

STATE OF NEW YORK

S. 6254

A. 9054

SENATE - ASSEMBLY

January 17, 2012

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-
2 tal projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes, and projects designated by the appropriations, and authorized
6 to be made available as hereinafter provided to the respective public
7 officers; such appropriations shall be deemed to provide all costs
8 necessary and pertinent to accomplish the intent of the appropriations
9 and are appropriated in accordance with the provisions of section 93 of
10 the state finance law.

11 b) Any amounts specified in this chapter for advances for capital
12 projects, or so much thereof as shall be necessary to accomplish the
13 purpose of the appropriations, are appropriated by comprehensive
14 construction programs (hereinafter referred to by the abbreviation CCP),
15 purposes and projects designated by the appropriations as advances from
16 the capital projects fund in accordance with the provisions of sections
17 40-a and 93 of the state finance law, and are authorized to be paid as
18 hereinafter provided as an advance for a share, part or whole of the
19 cost for such programs, purposes and projects hereinafter specified.

20 c) The several amounts specified in this chapter as capital projects -
21 reappropriations, or so much thereof as shall be sufficient to accom-
22 plish the purpose of the appropriations, as appropriated by comprehen-
23 sive construction programs (hereinafter referred to by the abbreviation
24 CCP), purposes, and projects, being the undisbursed and/or unexpended
25 balances of the prior year's appropriations, are reappropriated and
26 unless otherwise amended or repealed in part or total in this chapter
27 shall continue to be available for the same purposes as the prior appro-
28 priations or as otherwise amended for the fiscal year beginning April 1,
29 2012.

30 The capital projects reappropriations contained in this chapter may be
31 amended by repealing the items set forth in brackets and by adding ther-
32 eto the underscored material. Certain reappropriations in this chapter
33 are shown using abbreviated text, with three leader dots (an ellipsis)

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets
[] is old law to be omitted.

1 followed by three spaces (...) used to indicate where existing law
2 that is being continued is not shown. However, unless a change is clear-
3 ly indicated by the use of brackets [-] for deletions and underscores
4 for additions, the purpose, amounts, funding source and all other
5 aspects pertinent to each item of appropriation shall be as last appro-
6 priated.

7 For the purpose of complying with section 25 of the state finance law,
8 the year, chapter and section of the last act reappropriating a former
9 original appropriation or any part thereof is, unless otherwise indi-
10 cated, chapter 54, section 1, of the laws of 2011.

11 d) No moneys appropriated by this chapter shall be available for
12 payment until a certificate of approval has been issued by the director
13 of the budget, who shall file such certificate with the department of
14 audit and control, the chairperson of the senate finance committee and
15 the chairperson of the assembly ways and means committee.

16 e) The appropriations contained in this chapter shall be available for
17 the fiscal year beginning on April 1, 2012 except as otherwise noted.
18

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Special Revenue Funds - Other	1,000,000
8	-----	-----
9	All Funds	1,000,000
10	=====	=====
11		
12	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	500,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Combined Gifts, Grants and Bequests Fund	
17	Miscellaneous Gifts Account	
18	Preservation of Facilities Purpose	
19		
20	For alterations, rehabilitations and	
21	improvements of various facilities,	
22	including personal service and payment of	
23	liabilities incurred prior to April 1,	
24	2012 (13GI1203)	500,000
25		

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2
3 Special Revenue Funds - Other
4 Combined Gifts, Grants and Bequests Fund
5 Miscellaneous Gifts Account
6 Preservation of Facilities Purpose
7
8 By chapter 54, section 1, of the laws of 2011:
9 For alterations, rehabilitations and improvements of various facili-
10 ties, including personal service and payment of liabilities incurred
11 prior to April 1, 2011 (13GI1103)
12 500,000 (re. \$500,000)
13
14 By chapter 55, section 1, of the laws of 2010:
15 For alterations, rehabilitations and improvements of various facili-
16 ties, including personal service and payment of liabilities incurred
17 prior to April 1, 2010 (13GI1003)
18 500,000 (re. \$500,000)
19

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	3,000,000	33,720,000
8	-----	-----
9	3,000,000	33,720,000
10	=====	=====
11		
12		3,000,000
13		-----
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27	1,000,000	
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41	2,000,000	
42		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 NEW FACILITIES PURPOSE (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2008, as amended by chapter
8 54, section 1, of the laws of 2011:
9 Cornell University School of Agriculture and Cornell Experiment
10 Station - Grape Genomics Research Facility (60010809)
11 8,000,000 (re. \$8,000,000)
12
13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
14 section 3, of the laws of 2006:
15 For services and expenses related to the construction of the Cornell
16 Equine Drug Testing laboratory (60020607)
17 2,000,000 (re. \$198,000)
18 For services and expenses related to the Fredonia Vineyard Laboratory
19 (60030607) ... 2,000,000 (re. \$322,000)
20
21 By chapter 55, section 1, of the laws of 2006, as amended by chapter
22 108, section 5, of the laws of 2006:
23 For services and expenses related to the construction of the New York
24 State department of agriculture and markets food laboratory, includ-
25 ing but not limited to the cost of property acquisition, studies,
26 appraisals, surveys, testing, environmental impact statements and
27 for design and construction management services (60010607)
28 40,000,000 (re. \$22,169,000)
29
30 STATE FAIR (CCP)
31
32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Preservation of Facilities Purpose
35
36 By chapter 54, section 1, of the laws of 2011:
37 For payment of the costs including personal services, nonpersonal
38 services, fringe benefits and indirect costs, of alterations,
39 rehabilitation and improvements including preventive maintenance,
40 replacement, refurbishment and energy conservation of various
41 facilities, including the payment of liabilities incurred prior to
42 April 1, 2011 (60MN1103) ... 1,000,000 (re. \$656,000)
43
44 By chapter 55, section 1, of the laws of 2010:
45 For payment of the costs including personal services, nonpersonal
46 services, fringe benefits and indirect costs, of alterations, reha-
47 bilitation and improvements including preventive maintenance,
48 replacement, refurbishment and energy conservation of various facil-
49 ities, including the payment of liabilities incurred prior to April
50 1, 2010 (60MN1003) ... 1,750,000 (re. \$375,000)
51
52 Capital Projects Funds - Other
53 Miscellaneous Capital Projects Fund
54 Preservation of Facilities Purpose
55
56 By chapter 54, section 1, of the laws of 2011:
57 For payment of the costs including personal services, nonpersonal
58 services, fringe benefits and indirect costs, of alterations,
59 rehabilitation and improvements including preventive maintenance,
60 replacement, refurbishment and energy conservation of various
61 facilities, including the payment of liabilities incurred prior to
62 April 1, 2011 (60RI1103) ... 2,000,000 (re. \$2,000,000)

CITY UNIVERSITY CONSTRUCTION FUND
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5
6

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Funds - Other	347,909,000	3,374,534,000
8	-----	-----
9 All Funds	347,909,000	3,374,534,000
10	=====	=====
11		
12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		284,222,000
13		-----
14		
15 Capital Projects Funds - Other		
16 Capital Projects Fund		
17 Administration Purpose		
18		
19 Advances for alterations and improvements to		
20 various facilities for capital critical		
21 maintenance, including but not limited to		
22 capital design, construction, acquisition,		
23 reconstruction, rehabilitation, and equip-		
24 ment; for health and safety, preservation		
25 of facilities, program improvement or		
26 program change, environmental protection,		
27 energy conservation, accreditation,		
28 facilities for the physically disabled,		
29 preventative maintenance and related		
30 projects, including costs incurred prior		
31 to April 1, 2012, and subject to a plan		
32 developed and submitted annually by the		
33 city university of New York and approved		
34 by the director of the budget, and which		
35 may include, but not be limited to,		
36 projects in the following schedule		
37 (30031250)	284,222,000	

38

39 Project Schedule

PROJECT	AMOUNT
41 -----	
42	(thousands of dollars)
43 Baruch College	
44 Campus-wide critical maintenance to	
45 various facilities	12,000
46 Brooklyn College	
47 Campus-wide critical maintenance to	
48 various facilities	15,000
49 City College	
50 Campus-wide critical maintenance to	
51 various facilities	12,000
52 Graduate School and University Center	
53 Campus-wide critical maintenance to	
54 various facilities	3,000
55 Hunter College	
56 Campus-wide critical maintenance to	
57 various facilities	10,000
58 John Jay College of Criminal Justice	
59 Campus-wide critical maintenance to	
60 various facilities	9,922

CITY UNIVERSITY CONSTRUCTION FUND
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

1	Lehman College	
2	Campus-wide critical maintenance to	
3	various facilities	10,000
4	Medgar Evers College	
5	Campus-wide critical maintenance to	
6	various facilities	6,000
7	New York City College of Technology	
8	Campus-wide critical maintenance to	
9	various facilities	15,000
10	Queens College	
11	Campus-wide critical maintenance to	
12	various facilities	17,000
13	College of Staten Island	
14	Campus-wide critical maintenance to	
15	various facilities	9,000
16	York College	
17	Campus-wide critical maintenance to	
18	various facilities	10,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for health and safety	
23	needs	36,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for preservation of	
28	facilities needs	36,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to ADA needs	3,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to certificate of	
35	occupancy/public assembly needs	10,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to energy	
39	conservation needs	10,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to science and	
43	technology equipment needs	5,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to educational	
47	technology initiative needs	15,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to science lab	
51	upgrade needs	10,000
52	For university-wide critical maintenance or	
53	capital improvement costs at senior	
54	colleges attributable to bathroom	
55	facilities upgrade needs	3,300
56	For university-wide critical maintenance or	
57	capital improvement costs at senior	
58	colleges attributable to asbestos	
59	abatement needs	1,500
60		

CITY UNIVERSITY CONSTRUCTION FUND
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to athletic	
4	facilities upgrade needs	1,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable CUNY TV	
8	renovation needs	1,500
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to mechanical and	
12	infrastructure needs	23,000
13		-----
14	Total	284,222
15		=====
16		
17	PROJECT ADMINISTRATION (CCP)	36,983,000
18		-----
19		
20	Capital Projects Funds - Other	
21	Capital Projects Fund	
22	Administration Purpose	
23		
24	For payment to the dormitory authority of	
25	the state of New York, for services and	
26	expenses of the authority related to	
27	construction activities administered by	
28	the authority for the state share of	
29	capital projects of the city university of	
30	New York which are appropriated by the	
31	state and otherwise authorized by law	
32	(30DA1250)	21,000,000
33	For payment to the city university	
34	construction fund, for services and	
35	expenses of the city university	
36	construction fund related to construction	
37	activities administered by the city	
38	university construction fund for the state	
39	share of capital projects of the city	
40	university of New York which are	
41	appropriated by the state and otherwise	
42	authorized by law (30CF1250)	15,983,000
43		

CITY UNIVERSITY CONSTRUCTION FUND
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4
 5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 26,704,000
 6 -----

7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Administration Purpose

11
 12 An advance for state financial assistance to
 13 community colleges for alterations and
 14 improvements to various facilities includ-
 15 ing services and expenses, capital design,
 16 construction, acquisition, reconstruction,
 17 rehabilitation and equipment; for health
 18 and safety, preservation of facilities,
 19 new facilities, program improvement or
 20 program change, environmental protection,
 21 energy conservation, accreditation,
 22 facilities for the physically disabled,
 23 and related projects, including costs
 24 incurred prior to April 1, 2012 subject to
 25 an annual plan developed by the city
 26 university and approved by the state
 27 director of the budget, and which may
 28 include, but not be limited to, projects
 29 in the following schedule (30CC1250) 26,704,000

30
 31 Project Schedule

32
 33 ESTIMATED ESTIMATED
 34 TOTAL STATE 50 PERCENT
 35 & LOCAL SHARE STATE SHARE
 36 -----
 37 (thousands of dollars)

38 Borough of Manhattan Community		
39 College		
40 Campus-wide critical maintenance		
41 to various facilities	14,400	7,200
42 Bronx Community College		
43 Campus-wide critical maintenance		
44 to various facilities	6,000	3,000
45 Kingsborough Community College		
46 Campus-wide critical maintenance		
47 to various facilities	7,500	3,750
48 Health Technologies Education		
49 Center	4,908	2,454
50 LaGuardia Community College		
51 Center 3 Facade Replacement	3,800	1,900
52 Campus-wide critical maintenance		
53 to various facilities	6,800	3,400
54 Queensborough Community College		
55 Central Kitchen/Cafeteria	2,400	1,200
56 Campus-wide critical maintenance		
57 to various facilities	7,600	3,800
58	-----	-----
59 Total	55,408	26,704
60	=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 2008:

8 Alterations and improvements to various facilities for minor rehabili-
9 tation, including but not limited to capital design, construction,
10 acquisition, reconstruction, rehabilitation, and equipment; for
11 health and safety, preservation of facilities, program improvement
12 or program change, environmental protection, energy conservation,
13 accreditation, facilities for the physically disabled, preventative
14 maintenance and related projects, including costs incurred prior to
15 April 1, 2008, and subject to a plan submitted annually by the city
16 university of New York and approved by the director of the budget
17 (30080850) ... 23,232,000 (re. \$17,837,000)

18

19 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
20 section 4, of the laws of 2004:

21 Alterations and improvements to various facilities including services
22 and expenses, capital design, construction, acquisition, recon-
23 struction, rehabilitation and equipment; for health and safety,
24 preservation of facilities, new facilities, program improvement or
25 program change, environmental protection, energy conservation,
26 accreditation, facilities for the physically disabled, preventive
27 maintenance and related projects, including costs incurred prior to
28 April 1, 2004, and subject to a plan submitted annually by the city
29 university of New York and approved by the director of the budget
30 (30060450) ... 20,000,000 (re. \$3,595,000)

31

32 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
33 section 1, of the laws of 1999, for:

34 Alterations and improvements to various facilities including capital
35 design, construction, acquisition, reconstruction, rehabilitation
36 and equipment; for health and safety, preservation of facilities,
37 new facilities, program improvements or program change, environ-
38 mental protection, energy conservation, accreditation, facilities
39 for the physically disabled, preventive maintenance and related
40 projects (302198C1) ... 8,200,000 (re. \$1,000,000)

41 Alterations and improvements to provide a parent resource/day care
42 facility in the 17 Lexington Avenue Building at Baruch College
43 (302198C1) ... 1,000,000 (re. \$1,000,000)

44 Alterations and improvements to CUNY Libraries (302198C1)
45 10,800,000 (re. \$3,123,000)

46

47 Capital Projects Funds - Other

48 Capital Projects Fund

49 Energy Conservation Purpose

50

51 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
52 section 3, of the laws of 1992, for:

53 Alterations and improvements for energy conservation (30A58805)
54 2,065,000 (re. \$851,000)

55

56 Capital Projects Funds - Other

57 Capital Projects Fund

58 Facilities for the Physically Disabled Purpose

59

60

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1995, for:
2 Alterations and improvements to make facilities accessible to the
3 physically disabled (30149504)
4 1,257,000 (re. \$577,000)
5
6 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
7 section 3, of the laws of 1992, for:
8 Alterations and improvements to make facilities accessible to the
9 physically disabled (30048704)
10 1,206,000 (re. \$419,000)
11
12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Health and Safety Purpose
15
16 By chapter 54, section 1, of the laws of 1993, for:
17 Alterations and improvements for health and safety pursuant to a plan,
18 based on the results of building condition surveys, to be submitted
19 for approval to the director of the budget on or before July 1,
20 1993. No funds shall be made available until such plan is approved
21 by the director of the budget (30029301)
22 2,750,000 (re. 853,000)
23
24 By chapter 54, section 1, of the laws of 1992, for:
25 Alterations and improvements for facilities for the physically disa-
26 bled (30A29201) 1,128,000 (re. \$218,000)
27
28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
29 section 3, of the laws of 1995, for:
30 Alterations and improvements for health and safety (30A18901)
31 2,780,000 (re. \$299,000)
32
33 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
34 section 3, of the laws of 1992, for:
35 Alterations and improvements for health and safety (30A18801)
36 2,308,000 (re. \$201,000)
37
38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
39 section 3, of the laws of 1995, for:
40 Alterations and improvements for health and safety (30018701)
41 8,507,000 (re. \$386,000)
42
43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Preservation of Facilities Purpose
46
47 By chapter 53, section 1, of the laws of 1997:
48 Alterations and improvements for preservation of facilities (30039703)
49 3,300,000 (re. \$2,257,000)
50
51 By chapter 53, section 1, of the laws of 1996, for:
52 Alterations and improvements to roofs on various buildings at Brooklyn
53 College (30299603) ... 300,000 (re. \$300,000)
54
55 By chapter 54, section 1, of the laws of 1995, for:
56 Alterations and improvements to roofs on various buildings (30239503)
57 5,933,000 (re. \$3,618,000)
58
59

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1994, for:
2 Alterations and improvements to roofs (30039403)
3 5,579,000 (re. \$320,000)

4
5 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
6 section 3, of the laws of 1992, for:
7 Alterations and improvements for preservation of facilities (30A39003)
8 9,947,000 (re. \$713,000)

9
10 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
11 section 3, of the laws of 1994, for:
12 Alterations and improvements for preservation of facilities (30A38803)
13 6,363,000 (re. \$495,000)

14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Program Improvement or Program Change Purpose

18
19 By chapter 54, section 1, of the laws of 1995, for:
20 Alterations and improvements to child care facilities (30289508)
21 1,306,000 (re. \$1,306,000)

22
23 By chapter 54, section 1, of the laws of 1994, for:
24 Planning for master plans, including telecommunications and pre-design
25 project estimates (30389408) 1,000,000 .. (re. \$398,000)

26
27 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

28
29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Program Improvement or Program Change Purpose

32
33 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
34 section 3, of the laws of 1992, for:
35 Alterations and improvements for program improvements (30A89008)
36 3,331,000 (re. \$77,000)

37
38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
39 section 3, of the laws of 1995, for:
40 Alterations and improvements for program improvements (30A98808)
41 6,602,000 (re. \$136,000)

42
43 [(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)]

44
45 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

46
47 Capital Projects Funds - Other
48 Capital Projects Fund
49 Administration Purpose

50
51 By chapter 54, section 1, of the laws of 2011:
52 Advances for alterations and improvements to various facilities for
53 capital critical maintenance, including but not limited to capital
54 design, construction, acquisition, reconstruction, rehabilitation,
55 and equipment; for health and safety, preservation of facilities,
56 program improvement or program change, environmental protection,
57 energy conservation, accreditation, facilities for the physically
58 disabled, preventative maintenance and related projects, including
59 costs incurred prior to April 1, 2011, and subject to a plan
60 developed and submitted annually by the city university of New York

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 and approved by the director of the budget, and which may include,
 2 but not be limited to, projects in the following schedule (30031150)
 3 ... 284,222,000 (re. \$284,222,000)

PROJECT	AMOUNT

	(thousands of dollars)
9 Baruch College	
10 Campus-wide critical maintenance to	
11 various facilities	5,000
12 Brooklyn College	
13 Campus-wide critical maintenance to	
14 various facilities	7,500
15 City College	
16 Campus-wide critical maintenance to	
17 various facilities	6,000
18 Hunter College	
19 Campus-wide critical maintenance to	
20 various facilities	7,000
21 John Jay College of Criminal Justice	
22 Campus-wide critical maintenance to	
23 various facilities	3,500
24 Lehman College	
25 Campus-wide critical maintenance to	
26 various facilities	3,500
27 Medgar Evers College	
28 Campus-wide critical maintenance to	
29 various facilities	8,000
30 New York City College of Technology	
31 Campus-wide critical maintenance to	
32 various facilities	10,000
33 Queens College	
34 Campus-wide critical maintenance to	
35 various facilities	12,500
36 College of Staten Island	
37 Campus-wide critical maintenance to	
38 various facilities	5,000
39 York College	
40 Campus-wide critical maintenance to	
41 various facilities	5,000
42 For university-wide critical maintenance or	
43 capital improvement costs at senior	
44 colleges attributable to the findings of	
45 condition surveys for health and safety	
46 needs	56,000
47 For university-wide critical maintenance or	
48 capital improvement costs at senior	
49 colleges attributable to the findings of	
50 condition surveys for preservation of	
51 facilities needs	60,000
52 For university-wide critical maintenance or	
53 capital improvement costs at senior	
54 colleges attributable to ADA needs	1,800
55 For university-wide critical maintenance or	
56 capital improvement costs at senior	
57 colleges attributable to certificate of	
58 occupancy/public assembly needs	10,000
59 For university-wide critical maintenance or	
60 capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	colleges attributable to energy	
2	conservation needs	10,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science and	
6	technology equipment needs	5,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to educational	
10	technology initiative needs	12,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science lab	
14	upgrade needs	8,600
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to bathroom	
18	facilities upgrade needs	1,700
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to asbestos	
22	abatement needs	1,700
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to athletic	
26	facilities upgrade needs	2,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable CUNY TV	
30	renovation needs	2,422
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to mechanical and	
34	infrastructure needs	40,000
35		-----
36	Total	284,222
37		=====

38

39 By chapter 53, section 1, of the laws of 2010:

40 Advances for alterations and improvements to various facilities for

41 capital critical maintenance, including but not limited to capital

42 design, construction, acquisition, reconstruction, rehabilitation,

43 and equipment; for health and safety, preservation of facilities,

44 program improvement or program change, environmental protection,

45 energy conservation, accreditation, facilities for the physically

46 disabled, preventative maintenance and related projects, including

47 costs incurred prior to April 1, 2010, and subject to a plan devel-

48 oped and submitted annually by the city university of New York and

49 approved by the director of the budget, and which may include, but

50 not be limited to, projects in the following schedule (30031050) ...

51 284,222,000 (re. \$189,912,000)

52		
53	Project Schedule	
54	PROJECT	AMOUNT
55	-----	
56	(thousands of dollars)	
57	Baruch College	
58	Campus-wide critical maintenance to	
59	various facilities	9,400
60		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2012-13
1 Brooklyn College		
2 Campus-wide critical maintenance to		
3 various facilities		14,542
4 City College		
5 Campus-wide critical maintenance to		
6 various facilities		22,900
7 Graduate School and University Center		
8 Campus-wide critical maintenance to		
9 various facilities		1,500
10 Hunter College		
11 Campus-wide critical maintenance to		
12 various facilities		18,000
13 John Jay College of Criminal Justice		
14 Campus-wide critical maintenance to		
15 various facilities		11,000
16 Lehman College		
17 Campus-wide critical maintenance to		
18 various facilities		7,000
19 Medgar Evers College		
20 Campus-wide critical maintenance to		
21 various facilities		14,630
22 New York City College of Technology		
23 Campus-wide critical maintenance to		
24 various facilities		19,800
25 Queens College		
26 Campus-wide critical maintenance to		
27 various facilities		11,550
28 College of Staten Island		
29 Campus-wide critical maintenance to		
30 various facilities		8,100
31 York College		
32 Campus-wide critical maintenance to		
33 various facilities		6,500
34 For university-wide critical maintenance or		
35 capital improvement costs at senior		
36 colleges attributable to the findings of		
37 condition surveys for health and safety		
38 needs		35,000
39 For university-wide critical maintenance or		
40 capital improvement costs at senior		
41 colleges attributable to the findings of		
42 condition surveys for preservation of		
43 facilities needs		30,000
44 For university-wide critical maintenance or		
45 capital improvement costs at senior		
46 colleges attributable to ADA needs		1,800
47 For university-wide critical maintenance or		
48 capital improvement costs at senior		
49 colleges attributable to certificate of		
50 occupancy/public assembly needs		10,000
51 For university-wide critical maintenance or		
52 capital improvement costs at senior		
53 colleges attributable to energy		
54 conservation needs		17,000
55 For university-wide critical maintenance or		
56 capital improvement costs at senior		
57 colleges attributable to science and		
58 technology equipment needs		5,000
59		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to educational	
4	technology initiative needs	5,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to science lab	
8	upgrade needs	8,600
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to bathroom	
12	facilities upgrade needs	1,700
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to asbestos	
16	abatement needs	1,700
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to athletic	
20	facilities upgrade needs	2,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable CUNY TV	
24	renovation needs	1,500
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to mechanical and	
28	infrastructure needs	20,000
29		-----
30	Total	284,222
31		=====

32

33 By chapter 53, section 1, of the laws of 2009:

34 Advances for alterations and improvements to various facilities for

35 capital critical maintenance, including but not limited to capital

36 design, construction, acquisition, reconstruction, rehabilitation,

37 and equipment; for health and safety, preservation of facilities,

38 program improvement or program change, environmental protection,

39 energy conservation, accreditation, facilities for the physically

40 disabled, preventative maintenance and related projects, including

41 costs incurred prior to April 1, 2009, and subject to a plan devel-

42 oped and submitted annually by the city university of New York and

43 approved by the director of the budget, and which may include, but

44 not be limited to, projects in the following schedule (30020950) ...

45 284,222,000 (re. \$263,222,000)

46

	Project Schedule	
48	PROJECT	AMOUNT
49	-----	
50	(thousands of dollars)	
51	Baruch College	
52	Campus-wide critical maintenance to	
53	various facilities	2,705
54	Brooklyn College	
55	Campus-wide critical maintenance to	
56	various facilities	3,661
57	City College	
58	Campus-wide critical maintenance to	
59	various facilities	27,407
60		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2012-13
1 Hunter College		
2 Campus-wide critical maintenance to		
3 various facilities	14,482	
4 John Jay College of Criminal Justice		
5 Campus-wide critical maintenance to		
6 various facilities	5,681	
7 Lehman College		
8 Campus-wide critical maintenance to		
9 various facilities	30,000	
10 New York City College of Technology		
11 Campus-wide critical maintenance to		
12 various facilities	9,400	
13 Queens College		
14 Campus-wide critical maintenance to		
15 various facilities	35,567	
16 College of Staten Island		
17 Campus-wide critical maintenance to		
18 various facilities	9,565	
19 York College		
20 Campus-wide critical maintenance to		
21 various facilities	7,954	
22 For university-wide critical maintenance or		
23 capital improvement costs at senior		
24 colleges attributable to the findings of		
25 condition surveys for health and safety		
26 needs	35,000	
27 For university-wide critical maintenance or		
28 capital improvement costs at senior		
29 colleges attributable to the findings of		
30 condition surveys for preservation of		
31 facilities needs	30,000	
32 For university-wide critical maintenance or		
33 capital improvement costs at senior		
34 colleges attributable to ADA needs	1,800	
35 For university-wide critical maintenance or		
36 capital improvement costs at senior		
37 colleges attributable to certificate of		
38 occupancy/public assembly needs	10,000	
39 For university-wide critical maintenance or		
40 capital improvement costs at senior		
41 colleges attributable to energy		
42 conservation needs	17,000	
43 For university-wide critical maintenance or		
44 capital improvement costs at senior		
45 colleges attributable to science and		
46 technology equipment needs	5,000	
47 For university-wide critical maintenance or		
48 capital improvement costs at senior		
49 colleges attributable to educational		
50 technology initiative needs	5,000	
51 For university-wide critical maintenance or		
52 capital improvement costs at senior		
53 colleges attributable to science lab		
54 upgrade needs	8,600	
55 For university-wide critical maintenance or		
56 capital improvement costs at senior		
57 colleges attributable to bathroom		
58 facilities upgrade needs	1,700	
59		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to asbestos	
4	abatement needs	1,700
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to athletic	
8	facilities upgrade needs	2,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to mechanical and	
12	infrastructure needs	20,000
13		-----
14	Total	284,222
15		=====

16

17 By chapter 53, section 1, of the laws of 2008:

18 Advances for alterations and improvements to various facilities for

19 capital critical maintenance, including but not limited to capital

20 design, construction, acquisition, reconstruction, rehabilitation,

21 and equipment; for health and safety, preservation of facilities,

22 program improvement or program change, environmental protection,

23 energy conservation, accreditation, facilities for the physically

24 disabled, preventative maintenance and related projects, including

25 costs incurred prior to April 1, 2008, and subject to a plan devel-

26 oped and submitted annually by the city university of New York and

27 approved by the director of the budget, and which may include, but

28 not be limited to, projects in the following schedule (30010850) ...

29 284,222,000 (re. \$238,802,000)

30

	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34	(thousands of dollars)	
35	Baruch College	
36	Campus-wide critical maintenance	
37	to various facilities	6,746
38	Brooklyn College	
39	Campus-wide critical maintenance	
40	to various facilities	10,811
41	City College	
42	Campus-wide critical maintenance	
43	to various facilities	23,466
44	Graduate School and University Center	
45	Campus-wide critical maintenance	
46	to various facilities	300
47	Hunter College	
48	Campus-wide critical maintenance	
49	to various facilities	3,176
50	John Jay College of Criminal Justice	
51	Campus-wide critical maintenance	
52	to various facilities	6,873
53	Lehman College	
54	Campus-wide critical maintenance	
55	to various facilities	15,941
56	New York City College of Technology	
57	Campus-wide critical maintenance	
58	to various facilities	10,800
59		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Queens College	
2	Campus-wide critical maintenance	
3	to various facilities	21,117
4	College of Staten Island	
5	Campus-wide critical maintenance	
6	to various facilities	18,125
7	York College	
8	Campus-wide critical maintenance	
9	to various facilities	15,223
10	For university-wide critical	
11	maintenance or capital	
12	improvement costs at senior	
13	colleges attributable to the	
14	findings of condition surveys	
15	for health and safety needs	33,154
16	For university-wide critical	
17	maintenance or capital	
18	improvement costs at senior	
19	colleges attributable to the	
20	findings of condition surveys	
21	for preservation of facilities	
22	needs	40,001
23	For university-wide critical	
24	maintenance or capital	
25	improvement costs at senior	
26	colleges attributable to ADA	
27	needs	1,989
28	For university-wide critical	
29	maintenance or capital	
30	improvement costs at senior	
31	colleges attributable to science	
32	and technology equipment needs	5,000
33	For university-wide critical	
34	maintenance or capital	
35	improvement costs at senior	
36	colleges attributable to	
37	certificate of occupancy/public	
38	assembly needs	8,000
39	For university-wide critical	
40	maintenance or capital	
41	improvement costs at senior	
42	colleges attributable to energy	
43	conservation needs	18,787
44	For university-wide critical	
45	maintenance or capital	
46	improvement costs at senior	
47	colleges attributable to science	
48	lab upgrade needs	9,504
49	For university-wide critical	
50	maintenance or capital	
51	improvement costs at senior	
52	colleges attributable to	
53	educational technology initiative	
54	needs	10,000
55	For university-wide critical	
56	maintenance or capital	
57	improvement costs at senior	
58	colleges attributable to bathroom	
59	facilities upgrade needs	1,879
60		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	For university-wide critical	
2	maintenance or capital improvement	
3	costs at senior colleges	
4	attributable to asbestos	
5	abatement needs	1,879
6	For university-wide critical	
7	maintenance or capital improvement	
8	costs at senior colleges	
9	attributable to CUNY TV	
10	renovations needs	1,450
11	For university-wide critical	
12	maintenance or capital improvement	
13	costs at senior colleges	
14	attributable to mechanical and	
15	infrastructure needs	20,000
16		-----
17	Total	284,222
18		=====

19

20 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,

21 section 1, of the laws of 2009:

22 Advances for alterations and improvements to various facilities for

23 capital strategic initiatives, including but not limited capital

24 design, construction, acquisition, reconstruction, rehabilitation,

25 and equipment; for health and safety, preservation of facilities,

26 new facilities, program improvement or program change, environmental

27 protection, energy conservation, accreditation, facilities for the

28 physically disabled, preventative maintenance and related projects,

29 including costs incurred prior to April 1, 2008, and subject to a

30 plan developed and submitted annually by the city university of New

31 York and approved by the director of the budget, and which may

32 include, but not be limited to, projects in the following schedule

33 (30060850) ... 1,311,732,000 (re. \$889,605,000)

34

35 Project Schedule

36 PROJECT	AMOUNT
37 -----	
38 (thousands of dollars)	
39 Baruch College	
40 17 Lexington Ave. Building	
41 Renovation/Field Building	
42 Renovation	40,000
43 Brooklyn College	
44 West Quad Building	22,782
45 Roosevelt Hall Science	
46 Facility	52,000
47 Performing Arts Center	29,000
48 Fire Alarm and Security	
49 Project	9,834
50 City College	
51 New Science Facility	70,334
52 Marshak Building Interior	10,000
53 School of Architecture	
54 Renovation	10,000
55 Central Plant Expansion and	
56 Distribution	37,727
57 Hunter College	
58 School of Social Work	84,318
59 New Science Lab Building,	
60 Phase I	74,682

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	John Jay College of Criminal Justice	
2	John Jay College Building	
3	Expansion	125,000
4	CUNY School of Law	
5	New Facility	50,000
6	Lehman College	
7	New Science Facility,	
8	Phase II	20,000
9	Swing Space for New Science	
10	Facility	20,000
11	Media Production Center & Virtual	
12	Small Business Assistance Center ..	2,217
13	New York City College of Technology	
14	Academic Building I	100,000
15	Educational Technology Initiative ...	250
16	Queens College	
17	Louis Armstrong Center	5,000
18	Tennis Courts	1,500
19	College of Staten Island	
20	Center for Computational	
21	Science	6,500
22	Sports and Recreation Center	
23	Upgrades	1,000
24	Campus-wide Site Security & Lighting,	
25	Phase II	12,988
26	York College	
27	Student Services Center/Classroom	
28	Building	5,000
29	University-wide	
30	CUNY ERP (CUNY FIRST)	142,000
31	Advanced Science Research Center,	
32	Phase I, and CCNY New Science	
33	Facility	207,878
34	Project Administration	61,722
35	Operational Changes	110,000
36		-----
37	Total	1,311,732
38		=====

40 By chapter 53, section 1, of the laws of 2007:
 41 An advance for alterations and improvements to various facilities
 42 including services and expenses, capital design, construction,
 43 acquisition, reconstruction, rehabilitation and equipment; including
 44 but not limited to health and safety, preservation of facilities,
 45 new facilities, program improvement or program change, environmental
 46 protection, energy conservation, accreditation, facilities for the
 47 physically disabled, preventive maintenance and related projects,
 48 including costs incurred prior to April 1, 2007, and subject to a
 49 plan to be developed and submitted annually by the city university
 50 of New York and approved by the state director of the budget, and
 51 which may include, but not be limited to, projects in the following
 52 schedule (30670750) ... 225,000,000 (re. \$183,030,000)

53
 54 Project Schedule

	AMOUNT

	(thousands of dollars)

58 For the City College Marshak Building,
 59 provided however that subdivision (b) of
 60 section 6281 of the education law, as

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 amended by chapter 1081 of the laws of
2 1969, shall apply to the dormitory author-
3 ity and/or the city university
4 construction fund, as the letting agency,
5 unless, in its discretion, it determines
6 to utilize a project labor agreement for
7 all work performed in the renovation of
8 the Marshak science building, the city
9 college science facility and the new
10 science research center at city college,
11 which means a prehire collective bargain-
12 ing agreement between the agency and a
13 labor organization establishing the labor
14 organization as the collective bargaining
15 representative for all persons who will
16 perform work pursuant to all contracts for
17 the construction, reconstruction, rehabil-
18 itation or improvement of facilities, and
19 which provides that only contractors and
20 subcontractors who sign a prenegotiated
21 agreement with the labor organization can
22 perform project work, when the record
23 supporting the decision to enter into such
24 an agreement establishes that it is justi-
25 fied by the interests underlying the
26 competitive bidding laws 30,000
27 For the City College Science Facility,
28 provided however that subdivision (b) of
29 section 6281 of the education law, as
30 amended by chapter 1081 of the laws of
31 1969, shall apply to the dormitory author-
32 ity and/or the city university
33 construction fund, as the letting agency,
34 unless, in its discretion, it determines
35 to utilize a project labor agreement for
36 all work performed in the renovation of
37 the Marshak science building, the city
38 college science facility and the new
39 science research center at city college,
40 which means a prehire collective bargain-
41 ing agreement between the agency and a
42 labor organization establishing the labor
43 organization as the collective bargaining
44 representative for all persons who will
45 perform work pursuant to all contracts for
46 the construction, reconstruction, rehabil-
47 itation or improvement of facilities, and
48 which provides that only contractors and
49 subcontractors who sign a prenegotiated
50 agreement with the labor organization can
51 perform project work, when the record
52 supporting the decision to enter into such
53 an agreement establishes that it is justi-
54 fied by the interests underlying the
55 competitive bidding laws 55,300
56 For the Advanced Science Research Center at
57 City College 14,500
58 For Central Utilities Plan Expansion at
59 Lehman College 11,100
60

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	For the Voorhees Building facade at New York	
2	City College of Technology	14,100
3	For structural repairs at the Pearl Street	
4	Building at New York City College of Tech-	
5	nology	5,000
6	For expansion of the Central Plant at City	
7	College	30,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to the findings of	
11	condition surveys for health and safety	
12	needs	20,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to the findings of	
16	condition surveys for preservation of	
17	facilities needs	30,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges to correct deficiencies in the	
21	mechanical, electrical and plumbing	
22	infrastructure	15,000
23		-----
24	Total	225,000
25		=====

26

27 By chapter 53, section 1, of the laws of 2006:

28 An advance for alterations and improvements to various facilities

29 including services and expenses, capital design, construction,

30 acquisition, reconstruction, rehabilitation and equipment; including

31 but not limited to health and safety, preservation of facilities,

32 new facilities, program improvement or program change, environmental

33 protection, energy conservation, accreditation, facilities for the

34 physically disabled, preventive maintenance and related projects,

35 including costs incurred prior to April 1, 2006, and subject to a

36 plan to be developed and submitted annually by the city university

37 of New York and approved by the state director of the budget, and

38 which may include, but not be limited to, projects in the following

39 schedule (30670650) ... 26,231,000 (re. \$11,490,000)

40

Project Schedule

41

42

43

44 AMOUNT

45 -----

46 (thousands of dollars)

47 For the City College Marshak

48 Building, provided however

49 that subdivision (b) of

50 section 6281 of the education

51 law, as amended by chapter

52 1081 of the laws of 1969,

53 shall apply to the dormitory

54 authority and/or the city

55 university construction fund,

56 as the letting agency, unless,

57 in its discretion, it deter-

58 mines to utilize a project

59 labor agreement for all work

60 performed in the renovation of

the Marshak science building,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the city college science
 2 facility and the new science
 3 research center at city
 4 college, which means a prehire
 5 collective bargaining agree-
 6 ment between the agency and a
 7 labor organization establish-
 8 ing the labor organization as
 9 the collective bargaining
 10 representative for all persons
 11 who will perform work pursuant
 12 to all contracts for the
 13 construction, reconstruction,
 14 rehabilitation or improvement
 15 of facilities, and which
 16 provides that only contractors
 17 and subcontractors who sign a
 18 prenegotiated agreement with
 19 the labor organization can
 20 perform project work, when the
 21 record supporting the decision
 22 to enter into such an agree-
 23 ment establishes that it is
 24 justified by the interests
 25 underlying the competitive
 26 bidding laws 11,231

27 For the City College Science Fa-
 28 cility, provided however that
 29 subdivision (b) of section
 30 6281 of the education law,
 31 as amended by chapter 1081
 32 of the laws of 1969, shall
 33 apply to the dormitory
 34 authority and/or the city
 35 university construction fund,
 36 as the letting agency, unless,
 37 in its discretion, it deter-
 38 mines to utilize a project
 39 labor agreement for all work
 40 performed in the renovation of
 41 the Marshak science building,
 42 the city college science
 43 facility and the new science
 44 research center at city
 45 college, which means a prehire
 46 collective bargaining agree-
 47 ment between the agency and a
 48 labor organization establish-
 49 ing the labor organization as
 50 the collective bargaining
 51 representative for all persons
 52 who will perform work pursuant
 53 to all contracts for the
 54 construction, reconstruction,
 55 rehabilitation or improvement
 56 of facilities, and which
 57 provides that only contractors
 58 and subcontractors who sign a
 59 prenegotiated agreement with
 60 the labor organization can

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	perform project work, when the	
2	record supporting the decision	
3	to enter into such an agree-	
4	ment establishes that it is	
5	justified by the interests	
6	underlying the competitive	
7	bidding laws	15,000
8		-----
9	Total	26,231
10		=====

11
 12 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 13 section 1, of the laws of 2007:

14 An additional advance for alterations and improvements to various
 15 facilities including services and expenses, service contracts, memo-
 16 randum of understanding, capital design, construction, acquisition,
 17 reconstruction, rehabilitation and equipment; for health and safety,
 18 preservation of facilities, new facilities, program improvement or
 19 program change, technology, environmental protection, energy conser-
 20 vation, accreditation, facilities for the physically disabled and
 21 related projects including costs incurred prior to April 1, 2006
 22 subject to an annual plan developed by the city university of New
 23 York which shall include projects in the following schedule
 24 (30670650) ... 235,500,000 (re. \$178,371,000)
 25

	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29		(thousands of dollars)
30	Brooklyn College	
31	The West Quad Project	12,000
32	Roosevelt Hall	11,000
33	The Performing Arts Center	15,000
34	City College	
35	School of Architecture (SAUDLA)	8,000
36	Marshak Building	13,800
37	Science Facility	57,700
38	College of Staten Island	
39	2M Building	5,000
40	Upgrades, Renovations, Equipment -	
41	Various	4,000
42	CUNY Law	
43	Law Building Renovation, Phase I	500
44	Hunter College	
45	Roosevelt House Renovation	1,000
46	New Science Lab Building	10,000
47	John Jay	
48	Building Expansion	15,000
49	Lehman College	
50	Consolidated Computer Center Phase II	1,000
51	New Science Facility Phase II	10,000
52	Queens College	
53	Science Upgrades Phase II	6,000
54	Louis Armstrong Center	5,000
55	School of Journalism	
56	School of Journalism	10,000
57	York College	
58	Student Services Center	6,000
59	Campus-wide Site Improvements	7,000
60		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	An advance for alterations and improvements	
2	to various facilities including services	
3	and expenses, service contracts, memoran-	
4	dum of understanding, capital design,	
5	construction, acquisition, reconstruction,	
6	rehabilitation and equipment; for health	
7	and safety, preservation of facilities,	
8	new facilities, program improvement or	
9	program change, technology, environmental	
10	protection, energy conservation, accredi-	
11	tation, facilities for the physically	
12	disabled and related projects, to be	
13	developed by the city university of New	
14	York in consultation with the senate	
15	majority leader and approved by the direc-	
16	tor of budget	28,500
17	University-wide	
18	For health and safety projects	9,000
19		-----
20	Total	235,500
21		=====

22
23 By chapter 53, section 1, of the laws of 2005, as amended by chapter
24 162, section 2, of the laws of 2005:

25 An advance for alterations and improvements to various facilities
26 including services and expenses, capital design, construction,
27 acquisition, reconstruction, rehabilitation and equipment; including
28 but not limited to health and safety, preservation of facilities,
29 new facilities, program improvement or program change, environmental
30 protection, energy conservation, accreditation, facilities for the
31 physically disabled, preventive maintenance and related projects,
32 including costs incurred prior to April 1, 2005, and subject to a
33 plan to be developed and submitted annually by the city university
34 of New York and approved by the state director of the budget, and
35 which may include, but not be limited to, projects in the following
36 schedule (30560550) ... 69,000,000 (re. \$14,720,000)

37		
38	Project Schedule	
39		AMOUNT
40	-----	
41	(thousands of dollars)	
42	For preliminary planning for	
43	the renovation of Brooklyn	
44	College's Roosevelt Hall	2,500
45	For the City College Marshak	
46	Building, provided however	
47	that subdivision (b) of	
48	section 6281 of the education	
49	law, as amended by chapter	
50	1081 of the laws of 1969,	
51	shall apply to the dormitory	
52	authority and/or the city	
53	university construction fund,	
54	as the letting agency, unless,	
55	in its discretion, it deter-	
56	mines to utilize a project	
57	labor agreement for all work	
58	performed in the renovation of	
59	the Marshak science building,	
60	the city college science	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 facility and the new science
2 research center at City
3 College, which means a prehire
4 collective bargaining agree-
5 ment between the agency and a
6 labor organization establish-
7 ing the labor organization as
8 the collective bargaining
9 representative for all persons
10 who will perform work pursuant
11 to all contracts for the
12 construction, reconstruction,
13 rehabilitation or improvement
14 of facilities, and which
15 provides that only contractors
16 and subcontractors who sign a
17 prenegotiated agreement with
18 the labor organization can
19 perform project work, when the
20 record supporting the decision
21 to enter into such an agree-
22 ment establishes that it is
23 justified by the interests
24 underlying the competitive
25 bidding laws 10,000
26 For matching grants for
27 Governors Island 15,000
28 For university-wide critical
29 maintenance or capital
30 improvement costs at senior
31 and community colleges includ-
32 ing but not limited to: costs
33 attributable to the findings
34 of condition surveys for
35 health and safety; preserva-
36 tion of facilities and access
37 for the physically disabled;
38 code compliance; emergencies;
39 asbestos removal; energy
40 conservation; fire alarms,
41 sprinklers, electrical
42 distribution and heating and
43 cooling system requirements;
44 and other similar campus-wide
45 and systemwide needs, provided
46 however that subdivision (b)
47 of section 6281 of the educa-
48 tion law, as amended by chap-
49 ter 1081 of the laws of 1969,
50 shall apply to the dormitory
51 authority and/or the city
52 university construction fund,
53 as the letting agency, unless,
54 in its discretion, it deter-
55 mines to utilize a project
56 labor agreement for all work
57 performed in the renovation of
58 the Marshak science building,
59 the city college science
60 facility and the new science

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	research center at City	
2	College, which means a prehire	
3	collective bargaining agree-	
4	ment between the agency and a	
5	labor organization establish-	
6	ing the labor organization as	
7	the collective bargaining	
8	representative for all persons	
9	who will perform work pursuant	
10	to all contracts for the	
11	construction, reconstruction,	
12	rehabilitation or improvement	
13	of facilities, and which	
14	provides that only contractors	
15	and subcontractors who sign a	
16	prenegotiated agreement with	
17	the labor organization can	
18	perform project work, when the	
19	record supporting the decision	
20	to enter into such an agree-	
21	ment establishes that it is	
22	justified by the interests	
23	underlying the competitive	
24	bidding laws	41,500
25		-----
26	Total	69,000
27		=====

28

29 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,

30 section 1, of the laws of 2006:

31 An additional advance for alterations and improvements to various

32 facilities including services and expenses, capital design,

33 construction, acquisition, reconstruction, rehabilitation and equip-

34 ment; for health and safety, preservation of facilities, new facili-

35 ties, program improvement or program change, environmental

36 protection, energy conservation, accreditation, facilities for the

37 physically disabled and related projects including costs incurred

38 prior to April 1, 2005 subject to an annual plan developed by the

39 city university of New York which shall include projects in the

40 following schedule (30580550) ... 153,097,000 ... (re. \$123,133,000)

41

Project Schedule	
43 Project	Amount
44 -----	-----
45	(thousands of dollars)
46 New York City Technical College	
47 Academic Building 1	50,000
48 Additional Academic Building and	
49 Equipment	1,000
50 Staten Island College	
51 Lighting for pedestrian	
52 walkways.....	297
53 Additional Parking Space at lots	
54 2 and 3	678
55 Refurbishing of Study	
56 Alcoves	198
57 Site Lighting Improvements	223
58 Renovation Building 3M	3,000
59	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Brooklyn College	
2	Equipment costs of the Environ-	
3	mental Analysis Core Ctr	421
4	University Wide	
5	For Network Infrastructure	
6	Improvements	25,280
7	An advance for alterations and	
8	improvements to various	
9	facilities including	
10	services and expenses, capi-	
11	tal design, construction,	
12	acquisition, reconstruction,	
13	rehabilitation and equip-	
14	ment; including but not	
15	limited to, health and safe-	
16	ty, preservation of facili-	
17	ties, new facilities,	
18	program improvement or	
19	program change, environ-	
20	mental protection, energy	
21	conservation, accreditation,	
22	facilities for the phys-	
23	ically disabled, preventive	
24	maintenance and related	
25	projects, to be developed by	
26	the city university of New	
27	York in consultation with	
28	the senate majority leader	
29	and approved by the director	
30	of budget	72,000
31		-----
32	Total	153,097
33		=====

34

35 By chapter 53, section 1, of the laws of 2004, as amended by chapter

36 162, section 2, of the laws of 2005:

37 An advance for alterations and improvements to various facilities

38 including services and expenses, capital design, construction,

39 acquisition, reconstruction, rehabilitation and equipment; for

40 health and safety, preservation of facilities, new facilities,

41 program improvement or program change, environmental protection,

42 energy conservation, accreditation, facilities for the physically

43 disabled, and related projects, including costs incurred prior to

44 April 1, 2004, and which may include, but not be limited to,

45 projects in the following schedule (30030450)

46 1,095,000,000 (re. \$406,784,000)

47

Project Schedule

48		
49		
50		AMOUNT
51	-----	
52	(thousands of dollars)	
53	Brooklyn College	23,600
54	-West Quad Building	
55	City College	108,000
56	-Science Facility, provided	
57	however that subdivision	
58	(b) of section 6281 of the	
59	education law, as amended	
60	by chapter 1081 of the	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 laws of 1969, shall apply
 2 to the dormitory authority
 3 and/or the city university
 4 construction fund, as the
 5 letting agency, unless, in
 6 its discretion, it deter-
 7 mines to utilize a project
 8 labor agreement for all
 9 work performed in the
 10 renovation of the Marshak
 11 science building, the city
 12 college science facility
 13 and the new science
 14 research center at City
 15 College, which means a
 16 prehire collective
 17 bargaining agreement
 18 between the agency and a
 19 labor organization estab-
 20 lishing the labor organ-
 21 ization as the collective
 22 bargaining representative
 23 for all persons who will
 24 perform work pursuant to
 25 all contracts for the
 26 construction, recon-
 27 struction, rehabilitation
 28 or improvement of facili-
 29 ties, and which provides
 30 that only contractors and
 31 subcontractors who sign a
 32 prenegotiated agreement
 33 with the labor organiza-
 34 tion can perform project
 35 work, when the record
 36 supporting the decision to
 37 enter into such an agree-
 38 ment establishes that it
 39 is justified by the inter-
 40 ests underlying the
 41 competitive bidding laws
 42 -School of Architecture (Phase I)
 43 Hunter College 95,000
 44 -Science Lab Building (Phase I)
 45 -Roosevelt House Rehabilitation
 46 -Visual and Performing Arts Complex
 47 John Jay College 130,000
 48 -Academic Facility (Phase II)
 49 Lehman College 60,000
 50 -Science Facility
 51 New York City College
 52 of Technology 86,000
 53 -Academic Complex I
 54 Queens College 30,000
 55 -Science Upgrades (Phase I),
 56 including \$15 million in
 57 bond proceeds issued
 58 pursuant to a capital
 59

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	appropriation for Queens	
2	College in chapter 53 of	
3	the laws of 1998	
4	Universitywide	
5	-For a science research	
6	center, excluding furni-	
7	ture and equipment which	
8	shall be secured from	
9	private or other non-	
10	state sources, provided	
11	however that subdivision	
12	(b) of section 6281 of the	
13	education law, as amended	
14	by chapter 1081 of the	
15	laws of 1969, shall apply	
16	to the dormitory authority	
17	and/or the city university	
18	construction fund, as the	
19	letting agency, unless, in	
20	its discretion, it deter-	
21	mines to utilize a project	
22	labor agreement for all	
23	work performed in the	
24	renovation of the Marshak	
25	science building, the city	
26	college science facility	
27	and the new science	
28	research center at City	
29	College, which means a	
30	prehire collective	
31	bargaining agreement	
32	between the agency and a	
33	labor organization estab-	
34	lishing the labor organ-	
35	ization as the collective	
36	bargaining representative	
37	for all persons who will	
38	perform work pursuant to	
39	all contracts for the	
40	construction, recon-	
41	struction, rehabilitation	
42	or improvement of facili-	
43	ties, and which provides	
44	that only contractors and	
45	subcontractors who sign a	
46	prenegotiated agreement	
47	with the labor organiza-	
48	tion can perform project	
49	work, when the record	
50	supporting the decision to	
51	enter into such an agree-	
52	ment establishes that it	
53	is justified by the inter-	
54	ests underlying the	
55	competitive bidding laws.....	176,000
56	-For science laboratory	
57	upgrades.....	7,000
58	-For condition survey-	
59	related health and safety	
60	projects	75,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	-For condition survey-	
2	related preservation of	
3	facilities projects.....	60,000
4	-For condition survey-	
5	related projects related	
6	to the americans with dis-	
7	abilities act.....	13,000
8	-For asbestos abatement	7,000
9	-For capital staff	41,400
10	-For network infrastructure	
11	and telecommunications	40,000
12	-For universitywide critical	
13	maintenance or capital im-	
14	provement costs for code	
15	compliance; emergencies;	
16	energy conservation; fire	
17	alarms, sprinklers, elec-	
18	trical distribution and	
19	heating and cooling system	
20	requirements; and other	
21	similar campuswide and	
22	systemwide needs, includ-	
23	ing Governors Island.....	143,000
24		-----
25	Total	1,095,000
26		=====

27

28 By chapter 54, section 2, of the laws of 1990:

29 Advance for alterations and improvements to various facilities includ-

30 ing capital design, construction, acquisition, reconstruction, reha-

31 bilitation, equipment costs, health and safety, preservation of

32 facilities, new facilities, program improvements or program changes,

33 environmental protection, energy conservation, accreditation, facil-

34 ities for the physically disabled, related projects, including the

35 payment of liabilities incurred prior to April 1, 1990 (306090C1)

36 ... 27,600,000 (re. \$4,037,000)

37

38 NEW FACILITIES (CCP)

39

40 Capital Projects Funds - Other

41 Capital Projects Fund

42 New Facilities Purpose

43

44 By chapter 53, section 1, of the laws of 1998:

45 Additional funds for an advance for a new Phase II facility for John

46 Jay College (30679807) ... 347,300,000 (re. \$18,740,000)

47

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 2008:

8 State financial assistance to community colleges for alterations and
9 improvements to various facilities for minor rehabilitation, includ-
10 ing but not limited to capital design, construction, acquisition,
11 reconstruction, rehabilitation, and equipment; for health and safe-
12 ty, preservation of facilities, program improvement or program
13 change, environmental protection, energy conservation, accredi-
14 tation, facilities for the physically disabled, preventative mainte-
15 nance and related projects, including costs incurred prior to April
16 1, 2008, and subject to a plan submitted annually by the city
17 university of New York and approved by the director of the budget
18 (30110850) ... 2,750,000 (re. \$2,750,000)

19

20 By chapter 53, section 1, of the laws of 2003:

21 State financial assistance to community colleges for alterations and
22 improvements to various facilities including services and expenses,
23 capital design, construction, acquisition, reconstruction, rehabili-
24 tation and equipment; for health and safety, preservation of facili-
25 ties, new facilities, program improvement or program change, envi-
26 ronmental protection, energy conservation, accreditation, facilities
27 for the physically disabled, preventive maintenance and related
28 projects, including costs incurred prior to April 1, 2003, and
29 subject to a plan submitted annually by the city university of New
30 York and approved by the state director of the budget (30020350) ...
31 5,000,000 (re. \$5,000,000)

32

33 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
34 section 1, of the laws of 1999, for:

35 State financial assistance to community colleges for alterations and
36 improvements to various facilities including capital design,
37 construction, acquisition, reconstruction, rehabilitation and equip-
38 ment; for health and safety, preservation of facilities, new facili-
39 ties, program improvements or program change, environmental
40 protection, energy conservation, accreditation, facilities for the
41 physically disabled, and related projects (301198C1)
42 4,840,000 (re. \$331,000)
43 State financial assistance for alterations and improvements to the
44 Main Theatre at LaGuardia Community College (301198C1)
45 160,000 (re. \$160,000)

46

47 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

48

49 Capital Projects Funds - Other

50 Capital Projects Fund

51 Administration Purpose

52

53 By chapter 54, section 1, of the laws of 2011:

54 An advance for state financial assistance to community colleges for
55 alterations and improvements to various facilities including
56 services and expenses, capital design, construction, acquisition,
57 reconstruction, rehabilitation and equipment; for health and safety,
58 preservation of facilities, new facilities, program improvement or
59 program change, environmental protection, energy conservation,
60 accreditation, facilities for the physically disabled, and related

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 projects, including costs incurred prior to April 1, 2011 subject to
 2 an annual plan developed by the city university and approved by the
 3 state director of the budget which shall include projects in the
 4 following schedule (30CC1150) ... 31,239,000 (re. \$31,239,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community		
College		
Theater Upgrades and		
Equipment	3,400	1,700
Bronx Community College		
Campus-wide Roofing,		
Ph. I	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-		
Infrastructure.....	5,150	2,575
T2 Building Upgrades.....	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I	5,000	2,500
Center 3 Upgrades	1,000	500
Campus Improvements	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall		
Renovation	8,660	4,330
Upgrade Campus-wide Electrical		
System, Ph. II	18,000	9,000
	-----	-----
Total	62,478	31,239
	=====	=====

36
 37 By chapter 53, section 1, of the laws of 2010:

38 An advance for state financial assistance to community colleges for
 39 alterations and improvements to various facilities including
 40 services and expenses, capital design, construction, acquisition,
 41 reconstruction, rehabilitation and equipment; for health and safety,
 42 preservation of facilities, new facilities, program improvement or
 43 program change, environmental protection, energy conservation,
 44 accreditation, facilities for the physically disabled, and related
 45 projects, including costs incurred prior to April 1, 2010 subject to
 46 an annual plan developed by the city university and approved by the
 47 state director of the budget which shall include projects in the
 48 following schedule (30CC1050) ... 34,563,000 (re. \$34,563,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community		
College		
Central Plant Upgrades,		
199 Chambers Street	14,000	7,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Bronx Community College		
2	Campus-wide Utility Upgrades,		
3	Ph. I	18,626	9,313
4	Kingsborough Community College		
5	Mechanical and Infrastructure		
6	Improvements	4,000	2,000
7	LaGuardia Community College		
8	Conference Facility Space ..	2,000	1,000
9	Center 3 Office Space and		
10	Elevators	2,500	1,250
11	Facility Upgrades	10,000	5,000
12	Queensborough Community College		
13	Upgrade Campus-wide Electrical		
14	System, Ph. I	18,000	9,000
15		-----	-----
16	Total	69,126	34,563
17		=====	=====

18
 19 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 20 496, section 1, of the laws of 2008:

21 Advances for alterations and improvements to various facilities for
 22 capital critical maintenance and strategic initiatives, including
 23 but not limited to capital design, construction, acquisition, recon-
 24 struction, rehabilitation, and equipment; for health and safety,
 25 preservation of facilities, new facilities, program improvement or
 26 program change, environmental protection, energy conservation,
 27 accreditation, facilities for the physically disabled, preventative
 28 maintenance and related projects, including costs incurred prior to
 29 April 1, 2008, and subject to a plan developed and submitted annual-
 30 ly by the city university of New York and approved by the director
 31 of the budget, and which may include, but not be limited to,
 32 projects in the following schedule (30090850)
 33 206,908,000 (re. \$182,485,000)

Project Schedule

37		ESTIMATED	ESTIMATED
38		TOTAL STATE	50 PERCENT
39		& LOCAL SHARE	STATE SHARE
40	-----		
41		(thousands of dollars)	
42	Borough of Manhattan Community		
43	College		
44	Fiterman Hall	102,200	51,100
45	Bronx Community College		
46	North Instructional Building	24,762	12,381
47	Backflow Prevention Devices	3,400	1,700
48	Campus-wide Roof Replacement	1,932	966
49	Hostos Community College		
50	500 Grand Concourse	18,446	9,223
51	Kingsborough Community College		
52	Laboratories and Mechanical		
53	Infrastructure Upgrade Phase I	5,000	2,500
54	Medgar Evers College		
55	Academic Building I	68,346	34,173
56	Carroll Street Building	12,000	6,000
57	University-wide		
58	CUNY ERP (CUNY FIRST)	27,600	13,800
59	Project Administration	15,430	7,715

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	For university-wide critical main-		
2	tenance or capital improvement		
3	costs at community colleges		
4	attributable to the findings		
5	of condition surveys for health		
6	and safety needs	35,000	17,500
7	For university-wide critical main-		
8	tenance or capital improvement		
9	costs at community colleges		
10	attributable to the findings		
11	of condition surveys for		
12	preservation of facilities needs .	35,000	17,500
13	For university-wide critical main-		
14	tenance or capital improvement		
15	costs at community colleges		
16	attributable to ADA needs	15,000	7,500
17	For university-wide critical main-		
18	tenance or capital improvement		
19	costs at community colleges		
20	attributable to certificate of		
21	occupancy/public assembly needs ..	18,000	9,000
22	For university-wide critical main-		
23	tenance or capital improvement		
24	costs at community colleges		
25	attributable to energy		
26	conservation needs	18,000	9,000
27	For university-wide critical main-		
28	tenance or capital improvement		
29	costs at community colleges		
30	attributable to science lab		
31	upgrade needs	7,200	3,600
32	For university-wide critical main-		
33	tenance or capital improvement		
34	costs at community colleges		
35	attributable to educational		
36	technology initiative needs	4,000	2,000
37	For university-wide critical main-		
38	tenance or capital improvement		
39	costs at community colleges		
40	attributable to athletic		
41	facilities upgrade needs	2,500	1,250
42		-----	-----
43	Total	413,816	206,908
44		=====	=====

45

46 By chapter 53, section 1, of the laws of 2007:

47 An advance for state financial assistance to community colleges for

48 alterations and improvements to various facilities including

49 services and expenses, capital design, construction, acquisition,

50 reconstruction, rehabilitation and equipment; for health and safety,

51 preservation of facilities, new facilities, program improvement or

52 program change, environmental protection, energy conservation,

53 accreditation, facilities for the physically disabled, and related

54 projects, including costs incurred prior to April 1, 2007 subject to

55 an annual plan developed by the city university and approved by the

56 state director of the budget which shall include projects in the

57 following schedule (30660750) ... 40,800,000 (re. \$26,710,000)

58

59

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Project Schedule		
2			
3		ESTIMATED	ESTIMATED
4		TOTAL STATE	50 PERCENT
5		& LOCAL SHARE	STATE SHARE
6	-----		
7		(thousands of dollars)	
8	Borough of Manhattan Community College		
9	Fiterman Hall Replacement	40,000	20,000
10	Bronx Community College		
11	Mechanical Systems Upgrades	1,800	900
12	Medgar Evers		
13	Academic Building I	22,000	11,000
14	For University-wide critical		
15	maintenance or capital im-		
16	provement costs at community		
17	colleges attributable to the		
18	findings of condition sur-		
19	veys for health and safety		
20	needs	4,800	2,400
21	For university-wide critical		
22	maintenance or capital im-		
23	provement costs at community		
24	colleges attributable to the		
25	findings of condition sur-		
26	veys for preservation of		
27	facilities needs	3,000	1,500
28	For university-wide critical		
29	maintenance or capital im-		
30	provement costs at community		
31	colleges to correct defic-		
32	iciencies in the mechanical,		
33	electrical and plumbing		
34	infrastructure	10,000	5,000
35		-----	-----
36	Total	81,600	40,800
37		=====	=====

38

39 By chapter 53, section 1, of the laws of 2006:

40 An advance for state financial assistance to community colleges for

41 alterations and improvements to various facilities including

42 services and expenses, capital design, construction, acquisition,

43 reconstruction, rehabilitation and equipment; for health and safety,

44 preservation of facilities, new facilities, program improvement or

45 program change, environmental protection, energy conservation,

46 accreditation, facilities for the physically disabled, and related

47 projects, including costs incurred prior to April 1, 2006 subject to

48 an annual plan developed by the city university which shall include

49 projects in the following schedule (30660650)

50 8,769,000 (re. \$8,769,000)

51	Project Schedule		
52			
53		ESTIMATED	ESTIMATED
54		TOTAL STATE	50 PERCENT
55		& LOCAL SHARE	STATE SHARE
56	-----		
57		(thousands of dollars)	
58	Medgar Evers College		
59	Theater	3,450	1,725
60			

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Auditorium	14,088	7,044
2		-----	-----
3	Total	17,538	8,769
4		=====	=====

5
 6 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 7 108, section 2, of the laws of 2006:

8 Additional advance for state financial assistance to community
 9 colleges for alterations and improvements to various facilities
 10 including capital design, construction, acquisition, reconstruction,
 11 rehabilitation, equipment and personal service costs; for health and
 12 safety, preservation of facilities, new facilities, program improve-
 13 ment or program change, environmental protection, energy conserva-
 14 tion, accreditation, facilities for the physically disabled and
 15 related projects including costs incurred prior to April 1, 2006
 16 (30660650) ... 66,580,000 (re. \$61,507,000)
 17

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
25 Borough of Manhattan Community		
26 College		
27 Fitterman Hall Replacement	15,000	7,500
28 Chambers Street Renovations		
29 Phase II	14,000	7,000
30 Bronx Community College		
31 Mechanical System Upgrades	6,000	3,000
32 Hostos Community College		
33 Renovations in 475 Grand Concourse	6,000	3,000
34 Kings Borough Community College		
35 Air conditioning T5	218	109
36 Renovation of former auditorium T2		
37 building as learning resource		
38 center	2,000	1,000
39 Air conditioning T4	942	471
40 Mechanical System Upgrades	6,000	3,000
41 Laguardia Community College		
42 Renovations of Center 3	14,000	7,000
43 Acquisition and Renovation		
44 of an Additional Educational		
45 Building	55,000	27,500
46 Medgar Evers		
47 Academic I	8,000	4,000
48 Queensborough Community College		
49 Renovation of Science Building	6,000	3,000
50	-----	-----
51 Total	133,160	66,580
52	=====	=====

53
 54 By chapter 53, section 1, of the laws of 2005:
 55 An advance for state financial assistance to community colleges for
 56 the replacement of Fitterman Hall at the Borough of Manhattan Commu-
 57 nity College including costs incurred prior to April 1, 2005, and
 58 subject to a plan developed and submitted annually by the city
 59 university and approved by the state director of the budget.
 60 Notwithstanding subdivision (b) of section 6281 of the education

CITY UNIVERSITY OF NEW YORK
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1 law, as amended by chapter 1081 of the laws of 1969, the dormitory
 2 authority and/or the city university construction fund, as the
 3 letting agency, may, in its discretion, award one contract for all
 4 the work to be performed in the acquisition, construction, recon-
 5 struction, rehabilitation or improvement of Fiterman Hall without
 6 separate and independent bidding or letting or subdivision of work
 7 to be performed (30570550) ... 20,000,000 (re. \$20,000,000)

8
 9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 10 section 3, of the laws of 2005:

11 An advance for state financial assistance to community colleges for
 12 alterations and improvements to various facilities including
 13 services and expenses, capital design, construction, acquisition,
 14 reconstruction, rehabilitation and equipment; for health and safety,
 15 preservation of facilities, new facilities, program improvement or
 16 program change, environmental protection, energy conservation,
 17 accreditation, facilities for the physically disabled, and related
 18 projects, including costs incurred prior to April 1, 2005 subject to
 19 an annual plan developed by the city university which shall include
 20 projects in the following schedule (30590550)
 21 105,849,000 (re. \$73,496,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
Queensborough Community College		
Holocaust Resource Center	3,000	1,500
Instruction Building Planning		
and Design Costs	4,948	2,474
Upgrade Campus Wide Electric		
System	1,000	500
Upgrade Campus Wide Drainage		
System	1,000	500
Kingsborough Community College		
Roof Replacement	3,000	1,500
Additional Roof Replacement	3,000	1,500
Fire Alarm Rehab	6,256	3,128
Gymnasium	6,060	3,030
Marine/Academic Center	5,050	2,525
Primary Arts Center	850	425
Hostos Community College		
475 Grand Concourse Renovation	4,948	2,474
Site Acquisition	750	375
LaGuardia Community College		
Center 3 Renovations, Phase II	5,346	2,673
Department of Humanities		
Renovation	17,012	8,506
Department of Computer Information		
Systems	21,000	10,500
Medgar Evers College		
Athletic Fields	1,960	980
Bronx Community College		
North Instructional Building	60,962	30,481
Mechanical Systems &		
Infrastructure Upgrade Phase 1	4,074	2,037

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Borough Manhattan Community College		
2	Training Program for Emergency		
3	First Response	21,400	10,700
4	North campus building	2,000	1,000
5	Chambers Street Renovation Phase		
6	II	5,506	2,753
7	Universitywide		
8	For condition assessment: Health		
9	and Safety	9,762	4,881
10	For condition assessment:		
11	Facilities Preservation	3,994	1,997
12	For condition assessment: ADA	3,820	1,910
13	For construction, acquisition,		
14	renovation or rehabilitation of		
15	facilities including equipment and		
16	other necessary incidental costs		
17	related to the CUNY Incubator		
18	Network	15,000	7,500
19		-----	-----
20	Total	211,698	105,849
21		=====	=====
22			

23 By chapter 53, section 1, of the laws of 2003:

24 An advance for state financial assistance to community colleges for
 25 alterations and improvements to various facilities including
 26 services and expenses, capital design, construction, acquisition,
 27 reconstruction, rehabilitation and equipment; for health and safety,
 28 preservation of facilities, new facilities, program improvement or
 29 program change, environmental protection, energy conservation,
 30 accreditation, facilities for the physically disabled, and related
 31 projects, including costs incurred prior to April 1, 2003, subject
 32 to an annual plan developed by the city university and approved by
 33 the state director of the budget, and which may include, but not be
 34 limited to, projects in the following schedule (30050350)
 35 50,000,000 (re. \$15,523,000)

36		
37	Project Schedule	
38		AMOUNT
39	-----	
40	(thousands of dollars)	
41	Medgar Evers College	19,400
42	-Academic Building I	
43	University-wide	30,600
44	-For university-wide critical	
45	maintenance or capital im-	
46	provement costs attributable	
47	to the findings of condition	
48	surveys for health and safety,	
49	preservation of facilities and	
50	access for the physically dis-	
51	abled; code compliance; asbes-	
52	tos removal; emergencies; en-	
53	ergy conservation needs; fire	
54	alarms, sprinklers, electrical	
55	distribution and heating and	
56		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 cooling system requirements;
 2 and other similar campus-wide
 3 and system-wide needs
 4 -----
 5 Total 50,000
 6 =====

8 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 9 section 1, of the laws of 2008:

10 An advance for state financial assistance to community colleges for
 11 alterations and improvements to various facilities including capital
 12 design, construction, acquisition, reconstruction, rehabilitation
 13 and equipment; for health and safety, preservation of facilities,
 14 new facilities, program improvement or program change, environmental
 15 protection, energy conservation, accreditation, facilities for the
 16 physically disabled, and related projects according to the following
 17 project schedule (303198C1) ... 109,700,000 (re. \$59,045,000)

19 Project Schedule	20 AMOUNT
21 -----	
22 (thousands of dollars)	
23 For payment of up to one-	
24 half of the total capital	
25 costs for community	
26 colleges for health and	
27 safety projects based on	
28 the results of building	
29 condition surveys	1,500
30 For payment of up to one-	
31 half of the total capital	
32 costs for community	
33 colleges for asbestos	
34 removal and abatement	1,000
35 For payment of up to one-	
36 half of the total capital	
37 costs for community	
38 colleges for preservation	
39 of facilities projects	
40 based on the results of	
41 building condition surveys	2,000
42 For payment of up to one-	
43 half of the total capital	
44 costs for community	
45 colleges for making	
46 facilities accessible to the	
47 physically disabled based	
48 on the results of building	
49 condition surveys	1,000
50 For payment of up to one-	
51 half of the total capital	
52 costs for community	
53 colleges for the	
54 telecommunications initiative ...	2,000
55 For payment of up to one-	
56 half of the total capital	
57 costs for community	
58 colleges for energy	
59 conservation	1,000
60	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For payment of up to one-
2 half of the total capital
3 costs for community
4 colleges for the
5 educational technology
6 equipment initiative 1,500
7 An additional advance for
8 state financial assistance
9 to community colleges for
10 alterations and
11 improvements to various
12 facilities including capital
13 design, construction,
14 acquisition, reconstruction,
15 rehabilitation and
16 equipment; for health and
17 safety, preservation of
18 facilities, new facilities,
19 program improvement or
20 program change, environ-
21 mental protection, energy
22 conservation, accredita-
23 tion, facilities for the
24 physically disabled, and
25 related projects according
26 to the following project
27 schedule (303198C1) 99,700
28 -----
29 Total 109,700
30 =====

31
32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Preservation of Facilities Purpose
35

36 By chapter 54, section 2, of the laws of 1994:
37 An advance for payment of one-half of the total capital costs for
38 community colleges for preservation of facilities (30839403)
39 6,909,000 (re. \$6,909,000)
40

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2012-13

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	320,000,000	756,491,000
8		-----	-----
9	All Funds	320,000,000	756,491,000
10		=====	=====
11			
12	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..		320,000,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Correctional Facilities Capital Improvement Fund		
17	Administration Purpose		
18			
19	For the preparation and review of plans,		
20	specifications, estimates, studies, plant		
21	evaluations, inspections, appraisals and		
22	surveys, and legal claims relating to		
23	existing or proposed facilities of the		
24	department of correctional services, and		
25	payment of personal service and non-		
26	personal service, including fringe bene-		
27	fits, related to the administration and		
28	security of capital projects provided by		
29	the department of correctional services		
30	for new and reappropriated projects		
31	(10501250)	15,000,000	
32			
33	Capital Projects Funds - Other		
34	Correctional Facilities Capital Improvement Fund		
35	Environmental Protection or Improvements Purpose		
36			
37	Alterations and improvements, including re-		
38	lated departmental administrative costs,		
39	for environmental protection or improve-		
40	ments including liabilities incurred prior		
41	to April 1, 2012 (10061206)	24,000,000	
42			
43	Capital Projects Funds - Other		
44	Correctional Facilities Capital Improvement Fund		
45	Health and Safety Purpose		
46			
47	Alterations and improvements, including re-		
48	lated departmental administrative costs,		
49	for health and safety including liabili-		
50	ties incurred prior to April 1, 2012		
51	(10011201)	36,000,000	
52			
53	Capital Projects Funds - Other		
54	Correctional Facilities Capital Improvement Fund		
55	Preservation of Facilities Purpose		
56			
57	Alterations and improvements, including re-		
58	lated departmental administrative costs,		
59	for the preservation of facilities includ-		
60	ing liabilities incurred prior to April 1,		
61	2012 (10031203)	174,000,000	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2012-13

1	Alterations and improvements, including re-	
2	lated departmental administrative costs,	
3	for preventative maintenance that will	
4	prolong the useful life of assets includ-	
5	ing liabilities incurred prior to April 1,	
6	2012 (10M31203)	15,000,000
7		
8	Capital Projects Funds - Other	
9	Correctional Facilities Capital Improvement Fund	
10	Program Improvement or Program Change Purpose	
11		
12	Alterations and improvements, including re-	
13	lated departmental administrative costs,	
14	for program improvement or program change	
15	including liabilities incurred prior to	
16	April 1, 2012 (10081208)	56,000,000
17		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Correctional Facilities Capital Improvement Fund
5 Administration Purpose
6
7 By chapter 54, section 1, of the laws of 2011:
8 For the preparation and review of plans, specifications, estimates,
9 studies, plant evaluations, inspections, appraisals and surveys, and
10 legal claims relating to existing or proposed facilities of the
11 department of correctional services, and payment of personal service
12 and nonpersonal service, including fringe benefits, related to the
13 administration and security of capital projects provided by the
14 department of correctional services for new and reappropriated
15 projects (10501150) ... 15,000,000 (re. \$14,154,000)
16
17 Capital Projects Funds - Other
18 Correctional Facilities Capital Improvement Fund
19 Environmental Protection or Improvements Purpose
20
21 By chapter 54, section 1, of the laws of 2011:
22 Alterations and improvements, including related departmental
23 administrative costs, for environmental protection or improvements
24 including liabilities incurred prior to April 1, 2011 (10061106) ...
25 24,000,000 (re. \$23,956,000)
26
27 By chapter 50, section 1, of the laws of 2010:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for environmental protection or improvements includ-
30 ing liabilities incurred prior to April 1, 2010 (10061006)
31 24,000,000 (re. \$14,526,000)
32
33 By chapter 50, section 1, of the laws of 2008:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for environmental protection or improvements includ-
36 ing liabilities incurred prior to April 1, 2008 (10060806)
37 25,000,000 (re. \$971,000)
38
39 Capital Projects Funds - Other
40 Correctional Facilities Capital Improvement Fund
41 Facilities for the Physically Disabled Purpose
42
43 By chapter 54, section 1, of the laws of 2000:
44 Alterations and improvements, including related departmental adminis-
45 trative costs, of facilities for the physically disabled including
46 liabilities incurred prior to April 1, 2000 (10A40004)
47 2,000,000 (re. \$550,000)
48
49 Capital Projects Funds - Other
50 Correctional Facilities Capital Improvement Fund
51 Health and Safety Purpose
52
53 By chapter 54, section 1, of the laws of 2011:
54 Alterations and improvements, including related departmental
55 administrative costs, for health and safety including liabilities
56 incurred prior to April 1, 2011 (10011101)
57 16,000,000 (re. \$16,000,000)
58
59 By chapter 50, section 1, of the laws of 2010:
60 Alterations and improvements, including related departmental adminis-
61 trative costs, for health and safety including liabilities incurred
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 prior to April 1, 2010 (10011001)
2 16,000,000 (re. \$12,842,000)
3
4 By chapter 50, section 1, of the laws of 2009:
5 Alterations and improvements, including related departmental adminis-
6 trative costs, for health and safety including liabilities incurred
7 prior to April 1, 2009 (10010901)
8 16,000,000 (re. \$4,628,000)
9
10 By chapter 50, section 1, of the laws of 2008:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for health and safety including liabilities incurred
13 prior to April 1, 2008 (10010801)
14 10,000,000 (re. \$391,000)
15
16 By chapter 50, section 1, of the laws of 2007:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for health and safety including liabilities incurred
19 prior to April 1, 2007 (10010701)
20 20,000,000 (re. \$1,832,000)
21
22 By chapter 50, section 1, of the laws of 2005:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for health and safety including liabilities incurred
25 prior to April 1, 2005 (10010501)
26 30,000,000 (re. \$276,000)
27
28 Capital Projects Funds - Other
29 Correctional Facilities Capital Improvement Fund
30 Medical Facilities Purpose
31
32 By chapter 54, section 1, of the laws of 2000:
33 For the cost of studies, site acquisitions, planning, design,
34 construction, reconstruction, renovation, and equipment related to
35 the development of medical facilities, departmental administrative
36 costs including liabilities incurred prior to April 1, 2000
37 (10M200MC) ... 15,000,000 (re. \$1,248,000)
38
39 Capital Projects Funds - Other
40 Correctional Facilities Capital Improvement Fund
41 Preservation of Facilities Purpose
42
43 By chapter 54, section 1, of the laws of 2011:
44 Alterations and improvements, including related departmental
45 administrative costs, for the preservation of facilities including
46 liabilities incurred prior to April 1, 2011 (10031103)
47 174,000,000 (re. \$173,564,000)
48 Alterations and improvements, including related departmental
49 administrative costs, for preventative maintenance that will prolong
50 the useful life of assets including liabilities incurred prior to
51 April 1, 2011 (10M31103) ... 15,000,000 (re. \$14,949,000)
52
53 By chapter 50, section 1, of the laws of 2010:
54 Alterations and improvements, including related departmental adminis-
55 trative costs, for the preservation of facilities including liabil-
56 ities incurred prior to April 1, 2010 (10031003)
57 174,000,000 (re. \$147,788,000)
58 Alterations and improvements, including related departmental adminis-
59 trative costs, for preventative maintenance that will prolong the
60 useful life of assets including liabilities incurred prior to April
61 1, 2010 (10M31003) ... 15,000,000 (re. \$10,332,000)
62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2009:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2009 (10030903)
5 165,000,000 (re. \$44,674,000)
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for preventative maintenance that will prolong the
8 useful life of assets including liabilities incurred prior to April
9 1, 2009 (10M30903) ... 15,000,000 (re. \$8,159,000)
10
11 By chapter 50, section 1, of the laws of 2008:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for the preservation of facilities including liabil-
14 ities incurred prior to April 1, 2008 (10030803)
15 170,000,000 (re. \$27,857,000)
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for preventative maintenance that will prolong the
18 useful life of assets including liabilities incurred prior to April
19 1, 2008 (10M30803) ... 15,000,000 (re. \$3,409,000)
20
21 By chapter 50, section 1, of the laws of 2007:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for the preservation of facilities including liabil-
24 ities incurred prior to April 1, 2007 (10030703)
25 147,000,000 (re. \$21,694,000)
26
27 By chapter 50, section 1, of the laws of 2006:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for the preservation of facilities including liabil-
30 ities incurred prior to April 1, 2006 (10030603)
31 137,000,000 (re. \$11,903,000)
32
33 By chapter 50, section 1, of the laws of 2005:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for the preservation of facilities including liabil-
36 ities incurred prior to April 1, 2005 (10030503)
37 95,000,000 (re. \$2,912,000)
38
39 By chapter 50, section 1, of the laws of 2004:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for the preservation of facilities including liabil-
42 ities incurred prior to April 1, 2004 (10030403)
43 95,000,000 (re. \$3,275,000)
44
45 Capital Projects Funds - Other
46 Correctional Facilities Capital Improvement Fund
47 Program Improvement or Program Change Purpose
48
49 By chapter 54, section 1, of the laws of 2011:
50 Alterations and improvements, including related departmental
51 administrative costs, for program improvement or program change
52 including liabilities incurred prior to April 1, 2011 (10081108) ...
53 76,000,000 (re. \$76,000,000)
54
55 By chapter 50, section 1, of the laws of 2010:
56 Alterations and improvements, including related departmental adminis-
57 trative costs, for program improvement or program change including
58 liabilities incurred prior to April 1, 2010 (10081008)
59 76,000,000 (re. \$58,248,000)
60
61 By chapter 50, section 1, of the laws of 2009:
62 Alterations and improvements, including related departmental adminis-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 trative costs, for program improvement or program change including
2 liabilities incurred prior to April 1, 2009 (10080908)
3 90,000,000 (re. \$35,206,000)
4

5 By chapter 50, section 1, of the laws of 2008:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for program improvement or program change including
8 liabilities incurred prior to April 1, 2008 (10080808)
9 85,000,000 (re. \$15,094,000)
10

11 By chapter 50, section 1, of the laws of 2007:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for program improvement or program change including
14 liabilities incurred prior to April 1, 2007 (10080708)
15 87,000,000 (re. \$7,265,000)
16

17 By chapter 50, section 1, of the laws of 2006:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for program improvement or program change including
20 liabilities incurred prior to April 1, 2006 (10080608)
21 44,000,000 (re. \$1,990,000)
22

23 By chapter 50, section 1, of the laws of 2005:
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for program improvement or program change including
26 liabilities incurred prior to April 1, 2005 (10080508)
27 40,000,000 (re. \$482,000)
28

29 By chapter 50, section 1, of the laws of 2004:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for program improvement or program change including
32 liabilities incurred prior to April 1, 2004 (10080408)
33 40,000,000 (re. \$316,000)
34

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2012-13

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	17,400,000	138,466,000
8		-----	-----
9	All Funds	17,400,000	138,466,000
10		=====	=====
11			
12	ADMINISTRATION (CCP)		3,400,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Capital Projects Fund		
17	Preservation of Facilities Purpose		
18			
19	For various minor rehabilitation projects to		
20	keep facilities in a safe operating condi-		
21	tion subject to a plan developed by the		
22	education department and approved by the		
23	director of the budget (11021203)	3,400,000	
24			
25	LIBRARY CONSTRUCTION (CCP)		14,000,000
26			-----
27			
28	Capital Projects Funds - Other		
29	Capital Projects Fund		
30	Program Improvement/Change Purpose		
31			
32	For total approved project costs pursuant to		
33	section 273-a of the education law, for		
34	approved projects, excluding feasibility		
35	studies, plans or similar activities, for		
36	the acquisition, construction, renovation		
37	or rehabilitation, including leasehold		
38	improvements, of buildings of public		
39	libraries and library systems chartered by		
40	the regents of the state of New York or		
41	established by an act of the legislature,		
42	subject to distribution provisions in sub-		
43	division 4 of section 273-a of the		
44	education law on and upon approval by the		
45	commissioner (11011208)	14,000,000	
46			

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ADMINISTRATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5
6 By chapter 100, section 2, of the laws of 2010, as amended by chapter
7 54, section 1, of the laws of 2011:
8 For services and expenses related to implementing a state longitudinal
9 data system including but not limited to the development and
10 purchase of computer hardware, software, and related equipment, such
11 amount shall include expenses to be made by the State University of
12 New York and the City University of New York provided that the
13 amount appropriated herein shall be subject to a plan developed by
14 the education department and approved by the director of the budget.
15 Notwithstanding any other provision of law to the contrary and
16 subject to the approval of the director of the budget, a portion of
17 the funds appropriated herein may be transferred to the State
18 University of New York and City University of New York to carry out
19 the purposes of this appropriation (11031008)
20 20,400,000 (re. \$20,400,000)
21
22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Preservation of Facilities Purpose
25
26 By chapter 54, section 1, of the laws of 2011:
27 For various minor rehabilitation projects to keep facilities in a safe
28 operating condition subject to a plan developed by the education
29 department and approved by the director of the budget (11021103) ...
30 3,400,000 (re. \$3,400,000)
31
32 By chapter 53, section 1, of the laws of 2010:
33 For various minor rehabilitation projects to keep facilities in a safe
34 operating condition subject to a plan developed by the education
35 department and approved by the director of the budget (11021003) ...
36 6,800,000 (re. \$6,193,000)
37
38 By chapter 53, section 1, of the laws of 2009:
39 For various minor rehabilitation projects to keep facilities in a safe
40 operating condition subject to a plan developed by the education
41 department and approved by the director of the budget (11020903) ...
42 2,000,000 (re. \$1,499,000)
43
44 By chapter 53, section 1, of the laws of 2008:
45 For various minor rehabilitation projects to keep facilities in a safe
46 operating condition subject to a plan developed by the education
47 department and approved by the director of the budget (11090803) ...
48 1,000,000 (re. \$442,000)
49
50 By chapter 53, section 1, of the laws of 2007:
51 For various minor rehabilitation projects to keep facilities in a safe
52 operating condition subject to a plan developed by the education
53 department and approved by the director of the budget (11010703) ...
54 4,900,000 (re. \$319,000)
55
56 By chapter 53, section 1, of the laws of 2006:
57 For various minor rehabilitation projects to keep facilities in a safe
58 operating condition subject to a plan developed by the education
59 department and approved by the director of the budget (11020603) ...
60 2,400,000 (re. \$72,000)
61
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 CULTURAL EDUCATION CENTER (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Health and Safety Purpose
6
7 By chapter 53, section 1, of the laws of 2008:
8 For the construction of an alternate emergency exit in the cultural
9 education center (11010801) ... 2,250,000 (re. \$962,000)
10 For fire safety system upgrades, environmental controls, and the reno-
11 vation of restrooms in the cultural education center (11030801)
12 2,500,000 (re. \$1,770,000)
13
14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Preservation of Facilities Purpose
17
18 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
19 section 3, of the laws of 2005:
20 For minor rehabilitation projects to keep facilities in a safe operat-
21 ing condition subject to a plan developed by the education depart-
22 ment and approved by the director of the budget (11020403)
23 1,000,000 (re. \$45,000)
24
25 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
26 section 3, of the laws of 2005:
27 For renovation projects to preserve and revamp the collections and
28 exhibits of the state museum, library and archives subject to a plan
29 approved by the director of the budget. Moneys from this appropri-
30 ation shall be made available only as matching funds for equal
31 amounts raised for capital projects from non-governmental sources
32 (11030203) ... 5,000,000 (re. \$4,491,000)
33
34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Program Improvement/Change Purpose
37
38 By chapter 53, section 1, of the laws of 2008:
39 An advance for projects to enhance the public display of the
40 collections and exhibits of the state museum, library and archives,
41 subject to a plan jointly submitted by the board of the cultural
42 education trust and the state education department and approved by
43 the director of the budget (11020808)
44 15,000,000 (re. \$13,797,000)
45 For preservation and stewardship of collections in the cultural educa-
46 tion center, including environmental controls, the preservation of
47 records, and the purchase and installment of map and microform cabi-
48 nets, compact shelving, and museum cabinetry (11060808)
49 4,325,000 (re. \$3,480,000)
50
51 CULTURAL EDUCATION STORAGE FACILITY (CCP)
52
53 Capital Projects Funds - Other
54 Capital Projects Fund
55 New Facilities Purpose
56
57 By chapter 53, section 1, of the laws of 2007:
58 Cultural education storage facility. For costs of a new storage facil-
59 ity for the collections of the state museum, library and archives,
60 subject to a plan jointly submitted by the board of the cultural
61

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 education trust and the cultural education department and approved
 2 by the division of the budget (11010707)
 3 60,000,000 (re. \$60,000,000)

4
5 EDUCATION BUILDING (CCP)

6
7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Preservation of Facilities Purpose

10
11 By chapter 53, section 1, of the laws of 2006:
 12 For partial roof replacement of the education building and education
 13 building addition to keep facilities in a safe operating condition
 14 subject to a plan developed by the education department and approved
 15 by the director of the budget (11030603)
 16 1,700,000 (re. \$280,000)

17
18 LIBRARY CONSTRUCTION (CCP)

19
20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Program Improvement/Change Purpose

23
24 By chapter 54, section 1, of the laws of 2011:
 25 For total approved project costs pursuant to section 273-a of the
 26 education law, for approved projects, excluding feasibility studies,
 27 plans or similar activities, for the acquisition, construction,
 28 renovation or rehabilitation, including leasehold improvements, of
 29 buildings of public libraries and library systems chartered by the
 30 regents of the state of New York or established by an act of the
 31 legislature, subject to distribution provisions in subdivision 4 of
 32 section 273-a of the education law on and upon approval by the
 33 commissioner (11011108) ... 14,000,000 (re. \$14,000,000)

34
35 By chapter 53, section 1, of the laws of 2010:
 36 For total approved project costs pursuant to section 273-a of the
 37 education law, for approved projects, excluding feasibility studies,
 38 plans or similar activities, for the acquisition, construction,
 39 renovation or rehabilitation, including leasehold improvements, of
 40 buildings of public libraries and library systems chartered by the
 41 regents of the state of New York or established by an act of the
 42 legislature, subject to distribution provisions in subdivision 4 of
 43 section 273-a of the education law on and upon approval by the
 44 commissioner (11011008) ... 14,000,000 (re. \$1,470,000)

45
46 By chapter 53, section 1, of the laws of 2009:
 47 For total approved project costs pursuant to section 273-a of the
 48 education law, for approved projects, excluding feasibility studies,
 49 plans or similar activities, for the acquisition, construction,
 50 renovation or rehabilitation, including leasehold improvements, of
 51 buildings of public libraries and library systems chartered by the
 52 regents of the state of New York or established by an act of the
 53 legislature, subject to distribution provisions in subdivision 4 of
 54 section 273-a of the education law on and upon approval by the
 55 commissioner (11010908) ... 14,000,000 (re. \$787,000)

56
57 By chapter 53, section 1, of the laws of 2008:
 58 An advance for total approved project costs pursuant to section 273-a
 59 of the education law, for approved projects, excluding feasibility
 60 studies, plans or similar activities, for the acquisition,
 61 construction, renovation or rehabilitation, including leasehold
 62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 improvements, of buildings of public libraries and library systems
2 chartered by the regents of the state of New York or established by
3 an act of the legislature, subject to distribution provisions in
4 subdivision 4 of section 273-a of the education law on and upon
5 approval by the commissioner (11080808)
6 14,000,000 (re. \$38,000)
7
8 SCHOOL FOR THE BLIND - BATAVIA (CCP)
9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Health and Safety Purpose
13
14 By chapter 53, section 1, of the laws of 2009:
15 For various rehabilitation and renovation projects to keep facilities
16 at the School for the Blind in a safe operating condition subject to
17 a plan developed by the education department and approved by the
18 director of the budget (11030901) ... 800,000 (re. \$800,000)
19
20 By chapter 53, section 1, of the laws of 2008:
21 For security and fire alarm system upgrades, physical plant improve-
22 ments to infrastructure around Severne Hall, backflow prevention
23 devices, and roof replacement on Knight Hall and Hamilton Hall
24 (11050801) ... 2,330,000 (re. \$1,205,000)
25
26 By chapter 53, section 1, of the laws of 2005:
27 For minor rehabilitation projects to keep facilities in a safe operat-
28 ing condition subject to a plan developed by the education depart-
29 ment and approved by the director of the budget (11030501)
30 3,000,000 (re. \$31,000)
31
32 SCHOOL FOR THE DEAF - ROME (CCP)
33
34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Health and Safety Purpose
37
38 By chapter 53, section 1, of the laws of 2008:
39 For dormitory environmental controls and the replacement of paver
40 stones, manhole covers and catch basins (11040801)
41 650,000 (re. \$203,000)
42
43 By chapter 53, section 1, of the laws of 2006:
44 For dormitory renovation to keep facilities in a safe operating condi-
45 tion subject to a plan developed by the education department and
46 approved by the director of the budget (11040601)
47 7,500,000 (re. \$5,000)
48
49 Capital Projects Funds - Other
50 Capital Projects Fund
51 Preservation of Facilities Purpose
52
53 By chapter 53, section 1, of the laws of 2004:
54 For minor rehabilitation projects to keep facilities in a safe operat-
55 ing condition subject to a plan developed by the education depart-
56 ment and approved by the director of the budget (11050403)
57 2,500,000 (re. \$42,000)
58
59

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Health and Safety Purpose
6
7 By chapter 53, section 1, of the laws of 2009:
8 For various rehabilitation and renovation projects to keep facilities
9 at the St. Regis Mohawk Elementary School in a safe operating condi-
10 tion subject to a plan developed by the education department and
11 approved by the director of the budget (11020901)
12 4,000,000 (re. \$2,700,000)
13
14 By chapter 53, section 1, of the laws of 2003:
15 For various rehabilitation and renovation projects to keep facilities
16 at the Tuscarora Elementary School in a safe operating condition
17 subject to a plan developed by the education department and approved
18 by the director of the budget (11020301)
19 500,000 (re. \$14,000)
20
21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Preservation of Facilities Purpose
24
25 By chapter 53, section 1, of the laws of 2004:
26 For various rehabilitation and renovation projects to keep facilities
27 at the St. Regis Mohawk Elementary School in a safe operating condi-
28 tion subject to a plan developed by the education department and
29 approved by the director of the budget (11040403)
30 4,500,000 (re. \$13,000)
31 For various rehabilitation and renovation projects to keep facilities
32 at the Tuscarora Elementary School in a safe operating condition
33 subject to a plan developed by the education department and approved
34 by the director of the budget (11030403)
35 1,300,000 (re. \$8,000)
36

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	14,000,000	0
8	-----	-----
9 All Funds	14,000,000	0
10	=====	=====

11
 12 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 14,000,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Western New York Nuclear Service Center Program Purpose

18
 19 For services and expenses required to meet
 20 the New York state energy research and
 21 development authority obligations for the
 22 western New York nuclear service center,
 23 including obligations pursuant to the West
 24 Valley demonstration project act (Pub. L.
 25 96-368) (03WV1206) 14,000,000
 26

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	434,143,000	2,587,272,000
8	Capital Projects Funds - Federal ...	175,000,000	819,587,000
9	Special Revenue Funds - Other	0	3,951,000
10		-----	-----
11	All Funds	609,143,000	3,410,810,000
12		=====	=====
13			
14	ADMINISTRATION (CCP)		1,300,000
15			-----
16			
17	Capital Projects Funds - Other		
18	Capital Projects Fund		
19	Administration Purpose		
20			
21	For alterations, rehabilitation and improve-		
22	ments at education camps and centers		
23	including personal service, fringe bene-		
24	fits and indirect costs (09ED1250)	300,000	
25	For services and expenses including personal		
26	service, fringe benefits and indirect		
27	costs relating to the maintenance and		
28	upgrade of the department's information		
29	technology infrastructure, including but		
30	not limited to the improved resiliency of		
31	the existing computer systems environment,		
32	business continuance, equipment and infra-		
33	structure related to the DEC automated		
34	licensing system (DECALS) and improvements		
35	necessary for compliance with statewide		
36	cyber security requirements (09CS1250) ...	1,000,000	
37			
38	ENVIRONMENT AND RECREATION (CCP)		134,000,000
39			-----
40			
41	Capital Projects Funds - Other		
42	Environmental Protection Fund		
43	Environment and Recreation Purpose		
44			
45	For services and expenses of projects and		
46	purposes authorized by section 92-s of the		
47	state finance law to receive funding from		
48	the solid waste account in accordance with		
49	a programmatic and financial plan to be		
50	approved by the director of the budget,		
51	including suballocation to other state		
52	departments and agencies, according to the		
53	following:		
54	Non-hazardous landfill closure projects		
55	(09LC12ER)	270,000	
56	Municipal waste reduction or recycling		
57	projects (09MR12ER)	6,245,000	
58	Secondary materials regional marketing		
59	assistance and energy conservation		
60	services projects (09SM12ER)	1,000,000	
61	Pesticides program (09PD12ER)	1,150,000	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1	Notwithstanding any law to the contrary, for	
2	assessment and recovery of any natural	
3	resource damages (09RD12ER)	175,000
4	Notwithstanding any law to the contrary, for	
5	the pollution prevention institute	
6	(09PP12ER)	2,100,000
7	For services and expenses of projects and	
8	purposes authorized by section 92-s of the	
9	state finance law to receive funding from	
10	the parks, recreation and historic	
11	preservation account in accordance with a	
12	programmatic and financial plan to be	
13	approved by the director of the budget,	
14	including suballocation to other state	
15	departments and agencies, according to the	
16	following:	
17	Local waterfront revitalization programs,	
18	notwithstanding any law to the contrary,	
19	not less than, \$5,750,000 for waterfront	
20	revitalization projects which are in or	
21	primarily serve areas where demographic	
22	and other relevant data for such areas	
23	demonstrate that the areas are densely	
24	populated and have sustained physical	
25	deterioration, decay, neglect, or disin-	
26	vestment, or where a substantial propor-	
27	tion of the residential population is of	
28	low income or is otherwise disadvantaged	
29	and is underserved with respect to the	
30	existing recreational opportunities in the	
31	area; and provided further this ap-	
32	propriation shall not be construed to	
33	restrict the use of any additional monies	
34	for such projects (09WR12ER)	11,500,000
35	Parks, recreation and historic preservation	
36	projects, notwithstanding any law to the	
37	contrary, not less than, \$6,500,000 for	
38	municipal parks projects which are in or	
39	primarily serve areas where demographic	
40	and other relevant data for such areas	
41	demonstrate that the areas are densely	
42	populated and have sustained physical	
43	deterioration, decay, neglect or disin-	
44	vestment or where a substantial proportion	
45	of the residential population is of low	
46	income or is otherwise disadvantaged and	
47	is underserved with respect to the	
48	existing recreational opportunities in the	
49	area (09MP12ER)	13,000,000
50	Notwithstanding any law to the contrary, for	
51	state parks and land and easement	
52	infrastructure, access and stewardship	
53	projects which shall include capital	
54	projects: (i) on state parks and state	
55	owned lands acquired pursuant to sections	
56	54-0303 and 56-0307 of the environmental	
57	conservation law; (ii) on state parks or	
58	state owned lands and easements under the	
59	jurisdiction of the department of environ-	
60	mental conservation or the office of	
61	parks, recreation and historic preserva-	
62	tion for access opportunities for people	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1 with disabilities; access to the State
2 Forest Preserve; State reforestation,
3 Wildlife Management areas and conservation
4 easement lands; recreational trail con-
5 struction and maintenance; Catskill and
6 Adirondack campground improvements to
7 public access and sanitation facilities;
8 environmental education; conservation edu-
9 cation facility improvements; archeo-
10 logical, historic, cultural and natural
11 resource surveys, forest health surveys,
12 interpretation, and inventories; Forest
13 Preserve and state forest unit management
14 planning; conservation easement public
15 recreation planning; habitat restoration
16 and enhancement; state fish hatchery
17 improvements; water access facilities and
18 safety improvements; public beach facility
19 development and improvement; public access
20 improvements at day use areas; state
21 historic site exterior restoration; and
22 cabin area and camping facility develop-
23 ment, restoration and reconstruction; and
24 (iii) \$500,000 for Belleayre Mountain ski
25 center projects (09ST12ER) 16,000,000
26 Notwithstanding subdivision 7 of section
27 92-s of the state finance law or any other
28 law to the contrary, for services and
29 expenses of the Hudson River Park Trust
30 for projects related to the development of
31 the Hudson River Park consistent with
32 provisions of chapter 592 of the laws of
33 1998; provided, however, such funds shall
34 not be available for suballocation to any
35 public benefit corporation or public
36 authority with the exception of the Hudson
37 River Park Trust and shall be available
38 solely for the liabilities incurred by the
39 Hudson River Park Trust or by other state
40 departments or agencies on behalf of the
41 Hudson River Park Trust and shall be
42 available solely for the liabilities
43 incurred by the Hudson River Park Trust or
44 by other state departments or agencies on
45 behalf of the Hudson River Park Trust on
46 or after April 1, 1999. Provided further
47 that, the comptroller is hereby authorized
48 and directed to release monies to the
49 Hudson River Park Trust in amounts set
50 forth in a schedule approved by the
51 director of the budget (09HR12ER) 3,000,000
52 Notwithstanding any law to the contrary, for
53 zoos, botanical gardens and aquaria
54 program (09ZB12ER) 9,000,000
55 For services and expenses of projects and
56 purposes authorized by section 92-s of the
57 state finance law to receive funding from
58 the open space account in accordance with
59 a programmatic and financial plan to be
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1 approved by the director of the budget,
2 including suballocation to other state
3 departments and agencies, according to the
4 following:

5 Costs related to the acquisition of the
6 following properties: Atlantic Coast, Long
7 Island Sound Coastal Area, Long Island
8 South Shore Estuary Reserve, Peconic Pine-
9 lands Maritime Reserve Projects, Central
10 Pine Barrens, Hudson River projects,
11 Western Suffolk/Nassau Special Groundwater
12 Protection Areas, Inner City/Underserved
13 Community Parks, Long Pond/Butler Woods,
14 Staten Island Greenbelt, Staten Island
15 Bluebelt, Staten Island Wet Woods, Great
16 Swamp, Neversink Highlands, Plutarch/Black
17 Creek Wetlands Complex, New York High-
18 lands, Northern Putnam Greenway, Shawan-
19 gunk Mountains, Catskill Mountain/ Dela-
20 ware River Region, Beaverkill/ Willowemoc,
21 Hudson River Estuary/Greenway Trail/
22 Quadricentennial Legacy Trail Corridor,
23 Catskill Unfragmented Forest, Catskill
24 River and Road Corridors, Long Path, New
25 York City Watershed Lands, Taconic
26 Ridge/Harlem Valley, Albany Pine Bush,
27 Five Rivers Environmental Education
28 Center, Batten Kill Watershed-Saratoga
29 National Historic Park View shed,
30 Washington County Agricultural Lands-
31 Saratoga National Historic Park View shed,
32 Lake George watershed, Lake Champlain
33 watershed, Boeselager forestry, Catskill
34 River and Road corridor, Rensselaer
35 plateau, Oomsdale Farm and Surrounding
36 Landscape, Hudson River Gorge, Susquehanna
37 River Valley Corridor, Lake Champlain
38 Shoreline and Wetlands, Saratoga County,
39 State Forest and Wildlife Management Area
40 Protection, Follensby Park, Undeveloped
41 Lake George Shore, Whitney Park, Finch
42 Woodlands, Washington County, Washington
43 County Grasslands, Recreational Trail
44 Linkages and Networks, Rome Sand Plains,
45 Black Creek Watershed, Portaferry Lake,
46 Tug Hill Core Forests and Headwater
47 Streams, Tioga County Park Opportunities,
48 Nelson Swamp, Clark Reservation State
49 Park, State Parks Greenbelt/Tompkins
50 County, Cattaraugus Creek and tributaries,
51 Northern Montezuma Wetlands, Lake Erie
52 Tributary Gorges, Two Rivers State Park,
53 Buffalo River Watershed, Braddock Bay,
54 Catharine Valley Complex, Genesee
55 Greenway/Recreationway, Hi Tor/Bristol
56 Hills, Allegany State Park, Great Lakes
57 Shorelines and Niagara River, Long
58 Distance Trail Corridors, Statewide Small
59 Projects, Working Forest Lands, State Park
60 and State Historic Site Protection, (a)

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1	notwithstanding any law to the contrary,	
2	\$500,000 from the land acquisition	
3	allocation for urban forestry projects	
4	provided that no less than \$250,000 shall	
5	be made available for such programs in	
6	cities with populations of 65,000 or more;	
7	(b) notwithstanding any law to the	
8	contrary, \$1,575,000 from the land	
9	acquisition allocation to the land trust	
10	alliance for the purpose of awarding	
11	grants on a competitive basis to local	
12	land trusts, provided that up to ten	
13	percent of such amount may be made	
14	available for administrative costs and/or	
15	technical assistance (09LA12ER)	17,500,000
16	Albany Pine Bush Preserve Commission	
17	(09AP12ER)	2,000,000
18	Long Island Central Pine Barrens Planning	
19	(09LP12ER)	1,100,000
20	Long Island South Shore Estuary Reserve	
21	(09SE12ER)	900,000
22	Agricultural non-point source abatement and	
23	control projects, notwithstanding any law	
24	to the contrary, the commissioner of	
25	agriculture and markets and the New York	
26	State Soil and Water Conservation	
27	Committee may jointly agree to set aside	
28	up to twenty-five percent of this	
29	appropriation for agricultural non-point	
30	source abatement and control projects that	
31	exhibit special regional or statewide	
32	significance and meet the project	
33	eligibility requirements established in	
34	subdivision one of section 11-b of the	
35	soil and water conservation districts law.	
36	Such projects shall not be subject to the	
37	priority water body preference set forth	
38	in subdivision three of such section	
39	(09AN12ER)	13,000,000
40	Non-agricultural non-point source abatement	
41	and control projects (09NP12ER)	4,000,000
42	Agriculture and farmland protection activ-	
43	ities (09FP12ER)	12,000,000
44	Biodiversity stewardship and research	
45	(09BD12ER)	500,000
46	Notwithstanding any law to the contrary, for	
47	the Hudson River Estuary Management Plan	
48	prepared pursuant to section 11-0306 of	
49	the environmental conservation law	
50	(09HE12ER)	3,000,000
51	Notwithstanding any law to the contrary, for	
52	state assistance payments, pursuant to a	
53	smart growth program, provided on a	
54	competitive basis, to counties, cities,	
55	towns, or villages to establish, update or	
56	implement comprehensive plans in a manner	
57	consistent with smart growth; provided,	
58	however, that up to 25 percent of such	
59	payments may be awarded to not-for-profit	
60	organizations for such purposes (09SG12ER)	
61	.....	300,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1	Notwithstanding any law to the contrary, for	
2	the Finger Lakes-Lake Ontario Watershed	
3	Protection Alliance (09FL12ER)	1,000,000
4	Notwithstanding any law to the contrary, for	
5	the state share of costs of wastewater	
6	treatment improvement projects undertaken	
7	by municipalities to upgrade municipal	
8	systems to meet stormwater, combined sewer	
9	overflow, sanitary sewer overflow and	
10	wastewater treatment discharge require-	
11	ments with priority given to systems that	
12	are in violation of title 8 of article 17	
13	of the environmental conservation law and	
14	aquatic habitat restoration projects	
15	undertaken by municipalities and not-for-	
16	profit corporations for aquatic habitat	
17	restoration projects as defined in	
18	subdivision 1 of section 56-0101 of the	
19	environmental conservation law (09WQ12ER)	
20	.....	2,932,000
21	Notwithstanding any law to the contrary for	
22	New York ocean and Great Lakes ecosystem	
23	conservation projects, consistent with the	
24	policy articulated in article 14 of the	
25	environmental conservation law (09GL12ER)	
26	.....	4,728,000
27	Notwithstanding any law to the contrary, for	
28	the implementation of the recommendations	
29	of the invasive species task force	
30	prepared pursuant to chapter 324 of the	
31	laws of 2003 and for the purposes set	
32	forth in chapter 674 of the laws of 2007	
33	including not less than \$100,000 for Lake	
34	George, provided that not less than	
35	\$1,000,000 be made available for invasive	
36	species eradication, and including grants	
37	related to the control and management of	
38	invasive species. Such funding for grants	
39	shall be provided on a competitive basis	
40	in consultation with the New York Invasive	
41	Species Council (09IS12ER)	3,400,000
42	Notwithstanding any law to the contrary, for	
43	Soil and Water Conservation District	
44	activities as authorized for reimbursement	
45	and funding in section 11-a of the soil	
46	and water conservation districts law,	
47	provided, however, that the state may	
48	reimburse soil and water conservation	
49	districts up to an additional thirty	
50	thousand dollars per district, above the	
51	reimbursement amount specified in	
52	paragraph a of subdivision 1 of section	
53	11-a of the soil and water conservation	
54	districts law (09SW12ER)	3,500,000
55	Notwithstanding any law to the contrary, for	
56	Agricultural Waste Management projects	
57	(09AW12ER)	700,000
58		
59		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1	FISH AND WILDLIFE (CCP)	500,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	Fish and Wildlife Purpose	
7		
8	For the purchase of capital equipment and	
9	for the renovation, rehabilitation and	
10	reconstruction of the department of	
11	environmental conservation's fish	
12	hatcheries including personal service,	
13	fringe benefits and indirect costs	
14	(09HE1254)	500,000
15		
16	LANDS AND FORESTS (CCP)	100,000
17		-----
18		
19	Capital Projects Funds - Other	
20	Capital Projects Fund	
21	Lands and Forests Purpose	
22		
23	For services and expenses, including	
24	personal service and fringe benefits,	
25	necessary for development and implemen-	
26	tation of Green Certification for state	
27	forests (09GC1253)	100,000
28		
29	NEW YORK WORKS (CCP)	101,743,000
30		-----
31		
32	Capital Projects Funds - Other	
33	Capital Projects Fund	
34	Flood Control Purpose	
35		
36	For New York Works Infrastructure projects	
37	to improve and enhance water management	
38	infrastructure and public safety with	
39	respect to flood management, including but	
40	not limited to various dam safety projects	
41	and the demolition of unsafe structures on	
42	state-owned land; various flood protection	
43	projects including the state share of	
44	federal sponsored flood control projects,	
45	and the maintenance of flood control	
46	projects, including Western NY, Ithaca and	
47	Syracuse Channel; the state share of	
48	various shore protection projects, includ-	
49	ing Long Island Coastal Erosion projects	
50	and Coney Island/Sea Gate Beach, including	
51	an advance payment by the state for the	
52	local costs of various shore protection	
53	projects, including personal service, non-	
54	personal service, fringe benefits and	
55	indirect costs and the payment of	
56	liabilities incurred prior to April 1,	
57	2012 (09NY1263)	101,743,000
58		
59		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1	OPERATIONS (CCP)	25,000,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	Operational Services Purpose	
7		
8	For services and expenses relating to the	
9	operational services of the department of	
10	environmental conservation (09HD1251).....	12,000,000
11	For rehabilitation and improvements of	
12	various department facilities and systems	
13	including personal service and fringe	
14	benefits and indirect costs in accordance	
15	with a programmatic and financial plan to	
16	be approved by the director of the budget	
17	including suballocation to other state	
18	departments and agencies (09RI1251)	10,000,000
19	For replacement of vehicles and heavy duty	
20	construction equipment (09EQ1251)	500,000
21	For dam safety and the demolition of unsafe	
22	structures on state-owned land, and for	
23	various dam safety projects including	
24	personal service and fringe benefits	
25	(09DS1251)	1,500,000
26	For services and expenses, including	
27	personal service and fringe benefits,	
28	necessary for projects and purposes re-	
29	quired by Executive Order 111, including	
30	design, construction, operation and main-	
31	tenance of all new buildings, and the	
32	development and purchase of energy	
33	efficient equipment; for remedial acti-	
34	vities at state-owned facilities, includ-	
35	ing the compliance with state and federal	
36	laws and regulations (09SF1251)	1,000,000
37		
38	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	130,000,000
39		-----
40		
41	Capital Projects Funds - Other	
42	Hazardous Waste Remedial Fund	
43	Hazardous Waste Purpose	
44		
45	For payment of the state share of the costs	
46	of hazardous waste site remediation	
47	projects, in accordance with title 13 of	
48	article 27 of the environmental con-	
49	servation law and section 97-b of the	
50	state finance law, for projects, and for	
51	payment of state costs associated with the	
52	remediation of offsite contamination at	
53	significant threat sites as provided for	
54	in section 27-1411 of the environmental	
55	conservation law, including personal ser-	
56	vice and fringe benefits of the depart-	
57	ments of environmental conservation,	
58	health and law and including suballoca-	
59	tions to the departments of health and law	
60	and including costs incidental and appur-	
61	tenant thereto (09HB12F7)	120,000,000
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1	Capital Projects Funds - Other	
2	Hazardous Waste Remedial Fund	
3	Hazardous Waste Remediation Oversight and Assistance	
4	Account	
5		
6	For the personal services and fringe bene-	
7	fits of the department of environmental	
8	conservation including suballocation to	
9	the department of health related to the	
10	brownfield cleanup program pursuant to	
11	title 14 of article 27 of the environ-	
12	mental conservation law and the voluntary	
13	cleanup program including costs incurred	
14	prior to April 1, 2012 (09BC12F7)	10,000,000
15		
16	WATER RESOURCES (CCP)	216,500,000
17		-----
18		
19	Capital Projects Funds - Other	
20	Capital Projects Fund	
21	Flood Control Purpose	
22		
23	For the state's share including personal	
24	service, non-personal service, fringe	
25	benefits and indirect costs of various	
26	shore protection projects including	
27	suballocation to other state departments	
28	and agencies (09W11263)	1,000,000
29	For various new and existing flood	
30	protection projects including the state	
31	share of federal sponsored flood control	
32	projects, and the maintenance of existing	
33	flood control projects; for coastal	
34	erosion hazard area mapping of the state's	
35	Atlantic Ocean and Great Lakes coastlines	
36	and the state share of costs associated	
37	with matching federal funds for a	
38	statewide flood plain map modernization	
39	program; for the state share of costs	
40	associated with the installation and/or	
41	reinstallation, upgrade, monitoring and	
42	maintenance of a statewide network of	
43	stream flow gauges, including personal	
44	service, non-personal service, fringe	
45	benefits and indirect costs, including	
46	suballocation to other state departments	
47	and agencies (09FL1263)	5,000,000
48		
49	Capital Projects Funds - Other	
50	Capital Projects Fund	
51	Water Resources Purpose	
52		
53	An advance for costs incurred relating to	
54	work required for the safety of dams and	
55	other structures impounding water, to be	
56	reimbursed in accordance with section 15-	
57	0507 of the environmental conservation law	
58	(09DA1257)	500,000
59	For payment of a portion of the state's	
60	match for federal capitalization grants	
61	for the water pollution control revolving	
62	fund (09RF1257)	35,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1	Capital Projects Funds - Federal	
2	Federal Capital Projects Fund	
3	Water Resources Purpose	
4		
5	For federal capitalization grants for the	
6	water pollution control revolving fund	
7	(09SF1257)	175,000,000
8		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ADMINISTRATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Administration Purpose
6
7 By chapter 54, section 1, of the laws of 2011:
8 For alterations, rehabilitation and improvements at education camps
9 and centers including personal services and fringe benefits and
10 indirect costs (09ED1150) ... 500,000 (re. \$500,000)
11
12 By chapter 55, section 1, of the laws of 2010:
13 For alterations, rehabilitation and improvements at education camps
14 and centers including personal services and fringe benefits and
15 indirect costs (09ED1050) ... 600,000 (re. \$600,000)
16
17 By chapter 55, section 1, of the laws of 2009:
18 For alterations, rehabilitation and improvements at education camps
19 and centers including personal services and fringe benefits and
20 indirect costs (09ED0950) ... 600,000 (re. \$448,000)
21 For services and expenses including personal services and fringe bene-
22 fits and indirect costs relating to the maintenance and upgrade of
23 the department's information technology infrastructure, including
24 but not limited to the improved resiliency of the existing computer
25 systems environment, business continuance, equipment and infrastruc-
26 ture related to the DEC automated licensing system (DECALS) and
27 improvements necessary for compliance with statewide cyber security
28 requirements (09CS0950) ... 3,500,000 (re. \$3,500,000)
29
30 By chapter 55, section 1, of the laws of 2008:
31 For services and expenses including personal services and fringe bene-
32 fits relating to the maintenance and upgrade of the department's
33 information technology infrastructure, including but not limited to
34 the improved resiliency of the existing computer systems environ-
35 ment, business continuance, equipment and infrastructure related to
36 the DEC automated licensing system (DECALS) and improvements neces-
37 sary for compliance with statewide cyber security requirements
38 (09CS0850) ... 3,500,000 (re. \$3,009,000)
39
40 By chapter 55, section 1, of the laws of 2007:
41 For alterations, rehabilitation and improvements at education camps
42 and centers including personal services and fringe benefits and
43 indirect costs (09ED0750) ... 600,000 (re. \$215,000)
44 For services and expenses relating to the maintenance and upgrade of
45 the department's information technology infrastructure, including
46 but not limited to the improved resiliency of the existing computer
47 systems environment, business continuance, equipment and infrastruc-
48 ture related to the DEC automated licensing system (DECALS) and
49 improvements necessary for compliance with statewide cyber security
50 requirements (09CS0750) ... 2,000,000 (re. \$9,000)
51
52 By chapter 55, section 1, of the laws of 2006:
53 For services and expenses relating to the maintenance and upgrade of
54 the department's information technology infrastructure, including
55 but not limited to the improved resiliency of the existing computer
56 systems environment, business continuance, equipment and infrastruc-
57 ture related to the DEC automated licensing system (DECALS) and
58 improvements necessary for compliance with statewide cyber security
59 requirements (09CS0650) ... 3,000,000 (re. \$25,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 AIR RESOURCES (CCP)
2
3 Special Revenue Funds - Other
4 Clean Air Fund
5 Mobile Source Account
6 Air Resources Purpose
7
8 By chapter 54, section 1, of the laws of 2002:
9 For services and expenses relating to the implementation and adminis-
10 tration of the clean air mobile source program (09MO0255)
11 3,000,000 (re. \$2,033,000)
12
13 By chapter 54, section 1, of the laws of 2001:
14 For services and expenses relating to the implementation and adminis-
15 tration of the clean air mobile source program (09MO0155)
16 3,000,000 (re. \$370,000)
17
18 By chapter 55, section 1, of the laws of 2000:
19 For services and expenses relating to the implementation and adminis-
20 tration of the clean air mobile source program (09MO0055)
21 3,000,000 (re. \$336,000)
22
23 By chapter 55, section 1, of the laws of 1999:
24 For services and expenses relating to the implementation and adminis-
25 tration of the clean air mobile source program (09MO9955)
26 3,000,000 (re. \$212,000)
27
28 Special Revenue Funds - Other
29 Clean Air Fund
30 Operating Permit Program Account
31 Air Resources Purpose
32
33 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
34 section 1, of the laws of 1999:
35 For services and expenses relating to the implementation and adminis-
36 tration of the clean air operating permit program (09OP9855)
37 1,000,000 (re. \$1,000,000)
38
39 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
40
41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Air Resources Purpose
44
45 Air Quality Improvement Projects
46
47 By chapter 54, section 1, of the laws of 2002:
48 For state assistance payments for the state share of the costs of air
49 quality/green growth projects in accordance with the provisions of
50 title 6 of article 56 of the environmental conservation law for
51 project costs, including costs incidental and appurtenant thereto
52 and for payment of reimbursements to the clean water/clean air
53 implementation fund for services and expenses of state departments
54 and agencies, including fringe benefits, hereinafter referred to as
55 "Air Quality Project Disbursements". The moneys appropriated herein
56 may be suballocated to any state department or agency. Further,
57 moneys herein appropriated may be suballocated only to public
58 authorities and public benefit corporations specifically authorized
59 by title 6 of article 56 of the environmental conservation law to
60 enter into contracts for state assistance payments for the state
61 share of costs for air quality projects, provided however, that
62 moneys herein appropriated pursuant to subdivision 1 of section

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 56-0603 of the environmental conservation law for state clean-fueled
 2 vehicles projects may be suballocated to any public authority or
 3 public benefit corporation and moneys herein appropriated pursuant
 4 to section 56-0607 of the environmental conservation law for other
 5 air quality projects may be suballocated to the environmental facil-
 6 ities corporation. Notwithstanding any other provision of law to the
 7 contrary, the moneys hereby appropriated shall be available for
 8 state air quality improvement projects in accordance with title 6 of
 9 article 56 of the environmental conservation law upon the issuance
 10 of a certificate of approval of availability by the director of the
 11 division of the budget. The state comptroller shall at the commence-
 12 ment of each month certify to the director of the division of the
 13 budget, the commissioner of environmental conservation, the chairman
 14 of the senate finance committee, and the chairman of the assembly
 15 ways and means committee, the amounts disbursed from this appropri-
 16 ation for "Air Quality Improvement Disbursements" for the month
 17 preceding such certification (09BA0255)
 18 6,000,000 (re. \$3,468,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects .	2,000

Total	6,000
	=====

29
 30 By chapter 55, section 1, of the laws of 2000:
 31 For state assistance payments for the state share of the costs of air
 32 quality/green growth projects in accordance with the provisions of
 33 title 6 of article 56 of the environmental conservation law for
 34 project costs, including costs incidental and appurtenant thereto
 35 and for payment of reimbursements to the clean water/clean air
 36 implementation fund for services and expenses of state departments
 37 and agencies, including fringe benefits, hereinafter referred to as
 38 "Air Quality Project Disbursements". The moneys appropriated herein
 39 may be suballocated to any state department or agency. Further,
 40 moneys herein appropriated may be suballocated only to public
 41 authorities and public benefit corporations specifically authorized
 42 by title 6 of article 56 of the environmental conservation law to
 43 enter into contracts for state assistance payments for the state
 44 share of costs for air quality projects, provided however, that
 45 moneys herein appropriated pursuant to subdivision 1 of section
 46 56-0603 of the environmental conservation law for state clean-fueled
 47 vehicles projects may be suballocated to any public authority or
 48 public benefit corporation and moneys herein appropriated pursuant
 49 to section 56-0607 of the environmental conservation law for other
 50 air quality projects may be suballocated to the environmental facil-
 51 ities corporation. Notwithstanding any other provision of law to the
 52 contrary, the moneys hereby appropriated shall be available for
 53 state air quality improvement projects in accordance with title 6 of
 54 article 56 of the environmental conservation law upon the issuance
 55 of a certificate of approval of availability by the director of the
 56 division of the budget. The state comptroller shall at the commence-
 57 ment of each month certify to the director of the division of the
 58 budget, the commissioner of environmental conservation, the chairman
 59 of the senate finance committee, and the chairman of the assembly
 60 ways and means committee, the amounts disbursed from this appropri-
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ation for "Air Quality Improvement Disbursements" for the month
 2 preceding such certification (09BA0055)
 3 26,000,000 (re. \$102,000)

4
 5 Project Schedule

6 PROJECT	7 AMOUNT
8 -----	
9 (thousands of dollars)	
10 State clean-fueled vehicles	
11 projects.....	2,000
12 Clean-fueled buses projects.....	4,000
13 Clean air for schools projects.....	20,000
14 -----	
15 Total	26,000
16 =====	

17 By chapter 55, section 1, of the laws of 1999:

18 For state assistance payments for the state share of the costs of air
 19 quality/green growth projects in accordance with the provisions of
 20 title 6 of article 56 of the environmental conservation law for
 21 project costs, including costs incidental and appurtenant thereto
 22 and for payment of reimbursements to the clean water/clean air
 23 implementation fund for services and expenses of state departments
 24 and agencies, including fringe benefits, hereinafter referred to as
 25 "Air Quality Project Disbursements". The moneys appropriated herein
 26 may be suballocated to any state department or agency. Further,
 27 moneys herein appropriated may be suballocated only to public
 28 authorities and public benefit corporations specifically authorized
 29 by title 6 of article 56 of the environmental conservation law to
 30 enter into contracts for state assistance payments for the state
 31 share of costs for air quality projects, provided however, that
 32 moneys herein appropriated pursuant to subdivision 1 of section
 33 56-0603 of the environmental conservation law for state clean-fueled
 34 vehicles projects may be suballocated to any public authority or
 35 public benefit corporation and moneys herein appropriated pursuant
 36 to section 56-0607 of the environmental conservation law for other
 37 air quality projects may be suballocated to the environmental facil-
 38 ities corporation. Notwithstanding any other provision of law to the
 39 contrary, the moneys hereby appropriated shall be available for
 40 state air quality improvement projects in accordance with title 6 of
 41 article 56 of the environmental conservation law upon the issuance
 42 of a certificate of approval of availability by the director of the
 43 division of the budget. The state comptroller shall at the commence-
 44 ment of each month certify to the director of the division of the
 45 budget, the commissioner of environmental conservation, the chairman
 46 of the senate finance committee, and the chairman of the assembly
 47 ways and means committee, the amounts disbursed from this appropri-
 48 ation for "Air Quality Improvement Disbursements" for the month
 49 preceding such certification (09BA9955)
 50 37,000,000 (re. \$38,000)

51
 52 Project Schedule

53 PROJECT	54 AMOUNT
55 -----	
56 (thousands of dollars)	
57 State clean-fueled vehicles	
58 projects	4,000
59 Clean-fueled buses projects	8,000
60 Clean air for schools projects	25,000
61 -----	
62 Total	37,000
63 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 1998:
 2 For state assistance payments for the state share of the costs of air
 3 quality/green growth projects in accordance with the provisions of
 4 title 6 of article 56 of the environmental conservation law for
 5 project costs, including costs incidental and appurtenant thereto
 6 and for payment of reimbursements to the clean water/clean air
 7 implementation fund for services and expenses of state departments
 8 and agencies, including fringe benefits, hereinafter referred to as
 9 "Air Quality Project Disbursements". The moneys appropriated herein
 10 may be suballocated to any state department or agency. Further,
 11 moneys herein appropriated may be suballocated only to public
 12 authorities and public benefit corporations specifically authorized
 13 by title 6 of article 56 of the environmental conservation law to
 14 enter into contracts for state assistance payments for the state
 15 share of costs for air quality projects, provided however, that
 16 moneys herein appropriated pursuant to paragraph one of section
 17 56-0603 of the environmental conservation law for state clean-fueled
 18 vehicles projects may be suballocated to any public authority or
 19 public benefit corporation and moneys herein appropriated pursuant
 20 to section 56-0607 of the environmental conservation law for other
 21 air quality projects may be suballocated to the environmental facil-
 22 ities corporation. Notwithstanding the provisions of any general or
 23 special law, the moneys hereby appropriated shall be available for
 24 state air quality improvement projects in accordance with title 6 of
 25 article 56 of the environmental conservation law upon the issuance
 26 of a certificate of approval of availability by the director of the
 27 division of the budget. The state comptroller shall at the commence-
 28 ment of each month certify to the director of the division of the
 29 budget, the commissioner of environmental conservation, the chairman
 30 of the senate finance committee, and the chairman of the assembly
 31 ways and means committee the amounts disbursed from this appropri-
 32 ation for "Air Quality Improvement Disbursements" for the month
 33 preceding such certification (09BA9855)
 34 44,000,000 (re. \$3,121,000)

35
 36 project schedule

37 PROJECT	38 AMOUNT
39 -----	
40 (thousands of dollars)	
41 State clean-fueled vehicles	
42 projects	6,000
43 Clean-fueled buses projects	10,000
44 Other air quality projects	3,000
45 Clean air for schools projects	10,000
46 Clean air for schools projects	15,000
47 -----	
48 Total	44,000
49 =====	

50 By chapter 55, section 1, of the laws of 1997:
 51 For state assistance payments for the state share of the costs of air
 52 quality/green growth projects in accordance with the provisions of
 53 title 6 of article 56 of the environmental conservation law for
 54 project costs, including costs incidental and appurtenant thereto
 55 and for payment of reimbursements to the clean water/clean air
 56 implementation fund for services and expenses of state departments
 57 and agencies, including fringe benefits, hereinafter referred to as
 58 "Air Quality Project Disbursements". The moneys appropriated herein
 59 may be suballocated to any state department or agency. Further,
 60 moneys herein appropriated may be suballocated only to public
 61 authorities and public benefit corporations specifically authorized
 62 by title 6 of article 56 of the environmental conservation law to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 enter into contracts for state assistance payments for the state
 2 share of costs for air quality projects, provided however, that
 3 moneys herein appropriated pursuant to paragraph one of section
 4 56-0603 of the environmental conservation law for state clean-fueled
 5 vehicles projects may be suballocated to any public authority or
 6 public benefit corporation and moneys herein appropriated pursuant
 7 to section 56-0607 of the environmental conservation law for other
 8 air quality projects may be suballocated to the environmental facil-
 9 ities corporation. Notwithstanding the provisions of any general or
 10 special law, the moneys hereby appropriated shall be available for
 11 state air quality improvement projects in accordance with title 6 of
 12 article 56 of the environmental conservation law upon the issuance
 13 of a certificate of approval of availability by the director of the
 14 division of the budget. The state comptroller shall at the commence-
 15 ment of each month certify to the director of the division of the
 16 budget, the commissioner of environmental conservation, the chairman
 17 of the senate finance committee, and the chairman of the assembly
 18 ways and means committee the amounts disbursed from this appropri-
 19 ation for "Air Quality Improvement Disbursements" for the month
 20 preceding such certification (09BA9755)
 21 80,000,000 (re. \$20,680,000)

22

23 project schedule

24 PROJECT	25 AMOUNT
26 -----	
27 (thousands of dollars)	
28 State clean-fueled vehicles	
29 projects	4,000
30 Clean-fueled buses projects	4,000
31 Other air quality projects	17,000
32 Clean air for schools projects ..	25,000
33 Environmental compliance assist-	
34 ance projects - air quality ...	30,000
35 Total	80,000
36	=====

37

38 AIR RESOURCES - EQBA (CCP)

39

40 Capital Projects Funds - Other

41 Capital Projects Fund - EQBA (Bondable)

42 Air Resources Purpose

43

44 Municipal Air Quality Improvement Projects

45

46 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 47 section 1, of the laws of 2003:

48 For payment of the costs of state air quality improvement projects
 49 including suballocation to other state departments and agencies
 50 (09720255) ... 5,810,000 (re. \$5,463,000)

51

52 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 53 section 1, of the laws of 1996:

54 For the state share of the cost of municipal air quality improvement
 55 projects, including the payment of liabilities incurred prior to
 56 April one, nineteen hundred eighty-three (02878655)
 57 15,689,000 (re. \$8,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
2 section 3, of the laws of 1993:

3 For the state share of the cost of municipal air quality improvement
4 projects, including the payment of liabilities incurred prior to
5 April 1, 1981 (00333755) 20,222,000 (re. \$2,000)
6

7 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
8 section 3, of the laws of 1982, and as supplemented by certificate
9 of transfer issued pursuant to the provisions of section 93 of the
10 state finance law as amended, for:

11 The state share of the cost of municipal air quality improvement
12 projects, including the payment of liabilities incurred prior to
13 April 1, 1975 (00320655) (re. \$2,000)
14

15 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
16 section 3, of the laws of 1988, and as supplemented by certificate
17 of transfer issued pursuant to the provisions of section 93 of the
18 state finance law as amended, for:

19 The state share of the cost of municipal air quality improvement
20 projects including the payment of liabilities incurred prior to
21 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)
22

23 By chapter 673, section 4, of the laws of 1973, as amended by chapter
24 54, section 3, of the laws of 1989, for:

25 The state share of the cost of municipal air quality improvement
26 projects (00319055) 15,230,931 (re. \$342,000)
27

28 State Air Quality Improvement Projects
29

30 By chapter 54, section 1, of the laws of 1987:

31 For payment of the cost of State air quality improvement projects,
32 including the payment of liabilities incurred prior to April 1, 1987
33 (09A18755) 2,588,000 (re. \$528,000)
34

35 CLEAN WATER/CLEAN AIR BOND FUND (CCP)
36

37 Capital Projects Funds - Other

38 Clean Water/Clean Air Bond Fund [- 127]

39 Bond Proceeds Purpose
40

41 By chapter 55, section 1, of the laws of 1997:

42 The sum of \$1,475,000,000 or so much thereof as may be necessary is
43 hereby appropriated from the clean water/clean air bond fund as
44 established by section 97-aaa of the state finance law for payment
45 to the capital projects fund for disbursements from such fund as
46 certified by the state comptroller as: "Safe Drinking Water Project
47 Disbursements", "Clean Water Project Disbursements", "Solid Waste
48 Project Disbursements", "Environmental Restoration Project Disburse-
49 ments", and "Air Quality Project Disbursements".

50 The director of the budget shall designate to the state comptroller
51 appropriations made from the capital projects fund which are eligi-
52 ble for reimbursement from the clean air/clean water bond fund. The
53 state comptroller shall at the commencement of each month certify to
54 the director of the budget, the chairman of the senate finance
55 committee, and the chairman of the assembly ways and means commit-
56 tee, the amounts disbursed from such appropriations.

57 No moneys shall be available from the clean water/clean air bond fund
58 until a certificate of approval of availability shall have been
59 issued by the director of the budget, and a copy of such certificate
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 of approval filed with the chairman of the senate finance committee
2 and the chairman of the assembly ways and means committee (09019710)
3 ... 1,475,000,000 (re. \$249,894,000)

4
5 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

6
7 Capital Projects Funds - Other

8 Clean Water/Clean Air Implementation Fund

9 Clean Water/Clean Air Implementation Purpose

10
11 By chapter 55, section 1, of the laws of 2009:

12 For services and expenses including personal services and fringe bene-
13 fits necessary to implement the clean water/clean air bond act
14 (09BA09WI) ... 1,050,000 (re. \$1,050,000)

15
16 By chapter 55, section 1, of the laws of 2008:

17 For services and expenses including personal services and fringe bene-
18 fits necessary to implement the clean water/clean air bond act
19 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

20
21 By chapter 55, section 1, of the laws of 2007:

22 For services and expenses including personal services and fringe bene-
23 fits necessary to implement the clean water/clean air bond act
24 (09BA07WI) ... 1,050,000 (re. \$1,050,000)

25
26 By chapter 55, section 1, of the laws of 2006:

27 For services and expenses including personal services and fringe bene-
28 fits necessary to implement the clean water/clean air bond act
29 (09BA06WI) ... 1,050,000 (re. \$1,050,000)

30
31 By chapter 55, section 1, of the laws of 2005:

32 For services and expenses including personal services and fringe bene-
33 fits necessary to implement the clean water/clean air bond act
34 (09BA05WI) ... 1,050,000 (re. \$1,050,000)

35
36 By chapter 55, section 1, of the laws of 2004:

37 For services and expenses including personal services and fringe bene-
38 fits necessary to implement the clean water/clean air bond act in
39 accordance with the purpose included in the following project sched-
40 ule (09BA04WI) ... 2,527,000 (re. \$1,591,000)

41
42 Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Clean Water	1,071
Environmental Restoration	1,138
Solid Waste	318

Total	2,527
	=====

53 ENVIRONMENT AND RECREATION (CCP)

54
55 Capital Projects Funds - Other

56 Environmental Protection Fund

57 Environment and Recreation Purpose

58
59 By chapter 54, section 1, of the laws of 2011:

60 For services and expenses of projects and purposes authorized by
61 section 92-s of the state finance law to receive funding from the
62 solid waste account in accordance with a programmatic and financial

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 plan to be approved by the director of the budget, including
2 suballocation to other state departments and agencies, according to
3 the following:

4 Non-hazardous landfill closure projects (09LC11ER)
5 600,000 (re. \$600,000)
6 Municipal waste reduction or recycling projects (09MR11ER)
7 6,435,000 (re. \$6,435,000)
8 Secondary materials regional marketing assistance and energy
9 conservation services projects (09SM11ER)
10 1,000,000 (re. \$1,000,000)
11 Pesticides program (09PD11ER) ... 575,000 (re. \$575,000)
12 Notwithstanding any law to the contrary, for assessment and recovery
13 of any natural resource damages (09RD11ER)
14 200,000 (re. \$200,000)
15 Notwithstanding any law to the contrary, for the pollution prevention
16 institute (09PP11ER) ... 2,000,000 (re. \$2,000,000)
17 For services and expenses of projects and purposes authorized by
18 section 92-s of the state finance law to receive funding from the
19 parks, recreation and historic preservation account in accordance
20 with a programmatic and financial plan to be approved by the
21 director of the budget, including suballocation to other state
22 departments and agencies, according to the following:

23 Local waterfront revitalization programs, notwithstanding any law to
24 the contrary, not less than, \$5,750,000 for waterfront
25 revitalization projects which are in or primarily serve areas where
26 demographic and other relevant data for such areas demonstrate that
27 the areas are densely populated and have sustained physical
28 deterioration, decay, neglect, or disinvestment, or where a
29 substantial proportion of the residential population is of low
30 income or is otherwise disadvantaged and is underserved with respect
31 to the existing recreational opportunities in the area; and provided
32 further this appropriation shall not be construed to restrict the
33 use of any additional monies for such projects, \$100,000 for Hoyt
34 Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara
35 River Greenway (09WR11ER) ... 11,500,000 (re. \$11,500,000)
36 Parks, recreation and historic preservation projects, notwithstanding
37 any law to the contrary, not less than, \$6,500,000 for municipal
38 parks projects which are in or primarily serve areas where
39 demographic and other relevant data for such areas demonstrate that
40 the areas are densely populated and have sustained physical
41 deterioration, decay, neglect or disinvestment or where a
42 substantial proportion of the residential population is of low
43 income or is otherwise disadvantaged and is underserved with respect
44 to the existing recreational opportunities in the area; \$250,000 for
45 Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin
46 House; and \$50,000 for Graycliff Manor (09MP11ER)
47 13,000,000 (re. \$13,000,000)
48 Notwithstanding any law to the contrary, for state parks and land and
49 easement infrastructure, access and stewardship projects which shall
50 include capital projects: (i) on state parks and state owned lands
51 acquired pursuant to sections 54-0303 and 56-0307 of the
52 environmental conservation law; (ii) on state parks or state owned
53 lands and easements under the jurisdiction of the department of
54 environmental conservation or the office of parks, recreation and
55 historic preservation for access opportunities for people with
56 disabilities; access to the State Forest Preserve; State
57 reforestation, Wildlife Management areas and conservation easement
58 lands; recreational trail construction and maintenance; Catskill and
59 Adirondack campground improvements to public access and sanitation
60 facilities; environmental education; conservation education facility
61 improvements; archeological, historic, cultural and natural resource
62 surveys, forest health surveys, interpretation, and inventories;

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1 Forest Preserve and state forest unit management planning;
2 conservation easement public recreation planning; habitat
3 restoration and enhancement; state fish hatchery improvements; water
4 access facilities and safety improvements; public beach facility
5 development and improvement; public access improvements at day use
6 areas; state historic site exterior restoration; and cabin area and
7 camping facility development, restoration and reconstruction; and
8 (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
9 ... 16,228,000 (re. \$16,157,000)

10 Notwithstanding subdivision 7 of section 92-s of the state finance law
11 or any other law to the contrary, for services and expenses of the
12 Hudson River Park Trust for projects related to the development of
13 the Hudson River Park consistent with provisions of chapter 592 of
14 the laws of 1998; provided, however, such funds shall not be
15 available for suballocation to any public benefit corporation or
16 public authority with the exception of the Hudson River Park Trust
17 and shall be available solely for the liabilities incurred by the
18 Hudson River Park Trust or by other state departments or agencies on
19 behalf of the Hudson River Park Trust and shall be available solely
20 for the liabilities incurred by the Hudson River Park Trust or by
21 other state departments or agencies on behalf of the Hudson River
22 Park Trust on or after April 1, 1999. Provided further that, the
23 comptroller is hereby authorized and directed to release monies to
24 the Hudson River Park Trust in amounts set forth in a schedule
25 approved by the director of the budget (09HR11ER)
26 3,000,000 (re. \$3,000,000)

27 Notwithstanding any law to the contrary, for zoos, botanical gardens
28 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$9,000,000)

29 For services and expenses of projects and purposes authorized by
30 section 92-s of the state finance law to receive funding from the
31 open space account in accordance with a programmatic and financial
32 plan to be approved by the director of the budget, including
33 suballocation to other state departments and agencies, according to
34 the following:

35 Costs related to the acquisition of the following properties: Atlantic
36 Coast, Long Island Sound Coastal Area, Long Island South Shore
37 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
38 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
39 Special Groundwater Protection Areas, Inner City/Underserved
40 Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt,
41 Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp,
42 Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York
43 Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
44 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
45 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
46 Catskill Unfragmented Forest, Catskill River and Road Corridors,
47 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
48 Valley, Albany Pine Bush, Five Rivers Environmental Education
49 Center, Batten Kill Watershed-Saratoga National Historic Park View
50 shed, Washington County Agricultural Lands-Saratoga National
51 Historic Park View shed, Lake George watershed, Lake Champlain
52 watershed, Boeselager forestry, Catskill River and Road corridor,
53 Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley
54 Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County,
55 State Forest and Wildlife Management Area Protection, Follensby
56 Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands,
57 Washington County, Washington County Grasslands, Recreational Trail
58 Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill
59 Core Forests and Headwater Streams, Tioga County Park Opportunities,
60 Nelson Swamp, Clark Reservation State Park, State Parks
61 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake
62 Erie Tributary Gorges, Two Rivers State Park, Buffalo River

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1 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
 2 Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines
 3 and Niagara River, Long Distance Trail Corridors, Statewide Small
 4 Projects, Working Forest Lands, State Park and State Historic Site
 5 Protection, (a) notwithstanding any law to the contrary, \$500,000
 6 from the land acquisition allocation for urban forestry projects
 7 provided that no less than \$250,000 shall be made available for such
 8 programs in cities with populations of 65,000 or more; (b)
 9 notwithstanding any law to the contrary, \$1,575,000 from the land
 10 acquisition allocation to the land trust alliance for the purpose of
 11 awarding grants on a competitive basis to local land trusts,
 12 provided that up to ten percent of such amount may be made available
 13 for administrative costs and/or technical assistance (09LA11ER) ...
 14 17,500,000 (re. \$17,500,000)
 15 Albany Pine Bush Preserve Commission (09AP11ER)
 16 2,000,000 (re. \$2,000,000)
 17 Long Island Central Pine Barrens Planning (09LP11ER)
 18 1,100,000 (re. \$1,100,000)
 19 Long Island South Shore Estuary Reserve (09SE11ER)
 20 900,000 (re. \$900,000)
 21 Agricultural non-point source abatement and control projects
 22 (09AN11ER) ... 13,000,000 (re. \$13,000,000)
 23 Non-agricultural non-point source abatement and control projects
 24 (09NP11ER) ... 4,000,000 (re. \$4,000,000)
 25 Agriculture and farmland protection activities (09FP11ER)
 26 12,000,000 (re. \$12,000,000)
 27 Biodiversity stewardship and research (09BD11ER)
 28 500,000 (re. \$500,000)
 29 Notwithstanding any law to the contrary, for the Hudson River Estuary
 30 Management Plan prepared pursuant to section 11-0306 of the
 31 environmental conservation law (09HE11ER)
 32 3,000,000 (re. \$3,000,000)
 33 Notwithstanding any law to the contrary, for state assistance
 34 payments, pursuant to a smart growth program, provided on a
 35 competitive basis, to counties, cities, towns, or villages to
 36 establish, update or implement comprehensive plans in a manner
 37 consistent with smart growth; provided, however, that up to 25
 38 percent of such payments may be awarded to not-for-profit
 39 organizations for such purposes (09SG11ER)
 40 300,000 (re. \$300,000)
 41 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 42 Ontario Watershed Protection Alliance (09FL11ER)
 43 1,000,000 (re. \$1,000,000)
 44 Notwithstanding any law to the contrary, for the state share of costs
 45 of wastewater treatment improvement projects undertaken by
 46 municipalities to upgrade municipal systems to meet stormwater,
 47 combined sewer overflow, sanitary sewer overflow and wastewater
 48 treatment discharge requirements with priority given to systems that
 49 are in violation of title 8 of article 17 of the environmental
 50 conservation law and aquatic habitat restoration projects undertaken
 51 by municipalities and not-for-profit corporations for aquatic
 52 habitat restoration projects as defined in subdivision 1 of section
 53 56-0101 of the environmental conservation law (09WQ11ER)
 54 2,932,000 (re. \$2,932,000)
 55 Notwithstanding any law to the contrary for New York ocean and Great
 56 Lakes ecosystem conservation projects, consistent with the policy
 57 articulated in article 14 of the environmental conservation law
 58 (09GL11ER) ... 5,000,000 (re. \$5,000,000)
 59 Notwithstanding any law to the contrary, for the implementation of the
 60 recommendations of the invasive species task force prepared pursuant
 61 to chapter 324 of the laws of 2003 and for the purposes set forth in
 62 chapter 674 of the laws of 2007 including not less than \$95,000 for

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1 Lake George, provided that not less than \$1,000,000 be made
 2 available for invasive species eradication, and including grants
 3 related to the control and management of invasive species. Such
 4 funding for grants shall be provided on a competitive basis in
 5 consultation with the New York Invasive Species Council (09IS11ER)
 6 3,800,000 (re. \$3,721,000)
 7 Notwithstanding any law to the contrary, for Soil and Water
 8 Conservation District activities as authorized for reimbursement in
 9 section 11-a of the soil and water conservation districts law
 10 (09SW11ER) ... 3,000,000 (re. \$3,000,000)
 11 Notwithstanding any law to the contrary, for Agricultural Waste
 12 Management projects (09AW11ER) ... 430,000 (re. \$430,000)
 13

14 By chapter 99, section 1, of the laws of 2010:

15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 solid waste account in accordance with a programmatic and financial
 18 plan to be approved by the director of the budget, including subal-
 19 location to other state departments and agencies, according to the
 20 following:

21 Non-hazardous landfill closure projects (09LC10ER)
 22 600,000 (re. \$600,000)
 23 Municipal waste reduction or recycling projects (09MR10ER)
 24 6,639,000 (re. \$6,639,000)
 25 Secondary materials regional marketing assistance and energy conserva-
 26 tion services projects (09SM10ER)
 27 1,000,000 (re. \$1,000,000)
 28 Pesticides program (09PD10ER) ... 575,000 (re. \$575,000)
 29 Notwithstanding any law to the contrary, for assessment and recovery
 30 of any natural resource damages (09RD10ER)
 31 200,000 (re. \$200,000)
 32 Notwithstanding any law to the contrary, for the pollution prevention
 33 institute; including \$600,000 for the Green Initiative Institute
 34 (09PP10ER) ... 2,000,000 (re. \$2,000,000)

35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 parks, recreation and historic preservation account in accordance
 38 with a programmatic and financial plan to be approved by the direc-
 39 tor of the budget, including suballocation to other state depart-
 40 ments and agencies, according to the following:

41 Parks, recreation and historic preservation projects, notwithstanding
 42 any law to the contrary, not less than, \$6,716,000 for municipal
 43 parks projects which are in or primarily serve areas where demo-
 44 graphic and other relevant data for such areas demonstrate that the
 45 areas are densely populated and have sustained physical deteri-
 46 oration, decay, neglect or disinvestment or where a substantial
 47 proportion of the residential population is of low income or is
 48 otherwise disadvantaged and is underserved with respect to the
 49 existing recreational opportunities in the area, and notwithstanding
 50 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
 51 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
 52 cliff Manor (09MP10ER) ... 13,432,000 (re. \$13,432,000)

53 Notwithstanding any law to the contrary, for state parks and land and
 54 easement infrastructure, access and stewardship projects which shall
 55 include capital projects: (i) on state parks and state owned lands
 56 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 57 mental conservation law and (ii) on state parks or state owned lands
 58 and easements under the jurisdiction of the department of environ-
 59 mental conservation or the office of parks, recreation and historic
 60 preservation for access opportunities for people with disabilities;
 61 access to the State Forest Preserve; State reforestation, Wildlife
 62 Management areas and conservation easement lands; recreational trail

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1 construction and maintenance; Catskill and Adirondack campground
 2 improvements to public access and sanitation facilities; environ-
 3 mental education; conservation education facility improvements;
 4 archeological, historic, cultural and natural resource surveys,
 5 forest health surveys, interpretation, and inventories; Forest
 6 Preserve and state forest unit management planning; conservation
 7 easement public recreation planning; habitat restoration and
 8 enhancement; state fish hatchery improvements; water access facili-
 9 ties and safety improvements; public beach facility development and
 10 improvement; public access improvements at day use areas; state
 11 historic site exterior restoration; and cabin area and camping
 12 facility development, restoration and reconstruction (09ST10ER) ...
 13 16,228,000 (re. \$9,305,000)

14 Notwithstanding subdivision 7 of section 92-s of the state finance law
 15 or any other law to the contrary, for services and expenses of the
 16 Hudson River Park Trust for projects related to the development of
 17 the Hudson River Park consistent with provisions of chapter 592 of
 18 the laws of 1998; provided, however, such funds shall not be avail-
 19 able for suballocation to any public benefit corporation or public
 20 authority with the exception of the Hudson River Park Trust and
 21 shall be available solely for the liabilities incurred by the Hudson
 22 River Park Trust or by other state departments or agencies on behalf
 23 of the Hudson River Park Trust and shall be available solely for the
 24 liabilities incurred by the Hudson River Park Trust or by other
 25 state departments or agencies on behalf of the Hudson River Park
 26 Trust on or after April 1, 1999. Provided further that, the comp-
 27 troller is hereby authorized and directed to release monies to the
 28 Hudson River Park Trust in amounts set forth in a schedule approved
 29 by the director of the budget (09HR10ER)
 30 3,000,000 (re. \$3,000,000)

31 Notwithstanding any law to the contrary, for zoos, botanical gardens
 32 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$8,498,000)

33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies, according to the
 38 following:

39 Costs related to the acquisition of the following properties: Atlantic
 40 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 41 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 42 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 43 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 44 Herons Wildlife Complex, Inner City/Underserved Community Parks,
 45 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
 46 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 47 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 48 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 49 Railroad, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 50 ling Forest, Shawangunk Mountains, Northeastern Westchester
 51 Watershed and Biodiversity Lands, Rockland Riverfront
 52 Communities/Palisades Ridge, Catskill Mountain/Delaware River
 53 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
 54 Corridor, Catskill Unfragmented Forest, Long Path, New York City
 55 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
 56 Five Rivers Environmental Education Center, Helderberg Escarpment,
 57 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 58 Saratoga National Historic Park View shed, Washington County Agri-
 59 cultural Lands-Saratoga National Historic Park View shed, Westmere
 60 Woods, Lake George watershed, Lake Champlain watershed, Boeselager
 61 forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor,
 62 Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife

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1 Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley
2 Corridor/Barge Canal, Oomsdale farm and surrounding landscape,
3 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
4 Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract,
5 State Forest and Wildlife Management Area Protection, Follensby
6 Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands,
7 Washington County Grasslands, Northern Flow River Corridors, Recre-
8 ational Trail Linkages and Networks, Bog River/Beaver River Headwa-
9 ter Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains,
10 Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake
11 Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater
12 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
13 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
14 dor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
15 tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda
16 Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline,
17 Buffalo/Niagara River Corridors, Northern Montezuma Wetlands,
18 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
19 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
20 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
21 Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River,
22 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp,
23 Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects,
24 Working Forest Lands, State Park and State Historic Site Protection,
25 (a) notwithstanding any law to the contrary, \$500,000 from the land
26 acquisition allocation for urban forestry projects provided that no
27 less than \$250,000 shall be made available for such programs in
28 cities with populations of 65,000 or more; (b) notwithstanding any
29 law to the contrary, \$1,575,000 from the land acquisition allocation
30 to the land trust alliance for the purpose of awarding grants on a
31 competitive basis to local land trusts, provided that up to ten
32 percent of such amount may be made available for administrative
33 costs and/or technical assistance (09LA10ER)
34 17,614,000 (re. \$15,383,000)
35 Albany Pine Bush Preserve Commission (09AP10ER)
36 2,000,000 (re. \$614,000)
37 Long Island Central Pine Barrens Planning (09LP10ER)
38 1,100,000 (re. \$626,000)
39 Long Island South Shore Estuary Reserve (09SE10ER)
40 900,000 (re. \$900,000)
41 Agricultural non-point source abatement and control projects
42 (09AN10ER) ... 13,297,000 (re. \$13,279,000)
43 Non-agricultural non-point source abatement and control projects
44 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
45 Agriculture and farmland protection activities (09FP10ER)
46 10,750,000 (re. \$10,750,000)
47 Biodiversity stewardship and research, and notwithstanding any law to
48 the contrary, \$75,000 for Cayuga Island (09BD10ER)
49 500,000 (re. \$500,000)
50 Notwithstanding any law to the contrary, for the Hudson River Estuary
51 Management Plan prepared pursuant to section 11-0306 of the environ-
52 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$2,963,000)
53 Notwithstanding any law to the contrary, for state assistance
54 payments, pursuant to a smart growth program, provided on a compet-
55 itive basis, to counties, cities, towns, or villages to establish,
56 update or implement comprehensive plans in a manner consistent with
57 smart growth; provided, however, that up to 25 percent of such
58 payments may be awarded to not-for-profit organizations for such
59 purposes (09SG10ER) ... 300,000 (re. \$300,000)
60 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
61 Ontario Watershed Protection Alliance (09FL10ER)
62 1,000,000 (re. \$1,000,000)

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1 Notwithstanding any law to the contrary, for the state share of costs
 2 of wastewater treatment improvement projects undertaken by municipi-
 3 palities to upgrade municipal systems to meet stormwater, combined
 4 sewer overflow, sanitary sewer overflow and wastewater treatment
 5 discharge requirements with priority given to systems that are in
 6 violation of title 8 of article 17 of the environmental conservation
 7 law and aquatic habitat restoration projects undertaken by municipi-
 8 palities and not-for-profit corporations for aquatic habitat resto-
 9 ration projects as defined in subdivision 1 of section 56-0101 of
 10 the environmental conservation law (09WQ10ER)
 11 2,932,000 (re. \$2,006,000)

12 Notwithstanding any law to the contrary for New York ocean and Great
 13 Lakes ecosystem conservation projects, consistent with the policy
 14 articulated in article 14 of the environmental conservation law
 15 (09GL10ER) ... 5,000,000 (re. \$5,000,000)

16 Notwithstanding any law to the contrary, for the implementation of the
 17 recommendations of the invasive species task force prepared pursuant
 18 to chapter 324 of the laws of 2003 and for the purposes set forth in
 19 chapter 674 of the laws of 2007 including not less than \$95,000 for
 20 Lake George, provided that not less than \$1,000,000 be made avail-
 21 able for invasive species eradication, and including grants related
 22 to the control and management of invasive species. Such funding for
 23 grants shall be provided on a competitive basis in consultation with
 24 the New York Invasive Species Council (09IS10ER)
 25 3,800,000 (re. \$3,705,000)

26 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 27 tion District activities as authorized for reimbursement in section
 28 11-a of the soil and water conservation districts law (09SW10ER) ...
 29 3,000,000 (re. \$2,000)

30 Notwithstanding any law to the contrary, for Agricultural Waste
 31 Management projects (09AW10ER) ... 430,000 (re. \$430,000)
 32

33 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
 34 section 1, of the laws of 2011:

35 Local waterfront revitalization programs, notwithstanding any law to
 36 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
 37 tion projects which are in or primarily serve areas where demograph-
 38 ic and other relevant data for such areas demonstrate that the areas
 39 are densely populated and have sustained physical deterioration,
 40 decay, neglect, or disinvestment, or where a substantial proportion
 41 of the residential population is of low income or is otherwise
 42 disadvantaged and is underserved with respect to the existing recre-
 43 ational opportunities in the area; and provided further this appro-
 44 priation shall not be construed to restrict the use of any addi-
 45 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 46 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and
 47 Champlain Docks; and \$400,000 for the Beacon Institute including
 48 costs incurred prior to April 1, 2011 (09WR10ER)
 49 12,000,000 (re. \$11,300,000)
 50

51 By chapter 55, section 1, of the laws of 2009:

52 For services and expenses of projects and purposes authorized by
 53 section 92-s of the state finance law to receive funding from the
 54 solid waste account in accordance with a programmatic and financial
 55 plan to be approved by the director of the budget, including subal-
 56 location to other state departments and agencies, according to the
 57 following:

58 Municipal waste reduction or recycling projects (09MR09ER)
 59 10,825,000 (re. \$9,567,000)

60 Notwithstanding any law to the contrary, for the breast cancer and
 61 environmental risk factors program at Cornell University (09BC09ER)
 62 ... 450,000 (re. \$450,000)

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 parks, recreation and historic preservation account in accordance
4 with a programmatic and financial plan to be approved by the direc-
5 tor of the budget, including suballocation to other state depart-
6 ments and agencies, according to the following:
7 Notwithstanding subdivision 7 of section 92-s of the state finance law
8 or any other law to the contrary, for services and expenses of the
9 Hudson River Park Trust for projects related to the development of
10 the Hudson River Park consistent with provisions of chapter 592 of
11 the laws of 1998; provided, however, such funds shall not be avail-
12 able for suballocation to any public benefit corporation or public
13 authority with the exception of the Hudson River Park Trust and
14 shall be available solely for the liabilities incurred by the Hudson
15 River Park Trust or by other state departments or agencies on behalf
16 of the Hudson River Park Trust and shall be available solely for the
17 liabilities incurred by the Hudson River Park Trust or by other
18 state departments or agencies on behalf of the Hudson River Park
19 Trust on or after April 1, 1999. Provided further that, the comp-
20 troller is hereby authorized and directed to release monies to the
21 Hudson River Park Trust in amounts set forth in a schedule approved
22 by the director of the budget (09HR09ER)
23 6,000,000 (re. \$6,000,000)
24 Notwithstanding any law to the contrary, for zoos, botanical gardens
25 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$436,000)
26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 open space account in accordance with a programmatic and financial
29 plan to be approved by the director of the budget, including subal-
30 location to other state departments and agencies, according to the
31 following:
32 Long Island South Shore Estuary Reserve (09SE09ER)
33 900,000 (re. \$900,000)
34 Non-agricultural non-point source abatement and control projects
35 (09NP09ER) ... 5,600,000 (re. \$5,524,000)
36 Biodiversity stewardship and research, and notwithstanding any law to
37 the contrary, \$100,000 for Cayuga Island (09BD09ER)
38 500,000 (re. \$500,000)
39 Notwithstanding any law to the contrary, for Soil and Water Conserva-
40 tion District activities as authorized for reimbursement in section
41 11-a of the soil and water conservation districts law (09SW09ER) ...
42 3,000,000 (re. \$1,000)
43 Notwithstanding any law to the contrary, for Agricultural Waste
44 Management projects (09AW09ER) ... 450,000 (re. \$436,000)
45
46 By chapter 55, section 1, of the laws of 2009, as amended by chapter
47 502, section 5, of the laws of 2009:
48 Secondary materials regional marketing assistance and energy conserva-
49 tion services projects (09SM09ER)
50 1,381,000 (re. \$1,381,000)
51 Pesticides program (09PD09ER) ... 500,000 (re. \$359,000)
52 Notwithstanding any law to the contrary, for assessment and recovery
53 of any natural resource damages (09RD09ER)
54 431,000 (re. \$431,000)
55 Notwithstanding any law to the contrary, for the pollution prevention
56 institute; including \$959,000 for the Green Initiative Institute and
57 \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER)
58 2,253,000 (re. \$1,472,000)
59 Local waterfront revitalization programs, notwithstanding any law to
60 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
61 tion projects which are in or primarily serve areas where demograph-
62 ic and other relevant data for such areas demonstrate that the areas

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 are densely populated and have sustained physical deterioration,
2 decay, neglect, or disinvestment, or where a substantial proportion
3 of the residential population is of low income or is otherwise
4 disadvantaged and is underserved with respect to the existing recre-
5 ational opportunities in the area; and provided further this appro-
6 priation shall not be construed to restrict the use of any addi-
7 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
8 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
9 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$23,584,000)

10 Parks, recreation and historic preservation projects, notwithstanding
11 any law to the contrary, not less than, \$8,490,000 for municipal
12 parks projects which are in or primarily serve areas where demo-
13 graphic and other relevant data for such areas demonstrate that the
14 areas are densely populated and have sustained physical deteri-
15 oration, decay, neglect or disinvestment or where a substantial
16 proportion of the residential population is of low income or is
17 otherwise disadvantaged and is underserved with respect to the
18 existing recreational opportunities in the area, and notwithstanding
19 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
20 20,813,000 (re. \$19,730,000)

21 Notwithstanding any law to the contrary, for state parks and land and
22 easement infrastructure, access and stewardship projects which shall
23 include capital projects: (i) on state parks and state owned lands
24 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
25 mental conservation law and (ii) on state parks or state owned lands
26 and easements under the jurisdiction of the department of environ-
27 mental conservation or the office of parks, recreation and historic
28 preservation for access opportunities for people with disabilities;
29 access to the State Forest Preserve; State reforestation, Wildlife
30 Management areas and conservation easement lands; recreational trail
31 construction and maintenance; Catskill and Adirondack campground
32 improvements to public access and sanitation facilities; environ-
33 mental education; conservation education facility improvements;
34 archeological, historic, cultural and natural resource surveys,
35 forest health surveys, interpretation, and inventories; Forest
36 Preserve and state forest unit management planning; conservation
37 easement public recreation planning; habitat restoration and
38 enhancement; state fish hatchery improvements; water access facili-
39 ties and safety improvements; public beach facility development and
40 improvement; public access improvements at day use areas; state
41 historic site exterior restoration; and cabin area and camping
42 facility development, restoration and reconstruction (09ST09ER)
43 5,000,000 (re. \$592,000)

44 Notwithstanding any law to the contrary, for the purposes of
45 Hudson-FultonChamplain Quadricentennial celebrations, projects and
46 programs (09QC09ER) ... 450,000 (re. \$125,000)

47 Costs related to the acquisition of the following properties: Atlantic
48 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
49 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
50 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
51 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
52 Herons Wildlife Complex, Inner City/ Underserved Community Parks,
53 Long Pond/ Butler Woods, Staten Island Greenbelt, Staten Island Wet
54 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
55 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
56 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
57 Railroad, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
58 ling Forest, Shawangunk Mountains, Northeastern Westchester
59 Watershed and Biodiversity Lands, Rockland Riverfront
60 Communities/Palisades Ridge, Catskill Mountain/Delaware River
61 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
62 Corridor, Catskill Unfragmented Forest, Long Path, New York City

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1 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
 2 Five Rivers Environmental Education Center, Helderberg Escarpment,
 3 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 4 Saratoga National Historic Park View shed, Washington County Agri-
 5 cultural Lands-Saratoga National Historic Park View shed, Westmere
 6 Woods, International Paper Fee Lands, Lake George watershed, Lake
 7 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 8 Catskill River and Road corridor, Rensselaer plateau, Hudson River
 9 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
 10 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
 11 farm and surrounding landscape, Susquehanna River Valley Corridor,
 12 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
 13 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
 14 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
 15 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
 16 County Grasslands, Northern Flow River Corridors, Recreational Trail
 17 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 18 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
 19 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
 20 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
 21 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
 22 Trail, Clark Reservation State Park, Salmon River Corridor, State
 23 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 24 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 25 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 26 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 27 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 28 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 29 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 30 Greenway/Recreationway, Allegany State Park, Alder Bottom
 31 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
 32 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 33 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
 34 Forest Lands, State Park and State Historic Site Protection, (a)
 35 notwithstanding any law to the contrary, \$500,000 from the land
 36 acquisition allocation for urban forestry projects provided that no
 37 less than \$250,000 shall be made available for such programs in
 38 cities with populations of 65,000 or more; (b) notwithstanding any
 39 law to the contrary, \$1,575,000 from the land acquisition allocation
 40 to the land trust alliance for the purpose of awarding grants on a
 41 competitive basis to local land trusts, provided that up to ten
 42 percent of such amount may be made available for administrative
 43 costs and/or technical assistance (09LA09ER)
 44 58,900,000 (re. \$28,098,000)
 45 Agricultural non-point source abatement and control projects
 46 (09AN09ER) ... 11,468,000 (re. \$5,381,000)
 47 Notwithstanding any law to the contrary, for the Hudson River Estuary
 48 Management Plan prepared pursuant to section 11-0306 of the environ-
 49 mental conservation law (09HE09ER) ... 3,706,000 .. (re. \$2,290,000)
 50 Notwithstanding any law to the contrary, for state assistance
 51 payments, pursuant to a smart growth program, provided on a compet-
 52 itive basis, to counties, cities, towns, or villages to establish,
 53 update or implement comprehensive plans in a manner consistent with
 54 smart growth; provided, however, that up to 25 percent of such
 55 payments may be awarded to not-for-profit organizations for such
 56 purposes (09SG09ER) ... 400,000 (re. \$400,000)
 57 Agriculture and farmland protection activities (09FP09ER)
 58 22,054,000 (re. \$22,054,000)
 59 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 60 Ontario Watershed Protection Alliance (09FL09ER)
 61 1,151,000 (re. \$1,151,000)
 62

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1 Notwithstanding any law to the contrary, for the state share of costs
2 of wastewater treatment improvement projects undertaken by municipi-
3 palities to upgrade municipal systems to meet stormwater, combined
4 sewer overflow, sanitary sewer overflow and wastewater treatment
5 discharge requirements with priority given to systems that are in
6 violation of title 8 of article 17 of the environmental conservation
7 law and aquatic habitat restoration projects undertaken by municipi-
8 palities and not-for-profit corporations for aquatic habitat resto-
9 ration projects as defined in subdivision 1 of section 56-0101 of
10 the environmental conservation law (09WQ09ER)
11 8,900,000 (re. \$7,627,000)
12 Notwithstanding any law to the contrary for New York ocean and Great
13 Lakes ecosystem conservation projects, consistent with the policy
14 articulated in article 14 of the environmental conservation law
15 (09GL09ER) ... 5,953,000 (re. \$5,512,000)
16 Notwithstanding any law to the contrary, for the implementation of the
17 recommendations of the invasive species task force prepared pursuant
18 to chapter 324 of the laws of 2003 and for the purposes set forth in
19 chapter 674 of the laws of 2007 including not less than \$96,000 for
20 Lake George, provided that not less than \$1,000,000 be made avail-
21 able for invasive species eradication, and including grants related
22 to the control and management of invasive species. Such funding for
23 grants shall be provided on a competitive basis in consultation with
24 the New York Invasive Species Council (09IS09ER)
25 4,794,000 (re. \$4,390,000)
26
27 By chapter 55, section 1, of the laws of 2008:
28 For services and expenses of projects and purposes authorized by
29 section 92-s of the state finance law to receive funding from the
30 solid waste account in accordance with a programmatic and financial
31 plan to be approved by the director of the budget, including subal-
32 location to other state departments and agencies, according to the
33 following:
34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 parks, recreation and historic preservation account in accordance
37 with a programmatic and financial plan to be approved by the direc-
38 tor of the budget, including suballocation to other state depart-
39 ments and agencies, according to the following:
40 Notwithstanding any law to the contrary, for zoos, botanical gardens
41 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$338,000)
42 Notwithstanding any law to the contrary, for the Catskill Interpretive
43 Center (09CC08ER) ... 1,000,000 (re. \$994,000)
44 Notwithstanding any law to the contrary, for the purposes of
45 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and
46 programs (09QC08ER) ... 3,000,000 (re. \$188,000)
47 Notwithstanding any law to the contrary, for solar energy initiatives
48 (09SO08ER) ... 2,000,000 (re. \$1,171,000)
49 For services and expenses of projects and purposes authorized by
50 section 92-s of the state finance law to receive funding from the
51 open space account in accordance with a programmatic and financial
52 plan to be approved by the director of the budget, including subal-
53 location to other state departments and agencies, according to the
54 following:
55 Long Island South Shore Estuary Reserve (09SE08ER)
56 900,000 (re. \$673,000)
57 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
58 Ontario Watershed Protection Alliance (09FL08ER)
59 2,300,000 (re. \$500,000)
60
61

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1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
2 section 4, of the laws of 2009:

3 Municipal waste reduction or recycling projects (09MR08ER)
4 9,825,000 (re. \$2,572,000)

5 Secondary materials regional marketing assistance and energy conserva-
6 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

7 Parks, recreation and historic preservation projects, notwithstanding
8 any law to the contrary, not less than, \$6,400,000 for municipal
9 parks projects which are in or primarily serve areas where demo-
10 graphic and other relevant data for such areas demonstrate that the
11 areas are densely populated and have sustained physical deteri-
12 oration, decay, neglect or disinvestment or where a substantial
13 proportion of the residential population is of low income or is
14 otherwise disadvantaged and is underserved with respect to the
15 existing recreational opportunities in the area, and notwithstanding
16 any law to the contrary, \$50,000 from the heritage areas allocation
17 for the purpose of awarding grants on a competitive basis to herit-
18 age area organizations designated in statute (09MP08ER)
19 19,225,000 (re. \$15,942,000)

20 Notwithstanding any law to the contrary, for state parks and land and
21 easement infrastructure, access and stewardship projects which shall
22 include capital projects: (i) on state parks and state owned lands
23 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
24 mental conservation law; (ii) on state parks or state owned lands
25 and easements under the jurisdiction of the department of environ-
26 mental conservation or the office of parks, recreation and historic
27 preservation for access opportunities for people with disabilities;
28 access to the State Forest Preserve; State reforestation, Wildlife
29 Management areas and conservation easement lands; recreational trail
30 construction and maintenance; Catskill and Adirondack campground
31 improvements to public access and sanitation facilities; environ-
32 mental education; conservation education facility improvements;
33 archeological, historic, cultural and natural resource surveys,
34 forest health surveys, interpretation, and inventories; Forest
35 Preserve and state forest unit management planning; conservation
36 easement public recreation planning; habitat restoration and
37 enhancement; state fish hatchery improvements; water access facili-
38 ties and safety improvements; public beach facility development and
39 improvement; public access improvements at day use areas; state
40 historic site exterior restoration; and cabin area and camping
41 facility development, restoration and reconstruction; (iii) \$750,000
42 from such amount for Belleayre Mountain ski center projects
43 (09ST08ER) ... 4,000,000 (re. \$2,121,000)

44 Costs related to the acquisition of the following properties: Atlantic
45 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
46 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
47 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
48 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
49 Herons Wildlife Complex, Inner City/Underserved Community Parks,
50 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
51 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
52 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
53 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
54 Railroad, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
55 ling Forest, Shawangunk Mountains, Northeastern Westchester
56 Watershed and Biodiversity Lands, Rockland Riverfront
57 Communities/Palisades Ridge, Catskill Mountain/Delaware River
58 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
59 Corridor, Catskill Unfragmented Forest, Long Path, New York City
60 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
61 Five Rivers Environmental Education Center, Helderberg Escarpment,
62 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-

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1 Saratoga National Historic Park View shed, Washington County Agri-
2 cultural Lands-Saratoga National Historic Park View shed, Westmere
3 Woods, International Paper Fee Lands, Lake George watershed, Lake
4 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
5 working forests lands, Catskill River and Road corridor, Rensselaer
6 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
7 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
8 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
9 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
10 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
11 and Wildlife Management Area Protection, Follensby Park, National
12 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
13 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
14 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
15 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
16 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
17 Core Forests and Headwater Streams, Tioga County Park Opportunities,
18 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
19 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
20 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
21 Corridor, Junius Ponds State Forest and Wildlife Management Area
22 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
23 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
24 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
25 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
26 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
27 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
28 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
29 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
30 Small Projects, Working Forest Lands, and State Park and State
31 Historic Site Protection, (a) notwithstanding any law to the contra-
32 ry, \$500,000 from the land acquisition allocation for urban forestry
33 projects provided that no less than \$250,000 shall be made available
34 for such programs in cities with populations of 65,000 or more; (b)
35 notwithstanding any law to the contrary, \$1,575,000 from the land
36 acquisition allocation to the land trust alliance for the purpose of
37 awarding grants on a competitive basis to local land trusts,
38 provided that up to ten percent of such amount may be made available
39 for administrative costs and/or technical assistance (09LA08ER)
40 58,725,000 (re. \$7,279,000)
41 Agricultural non-point source abatement and control projects
42 (09AN08ER) ... 9,500,000 (re. \$2,700,000)
43 Non-agricultural non-point source abatement and control projects
44 (09NP08ER) ... 4,750,000 (re. \$4,709,000)
45 Agriculture and farmland protection activities (09FP08ER)
46 23,000,000 (re. \$22,908,000)
47 Notwithstanding any law to the contrary, for the Hudson River Estuary
48 Management Plan prepared pursuant to section 11-0306 of the environ-
49 mental conservation law provided however that no more than
50 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
51 al celebrations, projects and programs (09HE08ER)
52 5,000,000 (re. \$2,245,000)
53 Notwithstanding any law to the contrary, for state assistance
54 payments, pursuant to a smart growth program, provided on a compet-
55 itive basis, to counties, cities, towns, or villages to establish,
56 update or implement comprehensive plans in a manner consistent with
57 smart growth; provided, however, that up to 25 percent of such
58 payments may be awarded to not-for-profit organizations for such
59 purposes (09SG08ER) ... 1,000,000 (re. \$1,000,000)
60 Notwithstanding any law to the contrary, for the state share of costs
61 of wastewater treatment improvement projects undertaken by municipi-
62 palities to upgrade municipal systems to meet stormwater, combined

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1 sewer overflow, sanitary sewer overflow and wastewater treatment
2 discharge requirements with priority given to systems that are in
3 violation of title 8 of article 17 of the environmental conservation
4 law and aquatic habitat restoration projects undertaken by municipi-
5 palities and not-for-profit corporations for aquatic habitat resto-
6 ration projects as defined in subdivision 1 of section 56-0101 of
7 the environmental conservation law (09WQ08ER)
8 9,000,000 (re. \$9,000,000)
9 Notwithstanding any law to the contrary for New York ocean and Great
10 Lakes ecosystem conservation projects, consistent with the policy
11 articulated in article 14 of the environmental conservation law
12 (09GL08ER) ... 4,500,000 (re. \$2,109,000)
13 Notwithstanding any law to the contrary, for the implementation of the
14 recommendations of the invasive species task force prepared pursuant
15 to chapter 324 of the laws of 2003 and for the purposes set forth in
16 chapter 674 of the laws of 2007 provided that not less than
17 \$1,000,000 be made available for invasive species eradication, and
18 including grants related to the control and management of invasive
19 species. Such funding for grants shall be provided on a competitive
20 basis in consultation with the New York Invasive Species Council
21 (09IS08ER) ... 4,000,000 (re. \$3,065,000)
22
23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
24 section 1, of the laws of 2010:
25 Notwithstanding section 235-a of the education law and section 97-oo
26 of the state finance law for biodiversity stewardship and research
27 (09BD08ER) ... 500,000 (re. \$458,000)
28
29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
30 section 1, of the laws of 2009:
31 Local waterfront revitalization programs, notwithstanding any law to
32 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
33 tion projects which are in or primarily serve areas where demograph-
34 ic and other relevant data for such areas demonstrate that the areas
35 are densely populated and have sustained physical deterioration,
36 decay, neglect, or disinvestment, or where a substantial proportion
37 of the residential population is of low income or is otherwise
38 disadvantaged and is underserved with respect to the existing recre-
39 ational opportunities in the area; and provided further this appro-
40 priation shall not be construed to restrict the use of any addi-
41 tional monies for such projects; \$250,000 for services and expenses
42 of the Upper Susquehanna Coalition (09WR08ER)
43 22,375,000 (re. \$21,720,000)
44
45 By chapter 55, section 1, of the laws of 2007:
46 For services and expenses of projects and purposes authorized by
47 section 92-s of the state finance law to receive funding from the
48 solid waste account in accordance with a programmatic and financial
49 plan to be approved by the director of the budget, including subal-
50 location to other state departments and agencies, according to the
51 following:
52 Non-hazardous landfill closure projects (09LC07ER)
53 3,000,000 (re. \$1,059,000)
54 Municipal waste reduction or recycling projects (09MR07ER)
55 9,825,000 (re. \$1,706,000)
56 Secondary materials regional marketing assistance and energy conserva-
57 tion services projects (09SM07ER)
58 8,750,000 (re. \$8,750,000)
59 Notwithstanding any law to the contrary, for assessment and recovery
60 of any natural resource damages to the Hudson River (09RD07ER)
61 1,300,000 (re. \$1,283,000)
62

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1 Notwithstanding any law to the contrary, for the pollution prevention
2 institute (09PP07ER) ... 2,000,000 (re. \$3,000)
3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 parks, recreation and historic preservation account in accordance
6 with a programmatic and financial plan to be approved by the direc-
7 tor of the budget, including suballocation to other state depart-
8 ments and agencies, according to the following:
9 Local waterfront revitalization programs, notwithstanding any law to
10 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
11 tion projects which are in or primarily serve areas where demograph-
12 ic and other relevant data for such areas demonstrate that the areas
13 are densely populated and have sustained physical deterioration,
14 decay, neglect, or disinvestment, or where a substantial proportion
15 of the residential population is of low income or is otherwise
16 disadvantaged and is underserved with respect to the existing recre-
17 ational opportunities in the area; and provided further this section
18 shall not be construed to restrict the use of any additional monies
19 for such projects; \$1,625,000 for services and expenses of the
20 Beacon Institute; \$1,000,000 for services and expenses of riverfront
21 development properties in Rensselaer county; and \$1,000,000 for
22 services and expenses for Long Island water projects (09WR07ER)
23 26,625,000 (re. \$23,940,000)
24 Parks, recreation and historic preservation projects, notwithstanding
25 any law to the contrary, not less than, \$5,306,000 for municipal
26 parks projects which are in or primarily serve areas where demo-
27 graphic and other relevant data for such areas demonstrate that the
28 areas are densely populated and have sustained physical deteri-
29 oration, decay, neglect or disinvestment or where a substantial
30 proportion of the residential population is of low income or is
31 otherwise disadvantaged and is underserved with respect to the
32 existing recreational opportunities in the area (09MP07ER)
33 21,225,000 (re. \$14,995,000)
34 Notwithstanding any law to the contrary, for zoos, botanical gardens
35 and aquaria program (09ZB07ER) ... 8,000,000 (re. \$228,000)
36 For services and expenses of projects and purposes authorized by
37 section 92-s of the state finance law to receive funding from the
38 open space account in accordance with a programmatic and financial
39 plan to be approved by the director of the budget, including subal-
40 location to other state departments and agencies, according to the
41 following:
42 Costs related to the acquisition of the following properties: Long
43 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
44 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
45 Adirondack Mountain Club Lands, Hudson River projects, Western
46 Suffolk/Nassau Special Groundwater Protection Area, Inner
47 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
48 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
49 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
50 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
51 Management Area, Northern Putnam Greenway, Schunнемunk
52 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
53 Mountains, Westchester Marine Corridor, Rockland County Highlands,
54 Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc,
55 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
56 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
57 Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental
58 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
59 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
60 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
61 National Historic Park Viewshed, Westmere Woods, International Paper
62 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-

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1 lager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road
 2 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
 3 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 4 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 5 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 6 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 7 and Wildlife Management Area Protection, Follensby Park, National
 8 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 9 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 10 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 11 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 12 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 13 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 14 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 15 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 16 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 17 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 18 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 19 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 20 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 21 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 22 Greenway/Recreationway, Allegany State Park, Alder Bottom
 23 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
 24 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 25 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 26 Projects, Working Forest Lands, and State Park and State Historic
 27 Site Protection, (a) notwithstanding any law to the contrary,
 28 \$500,000 from the land acquisition allocation for urban forestry
 29 projects provided that no less than \$250,000 shall be made available
 30 for such programs in cities with populations of 65,000 or more and
 31 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 32 land acquisition allocation to the land trust alliance for the
 33 purpose of awarding grants on a competitive basis to local land
 34 trusts, provided that up to ten percent of such amount shall be made
 35 available for administrative costs (09LA07ER)
 36 55,000,000 (re. \$4,564,000)
 37 Agriculture and farmland protection activities (09FP07ER)
 38 28,000,000 (re. \$20,627,000)
 39 Biodiversity stewardship and research (09BD07ER)
 40 1,500,000 (re. \$259,000)
 41 Long Island South Shore Estuary Reserve (09SE07ER)
 42 900,000 (re. \$141,000)
 43 Agricultural non-point source abatement and control projects
 44 (09AN07ER) ... 12,833,000 (re. \$3,209,000)
 45 Non-agricultural non-point source abatement and control projects
 46 (09NP07ER) ... 6,417,000 (re. \$6,224,000)
 47 Notwithstanding any law to the contrary, for the Hudson River Estuary
 48 Management Plan prepared pursuant to section 11-0306 of the environ-
 49 mental conservation law (09HE07ER) ... 5,500,000 .. (re. \$1,412,000)
 50 Notwithstanding any law to the contrary, for state assistance
 51 payments, pursuant to a smart growth program, provided on a compet-
 52 itive basis, to counties, cities, towns or villages to establilsh or
 53 update comprehensive plans in a manner consistent with smart growth
 54 (09SG07ER) ... 2,000,000 (re. \$1,233,000)
 55 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 56 tion District activities as authorized for reimbursement in section
 57 11-a of the soil and water conservation districts law (09SW07ER) ...
 58 3,000,000 (re. \$2,000)
 59 Notwithstanding any law to the contrary for New York ocean and Great
 60 Lakes ecosystem conservation projects, consistent with the policy
 61 articulated in article 14 of the environmental conservation law
 62 (09GL07ER) ... 4,000,000 (re. \$1,938,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Notwithstanding any law to the contrary, for the implementation of the
 2 recommendations of the invasive species task force prepared pursuant
 3 to chapter 324 of the laws of 2003 including not less than \$250,000
 4 for Lake George, provided that not less than \$1,000,000 be made
 5 available for invasive species eradication. Funding shall be limited
 6 to the preparation of a comprehensive invasive species management
 7 plan, and grants for projects related to the control and management
 8 of invasive species, education and outreach efforts, and for
 9 projects aimed at the early detection and prevention of invasive
 10 species. Such funding for grants shall be provided on a competitive
 11 basis in consultation with the New York State Invasive Species Task
 12 Force (09IS07ER) ... 5,000,000 (re. \$3,061,000)
 13

14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 15 section 1, of the laws of 2008:

16 Notwithstanding any law to the contrary, for state parks and land
 17 infrastructure, access and stewardship projects which shall include
 18 capital projects: (i) on state parks and state owned lands acquired
 19 pursuant to sections 54-0303 and 56-0307 of the environmental
 20 conservation law; (ii) on state parks or state owned lands under the
 21 jurisdiction of the department of environmental conservation or the
 22 office of parks, recreation and historic preservation for access
 23 opportunities for people with disabilities; access to the State
 24 Forest Preserve; recreational trail construction and maintenance;
 25 Catskill and Adirondack campground improvements to public access and
 26 sanitation facilities; conservation education facility improvements;
 27 archeological, historic, cultural and natural resource surveys,
 28 interpretation, and inventories; Forest Preserve and state forest
 29 unit management planning; habitat restoration and enhancement; state
 30 fish hatchery improvements; water access facilities and safety
 31 improvements; public beach facility development and improvement;
 32 public access improvements at day use areas; state historic site
 33 exterior restoration; and cabin area and camping facility develop-
 34 ment, restoration and reconstruction and (iii) \$750,000 from such
 35 amount for Belleayre Mountain ski center projects (09ST07ER)
 36 22,250,000 (re. \$1,995,000)

37 Notwithstanding any law to the contrary, for the state share of costs
 38 of wastewater treatment improvement projects undertaken by municipi-
 39 palities to upgrade municipal systems to meet stormwater, combined
 40 sewer overflow, sanitary sewer overflow and wastewater treatment
 41 discharge requirements with priority given to systems that are in
 42 violation of title 8 of article 17 of the environmental conservation
 43 law and aquatic habitat restoration projects undertaken by municipi-
 44 palities and not-for-profit corporations for aquatic habitat resto-
 45 ration projects as defined in subdivision 1 of section 56-0101 of
 46 the environmental conservation law (09WQ07ER)
 47 10,000,000 (re. \$10,000,000)
 48

49 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 50 section 1, of the laws of 2007:

51 For services and expenses of projects and purposes authorized by
 52 section 92-s of the state finance law to receive funding from the
 53 solid waste account in accordance with a programmatic and financial
 54 plan to be approved by the director of the budget, including subal-
 55 location to other state departments and agencies, including: (a)
 56 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 57 ment and recovery of any natural resource damages to the Hudson
 58 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 59 a Cornell University program to assess breast cancer and environ-
 60 mental risk factors in New York State (09E206ER)
 61 23,770,500 (re. \$11,152,000)
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure projects.....	3,000
Municipal waste reduction or recycling projects.....	8,750
Secondary materials regional marketing assistance and energy conservation services projects.....	8,750
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River.....	1,300
Pesticides program.....	2,475

Total.....	24,275
=====	

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility develop-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ment, restoration and reconstruction; and (iii) \$750,000 from such
 2 amount for Belleayre Mountain ski center projects; (c) notwithstand-
 3 ing any law to the contrary, \$5,000,000 for historic barns program;
 4 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
 5 botanical gardens and aquaria program; (e) notwithstanding any law
 6 to the contrary, not less than, \$6,750,000 for waterfront revitali-
 7 zation projects which are in or primarily serve areas where demo-
 8 graphic and other relevant data for such areas demonstrate that the
 9 areas are densely populated and have sustained physical deteri-
 10 oration, decay, neglect, or disinvestment, or where a substantial
 11 proportion of the residential population is of low income or is
 12 otherwise disadvantaged and is underserved with respect to the
 13 existing recreational opportunities in the area; and provided
 14 further this section shall not be construed to restrict the use of
 15 any additional monies for such projects; (f) notwithstanding any law
 16 to the contrary, not less than, \$5,118,000 for municipal parks
 17 projects which are in or primarily serve areas where demographic and
 18 other relevant data for such areas demonstrate that the areas are
 19 densely populated and have sustained physical deterioration, decay,
 20 neglect or disinvestment or where a substantial proportion of the
 21 residential population is of low income or is otherwise disadvan-
 22 tagged and is underserved with respect to the existing recreational
 23 opportunities in the area; and provided further this section shall
 24 not be construed to restrict the use of any additional monies for
 25 such projects and not less than \$1,500,000 for the Albany Pine Bush
 26 Preserve Discovery Center; (g) notwithstanding any law to the
 27 contrary, \$7,250,000 from the waterfront revitalization allocation
 28 for the Beacon Institute including \$5,000,000 for the development of
 29 the upper satellite center associated with the Beacon Institute
 30 located on the Troy waterfront; and (h) notwithstanding any law to
 31 the contrary, \$1,000,000 for waterfront revitalization and river-
 32 front development projects in the county of Rensselaer and \$300,000
 33 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 34 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 35 \$100,000 for Bayville; provided that such state assistance payment
 36 shall not be construed to restrict the use of any additional monies
 37 for such project or be considered a state assistance payment or
 38 other assistance for the purposes of title 11 of article 54 of the
 39 environmental conservation law and title 3 of article 56 of the
 40 environmental conservation law; and provided further, however that
 41 such state assistance payment shall reduce the total cost of such
 42 project for purposes of calculating eligibility for further state
 43 assistance payments (09E306ER) ... 79,970,000 (re. \$26,992,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization programs.....	27,000
Parks, recreation and historic preservation projects.....	20,470
Stewardship projects.....	15,000
Historic barn preservation.....	5,000
Zoos, botanical gardens and aquaria projects.....	7,500
Hudson River Park.....	5,000

Total.....	79,970
	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2007:

3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 open space account in accordance with a programmatic and financial
6 plan to be approved by the director of the budget, including subal-
7 location to other state departments and agencies, including costs
8 related to the acquisition of the following properties: Long Island
9 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
10 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
11 Growth Area and Critical Resource Area, Western Suffolk/Nassau
12 Special Groundwater Protection Area, Inner City/Underserved Communi-
13 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
14 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
15 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
16 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
17 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
18 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
19 Rockland County Highlands, Catskill Mountain/Delaware River Region,
20 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
21 Catskill Unfragmented Forest, Long Path, New York City Watershed
22 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
23 Rivers Environmental Education Center, Helderberg Escarpment, Pine
24 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
25 tional Paper Fee Lands, Lake George watershed, Lake Champlain
26 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
27 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
28 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
29 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
30 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
31 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
32 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
33 Shore, Whitney Park, Northern Flow River Corridors, Recreational
34 Trail Linkages and Networks, Bog River/Beaver River Headwater
35 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
36 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
37 io Shoreline and Islands, Tug Hill Core Forests and Headwater
38 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
39 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
40 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
41 Creek Corridor, Junius Ponds State Forest and Wildlife Management
42 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
43 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
44 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
45 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
46 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
47 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
48 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
49 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
50 Brook Woods, Statewide Small Projects, Working Forest Lands, and
51 State Park and State Historic Site Protection, including: (a)
52 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
53 River Estuary Management Plan prepared pursuant to section 11-0306
54 of the environmental conservation law; (b) notwithstanding any law
55 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
56 Watershed Protection Alliance; (c) notwithstanding any law to the
57 contrary, \$3,000,000 for Soil and Water Conservation District activ-
58 ities as authorized for reimbursement in section 11-a of the soil
59 and water conservation districts law; (d) notwithstanding any law to
60 the contrary, \$500,000 from the land acquisition allocation for
61 urban forestry projects provided that no less than \$250,000 shall be
62 made available for such programs in cities with populations of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 65,000 or more; (e) notwithstanding any law to the contrary,
 2 \$500,000 from the land acquisition allocation to the land trust
 3 alliance for the purpose of awarding grants on a competitive basis
 4 to local land trusts, provided that up to ten percent of such amount
 5 shall be made available for administrative costs; (f) notwithstand-
 6 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
 7 ble costs related to the New York state quality communities program;
 8 (g) notwithstanding any law to the contrary, \$7,000,000 for the
 9 state share costs of wastewater treatment improvement projects
 10 undertaken by municipalities to upgrade municipal systems to meet
 11 stormwater discharge requirements with priority given to systems
 12 that are in violation of title 8 of article 17 of the environmental
 13 conservation law and aquatic habitat restoration projects undertaken
 14 by municipalities and not-for-profit corporations for aquatic habi-
 15 tat restoration projects as defined in subdivision 1 of section
 16 56-0101 of the environmental conservation law; (h) notwithstanding
 17 any law to the contrary \$3,000,000 for New York ocean and Great
 18 Lakes ecosystem conservation projects, consistent with the policy
 19 articulated in article 14 of the environmental conservation law; (i)
 20 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 21 mentation of the recommendations of the invasive species task force
 22 prepared pursuant to chapter 324 of the laws of 2003 including not
 23 less than \$250,000 for Lake George, provided that not less than
 24 \$1,000,000 be made available for invasive species eradication.
 25 Funding shall be limited to the preparation of a comprehensive inva-
 26 sive species management plan, and grants for projects related to the
 27 control and management of invasive species, education and outreach
 28 efforts, and for projects aimed at the early detection and
 29 prevention of invasive species. Such funding for grants shall be
 30 provided on a competitive basis in consultation with the New York
 31 State Invasive Species Task Force; and (j) notwithstanding any law
 32 to the contrary, \$16,505,000 for non-point source abatement and
 33 control projects provided that no less than \$11,003,000 shall be
 34 made available for agricultural nonpoint source abatement and
 35 control projects and no less than \$5,502,000 shall be made available
 36 for non-agricultural non-point source abatement and control projects
 37 (09E606ER) ... 121,259,500 (re. \$29,575,000)

39 PROJECT SCHEDULE

40 PROJECT	41 AMOUNT
42 -----	
43 (thousands of dollars)	
44 Land acquisition	50,000
45 Hudson River Estuary Manage-	
46 ment Plan	5,000
47 Biodiversity stewardship and	
48 research	1,500
49 County agriculture and farm-	
50 land protection activities	23,000
51 Agricultural non-point source	
52 abatement and control projects	11,003
53 Non-agricultural non-point source	
54 abatement and control projects	5,502
55 Soil and water conservation	
56 districts	3,000
57 Finger Lakes-Lake Ontario	
58 Watershed Protection Alliance	2,000
59 Albany Pine Bush Preserve	
60 Commission	1,500
61 Long Island Central Pine	
62 Barrens Planning	1,100

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Long Island South Shore Estu-	
2	ary Reserve	900
3	Quality Communities Projects.....	3,000
4	Invasive Species Projects	3,250
5	Water Quality Improvement Projects.....	7,000
6	New York ocean and Great Lakes	
7	Ecosystem conservation	3,000
8		-----
9	Total	120,755
10		=====

11

12 By chapter 55, section 1, of the laws of 2005, as amended by chapter

13 54, section 1, of the laws of 2011:

14 For services and expenses of projects and purposes authorized by

15 section 92-s of the state finance law to receive funding from the

16 solid waste account in accordance with a programmatic and financial

17 plan to be approved by the director of the budget, including subal-

18 location to other state departments and agencies, including: (a)

19 notwithstanding any law to the contrary, \$1,300,000 for the assess-

20 ment and recovery of any natural resource damages to the Hudson

21 River; and (b) notwithstanding any law to the contrary, \$450,000 for

22 a Cornell University program to assess breast cancer and environ-

23 mental risk factors in New York State (09E205ER)

24 18,750,000 (re. \$3,508,000)

25		
26	PROJECT SCHEDULE	
27	PROJECT	AMOUNT
28	-----	-----
29	(thousands of dollars)	
30	Non-hazardous landfill closure	
31	projects.....	3,000
32	Municipal waste reduction or	
33	recycling projects.....	7,000
34	Secondary materials regional	
35	marketing assistance and energy	
36	conservation services projects.....	7,000
37	Services and expenses of the assessment	
38	and recovery of any natural resource	
39	damages to the Hudson River.....	1,300
40	Pesticides program.....	2,475
41		-----
42	Total.....	20,775
43		=====
44		

45 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,

46 section 4, of the laws of 2005:

47 For services and expenses of projects and purposes authorized by

48 section 92-s of the state finance law to receive funding from the

49 parks, recreation and historic preservation account in accordance

50 with a programmatic and financial plan to be approved by the direc-

51 tor of the budget, including suballocation to other state depart-

52 ments and agencies, including: (a) notwithstanding subdivision 7 of

53 section 92-s of the state finance law or any other law to the

54 contrary, \$5,000,000 for services and expenses of the Hudson River

55 Park Trust for projects related to the development of the Hudson

56 River Park consistent with provisions of chapter 592 of the laws of

57 1998; provided, however, such funds shall not be available for

58 suballocation to any public benefit corporation or public authority

59 with the exception of the Hudson River Park Trust and shall be

60 available solely for the liabilities incurred by the Hudson River

61 Park Trust or by other state departments or agencies on behalf of

62 the Hudson River Park Trust and shall be available solely for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 liabilities incurred by the Hudson River Park Trust or by other
2 state departments or agencies on behalf of the Hudson River Park
3 Trust on or after April 1, 1999. Provided further that, the comp-
4 troller is hereby authorized and directed to release monies to the
5 Hudson River Park Trust in amounts set forth in a schedule approved
6 by the director of the budget; (b) notwithstanding any law to the
7 contrary, \$6,500,000 for state parks and land infrastructure and
8 stewardship projects which shall include capital projects: (i) on
9 state parks and state owned lands acquired pursuant to sections
10 54-0303 and 56-0307 of the environmental conservation law or (ii) on
11 state parks or state owned lands under the jurisdiction of the
12 department of environmental conservation or the office of parks,
13 recreation and historic preservation for access opportunities for
14 people with disabilities; access to the State Forest Preserve;
15 recreational trail construction and maintenance; Catskill and
16 Adirondack campground improvements to public access and sanitation
17 facilities; conservation education facility improvements; archeolog-
18 ical, historic, cultural and natural resource surveys, interpreta-
19 tion, and inventories; Forest Preserve unit management planning;
20 habitat restoration and enhancement; water access facilities; public
21 beach facility development and improvement; public access improve-
22 ments at day use areas; state historic site exterior restoration;
23 and cabin area and camping facility development, restoration and
24 reconstruction; and include seven hundred fifty thousand dollars
25 from such amount for Belleayre Mountain ski center projects; (c)
26 notwithstanding any law to the contrary, \$750,000 for historic barns
27 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
28 zoos, botanical gardens and aquaria program; (e) notwithstanding any
29 law to the contrary not less than, \$3,563,000 for waterfront re-
30 vitalization projects which are in or primarily serve areas where
31 demographic and other relevant data for such areas demonstrate that
32 the areas are densely populated and have sustained physical deteri-
33 oration, decay, neglect, or disinvestment, or where a substantial
34 proportion of the residential population is of low income or is
35 otherwise disadvantaged and is underserved with respect to the
36 existing recreational opportunities in the area; and provided
37 further this section shall not be construed to restrict the use of
38 any additional monies for such projects; (f) notwithstanding any law
39 to the contrary, not less than, \$3,579,000 for municipal parks
40 projects which are in or primarily serve areas where demographic and
41 other relevant data for such areas demonstrate that the areas are
42 densely populated and have sustained physical deterioration, decay,
43 neglect or disinvestment or where a substantial proportion of the
44 residential population is of low income or is otherwise disadvan-
45 taged and is underserved with respect to the existing recreational
46 opportunities in the area; and provided further this section shall
47 not be construed to restrict the use of any additional monies for
48 such projects; (g) notwithstanding any law to the contrary,
49 \$1,000,000 from the waterfront revitalization allocation for the
50 rivers and estuaries center on the Hudson; and (h) notwithstanding
51 any law to the contrary, \$1,000,000 for waterfront revitalization
52 and riverfront development projects in the county of Rensselaer and
53 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
54 provided that such state assistance payment shall not be construed
55 to restrict the use of any additional monies for such project or be
56 considered a state assistance payment or other assistance for the
57 purposes of title 11 of article 54 of the environmental conservation
58 law and title 3 of article 56 of the environmental conservation law;
59 and provided further, however that such state assistance payment
60 shall reduce the total cost of such project for purposes of calcu-
61 lating eligibility for further state assistance payments (09E305ER)
62 ... 46,815,000 (re. \$13,865,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1		PROJECT SCHEDULE	
2	PROJECT		AMOUNT
3	-----		
4		(thousands of dollars)	
5	Local waterfront revitalization		
6	programs.....	14,250	
7	Parks, recreation and historic		
8	preservation projects.....	14,315	
9	Stewardship projects.....	6,500	
10	Historic barn preservation.....	750	
11	Zoos, botanical gardens and		
12	aquaria projects.....	6,000	
13	Hudson River Park.....	5,000	
14		-----	
15	Total.....	46,815	
16		=====	

17

18 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 19 section 1, of the laws of 2007:

20 For services and expenses of projects and purposes authorized by
 21 section 92-s of the state finance law to receive funding from the
 22 open space account in accordance with a programmatic and financial
 23 plan to be approved by the director of the budget, including subal-
 24 location to other state departments and agencies, including costs
 25 related to the acquisition of the following properties: Long Island
 26 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 27 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 28 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 29 Special Groundwater Protection Area, Inner City/Underserved Communi-
 30 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 31 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 32 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 33 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 34 Greenway, Schunemunk Mountain/ Moodna Creek/Woodcock Mountain,
 35 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 36 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 37 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
 38 Catskill Unfragmented Forest, Long Path, New York City Watershed
 39 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 40 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 41 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 42 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 43 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 44 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 45 Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 46 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 47 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 48 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 49 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 50 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 51 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 52 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
 53 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
 54 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 55 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 56 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 57 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 58 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 59 Small Projects, Working Forest Lands, and State Park and State
 60 Historic Site Protection, including: (a) notwithstanding any law to
 61 the contrary, \$5,000,000 for the Hudson River Estuary Management
 62 Plan prepared pursuant to section 11-0306 of the environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 conservation law; (b) notwithstanding any law to the contrary,
 2 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 3 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 4 for Soil and Water Conservation District activities as authorized
 5 for reimbursement in section 11-a of the soil and water conservation
 6 districts law; (d) notwithstanding any law to the contrary, \$500,000
 7 from the land acquisition allocation for urban forestry projects
 8 provided that no less than \$250,000 shall be made available for such
 9 programs in cities with populations of 65,000 or more; (e) notwith-
 10 standing any law to the contrary, \$500,000 from the land acquisition
 11 allocation to the land trust alliance for the purpose of awarding
 12 grants on a competitive basis to local land trusts, provided that up
 13 to ten percent of such amount shall be made available for adminis-
 14 trative costs; and (f) notwithstanding any law to the contrary,
 15 \$3,000,000 for reimbursement of eligible costs related to the New
 16 York state quality communities program pursuant to chapter 62 of the
 17 laws of 2005 (09E605ER) ... 84,435,000 (re. \$13,882,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	40,000
Hudson River Estuary Manage- ment Plan	5,000
Biodiversity stewardship and research	1,000
County agriculture and farm- land protection activities	16,000
Non-point source abatement and control projects	11,700
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alli- ance	1,500
Albany Pine Bush Preserve Commission	800
Long Island Central Pine Barrens Planning	950
Long Island South Shore Estu- ary Reserve	600
Quality Communities Projects.....	3,000

Total	82,410
	=====

48 By chapter 55, section 1, of the laws of 2004:
 49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 solid waste account in accordance with a programmatic and financial
 52 plan to be approved by the director of the budget, including subal-
 53 location to other state departments and agencies (09E204ER)
 54 16,775,000 (re. \$514,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Municipal waste reduction or recycling projects.....	6,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Secondary materials regional	
2	marketing assistance and energy	
3	conservation services projects.....	6,500
4	Services and expenses of the	
5	assessment and recovery of any	
6	natural resource damages to the	
7	Hudson River.....	1,300
8	Pesticides program.....	2,475
9		-----
10	Total.....	16,775
11		=====
12		

13 For services and expenses of projects and purposes authorized by
14 section 92-s of the state finance law to receive funding from the
15 open space account in accordance with a programmatic and financial
16 plan to be approved by the director of the budget, including subal-
17 location to other state departments and agencies including costs
18 related to the acquisition of the following properties: Long Island
19 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
20 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
21 Growth Area and Critical Resource Area, Western Suffolk/Nassau
22 Special Groundwater Protection Area, Inner City/Underserved Communi-
23 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
24 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
25 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
26 Wildlife Management Area, Northern Putnam Greenway, Schunemunk
27 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
28 Mountains, Westchester Marine Corridor, Rockland County Highlands,
29 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
30 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
31 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
32 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
33 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
34 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
35 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
36 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
37 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
38 Corridors, Recreational Trail Linkages and Networks, Bog
39 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
40 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
41 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
42 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
43 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
44 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
45 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
46 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
47 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
48 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
49 Brook Woods, Statewide Small Projects, Working Forest Lands, State
50 Park and State Historic Site Protection, Helderberg Escarpment, Long
51 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
52 Gardens (09E604ER) ... 66,660,000 (re. \$6,241,000)

PROJECT SCHEDULE

55	PROJECT	AMOUNT
56	-----	
57		(thousands of dollars)
58	Land acquisition	32,000
59	Hudson River Estuary Manage-	
60	ment Plan	5,000
61	Biodiversity stewardship and	
62	research	700

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	County agriculture and farm-	
2	land protection activities	12,600
3	Non-point source abatement and	
4	control projects	10,850
5	Soil and water conservation	
6	districts	1,860
7	Finger Lakes-Lake Ontario	
8	Watershed Protection Alli-	
9	ance	1,500
10	Albany Pine Bush Preserve	
11	Commission	600
12	Long Island Central Pine	
13	Barrens Planning	950
14	Long Island South Shore Estu-	
15	ary Reserve	600
16		-----
17	Total	66,660
18		=====

19

20 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 21 section 1, of the laws of 2011:
 22 For services and expenses of projects and purposes authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 parks, recreation and historic preservation account in accordance
 25 with a programmatic and financial plan to be approved by the direc-
 26 tor of the budget, including suballocation to other state depart-
 27 ments and agencies (09E304ER) ... 41,565,000 (re. \$10,734,000)

28

29 PROJECT SCHEDULE

30	PROJECT	AMOUNT
31	-----	-----
32		(thousands of dollars)
33	Local waterfront revitalization	
34	programs.....	12,500
35	Parks, recreation and historic	
36	preservation projects.....	12,565
37	Hudson River Park.....	10,000
38	Stewardship projects.....	5,750
39	Historic barns projects	750
40		-----
41	Total.....	41,565
42		=====

43

44 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 45 section 2, of the laws of 2003:
 46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 solid waste account in accordance with a programmatic and financial
 49 plan to be approved by the director of the budget, including subal-
 50 location to other state departments and agencies (09E203ER)
 51 16,925,000 (re. \$1,460,000)

52

53 Project Schedule

54	PROJECT	AMOUNT
55	-----	-----
56		(thousands of dollars)
57	Municipal waste reduction or	
58	recycling projects	6,500
59	Secondary materials regional	
60	marketing assistance and energy	
61	conservation services projects	6,500

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Services and expenses of the
 2 assessment and recovery of any
 3 natural resource damages to the
 4 Hudson River 1,300
 5 Pesticides program 2,625
 6 -----
 7 Total 16,925
 8 =====

9
 10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 parks, recreation and historic preservation account in accordance
 13 with a programmatic and financial plan to be approved by the direc-
 14 tor of the budget, including suballocation to other state depart-
 15 ments and agencies (09E303ER) ... 45,665,000 (re. \$6,403,000)
 16

17 Project Schedule

18 PROJECT	19 AMOUNT
20 -----	
21 (thousands of dollars)	
22 Local waterfront revitalization	
23 projects	12,000
24 Parks, recreation and historic	
25 preservation projects	12,165
26 Hudson River Park	15,000
27 Stewardship projects	5,750
28 Historic barns projects	750
	29 -----
29 Total	45,665
	30 =====

31
 32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 open space account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies including costs
 37 related to the acquisition of the following properties: Long Island
 38 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 39 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 40 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 41 Special Groundwater Protection Area; Inner City/Underserved Communi-
 42 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 43 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 44 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 45 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 46 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 47 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 48 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 49 Catskill Unfragmented Forest; Long Path; New York City Watershed
 50 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 51 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 52 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 53 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 54 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 55 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 56 Recreational Trail Linkages and Networks; Bog River/Beaver River
 57 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 58 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 59 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 60 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 61 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 62 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 2 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 3 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 4 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 5 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 6 Lands; State Park and State Historic Site Protection; and Northern
 7 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$4,963,000)
 8

9 Project Schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Land acquisition	30,000
14 Hudson River Estuary Management	
15 Plan	5,000
16 Biodiversity stewardship and	
17 research	700
18 County agriculture and farmland	
19 protection activities	12,000
20 Non-point source abatement and	
21 control projects	10,100
22 Soil and water conservation	
23 districts	1,860
24 Finger Lakes-Lake Ontario Watershed	
25 Protection Alliance	1,300
26 Albany Pine Bush Preserve	
27 Commission	400
28 Long Island Central Pine	
29 Barrens Planning	700
30 Long Island South Shore Estuary	
31 Reserve	350
32	-----
33 Total	62,410
34	=====

35
 36 By chapter 54, section 1, of the laws of 2002:

37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies (09E202ER)
 42 14,435,000 (re. \$485,000)
 43

44 Project Schedule

45 PROJECT	AMOUNT
46 -----	
47 (thousands of dollars)	
48 Municipal waste reduction or	
49 recycling projects	5,255
50 Secondary materials regional	
51 marketing assistance and energy	
52 conservation services projects	5,255
53 Services and expenses of the assess-	
54 ment and recovery of any natural re-	
55 source damages to the Hudson River.	1,300
56 Pesticides program	2,625
57	-----
58 Total	14,435
59	=====

60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies. Notwithstanding any other law to the contrary,
 7 \$11 million of this appropriation shall support capital projects,
 8 excluding personal service costs, eligible and authorized for fund-
 9 ing from any office of parks, recreation and historic preservation
 10 state park infrastructure fund - 076 appropriation or reappropri-
 11 ation, subject to the approval of the director of the budget.

12 Notwithstanding any other law to the contrary, such expenses shall be
 13 paid in the first instance from the state park infrastructure fund -
 14 076, then reimbursed from this appropriation, including the transfer
 15 of expenses and the payment of liabilities incurred prior to April
 16 1, 2002, up to the limit of \$11 million (09E302ER)
 17 47,935,000 (re. \$3,212,000)

18
 19 Project Schedule

20 PROJECT	AMOUNT
21 -----	
22 (thousands of dollars)	
23 Local waterfront revitalization	
24 programs	6,685
25 Parks, recreation and historic	
26 preservation projects	7,250
27 Hudson River Park	15,000
28 Stewardship projects	7,000
29 State parks projects	11,000
30 Historic barns projects	1,000
31 -----	
32 Total	47,935
33 =====	

34
 35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 open space account in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including subal-
 39 location to other state departments and agencies including costs
 40 related to the acquisition of the following properties: Long Island
 41 Sound Coastal Area including Held Property, Long Island South Shore
 42 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 43 Barrens Core Compatible Growth Area and Critical Resource Area,
 44 Western Suffolk/Nassau Special Groundwater Protection Area -
 45 Undhill, Inner City/Underserved Community Parks - including Bushwick
 46 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 47 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 48 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 49 Management Area, Schunemunk Mountain/Moodna Creek/Woodcock Moun-
 50 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 51 Corridor, Beaverkill/Willowemoc, Hudson River Corridor
 52 Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New
 53 York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Alba-
 54 ny Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 55 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 56 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 57 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
 58 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 59 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 60 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 61 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 62 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Green Trail/Link Trail, Northern Montezuma Wetlands,
 2 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
 3 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 4 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 5 State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 6 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
 7 waters, Statewide Small Projects, Working Forest Lands/Conservation
 8 Easements, Working Forest Lands/Conservation Easements, Working
 9 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 10 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 11 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
 12 ... 62,630,000 (re. \$3,283,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	38,000
Hudson River Estuary Management Plan	5,800
Biodiversity stewardship and research	750
County agriculture and farmland protection activities	8,000
Non-point source abatement and control projects	5,500
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	370
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estuary Reserve	350

Total	62,630
	=====

41 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 42 section 1, of the laws of 2007:

43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 solid waste account in accordance with a programmatic and financial
 46 plan to be approved by the director of the budget, including subal-
 47 location to other state departments and agencies (09E200ER)
 48 22,025,000 (re. \$2,543,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Non-hazardous landfill closure projects.....	7,000
Municipal waste reduction or recycling projects.....	6,225
Secondary materials regional marketing assistance and energy conservation services projects.....	5,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Services and expenses of the
 2 assessment and recovery of any
 3 natural resource damages to the
 4 Hudson River..... 1,300
 5 Pesticides program..... 2,650
 6 -----
 7 Total 22,175
 8 =====

9
 10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 parks, recreation and historic preservation account in accordance
 13 with a programmatic and financial plan to be approved by the direc-
 14 tor of the budget, including suballocation to other state depart-
 15 ments and agencies (09E300ER) ... 46,550,000 (re. \$11,000,000)
 16

17 Project Schedule

18 PROJECT	19 AMOUNT

(thousands of dollars)	
21 Local waterfront revitalization	
22 programs.....	7,068
23 Park, recreation and historic	
24 preservation projects.....	7,482
25 Hudson River Park.....	20,000
26 Stewardship projects.....	12,000
27	-----
28 Total	46,550
29	=====

30
 31 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 32 section 1, of the laws of 2007:

33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies including costs
 38 related to the acquisition of the following properties: Long Island
 39 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 40 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 41 to; Inner City/Underserved Community Park-Eastern District Terminal;
 42 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 43 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 44 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 45 City Reservoirs-Croton; Sterling Forest; Hudson River
 46 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 47 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 48 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/
 49 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain
 50 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake
 51 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-
 52 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern
 53 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small
 54 Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green
 55 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake
 56 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French
 57 Creek; Long Island Sound Coastal Area; Genesee
 58 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
 59 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 60 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 61 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 62 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 2 - Champion International Inc and Working Forest Lands/Conservation
 3 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 4 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 5 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 6 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
 7 - Graniteville Quarry; Working Forest Lands/Conservation Easments -
 8 Boeselager Forestry; and Working Forest Lands/Conservation Easements -
 9 - Clerical Medical Forestry (09E400ER)
 10 56,425,000 (re. \$412,000)

11
 12 Project Schedule

13 PROJECT	14 AMOUNT

(thousands of dollars)	
16 Land acquisition.....	33,500
17 Hudson River Estuary Management	
18 Plan.....	6,000
19 Biodiversity stewardship and	
20 research.....	750
21 County agriculture and farmland	
22 protection activities.....	5,500
23 Non-point source abatement and	
24 control projects.....	6,500
25 Soil and water conservation	
26 districts.....	1,350
27 Finger Lakes-Lake Ontario Watershed	
28 Protection Alliance.....	1,300
29 Albany Pine Bush Preserve	
30 Commission.....	325
31 Long Island Central Pine	
32 Barrens Planning.....	700
33 Long Island South Shore Estuary	
34 Reserve.....	350
35	-----
36 Total	56,275
37	=====

38
 39 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 40 section 1, of the laws of 2007:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 solid waste account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies (09E299ER)
 46 22,083,319 (re. \$311,000)

47
 48 Project Schedule

49 PROJECT	50 AMOUNT

(thousands of dollars)	
52 Non-hazardous landfill closure	
53 projects	9,000
54 Municipal waste reduction or	
55 recycling projects	4,500
56 Secondary materials regional	
57 marketing assistance and	
58 energy conservation services	
59 projects	4,500

60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Services and expenses of the	
2	assessment and recovery of	
3	any natural resource damages	
4	to the Hudson River	1,300
5	Pesticides program	3,600
6		-----
7	Total	22,900
8		=====

9

10 By chapter 55, section 1, of the laws of 1999:

11 For services and expenses of projects and purposes authorized by

12 section 92-s of the state finance law to receive funding from the

13 parks, recreation and historic preservation account in accordance

14 with a programmatic and financial plan to be approved by the direc-

15 tor of the budget, including suballocation to other state depart-

16 ments and agencies (09E399ER) ... 44,850,000 (re. \$11,500,000)

17

18 Project Schedule

19	PROJECT	AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Local waterfront revitaliza-	
23	tion programs	4,975
24	Park, recreation and historic	
25	preservation projects	6,875
26	Hudson River Park	21,000
27	Stewardship projects	12,000
28		-----
29	Total	44,850
30		=====

31

32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,

33 section 1, of the laws of 2007:

34 For services and expenses of projects and purposes authorized by

35 section 92-s of the state finance law to receive funding from the

36 open space account in accordance with a programmatic and financial

37 plan to be approved by the director of the budget, including subal-

38 location to other state departments and agencies including costs

39 related to the acquisition of the following properties: Peconic

40 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical

41 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway

42 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine

43 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem

44 Valley; Inner City/Underserved Community Park-Graniteville Quarry;

45 Innercity/Underserved Community Park-Eastern District Terminal;

46 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;

47 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario

48 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five

49 Rivers Education Center; statewide small projects; Barlett Carry;

50 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven

51 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake

52 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;

53 Deveaux Woods; Rockland County Highlands; Allegany State Park;

54 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;

55 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;

56 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;

57 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;

58 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins

59 Glen State Park; Mongaup Valley Wildlife Management Area; Long

60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 2 Lands/Conservation Easements - Champion International Inc.; Working
 3 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 4 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$1,037,000)

5
6 Project Schedule

7 PROJECT	AMOUNT
8 -----	-----
9 (thousands of dollars)	
10 Land acquisition.....	34,250
11 Hudson River Estuary Management	
12 Plan	8,325
13 Biodiversity stewardship and	
14 research	300
15 County agriculture and farmland	
16 protection activities	4,500
17 Non-point source abatement and	
18 control projects	6,500
19 Soil and water conservation	
20 districts	900
21 Finger Lakes-Lake Ontario	
22 Watershed Protection	
23 Alliance	1,300
24 Albany Pine Bush Preserve	
25 Commission	240
26 Long Island Central Pine	
27 Barrens Planning	650
28 Long Island South Shore	
29 Estuary Reserve	285
30 -----	-----
31 Total	57,250
32 =====	=====

33
34 By chapter 55, section 1, of the laws of 1998:
35 For services and expenses of projects and purposes authorized by
36 section 92-s of the state finance law to receive funding from the
37 solid waste account in accordance with a programmatic and financial
38 plan to be approved by the director of the budget, including subal-
39 location to other state departments and agencies (09E298ER)
40 26,100,000 (re. \$639,000)

41
42 project schedule

43 PROJECT	AMOUNT
44 -----	-----
45 (thousands of dollars)	
46 Non-hazardous landfill	
47 closure projects	13,000
48 Municipal waste reduction or	
49 recycling projects	6,000
50 Secondary materials regional	
51 marketing assistance and energy	
52 conservation services projects	6,000
53 Pesticides program	1,100
54 -----	-----
55 Total	26,100
56 =====	=====

57
58 For services and expenses of projects and purposes authorized by
59 section 92-s of the state finance law to receive funding from the
60 parks, recreation and historic preservation account in accordance
61 with a programmatic and financial plan to be approved by the direc-
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 tor of the budget, including suballocation to other state depart-
 2 ments, agencies and public authorities (09E398ER)
 3 19,700,000 (re. \$2,612,000)

4
 5 project schedule

6 PROJECT	7 AMOUNT
8 -----	
9 (thousands of dollars)	
10 Local waterfront revitalization	
11 programs	5,600
12 Park, recreation and historic	
13 preservation projects, including	
14 \$4,000,000 which shall be	
15 made available for services and	
16 expenses related to development	
17 of the Hudson River Park	13,100
18 Coastal rehabilitation projects	1,000
19 Total	19,700
20	=====

21
 22 For services and expenses of projects and purposes authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 open space account in accordance with a programmatic and financial
 25 plan to be approved by the director of the budget, including subal-
 26 location to other state departments and agencies including costs
 27 related to the acquisition of the following properties: Peconic
 28 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 29 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 30 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 31 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 32 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 33 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 34 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 35 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 36 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 37 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 38 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 39 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 40 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 41 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 42 small projects (09E498ER) ... 44,725,000 (re. \$184,000)

43
 44 project schedule

45 PROJECT	46 AMOUNT
47 -----	
48 (thousands of dollars)	
49 Land acquisition	32,000
50 Biodiversity stewardship and research ..	300
51 County agriculture and farmland	
52 protection activities	5,000
53 Non-point source abatement and	
54 control projects, including	
55 \$1,300,000 which shall be	
56 made available to the Finger	
57 Lakes-Lake Ontario Watershed	
58 Protection Alliance	6,300
59 Albany Pine Bush Preserve	
60 Commission	220
61 Long Island Central Pine	
62 Barrens Planning	630

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Long Island South Shore
 2 Estuary Reserve 275
 3 -----
 4 Total 44,725
 5 =====

6
7 By chapter 55, section 1, of the laws of 1997:

8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies (09E297ER)
 13 29,110,000 (re. \$982,000)

14
15 project schedule

16 PROJECT	AMOUNT
17 -----	
18 (thousands of dollars)	
19 Non-hazardous landfill	
20 closure projects	17,000
21 Municipal waste reduction or	
22 recycling projects	5,505
23 Secondary materials regional	
24 marketing assistance and energy	
25 conservation services projects	5,505
26 Pesticides program	1,100
27	-----
28 Total	29,110
29	=====

30
31 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
32 section 1, of the laws of 2007:

33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 parks, recreation and historic preservation account in accordance
 36 with a programmatic and financial plan to be approved by the direc-
 37 tor of the budget, including suballocation to other state depart-
 38 ments and agencies (09E397ER) ... 33,800,000 (re. \$11,182,000)

39
40 project schedule

41 PROJECT	AMOUNT
42 -----	
43 (thousands of dollars)	
44 Local waterfront revitalization	
45 programs	8,975
46 Park, recreation and historic preser-	
47 vation projects	14,525
48 Coastal rehabilitation projects	10,675
49	-----
50 Total	34,175
51	=====

52
53 For services and expenses of projects and purposes authorized by
 54 section 92-s of the state finance law to receive funding from the
 55 open space account in accordance with a programmatic and financial
 56 plan to be approved by the director of the budget, including subal-
 57 location to other state departments and agencies including costs
 58 related to the acquisition of the following properties: Albany Pine
 59 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 60 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 61 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 62 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 2 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 3 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 4 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 5 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 6 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 7 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 8 and Statewide small projects (09E497ER)
 9 47,090,000 (re. \$127,000)

10
 11 project schedule

12 PROJECT	13 AMOUNT
14 -----	
15 (thousands of dollars)	
16 Land acquisition	36,000
17 Biodiversity stewardship and 18 research	275
19 County agriculture and farmland 20 protection activities	4,000
21 Non-point source abatement and 22 control projects including 23 \$653,000 which shall be made 24 available to county soil and 25 water conservation districts 26 and \$1,300,000 which shall be 27 made available to the Finger 28 Lakes-Lake Ontario Watershed 29 Protection Alliance	5,400
30 Albany Pine Bush Preserve 31 Commission	200
32 Long Island Central Pine 33 Barrens Planning	615
34 Long Island South Shore Estuary 35 Reserve	225
36 Total	46,715
37	=====

38
 39 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 40 section 1, of the laws of 2007:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 solid waste account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies (09E296ER)
 46 28,655,000 (re. \$116,000)

47
 48 project schedule

49 PROJECT	50 AMOUNT
51 -----	
52 (thousands of dollars)	
53 Non-hazardous landfill 54 closure projects	13,500
55 Non-hazardous landfill 56 closure projects	4,500
57 Municipal waste reduction or 58 recycling projects	6,410
59 Secondary materials regional 60 marketing assistance projects	6,410
61 Total	30,820
62	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies (09E396ER) ... 21,624,000 (re. \$1,038,000)

7
 8 project schedule

9 PROJECT	10 AMOUNT

(thousands of dollars)	
12 Local waterfront revitalization	
13 programs	3,000
14 Local waterfront revitalization	
15 projects	1,500
16 Parks, recreation and historic	
17 preservation projects	8,000
18 Parks, recreation and historic	
19 preservation projects	8,500
20 Coastal rehabilitation projects	1,500
21	-----
22 Total	22,500
23	=====

24
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 open space account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including subal-
 29 location to other state departments and agencies including costs
 30 related to the acquisition of the following properties: Albany Pine
 31 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 32 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 33 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 34 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 35 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 36 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 37 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 38 City/Underserved Community Park - Graniteville Quarry Statewide
 39 small projects (09E496ER) ... 49,721,000 (re. \$362,000)

40
 41 project schedule

42 PROJECT	43 AMOUNT

(thousands of dollars)	
45 Land acquisition	24,500
46 Land acquisition	13,000
47 Biodiversity stewardship	
48 and research	250
49 County agriculture and farmland	
50 protection activities	2,000
51 County agriculture and farmland	
52 protection activities	2,000
53 Non-point source abatement and	
54 control projects	2,000
55 Non-point source abatement and	
56 control projects including	
57 \$553,000 which shall be made	
58 available to county soil	
59 and water conservation dis-	
60 tricts	2,000
61 Albany Pine Bush Preserve	
62 Commission	180

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Long Island Central Pine	
2	Barrens Planning	600
3	Long Island South Shore Estuary	
4	Reserve	150
5		-----
6	Total	46,680
7		=====

9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
10 section 1, of the laws of 2007:

11 For services and expenses of projects and purposes authorized by
12 section 92-s of the state finance law to receive funding from the
13 solid and hazardous waste materials account (71E295ER)
14 15,103,768 (re. \$92,000)

15

16 project schedule

17	PROJECT	AMOUNT
18	-----	-----
19	(thousands of dollars)	
20	Non-hazardous landfill	
21	closure projects	9,500
22	Municipal waste reduction	
23	or recycling projects	4,000
24	Secondary materials regional	
25	marketing assistance	
26	projects	4,000
27		-----
28	Total	17,500
29		=====

30

31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 parks, recreation and historic preservation account (71E395ER)
34 6,340,000 (re. \$220,000)

35

36 project schedule

37	PROJECT	AMOUNT
38	-----	-----
39	(thousands of dollars)	
40	Local waterfront revital-	
41	ization plans	1,300
42	Parks, recreation and historic	
43	preservation projects	4,000
44	Coastal rehabilitation projects	1,200
45		-----
46	Total	6,500
47		=====

48

49 For services and expenses of projects authorized by section 92-s of
50 the state finance law to receive funding from the open space
51 account, including costs related to the acquisition of the following
52 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
53 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
54 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
55 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
56 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
57 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
58 (71E495ER) ... 21,056,232 (re. \$153,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Land acquisition	15,900
6 Biodiversity stewardship and	
7 research	250
8 County agriculture and farm-	
9 land protection activities	300
10 Non-point source abatement and	
11 control projects	1,370
12 Albany Pine Bush Preserve	
13 Commission	180
14 Long Island Central Pine	
15 Barrens Planning	350
16 Long Island South Shore	
17 Estuary Reserve	150
18	-----
19 Total	18,500
20	=====

21

22 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,

23 section 1, of the laws of 2007:

24 For services and expenses of projects authorized by the environmental

25 protection act of 1993 to receive funding from the solid and hazard-

26 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,434,000)

27

28 project schedule

29 PROJECT	AMOUNT
30 -----	
31 (thousands of dollars)	
32 Non-hazardous landfill	
33 closure projects	9,000
34 Municipal waste reduction	
35 or recycling projects	2,000
36 Secondary materials regional	
37 marketing assistance	
38 projects	2,000
39	-----
40 Total	13,000
41	=====

42

43 For services and expenses of projects authorized by the environmental

44 protection act of 1993 to receive funding from the parks, recreation

45 and historic preservation account (71E394ER)

46 1,545,000 (re. \$250,000)

47

48 project schedule

49 PROJECT	AMOUNT
50 -----	
51 (thousands of dollars)	
52 Local waterfront revitalization	
53 plans and projects	1,270
54 Parks, Recreation and Historic	
55 Preservation projects	5,000
56 Coastal rehabilitation	
57 projects	1,200
58	-----
59 Total	7,470
60	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For services and expenses of projects authorized by the environmental
 2 protection act of 1993 to receive funding from the open space
 3 account, including costs related to acquisition of the following
 4 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 5 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 6 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 7 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 8 17,555,000 (re. \$19,000)

9
 10 project schedule

11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Land acquisition	9,000
15 Long Island Central Pine	
16 Barrens area planning	150
17 Biodiversity stewardship	
18 and research	250
19 County agricultural and farm-	
20 land protection activities .	300
21 Non-point source abatement	
22 and control projects	1,000
23 Albany Pine Bush Preserve	
24 Commission	180
25 Long Island South Shore	
26 Estuary Reserve	150
27	-----
28 Total	11,030
29	=====

30
31 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

32
 33 Capital Projects Funds - Other
 34 Environmental Protection Fund
 35 Environmental Protection and Enhancements Purpose
 36

37 By chapter 54, section 1, of the laws of 2002:
 38 For supplemental services and expenses of projects and purposes,
 39 including the payment of liabilities incurred during state fiscal
 40 year 2001-02 for natural resource damages and pesticides program,
 41 authorized by section 92-s of the state finance law to receive fund-
 42 ing from the solid waste account in accordance with a programmatic
 43 and financial plan to be approved by the director of the budget,
 44 including suballocation to other state departments and agencies
 45 (09E502EA) ... 13,920,000 (re. \$172,000)

46
 47 Project Schedule

48 PROJECT	AMOUNT
49 -----	
50 (thousands of dollars)	
51 Municipal waste reduction or	
52 recycling projects	5,000
53 Secondary materials regional	
54 marketing assistance and energy	
55 conservation services projects	4,995
56 Services and expenses of the	
57 assessment and recovery of any	
58 natural resource damages to the	
59 Hudson River	1,300

60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Pesticides program 2,625
 2 -----
 3 Total 13,920
 4 =====

5
 6 For supplemental services and expenses of projects and purposes
 7 authorized by section 92-s of the state finance law to receive fund-
 8 ing from the parks, recreation and historic preservation account in
 9 accordance with a programmatic and financial plan to be approved by
 10 the director of the budget, including suballocation to other state
 11 departments and agencies. Notwithstanding any other law to the
 12 contrary, \$10 million of this appropriation shall support capital
 13 projects, excluding personal service costs, eligible and authorized
 14 for funding from any office of parks, recreation and historic pres-
 15 ervation state parks infrastructure fund-076 appropriation or reap-
 16 propriation, subject to the approval of the director of the budget.
 17 Notwithstanding any other law to the contrary, such expenses shall be
 18 paid in the first instance from the state parks infrastructure fund
 19 - 076, then reimbursed from this appropriation, including the trans-
 20 fer of expenses and the payment of liabilities incurred prior to
 21 April 1, 2002, up to the limit of \$10 million (09E602EA)
 22 47,750,000 (re. \$2,612,000)
 23

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Local waterfront revitalization	
programs	6,750
Parks, recreation and historic	
preservation projects	8,500
Hudson River Park	15,000
Stewardship projects	6,500
State parks projects	10,000
Historic barns projects	1,000

Total	47,750
	=====

39
 40 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 41 section 1, of the laws of 2003:

42 For supplemental services and expenses of projects and purposes,
 43 including the payment of liabilities incurred during state fiscal
 44 year 2001-02 for biodiversity stewardship and research, soil and
 45 water conservation districts. Finger Lakes-Lake Ontario Watershed
 46 Protection Alliance, Albany Pinebush Preserve Commission, Long
 47 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 open space account in accordance with a programmatic and financial
 50 plan to be approved by the director of the budget, including subalo-
 51 cation to other state departments and agencies including costs
 52 related to the acquisition of the following properties: Long Island
 53 Sound Coastal Area including Held Property, Long Island South Shore
 54 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 55 Barrens Core Compatible Growth Area and Critical Resource Area,
 56 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 57 hill, Inner City/Underserved Community Parks - including Bushwick
 58 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 59 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 60 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 61 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 62 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 2 Catskill Unfragmented Forest, Long Path, New York City Watershed
 3 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 4 Viewshed, Five Rivers Environmental Education Center, Tivoli
 5 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 6 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 7 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 8 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 9 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 10 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 11 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 12 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 13 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 14 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 15 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 16 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 17 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 18 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 19 Lands/Conservation Easements - Cedarlands, Working Forest
 20 Lands/Conservation Easements - Champion International Inc., Working
 21 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 22 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 23 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 24 ... 63,330,000 (re. \$1,528,000)
 25

26 Project Schedule

27 PROJECT	28 AMOUNT
29 -----	
	(thousands of dollars)
30 Land acquisition	38,000
31 Hudson River Estuary Management	
32 Plan	5,800
33 Biodiversity stewardship and	
34 research	750
35 County agriculture and farmland	
36 protection activities	8,000
37 Non-point source abatement and	
38 control projects	6,000
39 Soil and water conservation	
40 districts	1,860
41 Finger Lakes-Lake Ontario Watershed	
42 Protection Alliance	1,300
43 Albany Pine Bush Preserve	
44 Commission	370
45 Long Island Central Pine	
46 Barrens Planning	700
47 Long Island South Shore Estuary	
48 Reserve	350
49 Peconic Bay	200
50	-----
51 Total	63,330
52	=====

53

54 By chapter 55, section 1, of the laws of 2000:

55 For services and expenses of projects to receive funding from the

56 parks, recreation, and historic preservation account, in accordance

57 with a programmatic and financial plan to be approved by the direc-

58 tor of the budget, including suballocation to other state depart-

59 ments, agencies, public benefit corporations and public authorities

60 (09E500EA) ... 10,000,000 (re. \$2,111,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 1999:
 2 For services and expenses of projects to receive funding from the
 3 solid waste account, in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments, agencies, public benefit corpo-
 6 rations and public authorities (09E599EA)
 7 3,250,000 (re. \$49,000)
 8 For services and expenses of projects to receive funding from the
 9 parks, recreation and historic preservation account, in accordance
 10 with a programmatic and financial plan to be approved by the direc-
 11 tor of the budget, including suballocation to other state depart-
 12 ments, agencies, public benefit corporations and public authorities
 13 (09E699EA) ... 26,650,000 (re. \$7,771,000)
 14 For services and expenses of projects to receive funding from the open
 15 space account, in accordance with a programmatic and financial plan
 16 to be approved by the director of the budget, including suballo-
 17 cation to other state departments, agencies, public benefit corpo-
 18 rations and public authorities (09E799EA)
 19 4,575,000 (re. \$15,000)
 20

21 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

22
 23 Capital Projects Funds - Other
 24 Environmental Quality Bond Act Fund
 25 Bond Proceeds Purpose
 26

27 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 28 section 1, of the laws of 1996:
 29 The sum of \$209,000,000 or so much thereof as may be necessary is
 30 hereby appropriated from the "environmental quality bond act fund"
 31 as established by section 97-d of the state finance law for payment
 32 to the capital projects fund for disbursements from such fund as
 33 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 34 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 35 "Land Acquisition, Preservation and Improvement Disbursements," and
 36 "Historic Preservation, Municipal Park and Urban Cultural Parks
 37 Disbursements." The director of the budget is hereby authorized to
 38 designate to the state comptroller appropriations made from the
 39 capital projects fund in accordance with the provisions of article
 40 52 of the environmental conservation law for the purposes heretofore
 41 specified. The state comptroller shall at the commencement of each
 42 month certify to the director of the budget, the chairman of the
 43 senate finance committee, and the chairman of the assembly ways and
 44 means committee, the amounts disbursed from the appropriations
 45 designated by the director of the budget for each of the purposes
 46 herein enumerated for the month preceding such certification and
 47 such certifications shall not exceed in the aggregate the moneys
 48 appropriated therefor from the capital projects fund. A copy of each
 49 such certification shall also be delivered to the public officers of
 50 the respective state department or agency to which such capital
 51 projects fund appropriations are made available (71109210)
 52 209,000,000 (re. \$73,216,000)
 53

54 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

55
 56 Capital Projects Funds - Other
 57 Environmental Quality Protection Fund
 58 Bond Proceeds Purpose
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
2 section 1, of the laws of 1996:
3 The sum of \$84,369,000, or so much thereof as may be necessary is
4 hereby appropriated from the "environmental quality protection fund"
5 as established by section 97-a of the state finance law for payment
6 to the capital projects fund for disbursements from such fund as
7 certified by the state comptroller as: "Water Quality Improvement
8 Disbursements," "State Air Quality Improvement Disbursements,"
9 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
10 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
11 ment Disbursements," and "Park Lands Disbursements."
12 The director of the budget is hereby authorized to designate to the
13 state comptroller appropriations made from the capital projects fund
14 in accordance with the provisions of article 51 of the environmental
15 conservation law for the purposes heretofore specified.
16 The state comptroller shall at the commencement of each month certify
17 to the director of the budget, the chairman of the senate finance
18 committee, and the chairman of the assembly ways and means commit-
19 tee, the amounts disbursed from the appropriations designated by the
20 director of the budget for each of the purposes herein enumerated
21 for the month preceding such certification and such certifications
22 shall not exceed in the aggregate the moneys appropriated therefor
23 from the capital projects fund. A copy of each such certification
24 shall also be delivered to the public officers of the respective
25 state department or agency to which such capital projects fund
26 appropriations are made available (71059210)
27 84,369,000 (re. \$28,609,000)
28

29 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
30 section 1, of the laws of 1996:
31 The sum of seven hundred fifty-nine million nine hundred eighty-one
32 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
33 eof as may be necessary is hereby appropriated from the "environ-
34 mental quality protection fund" as established by section 97-a of
35 the state finance law for payment to the capital projects fund for
36 disbursements from such fund as certified by the state comptroller
37 as: "Water Quality Improvement Disbursements," "State Air Quality
38 Improvement Disbursements," "Municipal Air Quality Improvement
39 Disbursements," "Land Preservation and Improvement Disbursements,"
40 "Municipal Solid Waste Management Disbursements," and "Park Lands
41 Disbursements."
42 The director of the budget is hereby authorized to designate to the
43 state comptroller appropriations made from the capital projects fund
44 in accordance with the provisions of article fifty-one of the envi-
45 ronmental conservation law for the purposes heretofore specified.
46 The state comptroller shall at the commencement of each month certify
47 to the director of the budget, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means commit-
49 tee, the amounts disbursed from the appropriations designated by the
50 director of the budget for each of the purposes herein enumerated
51 for the month preceding such certification and such certifications
52 shall not exceed in the aggregate the moneys appropriated therefor
53 from the capital projects fund. A copy of each such certification
54 shall also be delivered to the public officers of the respective
55 state department or agency to which such capital projects fund
56 appropriations are made available (01371610) (re. \$1,269,000)
57
58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Environmental Restoration Purpose

6

7 By chapter 54, section 1, of the laws of 2002:

8 For state assistance payments for the state share of the costs of
9 environmental restoration projects in accordance with the provisions
10 of title 5 of article 56 of the environmental conservation law for
11 project costs, including costs incidental and appurtenant thereto
12 and for payment of reimbursements to the clean water/clean air
13 implementation fund for services and expenses of state departments
14 and agencies, including fringe benefits, hereinafter referred to as
15 "Environmental Restoration Project Disbursements". The moneys appro-
16 priated herein may be suballocated to other state departments and
17 agencies.

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall be available for environmental
20 restoration projects in accordance with title 5 of article 56 of the
21 environmental conservation law upon the issuance of a certificate of
22 approval of availability by the director of the division of the
23 budget.

24 The state comptroller shall at the commencement of each month certify
25 to the director of the division of the budget, the commissioner of
26 environmental conservation, the chairman of the senate finance
27 committee, and the chairman of the assembly ways and means committee
28 the amounts disbursed from this appropriation for "Environmental
29 Restoration Project Disbursements" for the month preceding such
30 certification (09BA02W5) ... 75,000,000 (re. \$24,662,000)

31

32 By chapter 54, section 1, of the laws of 2001:

33 For state assistance payments for the state share of the costs of
34 environmental restoration projects in accordance with the provisions
35 of title 5 of article 56 of the environmental conservation law for
36 project costs, including costs incidental and appurtenant thereto
37 and for payment of reimbursements to the clean water/clean air
38 implementation fund for services and expenses of state departments
39 and agencies, including fringe benefits, hereinafter referred to as
40 "Environmental Restoration Project Disbursements". The moneys appro-
41 priated herein may be suballocated to other state departments and
42 agencies.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for environmental
45 restoration projects in accordance with title 5 of article 56 of the
46 environmental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget.

49 The state comptroller shall at the commencement of each month certify
50 to the director of the division of the budget, the commissioner of
51 environmental conservation, the chairman of the senate finance
52 committee, and the chairman of the assembly ways and means committee
53 the amounts disbursed from this appropriation for "Environmental
54 Restoration Project Disbursements" for the month preceding such
55 certification (09BA01W5) ... 25,000,000 (re. \$4,158,000)

56

57 By chapter 55, section 1, of the laws of 2000:

58 For state assistance payments for the state share of the costs of
59 environmental restoration projects in accordance with the provisions
60 of title 5 of article 56 of the environmental conservation law for
61 project costs, including costs incidental and appurtenant thereto
62 and for payment of reimbursements to the clean water/clean air

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 implementation fund for services and expenses of state departments
2 and agencies, including fringe benefits, hereinafter referred to as
3 "Environmental Restoration Project Disbursements". The moneys appro-
4 priated herein may be suballocated to other state departments and
5 agencies.

6 Notwithstanding the provisions of any general or special law, the
7 moneys hereby appropriated shall be available for environmental
8 restoration projects in accordance with title 5 of article 56 of the
9 environmental conservation law upon the issuance of a certificate of
10 approval of availability by the director of the division of the
11 budget.

12 The state comptroller shall at the commencement of each month certify
13 to the director of the division of the budget, the commissioner of
14 environmental conservation, the chairman of the senate finance
15 committee, and the chairman of the assembly ways and means committee
16 the amounts disbursed from this appropriation for "Environmental
17 Restoration Project Disbursements" for the month preceding such
18 certification (09BA00W5) ... 10,000,000 (re. \$2,040,000)
19

20 By chapter 55, section 1, of the laws of 1999:

21 For state assistance payments for the state share of the costs of
22 environmental restoration projects in accordance with the provisions
23 of title 5 of article 56 of the environmental conservation law for
24 project costs, including costs incidental and appurtenant thereto
25 and for payment of reimbursements to the clean water/clean air
26 implementation fund for services and expenses of state departments
27 and agencies, including fringe benefits, hereinafter referred to as
28 "Environmental Restoration Project Disbursements". The moneys appro-
29 priated herein may be suballocated to other state departments and
30 agencies.

31 Notwithstanding the provisions of any general or special law, the
32 moneys hereby appropriated shall be available for environmental
33 restoration projects in accordance with title 5 of article 56 of the
34 environmental conservation law upon the issuance of a certificate of
35 approval of availability by the director of the division of the
36 budget.

37 The state comptroller shall at the commencement of each month certify
38 to the director of the division of the budget, the commissioner of
39 environmental conservation, the chairman of the senate finance
40 committee, and the chairman of the assembly ways and means committee
41 the amounts disbursed from this appropriation for "Environmental
42 Restoration Project Disbursements" for the month preceding such
43 certification (09BA99W5) ... 10,000,000 (re. \$2,661,000)
44

45 By chapter 55, section 1, of the laws of 1998:

46 For state assistance payments for the state share of the costs of
47 environmental restoration projects in accordance with the provisions
48 of title 5 of article 56 of the environmental conservation law for
49 project costs, including costs incidental and appurtenant thereto
50 and for payment of reimbursements to the clean water/clean air
51 implementation fund for services and expenses of state departments
52 and agencies, including fringe benefits, hereinafter referred to as
53 "Environmental Restoration Project Disbursements". The moneys appro-
54 priated herein may be suballocated to other state departments and
55 agencies.

56 Notwithstanding the provisions of any general or special law, the
57 moneys hereby appropriated shall be available for environmental
58 restoration projects in accordance with title 5 of article 56 of the
59 environmental conservation law upon the issuance of a certificate of
60 approval of availability by the director of the division of the
61 budget.
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Environmental
 6 Restoration Project Disbursements" for the month preceding such
 7 certification (09BA98W5) ... 10,000,000 (re. \$8,956,000)
 8

9 By chapter 55, section 1, of the laws of 1997:

10 For state assistance payments for the state share of the costs of
 11 environmental restoration projects in accordance with the provisions
 12 of title 5 of article 56 of the environmental conservation law for
 13 project costs, including costs incidental and appurtenant thereto
 14 and for payment of reimbursements to the clean water/clean air
 15 implementation fund for services and expenses of state departments
 16 and agencies, including fringe benefits, hereinafter referred to as
 17 "Environmental Restoration Project Disbursements". The moneys appro-
 18 priated herein may be suballocated to other state departments and
 19 agencies.

20 Notwithstanding the provisions of any general or special law, the
 21 moneys hereby appropriated shall be available for environmental
 22 restoration projects in accordance with title 5 of article 56 of the
 23 environmental conservation law upon the issuance of a certificate of
 24 approval of availability by the director of the division of the
 25 budget.

26 The state comptroller shall at the commencement of each month certify
 27 to the director of the division of the budget, the commissioner of
 28 environmental conservation, the chairman of the senate finance
 29 committee, and the chairman of the assembly ways and means committee
 30 the amounts disbursed from this appropriation for "Environmental
 31 Restoration Project Disbursements" for the month preceding such
 32 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
 33

34 By chapter 413, section 29, of the laws of 1996, as amended by chapter
 35 55, section 1, of the laws of 1997:

36 For state assistance payments for the state share of the costs of
 37 environmental restoration projects in accordance with the provisions
 38 of title 5 of article 56 of the environmental conservation law for
 39 project costs, including costs incidental and appurtenant thereto
 40 and for payment of reimbursements to the clean water/clean air
 41 implementation fund for services and expenses of state departments
 42 and agencies, including fringe benefits, hereinafter referred to as
 43 "Environmental Restoration Project Disbursements". The moneys appro-
 44 priated herein may be suballocated to other state departments and
 45 agencies.

46 Notwithstanding the provisions of any general or special law, moneys
 47 hereby appropriated shall be available for environmental restoration
 48 projects in accordance with title 5 of article 56 of the environ-
 49 mental conservation law upon the issuance of a certificate of
 50 approval of availability by the director of the division of the
 51 budget.

52 The state comptroller at the commencement of each month shall certify
 53 to the director of the division of the budget, the commissioner of
 54 environmental conservation, the chairman of the senate finance
 55 committee, and the chairman of the assembly ways and means committee
 56 the amounts disbursed from this appropriation for "Environmental
 57 Restoration Project Disbursements" for the month preceding such
 58 certification (09BA96W5) ... 50,000,000 (re. \$3,720,000)
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 FISH AND WILDLIFE (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Fish and Wildlife Purpose
6
7 By chapter 54, section 1, of the laws of 2011:
8 For the purchase of capital equipment and for the renovation,
9 rehabilitation and reconstruction of the department of environmental
10 conservation's fish hatcheries including personal services and
11 fringe benefits and indirect costs (09HE1154)
12 1,000,000 (re. \$1,000,000)
13
14 By chapter 55, section 1, of the laws of 2010:
15 For the purchase of capital equipment and for the renovation, rehabil-
16 itation and reconstruction of the department of environmental
17 conservation's fish hatcheries including personal services and
18 fringe benefits and indirect costs (09HE1054)
19 1,000,000 (re. \$1,000,000)
20
21 By chapter 55, section 1, of the laws of 2009:
22 For the purchase of capital equipment and for the renovation, rehabil-
23 itation and reconstruction of the department of environmental
24 conservation's fish hatcheries including personal services and
25 fringe benefits and indirect costs (09HE0954)
26 1,000,000 (re. \$1,000,000)
27
28 By chapter 55, section 1, of the laws of 2008:
29 For the purchase of capital equipment and for the renovation, rehabil-
30 itation and reconstruction of the department of environmental
31 conservation's fish hatcheries including personal services and
32 fringe benefits and indirect costs (09HE0854)
33 1,000,000 (re. \$1,000,000)
34
35 By chapter 55, section 1, of the laws of 2007:
36 For the purchase of capital equipment and for the renovation, rehabil-
37 itation and reconstruction of the department of environmental
38 conservation's fish hatcheries including personal services and
39 fringe benefits and indirect costs (09HE0754)
40 1,000,000 (re. \$1,000,000)
41
42 By chapter 55, section 1, of the laws of 2006:
43 For the purchase of capital equipment and for the renovation, rehabil-
44 itation and reconstruction of the department of environmental
45 conservation's fish hatcheries including personal services and
46 fringe benefits and indirect costs (09HE0654)
47 1,000,000 (re. \$751,000)
48
49 By chapter 55, section 1, of the laws of 2005:
50 For the purchase of capital equipment and for the renovation, rehabil-
51 itation and reconstruction of the department of environmental
52 conservation's fish hatcheries including personal services and
53 fringe benefits and indirect costs (09HE0554)
54 300,000 (re. \$293,000)
55
56 By chapter 55, section 1, of the laws of 2004:
57 For the purchase of capital equipment and for the renovation, rehabil-
58 itation and reconstruction of the department of environmental
59 conservation's fish hatcheries including personal services and
60 fringe benefits and indirect costs (09HE0454)
61 800,000 (re. \$255,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 2 section 1, of the laws of 2004:
 3 For the purchase of capital equipment and for the renovation, rehabil-
 4 itation and reconstruction of the department of environmental
 5 conservation's fish hatcheries including personal services, fringe
 6 benefits and indirect costs (09HE0354) ... 800,000 .. (re. \$267,000)
 7 For rehabilitation and improvements of fishing access sites including
 8 personal services, fringe benefits and indirect costs (09FA0354) ...
 9 500,000 (re. \$409,000)

10
 11 Capital Projects Funds - Other
 12 Hudson River Habitat Restoration Fund
 13 Fish and Wildlife Purpose
 14

15 By chapter 712, section 3, of the laws of 1994:
 16 For payment of the state match portion of any and all costs and
 17 expenditures incurred for the purpose of Hudson River habitat resto-
 18 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
 19

20 Capital Projects Funds - Federal
 21 Federal Capital Projects Fund
 22 Fish and Wildlife Purpose
 23

24 By chapter 55, section 1, of the laws of 2010:
 25 For the federal share of the Clean Vessel Act pumpout grant program,
 26 including payment to the Environmental Facilities Corporation and
 27 suballocation to other state departments and agencies (09CV1054) ...
 28 3,000,000 (re. \$3,000,000)
 29

30 By chapter 55, section 1, of the laws of 2009:
 31 For the federal share of the Clean Vessel Act pumpout grant program,
 32 including payment to the Environmental Facilities Corporation and
 33 suballocation to other state departments and agencies (09CV0954) ...
 34 1,250,000 (re. \$977,000)
 35

36 By chapter 55, section 1, of the laws of 2007:
 37 For the federal share of the Clean Vessel Act pumpout grant program,
 38 including payment to the Environmental Facilities Corporation and
 39 suballocation to other state departments and agencies (09CV0754) ...
 40 600,000 (re. \$495,000)
 41

42 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 43 section 1, of the laws of 2005:
 44 For the federal share of the Clean Vessel Act pumpout grant program,
 45 including payment to the Environmental Facilities Corporation and
 46 suballocation to other state departments and agencies (09CV0454) ...
 47 600,000 (re. \$23,000)
 48

49 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 50 section 1, of the laws of 2007:
 51 For the Federal share of capital projects undertaken pursuant to this
 52 purpose, including the acquisition of property including suballo-
 53 cation to other state departments and agencies (09199754)
 54 1,400,000 (re. \$670,000)
 55

56 LANDS AND FORESTS (CCP)
 57
 58 Capital Projects Funds - Other
 59 Capital Projects Fund
 60 Lands and Forests Purpose
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

- 1 By chapter 54, section 1, of the laws of 2011:
- 2 For services and expenses, including personal services and fringe
- 3 benefits, necessary for implementation of Unit Management Plans,
- 4 including suballocation to other state departments and agencies
- 5 (09MP1153) ... 600,000 (re. \$600,000)
- 6 For services and expenses including personal service, indirect costs
- 7 and fringe benefits related to invasive species management
- 8 activities including suballocations to other state departments and
- 9 agencies (09IS1153) ... 300,000 (re. \$300,000)
- 10 For services and expenses, including personal services and fringe
- 11 benefits, necessary for development and implementation of Green
- 12 Certification for state forests (09GC1153) (re. \$100,000)
- 13 100,000 (re. \$100,000)
- 14
- 15 By chapter 55, section 1, of the laws of 2010:
- 16 For the stewardship of newly acquired and existing state lands includ-
- 17 ing personal services, fringe benefits and indirect costs, including
- 18 suballocation to other state departments and agencies (09SW1053) ...
- 19 500,000 (re. \$500,000)
- 20 For services and expenses, including personal services and fringe
- 21 benefits, necessary for implementation of Unit Management Plans,
- 22 including suballocation to other state departments and agencies
- 23 (09MP1053) ... 600,000 (re. \$392,000)
- 24 For services and expenses including personal service, indirect costs
- 25 and fringe benefits related to invasive species management activ-
- 26 ities including suballocations to other state departments and agen-
- 27 cies (09IS1053) ... 100,000 (re. \$76,000)
- 28 For services and expenses, including personal services and fringe
- 29 benefits, necessary for development and implementation of Green
- 30 Certification for state forests (09GC1053) (re. \$2,000)
- 31 100,000 (re. \$2,000)
- 32
- 33 By chapter 55, section 1, of the laws of 2009:
- 34 For the purchase and replacement of equipment and facility improve-
- 35 ments, including air monitoring, maintenance of facilities and emer-
- 36 gency response in support of public safety, including personal
- 37 services, fringe benefits and indirect costs (09PS0953) (re. \$400,000)
- 38 400,000 (re. \$400,000)
- 39 For the stewardship of newly acquired and existing state lands includ-
- 40 ing personal services, fringe benefits and indirect costs, including
- 41 suballocation to other state departments and agencies (09SW0953) ...
- 42 900,000 (re. \$900,000)
- 43 For services and expenses including personal service, indirect costs
- 44 and fringe benefits related to invasive species management activ-
- 45 ities including suballocations to other state departments and agen-
- 46 cies (09IS0953) ... 50,000 (re. \$3,000)
- 47 For services and expenses, including necessary consultant costs, for
- 48 judgement or settlement payments related to land acquisition claims
- 49 or cases, pursuant to section 503 of the eminent domain procedure
- 50 law or article 78 of the civil practice law and rules (09AA0953) ...
- 51 15,000,000 (re. \$15,000,000)
- 52
- 53 By chapter 55, section 1, of the laws of 2008:
- 54 For the purchase and replacement of equipment and facility improve-
- 55 ments, including air monitoring, maintenance of facilities and emer-
- 56 gency response in support of public safety, including personal
- 57 services, fringe benefits and indirect costs (09PS0853) (re. \$400,000)
- 58 400,000 (re. \$400,000)
- 59 For the stewardship of newly acquired and existing state lands includ-
- 60 ing personal services, fringe benefits and indirect costs, including
- 61 suballocation to other state departments and agencies (09SW0853) ...
- 62 900,000 (re. \$900,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For services and expenses including personal service, indirect costs
2 and fringe benefits related to invasive species management activ-
3 ities including suballocations to other state departments and agen-
4 cies (09IS0853) ... 50,000 (re. \$9,000)
5
6 By chapter 55, section 1, of the laws of 2007:
7 For the purchase and replacement of equipment and facility improve-
8 ments in support of public safety (09PS0753)
9 100,000 (re. \$100,000)
10 For the stewardship of newly acquired and existing state lands includ-
11 ing personal services, fringe benefits and indirect costs, including
12 suballocation to other state departments and agencies (09SW0753) ...
13 600,000 (re. \$279,000)
14 For services and expenses, including necessary consultant costs, for
15 judgement or settlement payments related to land acquisition claims
16 or cases, pursuant to section 503 of the eminent domain procedure
17 law or article 78 of the civil practice law and rules (09AA0753) ...
18 4,300,000 (re. \$4,300,000)
19
20 By chapter 55, section 1, of the laws of 2006:
21 For the purchase and replacement of equipment and facility improve-
22 ments in support of public safety (09PS0653)
23 750,000 (re. \$514,000)
24 For the stewardship of newly acquired and existing state lands includ-
25 ing personal services, fringe benefits and indirect costs, including
26 suballocation to other state departments and agencies (09SW0653) ...
27 600,000 (re. \$138,000)
28
29 By chapter 55, section 1, of the laws of 2005:
30 For the purchase and replacement of equipment and facility improve-
31 ments in support of public safety (09PS0553)
32 750,000 (re. \$52,000)
33
34 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
35 section 1, of the laws of 2003:
36 For the state's share of Federal Transportation Efficiency Act of the
37 21st Century program grants including personal services and fringe
38 benefits (09IT0153) ... 2,532,000 (re. \$1,734,000)
39
40 By chapter 55, section 1, of the laws of 2000:
41 For services and expenses, including necessary consultant costs, for
42 judgement or settlement payments related to land acquisition claims
43 or cases brought before the court of claims or the supreme court,
44 pursuant to section 503 of the eminent domain procedure law or arti-
45 cle 78 of the civil practice law and rules (09AA0053)
46 1,000,000 (re. \$1,000,000)
47
48 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
49 section 1, of the laws of 2004:
50 For the state's share of Federal Intermodal Surface Transportation
51 Efficiency Act enhancement program grants including personal
52 services, fringe benefits and indirect costs. No portion of this
53 appropriation shall be allocated until the commissioner of the
54 department of environmental conservation and the director of the
55 budget have determined that no other sources of funding, including
56 but not limited to natural resource damage claim settlements and
57 environmental protection fund appropriations, are available for this
58 purpose (09IT9453) ... 500,000 (re. \$224,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1993:
2 For services and expenses including necessary consultant costs, for
3 judgment or settlement payments related to land acquisition claims
4 or cases brought before the court of claims or the supreme court,
5 pursuant to section 503 of the eminent domain procedure law or arti-
6 cle 78 of the civil practice law and rules (09AA9353)
7 18,800,000 (re. \$633,000)
8

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
10 section 3, of the laws of 1990:
11 For demolition of buildings at the former Edgewood Hospital site on
12 Long Island (09168953) ... 3,450,000 (re. \$891,000)
13

14 By chapter 54, section 1, of the laws of 1987, for:
15 Demolition of buildings at the former Edgewood Hospital site on Long
16 Island (09668753) ... 6,000,000 (re. \$2,246,000)
17

18 Capital Projects Funds - Other
19 Forest Preserve Expansion Fund
20 Lands and Forests Purpose
21

22 By chapter 55, section 1, of the laws of 1996:
23 For the acquisition of additional lands for the forest preserve within
24 either the Adirondack or Catskill parks, in accordance with the
25 provisions of section 97-e of the state finance law (09999653)
26 20,000 (re. \$20,000)
27

28 By chapter 54, section 1, of the laws of 1993:
29 For the acquisition of additional lands for the forest preserve within
30 either the Adirondack or Catskill parks, in accordance with the
31 provisions of section 97-e of the state finance law (09999353)
32 175,000 (re. \$90,000)
33

34 Capital Projects Funds - Federal
35 Federal Capital Projects Fund
36 Lands and Forests Purpose
37

38 By chapter 54, section 1, of the laws of 2011:
39 For the federal share of costs associated with the acquisition of
40 lands under the forest legacy program, including suballocation to
41 other state departments and agencies (09FL1153)
42 4,000,000 (re. \$4,000,000)
43

44 By chapter 55, section 1, of the laws of 2008:
45 For the federal share of costs associated with the acquisition of
46 lands under the forest legacy program, including suballocation to
47 other state departments and agencies (09FL0853)
48 2,000,000 (re. \$2,000,000)
49

50 By chapter 55, section 1, of the laws of 2007:
51 For the federal share of costs associated with the acquisition of
52 lands under the forest legacy program, including suballocation to
53 other state departments and agencies (09FL0753)
54 2,000,000 (re. \$1,507,000)
55

56 By chapter 55, section 1, of the laws of 2006:
57 For the federal share of costs associated with the acquisition of
58 lands under the forest legacy program, including suballocation to
59 other state departments and agencies (09FL0653)
60 1,000,000 (re. \$15,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2005:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL0553)
5 2,000,000 (re. \$324,000)
6
7 MARINE RESOURCES (CCP)
8
9 Capital Projects Funds - Federal
10 Federal Capital Projects Fund
11 Marine Projects Purpose
12
13 By chapter 54, section 1, of the laws of 2011:
14 For the federal share of capital projects undertaken pursuant to fish
15 and wildlife and marine resources purposes including the acquisition
16 of property including suballocation to other state departments and
17 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)
18
19 By chapter 55, section 1, of the laws of 2010:
20 For the federal share of capital projects undertaken pursuant to fish
21 and wildlife and marine resources purposes including the acquisition
22 of property including suballocation to other state departments and
23 agencies (09MR10A1) ... 5,700,000 (re. \$5,700,000)
24
25 By chapter 55, section 1, of the laws of 2008:
26 For the federal share of capital projects undertaken pursuant to fish
27 and wildlife and marine resources purposes including the acquisition
28 of property including suballocation to other state departments and
29 agencies (09MR08A1) ... 4,000,000 (re. \$3,996,000)
30
31 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
32 section 1, of the laws of 2007:
33 For the federal share of capital projects undertaken pursuant to this
34 purpose including the acquisition of property including suballo-
35 cation to other state departments and agencies (09MR04A1)
36 3,750,000 (re. \$532,000)
37
38 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
39 section 1, of the laws of 2007:
40 For the federal share of capital projects undertaken pursuant to this
41 purpose including the acquisition of property including suballo-
42 cation to other state departments and agencies (09MR03A1)
43 3,000,000 (re. \$2,892,000)
44
45 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
46 section 1, of the laws of 2007:
47 For the federal share of capital projects undertaken pursuant to this
48 purpose including the acquisition of property including suballo-
49 cation to other state departments and agencies (09MR02A1)
50 1,650,000 (re. \$351,000)
51
52 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
53 section 1, of the laws of 2007:
54 For the federal share of capital projects undertaken pursuant to this
55 purpose including the acquisition of property including suballo-
56 cation to other state departments and agencies (09MR00A1)
57 3,850,000 (re. \$160,000)
58
59

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1 OPERATIONS (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Operational Services Purpose
6
7 By chapter 54, section 1, of the laws of 2011:
8 For services and expenses relating to the operational services of the
9 department of environmental conservation (09HD1151)
10 12,000,000 (re. \$12,000,000)
11 For rehabilitation and improvements of various department facilities
12 and systems including personal services and fringe benefits and
13 indirect costs in accordance with a programmatic and financial plan
14 to be approved by the director of the budget including suballocation
15 to other state departments and agencies (09RI1151)
16 10,250,000 (re. \$10,250,000)
17 For replacement of vehicles and heavy duty construction equipment
18 (09EQ1151) ... 750,000 (re. \$750,000)
19
20 By chapter 55, section 1, of the laws of 2010:
21 For services and expenses relating to the operational services of the
22 department of environmental conservation (09HD1051)
23 12,000,000 (re. \$12,000,000)
24 For rehabilitation and improvements of various department facilities
25 and systems including personal services and fringe benefits and
26 indirect costs in accordance with a programmatic and financial plan
27 to be approved by the director of the budget including suballocation
28 to other state departments and agencies (09RI1051)
29 8,300,000 (re. \$8,300,000)
30 For replacement of vehicles and heavy duty construction equipment
31 (09EQ1051) ... 750,000 (re. \$750,000)
32 For services and expenses, including personal services and fringe
33 benefits, necessary for projects and purposes required by Executive
34 Order 111, including design, construction, operation and maintenance
35 of all new buildings, and the development and purchase of energy
36 efficient equipment; for remedial activities at state-owned facili-
37 ties, including the compliance with state and federal laws and regu-
38 lations (09SF1051) ... 2,000,000 (re. \$1,372,000)
39
40 By chapter 55, section 1, of the laws of 2009:
41 For services and expenses relating to the operational services of the
42 department of environmental conservation (09HD0951)
43 12,000,000 (re. \$12,000,000)
44 For rehabilitation and improvements of various department facilities
45 and systems including personal services and fringe benefits and
46 indirect costs in accordance with a programmatic and financial plan
47 to be approved by the director of the budget including suballocation
48 to other state departments and agencies (09RI0951)
49 11,150,000 (re. \$7,314,000)
50 For replacement of vehicles and heavy duty construction equipment
51 (09EQ0951) ... 4,200,000 (re. \$4,200,000)
52 For dam safety and the demolition of unsafe structures on state-owned
53 land, and for various dam safety projects including personal
54 services and fringe benefits (09DS0951)
55 2,000,000 (re. \$2,000,000)
56 For services and expenses, including personal services and fringe
57 benefits, for design and construction of department facilities
58 (09DF0951) ... 450,000 (re. \$449,000)
59 For services and expenses, including personal services and fringe
60 benefits, necessary for projects and purposes required by Executive
61 Order 111, including design, construction, operation and maintenance
62 of all new buildings, and the development and purchase of energy

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1 efficient equipment; for remedial activities at state-owned facilities
2 ties, including the compliance with state and federal laws and regulations (09SF0951) ... 3,000,000 (re. \$728,000)
3
4
5 By chapter 55, section 1, of the laws of 2008:
6 For rehabilitation and improvements of various department facilities
7 and systems including personal services and fringe benefits and
8 indirect costs in accordance with a programmatic and financial plan
9 to be approved by the director of the budget including suballocation
10 to other state departments and agencies (09RI0851)
11 11,400,000 (re. \$192,000)
12 For replacement of vehicles and heavy duty construction equipment
13 (09EQ0851) ... 4,500,000 (re. \$3,230,000)
14 For dam safety and the demolition of unsafe structures on state-owned
15 land, and for various dam safety projects including personal
16 services and fringe benefits (09DS0851)
17 2,000,000 (re. \$2,000,000)
18 For services and expenses, including personal services and fringe
19 benefits, for design and construction of department facilities
20 (09DF0851) ... 450,000 (re. \$400,000)
21 For services and expenses, including personal services and fringe
22 benefits, necessary for projects and purposes required by Executive
23 Order 111, including design, construction, operation and maintenance
24 of all new buildings, and the development and purchase of energy
25 efficient equipment; for remedial activities at state-owned facilities,
26 including the compliance with state and federal laws and regulations (09SF0851) ... 3,000,000 (re. \$682,000)
27
28
29 By chapter 55, section 1, of the laws of 2007:
30 For rehabilitation and improvements of various department facilities
31 and systems including personal services and fringe benefits and
32 indirect costs in accordance with a programmatic and financial plan
33 to be approved by the director of the budget including suballocation
34 to other state departments and agencies (09RI0751)
35 11,066,000 (re. \$306,000)
36 For replacement of vehicles and heavy duty construction equipment
37 (09EQ0751) ... 4,850,000 (re. \$309,000)
38 For dam safety and the demolition of unsafe structures on state-owned
39 land including personal services and fringe benefits (09DS0751)
40 2,000,000 (re. \$1,452,000)
41 For services and expenses, including personal services and fringe
42 benefits, for design and construction of department facilities
43 (09DF0751) ... 250,000 (re. \$6,000)
44 For services and expenses, including personal services and fringe
45 benefits, necessary for projects and purposes required by Executive
46 Order 111, including design, construction, operation and maintenance
47 of all new buildings, and the development and purchase of energy
48 efficient equipment; for remedial activities at state-owned facilities,
49 including the compliance with state and federal laws and regulations (09SF0751) ... 3,000,000 (re. \$234,000)
50
51
52 By chapter 55, section 1, of the laws of 2006:
53 For rehabilitation and improvements of various department facilities
54 and systems including personal services and fringe benefits and
55 indirect costs in accordance with a programmatic and financial plan
56 to be approved by the director of the budget including suballocation
57 to other state departments and agencies (09RI0651)
58 10,100,000 (re. \$48,000)
59 For services and expenses, including personal services and fringe
60 benefits, for design and construction of department facilities
61 (09DF0651) ... 750,000 (re. \$58,000)
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For services and expenses, including personal services and fringe
 2 benefits, necessary for projects and purposes required by Executive
 3 Order 111, including design, construction, operation and maintenance
 4 of all new buildings, and the development and purchase of energy
 5 efficient equipment; for remedial activities at state-owned facili-
 6 ties, including the compliance with state and federal laws and regu-
 7 lations (09SF0651) ... 2,090,000 (re. \$11,000)
 8

9 By chapter 55, section 1, of the laws of 2005:
 10 For rehabilitation and improvements of various department facilities
 11 and systems including personal services and fringe benefits and
 12 indirect costs in accordance with a programmatic and financial plan
 13 to be approved by the director of the budget including suballocation
 14 to other state departments and agencies (09RI0551)
 15 8,200,000 (re. \$8,000)
 16 For services and expenses of remedial activities performed at state-
 17 owned sites and including compliance with state and federal laws and
 18 regulations (09SF0551) ... 8,000,000 (re. \$359,000)
 19

20 Capital Projects Funds - Other
 21 Financial Security Fund
 22 Operational Services Purpose
 23

24 By chapter 54, section 1, of the laws of 1994:
 25 For services and expenses of the department to complete or remediate a
 26 department-regulated project using the proceeds specified in the
 27 project's required financial security arrangement when the terms of
 28 that arrangement must be implemented. No portion of this appropri-
 29 ation shall be available for projects for which financial security
 30 proceeds have not been received (09439451)
 31 2,000,000 (re. \$1,097,000)
 32

33 Capital Projects Funds - Other
 34 Natural Resource Damages Fund
 35 Operational Services Purpose
 36

37 By chapter 55, section 1, of the laws of 2007:
 38 For services and expenses related to restoration projects, replacement
 39 acquisition projects or combinations thereof resulting from success-
 40 ful natural resource damages claims (09440751)
 41 26,000,000 (re. \$18,681,000)
 42

43 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 44 section 1, of the laws of 2005, and as supplemented by a certificate
 45 of transfer:
 46 For services and expenses related to restoration projects, replacement
 47 acquisition projects or combinations thereof resulting from success-
 48 ful natural resource damages claims. No portion of this appropri-
 49 ation shall be available for projects for which recovered funds have
 50 not been received including suballocation to the department of
 51 health and the office of parks, recreation and historic preservation
 52 (09449451) ... 23,503,000 (re. \$1,034,000)
 53

54 PURE WATERS BOND FUND (CCP)
 55
 56 Capital Projects Funds - Other
 57 Pure Waters Bond Fund
 58 Bond Proceeds Purpose
 59
 60

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1 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of two hundred sixty-three million thirty-five thousand nine
4 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
5 be necessary, is hereby appropriated from the proceeds of the sale
6 of bonds authorized pursuant to the provisions of chapter one
7 hundred and seventy-six of the laws of nineteen hundred sixty-five
8 known as the "Pure Waters Bond Act" for payment to the capital
9 projects fund as created by section ninety-three of the state
10 finance law for disbursements from such fund pursuant to appropri-
11 ations for the payment of the non-municipal share of the cost of
12 construction of sewage treatment works in the manner and to the
13 extent specified in section 17-1903 of the environmental conserva-
14 tion law. Such disbursements are hereinafter referred to as "Pure
15 Waters disbursements."

16 The director of the budget is hereby authorized to designate to the
17 state comptroller appropriations made from the capital projects fund
18 for purposes for which pure waters expenditures are authorized. The
19 state comptroller shall at the commencement of each month certify to
20 the director of the budget, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means commit-
22 tee, the amounts disbursed from the appropriations designated by the
23 director of the budget from the capital construction fund for pure
24 waters disbursements for the month preceding such certification.
25 Such certifications shall not exceed in aggregate the moneys appro-
26 priated thereof from the capital projects fund. A copy of each such
27 certification shall also be delivered to the public officer of the
28 respective state department to which such capital projects fund
29 appropriations are made available (01354910) (re. \$22,800,000)

30
31 RECREATION (CCP)

32
33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Recreation Purpose
36

37 The appropriation made by chapter 55, section 1, of the laws of 2010, is
38 hereby amended and reappropriated to read:

39 For alterations and improvements to Belleayre Mountain Ski Center
40 lifts and trails to comply with safety regulations including
41 personal services, fringe benefits and indirect costs, including
42 suballocation to other state departments and agencies (09LS1052) ...
43 500,000 (re. \$150,000)
44

45 By chapter 55, section 1, of the laws of 2009:

46 For campground modernization and reconstruction including personal
47 services, fringe benefits and indirect costs (09CM0952)
48 500,000 (re. \$500,000)
49

50 By chapter 55, section 1, of the laws of 2008:

51 For campground modernization and reconstruction including personal
52 services, fringe benefits and indirect costs (09CM0852)
53 1,000,000 (re. \$1,000,000)
54

55 By chapter 55, section 1, of the laws of 2007:

56 For campground modernization and reconstruction including personal
57 services, fringe benefits and indirect costs (09CM0752)
58 1,000,000 (re. \$458,000)
59
60

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1 By chapter 55, section 1, of the laws of 2006:
2 For campground modernization and reconstruction including personal
3 services, fringe benefits and indirect costs (09CM0652)
4 1,000,000 (re. \$441,000)
5
6 The appropriation made by chapter 55, section 1, of the laws of 2006, as
7 amended by chapter 108, section 5, of the laws of 2006, is hereby
8 amended and reappropriated to read:
9 For services and expenses for the construction of a new ski lodge at
10 Belleayre Mountain Ski Center, including suballocation to other
11 state departments and agencies (09BL0652)
12 5,500,000 (re. \$3,328,000)
13
14 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
15
16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Hazardous Waste Purpose
19
20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
21 section 1, of the laws of 2010:
22 For payment by the state, as reimbursement or as an advance from
23 responsible parties for remedial and monitoring work at inactive
24 hazardous waste disposal sites or from volunteers for the voluntary
25 cleanup of contaminated brownfield sites. No portion of this appro-
26 priation shall be available for expenditure until a party or parties
27 either responsible for a site or volunteering to cleanup a site have
28 entered into an agreement with the commissioner of the department of
29 environmental conservation or the commissioner's designee, and which
30 agreement is approved by the director of the budget, providing for
31 repayment to the state of an amount equal to the amount disbursed
32 from this appropriation. A copy of such agreement shall be filed
33 with the state comptroller, the chairman of the senate finance
34 committee and chairman of the assembly ways and means committee.
35 Notwithstanding any other provision of law to the contrary, the comp-
36 troller is authorized to repay settlements or advances for specified
37 inactive hazardous waste remedial projects and voluntary cleanup
38 projects from this fund with monies of the hazardous waste remedial
39 fund received for such projects pursuant to inactive hazardous waste
40 site remediation consent orders and voluntary cleanup agreements.
41 The director of the budget shall certify to the comptroller the
42 specific portions of this appropriation for which monies have been
43 received pursuant to such consent orders and voluntary cleanup
44 agreements (09AD08F7) ... 10,000,000 (re. \$10,000,000)
45
46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
47 section 1, of the laws of 2007:
48 For services and expenses for the Town of Smithtown/Kings Park Psychi-
49 atric Center Rehabilitation including suballocation to other state
50 departments and agencies (09KP06F7)
51 25,000,000 (re. \$22,579,000)
52
53 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
54 section 1, of the laws of 2006:
55 For payment by the state, as reimbursement or as an advance from
56 responsible parties for remedial and monitoring work at inactive
57 hazardous waste disposal sites or from volunteers for the voluntary
58 cleanup of contaminated brownfield sites. No portion of this appro-
59 priation shall be available for expenditure until a party or parties
60 either responsible for a site or volunteering to cleanup a site have
61 entered into an agreement with the commissioner of the department of
62 environmental conservation or the commission's designee, and which

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1 agreement is approved by the director of the budget, providing for
 2 repayment to the state of an amount equal to the amount disbursed
 3 from this appropriation. A copy of such agreement shall be filed
 4 with the state comptroller, the chairman of the senate finance
 5 committee and chairman of the assembly ways and means committee.
 6 Notwithstanding any other provision of law to the contrary, the comp-
 7 troller is authorized to repay settlements or advances for specified
 8 inactive hazardous waste remedial projects and voluntary cleanup
 9 projects from this fund with monies of the hazardous waste remedial
 10 fund received for such projects pursuant to inactive hazardous waste
 11 site remediation consent orders and voluntary cleanup agreements.
 12 The director of the budget shall certify to the comptroller the
 13 specific portions of this appropriation for which monies have been
 14 received pursuant to such consent orders and voluntary cleanup
 15 agreements (09AD04F7) ... 30,000,000 (re. \$11,720,000)
 16

17 By chapter 55, section 1, of the laws of 1999:
 18 For payment by the state, as an advance for remedial and monitoring
 19 work at inactive hazardous waste disposal sites. No portion of this
 20 appropriation shall be available for expenditure until a party or
 21 parties responsible for a site have entered into an agreement with
 22 the commissioner of the department of environmental conservation,
 23 and which agreement is approved by the director of the budget,
 24 providing for repayment to the state of an amount equal to the
 25 amount disbursed from this appropriation. A copy of such agreement
 26 shall be filed with the state comptroller, the chairman of the
 27 senate finance committee and chairman of the assembly ways and means
 28 committee.

29 Notwithstanding any other provision of law to the contrary, the comp-
 30 troller is authorized to repay advances for specified inactive
 31 hazardous waste remedial projects from this fund with moneys of the
 32 hazardous waste remedial fund received for such projects pursuant to
 33 inactive hazardous waste site remediation consent orders. The direc-
 34 tor of the budget shall certify to the comptroller the specific
 35 portions of this appropriation for which moneys have been received
 36 pursuant to such consent orders (09AD99F7)
 37 60,000,000 (re. \$4,194,000)
 38

39 By chapter 55, section 1, of the laws of 1998:
 40 For payment by the state, as an advance for remedial and monitoring
 41 work at inactive hazardous waste disposal sites (09AD98F7)
 42 30,000,000 (re. \$1,243,000)
 43

44 Capital Projects Funds - Other
 45 Hazardous Waste Remedial Fund
 46 Hazardous Waste Purpose
 47

48 By chapter 54, section 1, of the laws of 2011:
 49 For payment of the state share of the costs of hazardous waste site
 50 remediation projects, in accordance with title 13 of article 27 of
 51 the environmental conservation law and section 97-b of the state
 52 finance law, for projects, and for payment of state costs associated
 53 with the remediation of offsite contamination at significant threat
 54 sites as provided for in section 27-1411 of the environmental
 55 conservation law, including personal services and fringe benefits of
 56 the departments of environmental conservation, health and law and
 57 including suballocations to the departments of health and law and
 58 including costs incidental and appurtenant thereto (09HB11F7)
 59 120,000,000 (re. \$120,000,000)
 60
 61

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1 By chapter 55, section 1, of the laws of 2010:
 2 For payment of the state share of the costs of hazardous waste site
 3 remediation projects, in accordance with title 13 of article 27 of
 4 the environmental conservation law and section 97-b of the state
 5 finance law, for projects, and for payment of state costs associated
 6 with the remediation of offsite contamination at significant threat
 7 sites as provided for in section 27-1411 of the environmental
 8 conservation law, including personal services and fringe benefits of
 9 the departments of environmental conservation, health and law and
 10 including suballocations to the departments of health and law and
 11 including costs incidental and appurtenant thereto (09HB10F7)
 12 120,000,000 (re. \$108,181,000)
 13

14 By chapter 55, section 1, of the laws of 2009:
 15 For payment of the state share of the costs of hazardous waste site
 16 remediation projects, in accordance with title 13 of article 27 of
 17 the environmental conservation law and section 97-b of the state
 18 finance law, for projects, and for payment of state costs associated
 19 with the remediation of offsite contamination at significant threat
 20 sites as provided for in section 27-1411 of the environmental
 21 conservation law, including personal services and fringe benefits of
 22 the departments of environmental conservation, health and law and
 23 including suballocations to the departments of health and law and
 24 including costs incidental and appurtenant thereto (09HB09F7)
 25 120,000,000 (re. \$120,000,000)
 26

27 By chapter 55, section 1, of the laws of 2008:
 28 For payment of the state share of the costs of hazardous waste site
 29 remediation projects, in accordance with title 13 of article 27 of
 30 the environmental conservation law and section 97-b of the state
 31 finance law, for projects, and for payment of state costs associated
 32 with the remediation of offsite contamination at significant threat
 33 sites as provided for in section 27-1411 of the environmental
 34 conservation law, including personal services and fringe benefits of
 35 the departments of environmental conservation, health and law and
 36 including suballocations to the departments of health and law and
 37 including costs incidental and appurtenant thereto (09HB08F7)
 38 120,000,000 (re. \$109,097,000)
 39

40 By chapter 55, section 1, of the laws of 2007:
 41 For payment of the state share of the costs of hazardous waste site
 42 remediation projects, in accordance with title 13 of article 27 of
 43 the environmental conservation law and section 97-b of the state
 44 finance law, for projects, and for payment of state costs associated
 45 with the remediation of offsite contamination at significant threat
 46 sites as provided for in section 27-1411 of the environmental
 47 conservation law, including personal services and fringe benefits of
 48 the departments of environmental conservation, health and law and
 49 including suballocations to the departments of health and law and
 50 including costs incidental and appurtenant thereto (09HB07F7)
 51 120,000,000 (re. \$37,686,000)
 52

53 By chapter 55, section 1, of the laws of 2006:
 54 For payment of the state share of the costs of hazardous waste site
 55 remediation projects, in accordance with title 13 of article 27 of
 56 the environmental conservation law and section 97-b of the state
 57 finance law, for projects, and for payment of state costs associated
 58 with the remediation of offsite contamination at significant threat
 59 sites as provided for in section 27-1411 of the environmental
 60 conservation law, including personal services and fringe benefits of
 61

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1 the departments of environmental conservation, health and law and
2 including suballocations to the departments of health and law and
3 including costs incidental and appurtenant thereto (09HB06F7)
4 120,000,000 (re. \$14,320,000)

5
6 Capital Projects Funds - Other
7 Hazardous Waste Remedial Fund
8 Hazardous Waste Cleanup Account
9 Hazardous Waste Purpose

10
11 By chapter 55, section 1, of the laws of 2005:
12 For payment of the state share of the costs of hazardous waste site
13 remediation projects, in accordance with title 13 of article 27 of
14 the environmental conservation law and section 97-b of the state
15 finance law, for projects, and for payment of state costs associated
16 with the remediation of offsite contamination at significant threat
17 sites as provided for in section 27-1411 of the environmental
18 conservation law, including personal services and related fringe
19 benefits of the departments of environmental conservation, health
20 and law and including suballocations to the departments of health
21 and law and including costs incidental and appurtenant thereto
22 (09HB05F7) ... 120,000,000 (re. \$16,409,000)

23
24 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
25 section 1, of the laws of 2005 and as supplemented by a certificate
26 of transfer:
27 For payment of the state share of the costs of hazardous waste site
28 remediation projects, in accordance with title 13 of article 27 of
29 the environmental conservation law and section 97-b of the state
30 finance law, for projects, and for payment of state costs associated
31 with the remediation of offsite contamination at significant threat
32 sites as provided for in section 27-1411 of the environmental
33 conservation law, including personal services and related fringe
34 benefits of the departments of environmental conservation, health
35 and law and including suballocations to the departments of health
36 and law and including costs incidental and appurtenant thereto
37 (09HB04F7) ... 120,222,000 (re. \$16,782,000)

38
39 SCHEDULE

40
41 Personal service 15,855,844
42 Nonpersonal service 975,871
43 Fringe benefits 5,746,290
44
45 Maintenance undistributed
46 For services and expenses related to the
47 hazardous waste remedial program at the
48 department of health and for suballocation
49 to the department of health 5,880,163
50 For services and expenses related to the
51 hazardous waste remedial program at the
52 department of law and for suballocation to
53 the department of law 763,832
54 For payment of the state share of the costs
55 of hazardous waste site remediation
56 projects in accordance with title 13 of
57 article 27 of the environmental conserva-
58 tion law and section 97-b of the state
59 finance law and for payment of state costs
60 associated with the remediation of offsite
61 contamination at significant threat sites

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1 as provided for in section 27-1411 of the
2 environmental conservation law, including
3 costs incidental and appurtenant thereto 91,000,000
4 -----
5 Available for maintenance undistributed 97,643,995
6 -----
7 Total of schedule 120,222,000
8 =====

9
10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
11 part I, section 5, of the laws of 2003:

12 For payment of the state share of costs of hazardous waste site reme-
13 diation projects, in accordance with title 13 of article 27 of the
14 environmental conservation law and section 97-b of the state finance
15 law, for projects, and for payment of state costs associated with
16 the remediation of offsite contamination at significant threat sites
17 as provided for in section 27-1411 of the environmental conservation
18 law, including personal services and related fringe benefits of the
19 departments of environmental conservation, health and law and
20 including costs incidental and appurtenant thereto (09HB03F7)
21 120,000,000 (re. \$13,555,000)

SCHEDULE

22
23
24
25 Personal service 15,700,000
26 Nonpersonal service 966,325
27 Fringe benefits 5,689,680
28
29 Maintenance undistributed
30 For services and expenses related to the
31 hazardous waste remedial program at the
32 department of health and for suballocation
33 to the department of health 5,880,163
34 For services and expenses related to the
35 hazardous waste remedial program at the
36 department of law and for suballocation to
37 the department of law 763,832
38 For payment of the state share of the costs
39 of hazardous waste site remediation
40 projects in accordance with title 13 of
41 article 27 of the environmental conserva-
42 tion law and section 97-b of the state
43 finance law and for payment of state costs
44 associated with the remediation of offsite
45 contamination at significant threat sites
46 as provided for in section 27-1411 of the
47 environmental conservation law, including
48 costs incidental and appurtenant thereto 91,000,000
49 -----
50 Available for maintenance undistributed 97,643,995
51 -----
52 Total of schedule 120,000,000
53 =====

54
55 Capital Projects Funds - Other
56 Hazardous Waste Remedial Fund
57 Hazardous Waste Remediation Oversight and Assistance Account
58

59 By chapter 54, section 1, of the laws of 2011:
60 For the personal services and fringe benefits of the department of
61 environmental conservation including suballocation to the department
62 of health related to the brownfield cleanup program pursuant to

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1 title 14 of article 27 of the environmental conservation law and the
2 voluntary cleanup program including costs incurred prior to April 1,
3 2011 (09BC11F7) ... 10,000,000 (re. \$10,000,000)
4

5 By chapter 55, section 1, of the laws of 2010:

6 For the following purposes: non-bondable services and expenses associ-
7 ated with the brownfield cleanup and hazardous waste remediation
8 projects; and, suballocation to other state departments and agen-
9 cies; and for other brownfield site cleanup hazardous waste purposes
10 (09TG10F7) ... 2,250,000 (re. \$2,250,000)

11 For the personal services and fringe benefits of the department of
12 environmental conservation including suballocation to the department
13 of health related to the brownfield cleanup program pursuant to
14 title 14 of article 27 of the environmental conservation law and the
15 voluntary cleanup program including costs incurred prior to April 1,
16 2010 (09BC10F7) ... 10,000,000 (re. \$9,015,000)
17

18 By chapter 55, section 1, of the laws of 2009:

19 For the following purposes: non-bondable services and expenses associ-
20 ated with the brownfield cleanup and hazardous waste remediation
21 projects; and, suballocation to other state departments and agen-
22 cies; and for other brownfield site cleanup hazardous waste purposes
23 (09TG09F7) ... 2,250,000 (re. \$2,250,000)

24 For the personal services and fringe benefits of the department of
25 environmental conservation including suballocation to the department
26 of health related to the brownfield cleanup program pursuant to
27 title 14 of article 27 of the environmental conservation law and the
28 voluntary cleanup program including costs incurred prior to April 1,
29 2009 (09BC09F7) ... 10,000,000 (re. \$10,000,000)
30

31 By chapter 55, section 1, of the laws of 2008:

32 For the following purposes: non-bondable services and expenses associ-
33 ated with the brownfield cleanup and hazardous waste remediation
34 projects; and, suballocation to other state departments and agen-
35 cies; and for other brownfield site cleanup hazardous waste purposes
36 (09TG08F7) ... 2,250,000 (re. \$2,250,000)

37 For the following purposes: non-bondable services and expenses associ-
38 ated with the brownfield cleanup and hazardous waste remediation
39 projects; grants authorized pursuant to section 970-r of the general
40 municipal law; and, suballocation to other state departments and
41 agencies; and for other brownfield site cleanup hazardous waste
42 purposes (09BA08F7) ... 2,750,000 (re. \$2,750,000)

43 For the personal services and fringe benefits of the department of
44 environmental conservation including suballocation to the department
45 of health related to the brownfield cleanup program pursuant to
46 title 14 of article 27 of the environmental conservation law and the
47 voluntary cleanup program including costs incurred prior to April 1,
48 2008 (09BC08F7) ... 10,275,000 (re. \$8,925,000)
49

50 By chapter 55, section 1, of the laws of 2007:

51 For the following purposes: non-bondable services and expenses associ-
52 ated with the brownfield cleanup and hazardous waste remediation
53 projects; and, suballocation to other state departments and agen-
54 cies; and for other brownfield site cleanup hazardous waste purposes
55 (09TG07F7) ... 2,250,000 (re. \$2,250,000)

56 For the following purposes: non-bondable services and expenses associ-
57 ated with the brownfield cleanup and hazardous waste remediation
58 projects; grants authorized pursuant to section 970-r of the general
59 municipal law; and, suballocation to other state departments and
60 agencies; and for other brownfield site cleanup hazardous waste
61 purposes (09BA07F7) ... 12,750,000 (re. \$11,351,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the personal services and fringe benefits of the department of
 2 environmental conservation including suballocation to the department
 3 of health related to the brownfield cleanup program pursuant to
 4 title 14 of article 27 of the environmental conservation law and the
 5 voluntary cleanup program including costs incurred prior to April 1,
 6 2007 (09BC07F7) ... 9,375,000 (re. \$5,440,000)
 7

8 Capital Projects Funds - Other
 9 Hazardous Waste Remedial Fund
 10 Hazardous Waste Remediation Oversight and Assistance Account
 11 Hazardous Waste Purpose
 12

13 By chapter 55, section 1, of the laws of 2006:
 14 For the following purposes pursuant to a memorandum of understanding
 15 to be executed by the governor, the temporary president of the
 16 senate and the speaker of the assembly: non-bondable services and
 17 expenses associated with the brownfield cleanup and hazardous waste
 18 remediation projects; grants authorized pursuant to section 970-r of
 19 the general municipal law; technical assistance grants pursuant to
 20 titles 13 and 14 of article 27 of the environmental conservation
 21 law; services and expenses associated with negotiating and oversee-
 22 ing implementation of brownfield site cleanup agreements in accord-
 23 ance with title 14 of article 27 of the environmental conservation
 24 law; including personal services and fringe benefits of the depart-
 25 ment of environmental conservation including costs incidental and
 26 appurtenant thereto including suballocation to other state depart-
 27 ments and agencies; and for other brownfield site cleanup hazardous
 28 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)

29 For the personal services and fringe benefits of the department of
 30 environmental conservation including suballocation to the department
 31 of health related to the brownfield cleanup program pursuant to
 32 title 14 of article 27 of the environmental conservation law and the
 33 voluntary cleanup program including costs incurred prior to April 1,
 34 2006 (09BC06F7) ... 7,375,000 (re. \$744,000)
 35

36 By chapter 55, section 1, of the laws of 2005:
 37 For the following purposes pursuant to a memorandum of understanding
 38 to be executed by the governor, the temporary president of the
 39 senate and the speaker of the assembly: non-bondable services and
 40 expenses associated with the brownfield cleanup and hazardous waste
 41 remediation projects; grants authorized pursuant to section 970-r of
 42 the general municipal law; technical assistance grants pursuant to
 43 titles 13 and 14 of article 27 of the environmental conservation
 44 law; services and expenses associated with negotiating and oversee-
 45 ing implementation of brownfield site cleanup agreements in accord-
 46 ance with title 14 of article 27 of the environmental conservation
 47 law; including personal services and related fringe benefits of the
 48 department of environmental conservation including costs incidental
 49 and appurtenant thereto including suballocation to other state
 50 departments and agencies; and for other brownfield site cleanup
 51 hazardous waste purposes (09HT05F7)
 52 15,000,000 (re. \$15,000,000)

53 For the personal services and related fringe benefits of the depart-
 54 ment of environmental conservation including suballocation to the
 55 department of health related to the brownfield cleanup program
 56 pursuant to title 14 of article 27 of the environmental conservation
 57 law and the voluntary cleanup program including costs incurred prior
 58 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$2,071,000)
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2009:

3 For the following purposes pursuant to a memorandum of understanding
4 to be executed by the governor, the temporary president of the
5 senate and the speaker of the assembly: non-bondable services and
6 expenses associated with the brownfield cleanup and hazardous waste
7 remediation projects; grants authorized pursuant to section 970-r of
8 the general municipal law; technical assistance grants pursuant to
9 titles 13 and 14 of article 27 of the environmental conservation
10 law; services and expenses associated with negotiating and oversee-
11 ing implementation of brownfield site cleanup agreements in accord-
12 ance with title 14 of article 27 of the environmental conservation
13 law; including personal services and related fringe benefits of the
14 department of environmental conservation including costs incidental
15 and appurtenant thereto including suballocation to other state
16 departments and agencies; and for other brownfield site cleanup
17 hazardous waste purposes (09HT04F7)
18 15,000,000 (re. \$11,545,000)
19

20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
21 section 1, of the laws of 2009:

22 For the following purposes pursuant to a Memorandum of Understanding
23 to be executed by the Governor, the temporary president of the
24 Senate and the speaker of the Assembly: non-bondable services and
25 expenses associated with brownfield clean up and hazardous waste
26 remediation projects; grants authorized pursuant to section 970-r of
27 the general municipal law; technical assistance grants pursuant to
28 titles 13 and 14 of article 27 of the environmental conservation
29 law; services and expenses associated with negotiating and oversee-
30 ing implementation of brownfield site cleanup agreements in accord-
31 ance with title 14 of article 27 of the environmental conservation
32 law; including personal services and related fringe benefits of the
33 department of environmental conservation including costs incidental
34 and appurtenant thereto including suballocation to other state
35 departments and agencies; and for other brownfield site cleanup
36 hazardous waste purposes (09HT03F7)
37 15,000,000 (re. \$10,437,000)
38

39 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

40
41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Hazardous Waste Purpose
44

45 By chapter 55, section 1, of the laws of 1999:

46 For payment of the state's share of the costs of hazardous waste site
47 remediation projects, in accordance with the provisions of title 3
48 of article 52 of the environmental conservation law, for projects,
49 including costs incidental and appurtenant thereto, and for payment
50 of reimbursements to the hazardous waste remedial fund for services
51 and expenses of the departments of environmental conservation, law
52 and health, including fringe benefits (09HW99F7)
53 37,625,000 (re. \$1,411,000)
54

55 By chapter 55, section 1, of the laws of 1997:

56 For payment of the state's share of the costs of hazardous waste site
57 remediation projects, in accordance with the provisions of title 3
58 of article 52 of the environmental conservation law, for projects,
59 including costs incidental and appurtenant thereto (09HW97F7)
60 30,000,000 (re. \$501,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 1996:
2 For payment of the state's share of the costs of hazardous waste site
3 remediation projects, in accordance with the provisions of title 3
4 of article 52 of the environmental conservation law, for projects,
5 including costs incidental and appurtenant thereto (09HW96F7)
6 32,800,000 (re. \$228,000)
7

8 By chapter 54, section 1, of the laws of 1995:
9 For payment of the state's share of the costs of hazardous waste site
10 remediation projects, in accordance with the provisions of title 3
11 of article 52 of the environmental conservation law, for projects,
12 including costs incidental and appurtenant thereto (09HW95F7)
13 66,000,000 (re. \$1,208,000)
14

15 By chapter 54, section 1, of the laws of 1994:
16 For payment of the state's share of the costs of hazardous waste site
17 remediation projects, in accordance with the provisions of title 3
18 of article 52 of the environmental conservation law, for projects,
19 including costs incidental and appurtenant thereto (09HW94F7)
20 150,000,000 (re. \$7,503,000)
21

22 By chapter 54, section 1, of the laws of 1993:
23 For payment of the state's share of the costs of hazardous waste site
24 remediation projects, in accordance with the provisions of title 3
25 of article 52 of the environmental conservation law, for projects,
26 including costs incidental and appurtenant thereto (09HW93F7)
27 140,000,000 (re. \$12,609,000)
28

29 By chapter 54, section 1, of the laws of 1992:
30 For payment of the state's share of the costs of hazardous waste site
31 remediation projects, in accordance with the provisions of title 3
32 of article 52 of the environmental conservation law, for projects,
33 including costs incidental and appurtenant thereto (09HW92F7)
34 204,000,000 (re. \$15,007,000)
35

36 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
37 section 3, of the laws of 1992:
38 For payment of the state's share of the costs of hazardous waste site
39 remediation projects, in accordance with the provisions of title 3
40 of article 52 of the environmental conservation law, for projects,
41 including costs incidental and appurtenant thereto (091691F7)
42 110,000,000 (re. \$7,603,000)
43

44 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
45 section 3, of the laws of 1991:
46 For payment of the state share of the costs of hazardous waste site
47 remediation projects, in accordance with the provisions of title 3
48 of article 52 of the environmental conservation law, for projects,
49 including costs incidental and appurtenant thereto (095390F7)
50 173,575,000 (re. \$9,355,000)
51

52 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
53 section 3, of the laws of 1990:
54 For payment of the state share of the costs of hazardous waste site
55 remediation projects, in accordance with the provisions of title 3
56 of article 52 of the environmental conservation law, for projects,
57 including costs incidental and appurtenant thereto (095489F7)
58 26,000,000 (re. \$2,308,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 2 section 3, of the laws of 1990:
 3 For payment of the state share of the costs of hazardous waste site
 4 remediation projects, in accordance with the provisions of title
 5 three of article fifty-two of the environmental conservation law,
 6 for projects, including the transfer of obligations from capital
 7 projects appropriations funded from the hazardous waste remedial
 8 fund - 312 and including costs incidental and appurtenant thereto,
 9 (095887F7) 100,000,000 (re. \$2,190,000)

10
 11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Solid Waste Management Purpose
 14

15 By chapter 55, section 1, of the laws of 2010:
 16 For payment of the state share of the costs of municipal landfill
 17 closure projects, in accordance with the provisions of article 52
 18 and title 5 of article 54 of the environmental conservation law, for
 19 projects, including costs incidental and appurtenant thereto and the
 20 payment of liabilities incurred prior to April 1, 2010 (09571056)
 21 ... 342,000 (re. \$342,000)
 22

23 By chapter 54, section 1, of the laws of 1991:
 24 For payment of the state's share of the costs of municipal landfill
 25 closure projects, in accordance with the provisions of article 52
 26 and title 5 of article 54 of the environmental conservation law, for
 27 projects, including costs incidental and appurtenant thereto
 28 (09279156) 50,000,000 (re. \$524,000)
 29

30 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

31
 32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Solid Waste Management Purpose
 35

36 By chapter 54, section 1, of the laws of 2001:
 37 For state assistance payments for the state share of the costs of
 38 solid waste projects in accordance with the provisions of title 4 of
 39 article 56 of the environmental conservation law for project costs,
 40 including costs incidental and appurtenant thereto and for payment
 41 of reimbursements to the clean water/clean air implementation fund
 42 for services and expenses of state departments and agencies, includ-
 43 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 44 Disbursements". The moneys appropriated herein may be suballocated
 45 to other state departments and agencies.

46 Notwithstanding the provisions of any general or special law, the
 47 moneys hereby appropriated shall be available for solid waste
 48 projects in accordance with title 4 of article 56 of the environ-
 49 mental conservation law upon the issuance of a certificate of
 50 approval of availability by the director of the division of the
 51 budget.

52 The state comptroller shall at the commencement of each month certify
 53 to the director of the division of the budget, the commissioner of
 54 environmental conservation, the chairman of the senate finance
 55 committee, and the chairman of the assembly ways and means committee
 56 the amounts disbursed from this appropriation for "Solid Waste
 57 Project Disbursements" for the month preceding such certification
 58 (09BA0156) ... 45,000,000 (re. \$2,140,000)
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Project Schedule

2 PROJECT	AMOUNT

(thousands of dollars)	
5 Fresh Kills landfill closure project.	30,000
6 Municipal landfill projects	2,000
7 Municipal recycling projects.....	13,000

9 Total	45,000
=====	

11

12 By chapter 55, section 1, of the laws of 2000:

13 For state assistance payments for the state share of the costs of

14 solid waste projects in accordance with the provisions of title 4 of

15 article 56 of the environmental conservation law for project costs,

16 including costs incidental and appurtenant thereto and for payment

17 of reimbursements to the clean water/clean air implementation fund

18 for services and expenses of state departments and agencies, includ-

19 ing fringe benefits, hereinafter referred to as "Solid Waste Project

20 Disbursements". The moneys appropriated herein may be suballocated

21 to other state departments and agencies.

22 Notwithstanding the provisions of any general or special law, the

23 moneys hereby appropriated shall be available for solid waste

24 projects in accordance with title 4 of article 56 of the environ-

25 mental conservation law upon the issuance of a certificate of

26 approval of availability by the director of the division of the

27 budget.

28 The state comptroller shall at the commencement of each month certify

29 to the director of the division of the budget, the commissioner of

30 environmental conservation, the chairman of the senate finance

31 committee, and the chairman of the assembly ways and means committee

32 the amounts disbursed from this appropriation for "Solid Waste

33 Project Disbursements" for the month preceding such certification

34 (09BA0056) ... 16,500,000 (re. \$689,000)

36 Project Schedule

37 PROJECT	AMOUNT

(thousands of dollars)	
40 Fresh Kills landfill closure project.	10,000
41 Municipal landfill projects.....	1,500
42 Municipal recycling projects.....	5,000

44 Total	16,500
=====	

46

47 By chapter 55, section 1, of the laws of 1999:

48 For state assistance payments for the state share of the costs of

49 solid waste projects in accordance with the provisions of title 4 of

50 article 56 of the environmental conservation law for project costs,

51 including costs incidental and appurtenant thereto and for payment

52 of reimbursements to the clean water/clean air implementation fund

53 for services and expenses of state departments and agencies, includ-

54 ing fringe benefits, hereinafter referred to as "Solid Waste Project

55 Disbursements". The moneys appropriated herein may be suballocated

56 to other state departments and agencies.

57 Notwithstanding the provisions of any general or special law, the

58 moneys hereby appropriated shall be available for solid waste

59 projects in accordance with title 4 of article 56 of the environ-

60 mental conservation law upon the issuance of a certificate of

61 approval of availability by the director of the division of the

62 budget. The state comptroller shall at the commencement of each

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 month certify to the director of the division of the budget, the
2 commissioner of environmental conservation, the chairman of the
3 senate finance committee, and the chairman of the assembly ways and
4 means committee the amounts disbursed from this appropriation for
5 "Solid Waste Project Disbursements" for the month preceding such
6 certification (09BA9956) ... 14,000,000 (re. \$26,000)

7
8 Project Schedule
9 PROJECT AMOUNT
10 -----
11 (thousands of dollars)
12 Fresh Kills landfill closure
13 project 5,000
14 Municipal landfill projects 1,500
15 Municipal recycling projects 7,500
16 -----
17 Total 14,000
18 =====

19
20 By chapter 55, section 1, of the laws of 1998:
21 For state assistance payments for the state share of the costs of
22 solid waste projects in accordance with the provisions of title 4 of
23 article 56 of the environmental conservation law for project costs,
24 including costs incidental and appurtenant thereto and for payment
25 of reimbursements to the clean water/clean air implementation fund
26 for services and expenses of state departments and agencies, includ-
27 ing fringe benefits, hereinafter referred to as "Solid Waste Project
28 Disbursements". The moneys appropriated herein may be suballocated
29 to other state departments and agencies.

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for solid waste
32 projects in accordance with title 4 of article 56 of the environ-
33 mental conservation law upon the issuance of a certificate of
34 approval of availability by the director of the division of the
35 budget.

36 The state comptroller shall at the commencement of each month certify
37 to the director of the division of the budget, the commissioner of
38 environmental conservation, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means committee
40 the amounts disbursed from this appropriation for "Solid Waste
41 Project Disbursements" for the month preceding such certification
42 (09BA9856) ... 25,000,000 (re. \$369,000)

43
44 project schedule
45 PROJECT AMOUNT
46 -----
47 (thousands of dollars)
48 Fresh Kills landfill
49 closure project 15,000
50 Municipal landfill projects 5,000
51 Municipal recycling projects 5,000
52 -----
53 Total 25,000
54 =====

55
56 By chapter 55, section 1, of the laws of 1997:
57 For state assistance payments for the state share of the costs of
58 solid waste projects in accordance with the provisions of title 4 of
59 article 56 of the environmental conservation law for project costs,
60 including costs incidental and appurtenant thereto and for payment
61 of reimbursements to the clean water/clean air implementation fund
62 for services and expenses of state departments and agencies, includ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 2 Disbursements". The moneys appropriated herein may be suballocated
 3 to other state departments and agencies.
 4 Notwithstanding the provisions of any general or special law, the
 5 moneys hereby appropriated shall be available for solid waste
 6 projects in accordance with title 4 of article 56 of the environ-
 7 mental conservation law upon the issuance of a certificate of
 8 approval of availability by the director of the division of the
 9 budget.

10 The state comptroller shall at the commencement of each month certify
 11 to the director of the division of the budget, the commissioner of
 12 environmental conservation, the chairman of the senate finance
 13 committee, and the chairman of the assembly ways and means committee
 14 the amounts disbursed from this appropriation for "Solid Waste
 15 Project Disbursements" for the month preceding such certification
 16 (09BA9756) ... 25,000,000 (re. \$1,229,000)

17
 18 project schedule

19 PROJECT	20 AMOUNT

	(thousands of dollars)
22 Fresh Kills landfill	
23 closure project	15,000
24 Municipal landfill projects	5,000
25 Municipal recycling projects	5,000
26	-----
27 Total	25,000
28	=====

29
 30 By chapter 413, section 28, of the laws of 1996, as amended by chapter
 31 55, section 1, of the laws of 1997:

32 For state assistance payments for the state share of the costs of
 33 solid waste projects in accordance with the provisions of title 4 of
 34 article 56 of the environmental conservation law for project costs,
 35 including costs incidental and appurtenant thereto and for payment
 36 of reimbursements to the clean water/clean air implementation fund
 37 for services and expenses of state departments and agencies, includ-
 38 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 39 Disbursements". The moneys appropriated herein may be suballocated
 40 to other state departments and agencies.

41 Notwithstanding the provisions of any general or special law, moneys
 42 hereby appropriated shall be available for solid waste projects in
 43 accordance with title 4 of article 56 of the environmental conserva-
 44 tion law upon the issuance of a certificate of approval of avail-
 45 ability by the director of the division of the budget.

46 The state comptroller at the commencement of each month shall certify
 47 to the director of the division of the budget, the commissioner of
 48 environmental conservation, the chairman of the senate finance
 49 committee, and the chairman of the assembly ways and means committee
 50 the amounts disbursed from this appropriation for "Solid Waste
 51 Project Disbursements" for the month preceding such certification
 52 (09BA9656) ... 35,000,000 (re. \$2,929,000)

53
 54 SOLID WASTE MANAGEMENT (CCP)
 55
 56 Capital Projects Funds - Other
 57 Capital Projects Fund
 58 Hazardous Waste Purpose
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1987:
3 Advance for remedial and monitoring work at inactive hazardous waste
4 disposal sites (091884F7) ... (re. \$1,230,000)
5
6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Solid Waste Purpose
9
10 By chapter 55, section 1, of the laws of 2010:
11 For post-closure costs associated with the state-owned Rush Landfill
12 including suballocation to other state departments and agencies
13 (09RL1056) ... 50,000 (re. \$50,000)
14
15 By chapter 55, section 1, of the laws of 2009:
16 For post-closure costs associated with the state-owned Rush Landfill
17 including suballocation to other state departments and agencies
18 (09RL0956) ... 50,000 (re. \$50,000)
19
20 By chapter 55, section 1, of the laws of 2008:
21 For post-closure costs associated with the state-owned Rush Landfill
22 including suballocation to other state departments and agencies
23 (09RL0856) ... 50,000 (re. \$50,000)
24
25 By chapter 55, section 1, of the laws of 2007:
26 For pre-closure and post-closure costs associated with Adirondack
27 landfills pursuant to agreements with Essex county (09EX0756)
28 400,000 (re. \$400,000)
29 For post-closure costs associated with the state-owned Rush Landfill
30 including suballocation to other state departments and agencies
31 (09RL0756) ... 350,000 (re. \$350,000)
32
33 By chapter 55, section 1, of the laws of 2006:
34 For pre-closure and post-closure costs associated with Adirondack
35 landfills pursuant to agreements with Essex county (09EX0656)
36 495,000 (re. \$495,000)
37 For post-closure costs associated with the state-owned Rush Landfill
38 including suballocation to other state departments and agencies
39 (09RL0656) ... 450,000 (re. \$261,000)
40
41 By chapter 55, section 1, of the laws of 2005:
42 For pre-closure and post-closure costs associated with Adirondack
43 landfills pursuant to agreements with Essex county (09EX0556)
44 495,000 (re. \$495,000)
45
46 By chapter 55, section 1, of the laws of 2004:
47 For pre-closure and post-closure costs associated with Adirondack
48 landfills pursuant to agreements with Essex county (09EX0456)
49 495,000 (re. \$138,000)
50
51 By chapter 55, section 1, of the laws of 2003:
52 For pre-closure and post-closure costs associated with Adirondack
53 landfills pursuant to agreements with Essex county (09EX0356)
54 495,000 (re. \$1,000)
55
56 Capital Projects Funds - Federal
57 Federal Capital Projects Fund
58 Hazardous Waste Purpose
59
60 By chapter 55, section 1, of the laws of 2004:
61 For the federal share of the cleanup of hazardous waste sites pursuant
62 to the provision of the federal comprehensive environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 response, compensation and liability act of 1980 reauthorization or
2 amendments thereto including suballocation to other state depart-
3 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)
4
5 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
6 section 1, of the laws of 2005 and supplemented by a certificate of
7 transfer:
8 For the federal share of the cleanup of hazardous waste sites pursuant
9 to the provisions of the federal comprehensive environmental
10 response, compensation and liability act of 1980 reauthorization or
11 amendments thereto including suballocation to other state depart-
12 ments and agencies (09FS99F7) ... 30,082,000 (re. \$6,992,000)
13
14 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
15 section 1, of the laws of 1997:
16 For the federal share of the cleanup of hazardous waste sites pursuant
17 to the provisions of the federal comprehensive environmental
18 response, compensation and liability act of 1980 reauthorization or
19 amendments thereto including suballocation to the department of
20 health (090486F7) ... 55,000,000 (re. \$5,048,000)
21
22 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
23 section 1, of the laws of 1997:
24 For the federal share of the clean up of hazardous waste sites pursu-
25 ant to the provisions of the federal comprehensive environmental
26 response, compensation and liability act of 1980 reauthorization or
27 amendments thereto including suballocation to the department of
28 health (028789F7) (re. \$3,035,000)
29
30 SOLID WASTE MANAGEMENT - EQBA (CCP)
31
32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Solid Waste Management Purpose
35
36 Municipal Solid Waste Management Projects
37
38 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
39 section 1, of the laws of 2002:
40 For the state share of the costs of municipal solid waste management
41 projects, including the payment of liabilities incurred prior to
42 April 1, 1989, in accordance with the following schedule and with
43 the provisions of title 9 of article 51 of the environmental conser-
44 vation law, including costs incidental and appurtenant thereto,
45 hereinafter referred to as "Municipal Solid Waste Management
46 Disbursements."
47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for municipal solid
49 waste management expenditures approved for municipal solid waste
50 management projects in accordance with section 51-0905 of the envi-
51 ronmental conservation law upon the issuance of a certificate of
52 approval of availability by the director of the division of the
53 budget. The state comptroller shall at the commencement of each
54 month certify to the director of the division of the budget, the
55 commissioner of environmental conservation, the chairman of the
56 senate finance committee and the chairman of the assembly ways and
57 means committee the amounts expended from this appropriation for
58 "Municipal Solid Waste Management Disbursements" for each approved
59 project for the month preceding such certification (09A58956)
60 6,250,000 (re. \$1,142,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	project schedule	
2		ESTIMATED
3		STATE
4	PROJECT	SHARE
5	-----	
6	(thousands of dollars)	
7	Brookhaven. Notwithstanding	
8	the provisions of any gen-	
9	eral or special law, the	
10	amounts hereby appropriated,	
11	in whole or in part, for	
12	municipal solid waste	
13	management projects may be	
14	used by the Town of Brook-	
15	haven, for the purpose of	
16	providing recycling, materi-	
17	als recovery, and solid	
18	waste management services	
19	within Suffolk and Nassau	
20	counties. In addition to	
21	other purposes allowed by	
22	law, such funds may be used	
23	for the purpose of acquiring	
24	land and making improvements	
25	thereon; for the purpose of	
26	constructing new structures	
27	or purchasing existing	
28	structures and making im-	
29	provements thereon; and for	
30	the purchase of resource	
31	recovery equipment and	
32	source separation equipment	
33	as such terms are defined in	
34	section 51-0903 of the en-	
35	vironmental conservation	
36	law. Notwithstanding the	
37	provisions of subdivision 1	
38	of section 51-0905 of the	
39	environmental conservation	
40	law, this project for the	
41	Town of Brookhaven is hereby	
42	deemed to be eligible for a	
43	payment of the funds herein	
44	appropriated for eligible	
45	project costs	6,250
46		-----
47	Total	6,250
48		=====

49

50 By chapter 54, section 1, of the laws of 1986:

51 For the state share of the cost of municipal solid waste management

52 projects, including the payment of liabilities incurred prior to

53 April one, nineteen hundred eighty-six (09D18656)

54 2,247,000 (re. \$468,000)

55

56 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,

57 section 1, of the laws of 2002:

58 For the state share of the cost of municipal solid waste management

59 projects, including the payment of liabilities incurred prior to

60 April one, nineteen hundred eighty-five, in accordance with the

61 following schedule and with the provisions of title nine of article

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 fifty-one of the environmental conservation law, including costs
 2 incidental and appurtenant thereto, hereinafter referred to as
 3 "Municipal Solid Waste Management Disbursements."
 4 Notwithstanding the provisions of any general or special law, the
 5 moneys hereby appropriated shall be available for municipal solid
 6 waste management expenditures approved for municipal solid waste
 7 management projects in accordance with section 51-0905 of the envi-
 8 ronmental conservation law upon the issuance of a certificate of
 9 approval of availability by the director of the division of the
 10 budget.

11 The state comptroller shall at the commencement of each month certify
 12 to the director of the division of the budget, the commissioner of
 13 environmental conservation, the chairman of the senate finance
 14 committee and the chairman of the assembly ways and means committee
 15 the amounts expended from this appropriation for "Municipal Solid
 16 Waste Management Disbursements" for each approved project for the
 17 month preceding such certification (09108556)
 18 7,812,000 (re. \$2,618,000)

project schedule

	ESTIMATED
	STATE
COUNTY	SHARE
-----	-----
	(thousands)
St. Lawrence	\$750
Broome	5,562
Oneida	1,000
Source separation and recycling projects, Nassau and Suffolk counties	500

Total	\$7,812
	=====

36 By chapter 54, section 3, of the laws of 1980, as amended and reappro-
 37 priated by chapter 259, section 6, of the laws of 1993, for:

38 The state share of the cost of municipal solid waste management
 39 projects, including the payment of liabilities incurred prior to
 40 April 1, 1980 (00330956) 13,500,000 (re. \$352,000)

42 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 43 section 3, of the laws of 1990, and as adjusted by certificate of
 44 transfer issued pursuant to the provisions of section 93 of the
 45 state finance law as amended, for:

46 The state share of the cost of municipal solid waste management
 47 projects, including the payment of liabilities incurred prior to
 48 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

50 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 51 54, section 1, of the laws of 2002:

52 The state share of the cost of municipal solid waste management
 53 projects in accordance with the following schedule and the
 54 provisions of title nine of article fifty-one of the environmental
 55 conservation law, including costs incidental and appurtenant there-
 56 to, hereinafter referred to as "Municipal Solid Waste Management
 57 Disbursements."

58 Notwithstanding the provisions of any general or special law, the
 59 moneys hereby appropriated shall be available for municipal solid
 60 waste management disbursements approved for municipal solid waste
 61 management projects in accordance with the following schedule as
 62 provided by section 51-0905 of the environmental conservation law

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 upon the issuance of a certificate of approval of availability by
 2 the director of the division of the budget. A copy of such certif-
 3 icate shall be filed with the state comptroller, the chairman of the
 4 senate finance committee and the chairman of the assembly ways and
 5 means committee. Such certificate may be amended from time to time
 6 subject to the approval of the director of the division of the budg-
 7 et and a copy of each such amendment shall be filed with the state
 8 comptroller, the chairman of the senate finance committee, and the
 9 chairman of the assembly ways and means committee.

10 The state comptroller shall at the commencement of each month certify
 11 to the director of the division of the budget, the commissioner of
 12 environmental conservation, the chairman of the senate finance
 13 committee, and the chairman of the assembly ways and means committee
 14 the amounts disbursed from this appropriation for Municipal Solid
 15 Waste Management Disbursements for the month preceding such certif-
 16 ication. The moneys hereby appropriated, when made available pursu-
 17 ant to a certificate of approval of availability issued by the
 18 director of the division of the budget, shall be paid from the capi-
 19 tal construction fund on the audit and warrant of the state comp-
 20 troller on vouchers approved by the commissioner of environmental
 21 conservation (00319256) ... 38,339,000 (re. \$910,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE

Resource Recovery Projects		(thousands)
New York City	\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropri- ated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in sec- tion 51-0903 of the environmental conserva- tion law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)		
Town of Smithtown	2,600	1,300
(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any gen- eral or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)		
Chemung County	1,008	556
Monroe County	18,000	9,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Onondaga County	1,000	295
2	Westchester County	12,000	6,000
3	Various Solid Waste Disposal Projects statewide	14,000	3,500
4	Solid Waste Management Projects		
5	Town of North Hempstead	8,000	3,688
6			-----
7	(Notwithstanding any other section of law, rule,		
8	or regulation, any reimbursement for project		
9	costs pursuant to this reappropriation shall		
10	be eligible for up to fifty percent of the		
11	total cost of the project)		
12	Total		\$38,339
13			=====

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - EQBA (Bondable)
17 Solid Waste Management Purpose

18 Municipal Solid Waste Projects

19
20
21 By chapter 54, section 1, of the laws of 2002:
22 For payment of the state share costs of municipal solid waste manage-
23 ment projects (09720256) ... 3,387,000 (re. \$590,000)

24
25 WATER RESOURCES (CCP)

26
27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Flood Control Purpose

30
31 By chapter 54, section 1, of the laws of 2011:
32 For the state's share including personal services, fringe benefits and
33 indirect costs of various shore protection projects including
34 suballocation to other state departments and agencies (09W11163) ...
35 1,000,000 (re. \$1,000,000)
36 For various new and existing flood protection projects including the
37 state share of federal sponsored flood control projects, and the
38 maintenance of existing flood control projects including personal
39 services and fringe benefits, including suballocation to other state
40 departments and agencies (09FL1163) .. 1,000,000 .. (re. \$1,000,000)
41 For the state share of costs associated with the installation and/or
42 reinstallation, upgrade, monitoring and maintenance of a statewide
43 network of stream flow gauges including personal services and fringe
44 benefits and indirect costs (09NG1163)
45 500,000 (re. \$500,000)
46 For services and expenses for the state share of costs associated with
47 matching federal funds for a statewide flood plain map modernization
48 program, including suballocation to other state departments and
49 agencies (09FP1163) ... 834,000 (re. \$834,000)

50 By chapter 55, section 1, of the laws of 2010:
51 For various new and existing flood protection projects including the
52 state share of federal sponsored flood control projects, and the
53 maintenance of existing flood control projects including personal
54 services and fringe benefits, including suballocation to other state
55 departments and agencies (09FL1063)
56 1,000,000 (re. \$1,000,000)
57 For the state share of costs associated with the installation and/or
58 reinstallation, upgrade, monitoring and maintenance of a statewide
59 network of stream flow gauges including personal services and fringe
60 benefits and indirect costs (09NG1063) ... 500,000 .. (re. \$333,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For services and expenses for the state share of costs associated with
2 matching federal funds for a statewide flood plain map modernization
3 program, including suballocation to other state departments and
4 agencies (09FP1063) ... 834,000 (re. \$834,000)
5

6 By chapter 55, section 1, of the laws of 2009:
7 For the state's share including personal services, fringe benefits and
8 indirect costs of various shore protection projects including subal-
9 location to other state departments and agencies (09W10963)
10 1,000,000 (re. \$1,000,000)
11 For various new and existing flood protection projects including the
12 state share of federal sponsored flood control projects, and the
13 maintenance of existing flood control projects including personal
14 services and fringe benefits, including suballocation to other state
15 departments and agencies (09FL0963)
16 1,000,000 (re. \$968,000)
17 For services and expenses for the state share of costs associated with
18 matching federal funds for a statewide flood plain map modernization
19 program, including suballocation to other state departments and
20 agencies (09FP0963) ... 834,000 (re. \$834,000)
21

22 By chapter 55, section 1, of the laws of 2008:
23 For the state's share including personal services, fringe benefits and
24 indirect costs of various shore protection projects including subal-
25 location to other state departments and agencies (09W10863)
26 50,000 (re. \$50,000)
27 For services and expenses for the state share of costs associated with
28 matching federal funds for a statewide flood plain map modernization
29 program, including suballocation to other state departments and
30 agencies (09FP0863) ... 834,000 (re. \$481,000)
31

32 By chapter 55, section 1, of the laws of 2007:
33 For services and expenses for the state share of costs associated with
34 matching federal funds for a statewide flood plain map modernization
35 program, including suballocation to other state departments and
36 agencies (09FP0763) ... 834,000 (re. \$8,000)
37 For various dam safety projects (09FD0763)
38 300,000 (re. \$300,000)
39

40 By chapter 55, section 1, of the laws of 2006:
41 For the state's share including personal services, fringe benefits and
42 indirect costs of various shore protection projects including subal-
43 location to other state departments and agencies (09W10663)
44 797,000 (re. \$537,000)
45 For various new and existing flood protection projects including the
46 state share of federal sponsored flood control projects, and the
47 maintenance of existing flood control projects including personal
48 services and fringe benefits, including suballocation to other state
49 departments and agencies (09FL0663) ... 844,000 (re. \$57,000)
50 For services and expenses for the state share of costs associated with
51 matching federal funds for a statewide flood plain map modernization
52 program, including suballocation to other state departments and
53 agencies (09FP0663) ... 834,000 (re. \$200,000)
54

55 By chapter 55, section 1, of the laws of 2005:
56 For the state's share including personal services, fringe benefits and
57 indirect costs of various shore protection projects including subal-
58 location to other state departments and agencies (09W10563)
59 800,000 (re. \$800,000)
60 For various new and existing flood protection projects including the
61 state share of federal sponsored flood control projects, and the
62 maintenance of existing flood control projects including personal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 services and fringe benefit costs, including suballocation to other
2 state departments and agencies (09FL0563)
3 500,000 (re. \$21,000)
4

5 By chapter 55, section 1, of the laws of 2004:
6 For the state's share including personal services, fringe benefits and
7 indirect costs of various shore protection projects including subal-
8 location to other state departments and agencies (09W10463)
9 1,000,000 (re. \$1,000,000)
10 For various new and existing flood protection projects including the
11 state share of federal sponsored flood control projects, and the
12 maintenance of existing flood control projects including personal
13 services and fringe benefit costs, including suballocation to other
14 state departments and agencies (09FL0463)
15 1,000,000 (re. \$111,000)
16

17 By chapter 55, section 1, of the laws of 2003:
18 For the state's share including personal services, fringe benefits and
19 indirect costs of various shore protection projects including subal-
20 location to other state departments and agencies (09W10363)
21 2,210,000 (re. \$1,145,000)
22 For the state's share of federally funded flood control projects
23 including personal services, fringe benefits and indirect costs. No
24 portion of this appropriation shall be available until the federal
25 share of such projects is appropriated (09FC0363)
26 2,359,000 (re. \$2,359,000)
27 For the maintenance of various flood control projects including
28 personal services, fringe benefits and indirect costs, including
29 suballocation to other state departments and agencies (09FL0363) ...
30 1,476,000 (re. \$357,000)
31 For an advance payment by the state for the local costs of various
32 shore protection projects. No portion of this appropriation shall be
33 available until the respective county has entered into an agreement
34 with the commissioner of the department of environmental conserva-
35 tion, and such agreement is approved by the director of the budget
36 (09AD0363) ... 895,000 (re. \$633,000)
37

38 By chapter 54, section 1, of the laws of 2002:
39 For the state's share of various shore protection projects including
40 suballocation to other state departments and agencies (09W10263) ...
41 3,500,000 (re. \$15,000)
42 For an advance payment by the state for the local costs of various
43 shore protection projects. No portion of this appropriation shall be
44 available until the respective county has entered into an agreement
45 with the commissioner of the department of environmental conserva-
46 tion, and such agreement is approved by the director of the budget
47 (09AD0263) ... 1,955,000 (re. \$99,000)
48

49 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
50 section 1, of the laws of 2004:
51 For the state's share of federally funded flood control projects
52 including personal services, fringe benefits and indirect costs. No
53 portion of this appropriation shall be available until the federal
54 share of such projects is appropriated (09FC0263)
55 1,850,000 (re. \$1,081,000)
56 For the maintenance of various flood control projects including
57 personal services, fringe benefits and indirect costs, and suballo-
58 cation to other state departments and agencies (09FL0263)
59 1,985,000 (re. \$15,000)
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2001:
2 For the state's share of various shore protection projects including
3 suballocation to other state departments and agencies (09W10163) ...
4 4,020,000 (re. \$725,000)
5 For an advance payment by the state for the local costs of various
6 shore protection projects. No portion of this appropriation shall be
7 available until the respective county has entered into an agreement
8 with the commissioner of the department of environmental conserva-
9 tion, and such agreement is approved by the director of the budget
10 (09070163) ... 1,275,000 (re. \$932,000)
11
12 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
13 section 1, of the laws of 2004:
14 For the state's share of federally funded flood control projects
15 including personal services, fringe benefits and indirect costs. No
16 portion of this appropriation shall be available until the federal
17 share of such projects is appropriated (09FC0163)
18 3,000,000 (re. \$432,000)
19
20 By chapter 55, section 1, of the laws of 2000:
21 For the state's share of various shore protection projects including
22 suballocation to other state departments and agencies (09W10063) ...
23 6,300,000 (re. \$316,000)
24 For an advance payment by the state for the local costs of various
25 shore protection projects. No portion of this appropriation shall be
26 available until the respective county has entered into an agreement
27 with the commissioner of the department of environmental conserva-
28 tion, and such agreement is approved by the director of the budget
29 (09A10063) ... 1,275,000 (re. \$700,000)
30
31 By chapter 55, section 1, of the laws of 1999:
32 For an advance payment by the state for the local costs of various
33 shore protection projects. No portion of this appropriation shall be
34 available until the respective county has entered into an agreement
35 with the commissioner of the department of environmental conserva-
36 tion, and such agreement is approved by the director of the budget
37 (09A29963) ... 880,000 (re. \$783,000)
38
39 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
40 section 1, of the laws of 2009:
41 For the state's share of shore protection projects including Shinne-
42 cock Inlet, coastal erosion of Coney Island, coastal erosion of
43 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
44 Beach Nourishment Project (09W29963)
45 3,750,000 (re. \$147,000)
46 For an advance by the state for shore protection projects including
47 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
48 of Westhampton, West of Shinnecock, Orchard Beach and the local
49 costs of the Rockaway Beach nourishment Shore protection Project.
50 No portion of this appropriation shall be available until the respec-
51 tive county has entered into an agreement with the commissioner of
52 the department of environmental conservation, and such agreement is
53 approved by the director of the budget (09A39963)
54 1,600,000 (re. \$63,000)
55
56 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
57 section 1, of the laws of 2009:
58 For the state's share of shore protection projects including Shinne-
59 cock Inlet, coastal erosion of Coney Island, coastal erosion of
60 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
61 Beach Nourishment Project (09W39863)
62 490,000 (re. \$490,000)

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1 For an advance payment by the state for shore protection projects
2 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
3 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
4 county's share of the costs of a beach nourishment project at Jones
5 Beach Inlet. No portion of this appropriation shall be available
6 until the county has entered into an agreement with the commissioner
7 of the department of environmental conservation, and such agreement
8 is approved by the director of the budget (09A29863)
9 210,000 (re. \$210,000)

10 For an advance payment by the state of shore protection projects
11 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
12 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
13 local costs of the Shinnecock Inlet Shore Protection project includ-
14 ing suballocation to the department of state. No portion of this
15 appropriation shall be available until the county has entered into
16 an agreement with the commissioner of the department of environ-
17 mental conservation, and such agreement is approved by the director
18 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

19

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
21 section 1, of the laws of 2010:

22 For the state's share of shore protection projects including Shinne-
23 cock Inlet, coastal erosion of Coney Island, coastal erosion of
24 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
25 Inlet project including suballocation to the department of state
26 (09W49863) ... 2,183,000 (re. \$346,000)

27

28 By chapter 55, section 1, of the laws of 1997, as amended by chapter
29 108, section 5, of the laws of 2006:

30 For various dam safety projects (09009763)
31 500,000 (re. \$12,000)

32 For costs associated with storm damage reduction and beach nourishment
33 projects on Long Beach Barrier Island in the communities of Point
34 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

35

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37 section 1, of the laws of 2004:

38 For various state and municipal flood projects including personal
39 services, fringe benefits and indirect costs; and rehabilitation of
40 flood damage incurred subsequent to January 1, 1996, for flood
41 control projects for which federal funding is available and for
42 projects which are eligible for funds pursuant to section 299-x of
43 the county law (09799763) ... 2,633,000 (re. \$841,000)

44

45 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
46 section 1, of the laws of 2009:

47 For the state's share of shore protection projects including Shinne-
48 cock Inlet, coastal erosion of Coney Island, coastal erosion of
49 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
50 Beach nourishment project (09539463)
51 840,000 (re. \$611,000)

52 For the state's share of shore protection projects including Shinne-
53 cock Inlet, coastal erosion of Coney Island, coastal erosion of
54 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
55 shore monitoring systems (09A69463)
56 1,400,000 (re. \$389,000)

57 For the state's share of shore protection projects including Shinne-
58 cock Inlet, coastal erosion of Coney Island, coastal erosion of
59 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
60 sand bypassing projects at Asharoken Beach and the LILCO Jetties
61 (09A79463) ... 1,000,000 (re. \$366,000)

62

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1 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
2 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
3 projects at the Long Island South Shore Inlets (09A19463)
4 1,450,000 (re. \$680,000)
5
6 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
7 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
8 evacuation route projects at Bayville, Rockaway and Long Beach
9 (09A49463) ... 2,000,000 (re. \$1,072,000)
10
11
12 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
13 section 1, of the laws of 2009:
14 An advance for the payment by the state of shore protection projects
15 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
16 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
17 County's share of the costs of a coastal erosion project at Jones
18 Inlet.
19 No portion of this appropriation shall be available until the county
20 has entered into an agreement with the commissioner of the depart-
21 ment of environmental conservation, and such agreement is approved
22 by the director of the budget (09019463)
23 360,000 (re. \$328,000)
24
25 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
26 section 1, of the laws of 2009:
27 For payment by the state, as an advance, of shore protection projects
28 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
29 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
30 York City's share of the costs of a coastal erosion project at Coney
31 Island.
32 No portion of this appropriation shall be available for the city's
33 share of project costs until the city has entered into an agreement
34 with the commissioner of the department of environmental conserva-
35 tion, and which agreement is approved by the director of the budget,
36 providing for repayment to the state of an amount equal to the
37 amount disbursed from this appropriation. A copy of such agreement
38 shall be filed with the state comptroller, the chairman of the
39 senate finance committee and the chairman of the assembly ways and
40 means committee (09099363) ... 2,800,000 (re. \$280,000)
41
42 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
43 section 1, of the laws of 2009:
44 For payment by the state, as an advance, of shore protection projects
45 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
46 erosion of Westhampton, West of Shinnecock, Orchard Beach and
47 Suffolk county's share of the costs of a coastal erosion project at
48 Westhampton Beach.
49 No portion of this appropriation shall be available for the county's
50 share of project costs until the county has entered into an agree-
51 ment with the commissioner of the department of environmental
52 conservation, and which agreement is approved by the director of the
53 division of the budget, providing for repayment to the state of an
54 amount equal to the amount disbursed from this appropriation. A copy
55 of such agreement shall be filed with the state comptroller, the
56 chairman of the senate finance committee and the chairman of the
57 assembly ways and means committee (091A9063)
58 4,050,000 (re. \$318,000)
59
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Water Resources Purpose
4
5 By chapter 54, section 1, of the laws of 2011:
6 For payment of a portion of the state's match for federal
7 capitalization grants for the water pollution control revolving fund
8 (09RF1157) ... 35,000,000 (re. \$35,000,000)
9
10 By chapter 55, section 1, of the laws of 2010:
11 For payment of a portion of the state's match for federal capitaliza-
12 tion grants for the water pollution control revolving fund
13 (09RF1057) ... 29,600,000 (re. \$29,600,000)
14 For services and expenses of certain water quality improvement
15 projects in the same manner as set forth in paragraph (d) of subdi-
16 vision 1 of section 56-0303 of the environmental conservation law
17 (09LK1057) ... 5,000,000 (re. \$5,000,000)
18
19 By chapter 55, section 1, of the laws of 2009:
20 For payment of a portion of the state's match for federal capitaliza-
21 tion grants for the water pollution control revolving fund
22 (09RF0957) ... 29,600,000 (re. \$29,600,000)
23 For services and expenses of certain water quality improvement
24 projects in the same manner as set forth in paragraph (d) of subdi-
25 vision 1 of section 56-0303 of the environmental conservation law
26 (09LK0957) ... 10,000,000 (re. \$10,000,000)
27
28 By chapter 55, section 1, of the laws of 2008:
29 For payment of a portion of the state's match for federal capitaliza-
30 tion grants for the water pollution control revolving fund
31 (09RF0857) ... 29,600,000 (re. \$21,568,000)
32 For services and expenses of certain water quality improvement
33 projects in the same manner as set forth in paragraph (d) of subdi-
34 vision 1 of section 56-0303 of the environmental conservation law
35 (09LK0857) ... 10,000,000 (re. \$10,000,000)
36
37 By chapter 55, section 1, of the laws of 2007:
38 For services and expenses of certain water quality improvement
39 projects in the same manner as set forth in paragraph (d) of subdi-
40 vision 1 of section 56-0303 of the environmental conservation law
41 (09LK0757) ... 10,000,000 (re. \$6,120,000)
42 An advance for costs incurred relating to work required for the safety
43 of dams and other structures impounding water, to be reimbursed in
44 accordance with section 15-0507 of the environmental conservation
45 law (09DA0757) ... 350,000 (re. \$350,000)
46
47 By chapter 55, section 1, of the laws of 2006:
48 An advance for costs incurred relating to work required for the safety
49 of dams and other structures impounding water, to be reimbursed in
50 accordance with section 15-0507 of the environmental conservation
51 law (09DA0657) ... 300,000 (re. \$300,000)
52
53 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
54 section 1, of the laws of 2009:
55 For the state share of shore protection projects including Shinnecock
56 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
57 ton, West of Shinnecock, Orchard Beach and for removal of derelict
58 structures and other hazards along the New York harbor shoreline
59 under provisions of PL930251 water resources development act of 1974
60 ... (09168557) (re. \$3,272,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Federal

2 Federal Capital Projects Fund

3 Water Resources Purpose

4

5 By chapter 54, section 1, of the laws of 2011:

6 For federal capitalization grants for the water pollution control
7 revolving fund (09SF1157) ... 175,000,000 (re. \$175,000,000)

8

9 By chapter 55, section 1, of the laws of 2010:

10 For federal capitalization grants for the water pollution control
11 revolving fund (09SF1057) ... 148,000,000 (re. \$148,000,000)

12

13 By chapter 55, section 1, of the laws of 2009:

14 For federal capitalization grants for the water pollution control
15 revolving fund (09SF0957) ... 148,000,000 (re. \$148,000,000)

16 For federal capitalization grants for the water pollution control
17 revolving fund, as funded by the American recovery and reinvestment
18 act of 2009. Funds appropriated herein shall be subject to all
19 applicable reporting and accountability requirements contained in
20 such act (09FS0957) ... 435,000,000 (re. \$185,793,000)

21

22 By chapter 55, section 1, of the laws of 2008:

23 For federal capitalization grants for the water pollution control
24 revolving fund (09SF0857) ... 148,000,000 (re. \$107,838,000)

25

26 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

27

28 Capital Projects Funds - Other

29 Capital Projects Fund

30 Water Resources Purpose

31

32 Water Quality Improvement Projects

33

34 By chapter 54, section 1, of the laws of 2002:

35 For state assistance payments for the state share of the costs of
36 clean water projects in accordance with the provisions of title 3 of
37 article 56 of the environmental conservation law for project cost,
38 including costs incidental and appurtenant thereto and for payment
39 of reimbursements to the clean water/clean air implementation fund
40 for services and expenses of state departments and agencies, includ-
41 ing fringe benefits, hereinafter referred to as "Clean Water Project
42 Disbursements".

43 The moneys appropriated herein may be suballocated to all state
44 departments and agencies. Further, moneys herein appropriated may be
45 suballocated only to public authorities and public benefit corpo-
46 rations specifically authorized by paragraph (1) of subdivision 1 of
47 section 56-0303 of the environmental conservation law to enter into
48 contracts for state assistance payments for the state share of costs
49 for clean water projects, provided however, that moneys herein
50 appropriated pursuant to paragraph (i) of subdivision 1 of section
51 56-0303 of the environmental conservation law for state facility
52 projects may be suballocated to any public authority or public bene-
53 fit corporation.

54 Notwithstanding the provisions of any general or special law, the
55 moneys hereby appropriated shall be available for clean water quali-
56 ty projects in accordance with title 3 of article 56 of the environ-
57 mental conservation law upon the issuance of a certificate of
58 approval of availability by the director of the division of the
59 budget.

60 The state comptroller shall at the commencement of each month certify
61 to the director of the division of the budget, the commissioner of
62 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 committee, and the chairman of the assembly ways and means committee
2 the amounts disbursed from this appropriation for "Clean Water
3 Project Disbursements" for the month preceding such certification
4 (09BA0257) ... 46,918,000 (re. \$30,372,000)

5
6 Project Schedule

7 PROJECT	8 AMOUNT
9 -----	
10 (thousands of dollars)	
11 Hudson River water quality	
12 improvement projects	1,334
13 Long Island Sound water quali-	
14 ty improvement projects	21,000
15 New York Harbor water quality	
16 improvement projects	1,142
17 Finger Lakes water quality	
18 improvement projects	3,372
19 Peconic and South Shore Estu-	
20 ary water quality improve-	
21 ment projects	7,500
22 State facility projects	1,881
23 Municipal wastewater treatment	
24 improvement projects and	
25 municipal flood control	
26 projects	2,575
27 Dam safety projects	4,000
28 State parks projects	1,814
29 Municipal parks projects and	
30 historic preservation and	
31 heritage area projects	2,300
32 Total	46,918
33	=====

34
35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Water Quality Improvements
38

39 By chapter 54, section 1, of the laws of 2001:
40 For state assistance payments for the state share of the costs of
41 clean water projects in accordance with the provisions of title 3 of
42 article 56 of the environmental conservation law for project cost,
43 including costs incidental and appurtenant thereto and for payment
44 of reimbursements to the clean water/clean air implementation fund
45 for services and expenses of state departments and agencies, includ-
46 ing fringe benefits, hereinafter referred to as "Clean Water Project
47 Disbursements".
48 The moneys appropriated herein may be suballocated to all state
49 departments and agencies. Further, moneys herein appropriated may be
50 suballocated only to public authorities and public benefit corpo-
51 rations specifically authorized by paragraph (1) of subdivision 1 of
52 section 56-0303 of the environmental conservation law to enter into
53 contracts for state assistance payments for the state share of costs
54 for clean water projects, provided however, that moneys herein
55 appropriated pursuant to paragraph (i) of subdivision 1 of section
56 56-0303 of the environmental conservation law for state facility
57 projects may be suballocated to any public authority or public bene-
58 fit corporation.
59 Notwithstanding the provisions of any general or special law, the
60 moneys hereby appropriated shall be available for clean water quali-
61 ty projects in accordance with title 3 of article 56 of the environ-
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 mental conservation law upon the issuance of a certificate of
 2 approval of availability by the director of the division of the
 3 budget.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for "Clean Water
 9 Project Disbursements" for the month preceding such certification
 10 (09BA0157) ... 87,582,000 (re. \$31,936,000)
 11

12 Project Schedule

13 PROJECT	AMOUNT
14 -----	
15 (thousands of dollars)	
16 Hudson River water quality	
17 improvement projects	2,800
18 Long Island Sound water quality	
19 improvement projects	50,000
20 Lake Champlain water quality	
21 improvement projects	1,000
22 Onondaga Lake water quality	
23 improvement projects	9,912
24 New York Harbor water quality	
25 improvement projects	1,500
26 Finger Lakes water quality	
27 improvement projects	3,500
28 Peconic and South Shore Estuary	
29 water quality improvement	
30 projects.....	2,000
31 State facility projects	1,400
32 Open space land conservation	
33 projects	3,470
34 State parks projects	4,000
35 Municipal parks projects and	
36 historic preservation and	
37 heritage area projects	8,000
38	-----
39 Total	87,582
40	=====

41
 42 By chapter 55, section 1, of the laws of 2000:
 43 For state assistance payments for the state share of the costs of
 44 clean water projects in accordance with the provisions of title 3 of
 45 article 56 of the environmental conservation law for project cost,
 46 including costs incidental and appurtenant thereto and for payment
 47 of reimbursements to the clean water/clean air implementation fund
 48 for services and expenses of state departments and agencies, includ-
 49 ing fringe benefits, hereinafter referred to as "Clean Water Project
 50 Disbursements".
 51 The moneys appropriated herein may be suballocated to all state
 52 departments and agencies. Further, moneys herein appropriated may be
 53 suballocated only to public authorities and public benefit corpo-
 54 rations specifically authorized by paragraph (1) of subdivision 1 of
 55 section 56-0303 of the environmental conservation law to enter into
 56 contracts for state assistance payments for the state share of costs
 57 for clean water projects, provided however, that moneys herein
 58 appropriated pursuant to paragraph (i) of subdivision 1 of section
 59 56-0303 of the environmental conservation law for state facility
 60 projects may be suballocated to any public authority or public bene-
 61 fit corporation.
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for clean water quali-
 3 ty projects in accordance with title 3 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget.

7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for "Clean Water
 12 Project Disbursements" for the month preceding such certification
 13 (09BA0057) ... 104,500,000 (re. \$28,566,000)

14

15 Project Schedule

16 PROJECT	17 AMOUNT
18 -----	
19 (thousands of dollars)	
20 Hudson River water quality	
21 improvement projects	2,000
22 Long Island Sound water quality	
23 improvement projects	30,000
24 Lake Champlain water quality	
25 improvement projects	1,000
26 Onondaga Lake water quality	
27 improvement projects	15,000
28 New York Harbor water quality	
29 improvement projects	2,000
30 Finger Lakes water quality	
31 improvement projects	3,500
32 Peconic and South Shore Estuary	
33 water quality improvement	
34 projects.....	2,000
35 State facility projects	2,500
36 Municipal wastewater treatment	
37 improvement projects and muni-	
38 cipal flood control projects	2,000
39 Dam safety projects	2,000
40 Open space land conservation	
41 projects	30,000
42 State parks projects	4,500
43 Municipal parks projects and	
44 historic preservation and	
45 heritage area projects	8,000
46 Total	104,500
47	=====

48

49 For state assistance payments for the state share of the costs of
 50 clean water projects in accordance with the provisions of title 3 of
 51 article 56 of the environmental conservation law for project costs,
 52 including costs incidental and appurtenant thereto and for payment
 53 of reimbursements to the clean water/clean air implementation fund
 54 for services and expenses of state departments and agencies, includ-
 55 ing fringe benefits, hereinafter referred to as "Clean Water Project
 56 Disbursements".

57 The moneys appropriated herein may be suballocated to all state
 58 departments and agencies. Further, moneys herein appropriated may be
 59 suballocated only to public authorities and public benefit corpo-
 60 rations specifically authorized by paragraph (1) of subdivision 1 of
 61 section 56-0303 of the environmental conservation law to enter into
 62 contracts for state assistance payments for the state share of costs

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 for clean water projects, provided however, that moneys herein
2 appropriated pursuant to paragraph (i) of subdivision 1 of section
3 56-0303 of the environmental conservation law for state facility
4 projects may be suballocated to any public authority or public bene-
5 fit corporation.

6 Notwithstanding the provisions of any general or special law, the
7 moneys hereby appropriated shall be available for clean water quali-
8 ty projects in accordance with title 3 of article 56 of the environ-
9 mental conservation law upon the issuance of a certificate of
10 approval of availability by the director of the division of the
11 budget.

12 The state comptroller shall at the commencement of each month certify
13 to the director of the division of the budget, the commissioner of
14 environmental conservation, the chairman of the senate finance
15 committee, and the chairman of the assembly ways and means committee
16 the amounts disbursed from this appropriation for "Clean Water
17 Project Disbursements" for the month preceding such certification
18 (09B20057) ... 5,000,000 (re. \$1,254,000)
19

20 By chapter 55, section 1, of the laws of 1999:

21 For state assistance payments for the state share of the costs of
22 clean water projects in accordance with the provisions of title 3 of
23 article 56 of the environmental conservation law for project cost,
24 including costs incidental and appurtenant thereto and for payment
25 of reimbursements to the clean water/clean air implementation fund
26 for services and expenses of state departments and agencies, includ-
27 ing fringe benefits, hereinafter referred to as "Clean Water Project
28 Disbursements".

29 The moneys appropriated herein may be suballocated to all state
30 departments and agencies. Further, moneys herein appropriated may be
31 suballocated only to public authorities and public benefit corpo-
32 rations specifically authorized by paragraph (1) of subdivision one
33 of section 56-0303 of the environmental conservation law to enter
34 into contracts for state assistance payments for the state share of
35 costs for clean water projects, provided however, that moneys herein
36 appropriated pursuant to paragraph (i) of subdivision 1 of section
37 56-0303 of the environmental conservation law for state facility
38 projects may be suballocated to any public authority or public bene-
39 fit corporation.

40 Notwithstanding the provisions of any general or special law, the
41 moneys hereby appropriated shall be available for clean water quali-
42 ty projects in accordance with title 3 of article 56 of the environ-
43 mental conservation law upon the issuance of a certificate of
44 approval of availability by the director of the division of the
45 budget.

46 The state comptroller shall at the commencement of each month certify
47 to the director of the division of the budget, the commissioner of
48 environmental conservation, the chairman of the senate finance
49 committee, and the chairman of the assembly ways and means committee
50 the amounts disbursed from this appropriation for "Clean Water
51 Project Disbursements" for the month preceding such certification
52 (09BA9957) ... 188,000,000 (re. \$15,653,000)
53

54 Project Schedule

55 PROJECT	56 AMOUNT
57 -----	
	58 (thousands of dollars)
59 Hudson River water quality improvement projects.....	4,000
60 Long Island Sound water quality improvement projects.....	50,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Lake Champlain water quality	
2	improvement projects	2,000
3	Onondaga Lake water quality	
4	improvement projects	20,000
5	New York Harbor water quality	
6	improvement projects	2,000
7	Great Lakes water quality	
8	improvement projects	1,000
9	Finger Lakes water quality	
10	improvement projects	7,000
11	Peconic and South Shore Estuary	
12	water quality improvement	
13	projects	7,000
14	State facility projects	5,000
15	Municipal wastewater treatment	
16	improvement projects and	
17	municipal flood control	
18	projects	2,000
19	Environmental compliance assist-	
20	ance projects-water quality	26,000
21	Dam safety projects	2,000
22	Open space land conservation	
23	projects	40,000
24	State parks projects	10,000
25	Municipal parks projects and	
26	historic preservation and	
27	heritage area projects	10,000
28		-----
29	Total	188,000
30		=====

31

32 For state assistance payments for the state share of the costs of

33 clean water projects in accordance with the provisions of title 3 of

34 article 56 of the environmental conservation law for project costs,

35 including costs incidental and appurtenant thereto and for payment

36 of reimbursements to the clean water/clean air implementation fund

37 for services and expenses of state departments and agencies, includ-

38 ing fringe benefits, hereinafter referred to as "Clean Water Project

39 Disbursements". The moneys appropriated herein may be suballocated

40 to all state departments and agencies. Further, moneys herein appro-

41 priated may be suballocated only to public authorities and public

42 benefit corporations specifically authorized by paragraph (1) of

43 subdivision 1 of section 56-0303 of the environmental conservation

44 law to enter into contracts for state assistance payments for the

45 state share of costs for clean water projects, provided however,

46 that moneys herein appropriated pursuant to paragraph (i) of subdivi-

47 sion 1 of section 56-0303 of the environmental conservation law

48 for state facility projects may be suballocated to any public

49 authority or public benefit corporation.

50 Notwithstanding the provisions of any general or special law, the

51 moneys hereby appropriated shall be available for clean water quali-

52 ty projects in accordance with title 3 of article 56 of the environ-

53 mental conservation law upon the issuance of a certificate of

54 approval of availability of the director of the division of the

55 budget.

56 The state comptroller shall at the commencement of each month certify

57 to the director of the division of the budget, the commissioner of

58 environmental conservation, the chairman of the senate finance

59 committee, and the chairman of the assembly ways and means committee

60 the amounts disbursed from this appropriation for "Clean Water

61 Project Disbursements" for the month preceding such certification

62 (09B29957) ... 8,000,000 (re. \$2,763,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 1998:
 2 For state assistance payments for the state share of the costs of
 3 clean water projects in accordance with the provisions of title 3 of
 4 article 56 of the environmental conservation law for project costs,
 5 including costs incidental and appurtenant thereto and for payment
 6 of reimbursements to the clean water/clean air implementation fund
 7 for services and expenses of state departments and agencies, includ-
 8 ing fringe benefits, hereinafter referred to as "Clean Water Project
 9 Disbursements".

10 The moneys appropriated herein may be suballocated to all state
 11 departments and agencies. Further, moneys herein appropriated may be
 12 suballocated only to public authorities and public benefit corpo-
 13 rations specifically authorized by paragraph (1) of subdivision one
 14 of section 56-0303 of the environmental conservation law to enter
 15 into contracts for state assistance payments for the state share of
 16 costs for clean water projects, provided however, that moneys herein
 17 appropriated pursuant to paragraph (i) of subdivision one of section
 18 56-0303 of the environmental conservation law for state facility
 19 projects may be suballocated to any public authority or public bene-
 20 fit corporation.

21 Notwithstanding the provisions of any general or special law, the
 22 moneys hereby appropriated shall be available for clean water quali-
 23 ty projects in accordance with title 3 of article 56 of the environ-
 24 mental conservation law upon the issuance of a certificate of
 25 approval of availability by the director of the division of the
 26 budget.

27 The state comptroller shall at the commencement of each month certify
 28 to the director of the division of the budget, the commissioner of
 29 environmental conservation, the chairman of the senate finance
 30 committee, and the chairman of the assembly ways and means committee
 31 the amounts disbursed from this appropriation for "Clean Water
 32 Project Disbursements" for the month preceding such certification
 33 (09BA9857) ... 149,000,000 (re. \$7,861,000)
 34

35 project schedule

36 PROJECT	37 AMOUNT
38 -----	
39 (thousands of dollars)	
40 Hudson River water quality	
41 improvement projects	5,000
42 Long Island Sound water quality	
43 improvement projects	15,000
44 Lake Champlain water quality	
45 improvement projects	5,000
46 Onondaga Lake water quality	
47 improvement projects	20,000
48 New York Harbor water quality	
49 improvement projects	2,000
50 Great Lakes water quality	
51 improvement projects	2,000
52 Finger Lakes water quality	
53 improvement projects	5,000
54 Peconic and South Shore Estuary	
55 water quality improvement	
56 projects	5,000
57 State facility projects	5,000
58 Municipal wastewater treatment	
59 improvement projects and	
60 municipal flood control	
61 projects	6,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Municipal wastewater treatment im-	
2	provement projects and municipal	
3	flood control projects	15,000
4	Environmental compliance assist-	
5	ance projects-water quality	2,000
6	Dam safety projects	2,000
7	Open space land conservation	
8	projects	40,000
9	State parks projects	10,000
10	Municipal parks projects and	
11	historic preservation and	
12	heritage area projects	10,000
13		-----
14	Total	149,000
15		=====

17 For state assistance payments for the state share of the costs of
18 clean water projects in accordance with the provisions of title 3 of
19 article 56 of the environmental conservation law for project costs,
20 including costs incidental and appurtenant thereto and for payment
21 of reimbursements to the clean water/clean air implementation fund
22 for services and expenses of state departments and agencies, includ-
23 ing fringe benefits, hereinafter referred to as "Clean Water Project
24 Disbursements". The moneys appropriated herein may be suballocated
25 to all state departments and agencies. Further, moneys herein appro-
26 priated may be suballocated only to public authorities and public
27 benefit corporations specifically authorized by paragraph (1) of
28 subdivision one of section 56-0303 of the environmental conservation
29 law to enter into contracts for state assistance payments for the
30 state share of costs for clean water projects, provided however,
31 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
32 sion one of section 56-0303 of the environmental conservation law
33 for state facility projects may be suballocated to any public
34 authority or public benefit corporation.

35 Notwithstanding the provisions of any general or special law, the
36 moneys hereby appropriated shall be available for clean water quali-
37 ty projects in accordance with title 3 of article 56 of the environ-
38 mental conservation law upon the issuance of a certificate of
39 approval of availability of the director of the division of budget.
40 The state comptroller shall at the commencement of each month certify
41 to the director of the division of the budget, the commissioner of
42 environmental conservation, the chairman of the senate finance
43 committee, and the chairman of the assembly ways and means committee
44 the amounts disbursed from this appropriation for "Clean Water
45 Project Disbursements" for the month preceding such certification
46 (09B29857) ... 15,000,000 (re. \$503,000)
47

48 By chapter 55, section 1, of the laws of 1997:
49 For state assistance payments for the state share of the costs of
50 clean water projects in accordance with the provisions of title 3 of
51 article 56 of the environmental conservation law for project costs,
52 including costs incidental and appurtenant thereto and for payment
53 of reimbursements to the clean water/clean air implementation fund
54 for services and expenses of state departments and agencies, includ-
55 ing fringe benefits, hereinafter referred to as "Clean Water Project
56 Disbursements".
57 The moneys appropriated herein may be suballocated to all state
58 departments and agencies. Further, moneys herein appropriated may be
59 suballocated only to public authorities and public benefit corpo-
60 rations specifically authorized by paragraph (1) of subdivision one
61 of section 56-0303 of the environmental conservation law to enter
62 into contracts for state assistance payments for the state share of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 costs for clean water projects, provided however, that moneys herein
2 appropriated pursuant to paragraph (i) of subdivision one of section
3 56-0303 of the environmental conservation law for state facility
4 projects may be suballocated to any public authority or public bene-
5 fit corporation.

6 Notwithstanding the provisions of any general or special law, the
7 moneys hereby appropriated shall be available for clean water quali-
8 ty projects in accordance with title 3 of article 56 of the environ-
9 mental conservation law upon the issuance of a certificate of
10 approval of availability by the director of the division of the
11 budget.

12 The state comptroller shall at the commencement of each month certify
13 to the director of the division of the budget, the commissioner of
14 environmental conservation, the chairman of the senate finance
15 committee, and the chairman of the assembly ways and means committee
16 the amounts disbursed from this appropriation for "Clean Water
17 Project Disbursements" for the month preceding such certification
18 (09BA9757) ... 101,000,000 (re. \$8,466,000)

19
20 project schedule

21 PROJECT	22 AMOUNT

23 (thousands of dollars)	
24 Hudson River water quality	
25 improvement projects	2,000
26 Long Island Sound water quality	
27 improvement projects	14,000
28 Lake Champlain water quality	
29 improvement projects	2,000
30 Onondaga Lake water quality	
31 improvement projects	10,000
32 New York Harbor water quality	
33 improvement projects	3,000
34 Great Lakes water quality	
35 improvement projects	2,000
36 Finger Lakes water quality	
37 improvement projects	2,000
38 Peconic and South Shore Estuary	
39 water quality improvement	
40 projects	2,000
41 Other water bodies water quality	
42 improvement projects	2,000
43 State facility projects	5,000
44 Municipal wastewater treatment	
45 improvement projects and	
46 municipal flood control	
47 projects	15,000
48 Environmental compliance assist-	
49 ance projects-water quality	2,000
50 Dam safety projects	5,000
51 Open space land conservation	
52 projects	20,000
53 State parks projects	10,000
54 Municipal parks projects and	
55 historic preservation and	
56 heritage area projects	5,000
57	-----
58 Total	101,000
59	=====

60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
2 section 1, of the laws of 1998:

3 For state assistance payments for the state share of the costs of
4 clean water projects in accordance with the provisions of title 3 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Clean Water Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to all state departments and agencies. Further, moneys herein appro-
12 priated may be suballocated only to public authorities and public
13 benefit corporations specifically authorized by paragraph (1) of
14 subdivision one of section 56-0303 of the environmental conservation
15 law to enter into contracts for state assistance payments for the
16 state share of costs for clean water projects, provided however,
17 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
18 sion one of section 56-0303 of the environmental conservation law
19 for state facility projects may be suballocated to any public
20 authority or public benefit corporation.

21 Notwithstanding the provisions of any general or special law, the
22 moneys hereby appropriated shall be available for clean water quali-
23 ty projects in accordance with title 3 of article 56 of the environ-
24 mental conservation law upon the issuance of a certificate of
25 approval of availability of the director of the division of budget.

26 The state comptroller shall at the commencement of each month certify
27 to the director of the division of the budget, the commissioner of
28 environmental conservation, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means committee
30 the amounts disbursed from this appropriation for "Clean Water
31 Project Disbursements" for the month preceding such certification
32 (09B29757) ... 10,000,000 (re. \$553,000)
33

34 By chapter 413, section 27, of the laws of 1996, as amended by chapter
35 55, section 1, of the laws of 1997:

36 For state assistance payments for the state share of the costs of
37 clean water projects in accordance with the provisions of title 3 of
38 article 56 of the environmental conservation law for project costs,
39 including costs incidental and appurtenant thereto and for payment
40 of reimbursements to the clean water/clean air implementation fund
41 for services and expenses of state departments and agencies, includ-
42 ing fringe benefits, hereinafter referred to as "Clean Water Project
43 Disbursements". The moneys appropriated herein may be suballocated
44 to the environmental facilities corporation, other state depart-
45 ments, agencies, and public authorities.

46 Notwithstanding the provisions of any general or special law, moneys
47 hereby appropriated shall be available for clean water quality
48 projects in accordance with title 3 of article 56 of the environ-
49 mental conservation law upon the issuance of a certificate of
50 approval of availability by the director of the division of the
51 budget. The state comptroller at the commencement of each month
52 shall certify to the director of the division of the budget, the
53 commissioner of environmental conservation, the chairman of the
54 senate finance committee, and the chairman of the assembly ways and
55 means committee the amounts disbursed from this appropriation for
56 "Clean Water Project Disbursements" for the month preceding such
57 certification (09BA9657) ... 75,000,000 (re. \$6,271,000)
58
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 WATER RESOURCES - EQBA (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Water Resources Purpose
 6
 7 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 8 section 1, of the laws of 2002, and as supplemented by certificate
 9 of transfer issued pursuant to the provisions of section 93 of the
 10 state finance law as amended:
 11 For the state share of the costs of construction of water quality
 12 improvement projects, including the payment of liabilities incurred
 13 prior to April 1, 1981, in accordance with the provisions of title
 14 three of article fifty-one of the environmental conservation law as
 15 amended for projects included in the following schedule, including
 16 costs incidental and appurtenant thereto, hereinafter referred to as
 17 "Water Quality Improvement Disbursements."
 18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for water quality
 20 improvement expenditures for eligible water quality improvement
 21 projects as defined by section 51-0303 of the environmental conser-
 22 vation law upon the issuance of a certificate of approval of avail-
 23 ability by the director of the division of the budget. The state
 24 comptroller shall at the commencement of each month certify to the
 25 director of the division of the budget, the commissioner of environ-
 26 mental conservation, the chairman of the senate finance committee,
 27 and the chairman of the assembly ways and means committee the
 28 amounts disbursed from this appropriation for Water Quality Improve-
 29 ment Disbursements for the month preceding such certification
 30 (01387057) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appro- priosations:			
Allegany County			
	Village of Cuba	\$6,200	\$775
Broome County			
	Village of Endicott	608	76
	Town of Sanford	952	119
Chautauqua County			
	Village of Brocton	1,272	159
	Ripley Sewer District	2,384	298
	Chautauqua County	560	70
Columbia County			
	Village of Chatham	880	110
Erie County			
	Southtown's Sewage Treatment Agency	440	55
	Village of Alden	1,808	195
	City of Lackawanna	984	123
	Village of Blasdell	4,600	548
Genesee			
	Village of Attica	3,480	435
Monroe County			
	Rochester Pure Waters District	47,736	5,967
Nassau County			
	Nassau County Sewer District 3	11,920	1,490

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	New York City		
2	City of New York: Newtown		
3	Creek Plant Upgrading	2,040	255
4	Niagara County		
5	Village of Middleport	96	12
6	Oneida County		
7	City of Sherrill	1,384	173
8	Onondaga County		
9	Baldwinsville-Seneca Knolls		
10	Sewer District	2,224	278
11	Nine Mile Creek	2,936	367
12	Orange County		
13	Town of New Windsor	1,336	167
14	St. Lawrence County		
15	City of Ogdensburg	696	87
16	Saratoga County		
17	Village of South Glens Falls	1,200	150
18	Seneca County		
19	Seneca County Sewer District 1	4,200	525
20	Sullivan County		
21	Town of Rockland	296	37
22	Town of Delaware	412	89
23	Tioga County		
24	Village of Waverly	1,104	138
25	Village of Owego	1,408	176
26	Tompkins County		
27	City of Ithaca	440	55
28	Yates County		
29	Village of Penn Yan	1,720	215
30		-----	-----
31	Subtotal-Supplements		\$13,144
32	New Projects (In Planning and		
33	Construction):		
34	Albany County		
35	City of Albany	\$360	\$45
36	Cattaraugus County		
37	Town of Olean	8	1
38	Clinton County		
39	Clinton County Sludge Study	1,040	130
40	Town of Black Brook	1,384	173
41	Cortland County		
42	Village of McGraw	912	114
43	Delaware County		
44	Village of Hancock	968	121
45	Village of Hobart	72	9
46	Fulton County		
47	City of Gloversville	2,192	274
48	Genesee County		
49	Batavia Sewer District 2	72	9
50	Greene County		
51	Town and Village of Catskill	96	12
52	Town of Catskill	192	24
53	Herkimer County		
54	Village of Herkimer	304	38
55	Livingston County		
56	Village of Avon	160	20
57	Madison County		
58	Village of Hamilton	504	63
59	Monroe County		
60	Town of Perinton	88	11
61	Rochester Pure Waters District	1,528	191
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Village of Spencerport	1,400	175
2	Town of Henrietta	56	7
3	Ontario County		
4	City of Geneva	1,720	215
5	Onondaga County		
6	Onondaga County/Syracuse		
7	Metro	10,776	1,347
8	Onondaga County (Ley Creek)	56	7
9	Orange County		
10	Town of Montgomery	728	91
11	Village of Montgomery	1,632	204
12	Orleans County		
13	Town of Shelby	8	1
14	Town of Ridgeway	264	33
15	Putnam County		
16	Putnam County	152	19
17	Rockland County		
18	Village of Suffern	4,160	520
19	Seneca County		
20	Village of Lodi	360	45
21	Town of Waterloo	144	18
22	St. Lawrence County		
23	Town of Lawrence	200	25
24	Steuben County		
25	Village of South Corning	808	101
26	Sullivan County		
27	Town of Tusten	816	102
28	Town of Fallsburg	504	63
29	Tompkins County		
30	Town of Newfield	384	48
31	Village of Dryden	1,000	125
32	Ulster County		
33	Village of Ellenville	448	56
34	Town of Wawarsing	1,224	153
35	Town of Crawford	1,240	155
36	Town of Saugerties	5,912	702
37	Westchester County		
38	Town of North Castle	1,408	176
39	Wyoming County		
40	Village of Castile	40	5
41			-----
42	Subtotal-New Projects		\$5,628
43	Statewide		
44	Supplement to various previously		
45	scheduled projects	\$62,152	\$7,684
46	Engineering studies, reports		
47	and designs, various projects	6,088	736
48			-----
49	Supplements		\$8,420
50	Grand Total Appropriation		\$27,190
51			=====

53 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 54 section 1, of the laws of 2003, and as supplemented by certificate
 55 of transfer issued pursuant to the provisions of section 93 of the
 56 state finance law as amended, for:

57 The state share of the cost of construction of water quality improve-
 58 ment projects, including the payment of liabilities incurred prior
 59 to April 1, 1978, in accordance with the provisions of title three
 60 of article fifty-one of the environmental conservation law as
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 amended for projects included in the following schedule, including
 2 costs incidental and appurtenant thereto, hereinafter referred to as
 3 "Water Quality Improvement Disbursements."
 4 Notwithstanding the provisions of any general or special law, the
 5 moneys hereby appropriated shall be available for water quality
 6 improvement expenditures for eligible water quality improvement
 7 projects as defined by section 51-0303 of the environmental conser-
 8 vation law upon the issuance of a certificate of approval of avail-
 9 ability by the director of the division of the budget.
 10 The state comptroller shall at the commencement of each month certify
 11 to the director of the division of the budget, the commissioner of
 12 environmental conservation, the chairman of the senate finance
 13 committee, and the chairman of the assembly ways and means committee
 14 the amounts disbursed from this appropriation for Water Quality
 15 Improvement Disbursements for the month preceding such certification
 16 (01385957) ... 21,229,100 (re. \$550,000)

project schedule

		ESTIMATED	
		ELIGIBLE	ESTIMATED
COUNTY OR CITY	PROJECT	PROJECT	STATE
		COST	SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
	Town of Guilderland	\$2,088	\$261
Chautauqua			
	City of Jamestown	3,720	465
	Chautauqua Lake Sewer District	4,864	164
Delaware			
	Village of Hancock	4,984	623
Erie			
	Buffalo Sewer Authority	33,104	4,001
Towns of Aurora and Holland; Village of East			
	Aurora	3,448	431
	Southtown's Sewage Treatment Agency	22,944	2,757
Niagara			
	Village of Wilson	2,600	311
Ontario			
	Honeoye Lake Sewer District	1,664	208
Orange			
	Towns of Blooming Grove, Cornwall and New Wind- sor	1,104	138
Oswego			
	City of Fulton	4,680	585
Rensselaer			
	Town of Sand Lake	2,208	97
Rockland			
	Rockland County Sewer District No. 1	8,136	1,017
Suffolk			
	Suffolk County Sewer District No. 3	1,296	162
Sullivan			
	Town of Bethel	7,208	901
Westchester			
	Mamaroneck Sewer District	5,128	641

Subtotal-Supplements			\$12,761
New Construction Projects:			
Albany			
	Town of Coeymans	\$440	\$55

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Chautauqua		
2	Village of Falconer	424	53
3	Clinton		
4	Town of Peru	1,072	134
5	Columbia		
6	Town of Stockport	544	68
7	Erie		
8	Buffalo Sewer Authority (Project C-36-915)	768	96
9	City of Lackawanna	7,080	885
10	Genesee		
11	Village of Elba	256	32
12	Greene		
13	Town of Hunter and Village of Tannersville	120	15
14	Jefferson		
15	Village of Brownville	104	13
16	Town of Watertown	176	22
17	Madison		
18	Town of Sullivan	72	9
19	Oneida		
20	Town of Marcy	144	18
21	Onondaga		
22	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
23	pansion	1,352	169
24	Morgan Road Sewer Agency	3,056	382
25	Ontario		
26	Town of Farmington	408	51
27	Village of Holcomb	392	49
28	Orange		
29	Village of Montgomery	1,576	197
30	Town of Warwick and Village of Greenwood Lake	48	6
31	Town of Woodbury	12,472	1,559
32	Otsego		
33	City and Town of Oneonta	320	40
34	Village of Richfield Springs	15	2
35	Rensselaer		
36	Town of Brunswick	128	16
37	Town of North Greenbush	152	19
38	Schoharie		
39	Village of Richmondville	16	2
40	Schuyler		
41	Town of Reading	384	48
42	Seneca		
43	Towns of Romulus and Varick	304	38
44	Seneca County Sewer District No. 1	2,352	294
45	Village of Waterloo	1,368	171
46	Ulster		
47	City of Kingston	2,744	343
48	New York City		
49	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
50			-----
51	Subtotal-New Projects		\$5,904
52	New Projects (In Planning):		
53	Albany		
54	City of Cohoes	\$72	\$9
55	Broome		
56	Village of Endicott	144	18
57	Town of Sanford	16	2
58	Cattaraugus		
59	City of Olean	144	18
60	Village of Portville	64	8
61	Chautauqua		
62	Town of Ellicott	32	4

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Ripley Sewer District	152	19
2	Village of Sinclairville	16	2
3	Clinton		
4	Town of Champlain	104	13
5	Town of Plattsburgh	788	99
6	Dutchess		
7	Village of Pawling	192	24
8	Erie		
9	Village of Akron	80	10
10	Town of Brant	110	14
11	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
12	Buffalo Sewer Authority (Project C-36-1070)	112	14
13	Buffalo Sewer Authority (Project C-36-1130)	800	100
14	Village of Springville	104	13
15	Essex		
16	Town of Port Henry	40	5
17	Town of Willsboro	80	10
18	Franklin		
19	Village of Tupper Lake	104	13
20	Fulton		
21	City of Gloversville and Village of Johnstown	360	45
22	Genesee		
23	City of Batavia	560	70
24	Greene		
25	Village of Coxsackie	160	20
26	Jefferson		
27	Village of Deferiet	32	4
28	Lewis		
29	Village of Castorland	8	1
30	Madison		
31	Village of Chittenango	88	11
32	Monroe		
33	Town of Brighton	32	4
34	Towns of Hamlin and Kendall	48	6
35	Montgomery		
36	City of Amsterdam and Town of Amsterdam	336	42
37	Nassau		
38	Nassau County Sewer District No. 3	1,021	128
39	Oyster Bay Sewer District	256	32
40	West Long Beach Sewer District (Project C-36-		
41	1043)	1,984	248
42	Niagara		
43	Town of Lewiston	88	11
44	Village of Middleport	136	17
45	Oneida		
46	Town of Marcy	552	69
47	County of Oneida, Pump Station, Sequoit Creek	520	65
48	Onondaga		
49	Village of Marcellus	224	28
50	Orange		
51	Town of Warwick	264	33
52	Orleans		
53	Village of Medina	376	47
54	Rensselaer		
55	Village of Hoosick Falls	56	7
56	City of Rensselaer	56	7
57	Rockland		
58	Village of Suffern	200	25
59	St. Lawrence		
60	Village of Heuvelton	56	7
61	Village of Norwood	64	8
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Saratoga		
2	Village of South Glens Falls	104	13
3	Seneca		
4	Town of Seneca Falls	528	66
5	Steuben		
6	City of Corning	200	22
7	Suffolk		
8	Village of Greenport and Town of Southold	1,064	133
9	Town of Huntington	312	39
10	Town of Southold	24	3
11	Sullivan		
12	Towns of Callicoon and Delaware, and Village of		
13	Jeffersonville (C-D-J) Joint Sewer Board	40	5
14	Town of Delaware	72	9
15	Tompkins		
16	Village of Lansing	104	13
17	Ulster		
18	Town of Wawarsing	16	2
19	Town of Woodstock	120	15
20	Washington		
21	Village of Fort Ann	32	4
22	Wayne		
23	Village of Clyde	64	8
24	Village of Newark	128	16
25	Village of Lyons	40	5
26	Westchester		
27	Town of Mount Pleasant	128	16
28	Yonkers Sewer District	728	91
29	Town of Yorktown	168	21
30	Wyoming		
31	Village of Attica	280	35
32	Town of Bennington and Hamlet of Cowlesville	24	3
33	Towns of Castile and Perry	288	36
34	New York City		
35	City of New York: Newtown Creek Plant Upgrading		
36	(C-36-713)	2,008	251
37			-----
38	Subtotal-Projects In Planning		\$2,563
39	Grand Total of Appropriations		\$21,229
40			=====

42 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 43 section 1, of the laws of 2002, and as supplemented by certificate
 44 of transfer issued pursuant to the provisions of section 93 of the
 45 state finance law as amended, for:

46 The state share of the cost of construction of water quality improve-
 47 ment projects, including the payment of liabilities incurred prior
 48 to April 1, 1977, in accordance with the provisions of title three
 49 of article fifty-one of the environmental conservation law as
 50 amended for projects included in the following schedule, including
 51 costs incidental and appurtenant thereto, hereinafter referred to as
 52 "Water Quality Improvement Disbursements."

53 Notwithstanding the provisions of any general or special law, the
 54 moneys hereby appropriated shall be available for water quality
 55 improvement expenditures for eligible water quality improvement
 56 projects as defined by section 51-0303 of the environmental conser-
 57 vation law upon the issuance of a certificate of approval of avail-
 58 ability by the director of the division of the budget.

59 The state comptroller shall at the commencement of each month certify
 60 to the director of the division of the budget, the commissioner of
 61 environmental conservation, the chairman of the senate finance
 62 committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	the amounts expended from this appropriation for Water Quality		
2	Improvement Disbursements for the month preceding such certification		
3	(01385757) ... 20,829,700 (re. \$415,000)		
4			
5	project schedule		
6		ADDITIONAL	
7		ESTIMATED	ADDITIONAL
8		ELIGIBLE	ESTIMATED
9		PROJECT	STATE
10	COUNTY OR CITY	COST	SHARE
11	-----		
12		(thousands)	
13	Supplements to previous appropriations:		
14	Chautauqua		
15	City of Jamestown	\$3,824	\$478
16	Erie		
17	Southtown's sewage treatment agency	8,128	880
18	Monroe		
19	Town of Webster	5,560	695
20	Rochester pure waters district (project C-36-		
21	745)	80,736	10,092
22	Irondequoit Bay pure waters district	352	44
23	South Central pure waters district	1,112	139
24	Ontario		
25	City of Canandaigua	4,640	580
26	Rockland		
27	Rockland County sewer district No. 1	4,304	538
28	Saratoga		
29	Saratoga County sewer district No. 1	1,864	...
30	Sullivan		
31	Town of Thompson, Village of Monticello	4,344	543
32	Wayne		
33	Town of Ontario	8	1
34	New York City		
35	Oakwood Beach	23,424	2,928
36			-----
37	Subtotal-Supplements		\$16,909
38			-----
39	New Projects		
40	Chautauqua		
41	North Chautauqua Lake sewer district		
42	(project C-36-913)	\$2,701	\$338
43	Chenango		
44	Village of Greene	43	6
45	Madison		
46	Town of Lenox	1,700	213
47	Town of Sullivan, East Sullivan	400	50
48	Oneida		
49	Town of Verona, East Oneida Lake	2,500	313
50	Otsego		
51	Town of Oneonta	302	38
52	Suffolk		
53	Suffolk County sewer district (project C-36-		
54	1036)	20,064	2,508
55			-----
56	Subtotal-New Projects		\$3,466
57	Step I Planning		
58	Albany		
59	Town of Bethlehem (C-36-1096)		\$6
60	Chautauqua		
61	Portland, Pomfret, Dunkirk Sewer District		
62	(C-36-1097)		4

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Chenango	
2	Village of Sherburne (C-36-1051)	8
3	Columbia	
4	Village of Chatham (C-36-1101)	4
5	Town of Kinderhook (C-36-1118)	5
6	Cortland	
7	Cortland County SA (C-36-1001)	5
8	Delaware	
9	Village of Hancock (C-36-874)	5
10	Village of Stamford (C-36-1114)	1
11	Erie	
12	Town of Aurora (C-36-836)	26
13	Village of Blasdell (C-36-1012)	25
14	Buffalo Sewer Authority (C-36-830)	32
15	Essex	
16	Village of Elizabethtown (C-36-1105)	3
17	Franklin	
18	St. Regis Mohawk Indian Reservation	
19	(C-36-1111)	10
20	Genesee	
21	Town of Pavilion (C-36-1078)	2
22	Greene	
23	Town of Catskill (C-36-1024)	1
24	Herkimer	
25	Town of West Winfield (C-36-1084)	1
26	Jefferson	
27	Village of Dexter (C-36-1005)	1
28	LaFargeville, Town of Orleans (C-36-1119)	4
29	Livingston	
30	Village of Caledonia (C-36-1010)	5
31	Town of Livonia (C-36-1088)	3
32	Town of York (C-36-1011)	5
33	Madison	
34	Town of Cazenovia (C-36-1092)	3
35	Onondaga	
36	Village of Skaneateles (C-36-1000)	13
37	Ontario	
38	Village of Rushville (C-36-1094)	9
39	Oswego	
40	City of Fulton (C-36-1009)	24
41	Rensselaer	
42	Town of Schodack (C-36-1117)	10
43	Rockland	
44	Town of Stony Point (C-36-993)	10
45	St. Lawrence	
46	Village of Waddington (C-36-1076)	4
47	Saratoga	
48	Town of Stillwater (C-36-1113)	5
49	Schoharie	
50	Village of Middleburgh (C-36-929)	3
51	Village of Sharon Springs (C-36-1098)	1
52	Seneca	
53	Village of Seneca Falls (C-36-1102)	7
54	Sullivan	
55	Town of Bethel (C-36-1115)	10
56	Tioga	
57	Town of Owego (C-36-1004)	3
58	Tompkins	
59	City of Ithaca (C-36-1095)	42
60	Ulster	
61	Town of Gardiner (C-36-1086)	6
62	Town of Marlborough (C-36-1098)	101

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Town & Village of New Paltz (C-36-1087)	12
2	Washington	
3	Washington County SA (C-36-1021)	28
4	Wayne	
5	Village of Sodus (C-36-1091)	3
6	Yates	
7	Village of Penn Yan (C-36-1022)	5
8		-----
9	Subtotal-Step I Planning	\$455
10		-----
11	Grand Total Appropriation	\$20,830
12		=====

14 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 15 section 1, of the laws of 2003, and as supplemented by certificate
 16 of transfer issued pursuant to the provisions of section 93 of the
 17 state finance law as amended, for:

18 The state share of the cost of construction of water quality improve-
 19 ment projects, including the payment of liabilities incurred prior
 20 to April 1, 1976, in accordance with the provisions of title three
 21 of article fifty-one of the environmental conservation law as
 22 amended for projects included in the following schedule, including
 23 costs incidental and appurtenant thereto, hereinafter referred to as
 24 "Water Quality Improvement Disbursements."

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for water quality
 27 improvement expenditures for eligible water quality improvement
 28 projects as defined by section 51-0303 of the environmental conser-
 29 vation law upon the issuance of a certificate of approval of avail-
 30 ability by the director of the division of the budget.

31 The state comptroller shall at the commencement of each month certify
 32 to the director of the division of the budget, the commissioner of
 33 environmental conservation, the chairman of the senate finance
 34 committee, and the chairman of the assembly ways and means committee
 35 the amounts disbursed from this appropriation for Water Quality
 36 Improvement Disbursements for the month preceding such certification
 37 (01385557) ... 45,543,700 (re. \$346,000)

39 project schedule

40		ADDITIONAL	
41		ESTIMATED	ADDITIONAL
42		ELIGIBLE	ESTIMATED
43		PROJECT	STATE
44	COUNTY OR CITY PROJECT	COST	SHARE
45	-----		
46		(thousands)	
47	Supplements to previous appropriations:		
48	Albany		
49	Village of Green Island	\$424	\$53
50	Chautauqua		
51	So. Central Chautauqua Lake sewer district	3,592	449
52	Erie		
53	Town of Grand Island	3,824	478
54	Southtown's Sewage Treatment Agency	13,664	1,708
55	Herkimer		
56	Herkimer County sewer district	2,136	267
57	Madison		
58	City of Oneida	2,208	276
59	Monroe		
60	Rochester pure waters district (project C-36-		
61	745)	16,560	1,935
62	Town of Webster	288	36

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Nassau		
2	Recharge facility, Nassau Co. sewer district		
3	No. 3	6,224	778
4	Niagara		
5	Town of Niagara	2,432	304
6	Oneida		
7	Village of Sylvan Beach	1,416	177
8	City of Utica	496	62
9	Onondaga		
10	Baldwinsville--		
11	Seneca Knolls sewer district	4,032	504
12	Oak Orchard service area	3,744	468
13	Ontario		
14	City of Canandaigua	904	113
15	Putnam		
16	Town of Carmel, Lake Secor sewer district		
17	No. 4	704	88
18	Rockland		
19	Rockland County sewer district No. 1	9,600	1,200
20	Sullivan		
21	Town of Thompson, Village of Monticello	1,208	151
22	Wayne		
23	Town of Williamson	2,424	303
24	Westchester		
25	Blind Brook sewer district	1,368	171
26	Port Chester sewer district	1,488	186
27	New York City		
28	Coney Island	53,776	6,722
29	Oakwood Beach	20,864	2,608
30	Red Hook	19,608	2,451
31	Statewide		
32	Supplements to various previously scheduled		
33	projects	157,864	19,171
34			-----
35	Subtotal--Supplements		\$40,659
36			-----
37	New Projects		
38	Genesee		
39	Town of Batavia, Sewer district No. 1	\$51	\$7
40	Onondaga		
41	Meadowbrook Trunk sewer	1,000	125
42	Statewide Engineering studies, reports and		
43	designs, various projects	38,584	4,764
44			-----
45	Subtotal--New Projects		\$4,896
46			-----
47	Grand Total Appropriation		\$45,544
48			=====

50 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 51 section 1, of the laws of 2002, and as supplemented by certificate
 52 of transfer issued pursuant to the provisions of section 93 of the
 53 state finance law as amended, for:

54 The state share of the cost of construction of water quality improve-
 55 ment projects, including the payment of liabilities incurred prior
 56 to April 1, 1975, in accordance with the provisions of title three
 57 of article fifty-one of the environmental conservation law as
 58 amended for projects included in the following schedule, including
 59 costs incidental and appurtenant thereto, hereinafter referred to as
 60 "Water Quality Improvement Disbursements."

61 Notwithstanding the provisions of any general or special law, the
 62 moneys hereby appropriated shall be available for water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 improvement expenditures for eligible water quality improvement
 2 projects as defined by section 51-0303 of the environmental conser-
 3 vation law upon the issuance of a certificate of approval of avail-
 4 ability by the director of the division of the budget.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee, and the chairman of the assembly ways and means committee
 9 the amounts disbursed from this appropriation for Water Quality
 10 Improvement Disbursements for the month preceding such certification
 11 (00320557) ... 92,201,700 (re. \$460,000)
 12

13 project schedule

14		ESTIMATED	
15		ELIGIBLE	ESTIMATED
16		PROJECT	STATE
17	COUNTY PROJECT	COST	SHARE
18	-----		
19		(thousands)	
20	Supplements to previous appropriations		
21	Albany		
22	Village of Altamont	\$315	\$39
23	Town of Guilderland	1,182	148
24	Village of Green Island	130	16
25	Cattaraugus		
26	Village of Franklinville	205	26
27	Village of Limestone	50	7
28	Village of Little Valley	1,594	200
29	Chautauqua		
30	So. Chautauqua Lake Sewer District	422	53
31	Chautauqua Utility District	2,080	260
32	Village of Fredonia	2,400	300
33	Town of Hanover	770	96
34	Village of Sherman	211	26
35	Chemung		
36	Chemung County	27,770	3,471
37	Columbia		
38	Town of Greenport	420	52
39	City of Hudson	24	3
40	Village of Philmont	449	57
41	Village of Valatie	161	20
42	Cortland		
43	City of Cortland	64	8
44	Erie		
45	Erie County Sewer District No. 4	6,352	794
46	Town of Amherst	65,184	8,148
47	Essex		
48	Village of Ticonderoga	512	64
49	Franklin		
50	Village of Chateaugay	28	4
51	Herkimer		
52	Herkimer County Sewer District	1,304	163
53	Jefferson		
54	Village of Adams	490	62
55	City of Watertown	904	113
56	Lewis		
57	Village of Croghan	26	3
58	Livingston		
59	Village of Dansville	80	10
60	Madison		
61	Cazenovia	112	14
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Monroe		
2	City of Rochester	44,850	5,607
3	Montgomery		
4	Montgomery County Sewer District No. 1	1,400	175
5	Niagara		
6	Town of Newfane	670	84
7	Niagara County Sewer District No. 1	1,880	235
8	City of North Tonawanda	126	16
9	Village of Youngstown, Town of Porter	376	47
10	Town of Somerset, Village of Barker	184	23
11	Oneida		
12	Village of Clinton, Town of Kirkland	1,497	187
13	City of Sherrill	450	57
14	Village of Sylvan Beach	4,877	610
15	Onondaga		
16	Clay Sewer District	3,537	442
17	Village of Jordan	94	12
18	Limestone Sewer District	10	2
19	Baldwinsville Seneca Knolls Sewer District	1,992	249
20	Ontario		
21	City of Canandaigua	845	106
22	Orange		
23	Town of Goshen	48	6
24	Orleans		
25	Village of Albion	2,428	304
26	Oswego		
27	Village of Mexico	56	7
28	Town of Minetto	98	12
29	City of Oswego	1,656	207
30	Village of Phoenix	416	52
31	Otsego		
32	Village of Milford	128	16
33	Putnam		
34	Town of Carmel, Lake Secor Sewer District No.		
35	4	625	79
36	Rensselaer		
37	Village of Castleton-on-Hudson	177	23
38	Town of East Greenbush	390	48
39	Town of North Greenbush	240	30
40	Rockland		
41	Rockland County Sewer District No. 1	6,273	784
42	St. Lawrence		
43	Village of Massena	455	57
44	City of Ogdensburg	144	18
45	Saratoga		
46	Saratoga County Sewer District No. 1	1,820	184
47	Village of Schuylerville	447	55
48	Town and Village of Waterford	1,722	216
49	Schuyler		
50	Village of Watkins Glen	520	65
51	Steuben		
52	Village of Wayland	217	28
53	Suffolk		
54	Village of Ocean Beach	210	26
55	Sullivan		
56	Village of Monticello, Town of Thompson	1,471	184
57	Town of Fallsburg	15,336	1,917
58	Village of Woodbridge	1,944	243
59	Tioga		
60	Village of Owego	97	12
61	Village of Waverly	74	10
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Tompkins		
2	Village of Groton	39	5
3	Ulster		
4	Town of Shawangunk	2,135	267
5	Wayne		
6	Town of Marion	165	21
7	Town of Williamson	4,960	620
8	Westchester		
9	Blind Brook Sewer District	7,215	902
10	Ossining Sewer District	10,221	1,278
11	Port Chester Sewer District	1,800	225
12	Wyoming		
13	Village of Warsaw	110	14
14	New York City		
15	Coney Island	1,584	198
16	Oakwood Beach	7,229	904
17			-----
18	Subtotal Supplements		\$31,026
19	New Projects		
20	Albany		
21	City of Albany	\$280	\$35
22	Allegany		
23	Village of Bolivar	904	113
24	Broome		
25	City of Binghamton	10,952	1,330
26	Cattaraugus		
27	Village of Allegany	1,560	191
28	Cayuga		
29	City of Auburn	70	9
30	Village and Town of Union Springs	2,118	265
31	Chautauqua		
32	City of Jamestown	6,136	665
33	City of Jamestown	4,000	500
34	Village of Brocton	1,200	150
35	Chenango		
36	City of Norwich	3,000	375
37	Dutchess		
38	Tri-Municipal Sewer District	16,840	2,105
39	Erie		
40	Village of Alden	1,870	234
41	Village of Gowanda	3,017	377
42	City of Lackawanna	4,000	500
43	Southtowns	40,335	5,042
44	Greene		
45	Town of New Baltimore	830	104
46	Herkimer		
47	Town of Webb	400	50
48	Livingston		
49	Village of Geneseo	900	113
50	Madison		
51	Village of Canastota	2,577	322
52	Monroe		
53	City of Rochester, West Side	152,560	19,070
54	Village of Honeoye Falls	296	37
55	Town of Victor, Town of Mendon	1,240	155
56	Nassau		
57	Sewer District No. 2, Bay Park	150,000	18,750
58	Wantagh Recharge Sewer District No. 3	14,803	1,850
59	Niagara		
60	City of Lockport	600	75
61	Village of Wilson	1,360	170
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Oneida		
2	Starch Factory Creek	2,356	295
3	Town of Kirkland	40	5
4	Onondaga		
5	Nine Mile Creek	6,700	837
6	Ontario		
7	Canandaigua Lake Sewer District	2,695	337
8	Otsego		
9	Village of Cooperstown	24	3
10	Oswego		
11	Village of Parish	470	59
12	Orange		
13	Sewer District No. 2	800	100
14	Town of Newburgh	784	98
15	Putnam		
16	Town of Putnam Valley	112	14
17	Rensselaer		
18	Town of Sand Lake	2,823	353
19	Schenectady		
20	Town of Niskayuna	480	60
21	Town of Rotterdam	3,968	496
22	Seneca		
23	Village of Interlaken	88	11
24	Suffolk		
25	Port Jefferson Sewer District	9,184	1,148
26	Town of Riverhead	3,664	458
27	Sullivan		
28	Village of Liberty	4,700	547
29	Town of Liberty	1,528	191
30	Ulster		
31	Town of Esopus	3,000	375
32	Village of Rosendale	778	97
33	Warren		
34	Village of Lake George	955	119
35	Warren County Sewer District	1,760	182
36	Washington		
37	Village of Cambridge	48	6
38	Westchester		
39	Irvington Extension	1,552	194
40	Mamaroneck Sewer District	20,000	2,500
41	Town of North Castle, Armonk Sewer District	1,500	188
42	Town of Greenburgh	208	26
43			-----
44	Subtotal New Projects		\$61,176
45			-----
46	Grand Total Appropriations		\$92,202
47			=====

48
 49 Capital Projects Funds - Other
 50 Capital Projects Fund - EQBA (Bondable)
 51 Water Resources Purpose
 52

53 By chapter 54, section 1, of the laws of 2002:
 54 For the state share of the costs of water quality improvement
 55 projects, as defined in section 56-0101 of the environmental conser-
 56 vation law, to implement the Long Island Sound Comprehensive Conser-
 57 vation Management Plan consistent with paragraph (b) of subdivision
 58 1 of section 56-0303 of the environmental conservation law, and to
 59 implement wastewater treatment improvement projects in small upstate
 60 communities (09720257) ... 5,900,500 (re. \$2,152,000)
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 WATER RESOURCES - PWBA (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Water Resources Purpose

6

7

Water Quality Improvements

8

9 By chapter 55, section 1, of the laws of 2003:

10 For water resources purposes, shall be available for the state share
11 of the costs of water quality improvement projects, as defined in
12 section 56-0101 of the environmental conservation law, to implement
13 the Long Island Sound Comprehensive Conservation Management Plan
14 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
15 the environmental conservation law, and to implement wastewater
16 treatment improvement projects in small upstate communities
17 (09650357) ... 8,168,000 (re. \$1,272,000)

18

19 By chapter 54, section 1, of the laws of 2002:

20 For water resources purposes, shall be available for the state share
21 of the costs of water quality improvement projects, as defined in
22 section 56-0101 of the environmental conservation law, to implement
23 the Long Island Sound Comprehensive Conservation Management Plan
24 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
25 the environmental conservation law, and to implement wastewater
26 treatment improvement projects in small upstate communities
27 (09650257) ... 4,900,000 (re. \$1,400,000)

28

29 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
30 section 1, of the laws of 2002:

31 For the state share of the costs of construction of water quality
32 improvement projects, including the payment of liabilities incurred
33 prior to April 1, 1990, in accordance with the provisions of title 3
34 of article 51 of the environmental conservation law as amended, to
35 provide state matching funds for projects scheduled to receive
36 construction grants from federal fiscal years 1989 and 1990 funds,
37 including costs incidental and appurtenant thereto, hereinafter
38 referred to as "Water Quality Improvement Disbursements."

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for water quality
41 improvement expenditures for eligible water quality improvement
42 projects as defined by section 51-0303 of the environmental conser-
43 vation law upon the issuance of a certificate of approval of avail-
44 ability by the director of the division of the budget. No such
45 certificates of approval of availability shall be issued for or
46 include funds for projects which have not received a federal grant
47 for the construction of sewage treatment related facilities.

48 Notwithstanding the provisions of any general or special law, the
49 amounts hereby appropriated shall have all disbursements reimbursed
50 from the Pure Waters Bond Act proceeds authorizations and are
51 contingent upon the partial repeal of existing capital projects fund
52 authorizations elsewhere in this chapter. The state comptroller
53 shall at the commencement of each month certify to the director of
54 the division of the budget, the commissioner of environmental
55 conservation, the chairman of the senate finance committee, and the
56 chairman of the assembly ways and means committee the amounts
57 disbursed from this appropriation for Water Quality Improvement
58 Disbursements for the month preceding such certification (09019057)
59 ... 4,609,600 (re. \$1,466,000)

60

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
2 section 1, of the laws of 2003:

3 For the state share of the costs of construction of water quality
4 improvement projects, including the payment of liabilities incurred
5 prior to April 1, 1988, in accordance with the provisions of title 3
6 of article 51 of the environmental conservation law as amended, to
7 provide a reserve to supplement or fund additional phases of
8 projects previously appropriated and scheduled on or after May 12,
9 1965.

10 Notwithstanding the provisions of any general or special law, the
11 moneys hereby appropriated shall be available for water quality
12 improvement expenditures for any project scheduled in appropriation
13 bills on or after May 12, 1965.

14 Notwithstanding the provisions of any general or special law, the
15 amounts hereby appropriated shall be made available from the Pure
16 Waters Bond Act authorizations and are contingent upon the repeal of
17 existing authorizations elsewhere in this chapter.

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall not be made available until the
20 director of the division of the budget issues a certificate of
21 approval of availability with a schedule of approved and previously
22 authorized projects for which such funds shall be used. No such
23 certificates of approval of availability shall be issued for or
24 include funds for projects which have not received a federal grant
25 for the construction of sewage treatment related facilities. The
26 state comptroller shall at the commencement of each month certify to
27 the director of the division of the budget, the commissioner of
28 environmental conservation, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means committee
30 the amounts disbursed from this appropriation for Water Quality
31 Improvement Disbursements for the month preceding such certification
32 (09P28857) ... 11,690,000 (re. \$717,000)
33

34 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
35 section 1, of the laws of 2006:

36 For the state share of the costs of construction of water quality
37 improvement projects, including the payment of liabilities incurred
38 prior to April one, nineteen hundred eighty-four, in accordance with
39 the provisions of title three of article fifty-one of the environ-
40 mental conservation law as amended, for projects previously appro-
41 priated and scheduled on or after April one, nineteen hundred seven-
42 ty-two.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for water quality
45 improvement expenditures for any project scheduled in appropriation
46 bills on or after April one, nineteen hundred seventy-two.

47 Notwithstanding the provisions of any general or special law, the
48 amounts hereby appropriated shall be made available from the Pure
49 Water Bond Act authorizations and are contingent upon the repeal of
50 existing authorizations elsewhere in this chapter.

51 Notwithstanding the provisions of any general or special law, the
52 moneys hereby appropriated shall not be made available until the
53 director of the division of the budget issues a certificate of
54 approval of availability with a schedule of approved and previously
55 authorized projects for which such funds shall be used. No such
56 certificates of approval of availability shall be issued for or
57 include funds for projects which have not received a federal grant
58 for the construction of sewage treatment related facilities
59 (09178457) ... 56,869,200 (re. \$913,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 79, section 14, of the laws of 1970, as amended by chapter
2 55, section 1, of the laws of 2006:
3 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
4 the contrary, the sum of two hundred eighty million nine hundred
5 thirty-four thousand dollars (\$280,934,000), or so much thereof as
6 may be necessary, is hereby appropriated from the Capital Projects
7 Fund to the department of environmental conservation for the payment
8 of the nonmunicipal share of the cost of construction of sewage
9 treatment works in the manner and to the extent specified in section
10 17-1903 of the Environmental Conservation Law.
11 Notwithstanding the provisions of any general or special law, no part
12 of this appropriation made hereby shall be available until a certifi-
13 cate of approval of availability shall have been issued by the
14 director of the budget and a copy of such certificate filed with the
15 state comptroller, the chairman of the senate finance committee and
16 the chairman of the assembly ways and means committee.
17 Such certificate may be amended from time to time by the director of
18 the budget and a copy of each such amendment shall be filed with the
19 state comptroller, the chairman of the senate finance committee and
20 the chairman of the assembly ways and means committee (01385357) ...
21 272,873,100 (re. \$1,100,000)
22
23 By chapter 177, section 5, of the laws of 1965, as amended by chapter
24 55, section 1, of the laws of 2003:
25 The sum of two hundred eighty-six million three hundred thirty-four
26 thousand dollars (\$286,334,000), or so much thereof as may be neces-
27 sary, is hereby appropriated from the Capital Projects Fund to the
28 department of environmental conservation for the payment of the
29 nonmunicipal share of the cost of construction of sewage treatment
30 works in the manner and to the extent specified in section 17-1903
31 of the Environmental Conservation Law.
32 Notwithstanding the provisions of any general or special law, no part
33 of the appropriation made hereby shall be available until a certifi-
34 cate of approval of availability shall have been issued by the
35 director of the budget and a copy of such certificate filed with the
36 state comptroller, the chairman of the senate finance committee and
37 the chairman of the assembly ways and means committee. Such certifi-
38 cate may be amended from time to time by the director of the budget
39 and a copy of each such amendment shall be filed with the state
40 comptroller, the chairman of the senate finance committee and the
41 chairman of the assembly ways and means committee (01385057)
42 278,484,000 (re. \$630,000)
43

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1			
2		APPROPRIATIONS	REAPPROPRIATIONS
3			
4	Capital Projects Fund - Other	0	343,000
5		-----	-----
6	All Funds	0	343,000
7		=====	=====

8
9 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

10
11 Capital Projects Funds - Other
12 Clean Water/Clean Air Implementation Fund
13 Clean Water/Clean Air Implementation Purpose
14

15 By chapter 54, section 1, of the laws of 2011:
16 For services and expenses including personal services and fringe
17 benefits necessary to implement the clean water and air quality
18 purposes of the clean water/clean air bond act in accordance with
19 the purposes included in the following project schedule (75BA11WI)..
20 343,000 (re. \$343,000)

21
22 project schedule

23 PROGRAM	AMOUNT
24 -----	-----
25 (thousands of dollars)	
26 Clean Water	61
27 Air Quality	282
28	-----
29 Total	343
30	=====

31

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2012-13

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Fund - Other	37,675,000	166,306,000
8		-----	-----
9	All Funds	37,675,000	166,306,000
10		=====	=====
11			
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		7,000,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Youth Facilities Improvement Fund		
17	Preparation of Plans Purpose		
18			
19	For payment of design and construction		
20	management account of the centralized		
21	services fund of the New York state office		
22	of general services for the purpose of		
23	preparation and review of plans, specifi-		
24	cations, estimates, services, construction		
25	management and supervision, inspection		
26	studies, appraisals, surveys, testing and		
27	environmental impact statements and for		
28	the cost of consultant design service		
29	(25GS1230)	7,000,000	
30			
31	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)		20,675,000
32			-----
33			
34	Capital Projects Funds - Other		
35	Capital Projects Fund		
36	Preservation of Facilities Purpose		
37			
38	For alterations and improvements to youth		
39	facilities, including the preparation of		
40	designs, plans, specifications, and esti-		
41	mates for the preservation of existing		
42	facilities and programs, including lia-		
43	bilities incurred prior to April 1, 2011		
44	(25GM1203)	1,725,000	
45			
46	For the cost of maintaining the Tonawanda		
47	Indian Community House pursuant to chapter		
48	549 of the laws of 1936 (25T31203)	100,000	
49			
50	Capital Projects Funds - Other		
51	Youth Facilities Improvement Fund		
52	Administration Purpose		
53			
54	For the preparation and review of plans,		
55	specifications, estimates, studies, ins-		
56	pections, appraisals and surveys, and		
57	payment of personal service and nonper-		
58	sonal service, including fringe benefits		
59			

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2012-13

1	and indirect costs related to the admin-	
2	istration and security of capital projects	
3	provided by the office of children and	
4	family services for new and reappropriated	
5	projects (25ST1250)	850,000
6		
7	Capital Projects Funds - Other	
8	Youth Facilities Improvement Fund	
9	Environmental Protection or Improvements Purpose	
10		
11	For payment of the cost of construction,	
12	reconstruction and improvements, including	
13	the preparation of designs, plans, speci-	
14	fications and estimates for environmental	
15	protection or improvements at various	
16	youth facilities, including liabilities	
17	incurred prior to April 1, 2011 (25EN1206)	
18	.....	5,000,000
19		
20	Capital Projects Funds - Other	
21	Youth Facilities Improvement Fund	
22	Health and Safety Purpose	
23		
24	For payment of the cost of construction,	
25	reconstruction and improvements, including	
26	the preparation of designs, plans, speci-	
27	fications and estimates, for health and	
28	safety improvements to existing youth	
29	facilities and programs, including liabi-	
30	lities incurred prior to April 1, 2011	
31	(25011201)	6,000,000
32		
33	Capital Projects Funds - Other	
34	Youth Facilities Improvement Fund	
35	Preservation of Facilities Purpose	
36		
37	For payment of the cost of construction,	
38	reconstruction and improvements, including	
39	the preparation of designs, plans, speci-	
40	fications, and estimates for the preser-	
41	vation of existing facilities and pro-	
42	grams, including liabilities incurred	
43	prior to April 1, 2011 (25031203)	7,000,000
44		
45	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
46		-----
47		
48	Capital Projects Funds - Other	
49	Youth Facilities Improvement Fund	
50	Program Improvement or Program Change Purpose	
51		
52	For payment of the cost of construction,	
53	reconstruction, security and other im-	
54	provements, including the preparation of	
55	designs, plans, specifications and esti-	
56	mates related to improvements or changes	
57	to existing facilities or programs, in-	
58	cluding liabilities incurred prior to	
59	April 1, 2011 (25081208)	10,000,000
60		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other
4 Youth Facilities Improvement Fund
5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2011:

8 For payment of design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection studies, appraisals, surveys, testing and
13 environmental impact statements and for the cost of consultant
14 design service (25GS1130) ... 7,000,000 (re. \$7,000,000)

15

16 By chapter 53, section 1, of the laws of 2010:

17 For payment of design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection studies, appraisals, surveys, testing and envi-
22 ronmental impact statements and for the cost of consultant design
23 service (25GS1030) ... 7,000,000 (re. \$7,000,000)

24

25 By chapter 53, section 1, of the laws of 2009:

26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS0930) ... 7,000,000 (re. \$3,550,000)

33

34 By chapter 53, section 1, of the laws of 2008:

35 For payment of design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection studies, appraisals, surveys, testing and envi-
40 ronmental impact statements and for the cost of consultant design
41 service (25GS0830) ... 7,000,000 (re. \$979,000)

42

43 By chapter 53, section 1, of the laws of 2007:

44 For payment of design and construction management account of the
45 centralized services fund of the New York state office of general
46 services for the purpose of preparation and review of plans, spec-
47 ifications, estimates, services, construction management and super-
48 vision, inspection studies, appraisals, surveys, testing and envi-
49 ronmental impact statements and for the cost of consultant design
50 service (25GS0730) ... 7,000,000 (re. \$430,000)

51

52 By chapter 53, section 1, of the laws of 2006:

53 For payment of design and construction management account of the
54 centralized services fund of the New York state office of general
55 services for the purpose of preparation and review of plan, specifi-
56 cations, estimates, services, construction management and super-
57 vision, inspection studies, appraisals, surveys, testing and envi-
58 ronmental impact statements and for the cost of consultant design
59 service (25GS0630) ... 7,000,000 (re. \$160,000)

60

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2011:
8 For alterations and improvements to youth facilities, including the
9 preparation of designs, plans, specifications, and estimates for the
10 preservation of existing facilities and programs, including
11 liabilities incurred prior to April 1, 2011 (25GM1103)
12 1,725,000 (re. \$1,459,000)
13 For the cost of maintaining the Tonawanda Indian Community House
14 pursuant to chapter 549 of the laws of 1936 (25T31103)
15 100,000 (re. \$67,000)
16
17 By chapter 53, section 1, of the laws of 2010:
18 For alterations and improvements to youth facilities, including the
19 preparation of designs, plans, specifications, and estimates for the
20 preservation of existing facilities and programs, including liabil-
21 ities incurred prior to April 1, 2010 (25GM1003)
22 1,725,000 (re. \$1,725,000)
23 For the cost of maintaining the Tonawanda Indian Community House
24 pursuant to chapter 549 of the laws of 1936 (25T31003)
25 100,000 (re. \$100,000)
26
27 By chapter 53, section 1, of the laws of 2009:
28 For alterations and improvements to youth facilities, including the
29 preparation of designs, plans, specifications, and estimates for the
30 preservation of existing facilities and programs, including liabil-
31 ities incurred prior to April 1, 2009 (25GM0903)
32 1,500,000 (re. \$1,500,000)
33 For the cost of maintaining the Tonawanda Indian Community House
34 pursuant to chapter 549 of the laws of 1936 (25T30903)
35 325,000 (re. \$325,000)
36
37 By chapter 53, section 1, of the laws of 2008:
38 For alterations and improvements to youth facilities, including the
39 preparation of designs, plans, specifications, and estimates for the
40 preservation of existing facilities and programs, including liabil-
41 ities incurred prior to April 1, 2008 (25GM0803)
42 1,500,000 (re. \$1,500,000)
43 For the cost of maintaining the Tonawanda Indian Community House
44 pursuant to chapter 549 of the laws of 1936 (25T30803)
45 325,000 (re. \$325,000)
46
47 By chapter 53, section 1, of the laws of 2007:
48 For alterations and improvements to youth facilities, including the
49 preparation of designs, plans, specifications, and estimates for the
50 preservation of existing facilities and programs, including liabil-
51 ities incurred prior to April 1, 2007 (25GM0703)
52 1,500,000 (re. \$1,500,000)
53 For the cost of maintaining the Tonawanda Indian Community House
54 pursuant to chapter 549 of the laws of 1936 (25T30703)
55 325,000 (re. \$325,000)
56
57

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2006:
2 For alterations and improvements to youth facilities, including the
3 preparation of designs, plans, specifications, and estimates for the
4 preservation of existing facilities and programs, including liabil-
5 ities incurred prior to April 1, 2006 (25GM0603)
6 1,500,000 (re. \$211,000)
7 For the cost of maintaining the Tonawanda Indian Community House
8 pursuant to chapter 549 of the laws of 1936 (25T30603)
9 325,000 (re. \$236,000)
10
11 By chapter 53, section 1, of the laws of 2005:
12 For alterations and improvements to youth facilities, including the
13 preparation of designs, plans, specifications, and estimates for the
14 preservation of existing facilities and programs, including liabil-
15 ities incurred prior to April 1, 2005 (25GM0503)
16 1,000,000 (re. \$139,000)
17
18 By chapter 53, section 1, of the laws of 2004:
19 For the cost of maintaining the Tonawanda Indian Community House
20 pursuant to chapter 549 of the laws of 1936 (25T30403)
21 325,000 (re. \$98,000)
22
23 By chapter 53, section 1, of the laws of 2003:
24 For the cost of maintaining the Tonawanda Indian Community House
25 pursuant to chapter 549 of the laws of 1936 (25T30303)
26 1,930,000 (re. \$884,000)
27
28 By chapter 53, section 1, of the laws of 2002:
29 For the cost of maintaining the Tonawanda Indian Community House
30 pursuant to chapter 549 of the laws of 1936 (25T30203)
31 935,000 (re. \$152,000)
32
33 Capital Projects Funds - Other
34 Youth Facilities Improvement Fund
35 Administration Purpose
36
37 By chapter 54, section 1, of the laws of 2011:
38 For the preparation and review of plans, specifications, estimates,
39 studies, inspections, appraisals and surveys, and payment of
40 personal service and nonpersonal service, including fringe benefits
41 and indirect costs related to the administration and security of
42 capital projects provided by the office of children and family
43 services for new and reappropriated projects (25ST1150)
44 850,000 (re. \$850,000)
45
46 Capital Projects Funds - Other
47 Youth Facilities Improvement Fund
48 Environmental Protection or Improvements Purpose
49
50 By chapter 54, section 1, of the laws of 2011:
51 For payment of the cost of construction, reconstruction and
52 improvements, including the preparation of designs, plans,
53 specifications and estimates for environmental protection or
54 improvements at various youth facilities, including liabilities
55 incurred prior to April 1, 2011 (25EN1106)
56 5,000,000 (re. \$5,000,000)
57
58 By chapter 53, section 1, of the laws of 2010:
59 For payment of the cost of construction, reconstruction and improve-
60 ments, including the preparation of designs, plans, specifications
61

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 and estimates for environmental protection or improvements at vari-
2 ous youth facilities, including liabilities incurred prior to April
3 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)
4
5 By chapter 53, section 1, of the laws of 2009:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates for environmental protection or improvements at vari-
9 ous youth facilities, including liabilities incurred prior to April
10 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)
11
12 By chapter 53, section 1, of the laws of 2008:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates for environmental protection or improvements at vari-
16 ous youth facilities, including liabilities incurred prior to April
17 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)
18
19 By chapter 53, section 1, of the laws of 2007:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates for environmental protection or improvements at vari-
23 ous youth facilities, including liabilities incurred prior to April
24 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)
25
26 By chapter 53, section 1, of the laws of 2006:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates for environmental protection or improvements at vari-
30 ous youth facilities, including liabilities incurred prior to April
31 1, 2006 (25EN0606) ... 4,000,000 (re. \$1,370,000)
32
33 By chapter 53, section 1, of the laws of 2005:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates for environmental protection or improvements at vari-
37 ous youth facilities, including liabilities incurred prior to April
38 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)
39
40 By chapter 53, section 1, of the laws of 2004:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates for environmental protection or improvements at vari-
44 ous youth facilities, including liabilities incurred prior to April
45 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)
46
47 By chapter 53, section 1, of the laws of 2003:
48 For payment of the cost of construction, reconstruction and improve-
49 ments, including the preparation of designs, plans, specifications
50 and estimates for environmental protection or improvements at vari-
51 ous youth facilities, including liabilities incurred prior to April
52 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,727,000)
53
54 By chapter 53, section 1, of the laws of 2001:
55 For payment of the cost of construction, reconstruction and improve-
56 ments, including the preparation of designs, plans, specifications
57 and estimates for environmental protection or improvements at vari-
58 ous youth facilities, including liabilities incurred prior to April
59 1, 2001 (25EN0106) ... 2,650,000 (re. \$204,000)
60
61

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OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other
2 Youth Facilities Improvement Fund
3 Health and Safety Purpose
4
5 By chapter 54, section 1, of the laws of 2011:
6 For payment of the cost of construction, reconstruction and
7 improvements, including the preparation of designs, plans,
8 specifications and estimates, for health and safety improvements to
9 existing youth facilities and programs, including liabilities
10 incurred prior to April 1, 2011 (25011101)
11 6,000,000 (re. \$6,000,000)
12
13 By chapter 53, section 1, of the laws of 2010:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing youth
17 facilities and programs, including liabilities incurred prior to
18 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)
19
20 By chapter 53, section 1, of the laws of 2009:
21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates, for health and safety improvements to existing youth
24 facilities and programs, including liabilities incurred prior to
25 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)
26
27 By chapter 53, section 1, of the laws of 2008:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing youth
31 facilities and programs, including liabilities incurred prior to
32 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)
33
34 By chapter 53, section 1, of the laws of 2007:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates, for health and safety improvements to existing youth
38 facilities and programs, including liabilities incurred prior to
39 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,669,000)
40
41 By chapter 53, section 1, of the laws of 2006:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates, for health and safety improvements to existing youth
45 facilities and programs, including liabilities incurred prior to
46 April 1, 2006 (25010601) ... 5,000,000 (re. \$1,874,000)
47
48 By chapter 53, section 1, of the laws of 2005:
49 For payment of the cost of construction, reconstruction and improve-
50 ments, including the preparation of designs, plans, specifications
51 and estimates, for health and safety improvements to existing youth
52 facilities and programs, including liabilities incurred prior to
53 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)
54
55 By chapter 53, section 1, of the laws of 2004:
56 For payment of the cost of construction, reconstruction and improve-
57 ments, including the preparation of designs, plans, specifications
58 and estimates, for health and safety improvements to existing youth
59 facilities and programs, including liabilities incurred prior to
60 April 1, 2004 (25010401) ... 4,600,000 (re. \$1,156,000)
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2003:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing youth
5 facilities and programs, including liabilities incurred prior to
6 April 1, 2003 (25010301) ... 3,000,000 (re. \$727,000)
7

8 By chapter 53, section 1, of the laws of 2002:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates, for health and safety improvements to existing youth
12 facilities and programs, including liabilities incurred prior to
13 April 1, 2002 (25010201) ... 2,000,000 (re. \$191,000)

14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing youth
17 facilities and programs, including liabilities incurred prior to
18 April 1, 2002 (25A10201) ... 2,200,000 (re. \$235,000)
19

20 By chapter 53, section 1, of the laws of 2001:
21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates, for health and safety improvements to existing youth
24 facilities and programs, including liabilities incurred prior to
25 April 1, 2001 (25010101) ... 2,000,000 (re. \$74,000)
26

27 Capital Projects Funds - Other
28 Youth Facilities Improvement Fund
29 Preservation of Facilities Purpose
30

31 By chapter 54, section 1, of the laws of 2011:
32 For payment of the cost of construction, reconstruction and
33 improvements, including the preparation of designs, plans,
34 specifications, and estimates for the preservation of existing
35 facilities and programs, including liabilities incurred prior to
36 April 1, 2011 (25031103) ... 7,000,000 (re. \$6,620,000)
37

38 By chapter 53, section 1, of the laws of 2010:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications,
41 and estimates for the preservation of existing facilities and
42 programs, including liabilities incurred prior to April 1, 2010
43 (25031003) ... 7,000,000 (re. \$7,000,000)
44

45 By chapter 53, section 1, of the laws of 2009:
46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications,
48 and estimates for the preservation of existing facilities and
49 programs, including liabilities incurred prior to April 1, 2009
50 (25030903) ... 6,000,000 (re. \$5,232,000)
51

52 By chapter 53, section 1, of the laws of 2008:
53 For payment of the cost of construction, reconstruction and improve-
54 ments, including the preparation of designs, plans, specifications,
55 and estimates for the preservation of existing facilities and
56 programs, including liabilities incurred prior to April 1, 2008
57 (25030803) ... 6,000,000 (re. \$1,637,000)
58
59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2007:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications,
4 and estimates for the preservation of existing facilities and
5 programs, including liabilities incurred prior to April 1, 2007
6 (25030703) ... 6,000,000 (re. \$1,911,000)
7

8 By chapter 53, section 1, of the laws of 2006:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications,
11 and estimates for the preservation of existing facilities and
12 programs, including liabilities incurred prior to April 1, 2006
13 (25030603) ... 6,000,000 (re. \$1,939,000)
14

15 By chapter 53, section 1, of the laws of 2004:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications,
18 and estimates for the preservation of existing facilities and
19 programs, including liabilities incurred prior to April 1, 2004
20 (25030403) ... 5,000,000 (re. \$384,000)
21

22 By chapter 53, section 1, of the laws of 2003:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications,
25 and estimates for the preservation of existing facilities and
26 programs, including liabilities incurred prior to April 1, 2003
27 (25030303) ... 4,000,000 (re. \$845,000)
28

29 By chapter 53, section 1, of the laws of 2002:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications,
32 and estimates for the preservation of existing facilities and
33 programs, including liabilities incurred prior to April 1, 2002
34 (25030203) ... 2,000,000 (re. \$365,000)
35

36 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
37
38 Capital Projects Funds - Other
39 Youth Facilities Improvement Fund
40 Program Improvement or Program Change Purpose
41

42 By chapter 54, section 1, of the laws of 2011:
43 For payment of the cost of construction, reconstruction, security and
44 other improvements, including the preparation of designs, plans,
45 specifications and estimates related to improvements or changes to
46 existing facilities or programs, including liabilities incurred
47 prior to April 1, 2011 (25081108)
48 10,000,000 (re. \$9,805,000)
49

50 By chapter 53, section 1, of the laws of 2010:
51 For payment of the cost of construction, reconstruction, security and
52 other improvements, including the preparation of designs, plans,
53 specifications and estimates related to improvements or changes to
54 existing facilities or programs, including liabilities incurred
55 prior to April 1, 2010 (25081008)
56 10,000,000 (re. \$10,000,000)
57

58 By chapter 53, section 1, of the laws of 2009:
59 For payment of the cost of construction, reconstruction, security and
60 other improvements, including the preparation of designs, plans,
61 specifications and estimates related to improvements or changes to

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 existing facilities or programs, including liabilities incurred
2 prior to April 1, 2009 (25080908)
3 13,000,000 (re. \$13,000,000)
4

5 By chapter 53, section 1, of the laws of 2008:
6 For payment of the cost of construction, reconstruction, security and
7 other improvements, including the preparation of designs, plans,
8 specifications and estimates related to improvements or changes to
9 existing facilities or programs, including liabilities incurred
10 prior to April 1, 2008 (25A80808)
11 13,840,000 (re. \$11,676,000)
12

13 By chapter 53, section 1, of the laws of 2007:
14 For payment of the cost of construction, reconstruction, security and
15 other improvements, including the preparation of designs, plans,
16 specifications and estimates related to improvements or changes to
17 existing facilities or programs, including liabilities incurred
18 prior to April 1, 2007 (25080708)
19 13,840,000 (re. \$2,852,000)
20

21 By chapter 53, section 1, of the laws of 2006:
22 For payment of the cost of construction, reconstruction, security and
23 other improvements, including the preparation of designs, plans,
24 specifications and estimates related to improvements or changes to
25 existing facilities or programs, including liabilities incurred
26 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$684,000)
27

28 By chapter 53, section 1, of the laws of 2005:
29 For payment of the cost of construction, reconstruction and improv-
30 ments, including the preparation of designs, plans, specifications,
31 and estimates related to improvements or changes to existing facili-
32 ties or programs, including liabilities incurred prior to April 1,
33 2005 (25A80508) ... 2,000,000 (re. \$101,000)
34

35 By chapter 53, section 1, of the laws of 2003:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications,
38 and estimates related to improvements or changes to existing facili-
39 ties or programs, including liabilities incurred prior to April 1,
40 2003 (25080308) ... 2,100,000 (re. \$973,000)
41

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	30,000,000	92,352,000
8 All Funds	----- 30,000,000	----- 92,352,000
10	=====	=====
12 SUPPORTED HOUSING PROGRAM (CCP)		30,000,000
13		-----
14		
15 Capital Projects Funds - Other		
16 Housing Program Fund		
17 Homeless Housing Grants Purpose		

19 For services and expenses, including the
20 payments on contracts executed prior to
21 April 1, 2011, related to implementing the
22 provisions of the homeless housing and
23 assistance program in accordance with
24 title 1 of article 2-A of the social
25 services law, including costs incurred
26 through individual or joint contracts with
27 any entity where such contract will result
28 in expedited homeless project development,
29 and including, without deposit to the
30 homeless housing and assistance account,
31 payments to any entity for technical
32 assistance required to approve contracts.
33 Notwithstanding any inconsistent provision
34 of law, up to two percent of the
35 appropriation for any fiscal year may be
36 used to pay for technical assistance in
37 support of project development and
38 operation, support services development,
39 architecture and engineering, legal
40 services and financial services and may be
41 provided by individuals and not-for-profit
42 or business corporations. No funds shall
43 be expended from this appropriation until
44 the director of the budget has approved a
45 financial plan submitted by the office of
46 temporary and disability assistance on
47 behalf of the homeless housing assistance
48 program in such detail as required by the
49 budget director (270312G5) 25,000,000

50 For the development of permanent, emergency
51 and transitional housing for persons with
52 AIDS in accordance with article 2-A of the
53 social services law; provided, however,
54 that if an insufficient number of viable
55 proposals for persons with AIDS are
56 received, the balance of funding can be
57 used for the development of permanent,
58 emergency and transitional housing for
59 other priority need populations as
60 determined by the commissioner of the
61 office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2012-13

1 assistance and approved by the director of
2 the budget. Notwithstanding any inconsis-
3 tent provision of law, up to two percent
4 of the appropriation for any fiscal year
5 may be used to pay for technical assis-
6 tance in support of project development
7 and operation, support services develop-
8 ment, architecture and engineering, legal
9 services and financial services and may be
10 provided by individuals and not-for-profit
11 or business corporations (270812G5) 5,000,000
12

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 SUPPORTED HOUSING PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Housing Program Fund
5 Homeless Housing Grants Purpose
6

7 By chapter 54, section 1, of the laws of 2011:

8 For services and expenses, including the payments on contracts
9 executed prior to April 1, 2011, related to implementing the
10 provisions of the homeless housing and assistance program in
11 accordance with title 1 of article 2-A of the social services law,
12 including costs incurred through individual or joint contracts with
13 any entity where such contract will result in expedited homeless
14 project development, and including, without deposit to the homeless
15 housing and assistance account, payments to any entity for technical
16 assistance required to approve contracts. Notwithstanding any
17 inconsistent provision of law, up to two percent of the
18 appropriation for any fiscal year may be used to pay for technical
19 assistance in support of project development and operation, support
20 services development, architecture and engineering, legal services
21 and financial services and may be provided by individuals and not-
22 for-profit or business corporations. No funds shall be expended from
23 this appropriation until the director of the budget has approved a
24 financial plan submitted by the office of temporary and disability
25 assistance on behalf of the homeless housing assistance program in
26 such detail as required by the budget director (270311G5)
27 25,000,000 (re. \$23,482,000)

28 For the development of permanent, emergency and transitional housing
29 for persons with AIDS in accordance with article 2-A of the social
30 services law; provided, however, that if an insufficient number of
31 viable proposals for persons with AIDS are received, the balance of
32 funding can be used for the development of permanent, emergency and
33 transitional housing for other priority need populations as
34 determined by the commissioner of the office of temporary and
35 disability assistance and approved by the director of the budget.
36 Notwithstanding any inconsistent provision of law, up to two percent
37 of the appropriation for any fiscal year may be used to pay for
38 technical assistance in support of project development and
39 operation, support services development, architecture and
40 engineering, legal services and financial services and may be
41 provided by individuals and not-for-profit or business corporations
42 (270811G5) ... 5,000,000 (re. \$5,000,000)
43

44 By chapter 53, section 1, of the laws of 2010:

45 For services and expenses, including the payments on contracts
46 executed prior to April 1, 2010, related to implementing the
47 provisions of the homeless housing and assistance program in accord-
48 ance with title 1 of article 2-A of the social services law, includ-
49 ing costs incurred through individual or joint contracts with any
50 entity where such contract will result in expedited homeless project
51 development, and including, without deposit to the homeless housing
52 and assistance account, payments to any entity for technical assist-
53 ance required to approve contracts. Notwithstanding any inconsistent
54 provision of law, up to two percent of the appropriation for any
55 fiscal year may be used to pay for technical assistance in support
56 of project development and operation, support services development,
57 architecture and engineering, legal services and financial services
58 and may be provided by individuals and not-for-profit or business
59 corporations. No funds shall be expended from this appropriation
60 until the director of the budget has approved a financial plan
61 submitted by the office of temporary and disability assistance on

DEPARTMENT OF FAMILY ASSISTANCE
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1 behalf of the homeless housing assistance program in such detail as
 2 required by the budget director (270310G5)
 3 25,000,000 (re. \$23,055,000)
 4 For the development of permanent, emergency and transitional housing
 5 for persons with AIDS in accordance with article 2-A of the social
 6 services law; provided, however, that if an insufficient number of
 7 viable proposals for persons with AIDS are received, the balance of
 8 funding can be used for the development of permanent, emergency and
 9 transitional housing for other priority need populations as deter-
 10 mined by the commissioner of the office of temporary and disability
 11 assistance and approved by the director of the budget. Notwith-
 12 standing any inconsistent provision of law, up to two percent of the
 13 appropriation for any fiscal year may be used to pay for technical
 14 assistance in support of project development and operation, support
 15 services development, architecture and engineering, legal services
 16 and financial services and may be provided by individuals and not-
 17 for-profit or business corporations (270810G5)
 18 5,000,000 (re. \$5,000,000)
 19

20 By chapter 53, section 1, of the laws of 2009:
 21 For services and expenses, including the payments on contracts
 22 executed prior to April 1, 2009, related to implementing the
 23 provisions of the homeless housing and assistance program in accord-
 24 ance with title 1 of article 2-A of the social services law, includ-
 25 ing costs incurred through individual or joint contracts with any
 26 entity where such contract will result in expedited homeless project
 27 development, and including, without deposit to the homeless housing
 28 and assistance account, payments to any entity for technical assist-
 29 ance required to approve contracts. Notwithstanding any inconsistent
 30 provision of law, up to two percent of the appropriation for any
 31 fiscal year may be used to pay for technical assistance in support
 32 of project development and operation, support services development,
 33 architecture and engineering, legal services and financial services
 34 and may be provided by individuals and not-for-profit or business
 35 corporations. No funds shall be expended from this appropriation
 36 until the director of the budget has approved a financial plan
 37 submitted by the office of temporary and disability assistance on
 38 behalf of the homeless housing assistance program in such detail as
 39 required by the budget director (270309G5)
 40 25,000,000 (re. \$23,159,000)
 41 For the development of permanent, emergency and transitional housing
 42 for persons with AIDS in accordance with article 2-A of the social
 43 services law; provided, however, that if an insufficient number of
 44 viable proposals for persons with AIDS are received, the balance of
 45 funding can be used for the development of permanent, emergency and
 46 transitional housing for other priority need populations as deter-
 47 mined by the commissioner of the office of temporary and disability
 48 assistance and approved by the director of the budget. Notwith-
 49 standing any inconsistent provision of law, up to two percent of the
 50 appropriation for any fiscal year may be used to pay for technical
 51 assistance in support of project development and operation, support
 52 services development, architecture and engineering, legal services
 53 and financial services and may be provided by individuals and not-
 54 for-profit or business corporations (270809G5)
 55 5,000,000 (re. \$5,000,000)
 56

57 By chapter 53, section 1, of the laws of 2008:
 58 For services and expenses, including the payments on contracts
 59 executed prior to April 1, 2008, related to implementing the
 60 provisions of the homeless housing and assistance program in accord-
 61 ance with title 1 of article 2-A of the social services law, includ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ing costs incurred through individual or joint contracts with any
2 entity where such contract will result in expedited homeless project
3 development, and including, without deposit to the homeless housing
4 and assistance account, payments to any entity for technical assist-
5 ance required to approve contracts. Notwithstanding any inconsistent
6 provision of law, up to two percent of the appropriation for any
7 fiscal year may be used to pay for technical assistance in support
8 of project development and operation, support services development,
9 architecture and engineering, legal services and financial services
10 and may be provided by individuals and not-for-profit or business
11 corporations. No funds shall be expended from this appropriation
12 until the director of the budget has approved a financial plan
13 submitted by the office of temporary and disability assistance on
14 behalf of the homeless housing assistance program in such detail as
15 required by the budget director (270308G5)
16 25,000,000 (re. \$7,656,000)
17

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	82,000,000	368,269,000
8	-----	-----
9 All Funds	82,000,000	368,269,000
10	=====	=====

11
 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 4,375,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Preparation of Plans Purpose

18
 19 For payment to the design and construction
 20 management account of the centralized
 21 services fund of the New York state office
 22 of general services for the purpose of
 23 preparation and review of plans, specifi-
 24 cations, estimates, services, construction
 25 management and supervision, inspection,
 26 studies, appraisals, surveys, testing and
 27 environmental impact statements, value
 28 engineering, life cycle costing, or, for
 29 the costs of consultant services to per-
 30 form said purposes to be used for the
 31 rehabilitation, erection, construction,
 32 reconstruction, alteration, or improvement
 33 of new or existing facilities or programs,
 34 including the payment of liabilities
 35 incurred prior to April 1, 2012 (05061230)
 36 4,375,000

37
 38 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 39 (CCP) 77,625,000
 40 -----

41
 42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 Energy Conservation Purpose

45
 46 For the payment of the costs of energy con-
 47 servation projects for existing facilities
 48 including the payment of liabilities in-
 49 curred prior to April 1, 2012 (05061205) . 5,000,000

50
 51 Capital Projects Funds - Other
 52 Capital Projects Fund
 53 Health and Safety Purpose

54
 55 For payment of the cost of demolition,
 56 alterations and improvements for health
 57 and safety to existing facilities, includ-
 58 ing the payment of liabilities incurred
 59 prior to April 1, 2012 (05061201) 17,279,000

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CAPITAL PROJECTS 2012-13

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preservation of Facilities Purpose
4
5 For payment of the cost of alterations and
6 improvements and minor rehabilitation and
7 improvements for the preservation of
8 existing facilities, including the payment
9 of liabilities incurred prior to April 1,
10 2012 (05061203) 13,096,000
11
12 For payment of the costs of alterations,
13 improvements and rehabilitation for the
14 preservation of the state Capitol Building
15 (05CR1203) 250,000
16
17 For payment of the costs of alterations,
18 improvements and rehabilitation for the
19 preservation of various facilities
20 throughout the State, including the
21 payment of liabilities incurred prior to
22 April 1, 2012 (05NR1203) 26,000,000
23
24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Preventive Maintenance Purpose
27
28 For preventive maintenance on state facili-
29 ties including personal services, non-
30 personal services, fringe benefits and the
31 contractual services provided by private
32 firms, including the payment of liabili-
33 ties incurred prior to April 1, 2012
34 (050912PM) 16,000,000
35

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2011:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, value engineering, life cycle
14 costing, or, for the costs of consultant services to perform said
15 purposes to be used for the rehabilitation, erection, construction,
16 reconstruction, alteration, or improvement of new or existing
17 facilities or programs, including the payment of liabilities
18 incurred prior to April 1, 2011 (05061130)
19 13,166,000 (re. \$13,166,000)

20

21 By chapter 50, section 1, of the laws of 2010:

22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection, studies, appraisals, surveys, testing and envi-
27 ronmental impact statements, value engineering, life cycle costing,
28 or, for the costs of consultant services to perform said purposes to
29 be used for the rehabilitation, erection, construction, recon-
30 struction, alteration, or improvement of new or existing facilities
31 or programs, including the payment of liabilities incurred prior to
32 April 1, 2010 (05061030) ... 12,766,000 (re. \$12,766,000)

33

34 By chapter 50, section 1, of the laws of 2009:

35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection, studies, appraisals, surveys, testing and envi-
40 ronmental impact statements, value engineering, life cycle costing,
41 or, for the costs of consultant services to perform said purposes to
42 be used for the rehabilitation, erection, construction, recon-
43 struction, alteration, or improvement of new or existing facilities
44 or programs, including the payment of liabilities incurred prior to
45 April 1, 2009 (05060930) ... 13,000,000 (re. \$7,842,000)

46

47 By chapter 50, section 1, of the laws of 2008:

48 For payment to the design and construction management account of the
49 centralized services fund of the New York state office of general
50 services for the purpose of preparation and review of plans, spec-
51 ifications, estimates, services, construction management and super-
52 vision, inspection, studies, appraisals, surveys, testing and envi-
53 ronmental impact statements, value engineering, life cycle costing,
54 or, for the costs of consultant services to perform said purposes to
55 be used for the rehabilitation, erection, construction, recon-
56 struction, alteration, or improvement of new or existing facilities
57 or programs, including the payment of liabilities incurred prior to
58 April 1, 2008 (05060830) ... 12,600,000 (re. \$1,687,000)

59

60 By chapter 50, section 1, of the laws of 2007:

61 For payment to the design and construction management account of the
62 centralized services fund of the New York state office of general

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 services for the purpose of preparation and review of plans, spec-
 2 ifications, estimates, services, construction management and super-
 3 vision, inspection, studies, appraisals, surveys, testing and envi-
 4 ronmental impact statements, value engineering, life cycle costing,
 5 or, for the costs of consultant services to perform said purposes to
 6 be used for the rehabilitation, erection, construction, recon-
 7 struction, alteration, or improvement of new or existing facilities
 8 or programs, including the payment of liabilities incurred prior to
 9 April 1, 2007 (05060730) ... 12,600,000 (re. \$3,943,000)

10
 11 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
 12

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Economic Development Purpose
 16

17 By chapter 50, section 1, of the laws of 2006:
 18 For services and expenses related to the redevelopment of the Governor
 19 Averell Harriman State Office Building Campus, including the costs
 20 of demolition and site preparation, and for services provided by the
 21 design and construction account of the centralized services fund of
 22 the New York state office of general services (05060609)
 23 10,000,000 (re. \$5,685,000)
 24

25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 Energy Conservation Purpose
 28

29 By chapter 54, section 1, of the laws of 2011:
 30 For the payment of the costs of energy conservation projects for
 31 existing facilities including the payment of liabilities incurred
 32 prior to April 1, 2011 (05061105) ... 6,000,000 ... (re. \$6,000,000)
 33

34 By chapter 50, section 1, of the laws of 2010:
 35 For the payment of the costs of energy conservation projects for
 36 existing facilities including the payment of liabilities incurred
 37 prior to April 1, 2010 (05061005) ... 4,000,000 ... (re. \$4,000,000)
 38

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Health and Safety Purpose
 42

43 By chapter 54, section 1, of the laws of 2011:
 44 For payment of the cost of alterations and improvements for health and
 45 safety to existing facilities, including the payment of liabilities
 46 incurred prior to April 1, 2011 (05061101)
 47 8,800,000 (re. \$8,800,000)
 48

49 By chapter 50, section 1, of the laws of 2010:
 50 For payment of the cost of alterations and improvements for health and
 51 safety to existing facilities, including the payment of liabilities
 52 incurred prior to April 1, 2010 (05061001)
 53 22,000,000 (re. \$22,000,000)
 54

55 By chapter 50, section 1, of the laws of 2009:
 56 For payment of the cost of alterations and improvements for health and
 57 safety to existing facilities, including the payment of liabilities
 58 incurred prior to April 1, 2009 (05060901)
 59 10,700,000 (re. \$10,700,000)
 60

61 By chapter 50, section 1, of the laws of 2008:
 62 For payment of the cost of alterations and improvements for health and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 safety to existing facilities, including the payment of liabilities
2 incurred prior to April 1, 2008 (05060801)
3 10,700,000 (re. \$10,700,000)
4
5 By chapter 50, section 1, of the laws of 2007:
6 For payment of the cost of alterations and improvements for health and
7 safety to existing facilities, including the payment of liabilities
8 incurred prior to April 1, 2007 (05060701)
9 10,700,000 (re. \$10,700,000)
10
11 By chapter 50, section 1, of the laws of 2006:
12 For payment of the cost of alterations and improvements for health and
13 safety to existing facilities, including the payment of liabilities
14 incurred prior to April 1, 2006 (05060601)
15 10,700,000 (re. \$7,123,000)
16
17 By chapter 50, section 1, of the laws of 2005:
18 For payment of the cost of alterations and improvements for health and
19 safety to existing facilities, including the payment of liabilities
20 incurred prior to April 1, 2005 (05070501)
21 31,250,000 (re. \$7,723,000)
22
23 Capital Projects Funds - Other
24 Capital Projects Fund
25 New Facilities Purpose
26
27 By chapter 50, section 1, of the laws of 2009:
28 For services and expenses related to the design and construction of
29 state facilities, including payment of liabilities incurred prior to
30 April 1, 2009. Amounts appropriated herein may be transferred from
31 this appropriation to any other capital projects appropriation made
32 to any other state department or agency, for the purpose of
33 constructing a facility that will benefit multiple state agencies
34 (05AA0907) ... 10,000,000 (re. \$10,000,000)
35
36 By chapter 50, section 1, of the laws of 2008:
37 For services and expenses related to the design and construction of
38 state facilities, including payment of liabilities incurred prior to
39 April 1, 2008. Amounts appropriated herein may be transferred from
40 this appropriation to any other capital projects appropriation made
41 to any other state department or agency, for the purpose of
42 constructing a facility that will benefit multiple state agencies
43 (05AA0807) ... 10,000,000 (re. \$10,000,000)
44
45 By chapter 50, section 1, of the laws of 2007:
46 For services and expenses related to the design and construction of
47 state facilities, including payment of liabilities incurred prior to
48 April 1, 2007. Notwithstanding section 51 of the state finance law,
49 funds may be transferred from this appropriation to any other capi-
50 tal projects appropriation made to a state department or agency, for
51 the purpose of constructing a facility that will benefit multiple
52 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)
53
54 By chapter 50, section 1, of the laws of 2006:
55 For services and expenses related to the design and construction of
56 state facilities, including payment of liabilities incurred prior to
57 April 1, 2006. Notwithstanding section 51 of the state finance law,
58 funds may be transferred from this appropriation to any other capi-
59 tal projects appropriation made to a state department or agency, for
60 the purpose of constructing a facility that will benefit multiple
61 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preservation of Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2011:
6 For payment of the cost of alterations and improvements and minor
7 rehabilitation and improvements for the preservation of existing
8 facilities, including the payment of liabilities incurred prior to
9 April 1, 2011 (05061103) ... 6,284,000 (re. \$6,284,000)
10 For payment of the costs of alterations, improvements and
11 rehabilitation for the preservation of the state Capitol Building
12 (05CR1103) ... 650,000 (re. \$650,000)
13 For payment of the costs of alterations, improvements and
14 rehabilitation for the preservation of various facilities throughout
15 the State, including the payment of liabilities incurred prior to
16 April 1, 2011 (05NR1103) ... 33,100,000 (re. \$33,100,000)
17
18 By chapter 50, section 1, of the laws of 2010:
19 For payment of the cost of alterations and improvements and minor
20 rehabilitation and improvements for the preservation of existing
21 facilities, including the payment of liabilities incurred prior to
22 April 1, 2010 (05061003) ... 12,634,000 (re. \$12,634,000)
23 For payment of the costs of alterations, improvements and rehabili-
24 tation for the preservation of the state Capitol Building (05CR1003)
25 ... 3,650,000 (re. \$3,650,000)
26 For payment of the costs of alterations, improvements and rehabili-
27 tation for the preservation of various facilities throughout the
28 State, including the payment of liabilities incurred prior to April
29 1, 2010 (05NR1003) ... 16,000,000 (re. \$3,966,000)
30
31 By chapter 50, section 1, of the laws of 2009:
32 For payment of the cost of alterations and improvements and minor
33 rehabilitation and improvements for the preservation of existing
34 facilities, including the payment of liabilities incurred prior to
35 April 1, 2009 (05060903) ... 7,000,000 (re. \$7,000,000)
36 For payment of the costs of alterations, improvements and rehabili-
37 tation for the preservation of the state Capitol Building (05CR0903)
38 ... 15,000,000 (re. \$15,000,000)
39 For payment of the costs of alterations, improvements and rehabili-
40 tation for the preservation of the Governor Nelson A. Rockefeller
41 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$7,753,000)
42
43 By chapter 50, section 1, of the laws of 2008:
44 For payment of the cost of alterations and improvements and minor
45 rehabilitation and improvements for the preservation of existing
46 facilities, including the payment of liabilities incurred prior to
47 April 1, 2008 (05060803) ... 20,000,000 (re. \$20,000,000)
48 For payment of the costs of alterations, improvements and rehabili-
49 tation for the preservation of the state Capitol Building (05CR0803)
50 ... 5,000,000 (re. \$5,000,000)
51 For payment of the costs of alterations, improvements and rehabili-
52 tation for the preservation of the Governor Nelson A. Rockefeller
53 Empire State Plaza (05NR0803) ... 10,000,000 (re. \$4,604,000)
54 For the payment of the costs of alterations, improvement and rehabili-
55 tation for the preservation of Hearing Room C located in the Legis-
56 lative Office Building (05LC0803) (re. \$137,000)
57 1,075,000 (re. \$137,000)
58 For the payment of the costs of alterations, improvement and rehabili-
59 tation for the preservation of Hearing Room A located in the Legis-
60 lative Office Building and other Senate public meeting places
61 (05LA0803) ... 1,075,000 (re. \$854,000)
62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2007:
 2 For payment of the cost of alterations and improvements and minor
 3 rehabilitation and improvements for the preservation of existing
 4 facilities, including the payment of liabilities incurred prior to
 5 April 1, 2007 (05060703) ... 20,000,000 (re. \$11,878,000)
 6 For payment of the costs of alterations, improvements and rehabili-
 7 tation for the preservation of the state Capitol Building (05CR0703)
 8 ... 5,000,000 (re. \$1,795,000)
 9 For the payment of the costs of alterations, improvement and rehabili-
 10 tation for the preservation of Hearing Room A located in the Legis-
 11 lative Office Building and other Senate public meeting places
 12 (05LA0703) ... 1,050,000 (re. \$382,000)
 13

14 By chapter 50, section 1, of the laws of 2006:
 15 For payment of the costs of alterations, improvements and rehabili-
 16 tation for the preservation of the state Capitol Building (05030603)
 17 ... 26,000,000 (re. \$9,849,000)
 18 For payment of the costs of alterations, improvements and rehabili-
 19 tation for the preservation of Hearing Rooms B and C located in the
 20 Legislative Office Building (05LL0603)
 21 1,645,000 (re. \$277,000)
 22 For payment of the costs of alterations, improvements and rehabili-
 23 tation for the preservation of the Governor Nelson A. Rockefeller
 24 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$2,618,000)
 25 For payment of the state's share of costs of alterations and improve-
 26 ments for preservation of facilities at the Binghamton Governmental
 27 Complex, including but not limited to repair and rehabilitation of
 28 parking garage facilities. The state's share of such costs shall be
 29 determined pursuant to a written tripartite agreement between the
 30 state of New York, Broome County, and the city of Binghamton. All or
 31 part of this amount may be used for payment to the design and
 32 construction management account of the centralized services fund of
 33 the New York state office of general services for services rendered
 34 (05BP0603) ... 6,200,000 (re. \$1,193,000)
 35 Advance for costs of alterations and improvements for preservation of
 36 facilities at the Binghamton Governmental Complex, including but not
 37 limited to repair and rehabilitation of parking garage facilities.
 38 All or part of this amount may be used for payment to the design and
 39 construction management account of the centralized services fund of
 40 the New York state office of general services for services rendered.
 41 No portion of this appropriation shall be available until the divi-
 42 sion of the budget has reviewed and approved a repayment agreement
 43 with the city of Binghamton and Broome county. Such agreement, at
 44 the minimum, shall provide for reimbursement to the state by the
 45 city of Binghamton and Broome county for their respective shares of
 46 all design and construction disbursements (05BL0603)
 47 5,800,000 (re. \$237,000)
 48

49 By chapter 50, section 1, of the laws of 2003:
 50 For payment of the cost of alterations and improvements and minor
 51 rehabilitation and improvements for the preservation of existing
 52 facilities, including the payment of liabilities incurred prior to
 53 April 1, 2003 (05220303) ... 30,000,000 (re. \$10,860,000)
 54

55 Capital Projects Funds - Other
 56 Capital Projects Fund
 57 Preventive Maintenance Purpose
 58

59 By chapter 54, section 1, of the laws of 2011:
 60 For preventive maintenance on state facilities including personal
 61 services, nonpersonal services, fringe benefits and the contractual
 62 services provided by private firms, including the payment of

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 liabilities incurred prior to April 1, 2011 (050911PM)
2 16,000,000 (re. \$15,537,000)
3
4 By chapter 50, section 1, of the laws of 2010:
5 For preventive maintenance on state facilities including personal
6 services, nonpersonal services, fringe benefits and the contractual
7 services provided by private firms, including the payment of liabil-
8 ities incurred prior to April 1, 2010 (050910PM)
9 16,000,000 (re. \$11,165,000)
10
11 By chapter 50, section 1, of the laws of 2009:
12 For preventive maintenance on state facilities including personal
13 services, nonpersonal services, fringe benefits and the contractual
14 services provided by private firms, including the payment of liabil-
15 ities incurred prior to April 1, 2009 (050909PM)
16 16,000,000 (re. \$6,011,000)
17
18 SUSTAINABILITY (CCP)
19
20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Sustainability Purpose
23
24 By chapter 50, section 1, of the laws of 2009:
25 For payments on sustainability projects at various facilities through-
26 out the State, including the payment of liabilities incurred prior
27 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$2,000,000)
28

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS	
4			
5			
6			
7	Capital Projects Funds - Other	15,600,000	832,271,000
8	Capital Projects Funds - Federal ...	24,146,000	226,973,000
9		-----	-----
10	All Funds	39,746,000	1,059,244,000
11		=====	=====
12			
13	LABORATORIES AND RESEARCH (CCP)		8,000,000
14			-----
15			
16	Capital Projects Funds - Other		
17	Capital Projects Fund		
18	Preservation of Facilities Purpose		
19			
20	To maintain and improve existing facilities		
21	including preparation of plans and for		
22	payment to the design and construction		
23	management account of the centralized ser-		
24	vices fund of the New York state office of		
25	general services. Upon the request of the		
26	commissioner of the department of health		
27	and approval of the director of the divi-		
28	sion of the budget, funds of this appro-		
29	priation may be transferred to the		
30	dormitory authority of the state of New		
31	York for capital projects (12591203)	8,000,000	
32			
33	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).		7,600,000
34			-----
35			
36	Capital Projects Funds - Other		
37	Capital Projects Fund		
38	Preservation of Facilities Purpose		
39			
40	For minor alterations, improvements and		
41	preventive maintenance of St. Albans		
42	Nursing Home, Helen Hayes Hospital, Oxford		
43	Nursing Home, Batavia Nursing Home, and		
44	Montrose Nursing Home including prepara-		
45	tion of plans and for payment to the		
46	design and construction management account		
47	of the centralized services fund of the		
48	New York state office of general services.		
49	Upon the request of the commissioner of		
50	the department of health and approval of		
51	the director of the division of the		
52	budget, funds of this appropriation may be		
53	transferred to the dormitory authority of		
54	the state of New York for capital projects		
55	(12601203)		7,600,000
56			
57			

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2012-13

1	WATER RESOURCES (CCP)	24,146,000
2		-----
3		
4	Capital Projects Funds - Federal	
5	Federal Capital Projects Fund	
6	Water Resources Purpose	
7		
8	For federal grants for the safe drinking	
9	water revolving fund (12021257)	24,146,000
10		

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

15 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
 16 CAPITAL GRANT PROGRAM (CCP)

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Health Care System Improvement Purpose

22 By chapter 54, section 1, of the laws of 2011:
 23 For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE10HE)
 35 152,000,000 (re. \$152,000,000)

36 An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD10HE)
 43 108,000,000 (re. \$99,946,000)

45 By chapter 54, section 1, of the laws of 2009:
 46 For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE09HE)
 58 192,000,000 (re. \$133,079,000)

59 An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of

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1 projects has been approved by the director of the budget. The moneys
 2 hereby appropriated shall be for payment of financial assistance
 3 heretofore accrued or hereafter to accrue (12BD09HE)
 4 108,000,000 (re. \$83,929,000)
 5

6 By chapter 54, section 1, of the laws of 2008:

7 For payments and grants in accordance with section 2818 of the public
 8 health law establishing the health care system improvement capital
 9 grant program, including necessary support to facilitate closures,
 10 conversions and consolidations within the health care delivery
 11 system including operational support intended to maintain facility
 12 viability the retirement of health care facility indebtedness,
 13 provided, however, that no expenditures may be made from this appro-
 14 priation until a comprehensive plan of projects has been approved by
 15 the director of the budget. For purposes of HEAL NY, all such activ-
 16 ities are deemed to constitute a capital expenditure. The moneys
 17 hereby appropriated shall be for payment of financial assistance
 18 heretofore accrued or hereafter to accrue (12HE08HE)
 19 133,000,000 (re. \$75,384,000)

20 For services and expenses related to local health care planning
 21 including but not limited to: examining racial and ethnic dispari-
 22 ties in the provision of health care; developing a process to meas-
 23 ure and integrate consumer needs for health care services as the
 24 basis for health care provider planning; assessing future long term
 25 care needs taking into account consumer preferences for care; and
 26 reviewing the impact of the migration of services from hospitals to
 27 ambulatory care providers on the cost, quality and availability of
 28 services. Notwithstanding section one hundred twelve or section one
 29 hundred sixty-three of the state finance law, the commissioner of
 30 health, at his or her discretion, may award, without a competitive
 31 process, grants up to \$2 million to qualified health planning agen-
 32 cies for such purposes. For the purposes of HEAL NY, such activities
 33 are deemed to constitute a capital expenditure (12HE08HE)
 34 7,000,000 (re. \$2,469,000)

35 An advance for payments and grants in accordance with section 2818 of
 36 the public health law establishing the health care system improve-
 37 ment capital grant program, provided, however, that no expenditures
 38 may be made from this appropriation until a comprehensive plan of
 39 projects has been approved by the director of the budget. The moneys
 40 hereby appropriated shall be for payment of financial assistance
 41 heretofore accrued or hereafter to accrue (12BD08HE)
 42 85,000,000 (re. \$50,328,000)
 43

44 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 45 section 1, of the laws of 2009:

46 For payments and grants in accordance with section 2818 of the public
 47 health law establishing the health care system improvement capital
 48 grant program, including necessary support to facilitate closures,
 49 conversions and consolidations within the health care delivery
 50 system including the retirement of health care facility indebt-
 51 edness, provided, however, that no expenditures may be made from
 52 this appropriation until a comprehensive plan of projects has been
 53 approved by the director of the budget. For purposes of HEAL NY, all
 54 such activities are deemed to constitute a capital expenditure.
 55 The moneys hereby appropriated shall be for payment of financial
 56 assistance heretofore accrued or hereafter to accrue (12HE07HE)
 57 140,000,000 (re. \$55,293,000)
 58
 59

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1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
2 section 1, of the laws of 2008:
3 An advance for payments and grants in accordance with section 2818 of
4 the public health law establishing the health care system improve-
5 ment capital grant program, provided, however, that no expenditures
6 may be made from this appropriation until a comprehensive plan of
7 projects has been approved by the director of the budget. The moneys
8 hereby appropriated shall be for payment of financial assistance
9 heretofore accrued or hereafter to accrue (12BD07HE)
10 85,000,000 (re. \$30,675,000)
11

12 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
13 section 1, of the laws of 2009:
14 For payments and grants in accordance with section 2818 of the public
15 health law establishing the health care system improvement capital
16 grant program, including necessary support to facilitate closures,
17 conversions and consolidations within the health care delivery
18 system including the retirement of health care facility indebt-
19 edness, provided, however, that no expenditures may be made from
20 this appropriation until a comprehensive plan of projects has been
21 approved by the director of the budget. For purposes of HEAL NY, all
22 such activities are deemed to constitute a capital expenditure.
23 The moneys hereby appropriated shall be for payment of financial
24 assistance heretofore accrued or hereafter to accrue (12HE06HE)
25 140,000,000 (re. \$3,185,000)
26

27 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
28 section 1, of the laws of 2008:
29 An advance for payments and grants in accordance with section 2818 of
30 the public health law establishing the health care system improve-
31 ment capital grant program, provided, however, that no expenditures
32 may be made from this appropriation until a comprehensive plan of
33 projects has been approved by the director of the budget. The moneys
34 hereby appropriated shall be for payment of financial assistance
35 heretofore accrued or hereafter to accrue (12BD06HE)
36 85,000,000 (re. \$18,889,000)
37

38 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
39 section 1, of the laws of 2009:
40 For payments and grants in accordance with section 2818 of the public
41 health law establishing the health care system improvement capital
42 grant program, including necessary support to facilitate closures,
43 conversions and consolidations within the health care delivery
44 system including the retirement of health care facility indebt-
45 edness, provided, however, that no expenditures may be made from
46 this appropriation until a comprehensive plan of projects has been
47 approved by the director of the budget. For purposes of HEAL NY, all
48 such activities are deemed to constitute a capital expenditure. The
49 moneys hereby appropriated shall be for payment of financial assist-
50 ance heretofore accrued or hereafter to accrue (12HE05HE)
51 65,000,000 (re. \$4,584,000)
52

53 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
54 section 1, of the laws of 2008:
55 An advance for payments in accordance with section 2817 of the public
56 health law establishing the community health care centers capital
57 program, provided, however, that no expenditures may be made from
58 this appropriation until a comprehensive plan of projects has been
59 approved by the director of the budget. The moneys hereby appropri-
60 ated shall be for payment of financial assistance heretofore accrued
61 or hereafter to accrue (12BD05CH)
62 10,000,000 (re. \$5,707,000)

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1 An advance for payments and grants in accordance with section 2818 of
 2 the public health law establishing the health care system improve-
 3 ment capital grant program, provided, however, that no expenditures
 4 may be made from this appropriation until a comprehensive plan of
 5 projects has been approved by the director of the budget. The moneys
 6 hereby appropriated shall be for payment of financial assistance
 7 heretofore accrued or hereafter to accrue (12BD05HE)
 8 175,000,000 (re. \$44,431,000)

9
10 LABORATORIES AND RESEARCH (CCP)

11
 12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Preservation of Facilities Purpose

15
 16 By chapter 54, section 1, of the laws of 2011:
 17 To maintain and improve existing facilities including preparation of
 18 plans and for payment to the design and construction management
 19 account of the centralized services fund of the New York state
 20 office of general services. Upon the request of the commissioner of
 21 the department of health and approval of the director of the
 22 division of the budget, funds of this appropriation may be
 23 transferred to the dormitory authority of the state of New York for
 24 capital projects (12591103) ... 8,000,000 (re. \$7,352,000)

25
 26 By chapter 54, section 1, of the laws of 2010:
 27 To maintain and improve existing facilities including preparation of
 28 plans and for payment to the design and construction management
 29 account of the centralized services fund of the New York state
 30 office of general services. Upon the request of the commissioner of
 31 the department of health and approval of the director of the divi-
 32 sion of the budget, funds of this appropriation may be transferred
 33 to the dormitory authority of the state of New York for capital
 34 projects (12591003) ... 8,000,000 (re. \$5,891,000)

35
 36 By chapter 54, section 1, of the laws of 2009:
 37 To maintain and improve existing facilities including preparation of
 38 plans and for payment to the design and construction management
 39 account of the centralized services fund of the New York state
 40 office of general services. Upon the request of the commissioner of
 41 the department of health and approval of the director of the divi-
 42 sion of the budget, funds of this appropriation may be transferred
 43 to the dormitory authority of the state of New York for capital
 44 projects (12590903) ... 8,000,000 (re. \$6,258,000)

45
 46 By chapter 54, section 1, of the laws of 2008:
 47 To maintain and improve existing facilities including preparation of
 48 plans and for payment to the design and construction management
 49 account of the centralized services fund of the New York state
 50 office of general services. Upon the request of the commissioner of
 51 the department of health and approval of the director of the divi-
 52 sion of the budget, funds of this appropriation may be transferred
 53 to the dormitory authority of the state of New York for capital
 54 projects (12590803) ... 10,000,000 (re. \$6,599,000)

55
 56 By chapter 54, section 1, of the laws of 2007:
 57 To maintain and improve existing facilities including preparation of
 58 plans and for payment to the design and construction management
 59 account of the centralized services fund of the New York state
 60 office of general services. Upon the request of the commissioner of
 61 the department of health and approval of the director of the divi-
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 sion of the budget, funds of this appropriation may be transferred
2 to the dormitory authority of the state of New York for capital
3 projects (12590703) ... 10,000,000 (re. \$2,596,000)
4

5 By chapter 54, section 1, of the laws of 2006:
6 To maintain and improve existing facilities including preparation of
7 plans and for payment to the design and construction management
8 account of the centralized services fund of the New York state
9 office of general services. Upon the request of the commissioner of
10 the department of health and approval of the director of the divi-
11 sion of the budget, funds of this appropriation may be transferred
12 to the dormitory authority of the state of New York for capital
13 projects (12590603) ... 10,000,000 (re. \$5,623,000)
14

15 By chapter 54, section 1, of the laws of 2005:
16 To maintain and improve existing facilities including preparation of
17 plans and for payment to the design and construction management
18 account of the centralized services fund of the New York state
19 office of general services (12590503)
20 4,000,000 (re. \$794,000)
21

22 By chapter 54, section 1, of the laws of 2004:
23 To maintain and improve existing facilities including preparation of
24 plans and for payment to the design and construction management
25 account of the centralized services fund of the New York state
26 office of general services (12590403)
27 4,000,000 (re. \$380,000)
28

29 By chapter 54, section 1, of the laws of 2003:
30 To maintain and improve existing facilities including preparation of
31 plans and for payment to the design and construction management
32 account of the centralized services fund of the New York state
33 office of general services (12590303)
34 4,000,000 (re. \$1,987,000)
35

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Umbilical Cord Blood Bank Purpose
39

40 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
41 section 1, of the laws of 2007:
42 For payments and grants for the design and construction of an umbili-
43 cal cord blood bank facility in Syracuse, New York. Upon the request
44 of the Commissioner of the department of health and approval of the
45 Director of the division of the budget, these funds may be available
46 and are authorized for transfer to the state university of New York
47 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)
48

49 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

50
51 Capital Projects Funds - Other
52 Capital Projects Fund
53 Preservation of Facilities Purpose
54

55 By chapter 54, section 1, of the laws of 2011:
56 For minor alterations, improvements and preventive maintenance of St.
57 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
58 Batavia Nursing Home, and Montrose Nursing Home including
59 preparation of plans and for payment to the design and construction
60 management account of the centralized services fund of the New York
61 state office of general services. Upon the request of the
62 commissioner of the department of health and approval of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 director of the division of the budget, funds of this appropriation
 2 may be transferred to the dormitory authority of the state of New
 3 York for capital projects (12601103)
 4 7,600,000 (re. \$7,134,000)
 5

6 By chapter 54, section 1, of the laws of 2010:
 7 For minor alterations, improvements and preventive maintenance of St.
 8 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 9 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 10 tion of plans and for payment to the design and construction manage-
 11 ment account of the centralized services fund of the New York state
 12 office of general services. Upon the request of the commissioner of
 13 the department of health and approval of the director of the divi-
 14 sion of the budget, funds of this appropriation may be transferred
 15 to the dormitory authority of the state of New York for capital
 16 projects (12601003) ... 7,600,000 (re. \$6,122,000)
 17

18 By chapter 54, section 1, of the laws of 2009:
 19 For minor alterations, improvements and preventive maintenance of St.
 20 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 21 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 22 tion of plans and for payment to the design and construction manage-
 23 ment account of the centralized services fund of the New York state
 24 office of general services. Upon the request of the commissioner of
 25 the department of health and approval of the director of the divi-
 26 sion of the budget, funds of this appropriation may be transferred
 27 to the dormitory authority of the state of New York for capital
 28 projects (12600903) ... 7,600,000 (re. \$3,986,000)
 29

30 By chapter 54, section 1, of the laws of 2008:
 31 For minor alterations, improvements and preventive maintenance of St.
 32 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 33 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 34 tion of plans and for payment to the design and construction manage-
 35 ment account of the centralized services fund of the New York state
 36 office of general services. Upon the request of the commissioner of
 37 the department of health and approval of the director of the divi-
 38 sion of the budget, funds of this appropriation may be transferred
 39 to the dormitory authority of the state of New York for capital
 40 projects (12600803) ... 7,600,000 (re. \$5,179,000)
 41

42 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 43 section 1, of the laws of 2008:
 44 For minor alterations, improvements and preventive maintenance of the
 45 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 46 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 47 tion of plans and for payment to the design and construction manage-
 48 ment account of the centralized services fund of the New York state
 49 office of general services. Upon the request of the commissioner of
 50 the department of health and approval of the director of the divi-
 51 sion of the budget, funds of this appropriation may be transferred
 52 to the dormitory authority of the state of New York for capital
 53 projects (12600703) ... 7,600,000 (re. \$1,893,000)
 54

55 By chapter 54, section 1, of the laws of 2006:
 56 For minor alterations, improvements and preventive maintenance of the
 57 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 58 Batavia Nursing Home and Montrose Nursing Home including preparation
 59 of plans and for payment to the design and construction management
 60 account of the centralized services fund of the New York state
 61 office of general services. Upon the request of the commissioner of
 62 the department of health and approval of the director of the divi-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 sion of the budget, funds of this appropriation may be transferred
2 to the dormitory authority of the state of New York for capital
3 projects (12600603) ... 7,600,000 (re. \$516,000)
4
5 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2006:
7 For minor alterations, improvements and preventive maintenance of the
8 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
9 Batavia Nursing Home, and Montrose Nursing Home including prepara-
10 tion of plans and for payment to the design and construction manage-
11 ment account of the centralized services fund of the New York state
12 office of general services. (12600503)
13 7,600,000 (re. \$143,000)
14
15 By chapter 54, section 1, of the laws of 2004:
16 For minor alterations, improvements and preventive maintenance of the
17 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home
18 and Batavia Nursing Home including preparation of plans and for
19 payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services (12600403) ... 7,600,000 (re. \$2,363,000)
22
23 By chapter 54, section 1, of the laws of 2003:
24 For minor alterations, improvements and preventive maintenance of St.
25 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
26 Batavia Nursing Home including preparation of plans and for payment
27 to the design and construction management account of the centralized
28 services fund of the New York state office of general services
29 (12600303) ... 7,600,000 (re. \$2,556,000)
30
31 WATER RESOURCES (CCP)
32
33 Capital Projects Funds - Federal
34 Federal Capital Projects Fund
35 Water Resources Purpose
36
37 By chapter 54, section 1, of the laws of 2011:
38 For federal grants for the safe drinking water revolving fund
39 (12021157) ... 74,833,000 (re. \$74,833,000)
40
41 By chapter 54, section 1, of the laws of 2010:
42 For federal grants for the safe drinking water revolving fund
43 (12021057) ... 157,183,000 (re. \$141,568,000)
44
45 By chapter 54, section 1, of the laws of 2009:
46 For federal grants for the safe drinking water revolving fund
47 (12020957) ... 35,525,000 (re. \$449,000)
48 For federal grants for the safe drinking water revolving fund funded
49 by the American recovery and reinvestment act of 2009. Funds appro-
50 priated herein shall be subject to all applicable reporting and
51 accountability requirements contained in such act
52 87,000,000 (re. \$9,527,000)
53
54 By chapter 54, section 1, of the laws of 2008:
55 For federal grants for the safe drinking water revolving fund
56 (12020857) ... 9,980,000 (re. \$596,000)
57

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds - Other		37,000,000
4		-----	-----
5	All Funds		37,000,000
6		=====	=====
7			
8	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
9			
10	<u>Capital Projects Funds - Other</u>		
11	Capital Projects Fund		
12	New Facilities Purpose		
13			
14	By chapter 50, section 1, of the laws of 2010:		
15	For the cost of studies, site acquisitions, planning, design,		
16	construction, reconstruction, renovation, and equipment related to		
17	the development of centralized state public safety training facili-		
18	ties including related departmental administrative costs incurred		
19	prior to April 1, 2010 (ERNF1007)		
20	42,000,000		(re. \$37,000,000)
21			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2012-13

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4		APPROPRIATIONS	REAPPROPRIATIONS
5			
6	Capital Projects Funds - Other	74,200,000	348,505,000
7	Capital Projects Funds - Federal ...	0	21,446,000
8		-----	-----
9	All Funds	74,200,000	369,951,000
10		=====	=====
11			
12	ACCESS TO HOME PROGRAM (CCP)		1,000,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Housing Program Fund		
17	New Facilities Purpose		
18			
19	For allocation as follows: For contract with		
20	eligible applicants to provide financial		
21	assistance for the actual costs of an		
22	access to home program pursuant to article		
23	XXV of the private housing finance law		
24	(08051207)	1,000,000	
25			
26	AFFORDABLE HOUSING CORPORATION (CCP)		25,000,000
27			-----
28			
29	Capital Projects Funds - Other		
30	Housing Program Fund		
31	New Facilities Purpose		
32			
33	For allocation as follows: For deposit in		
34	the affordable housing development account		
35	created pursuant to section 59-b of the		
36	private housing finance law for the pur-		
37	poses of carrying out the provisions of		
38	article XIX of the private housing finance		
39	law. No funds shall be expended from this		
40	appropriation until the director of the		
41	budget has approved a financial plan sub-		
42	mitted by the affordable housing corpor-		
43	ation in such detail as required by the		
44	director of the budget.		
45	Up to 5 percent of the funds appropriated		
46	herein may be used for administrative		
47	purposes (08021207)	25,000,000	
48			
49	HOMES FOR WORKING FAMILIES PROGRAM (CCP)		7,000,000
50			-----
51			
52	Capital Projects Funds - Other		
53	Housing Program Fund		
54	Homes for Working Families Purpose		
55			
56	For allocation as follows: For deposit in		
57	the housing trust fund account created		
58	pursuant to section 59-a of the private		
59	housing finance law and subject to the		
60	provisions of article XVIII of the private		
61	housing finance law for the purpose of		
62	maximizing the state's utilization of		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2012-13

1 federal low income housing tax credits in
2 conjunction with the issuance of tax
3 exempt bonds used to finance affordable
4 housing construction.
5 Up to 5 percent of the funds appropriated
6 herein may be used for administrative
7 purposes (080612WF) 7,000,000
8
9 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
10 -----
11
12 Capital Projects Funds - Other
13 Housing Program Fund
14 Housing Opportunities for the Elderly Purpose
15
16 For allocation as follows: For contracts
17 with not-for-profit corporations or muni-
18 cipalities to provide state financial
19 assistance to administer emergency home
20 repairs programs which provide grants and
21 loans in an amount not to exceed \$5,000
22 per unit for the cost of correcting any
23 condition which poses a threat to the
24 life, health or safety of a low income
25 elderly homeowner. No funds shall be ex-
26 pended from this appropriation until the
27 director of the budget has approved a
28 financial plan submitted by the housing
29 trust fund corporation on behalf of the
30 housing opportunities for the elderly pro-
31 gram in such detail as required by the
32 director of the budget.
33 Up to 5 percent of the funds appropriated
34 herein may be used for administrative
35 purposes (08051201) 400,000
36
37 LOW INCOME HOUSING TRUST FUND (CCP) 32,200,000
38 -----
39
40 Capital Projects Funds - Other
41 Housing Program Fund
42 New Facilities Purpose
43
44 For allocation as follows: For deposit in
45 the housing trust fund account created
46 pursuant to section 59-a of the private
47 housing finance law for the purposes of
48 carrying out the provisions of article
49 XVIII of the private housing finance law
50 including up to \$300,000 to offset housing
51 trust fund corporation costs of adminis-
52 tering the low income housing trust fund
53 program established by such article. No
54 funds shall be expended from this appro-
55 priation until the director of the budget
56 has approved a financial plan submitted by
57 the housing trust fund corporation on be-
58 half of the housing trust fund program in
59 such detail as required by the director of
60 the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2012-13

1 Up to 5 percent of the funds appropriated
 2 herein may be used for administrative
 3 purposes (08011207) 32,200,000
 4
 5 MAIN STREET PROGRAM (CCP) 2,200,000
 6 -----
 7
 8 Capital Projects Funds - Other
 9 Housing Program Fund
 10 New Facilities Purpose
 11
 12 For allocation as follows: For contract with
 13 not-for-profit corporations and municipal-
 14 ities to provide state fiscal assistance
 15 to administer main street or downtown
 16 revitalization projects for communities
 17 pursuant to article XXVI of the private
 18 housing finance law (08061207) 2,200,000
 19
 20 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
 21 -----
 22
 23 Capital Projects Funds - Other
 24 Housing Program Fund
 25 Public Housing Purpose
 26
 27 For allocation as follows: For services and
 28 expenses of a public housing modernization
 29 program. Of the amount appropriated here-
 30 in, the sum of \$400,000 shall be allocated
 31 for capital project activities associated
 32 with article XII of the public housing
 33 law. No funds shall be expended from this
 34 appropriation until the director of the
 35 budget has approved a financial plan sub-
 36 mitted by the housing trust fund corpor-
 37 ation on behalf of the public housing
 38 modernization program in such detail as
 39 required by the director of the budget.
 40 Up to 5 percent of the funds appropriated
 41 herein may be used for administrative
 42 purposes (08041203) 6,400,000
 43

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ACCESS TO HOME PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Housing Program Fund
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2011:
8 For allocation as follows: For contract with eligible applicants to
9 provide financial assistance for the actual costs of an access to
10 home program pursuant to article XXV of the private housing finance
11 law (08091107) ... 1,000,000 (re. \$500,000)
12
13 AFFORDABLE HOUSING CORPORATION (CCP)
14
15 Capital Projects Funds - Other
16 Housing Program Fund
17 New Facilities Purpose
18
19 By chapter 54, section 1, of the laws of 2011:
20 For allocation as follows: For deposit in the affordable housing
21 development account created pursuant to section 59-b of the private
22 housing finance law for the purposes of carrying out the provisions
23 of article XIX of the private housing finance law. No funds shall be
24 expended from this appropriation until the director of the budget
25 has approved a financial plan submitted by the affordable housing
26 corporation in such detail as required by the director of the
27 budget.
28 Up to 5 percent of the funds appropriated herein may be used for
29 administrative purposes (08011107)
30 25,000,000 (re. \$24,725,000)
31
32 By chapter 53, section 1, of the laws of 2010:
33 For allocation as follows: For deposit in the affordable housing
34 development account created pursuant to section 59-b of the private
35 housing finance law for the purposes of carrying out the provisions
36 of article XIX of the private housing finance law. No funds shall be
37 expended from this appropriation until the director of the budget
38 has approved a financial plan submitted by the affordable housing
39 corporation in such detail as required by the director of the budget
40 (08011007) ... 25,000,000 (re. \$24,725,000)
41
42 By chapter 53, section 1, of the laws of 2009:
43 For allocation as follows: For deposit in the affordable housing
44 development account created pursuant to section 59-b of the private
45 housing finance law for the purposes of carrying out the provisions
46 of article XIX of the private housing finance law. No funds shall be
47 expended from this appropriation until the director of the budget
48 has approved a financial plan submitted by the affordable housing
49 corporation in such detail as required by the director of the budget
50 (08010907) ... 25,000,000 (re. \$12,700,000)
51
52 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
53 section 5, of the laws of 2008:
54 For allocation as follows: For deposit of additional funds in the
55 affordable housing development account created pursuant to section
56 59-b of the private housing finance law for the purposes of carrying
57 out the provisions of article XIX of the private housing finance
58 law. No funds shall be expended from this appropriation until the
59 director of the budget has approved a financial plan submitted by
60 the affordable housing corporation in such detail as required by the
61 director of the budget (08080807)
62 20,000,000 (re. \$19,900,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Housing Assistance Fund
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
8 section 4, of the laws of 2009:
9 For allocation as follows: For services and expenses of the greater
10 Catskill flood remediation program pursuant to section 3 of part NN
11 of chapter 57 of the laws of 2008 (08CF0807)
12 15,000,000 (re. \$4,900,000)
13
14 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
15
16 Capital Projects Funds - Other
17 Housing Program Fund
18 Homes for Working Families Purpose
19
20 By chapter 54, section 1, of the laws of 2011:
21 For allocation as follows: For deposit in the housing trust fund
22 account created pursuant to section 59-a of the private housing
23 finance law and subject to the provisions of article XVIII of the
24 private housing finance law for the purpose of maximizing the
25 state's utilization of federal low income housing tax credits in
26 conjunction with the issuance of tax exempt bonds used to finance
27 affordable housing construction.
28 Up to 5 percent of the funds appropriated herein may be used for
29 administrative purposes (080211WF) .. 7,000,000 ... (re. \$7,000,000)
30
31 By chapter 53, section 1, of the laws of 2010:
32 For allocation as follows: For deposit in the housing trust fund
33 account created pursuant to section 59-a of the private housing
34 finance law and subject to the provisions of article XVIII of the
35 private housing finance law for the purpose of maximizing the
36 state's utilization of federal low income housing tax credits in
37 conjunction with the issuance of tax exempt bonds used to finance
38 affordable housing construction (080510WF)
39 7,000,000 (re. \$7,000,000)
40
41 By chapter 53, section 1, of the laws of 2009:
42 For allocation as follows: For deposit in the housing trust fund
43 account created pursuant to section 59-a of the private housing
44 finance law and subject to the provisions of article XVIII of the
45 private housing finance law for the purpose of maximizing the
46 state's utilization of federal low income housing tax credits in
47 conjunction with the issuance of tax exempt bonds used to finance
48 affordable housing construction (080509WF)
49 7,000,000 (re. \$7,000,000)
50
51 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
52 section 5, of the laws of 2008:
53 For allocation as follows: For deposit in the housing trust fund
54 account created pursuant to section 59-a of the private housing
55 finance law and subject to the provisions of article XVIII of the
56 private housing finance law for the purpose of maximizing the
57 state's utilization of federal low income housing tax credits in
58 conjunction with the issuance of tax exempt bonds used to finance
59 affordable housing construction (08070807)
60 10,000,000 (re. \$4,900,000)
61
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
8 section 10, of the laws of 1990, and as amended by chapter 55,
9 section 1, of the laws of 1996:

10 For transfer to the Housing Program Fund for the non-bondable costs of
11 projects authorized by appropriations in the Housing Program Fund.
12 Upon certification of such non-bondable costs by the director of the
13 budget, the comptroller is hereby authorized and directed to trans-
14 fer moneys to the Housing Program Fund to repay such costs
15 (71259050) ... 120,000,000 (re. \$19,720,000)

16

17 LOW INCOME HOUSING TRUST FUND (CCP)

18

19 Capital Projects Funds - Other

20 Housing Program Fund

21 New Facilities Purpose

22

23 By chapter 54, section 1, of the laws of 2011:

24 For allocation as follows: For deposit in the housing trust fund
25 account created pursuant to section 59-a of the private housing
26 finance law for the purposes of carrying out the provisions of
27 article XVIII of the private housing finance law including up to
28 \$300,000 to offset housing trust fund corporation costs of
29 administering the low income housing trust fund program established
30 by such article. No funds shall be expended from this appropriation
31 until the director of the budget has approved a financial plan
32 submitted by the housing trust fund corporation on behalf of the
33 housing trust fund program in such detail as required by the
34 director of the budget.

35 Up to 5 percent of the funds appropriated herein may be used for
36 administrative purposes (08041107)
37 29,000,000 (re. \$29,000,000)

38 For allocation as follows: For deposit of additional funds in the
39 housing trust fund account created pursuant to section 59-a of the
40 private housing finance law for the purposes of carrying out the
41 provisions of article XVIII if the private housing finance law ...
42 3,200,000 (08121107) (re. \$3,200,000)

43

44 By chapter 53, section 1, of the laws of 2010:

45 For allocation as follows: For deposit in the housing trust fund
46 account created pursuant to section 59-a of the private housing
47 finance law for the purposes of carrying out the provisions of arti-
48 cle XVIII of the private housing finance law including up to
49 \$300,000 to offset housing trust fund corporation costs of adminis-
50 tering the low income housing trust fund program established by such
51 article. No funds shall be expended from this appropriation until
52 the director of the budget has approved a financial plan submitted
53 by the housing trust fund corporation on behalf of the housing trust
54 fund program in such detail as required by the director of the budg-
55 et (08021007) ... 29,000,000 (re. \$29,000,000)

56

57 By chapter 53, section 1, of the laws of 2009:

58 For allocation as follows: For deposit in the housing trust fund
59 account created pursuant to section 59-a of the private housing
60 finance law for the purposes of carrying out the provisions of arti-
61 cle XVIII of the private housing finance law including up to
62 \$300,000 to offset housing trust fund corporation costs of adminis-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 tering the low income housing trust fund program established by such
2 article. No funds shall be expended from this appropriation until
3 the director of the budget has approved a financial plan submitted
4 by the housing trust fund corporation on behalf of the housing trust
5 fund program in such detail as required by the director of the budg-
6 et (08020907) ... 29,000,000 (re. \$29,000,000)
7

8 By chapter 55, section 1, of the laws of 2008:

9 For allocation as follows: For deposit in the housing trust fund
10 account created pursuant to section 59-a of the private housing
11 finance law for the purposes of carrying out the provisions of arti-
12 cle XVIII of the private housing finance law including up to
13 \$300,000 to offset housing trust fund corporation costs of adminis-
14 tering the low income housing trust fund program established by such
15 article. No funds shall be expended from this appropriation until
16 the director of the budget has approved a financial plan submitted
17 by the housing trust fund corporation on behalf of the housing trust
18 fund program in such detail as required by the director of the budg-
19 et (08020807) ... 29,000,000 (re. \$16,400,000)
20

21 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
22 section 5, of the laws of 2008:

23 For allocation as follows: For deposit of additional funds in the
24 housing trust fund account created pursuant to section 59-a of the
25 private housing finance law for the purposes of carrying out the
26 provisions of article XVIII of the private housing finance law
27 including up to \$300,000 to offset housing trust fund corporation
28 costs of administering the low income housing trust fund program
29 established by such article (08060807)
30 31,000,000 (re. \$31,000,000)
31

32 MAIN STREET PROGRAM (CCP)

33
34 Capital Projects Funds - Other
35 Housing Program Fund
36 New Facilities Purpose
37

38 By chapter 54, section 1, of the laws of 2011:

39 For allocation as follows: For contract with not-for-profit
40 corporations and municipalities to provide state fiscal assistance
41 to administer main street or downtown revitalization projects for
42 communities pursuant to article XXVI of the private housing finance
43 law (08131107)... 2,200,000 (re. \$1,100,000)
44

45 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

46
47 Capital Projects Funds - Other
48 Housing Program Fund
49 Preservation of Facilities Purpose
50

51 By chapter 55, section 1, of the laws of 1999:

52 For services and expenses of a housing project repair fund program
53 pursuant to the provisions of section 60 of the private housing
54 finance law.

55 Notwithstanding the provisions of section 60 of the private housing
56 finance law or any other general or special law, the division shall
57 not enter into commitments with housing companies for the correction
58 of construction-related problems in an amount greater than the
59 amount on moneys available for this purpose. All or a portion of the
60 disbursements made pursuant to this appropriation may be repaid from
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the proceeds of the bonds and notes issued pursuant to the
2 provisions of section 47-e of the private housing finance law, as
3 amended (08A19903) ... 4,500,000 (re. \$1,082,000)
4
5 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
6 55, section 1, of the laws of 1997:
7 The sum of \$587,000, or so much thereof as shall be necessary, is
8 hereby authorized to be paid to the New York state housing finance
9 agency for deposit in the housing project repair fund of the New
10 York state housing finance agency pursuant to the provisions of
11 section 60 of the private housing finance law (21A19303)
12 587,000 (re. \$88,000)
13
14 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
15 section 1, of the laws of 2005 as transferred by chapter 55, section
16 1, of the laws of 1997 and as supplemented by a certificate of
17 transfer:
18 The sum of \$11,576,000, or so much thereof as shall be necessary, is
19 hereby authorized to be paid to the New York state housing finance
20 agency for deposit in the housing project repair fund of the New
21 York state housing finance agency pursuant to the provisions of
22 section 60 of the private housing finance law.
23 Notwithstanding the provisions of section 60 of the private housing
24 finance law or any other general or special law, the agency shall
25 not enter into commitments with housing companies for the correction
26 of construction-related problems in an amount greater than the
27 amount on moneys made available for deposit into the agency's hous-
28 ing project repair fund.
29 Notwithstanding any of the foregoing, nothing contained herein shall
30 preclude use of moneys hereby appropriated for the payment of
31 liabilities incurred prior to April 1, 1992. All or a portion of the
32 disbursements made pursuant to this appropriation may be repaid from
33 proceeds of bonds and notes issued pursuant to the provisions of
34 section 47-e of the private housing finance law, as amended by chap-
35 ter 166 of the laws of 1991 (21A49203)
36 11,580,000 (re. \$1,115,000)
37
38 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
39 section 3, of the laws of 1992, and as transferred by chapter 55,
40 section 1, of the laws of 1997:
41 The sum of \$6,590,000, or so much thereof as shall be necessary, is
42 hereby authorized to be paid to the New York state housing finance
43 agency for deposit in the housing project repair fund of the New
44 York state housing finance agency pursuant to the provisions of
45 section 60 of the private housing finance law (21A69103)
46 6,590,000 (re. \$936,000)
47
48 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
49 section 3, of the laws of 1992, and as transferred by chapter 55,
50 section 1, of the laws of 1997:
51 The sum of \$35,260,000, or so much thereof as shall be necessary, is
52 hereby authorized to be paid to the New York state housing finance
53 agency for deposit in the housing project repair fund of the New
54 York state housing finance agency pursuant to the provisions of
55 section 60 of the private housing finance law (21A59003)
56 35,260,000 (re. \$15,000)
57
58 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
59 section 3, of the laws of 1992, and as transferred by chapter 55,
60 section 1, of the laws of 1997:
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 The sum of \$29,600,000, or so much thereof as shall be necessary, is
 2 hereby authorized to be paid to the New York state housing finance
 3 agency for deposit in the housing project repair fund of the New
 4 York state housing finance agency pursuant to the provisions of
 5 section 60 of the private housing finance law as added by chapter
 6 888 of the laws of 1980 (21A48903)
 7 29,600,000 (re. \$71,000)
 8

9 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
 10 PROGRAM (CCP)
 11

12 Capital Projects Funds - Other
 13 Housing Assistance Fund
 14 Preservation of Facilities Purpose
 15

16 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
 17 section 4, of the laws of 2009:
 18 For allocation as follows: For services and expenses related to the
 19 New York state housing finance agency's Mitchell Lama Rehabilitation
 20 and Preservation Program and the All Affordable Program (08ML0803)
 21 ... 10,000,000 (re. \$4,000,000)
 22

23 NEW FACILITIES (CCP)
 24

25 Capital Projects Funds - Federal
 26 Federal Capital Projects Fund
 27 New Facilities Purpose
 28

29 The appropriation made by chapter 54, section 1, of the laws of 1991, as
 30 amended by chapter 54, section 1, of the laws of 2011, is hereby
 31 amended and reappropriated to read:
 32 For expenditure of funds made available pursuant to the Cranston-Gon-
 33 zales National Affordable Housing Act (, being P.L. 101-625) for
 34 activities authorized pursuant to article 24 of the Private Housing
 35 Finance Law. Notwithstanding any other provision of law,
 36 [\$46,800,000] \$49,800,000 of the amount appropriated herein shall be
 37 used for payment of administrative costs incurred in the
 38 implementation of article XXIV of the private housing finance law
 39 for Federal aid made available under the HOME Investment Partnership
 40 Program to pay State personal service and fringe benefit costs
 41 related to administration of the HOME program. Such funds allocated
 42 for administration shall be set aside prior to the distribution of
 43 funds to projects as required by article XXIV of the private housing
 44 finance law (08019107) ... 125,132,000 (re. \$21,446,000)
 45

46 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
 47

48 Capital Projects Funds - Other
 49 Housing Program Fund
 50 Public Housing Purpose
 51

52 By chapter 54, section 1, of the laws of 2011:
 53 For allocation as follows: For services and expenses of a public
 54 housing modernization program. Of the amount appropriated herein,
 55 the sum of \$400,000 shall be allocated for capital project
 56 activities associated with article XII of the public housing law. No
 57 funds shall be expended from this appropriation until the director
 58 of the budget has approved a financial plan submitted by the housing
 59 trust fund corporation on behalf of the public housing modernization
 60 program in such detail as required by the director of the budget.
 61 Up to 5 percent of the funds appropriated herein may be used for
 62 administrative purposes (080511PH) .. 6,400,000 ... (re. \$6,400,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2010:
 2 For allocation as follows: For services and expenses of a public hous-
 3 ing modernization program. Of the amount appropriated herein, the
 4 sum of \$400,000 shall be allocated for capital project activities
 5 associated with article XII of the public housing law. No funds
 6 shall be expended from this appropriation until the director of the
 7 budget has approved a financial plan submitted by the housing trust
 8 fund corporation on behalf of the public housing modernization
 9 program in such detail as required by the director of the budget
 10 (080410PH) ... 12,800,000 (re. \$12,400,000)
 11

12 By chapter 53, section 1, of the laws of 2009:
 13 For allocation as follows: For services and expenses of a public hous-
 14 ing modernization program. Of the amount appropriated herein, the
 15 sum of \$400,000 shall be allocated for capital project activities
 16 associated with article XII of the public housing law. No funds
 17 shall be expended from this appropriation until the director of the
 18 budget has approved a financial plan submitted by the housing trust
 19 fund corporation on behalf of the public housing modernization
 20 program in such detail as required by the director of the budget
 21 (080409PH) ... 12,800,000 (re. \$12,400,000)
 22

23 By chapter 55, section 1, of the laws of 2008:
 24 For allocation as follows: For services and expenses of a public hous-
 25 ing modernization program. Of the amount appropriated herein, the
 26 sum of \$400,000 shall be allocated for capital project activities
 27 associated with article XII of the public housing law. No funds
 28 shall be expended from this appropriation until the director of the
 29 budget has approved a financial plan submitted by the housing trust
 30 fund corporation on behalf of the public housing modernization
 31 program in such detail as required by the director of the budget
 32 (080408PH) ... 12,800,000 (re. \$12,400,000)
 33

34 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 35 section 5, of the laws of 2008:
 36 For allocation as follows: For deposit of additional funds for
 37 services and expenses of a public housing modernization program. Of
 38 the amount appropriated herein, the sum of \$400,000 shall be allo-
 39 cated for capital project activities associated with article XII of
 40 the public housing law. No funds shall be expended from this appro-
 41 priation until the director of the budget has approved a financial
 42 plan submitted by the housing trust fund corporation on behalf of
 43 the public housing modernization program in such detail as required
 44 by the director of the budget (08130807)
 45 5,000,000 (re. \$5,000,000)
 46

47 By chapter 55, section 1, of the laws of 2007:
 48 For apportionment as follows: For services and expenses of a public
 49 housing modernization program. Of the amount appropriated herein,
 50 the sum of \$400,000 shall be allocated for capital project activ-
 51 ities associated with article XII of the public housing law. No
 52 funds shall be expended from this appropriation until the director
 53 of the budget has approved a financial plan submitted by the housing
 54 trust fund corporation on behalf of the public housing modernization
 55 program in such detail as required by the director of the budget
 56 (080407PH) ... 12,800,000 (re. \$12,300,000)
 57
 58

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 RURAL AREA REVITALIZATION PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Housing Program Fund
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
8 section 5, of the laws of 2008:
9 For payment of grants for rural revitalization projects pursuant to
10 article XVII-B of the private housing finance law (08090807)
11 6,000,000 (re. \$5,300,000)
12
13 URBAN INITIATIVES (CCP)
14
15 Capital Projects Funds - Other
16 Housing Program Fund
17 New Facilities Purpose
18
19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
20 section 1, of the laws of 2009:
21 For the payment of grants and loans to qualified community based not-
22 for-profit organizations for a specific work or series of works for
23 the revitalization and improvement of housing and local commercial
24 and service facilities in a geographically defined neighborhood
25 consistent with the determination of eligible neighborhoods under
26 article XVI-A of the private housing finance law except that
27 notwithstanding subdivision 2 of section 922 of such article quali-
28 fied organizations shall serve only cities with populations of
29 25,000 or more as determined by the U.S. Census of 2000 (08120807)
30 ... 3,500,000 (re. \$3,228,000)
31

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	17,216,000
	-----	-----
All Funds	0	17,216,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) 7,000,000 (re. \$7,000,000)

By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the Hudson River Park Trust to its vendors. Such agreement shall
2 further provide that in the event amounts disbursed from this appro-
3 priation are not repaid within such period, the director of the
4 budget shall certify the amount not repaid to the comptroller, and
5 the comptroller shall, to the extent not otherwise prohibited by law
6 or state covenant, withhold such amount from the next succeeding
7 payment of per capita assistance to be apportioned to New York city
8 subject to the following limitations: prior to withholding amounts
9 due the state from the city, the comptroller shall pay in full any
10 amount due the state of New York municipal bond bank agency, on
11 account of the city's obligation to such agency; the city university
12 construction fund pursuant to the provisions of the city university
13 construction fund act; the New York city housing development corpo-
14 ration, pursuant to the provisions of the New York city housing
15 development corporation act (article XII of the private housing
16 finance law); the transit construction fund, pursuant to the
17 provisions of title 9-a of article 5 of the public authorities law;
18 pursuant to section 92-e of the state finance law, any amounts
19 necessary for payments to holders of bonds or notes as certified by
20 the municipal assistance corporation for the city of New York
21 created under article 10 of the public authorities law; and the
22 dormitory authority of the state of New York, pursuant to section
23 1680-B of the public authorities law (29NY08A3)
24 25,000,000 (re. \$10,216,000)
25

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Fund - Other	97,606,000	482,417,000
8 All Funds	97,606,000	482,417,000
	=====	=====

11
 12 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 89,356,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Minor Rehabilitation Purpose
 18

19 For minor alterations and improvements to
 20 various facilities, including the payment
 21 of liabilities incurred prior to April 1,
 22 2012, provided, however, that no
 23 expenditures may be made from this
 24 appropriation until a comprehensive plan
 25 of projects has been approved by the
 26 director of the budget (53031289) 4,810,000
 27

28 Capital Projects Funds - Other
 29 Mental Hygiene Capital Improvement Fund
 30 New Facilities Purpose
 31

32 For the acquisition of property, design,
 33 construction and extensive rehabilitation
 34 of facilities for the purpose of
 35 delivering chemical dependence services,
 36 pursuant to the mental hygiene law. No
 37 expenditure shall be made from this
 38 appropriation until a spending plan for
 39 proposed projects has been submitted by
 40 the commissioner of the office of
 41 alcoholism and substance abuse services
 42 and approved by the director of the budget
 43 (53AA1207) 42,273,000
 44

45 Capital Projects Funds - Other
 46 Mental Hygiene Capital Improvement Fund
 47 Preservation of Facilities Purpose
 48

49 For alterations and improvements for preser-
 50 vation of various facilities including
 51 rehabilitation projects and the acqui-
 52 sition of property, provided, however, that
 53 no expenditures may be made from this
 54 appropriation until a comprehensive plan
 55 of projects has been approved by the
 56 director of the budget (53031203) 42,273,000
 57
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2012-13

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	3,500,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	Preparation of Plans Purpose	
7		
8	For payment to the design and construction	
9	management account of the centralized	
10	services fund of the New York state office	
11	of general services or to the dormitory	
12	authority of the state of New York for the	
13	purpose of preparation and review of	
14	plans, specifications, estimates, ser-	
15	vices, construction management and super-	
16	vision, inspection, studies, appraisals,	
17	surveys, testing and environmental impact	
18	statements for new projects (53A61230) ...	3,000,000
19		
20	Capital Projects Funds - Other	
21	Mental Hygiene Capital Improvement Fund	
22	Preparation of Plans Purpose	
23		
24	For payment to the design and construction	
25	management account of the centralized	
26	services fund of the New York state office	
27	of general services or to the dormitory	
28	authority of the state of New York for the	
29	purpose of preparation and review of	
30	plans, specifications, estimates, ser-	
31	vices, construction management and super-	
32	vision, inspection, studies, appraisals,	
33	surveys, testing and environmental impact	
34	statements for new projects (53061230) ...	500,000
35		
36	INSTITUTIONAL SERVICES PROGRAM (CCP)	4,000,000
37		-----
38		
39	Capital Projects Funds - Other	
40	Capital Projects Fund	
41	Minor Rehabilitation Purpose	
42		
43	For minor alterations and improvements to	
44	various facilities, including the payment	
45	of liabilities incurred prior to April 1,	
46	2012, provided, however, that no	
47	expenditures may be made from this	
48	appropriation until a comprehensive plan	
49	of projects has been approved by the	
50	director of the budget (53HD1289)	1,000,000
51		
52	Capital Projects Funds - Other	
53	Mental Hygiene Capital Improvement Fund	
54	Preservation of Facilities Purpose	
55		
56	For alterations and improvements for preser-	
57	vation of various facilities including	
58	rehabilitation projects, provided,	
59	however, that no expenditures may be made	
60	from this appropriation until a compre-	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2012-13

1 hensive plan of projects has been approved
2 by the director of the budget. This
3 appropriation may be used for the cost of
4 potential claims against contracts awarded
5 by the dormitory authority of the state of
6 New York. Upon request of the commissioner
7 of the office of alcoholism and substance
8 abuse services and approval by the
9 director of the budget, this appropriation
10 may be transferred to the dormitory
11 authority of the state of New York
12 (53A21203) 3,000,000
13
14 NON-BONDABLE PROJECTS (CCP) 750,000
15 -----
16
17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Non-Bondable Purpose
20
21 For transfer to the Mental Hygiene Capital
22 Improvement Fund for reimbursement of the
23 non-bondable cost of community facilities
24 authorized by appropriations or reapprop-
25 riations funded from the Mental Hygiene
26 Capital Improvement Fund including liabil-
27 ities incurred prior to April 1, 2012 or
28 for payment to the dormitory authority of
29 the state of New York for defeasance of
30 bonds. Upon request of the commissioner of
31 the office of alcoholism and substance
32 abuse services and approval by the
33 director of the budget, this appropriation
34 may be transferred to the dormitory
35 authority of the state of New York
36 (53NB12NB) 750,000
37

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Minor Rehabilitation Purpose

6

7 By chapter 54, section 1, of the laws of 2011:

8 For minor alterations and improvements to various facilities,
9 including the payment of liabilities incurred prior to April 1,
10 2011, provided, however, that no expenditures may be made from this
11 appropriation until a comprehensive plan of projects has been
12 approved by the director of the budget (53031189)
13 4,810,000 (re. \$4,810,000)

14

15 By chapter 54, section 1, of the laws of 2010:

16 For minor alterations and improvements to various facilities, includ-
17 ing the payment of liabilities incurred prior to April 1, 2010,
18 provided, however, that no expenditures may be made from this appro-
19 priation until a comprehensive plan of projects has been approved by
20 the director of the budget (53031089)
21 4,810,000 (re. \$4,810,000)

22

23 By chapter 54, section 1, of the laws of 2009:

24 For minor alterations and improvements to various facilities, includ-
25 ing the payment of liabilities incurred prior to April 1, 2009,
26 provided, however, that no expenditures may be made from this appro-
27 priation until a comprehensive plan of projects has been approved by
28 the director of the budget (53030989)
29 4,810,000 (re. \$4,810,000)

30

31 By chapter 54, section 1, of the laws of 2008:

32 For minor alterations and improvements to various facilities, includ-
33 ing the payment of liabilities incurred prior to April 1, 2008,
34 provided, however, that no expenditures may be made from this appro-
35 priation until a comprehensive plan of projects has been approved by
36 the director of the budget (53030889)
37 4,810,000 (re. \$4,810,000)

38

39 By chapter 54, section 1, of the laws of 2007:

40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2007,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by
44 the director of the budget (53030789)
45 4,810,000 (re. \$3,421,000)

46

47 By chapter 54, section 1, of the laws of 2006:

48 For minor alterations and improvements to various facilities, includ-
49 ing the payment of liabilities incurred prior to April 1, 2006,
50 provided, however, that no expenditures may be made from this appro-
51 priation until a comprehensive plan of projects has been approved by
52 the director of the budget (53030689)
53 4,810,000 (re. \$1,927,000)

54

55 By chapter 54, section 1, of the laws of 2005:

56 For minor alterations and improvements to various facilities, includ-
57 ing the payment of liabilities incurred prior to April 1, 2005,
58 provided, however, that no expenditures may be made from this appro-

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 priation until a comprehensive plan of projects has been approved by
 2 the director of the budget (53030589)
 3 5,310,000 (re. \$244,000)

4
 5 Capital Projects Funds - Other
 6 Mental Hygiene Capital Improvement Fund
 7 New Facilities Purpose

8
 9 By chapter 54, section 1, of the laws of 2011:
 10 For the acquisition of property, design, construction and extensive
 11 rehabilitation of facilities for the purpose of delivering chemical
 12 dependence services, pursuant to the mental hygiene law. No
 13 expenditure shall be made from this appropriation until a spending
 14 plan for proposed projects has been submitted by the commissioner of
 15 the office of alcoholism and substance abuse services and approved
 16 by the director of the budget (53AA1107)
 17 40,273,000 (re. \$40,273,000)

18
 19 By chapter 54, section 1, of the laws of 2010:
 20 For the acquisition of property, design, construction and extensive
 21 rehabilitation of facilities for the purpose of delivering chemical
 22 dependence services, pursuant to the mental hygiene law. No expendi-
 23 ture shall be made from this appropriation until a spending plan for
 24 proposed projects has been submitted by the commissioner of the
 25 office of alcoholism and substance abuse services and approved by
 26 the director of the budget (53AA1007)
 27 42,273,000 (re. \$42,273,000)

28
 29 By chapter 54, section 1, of the laws of 2009:
 30 For the acquisition of property, design, construction and extensive
 31 rehabilitation of facilities for the purpose of delivering chemical
 32 dependence services, pursuant to the mental hygiene law. No expendi-
 33 ture shall be made from this appropriation until a spending plan for
 34 proposed projects has been submitted by the commissioner of the
 35 office of alcoholism and substance abuse services and approved by
 36 the director of the budget (53AA0907)
 37 42,273,000 (re. \$33,940,000)

38
 39 By chapter 54, section 1, of the laws of 2008:
 40 For the acquisition of property, design, construction and extensive
 41 rehabilitation of facilities for the purpose of delivering chemical
 42 dependence services, pursuant to the mental hygiene law. No expendi-
 43 ture shall be made from this appropriation until a spending plan for
 44 proposed projects has been submitted by the commissioner of the
 45 office of alcoholism and substance abuse services and approved by
 46 the director of the budget (53AA0807)
 47 66,273,000 (re. \$45,250,000)

48
 49 By chapter 54, section 1, of the laws of 2007:
 50 For the acquisition of property, design, construction and extensive
 51 rehabilitation of facilities for the purpose of delivering chemical
 52 dependence services, pursuant to the mental hygiene law. No expendi-
 53 ture shall be made from this appropriation until a spending plan for
 54 proposed projects has been submitted by the commissioner of the
 55 office of alcoholism and substance abuse services and approved by
 56 the director of the budget (53AA0707)
 57 27,423,000 (re. \$3,242,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the acquisition of property, design, construction and rehabili-
 2 tation of 100 community residential treatment beds in Suffolk and
 3 Nassau counties, to be developed for operation by voluntary-operated
 4 or local government operated chemical dependency treatment provid-
 5 ers. Notwithstanding any other inconsistent provision of law, the
 6 moneys hereby appropriated may support up to 100 percent of approved
 7 capital costs of such chemical dependency facilities. Notwithstand-
 8 ing any other inconsistent provision of law, and subject to approval
 9 of the director of the budget, funds from this appropriation may be
 10 paid to the dormitory authority of the state of New York or the
 11 office of general services to the design and construction management
 12 account pursuant to one or more certificates approved by the direc-
 13 tor of the budget for purposes of carrying out the projects provided
 14 for herein. No expenditure shall be made from this appropriation
 15 until a spending plan for the proposed projects has been submitted
 16 by the commissioner of the office of alcoholism and substance abuse
 17 services and approved by the director of the budget (53010707)
 18 26,600,000 (re. \$26,600,000)

19 For the acquisition of property, design, construction and rehabili-
 20 tation of 100 intensive residential and/or community residential
 21 beds for veterans, to be developed for operation by voluntary-oper-
 22 ated or local government operated chemical dependency treatment
 23 providers. Notwithstanding any other inconsistent provision of law,
 24 the moneys hereby appropriated may support up to 100 percent of
 25 approved capital costs of such chemical dependency facilities.

26 Notwithstanding any other inconsistent provision of law, and subject
 27 to approval of the director of the budget, funds from this appropri-
 28 ation may be paid to the dormitory authority of the state of New
 29 York or the office of general services to the design and
 30 construction management account pursuant to one or more certificates
 31 approved by the director of the budget for purposes of carrying out
 32 the projects provided for herein. No expenditure shall be made from
 33 this appropriation until a spending plan for the proposed projects
 34 has been submitted by the commissioner of the office of alcoholism
 35 and substance abuse services and approved by the director of the
 36 budget (53020707) ... 25,400,000 (re. \$19,973,000)
 37

38 By chapter 54, section 1, of the laws of 2006:

39 For the acquisition of property, design, construction and extensive
 40 rehabilitation of facilities for the purpose of delivering chemical
 41 dependence services, pursuant to the mental hygiene law. No expendi-
 42 ture shall be made from this appropriation until a spending plan for
 43 proposed projects has been submitted by the commissioner of the
 44 office of alcoholism and substance abuse services and approved by
 45 the director of the budget (53AA0607)
 46 17,243,000 (re. \$9,000)

47 For the acquisition of property design, construction and rehabili-
 48 tation of 108 beds for adolescents and/or women and their children,
 49 to be developed for operation by voluntary-operated or local govern-
 50 ment operated chemical dependency treatment providers. Notwith-
 51 standing any other inconsistent provision of the law, the moneys
 52 hereby appropriated may support up to 100 percent of approved capi-
 53 tal costs of such chemical dependency facilities. Notwithstanding
 54 any other inconsistent provision of the law, and subject to approval
 55 of the director of the budget, funds from this appropriation may be
 56 paid to the dormitory authority of the state of New York or the
 57 office of general services to the design and construction management
 58 account pursuant to one or more certificates approved by the direc-
 59 tor of the budget for purposes of carrying out the projects provided
 60 for herein. No expenditure shall be made from this appropriation

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 until a spending plan for the proposed projects has been submitted
 2 by the commissioner of the office of alcoholism and substance abuse
 3 services and approved by the director of the budget (53010607)
 4 24,900,000 (re. \$21,727,000)
 5

6 By chapter 54, section 1, of the laws of 2005:

7 For the acquisition of property, design, construction and extensive
 8 rehabilitation of facilities for the purpose of delivering chemical
 9 dependence services, pursuant to the mental hygiene law. No expendi-
 10 ture shall be made from this appropriation until a spending plan for
 11 proposed projects has been submitted by the commissioner of the
 12 office of alcoholism and substance abuse services and approved by
 13 the director of the budget (53AA0507)
 14 13,125,000 (re. \$744,000)
 15

16 By chapter 54, section 1, of the laws of 2004:

17 For the acquisition of property, design, construction and extensive
 18 rehabilitation of facilities for the purpose of delivering chemical
 19 dependence services, pursuant to the mental hygiene law. No expendi-
 20 ture shall be made from this appropriation until a spending plan for
 21 proposed projects has been submitted by the commissioner of the
 22 office of alcoholism and substance abuse services and approved by
 23 the director of the budget (53AA0407)
 24 12,970,000 (re. \$8,082,000)
 25

26 By chapter 54, section 1, of the laws of 2003:

27 For the acquisition of property, design, construction and extensive
 28 rehabilitation of facilities for the purpose of delivering chemical
 29 dependence services, pursuant to the mental hygiene law. No expendi-
 30 ture shall be made from this appropriation until a spending plan for
 31 proposed projects has been submitted by the commissioner of the
 32 office of alcoholism and substance abuse services and approved by
 33 the director of the budget (53AA0307)
 34 12,970,000 (re. \$3,113,000)
 35

36 Capital Projects Funds - Other
 37 Mental Hygiene Capital Improvement Fund
 38 Preservation of Facilities Purpose
 39

40 By chapter 54, section 1, of the laws of 2011:

41 For alterations and improvements for preservation of various
 42 facilities including rehabilitation projects and the acquisition of
 43 property, provided, however, that no expenditures may be made from
 44 this appropriation until a comprehensive plan of projects has been
 45 approved by the director of the budget (53031103)
 46 40,273,000 (re. \$40,273,000)
 47

48 By chapter 54, section 1, of the laws of 2010:

49 For alterations and improvements for preservation of various facili-
 50 ties including rehabilitation projects and the acquisition of prop-
 51 erty, provided, however, that no expenditures may be made from this
 52 appropriation until a comprehensive plan of projects has been
 53 approved by the director of the budget (53031003)
 54 42,273,000 (re. \$42,273,000)
 55

56 By chapter 54, section 1, of the laws of 2009:

57 For alterations and improvements for preservation of various facili-
 58 ties including rehabilitation projects and the acquisition of prop-
 59 erty, provided, however, that no expenditures may be made from this
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 appropriation until a comprehensive plan of projects has been
2 approved by the director of the budget (53030903)
3 42,273,000 (re. \$42,273,000)
4
5 By chapter 54, section 1, of the laws of 2008:
6 For alterations and improvements for preservation of various facili-
7 ties including rehabilitation projects and the acquisition of prop-
8 erty, provided, however, that no expenditures may be made from this
9 appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget (53030803)
11 42,273,000 (re. \$29,068,000)
12
13 By chapter 54, section 1, of the laws of 2007:
14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects and the acquisition of prop-
16 erty, provided, however, that no expenditures may be made from this
17 appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget (53030703)
19 27,423,000 (re. \$11,886,000)
20
21 By chapter 54, section 1, of the laws of 2006:
22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects and the acquisition of prop-
24 erty, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53030603)
27 17,243,000 (re. \$9,878,000)
28
29 By chapter 54, section 1, of the laws of 2005:
30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects and the acquisition of prop-
32 erty, provided, however, that no expenditures may be made from this
33 appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget (53030503)
35 13,125,000 (re. \$4,729,000)
36
37 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
38
39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Preparation of Plans Purpose
42
43 By chapter 54, section 1, of the laws of 2011:
44 For payment to the design and construction management account of the
45 centralized services fund of the New York state office of general
46 services or to the dormitory authority of the state of New York for
47 the purpose of preparation and review of plans, specifications,
48 estimates, services, construction management and supervision,
49 inspection, studies, appraisals, surveys, testing and environmental
50 impact statements for new projects (53A61130)
51 3,000,000 (re. \$2,089,000)
52
53 By chapter 54, section 1, of the laws of 2009:
54 For payment to the design and construction management account of the
55 centralized services fund of the New York state office of general
56 services or to the dormitory authority of the state of New York for
57 the purpose of preparation and review of plans, specifications,
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 estimates, services, construction management and supervision,
 2 inspection, studies, appraisals, surveys, testing and environmental
 3 impact statements for new projects (53A60930)
 4 3,000,000 (re. \$52,000)

5
 6 Capital Projects Funds - Other
 7 Mental Hygiene Capital Improvement Fund
 8 Preparation of Plans Purpose
 9

10 By chapter 54, section 1, of the laws of 2011:
 11 For payment to the design and construction management account of the
 12 centralized services fund of the New York state office of general
 13 services or to the dormitory authority of the state of New York for
 14 the purpose of preparation and review of plans, specifications,
 15 estimates, services, construction management and supervision,
 16 inspection, studies, appraisals, surveys, testing and environmental
 17 impact statements for new projects (53061130)
 18 500,000 (re. \$500,000)

19
 20 By chapter 54, section 1, of the laws of 2010:
 21 For payment to the design and construction management account of the
 22 centralized services fund of the New York state office of general
 23 services or to the dormitory authority of the state of New York for
 24 the purpose of preparation and review of plans, specifications,
 25 estimates, services, construction management and supervision,
 26 inspection, studies, appraisals, surveys, testing and environmental
 27 impact statements for new projects (53061030)
 28 500,000 (re. \$500,000)

29
 30 By chapter 54, section 1, of the laws of 2009:
 31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services or to the dormitory authority of the state of New York for
 34 the purpose of preparation and review of plans, specifications,
 35 estimates, services, construction management and supervision,
 36 inspection, studies, appraisals, surveys, testing and environmental
 37 impact statements for new projects (53060930)
 38 500,000 (re. \$500,000)

39
40 INSTITUTIONAL SERVICES PROGRAM (CCP)

41
 42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 Minor Rehabilitation Purpose
 45

46 By chapter 54, section 1, of the laws of 2011:
 47 For minor alterations and improvements to various facilities,
 48 including the payment of liabilities incurred prior to April 1,
 49 2011, provided, however, that no expenditures may be made from this
 50 appropriation until a comprehensive plan of projects has been
 51 approved by the director of the budget (53HD1189)
 52 1,000,000 (re. \$1,000,000)

53
 54 By chapter 54, section 1, of the laws of 2010:
 55 For minor alterations and improvements to various facilities, includ-
 56 ing the payment of liabilities incurred prior to April 1, 2010,
 57 provided, however, that no expenditures may be made from this appro-
 58 priation until a comprehensive plan of projects has been approved by
 59 the director of the budget (53HD1089)
 60 1,000,000 (re. \$966,000)

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2009:
 2 For minor alterations and improvements to various facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 2009,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget (53HD0989)
 7 1,000,000 (re. \$666,000)

8
 9 By chapter 54, section 1, of the laws of 2008:
 10 For minor alterations and improvements to various facilities, includ-
 11 ing the payment of liabilities incurred prior to April 1, 2008,
 12 provided, however, that no expenditures may be made from this appro-
 13 priation until a comprehensive plan of projects has been approved by
 14 the director of the budget (53HD0889)
 15 500,000 (re. \$200,000)

16
 17 By chapter 54, section 1, of the laws of 2007:
 18 For minor alterations and improvements to various facilities, includ-
 19 ing the payment of liabilities incurred prior to April 1, 2007,
 20 provided, however, that no expenditures may be made from this appro-
 21 priation until a comprehensive plan of projects has been approved by
 22 the director of the budget (53HD0789)
 23 500,000 (re. \$289,000)

24
 25 By chapter 54, section 1, of the laws of 2006:
 26 For minor alterations and improvements to various facilities, includ-
 27 ing the payment of liabilities incurred prior to April 1, 2006,
 28 provided, however, that no expenditures may be made from this appro-
 29 priation until a comprehensive plan of projects has been approved by
 30 the director of the budget (53HD0689)
 31 500,000 (re. \$151,000)

32
 33 By chapter 54, section 1, of the laws of 2004:
 34 For minor alterations and improvements to various facilities, includ-
 35 ing the payment of liabilities incurred prior to April 1, 2004,
 36 provided, however, that no expenditures may be made from this appro-
 37 priation until a comprehensive plan of projects has been approved by
 38 the director of the budget (53HD0489)
 39 500,000 (re. \$348,000)

40
 41 Capital Projects Funds - Other
 42 Mental Hygiene Capital Improvement Fund
 43 Preservation of Facilities Purpose
 44

45 By chapter 54, section 1, of the laws of 2011:
 46 For alterations and improvements for preservation of various
 47 facilities including rehabilitation projects, provided, however,
 48 that no expenditures may be made from this appropriation until a
 49 comprehensive plan of projects has been approved by the director of
 50 the budget. This appropriation may be used for the cost of potential
 51 claims against contracts awarded by the dormitory authority of the
 52 state of New York. Upon request of the commissioner of the office of
 53 alcoholism and substance abuse services and approval by the director
 54 of the budget, this appropriation may be transferred to the
 55 dormitory authority of the state of New York (53A21103)
 56 7,000,000 (re. \$7,000,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2010:
 2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects, provided, however, that no
 4 expenditures may be made from this appropriation until a comprehen-
 5 sive plan of projects has been approved by the director of the budg-
 6 et. This appropriation may be used for the cost of potential claims
 7 against contracts awarded by the dormitory authority of the state of
 8 New York. Upon request of the commissioner of the office of alcohol-
 9 ism and substance abuse services and approval by the director of the
 10 budget, this appropriation may be transferred to the dormitory
 11 authority of the state of New York (53A21003)
 12 3,000,000 (re. \$2,990,000)
 13

14 By chapter 54, section 1, of the laws of 2009:
 15 For alterations and improvements for preservation of various facili-
 16 ties including rehabilitation projects, provided, however, that no
 17 expenditures may be made from this appropriation until a comprehen-
 18 sive plan of projects has been approved by the director of the budg-
 19 et. This appropriation may be used for the cost of potential claims
 20 against contracts awarded by the dormitory authority of the state of
 21 New York. Upon request of the commissioner of the office of alcohol-
 22 ism and substance abuse services and approval by the director of the
 23 budget, this appropriation may be transferred to the dormitory
 24 authority of the state of New York (53A20903)
 25 3,000,000 (re. \$2,716,000)
 26

27 By chapter 54, section 1, of the laws of 2008:
 28 For alterations and improvements for preservation of various facili-
 29 ties including rehabilitation projects, provided, however, that no
 30 expenditures may be made from this appropriation until a comprehen-
 31 sive plan of projects has been approved by the director of the budg-
 32 et. This appropriation may be used for the cost of potential claims
 33 against contracts awarded by the dormitory authority of the state of
 34 New York. Upon request of the commissioner of the office of alcohol-
 35 ism and substance abuse services and approval by the director of the
 36 budget, this appropriation may be transferred to the dormitory
 37 authority of the state of New York (53A20803)
 38 3,000,000 (re. \$3,000,000)
 39

40 By chapter 54, section 1, of the laws of 2007:
 41 For alterations and improvements for preservation of various facili-
 42 ties including rehabilitation projects, provided, however, that no
 43 expenditures may be made from this appropriation until a comprehen-
 44 sive plan of projects has been approved by the director of the budg-
 45 et. This appropriation may be used for the cost of potential claims
 46 against contracts awarded by the dormitory authority of the state of
 47 New York. Upon request of the commissioner of the office of alcohol-
 48 ism and substance abuse services and approval by the director of the
 49 budget, this appropriation may be transferred to the dormitory
 50 authority of the state of New York (53A20703)
 51 1,000,000 (re. \$931,000)
 52

53 By chapter 54, section 1, of the laws of 2006:
 54 For alterations and improvements for preservation of various facili-
 55 ties including rehabilitation projects, provided, however, that no
 56 expenditures may be made from this appropriation until a comprehen-
 57 sive plan of projects has been approved by the director of the budg-
 58 et. This appropriation may be used for the cost of potential claims
 59 against contracts awarded by the dormitory authority of the state of
 60 New York. Upon request of the commissioner of the office of alcohol-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ism and substance abuse services and approval by the director of the
 2 budget, this appropriation may be transferred to the dormitory
 3 authority of the state of New York (53A20603)
 4 7,800,000 (re. \$6,393,000)
 5

6 By chapter 54, section 1, of the laws of 2003:
 7 For alterations and improvements for preservation of various facili-
 8 ties including rehabilitation projects, provided, however, that no
 9 expenditures may be made from this appropriation until a comprehen-
 10 sive plan of projects has been approved by the director of the budg-
 11 et. This appropriation may be used for the cost of potential claims
 12 against contracts awarded by the dormitory authority of the state of
 13 New York or the facilities development corporation. Upon request of
 14 the commissioner of the office of alcoholism and substance abuse
 15 services and approval by the director of the budget, this appropri-
 16 ation may be transferred to the dormitory authority of the state of
 17 New York (53PR0303) ... 1,000,000 (re. \$266,000)
 18

19 By chapter 54, section 1, of the laws of 2001:
 20 For alterations and improvements for preservation of various facili-
 21 ties including rehabilitation projects, provided, however, that no
 22 expenditures may be made from this appropriation until a comprehen-
 23 sive plan of projects has been approved by the director of the budg-
 24 et. This appropriation may be used for the cost of potential claims
 25 against contracts awarded by the dormitory authority of the state of
 26 New York or the facilities development corporation. Upon request of
 27 the commissioner of the office of alcoholism and substance abuse
 28 services and approval by the director of the budget, this appropri-
 29 ation may be transferred to the dormitory authority of the state of
 30 New York (53PR0103) ... 2,000,000 (re. \$1,046,000)
 31

32 By chapter 54, section 1, of the laws of 2000:
 33 For alterations and improvements for preservation of various facili-
 34 ties including rehabilitation projects, provided, however, that no
 35 expenditures may be made from this appropriation until a comprehen-
 36 sive plan of projects has been approved by the director of the budg-
 37 et. This appropriation may be used for the cost of potential claims
 38 against contracts awarded by the dormitory authority of the state of
 39 New York or the facilities development corporation. Upon request of
 40 the commissioner of the office of alcoholism and substance abuse
 41 services and approval by the director of the budget, this appropri-
 42 ation may be transferred to the dormitory authority of the state of
 43 New York (53PR0003) ... 1,937,000 (re. \$376,000)
 44

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	189,665,000	2,041,823,000
8 All Funds	----- 189,665,000	----- 2,041,823,000
	=====	=====

11
12 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 11,639,000
13 -----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Minor Rehabilitation Purpose
18

19 State aid to municipalities and other public
20 and not-for-profit agencies for acquisi-
21 tion, rehabilitation, and/or improvements
22 to existing community mental health
23 facilities as required to address code
24 violations, health and safety issues,
25 and/or structural/mechanical deficiencies.
26 Notwithstanding any inconsistent provision
27 of law, within the amounts hereby
28 appropriated, the commissioner of the
29 office of mental health may provide state
30 aid grants of up to 100 per centum of
31 reasonable capital costs associated with
32 the acquisition, rehabilitation, and/or
33 improvements (50101289) 6,000,000
34

35 Capital Projects Funds - Other
36 Mental Hygiene Capital Improvement Fund
37 Administration Purpose
38

39 For payment of personal service and nonper-
40 sonal service, including fringe benefits
41 related to the administration of the
42 community capital program provided by the
43 office of mental health for new and
44 reappropriated community capital projects.
45 Upon request of the commissioner of mental
46 health and approval by the director of the
47 budget, this appropriation may be trans-
48 ferred to the dormitory authority of the
49 state of New York (50121250) 639,000
50

51 Capital Projects Funds - Other
52 Mental Hygiene Capital Improvement Fund
53 Preservation of Facilities Purpose
54

55 For the acquisition of property, construc-
56 tion and rehabilitation of new facilities
57 and/or relocation of existing community
58 mental health facilities under the auspice
59 of municipalities and other public and
60 not-for-profit agencies, approved by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2012-13

1 commissioner of the office of mental
2 health, pursuant to article 41 of the
3 mental hygiene law (50231203) 5,000,000
4
5 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 14,000,000
6 -----
7
8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Preparation of Plans Purpose
11
12 For payment to the design and construction
13 management account of the centralized
14 services fund of the New York state office
15 of general services or to the dormitory
16 authority of the state of New York for the
17 purpose of preparation and review of
18 plans, specifications, estimates, ser-
19 vices, construction management and super-
20 vision, inspection, studies, appraisals,
21 surveys, testing and environmental impact
22 statements for new and existing projects.
23 Upon approval of the director of the
24 budget, funds from this appropriation may
25 be transferred to the office for people
26 with developmental disabilities and the
27 office of alcoholism and substance abuse
28 services for payment to the dormitory
29 authority of the state of New York for
30 preparation of plans purpose (50DC1230) . 2,000,000
31
32 Capital Projects Funds - Other
33 Mental Hygiene Capital Improvement Fund
34 Preparation of Plans Purpose
35
36 For payment to the design and construction
37 management account of the centralized
38 services fund of the New York state office
39 of general services or to the dormitory
40 authority of the state of New York for the
41 purpose of preparation and review of
42 plans, specifications, estimates, ser-
43 vices, construction management and super-
44 vision, inspection, studies, appraisals,
45 surveys, testing and environmental impact
46 statements for new and existing projects.
47 Upon request of the commissioner of mental
48 health and approval by the director of the
49 budget, this appropriation may be trans-
50 ferred to the dormitory authority of the
51 state of New York. Upon approval of the
52 director of the budget, funds from this
53 appropriation may be transferred to the
54 office for people with developmental
55 disabilities and the office of alcoholism
56 and substance abuse services for payment
57 to the dormitory authority of the state of
58 New York for preparation of plans purpose
59 (50311230) 12,000,000
60

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CAPITAL PROJECTS 2012-13

1	EXECUTIVE DIRECTION (CCP)	3,717,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Mental Hygiene Capital Improvement Fund	
6	Administration Purpose	
7		
8	For payment of personal service and nonper-	
9	sonal service, including fringe benefits,	
10	related to the administration of the	
11	capital programs provided by the office of	
12	mental health for new and reappropriated	
13	state operated institutional capital	
14	projects. Upon request of the commissioner	
15	of mental health and approval by the	
16	director of the budget, this appropriation	
17	may be transferred to the dormitory	
18	authority of the state of New York	
19	(50991250)	3,717,000
20		
21	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..	159,309,000
22		-----
23		
24	Capital Projects Funds - Other	
25	Capital Projects Fund	
26	Energy Conservation Purpose	
27		
28	For payment of the cost of construction,	
29	reconstruction and improvements, including	
30	the preparation of designs, plans,	
31	specifications and estimates for energy	
32	conservation improvements to existing	
33	facilities and programs. Upon request of	
34	the commissioner of mental health and	
35	approval by the director of the budget,	
36	this appropriation may be transferred to	
37	the dormitory authority of the state of	
38	New York (50051205)	5,100,000
39		
40	Capital Projects Funds - Other	
41	Capital Projects Fund	
42	Environmental Protection or Improvements Purpose	
43		
44	For payment of the cost of construction,	
45	reconstruction and improvements, including	
46	the preparation of designs, plans, speci-	
47	fications and estimates for environmental	
48	protection(50EP1206)	4,950,000
49		
50	Capital Projects Funds - Other	
51	Capital Projects Fund	
52	Health and Safety Purpose	
53		
54	For payment of the cost of construction,	
55	reconstruction and improvements, including	
56	the preparation of designs, plans,	
57	specifications and estimates, for health	
58	and safety improvements to existing	
59	facilities and programs, provided, how-	
60	ever, that no expenditures may be made	

DEPARTMENT OF MENTAL HYGIENE

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1 from this appropriation until a compre-
2 hensive plan of projects has been approved
3 by the director of the budget. Upon
4 request of the commissioner of mental
5 health and approval by the director of the
6 budget, this appropriation may be trans-
7 ferred to the dormitory authority of the
8 state of New York (50HS1201) 4,000,000
9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Preservation of Facilities Purpose
13
14 For payment of the cost of construction,
15 reconstruction and improvements, including
16 the preparation of designs, plans,
17 specifications and estimates to existing
18 facilities and programs, provided, how-
19 ever, that no expenditures may be made
20 from this appropriation until a compre-
21 hensive plan of projects has been approved
22 by the director of the budget (50PF1203) . 19,700,000
23
24 Capital Projects Funds - Other
25 Mental Hygiene Capital Improvement Fund
26 Accreditation Purpose
27
28 For payment of the cost of land acquisition,
29 construction, reconstruction and improve-
30 ments, including the preparation of de-
31 signs, plans, specifications and estimates
32 related to accreditation improvements to
33 existing facilities and programs. This
34 appropriation may be used for payment of
35 personal service, indirect cost recovery,
36 and fringe benefit costs associated with
37 New York State employees assigned to such
38 capital projects. Upon request of the
39 commissioner of mental health and approval
40 by the director of the budget, this
41 appropriation may be transferred to the
42 dormitory authority of the state of New
43 York (50061202) 14,441,000
44
45 Capital Projects Funds - Other
46 Mental Hygiene Capital Improvement Fund
47 Environmental Protection or Improvements Purpose
48
49 For payment of the cost of construction,
50 reconstruction and improvements, including
51 the preparations of designs, plans, speci-
52 fications and estimates for environmental
53 protection. Upon request of the commis-
54 sioner of mental health and approval by
55 the director of the budget, this appropri-
56 ation may be transferred to the dormitory
57 authority of the state of New York
58 (50061206) 1,000,000
59
60

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CAPITAL PROJECTS 2012-13

1 Capital Projects Funds - Other
2 Mental Hygiene Capital Improvement Fund
3 Health and Safety Purpose
4
5 For payment of the cost of construction,
6 reconstruction and improvements, including
7 the preparation of designs, plans, speci-
8 fications and estimates, for health and
9 safety improvements to existing facilities
10 and programs, provided, however, that no
11 expenditures may be made from this
12 appropriation until a comprehensive plan
13 of projects has been approved by the
14 director of the budget. This appropriation
15 may be used for payment of personal
16 service, indirect cost recovery, and
17 fringe benefit costs associated with New
18 York State employees assigned to such
19 capital projects. Upon request of the
20 commissioner of mental health and approval
21 by the director of the budget, this
22 appropriation may be transferred to the
23 dormitory authority of the state of New
24 York (50011201) 24,920,000
25
26 Capital Projects Funds - Other
27 Mental Hygiene Capital Improvement Fund
28 Preservation of Facilities Purpose
29
30 For payment of the cost of construction,
31 reconstruction and improvements, including
32 the preparation of designs, plans, spe-
33 cifications and estimates, and minor
34 rehabilitation and improvements for the
35 preservation of existing facilities and
36 programs, provided, however, that no
37 expenditures may be made from this
38 appropriation until a comprehensive plan
39 of projects has been approved by the
40 director of the budget. This appropriation
41 may be used for payment of personal
42 service, indirect cost recovery, and
43 fringe benefit costs associated with New
44 York State employees assigned to such
45 capital projects. Upon request of the
46 commissioner of mental health and approval
47 by the director of the budget, this
48 appropriation may be transferred to the
49 dormitory authority of the state of New
50 York (50031203) 48,743,000
51
52 Capital Projects Funds - Other
53 Mental Hygiene Capital Improvement Fund
54 Program Improvement or Program Change Purpose
55
56 For payment of the cost of construction,
57 reconstruction and improvements, including
58 the preparation of designs, plans, spe-
59 cifications and estimates related to
60 improvements or changes to existing

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CAPITAL PROJECTS 2012-13

1 facilities and programs. Upon request of
2 the commissioner of mental health and
3 approval by the director of the budget,
4 this appropriation may be transferred to
5 the dormitory authority of the state of
6 New York (50081208) 36,455,000
7
8 NON-BONDABLE PROJECTS (CCP) 1,000,000
9 -----
10
11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Non-Bondable Purpose
14
15 For transfer to the Mental Hygiene Capital
16 Improvement Fund for reimbursement of the
17 non-bondable cost of projects for com-
18 munity facilities authorized by appropri-
19 ations or reappropriations funded from the
20 Mental Hygiene Capital Improvement Fund
21 including liabilities incurred prior to
22 April 1, 2012 or for payment to the
23 dormitory authority of the state of New
24 York for defeasance of bonds. Upon request
25 of the commissioner of mental health and
26 approval by the director of the budget,
27 this appropriation may be transferred to
28 the dormitory authority of the state of
29 New York (502912NB) 1,000,000
30

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Minor Rehabilitation Purpose

6

7 By chapter 54, section 1, of the laws of 2011:

8 State aid to municipalities and other public and not-for-profit agen-
9 cies for acquisition, rehabilitation, and/or improvements to exist-
10 ing community mental health facilities as required to address code
11 violations, health and safety issues, and/or structural/ mechanical
12 deficiencies. Notwithstanding any inconsistent provision of law,
13 within the amounts hereby appropriated, the commissioner of the
14 office of mental health may provide state aid grants of up to 100
15 per centum of reasonable capital costs associated with the acquisi-
16 tion, rehabilitation, and/or improvements (50101189)
17 6,000,000 (re. \$6,000,000)

18

19 By chapter 54, section 1, of the laws of 2010:

20 State aid to municipalities and other public and not-for-profit agen-
21 cies for acquisition, rehabilitation, and/or improvements to exist-
22 ing community mental health facilities as required to address code
23 violations, health and safety issues, and/or structural/mechanical
24 deficiencies. Notwithstanding any inconsistent provision of law,
25 with-in the amounts hereby appropriated, the commissioner of the
26 office of mental health may provide state aid grants of up to 100
27 per centum of reasonable capital costs associated with the acquisi-
28 tion, rehabilitation, and/or improvements (50101089)
29 6,000,000 (re. \$6,000,000)

30

31 By chapter 54, section 1, of the laws of 2009:

32 State aid to municipalities and other public and not-for-profit agen-
33 cies for acquisition, rehabilitation, and/or improvements to exist-
34 ing community mental health facilities as required to address code
35 violations, health and safety issues, and/or structural/ mechanical
36 deficiencies. Notwithstanding any inconsistent provision of law,
37 within the amounts hereby appropriated, the commissioner of the
38 office of mental health may provide state aid grants of up to 100
39 per centum of reasonable capital costs associated with the acquisi-
40 tion, rehabilitation, and/or improvements (50100989)
41 6,000,000 (re. \$6,000,000)

42

43 By chapter 54, section 1, of the laws of 2008:

44 State aid to municipalities and other public and not-for-profit agen-
45 cies for acquisition, rehabilitation, and/or improvements to exist-
46 ing community mental health facilities as required to address code
47 violations, health and safety issues, and/or structural/mechanical
48 deficiencies. Notwithstanding any inconsistent provision of law,
49 within the amounts hereby appropriated, the commissioner of the
50 office of mental health may provide state aid grants of up to 100
51 per centum of reasonable capital costs associated with the acquisi-
52 tion, rehabilitation, and/or improvements (50100889)
53 6,000,000 (re. \$6,000,000)

54

55 By chapter 54, section 1, of the laws of 2007:

56 State aid to municipalities and other public and not-for-profit agen-
57 cies for acquisition, rehabilitation, and/or improvements to exist-
58 ing community mental health facilities as required to address code
59 violations, health and safety issues, and/or structural/mechanical
60 deficiencies. Notwithstanding any inconsistent provision of law,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 within the amounts hereby appropriated, the commissioner of the
 2 office of mental health may provide state aid grants of up to 100
 3 per centum of reasonable capital costs associated with the acquisi-
 4 tion, rehabilitation, and/or improvements (50100789)
 5 6,000,000 (re. \$6,000,000)

6
 7 By chapter 54, section 1, of the laws of 2006:
 8 State aid to municipalities and other public and not-for-profit agen-
 9 cies for acquisition, rehabilitation, and/or improvements to exist-
 10 ing community mental health facilities as required to address code
 11 violations, health and safety issues, and/or structural/ mechanical
 12 deficiencies. Notwithstanding any inconsistent provision of law,
 13 within the amounts hereby appropriated, the commissioner of the
 14 office of mental health may provide state aid grants of up to 100
 15 per centum of reasonable capital costs associated with the acquisi-
 16 tion, rehabilitation, and/or improvements (50100689)
 17 6,000,000 (re. \$2,066,000)

18
 19 By chapter 54, section 1, of the laws of 2005:
 20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/mechanical
 24 deficiencies. Notwithstanding any inconsistent provision of law,
 25 within the amounts hereby appropriated, the commissioner of the
 26 office of mental health may provide state aid grants of up to 100
 27 per centum of reasonable capital costs associated with the acquisi-
 28 tion, rehabilitation, and/or improvements (50100589)
 29 6,000,000 (re. \$1,752,000)

30
 31 By chapter 54, section 1, of the laws of 2004:
 32 State aid to municipalities and other public and not-for-profit agen-
 33 cies for acquisition, rehabilitation, and/or improvements to exist-
 34 ing community mental health facilities as required to address code
 35 violations, health and safety issues, and/or structural/mechanical
 36 deficiencies. Notwithstanding any inconsistent provision of law,
 37 within the amounts hereby appropriated, the commissioner of the
 38 office of mental health may provide state aid grants of up to 100
 39 per centum of reasonable capital costs associated with the acquisi-
 40 tion, rehabilitation, and/or improvements (50100489)
 41 6,000,000 (re. \$1,425,000)

42
 43 By chapter 54, section 1, of the laws of 2003:
 44 State aid to municipalities and other public and not-for-profit agen-
 45 cies for acquisition, rehabilitation, and/or improvements to exist-
 46 ing community mental health facilities as required to address code
 47 violations, health and safety issues, and/or structural/mechanical
 48 deficiencies. Notwithstanding any inconsistent provision of law,
 49 within the amounts hereby appropriated, the commissioner of the
 50 office of mental health may provide state aid grants of up to 100
 51 per centum of reasonable capital costs associated with the acquisi-
 52 tion, rehabilitation, and/or improvements (50100389)
 53 7,000,000 (re. \$2,867,000)

54
 55 By chapter 54, section 1, of the laws of 2002:
 56 State aid to municipalities and other public and not-for-profit agen-
 57 cies for acquisition, rehabilitation, and/or improvements to exist-
 58 ing community mental health facilities as required to address code
 59 violations, health and safety issues, and/or structural/mechanical
 60 deficiencies. Notwithstanding any inconsistent provision of law,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 within the amounts hereby appropriated, the commissioner of the
 2 office of mental health may provide state aid grants of up to 100
 3 per centum of reasonable capital costs associated with the acquisi-
 4 tion, rehabilitation, and/or improvements (50100289)
 5 6,000,000 (re. \$1,196,000)

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 New Facilities Purpose

10
 11 By chapter 54, section 1, of the laws of 1998:
 12 State aid to not-for-profit agencies for acquisition of property,
 13 construction and rehabilitation of 200 supported/SRO beds, approved
 14 by the commissioner of the office of mental health, pursuant to
 15 Article 41 of the mental hygiene law. The moneys hereby appropriated
 16 shall be available for payment of state aid grants for up to 50 per
 17 centum of the reasonable capital costs of those premises acquired,
 18 constructed or rehabilitated for the purpose of housing mentally ill
 19 persons (3/99) (50139807) ... 8,000,000 (re. \$3,062,000)

20
 21 By chapter 54, section 1, of the laws of 1994, for:
 22 State aid to municipalities and other public and not-for-profit
 23 private agencies for acquisition of property, design, construction
 24 and rehabilitation of community mental health facilities and associ-
 25 ated programs including, but not limited to, article 28 or article
 26 31 community mental health facilities or supported housing beds, and
 27 for state aid grants for facilities intended to serve mentally ill
 28 persons (50239407) ... 16,070,000 (re. \$309,000)

29
 30 Capital Projects Funds - Other
 31 Mental Hygiene Capital Improvement Fund
 32 New Facilities Purpose

33
 34 By chapter 54, section 1, of the laws of 2008:
 35 For payment to municipalities and not-for-profit community providers
 36 for the acquisition of property, design, construction and rehabili-
 37 tation of housing for mentally ill persons. To the extent that any
 38 portion of such appropriation is utilized to develop housing in any
 39 city having a population of one million or more, that portion of the
 40 appropriation shall be matched on a 50/50 basis (50VY0807)
 41 145,000,000 (re. \$125,000,000)

42
 43 By chapter 54, section 1, of the laws of 2007:
 44 For payment to municipalities and not-for-profit community providers
 45 for the acquisition of property, design, construction and rehabili-
 46 tation of housing for mentally ill persons. To the extent that any
 47 portion of such appropriation is utilized to develop housing in any
 48 city having a population of one million or more, that portion of the
 49 appropriation shall be matched on a 50/50 basis (50VY0707)
 50 200,000,000 (re. \$197,000,000)

51
 52 By chapter 54, section 1, of the laws of 2006:
 53 For payment to municipalities and other public and not-for-profit
 54 community providers approved by the commissioner of the office of
 55 mental health, pursuant to mental hygiene law, for the acquisition
 56 of property, construction and rehabilitation of supportive housing
 57 for mentally ill homeless persons (50VY0607)
 58 211,000,000 (re. \$139,599,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2005:
 2 For payment to municipalities and not-for-profit community providers
 3 for the acquisition of property, design, construction and rehabili-
 4 tation of housing for mentally ill persons. Of such appropriation up
 5 to eighty percent shall be matched on a 50/50 basis (50VY0507)
 6 75,000,000 (re. \$25,379,000)
 7

8 By chapter 54, section 1, of the laws of 2003:
 9 For payment to municipalities and not-for-profit community providers
 10 for the acquisition of property, design, construction and rehabili-
 11 tation of housing for mentally ill persons. Of such appropriation up
 12 to eighty percent shall be matched on a 50/50 basis (50VY0307)
 13 65,000,000 (re. \$26,350,000)
 14

15 By chapter 54, section 1, of the laws of 1999:
 16 For payment to municipalities and not-for-profit community providers
 17 for the acquisition of property, design, construction and rehabili-
 18 tation of housing for mentally ill persons. Of such appropriation
 19 eighty percent shall be matched on a 50/50 basis and twenty percent
 20 shall not require a match (50VY9907)
 21 50,000,000 (re. \$15,379,000)
 22

23 By chapter 54, section 1, of the laws of 1998:
 24 For payment to municipalities and not-for-profit community providers
 25 for the acquisition of property, design, construction and rehabili-
 26 tation of SRO/supportive housing for mentally ill homeless persons,
 27 to be matched on a 50/50 basis (50279807)
 28 40,000,000 (re. \$761,000)
 29

30 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 31 section 1, of the laws of 1996:
 32 For the acquisition of property, construction and rehabilitation of
 33 article 31 community mental health facilities and associated
 34 programs and facilities under the auspice of municipalities and
 35 other public and not-for-profit private agencies, approved by the
 36 commissioner of the office of mental health, pursuant to article 41
 37 of the mental hygiene law. The funds hereby appropriated shall be
 38 used for the acquisition of property, construction and rehabili-
 39 tation of community facilities (50149307)
 40 42,000,000 (re. \$1,211,000)

41 For acquisition of property, design, construction and rehabilitation
 42 of community facilities under the auspice of municipalities and
 43 other public and not-for-profit private agencies approved by the
 44 commissioner of the office of mental health, pursuant to article 41
 45 of the mental hygiene law. The funds hereby appropriated shall be
 46 available for the costs of those portions of acquired, constructed
 47 or rehabilitated facilities intended to house mentally ill persons.
 48 All disbursements from funds apportioned from this appropriation
 49 shall, for bonding purposes, be considered disbursements of the
 50 Mental Hygiene Capital Improvement Fund (50139307)
 51 13,000,000 (re. \$594,000)
 52

53 By chapter 54, section 1, of the laws of 1990:
 54 For the acquisition of property, construction and rehabilitation of
 55 article 31 community mental health facilities under the auspice of
 56 municipalities and other public and not-for-profit private agencies
 57 approved by the commissioner of the office of mental health, pursu-
 58 ant to article 41 of the Mental Hygiene Law. Notwithstanding any
 59 inconsistent provision of law to the contrary, these funds may be
 60 expended for personal service and non-personal service, including

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 fringe benefits, related to the administration of projects financed
 2 through the issuance of medical care facilities finance agency
 3 mental health services facilities improvement bonds authorized by
 4 this appropriation or any prior appropriation in force. The funds
 5 hereby appropriated shall be made available in accordance with a
 6 comprehensive plan for proposed projects approved by the director of
 7 the budget, and pursuant to a certificate of approval of availability
 8 issued by the director of the budget with copies of the certificate
 9 filed with the state comptroller, the chairperson of the
 10 senate finance committee and the chairperson of the assembly ways
 11 and means committee (50109007) ... 30,000,000 (re. \$2,338,000)
 12

13 Capital Projects Funds - Other
 14 Mental Hygiene Capital Improvement Fund
 15 Preservation of Facilities Purpose
 16

17 By chapter 54, section 1, of the laws of 2011:
 18 For the acquisition of property, construction and rehabilitation of
 19 new facilities and/or relocation of existing community mental health
 20 facilities under the auspice of municipalities and other public and
 21 not-for-profit agencies, approved by the commissioner of the office
 22 of mental health, pursuant to article 41 of the mental hygiene law
 23 (50231103) ... 5,000,000 (re. \$5,000,000)
 24

25 By chapter 54, section 1, of the laws of 2010:
 26 For the acquisition of property, construction and rehabilitation of
 27 new facilities and/or relocation of existing community mental health
 28 facilities under the auspice of municipalities and other public and
 29 not-for-profit agencies, approved by the commissioner of the office
 30 of mental health, pursuant to article 41 of the mental hygiene law
 31 (50231003) ... 5,000,000 (re. \$4,981,000)
 32

33 By chapter 54, section 1, of the laws of 2009:
 34 For the acquisition of property, construction and rehabilitation of
 35 new facilities and/or relocation of existing community mental health
 36 facilities under the auspice of municipalities and other public and
 37 not-for-profit agencies, approved by the commissioner of the office
 38 of mental health, pursuant to article 41 of the mental hygiene law
 39 (50230903) ... 5,000,000 (re. \$4,365,000)
 40

41 By chapter 54, section 1, of the laws of 2008:
 42 For the acquisition of property, construction and rehabilitation of
 43 new facilities and/or relocation of existing community mental health
 44 facilities under the auspice of municipalities and other public and
 45 not-for-profit agencies, approved by the commissioner of the office
 46 of mental health, pursuant to article 41 of the mental hygiene law
 47 (50230803) ... 28,000,000 (re. \$24,102,000)
 48

49 By chapter 54, section 1, of the laws of 2007:
 50 For the acquisition of property, construction and rehabilitation of
 51 new facilities and/or relocation of existing community mental health
 52 facilities under the auspice of municipalities and other public and
 53 not-for-profit agencies, approved by the commissioner of the office
 54 of mental health, pursuant to article 41 of the mental hygiene law
 55 (50230703) ... 112,000,000 (re. \$86,662,000)
 56

57 By chapter 54, section 1, of the laws of 2006:
 58 For the acquisition of property, construction and rehabilitation of
 59 new facilities and/or relocation of existing community mental health
 60 facilities under the auspice of municipalities and other public and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 not-for-profit agencies, approved by the commissioner of the office
2 of mental health, pursuant to article 41 of the mental hygiene law
3 (50230603) ... 15,000,000 (re. \$7,480,000)
4

5 By chapter 54, section 1, of the laws of 2001:

6 For the acquisition of property, construction, rehabilitation and/or
7 relocation of existing community mental health facilities under the
8 auspice of municipalities and other public and not-for-profit agen-
9 cies, approved by the commissioner of the office of mental health,
10 pursuant to article 41 of the mental hygiene law (50230103)
11 5,000,000 (re. \$225,000)
12

13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Preparation of Plans Purpose
18

19 By chapter 54, section 1, of the laws of 2011:

20 For payment to the design and construction management account of the
21 centralized services fund of the New York state office of general
22 services or to the dormitory authority of the state of New York for
23 the purpose of preparation and review of plans, specifications,
24 estimates, services, construction management and supervision,
25 inspection, studies, appraisals, surveys, testing and environmental
26 impact statements for new and existing projects. Upon approval of
27 the director of the budget, funds from this appropriation may be
28 transferred to the office for people with developmental disabilities
29 and the office of alcoholism and substance abuse services for
30 payment to the dormitory authority of the state of New York for
31 preparation of plans purpose (50DC1130)
32 2,000,000 (re. \$2,000,000)
33

34 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
35 section 1, of the laws of 2011:

36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services or to the dormitory authority of the state of New York for
39 the purpose of preparation and review of plans, specifications,
40 estimates, services, construction management and supervision,
41 inspection, studies, appraisals, surveys, testing and environmental
42 impact statements for new and existing projects. Upon approval of
43 the director of the budget, funds from this appropriation may be
44 transferred to the office for people with developmental disabilities
45 and the office of alcoholism and substance abuse services for
46 payment to the dormitory authority of the state of New York for
47 preparation of plans purpose (50DC1030)
48 2,000,000 (re. \$2,000,000)
49

50 Capital Projects Funds - Other
51 Mental Hygiene Capital Improvement Fund
52 Preparation of Plans Purpose
53

54 By chapter 54, section 1, of the laws of 2011:

55 For payment to the design and construction management account of the
56 centralized services fund of the New York state office of general
57 services or to the dormitory authority of the state of New York for
58 the purpose of preparation and review of plans, specifications,
59 estimates, services, construction management and supervision,
60 inspection, studies, appraisals, surveys, testing and environmental

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1 impact statements for new and existing projects. Upon request of the
 2 commissioner of mental health and approval by the director of the
 3 budget, this appropriation may be transferred to the dormitory
 4 authority of the state of New York. Upon approval of the director of
 5 the budget, funds from this appropriation may be transferred to the
 6 office for people with developmental disabilities and the office of
 7 alcoholism and substance abuse services for payment to the dormitory
 8 authority of the state of New York for preparation of plans purpose
 9 (50311130) ... 12,000,000 (re. \$12,000,000)

10
 11 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 12 section 1, of the laws of 2011:

13 For payment to the design and construction management account of the
 14 centralized services fund of the New York state office of general
 15 services or to the dormitory authority of the state of New York for
 16 the purpose of preparation and review of plans, specifications,
 17 estimates, services, construction management and supervision,
 18 inspection, studies, appraisals, surveys, testing and environmental
 19 impact statements for new and existing projects. Upon request of the
 20 commissioner of mental health and approval by the director of the
 21 budget, this appropriation may be transferred to the dormitory
 22 authority of the state of New York. Upon approval of the director of
 23 the budget, funds from this appropriation may be transferred to the
 24 office for people with developmental disabilities and the office of
 25 alcoholism and substance abuse services for payment to the dormitory
 26 authority of the state of New York for preparation of plans purpose
 27 (50311030) ... 12,000,000 (re. \$12,000,000)

28
 29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 30 section 1, of the laws of 2011:

31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services or to the dormitory authority of the state of New York for
 34 the purpose of preparation and review of plans, specifications,
 35 estimates, services, construction management and supervision,
 36 inspection, studies, appraisals, surveys, testing and environmental
 37 impact statements for new and existing projects. Upon request of the
 38 commissioner of mental health and approval by the director of the
 39 budget, this appropriation may be transferred to the dormitory
 40 authority of the state of New York. Upon approval of the director of
 41 the budget, funds from this appropriation may be transferred to the
 42 office for people with developmental disabilities and the office of
 43 alcoholism and substance abuse services for payment to the dormitory
 44 authority of the state of New York for preparation of plans purpose
 45 (50310930) ... 12,000,000 (re. \$5,149,000)

46
 47 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 48 section 1, of the laws of 2011:

49 For payment to the design and construction management account of the
 50 centralized services fund of the New York state office of general
 51 services or to the dormitory authority of the state of New York for
 52 the purpose of preparation and review of plans, specifications,
 53 estimates, services, construction management and supervision,
 54 inspection, studies, appraisals, surveys, testing and environmental
 55 impact statements for new and existing projects. Upon request of the
 56 commissioner of mental health and approval by the director of the
 57 budget, this appropriation may be transferred to the dormitory
 58 authority of the state of New York. Upon approval of the director of
 59 the budget, funds from this appropriation may be transferred to the

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1 office for people with developmental disabilities and the office of
2 alcoholism and substance abuse services for payment to the dormitory
3 authority of the state of New York for preparation of plans purpose
4 (50310830) ... 12,000,000 (re. \$616,000)
5

6 EXECUTIVE DIRECTION (CCP)

7
8 Capital Projects Funds - Other
9 Mental Hygiene Capital Improvement Fund
10 Administration Purpose
11

12 By chapter 54, section 1, of the laws of 2011:
13 For payment of personal service and nonpersonal service, including
14 fringe benefits, related to the administration of the capital
15 programs provided by the office of mental health for new and reap-
16 propriated state operated institutional capital projects. Upon
17 request of the commissioner of mental health and approval by the
18 director of the budget, this appropriation may be transferred to the
19 dormitory authority of the state of New York (50991150)
20 3,717,000 (re. \$3,717,000)
21

22 By chapter 54, section 1, of the laws of 2010:
23 For payment of personal service and nonpersonal service, including
24 fringe benefits, related to the administration of the capital
25 programs provided by the office of mental health for new and reap-
26 propriated state operated institutional capital projects. Upon
27 request of the commissioner of mental health and approval by the
28 director of the budget, this appropriation may be transferred to the
29 dormitory authority of the state of New York (50991050)
30 3,717,000 (re. \$2,683,000)
31

32 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

33
34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Energy Conservation Purpose
37

38 By chapter 54, section 1, of the laws of 2011:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates for energy conservation improvements to existing
42 facilities and programs. Upon request of the commissioner of mental
43 health and approval by the director of the budget, this appropri-
44 ation may be transferred to the dormitory authority of the state of
45 New York (50051105) ... 4,500,000 (re. \$4,500,000)
46

47 By chapter 54, section 1, of the laws of 2010:
48 For payment of the cost of construction, reconstruction and improve-
49 ments, including the preparation of designs, plans, specifications
50 and estimates for energy conservation improvements to existing
51 facilities and programs. Upon request of the commissioner of mental
52 health and approval by the director of the budget, this appropri-
53 ation may be transferred to the dormitory authority of the state of
54 New York (50051005) ... 4,500,000 (re. \$3,203,000)
55

56 Capital Projects Funds - Other
57 Capital Projects Fund
58 Environmental Protection or Improvements Purpose
59

60 By chapter 54, section 1, of the laws of 2011:

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1 For payment of the cost of construction, reconstruction and improve-
 2 ments, including the preparation of designs, plans, specifications
 3 and estimates for environmental protection (50EP1106)
 4 4,100,000 (re. \$4,100,000)
 5

6 By chapter 54, section 1, of the laws of 2010:
 7 For payment of the cost of construction, reconstruction and improve-
 8 ments, including the preparation of designs, plans, specifications
 9 and estimates for environmental protection (50EP1006)
 10 4,100,000 (re. \$4,100,000)
 11

12 By chapter 54, section 1, of the laws of 2009:
 13 For payment of the cost of construction, reconstruction and improve-
 14 ments, including the preparation of designs, plans, specifications
 15 and estimates for environmental protection (50EP0906)
 16 4,100,000 (re. \$1,781,000)
 17

18 By chapter 54, section 1, of the laws of 2008:
 19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparation of designs, plans, specifications
 21 and estimates for environmental protection (50EP0806)
 22 4,100,000 (re. \$402,000)
 23

24 By chapter 54, section 1, of the laws of 2007:
 25 For payment of the cost of construction, reconstruction and improve-
 26 ments, including the preparation of designs, plans, specifications
 27 and estimates for environmental protection (50EP0706)
 28 8,010,000 (re. \$551,000)
 29

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Health and Safety Purpose
 33

34 By chapter 54, section 1, of the laws of 2011:
 35 For payment of the cost of construction, reconstruction and
 36 improvements, including the preparation of designs, plans,
 37 specifications and estimates, for health and safety improvements to
 38 existing facilities and programs, provided, however, that no
 39 expenditures may be made from this appropriation until a
 40 comprehensive plan of projects has been approved by the director of
 41 the budget. Upon request of the commissioner of mental health and
 42 approval by the director of the budget, this appropriation may be
 43 transferred to the dormitory authority of the state of New York
 44 (50HS1101) ... 5,000,000 (re. \$5,000,000)
 45

46 By chapter 54, section 1, of the laws of 2010:
 47 For payment of the cost of construction, reconstruction and improve-
 48 ments, including the preparation of designs, plans, specifications
 49 and estimates, for health and safety improvements to existing facil-
 50 ities and programs, provided, however, that no expenditures may be
 51 made from this appropriation until a comprehensive plan of projects
 52 has been approved by the director of the budget. Upon request of the
 53 commissioner of mental health and approval by the director of the
 54 budget, this appropriation may be transferred to the dormitory
 55 authority of the state of New York (50HS1001)
 56 6,000,000 (re. \$6,000,000)
 57

58 Capital Projects Funds - Other
 59 Capital Projects Fund
 60 Preservation of Facilities Purpose

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1
 2 By chapter 54, section 1, of the laws of 2011:
 3 For payment of the cost of construction, reconstruction and
 4 improvements, including the preparation of designs, plans,
 5 specifications and estimates to existing facilities and programs,
 6 provided, however, that no expenditures may be made from this
 7 appropriation until a comprehensive plan of projects has been
 8 approved by the director of the budget (50PF1103)
 9 15,000,000 (re. \$15,000,000)

10
 11 By chapter 54, section 1, of the laws of 2010:
 12 For payment of the cost of construction, reconstruction and improve-
 13 ments, including the preparation of designs, plans, specifications
 14 and estimates to existing facilities and programs, provided, howev-
 15 er, that no expenditures may be made from this appropriation until a
 16 comprehensive plan of projects has been approved by the director of
 17 the budget (50PF1003) ... 14,000,000 (re. \$13,930,000)

18
 19 Capital Projects Funds - Other
 20 Mental Hygiene Capital Improvement Fund
 21 Accreditation Purpose

22
 23 By chapter 54, section 1, of the laws of 2011:
 24 For payment of the cost of land acquisition, construction, recon-
 25 struction and improvements, including the preparation of designs,
 26 plans, specifications and estimates related to accreditation
 27 improvements to existing facilities and programs. This appropriation
 28 may be used for payment of personal service, indirect cost recovery,
 29 and fringe benefit costs associated with New York State employees
 30 assigned to such capital projects. Upon request of the commissioner
 31 of mental health and approval by the director of the budget, this
 32 appropriation may be transferred to the dormitory authority of the
 33 state of New York (50061102) ... 36,477,000 (re. \$36,477,000)

34
 35 By chapter 54, section 1, of the laws of 2010:
 36 For payment of the cost of land acquisition, construction, recon-
 37 struction and improvements, including the preparation of designs,
 38 plans, specifications and estimates related to accreditation
 39 improvements to existing facilities and programs. This appropriation
 40 may be used for payment of personal service, indirect cost recovery,
 41 and fringe benefit costs associated with New York State employees
 42 assigned to such capital projects. Upon request of the commissioner
 43 of mental health and approval by the director of the budget, this
 44 appropriation may be transferred to the dormitory authority of the
 45 state of New York (50061002) ... 9,565,000 (re. \$9,565,000)

46
 47 By chapter 54, section 1, of the laws of 2009:
 48 For payment of the cost of land acquisition, construction, recon-
 49 struction and improvements, including the preparation of designs,
 50 plans, specifications and estimates related to accreditation
 51 improvements to existing facilities and programs. This appropriation
 52 may be used for payment of personal service, indirect cost recovery,
 53 and fringe benefit costs associated with New York State employees
 54 assigned to such capital projects. Upon request of the commissioner
 55 of mental health and approval by the director of the budget, this
 56 appropriation may be transferred to the dormitory authority of the
 57 state of New York (50060902) ... 347,480,000 (re. \$341,283,000)

58
 59 By chapter 54, section 1, of the laws of 2008:
 60 For payment of the cost of land acquisition, construction, recon-

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1 construction and improvements, including the preparation of designs,
 2 plans, specifications and estimates related to accreditation
 3 improvements to existing facilities and programs. This appropriation
 4 may be used for payment of personal service, indirect cost recovery,
 5 and fringe benefit costs associated with New York State employees
 6 assigned to such capital projects. Upon request of the commissioner
 7 of mental health and approval by the director of the budget, this
 8 appropriation may be transferred to the dormitory authority of the
 9 state of New York (50060802) ... 95,624,000 (re. \$87,205,000)

10
 11 By chapter 54, section 1, of the laws of 2007:

12 For payment of the cost of land acquisition, construction, recon-
 13 struction and improvements, including the preparation of designs,
 14 plans, specifications and estimates related to accreditation
 15 improvements to existing facilities and programs. Upon request of
 16 the commissioner of mental health and approval by the director of
 17 the budget, this appropriation may be transferred to the dormitory
 18 authority of the state of New York (50060702)
 19 164,153,000 (re. \$126,878,000)

20
 21 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 22 section 1, of the laws of 2008:

23 For payment of the cost of land acquisition, construction, recon-
 24 struction and improvements, including the preparation of designs,
 25 plans, specifications and estimates related to accreditation
 26 improvements to existing facilities and programs. Upon request of
 27 the commissioner of mental health and approval by the director of
 28 the budget, this appropriation may be transferred to the dormitory
 29 authority of the state of New York (50060602)
 30 70,352,000 (re. \$22,209,000)

31
 32 Capital Projects Funds - Other
 33 Mental Hygiene Capital Improvement Fund
 34 Environmental Protection or Improvements Purpose

35
 36 By chapter 54, section 1, of the laws of 2011:

37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparations of designs, plans, specifications
 39 and estimates for environmental protection. Upon request of the
 40 commissioner of mental health and approval by the director of the
 41 budget, this appropriation may be transferred to the dormitory
 42 authority of the state of New York (50061106)
 43 1,000,000 (re. \$1,000,000)

44
 45 By chapter 54, section 1, of the laws of 2010:

46 For payment of the cost of construction, reconstruction and improve-
 47 ments, including the preparations of designs, plans, specifications
 48 and estimates for environmental protection. Upon request of the
 49 commissioner of mental health and approval by the director of the
 50 budget, this appropriation may be transferred to the dormitory
 51 authority of the state of New York (50061006)
 52 1,000,000 (re. \$1,000,000)

53
 54 By chapter 54, section 1, of the laws of 2009:

55 For payment of the cost of construction, reconstruction and improve-
 56 ments, including the preparations of designs, plans, specifications
 57 and estimates for environmental protection. Upon request of the
 58 commissioner of mental health and approval by the director of the
 59 budget, this appropriation may be transferred to the dormitory
 60

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1 authority of the state of New York (50060906)
 2 1,000,000 (re. \$1,000,000)
 3

4 By chapter 54, section 1, of the laws of 2008:
 5 For payment of the cost of construction, reconstruction and improve-
 6 ments, including the preparations of designs, plans, specifications
 7 and estimates for environmental protection. Upon request of the
 8 commissioner of mental health and approval by the director of the
 9 budget, this appropriation may be transferred to the dormitory
 10 authority of the state of New York (50060806)
 11 1,000,000 (re. \$ 999,000)
 12

13 Capital Projects Funds - Other
 14 Mental Hygiene Capital Improvement Fund
 15 Health and Safety Purpose
 16

17 By chapter 54, section 1, of the laws of 2011:
 18 For payment of the cost of construction, reconstruction and improve-
 19 ments, including the preparation of designs, plans, specifications
 20 and estimates, for health and safety improvements to existing facil-
 21 ities and programs, provided, however, that no expenditures may be
 22 made from this appropriation until a comprehensive plan of projects
 23 has been approved by the director of the budget. This appropriation
 24 may be used for payment of personal service, indirect cost recovery,
 25 and fringe benefit costs associated with New York State employees
 26 assigned to such capital projects. Upon request of the commissioner
 27 of mental health and approval by the director of the budget, this
 28 appropriation may be transferred to the dormitory authority of the
 29 state of New York (50011101) ... 33,114,000 (re. \$33,114,000)
 30

31 By chapter 54, section 1, of the laws of 2010:
 32 For payment of the cost of construction, reconstruction and improve-
 33 ments, including the preparation of designs, plans, specifications
 34 and estimates, for health and safety improvements to existing facil-
 35 ities and programs, provided, however, that no expenditures may be
 36 made from this appropriation until a comprehensive plan of projects
 37 has been approved by the director of the budget. This appropriation
 38 may be used for payment of personal service, indirect cost recovery,
 39 and fringe benefit costs associated with New York State employees
 40 assigned to such capital projects. Upon request of the commissioner
 41 of mental health and approval by the director of the budget, this
 42 appropriation may be transferred to the dormitory authority of the
 43 state of New York (50011001) ... 37,066,000 (re. \$37,066,000)
 44

45 By chapter 54, section 1, of the laws of 2009:
 46 For payment of the cost of construction, reconstruction and improve-
 47 ments, including the preparation of designs, plans, specifications
 48 and estimates, for health and safety improvements to existing facil-
 49 ities and programs, provided, however, that no expenditures may be
 50 made from this appropriation until a comprehensive plan of projects
 51 has been approved by the director of the budget. This appropriation
 52 may be used for payment of personal service, indirect cost recovery,
 53 and fringe benefit costs associated with New York State employees
 54 assigned to such capital projects. Upon request of the commissioner
 55 of mental health and approval by the director of the budget, this
 56 appropriation may be transferred to the dormitory authority of the
 57 state of New York (50010901) ... 38,125,000 (re. \$31,121,000)
 58

59 By chapter 54, section 1, of the laws of 2008:
 60 For payment of the cost of construction, reconstruction and improve-

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1 ments, including the preparation of designs, plans, specifications
 2 and estimates, for health and safety improvements to existing facil-
 3 ities and programs, provided, however, that no expenditures may be
 4 made from this appropriation until a comprehensive plan of projects
 5 has been approved by the director of the budget. This appropriation
 6 may be used for payment of personal service, indirect cost recovery,
 7 and fringe benefit costs associated with New York State employees
 8 assigned to such capital projects. Upon request of the commissioner
 9 of mental health and approval by the director of the budget, this
 10 appropriation may be transferred to the dormitory authority of the
 11 state of New York (50010801) ... 60,276,000 (re. \$40,128,000)
 12

13 By chapter 54, section 1, of the laws of 2007:
 14 For payment of the cost of construction, reconstruction and improve-
 15 ments, including the preparation of designs, plans, specifications
 16 and estimates, for health and safety improvements to existing facil-
 17 ities and programs, provided, however, that no expenditures may be
 18 made from this appropriation until a comprehensive plan of projects
 19 has been approved by the director of the budget. Upon request of the
 20 commissioner of mental health and approval by the director of the
 21 budget, this appropriation may be transferred to the dormitory
 22 authority of the state of New York (50010701)
 23 28,963,000 (re. \$4,136,000)
 24

25 By chapter 54, section 1, of the laws of 2006:
 26 For payment of the cost of construction, reconstruction and improve-
 27 ments, including the preparation of designs, plans, specifications
 28 and estimates, for health and safety improvements to existing facil-
 29 ities and programs, provided, however, that no expenditures may be
 30 made from this appropriation until a comprehensive plan of projects
 31 has been approved by the director of the budget. Upon request of the
 32 commissioner of mental health and approval by the director of the
 33 budget, this appropriation may be transferred to the dormitory
 34 authority of the state of New York (50010601)
 35 19,130,000 (re. \$568,000)
 36

37 Capital Projects Funds - Other
 38 Mental Hygiene Capital Improvement Fund
 39 Preservation of Facilities Purpose
 40

41 By chapter 54, section 1, of the laws of 2011:
 42 For payment of the cost of construction, reconstruction and improve-
 43 ments, including the preparation of designs, plans, specifications
 44 and estimates, and minor rehabilitation and improvements for the
 45 preservation of existing facilities and programs, provided, however,
 46 that no expenditures may be made from this appropriation until a
 47 comprehensive plan of projects has been approved by the director of
 48 the budget. This appropriation may be used for payment of personal
 49 service, indirect cost recovery, and fringe benefit costs associated
 50 with New York State employees assigned to such capital projects.
 51 Upon request of the commissioner of mental health and approval by
 52 the director of the budget, this appropriation may be transferred to
 53 the dormitory authority of the state of New York (50031103) ...
 54 59,543,000 (re. \$59,543,000)
 55

56 By chapter 54, section 1, of the laws of 2010:
 57 For payment of the cost of construction, reconstruction and improve-
 58 ments, including the preparation of designs, plans, specifications
 59 and estimates, and minor rehabilitation and improvements for the
 60 preservation of existing facilities and programs, provided, however,

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1 that no expenditures may be made from this appropriation until a
 2 comprehensive plan of projects has been approved by the director of
 3 the budget. This appropriation may be used for payment of personal
 4 service, indirect cost recovery, and fringe benefit costs associated
 5 with New York State employees assigned to such capital projects.
 6 Upon request of the commissioner of mental health and approval by
 7 the director of the budget, this appropriation may be transferred to
 8 the dormitory authority of the state of New York (50031003) ...
 9 110,767,000 (re. \$110,758,000)

10
11 By chapter 54, section 1, of the laws of 2009:

12 For payment of the cost of construction, reconstruction and improve-
 13 ments, including the preparation of designs, plans, specifications
 14 and estimates, and minor rehabilitation and improvements for the
 15 preservation of existing facilities and programs, provided, however,
 16 that no expenditures may be made from this appropriation until a
 17 comprehensive plan of projects has been approved by the director of
 18 the budget. This appropriation may be used for payment of personal
 19 service, indirect cost recovery, and fringe benefit costs associated
 20 with New York State employees assigned to such capital projects.
 21 Upon request of the commissioner of mental health and approval by
 22 the director of the budget, this appropriation may be transferred to
 23 the dormitory authority of the state of New York (50030903)
 24 45,396,000 (re. \$42,045,000)

25
26 By chapter 54, section 1, of the laws of 2008:

27 For payment of the cost of construction, reconstruction and improve-
 28 ments, including the preparation of designs, plans, specifications
 29 and estimates, and minor rehabilitation and improvements for the
 30 preservation of existing facilities and programs, provided, however,
 31 that no expenditures may be made from this appropriation until a
 32 comprehensive plan of projects has been approved by the director of
 33 the budget. This appropriation may be used for payment of personal
 34 service, indirect cost recovery, and fringe benefit costs associated
 35 with New York State employees assigned to such capital projects.
 36 Upon request of the commissioner of mental health and approval by
 37 the director of the budget, this appropriation may be transferred to
 38 the dormitory authority of the state of New York (50030803)
 39 24,688,000 (re. \$11,642,000)

40
41 By chapter 54, section 1, of the laws of 2007:

42 For payment of the cost of construction, reconstruction and improve-
 43 ments, including the preparation of designs, plans, specifications
 44 and estimates, and minor rehabilitation and improvements for the
 45 preservation of existing facilities and programs, provided, however,
 46 that no expenditures may be made from this appropriation until a
 47 comprehensive plan of projects has been approved by the director of
 48 the budget. Upon request of the commissioner of mental health and
 49 approval by the director of the budget, this appropriation may be
 50 transferred to the dormitory authority of the state of New York
 51 (50030703) ... 34,946,000 (re. \$10,403,000)

52
53 By chapter 54, section 1, of the laws of 2006:

54 For payment of the cost of construction, reconstruction and improve-
 55 ments, including the preparation of designs, plans, specifications
 56 and estimates, and minor rehabilitation and improvements for the
 57 preservation of existing facilities and programs, provided, however,
 58 that no expenditures may be made from this appropriation until a
 59 comprehensive plan of projects has been approved by the director of
 60 the budget. Upon request of the commissioner of mental health and

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1 approval by the director of the budget, this appropriation may be
2 transferred to the dormitory authority of the state of New York
3 (50030603) ... 21,804,000 (re. \$1,352,000)
4

5 Capital Projects Funds - Other
6 Mental Hygiene Capital Improvement Fund
7 Program Improvement or Program Change Purpose
8

9 By chapter 54, section 1, of the laws of 2011:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates related to improvements or changes to existing facili-
13 ties and programs. Upon request of the commissioner of mental health
14 and approval by the director of the budget, this appropriation may
15 be transferred to the dormitory authority of the state of New York
16 (50081108) ... 31,784,000 (re. \$31,784,000)
17

18 By chapter 54, section 1, of the laws of 2010:

19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates related to improvements or changes to existing facili-
22 ties and programs. Upon request of the commissioner of mental health
23 and approval by the director of the budget, this appropriation may
24 be transferred to the dormitory authority of the state of New York
25 (50081008) ... 16,937,000 (re. \$16,937,000)
26

27 By chapter 54, section 1, of the laws of 2009:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates related to improvements or changes to existing facili-
31 ties and programs. Upon request of the commissioner of mental health
32 and approval by the director of the budget, this appropriation may
33 be transferred to the dormitory authority of the state of New York
34 (50080908) ... 85,185,000 (re. \$84,059,000)
35

36 By chapter 54, section 1, of the laws of 2008:

37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates related to improvements or changes to existing facili-
40 ties and programs. Upon request of the commissioner of mental health
41 and approval by the director of the budget, this appropriation may
42 be transferred to the dormitory authority of the state of New York
43 (50080808) ... 32,952,000 (re. \$32,361,000)
44

45 By chapter 54, section 1, of the laws of 2007:

46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications
48 and estimates related to improvements or changes to existing facili-
49 ties and programs. Upon request of the commissioner of mental health
50 and approval by the director of the budget, this appropriation may
51 be transferred to the dormitory authority of the state of New York
52 (50080708) ... 46,208,000 (re. \$26,437,000)
53

54 By chapter 54, section 1, of the laws of 2006:

55 For payment of the cost of construction, reconstruction and improve-
56 ments, including the preparation of designs, plans, specifications
57 and estimates related to improvements or changes to existing facili-
58 ties and programs, including for costs associated with the civil
59 commitment of persons convicted of sexually violent offenses in
60 accordance with the mental hygiene law directly upon their release

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1 or conditional release from a correctional facility. Upon request of
 2 the commissioner of mental health and approval by the director of
 3 the budget, this appropriation may be transferred to the dormitory
 4 authority of the state of New York (50080608)
 5 85,473,000 (re. \$25,428,000)
 6

7 NON-BONDABLE PROJECTS (CCP)

8
9 By chapter 54, section 1, of the laws of 2000:

10 For transfer to the Mental Hygiene Capital Improvement Fund for
 11 reimbursement of the non-bondable cost of institutional projects
 12 authorized by appropriations or reappropriations funded from the
 13 Mental Hygiene Capital Improvement Fund including liabilities
 14 incurred prior to April 1, 2000 or for payment to the dormitory
 15 authority of the state of New York for defeasance of bonds. Upon
 16 request of the commissioner of mental health and approval by the
 17 director of the budget, this appropriation may be transferred to the
 18 dormitory authority of the state of New York (50FO00NB)
 19 8,000,000 (re. \$5,045,000)
 20

21 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

22
23 EXECUTIVE DIRECTION (CCP)

24
25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 Preservation of Facilities Purpose
 28

29 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
30 section 1, of the laws of 2011:

31 (1) The payment of all claims for personal injury, death or property
 32 damage for which the New York State Medical Care Facilities Finance
 33 Agency or the facilities development corporation or the dormitory
 34 authority might be liable occurring upon, in or about any projects
 35 covered by the Agreement of Lease entered into by the facilities
 36 development corporation, the department of mental hygiene and the
 37 New York State Medical Care Facilities Finance Agency under date of
 38 October 1, 1987 as from time to time amended and supplemented and
 39 any and all penalties, costs, including attorneys' fees, claims,
 40 demands and causes of action due directly or indirectly to the use,
 41 disuse, misuse or interest in such projects; (2) in the case of
 42 damage, loss or destruction of any such project, or any part of any
 43 such project, the payment of the costs of repairing, restoring,
 44 rebuilding or replacing the same in accordance with the obligations
 45 of the facilities development corporation so to do from the proceeds
 46 of insurance under the provisions of paragraph (b) of section 3.04
 47 of the Agreement of Lease; and (3) payments to the New York State
 48 Medical Care Facilities Finance Agency of moneys at the times and in
 49 the amounts that annual rentals would be due with respect to each
 50 project during such time or times as each such project may be
 51 damaged or destroyed and not available for use by the department of
 52 mental hygiene in accordance with the terms of the Agreement of
 53 Lease.

54 Notwithstanding the provisions of any general or special law, the
 55 facilities development corporation may assign to the New York State
 56 Medical Care Facilities Finance Agency all or any portion of the
 57 moneys hereby appropriated for the purposes hereinabove set forth.

58 Notwithstanding the foregoing, in the event the appropriation is
 59 insufficient to cover the losses, upon notification from the Facili-
 60 ties Development Corporation, the director of the division of the

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1 budget shall submit a request for additional appropriations to cover
2 the additional losses. Upon approval by the director of the budget,
3 funds from this appropriation may be transferred to the office for
4 people with developmental disabilities and the office of alcoholism
5 and substance abuse services for payment to the dormitory authority
6 of the state of New York (00638103)
7 4,000,000 (re. \$2,445,000)
8

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	163,540,000	418,635,000
8 All Funds	----- 163,540,000	----- 418,635,000
10	=====	=====
12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		16,353,000
13		-----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Preparation of Plans Purpose
 18

19 For payment to the design and construction
 20 management account of the centralized
 21 services fund of the New York state office
 22 of general services or to the dormitory
 23 authority for the purpose of preparation
 24 and review of plans, specifications, esti-
 25 mates, services, construction management
 26 and supervision, inspection, studies,
 27 appraisals, surveys, testing and environ-
 28 mental impact statements for new and
 29 existing projects associated with the
 30 community services and institutional
 31 services programs. Upon the request of the
 32 commissioner of the office for people with
 33 developmental disabilities and the
 34 approval of the director of the budget,
 35 this appropriation may be transferred to
 36 the dormitory authority of the state of
 37 New York. Upon approval by the director of
 38 the budget, funds from this appropriation
 39 may be transferred to the office of mental
 40 health and the office of alcoholism and
 41 substance abuse services for payment to
 42 the dormitory authority of the state of
 43 New York for the preparation of plans
 44 purpose (51F21230) 7,353,000

45 For: (1) the payment of all claims for
 46 personal injury, death or property damage
 47 for which the New York State Medical Care
 48 Facilities Finance Agency, the facilities
 49 development corporation, or the dormitory
 50 authority of the state of New York might
 51 be liable occurring upon, in or about any
 52 projects covered by the Agreement of Lease
 53 entered into by the facilities development
 54 corporation, the department of mental
 55 hygiene and the New York State Medical
 56 Care Facilities Finance Agency under date
 57 of October 1, 1987 as from time to time
 58 amended and supplemented and any and all
 59 penalties, costs, including attorneys'
 60 fees, claims, demands and causes of action

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1 due directly or indirectly to the use,
2 disuse, misuse or interest in such
3 projects; (2) in the case of damage, loss
4 or destruction of any such project, or any
5 part of any such project, the payment of
6 the costs of repairing, restoring,
7 rebuilding or replacing the same in accor-
8 dance with the obligations of the facili-
9 ties development corporation so to do from
10 the proceeds of insurance under the
11 provisions of paragraph (b) of section
12 3.04 of the Agreement of Lease; and (3)
13 payments to the New York State Medical
14 Care Facilities Finance Agency of moneys
15 at the times and in the amounts that
16 annual rentals would be due with respect
17 to each project during such time or times
18 as each such project may be damaged or
19 destroyed and not available for use by the
20 department of mental hygiene in accordance
21 with the terms of the Agreement of Lease.
22 Notwithstanding the provisions of any
23 general or special law, the facilities
24 development corporation may assign to the
25 New York State Medical Care Facilities
26 Finance Agency all or any portion of the
27 moneys hereby appropriated for the pur-
28 poses hereinabove set forth.
29 Notwithstanding the foregoing, in the event
30 the appropriation is insufficient to cover
31 the losses, upon notification from the
32 facilities development corporation, the
33 director of the budget shall submit a
34 request for additional appropriations to
35 cover the additional losses. Upon approval
36 by the director of the budget, funds from
37 this appropriation may be transferred to
38 the office of mental health and the office
39 of alcoholism and substance abuse services
40 for payment to the dormitory authority of
41 the state of New York for the preparation
42 of plans purpose (51WC1230) 2,000,000
43
44 Capital Projects Funds - Other
45 Mental Hygiene Capital Improvement Fund
46 Preparation of Plans Purpose
47
48 For payment to the design and construction
49 management account of the centralized
50 services fund of the New York state office
51 of general services or to the dormitory
52 authority for the purpose of preparation
53 and review of plans, specifications, esti-
54 mates, supervices, construction management
55 and supervision, inspection, studies,
56 appraisals, surveys, testing and environ-
57 mental impact statements for new and
58 existing projects associated with the
59 institutional services program and the
60 community services program. Upon the

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1 request of the commissioner of the office
2 for people with developmental disabilities
3 and the approval of the director of the
4 budget, this appropriation may be trans-
5 ferred to the dormitory authority of the
6 state of New York. Upon approval by the
7 director of the budget, funds from this
8 appropriation may be transferred to the
9 office of mental health and the office of
10 alcoholism and substance abuse services
11 for payment to the dormitory authority of
12 the state of New York for the preparation
13 of plans purpose (51F11230) 7,000,000
14
15 INSTITUTIONAL SERVICES PROGRAM (CCP) 42,712,000
16 -----
17
18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Health and Safety Purpose
21
22 For alterations and improvements for health
23 and safety projects at various facilities.
24 Upon request of the commissioner of the
25 office for people with developmental
26 disabilities and approval by the director
27 of the budget, this appropriation may be
28 transferred to the dormitory authority of
29 the state of New York, provided, however,
30 that no expenditures may be made from this
31 appropriation until a comprehensive plan
32 of projects has been approved by the
33 director of the budget (51H11201) 3,447,000
34
35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Preservation of Facilities Purpose
38
39 For alterations and improvements for preser-
40 vation of various facilities including
41 rehabilitation projects. This appropri-
42 ation may be used for the cost of potential
43 claims against contracts awarded by the
44 dormitory authority of the state of New
45 York. Upon request of the commissioner of
46 the office for people with developmental
47 disabilities and approval by the director
48 of the budget, this appropriation may be
49 transferred to the dormitory authority of
50 the state of New York, provided, however,
51 that no expenditures may be made from this
52 appropriation until a comprehensive plan
53 of projects has been approved by the
54 director of the budget (51P11203) 5,035,000
55 For minor maintenance, preservation and
56 alterations of facilities on the grounds
57 of former developmental centers. Upon
58 request of the commissioner of the office
59

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1	for people with developmental disabilities	
2	and approval by the director of the	
3	budget, this appropriation may be trans-	
4	ferred to the dormitory authority of the	
5	state of New York, provided, however, that	
6	no expenditures may be made from this	
7	appropriation until a comprehensive plan	
8	of projects has been approved by the	
9	director of the budget (51M21203)	5,400,000
10		
11	Capital Projects Funds - Other	
12	Mental Hygiene Capital Improvement Fund	
13	Health and Safety Purpose	
14		
15	For alterations and improvements for health	
16	and safety projects at various facilities.	
17	This appropriation may be used for the	
18	cost of potential claims against contracts	
19	awarded by the dormitory authority of the	
20	state of New York. Upon request of the	
21	commissioner of the office for people with	
22	developmental disabilities and approval by	
23	the director of the budget, this appropri-	
24	ation may be transferred to the dormitory	
25	authority of the state of New York,	
26	provided, however, that no expenditures	
27	may be made from this appropriation until	
28	a comprehensive plan of projects has been	
29	approved by the director of the budget	
30	(51H31201)	28,830,000
31		
32	NON-BONDABLE PROJECTS (CCP)	1,000,000
33		-----
34		
35	Capital Projects Funds - Other	
36	Capital Projects Fund	
37	Non-Bondable Purpose	
38		
39	For transfer to the Mental Hygiene Capital	
40	Improvement Fund for reimbursement of non-	
41	bondable costs of projects authorized by	
42	appropriations or reappropriations funded	
43	from the Mental Hygiene Capital Improve-	
44	ment Fund including liabilities incurred	
45	prior to April 1, 2012 or for payment to	
46	the dormitory authority of the state of	
47	New York for defeasance of bonds. Upon	
48	request of the commissioner of the office	
49	for people with developmental disabilities	
50	and approval by the director of the	
51	budget, this appropriation may be trans-	
52	ferred to the dormitory authority of the	
53	state of New York (51FL12NB)	1,000,000
54		
55		

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1 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 54,455,000
2 -----
3
4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Administration Purpose
7
8 For payment of personal service and non-
9 personal service costs related to the
10 administration of capital projects for new
11 and reappropriated appropriations. Upon
12 request of the commissioner of the office
13 for people with developmental disabilities
14 and approval by the director of the
15 budget, this appropriation may be trans-
16 ferred to the dormitory authority of the
17 state of New York, provided, however, that
18 no expenditures may be made from this
19 appropriation until a comprehensive plan
20 of projects has been approved by the
21 director of the budget (51A112C1) 3,050,000
22
23 Capital Projects Funds - Other
24 Capital Projects Fund
25 New Facilities Purpose
26
27 For alterations and improvements of sites
28 leased for state-operated programs, and
29 for the purchase of furniture and equip-
30 ment for state-operated programs. Upon
31 request of the commissioner of the office
32 for people with developmental disabilities
33 and approval by the director of the
34 budget, this appropriation may be trans-
35 ferred to the dormitory authority of the
36 state of New York, provided, however, that
37 no expenditures may be made from this
38 appropriation until a comprehensive plan
39 of projects has been approved by the
40 director of the budget (51L11207) 4,600,000
41
42 Capital Projects Funds - Other
43 Capital Projects Fund
44 Preservation of Facilities Purpose
45
46 For renovation and minor rehabilitation and
47 improvements inclusive of fire safety and
48 life safety upgrades of state-owned
49 community residential and day program
50 facilities for persons with developmental
51 disabilities. Upon request of the
52 commissioner of the office for people with
53 developmental disabilities and approval by
54 the director of the budget, this appropri-
55 ation may be transferred to the dormitory
56 authority of the state of New York, pro-
57 vided, however, that no expenditures may
58

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1 be made from this appropriation until a
2 comprehensive plan of projects has been
3 approved by the director of the budget
4 (51M11203) 21,305,000
5
6 Capital Projects Funds - Other
7 Mental Hygiene Capital Improvement Fund
8 Fire Safety Purpose
9
10 For alterations and improvements for fire
11 safety and life safety upgrades of state-
12 owned community residential and day
13 program facilities for persons with devel-
14 opmental disabilities. Upon request of
15 the commissioner of the office for people
16 with developmental disabilities and appro-
17 val by the director of the budget, this
18 appropriation may be transferred to the
19 dormitory authority of the state of New
20 York, provided, however, that no expendi-
21 tures may be made from this appropriation
22 until a comprehensive plan of projects has
23 been approved by the director of the
24 budget (51FS12F3) 24,500,000
25
26 Capital Projects Funds - Other
27 Mental Hygiene Capital Improvement Fund
28 Preservation of Facilities Purpose
29
30 For renovation and minor rehabilitation and
31 improvements of state-owned community
32 residential and day program facilities for
33 persons with developmental disabilities.
34 Upon request of the commissioner of the
35 office for people with developmental
36 disabilities and approval by the director
37 of the budget, this appropriation may be
38 transferred to the dormitory authority of
39 the state of New York, provided, however,
40 that no expenditures may be made from this
41 appropriation until a comprehensive plan
42 of projects has been approved by the
43 director of the budget (51PR1203) 1,000,000
44
45 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 49,020,000
46 -----
47
48 Capital Projects Funds - Other
49 Capital Projects Fund
50 New Facilities Purpose
51
52 For state aid, to municipalities and other
53 public and not-for-profit agencies,
54 including the payment of liabilities
55 incurred prior to April 1, 2012 for up to
56 100 per centum of the net cost of feasi-
57 bility studies, property options, capital
58 renovations, acquisition of property, con-
59 struction, rehabilitation and capital
60 costs incidental and appurtenant to faci-

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1 lities required to be licensed pursuant to
 2 article 16, as defined in the mental
 3 hygiene law, and for services and expenses
 4 related to environmental modifications and
 5 adaptive technology services at voluntary
 6 not-for-profit provider operated community
 7 residential facilities, certified family
 8 care homes and private residences, as a
 9 loan and/or grant to family care pro-
 10 viders, for payment to other state and
 11 federal housing agencies, private corpor-
 12 ations and for capital development of
 13 residential housing or day program alter-
 14 natives not currently defined in the
 15 mental hygiene law, provided, however,
 16 that no expenditures may be made from this
 17 appropriation until a comprehensive plan
 18 of projects has been approved by the
 19 director of the budget (51B11207) 5,740,000

20
 21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Preservation of Facilities Purpose

24
 25 For state aid, to municipalities and other
 26 public and not-for-profit agencies,
 27 including the payment of liabilities
 28 incurred prior to April 1, 2012, for up to
 29 100 per centum of the net cost of services
 30 and expenses related to the maintenance
 31 and improvement inclusive of fire safety
 32 and life safety upgrades of voluntary not-
 33 for-profit provider operated community
 34 residential and day service programs,
 35 provided, however, that no expenditures
 36 may be made from this appropriation until
 37 a comprehensive plan of projects has been
 38 approved by the director of the budget
 39 (51201203) 5,000,000

40
 41 Capital Projects Funds - Other
 42 Mental Hygiene Capital Improvement Fund
 43 Community Facilities Purpose

44
 45 For the comprehensive construction programs,
 46 purposes and projects as herein specified,
 47 and for departmental administrative costs
 48 related thereto, consistent with section
 49 41.34 of the mental hygiene law, and for
 50 the acquisition of property, construction
 51 and rehabilitation, including the payment
 52 of preoperational costs incurred prior to
 53 occupancy, of article 16 community mental
 54 retardation facilities and associated
 55 programs and facilities and under the
 56 auspice of municipalities and other public
 57 and not-for-profit private agencies
 58 approved by the commissioner of the office
 59 for people with developmental disabili-
 60 ties, pursuant to article 41 of the mental

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1 hygiene law and for management fees
2 associated with voluntary not-for-profit
3 operated projects to be financed through
4 dormitory authority of the state of New
5 York bonds, provided, however, that no
6 expenditures may be made from this appro-
7 priation until a comprehensive plan of
8 projects has been approved by the director
9 of the budget (513212H2) 7,280,000
10
11 Capital Projects Funds - Other
12 Mental Hygiene Capital Improvement Fund
13 Fire Safety Purpose
14
15 For the comprehensive construction programs,
16 purposes and projects as herein specified,
17 and for departmental administrative costs
18 related thereto, consistent with section
19 41.34 of the mental hygiene law, and for
20 alterations and improvements for fire
21 safety and life safety upgrades of article
22 16 community mental retardation facilities
23 and associated programs and facilities and
24 under the auspice of municipalities and
25 other public and not-for-profit private
26 agencies approved by the commissioner of
27 the office for people with developmental
28 disabilities, pursuant to article 41 of
29 the mental hygiene law and for management
30 fees associated with voluntary not-for-
31 profit operated projects to be financed
32 through dormitory authority of the state
33 of New York bonds, provided, however, that
34 no expenditures may be made from this
35 appropriation until a comprehensive plan
36 of projects has been approved by the
37 director of the budget (51FV12F3) 31,000,000
38

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2011:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services or to the dormitory authority for the purpose of
11 preparation and review of plans, specifications, estimates,
12 services, construction management and supervision, inspection,
13 studies, appraisals, surveys, testing and environmental impact
14 statements for new and existing projects associated with the
15 community services and institutional services programs. Upon the
16 request of the commissioner of the office for people with
17 developmental disabilities and the approval of the director of the
18 budget, this appropriation may be transferred to the dormitory
19 authority of the state of New York. Upon approval by the director of
20 the budget, funds from this appropriation may be transferred to the
21 office of mental health and the office of alcoholism and substance
22 abuse services for payment to the dormitory authority of the state
23 of New York for the preparation of plans purpose (51F21130)
24 3,000,000 (re. \$1,855,000)

25

26 Capital Projects Funds - Other

27 Mental Hygiene Capital Improvement Fund

28 Preparation of Plans Purpose

29

30 By chapter 54, section 1, of the laws of 2011:

31 For payment to the design and construction management account of the
32 centralized services fund of the New York state office of general
33 services or to the dormitory authority for the purpose of
34 preparation and review of plans, specifications, estimates,
35 services, construction management and supervision, inspection,
36 studies, appraisals, surveys, testing and environmental impact
37 statements for new and existing projects associated with the
38 institutional services program and the community services program.
39 Upon the request of the commissioner of the office for people with
40 developmental disabilities and the approval of the director of the
41 budget, this appropriation may be transferred to the dormitory
42 authority of the state of New York. Upon approval by the director of
43 the budget, funds from this appropriation may be transferred to the
44 office of mental health and the office of alcoholism and substance
45 abuse services for payment to the dormitory authority of the state
46 of New York for the preparation of plans purpose (51F11130)
47 6,000,000 (re. \$3,462,000)

48

49 INSTITUTIONAL SERVICES PROGRAM (CCP)

50

51 Capital Projects Funds - Other

52 Capital Projects Fund

53 Health and Safety Purpose

54

55 By chapter 54, section 1, of the laws of 2011:

56 For alterations and improvements for health and safety projects at
57 various facilities. Upon request of the commissioner of the office
58 for people with developmental disabilities and approval by the
59 director of the budget, this appropriation may be transferred to the

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1 dormitory authority of the state of New York (51H11101)
2 7,700,000 (re. \$7,700,000)
3
4 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
5 section 1, of the laws of 2011:
6 For alterations and improvements for health and safety projects at
7 various facilities. Upon request of the commissioner of the office
8 for people with developmental disabilities and approval by the
9 director of the budget, this appropriation may be transferred to the
10 dormitory authority of the state of New York (51H11001)
11 7,600,000 (re. \$6,940,000)
12
13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
14 section 1, of the laws of 2011:
15 For alterations and improvements for health and safety projects at
16 various facilities. Upon request of the commissioner of the office
17 for people with developmental disabilities and approval by the
18 director of the budget, this appropriation may be transferred to the
19 dormitory authority of the state of New York (51H10801)
20 6,400,000 (re. \$5,300,000)
21
22 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
23 section 1, of the laws of 2011:
24 For alterations and improvements for health and safety projects at
25 various facilities. Upon request of the commissioner of the office
26 for people with developmental disabilities and approval by the
27 director of the budget, this appropriation may be transferred to the
28 dormitory authority of the state of New York (51H10701)
29 7,325,000 (re. \$3,003,000)
30
31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Preservation of Facilities Purpose
34
35 By chapter 54, section 1, of the laws of 2011:
36 For alterations and improvements for preservation of various
37 facilities including rehabilitation projects. This appropriation may
38 be used for the cost of potential claims against contracts awarded
39 by the dormitory authority of the state of New York. Upon request of
40 the commissioner of the office for people with developmental
41 disabilities and approval by the director of the budget, this
42 appropriation may be transferred to the dormitory authority of the
43 state of New York (51P11103) ... 4,835,000 (re. \$4,835,000)
44 For minor maintenance, preservation and alterations of facilities on
45 the grounds of former developmental centers. Upon request of the
46 commissioner of the office for people with developmental
47 disabilities and approval by the director of the budget, this
48 appropriation may be transferred to the dormitory authority of the
49 state of New York (51M21103) ... 5,000,000 (re. \$5,000,000)
50
51 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
52 section 1, of the laws of 2011:
53 For alterations and improvements for preservation of various facili-
54 ties including rehabilitation projects. This appropriation may be
55 used for the cost of potential claims against contracts awarded by
56 the dormitory authority of the state of New York. Upon request of
57 the commissioner of the office for people with developmental
58 disabilities and approval by the director of the budget, this
59 appropriation may be transferred to the dormitory authority of the
60 state of New York (51P11003) ... 4,600,000 (re. \$4,600,000)

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1 For minor maintenance, preservation and alterations of facilities on
 2 the grounds of former developmental centers. Upon request of the
 3 commissioner of the office for people with developmental
 4 disabilities and approval by the director of the budget, this
 5 appropriation may be transferred to the dormitory authority of the
 6 state of New York (51M21003) ... 4,500,000 (re. \$4,500,000)
 7

8 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 9 section 1, of the laws of 2011:

10 For alterations and improvements for preservation of various facili-
 11 ties including rehabilitation projects. This appropriation may be
 12 used for the cost of potential claims against contracts awarded by
 13 the dormitory authority of the state of New York. Upon request of
 14 the commissioner of the office for people with developmental
 15 disabilities and approval by the director of the budget, this
 16 appropriation may be transferred to the dormitory authority of the
 17 state of New York (51P10903) ... 4,420,000 (re. \$4,416,000)

18 For minor maintenance, preservation and alterations of facilities on
 19 the grounds of former developmental centers. Upon request of the
 20 commissioner of the office for people with developmental
 21 disabilities and approval by the director of the budget, this
 22 appropriation may be transferred to the dormitory authority of the
 23 state of New York (51M20903) ... 4,100,000 (re. \$4,100,000)
 24

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 26 section 1, of the laws of 2011:

27 For alterations and improvements for preservation of various facili-
 28 ties including rehabilitation projects. This appropriation may be
 29 used for the cost of potential claims against contracts awarded by
 30 the dormitory authority of the state of New York. Upon request of
 31 the commissioner of the office for people with developmental
 32 disabilities and approval by the director of the budget, this
 33 appropriation may be transferred to the dormitory authority of the
 34 state of New York (51P10803) ... 7,600,000 (re. \$7,226,000)

35 For minor maintenance, preservation and alterations of facilities on
 36 the grounds of former developmental centers. Upon request of the
 37 commissioner of the office for people with developmental
 38 disabilities and approval by the director of the budget, this
 39 appropriation may be transferred to the dormitory authority of the
 40 state of New York (51M20803) ... 1,400,000 (re. \$769,000)
 41

42 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 43 section 1, of the laws of 2011:

44 For alterations and improvements for preservation of various facili-
 45 ties including rehabilitation projects. This appropriation may be
 46 used for the cost of potential claims against contracts awarded by
 47 the dormitory authority of the state of New York. Upon request of
 48 the commissioner of the office for people with developmental
 49 disabilities and approval by the director of the budget, this
 50 appropriation may be transferred to the dormitory authority of the
 51 state of New York (51P10703) ... 4,180,000 (re. \$1,439,000)

52 For minor maintenance, preservation and alterations of facilities on
 53 the grounds of former developmental centers. Upon request of the
 54 commissioner of the office for people with developmental
 55 disabilities and approval by the director of the budget, this
 56 appropriation may be transferred to the dormitory authority of the
 57 state of New York (51M20703) ... 3,300,000 (re. \$2,750,000)
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other
2 Mental Hygiene Capital Improvement Fund
3 Health and Safety Purpose
4

5 By chapter 54, section 1, of the laws of 2011:
6 For alterations and improvements for health and safety projects at
7 various facilities. This appropriation may be used for the cost of
8 potential claims against contracts awarded by the dormitory
9 authority of the state of New York. Upon request of the commissioner
10 of the office for people with developmental disabilities and
11 approval by the director of the budget, this appropriation may be
12 transferred to the dormitory authority of the state of New York
13 (51H31101) ... 44,855,000 (re. \$44,855,000)
14

15 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
16 section 1, of the laws of 2011:
17 For alterations and improvements for health and safety projects at
18 various facilities. This appropriation may be used for the cost of
19 potential claims against contracts awarded by the dormitory authori-
20 ty of the state of New York. Upon request of the commissioner of the
21 office for people with developmental disabilities and approval by
22 the director of the budget, this appropriation may be transferred to
23 the dormitory authority of the state of New York (51H31001)
24 40,500,000 (re. \$40,500,000)
25

26 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
27 section 1, of the laws of 2011:
28 For alterations and improvements for health and safety projects at
29 various facilities. This appropriation may be used for the cost of
30 potential claims against contracts awarded by the dormitory authori-
31 ty of the state of New York. Upon request of the commissioner of the
32 office for people with developmental disabilities and approval by
33 the director of the budget, this appropriation may be transferred to
34 the dormitory authority of the state of New York (51H30801)
35 33,200,000 (re. \$33,030,000)
36

37 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
38 section 1, of the laws of 2011:
39 For alterations and improvements for health and safety projects at
40 various facilities. This appropriation may be used for the cost of
41 potential claims against contracts awarded by the dormitory authori-
42 ty of the state of New York. Upon request of the commissioner of the
43 office for people with developmental disabilities and approval by
44 the director of the budget, this appropriation may be transferred to
45 the dormitory authority of the state of New York (51H30701)
46 32,290,000 (re. \$27,190,000)

47 For alterations and improvements for health and safety projects at
48 bernard fineson facilities on the creedmoor psychiatric center
49 campus and at Howard park. This appropriation may be used for the
50 cost of potential claims against contracts awarded by the dormitory
51 authority of the state of New York. Upon request of the commissioner
52 of the office for people with developmental disabilities and
53 approval by the director of the budget, this appropriation may be
54 transferred to the dormitory authority of the state of New York
55 (51BF0701) ... 11,000,000 (re. \$10,990,000)
56

57 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
58 section 1, of the laws of 2011:
59 For alterations and improvements for health and safety projects at
60 various facilities. This appropriation may be used for the cost of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 potential claims against contracts awarded by the dormitory authori-
 2 ty of the state of New York. Upon request of the commissioner of the
 3 office for people with developmental disabilities and approval by
 4 the director of the budget, this appropriation may be transferred to
 5 the dormitory authority of the state of New York (51H30601)
 6 32,143,000 (re. \$21,790,000)
 7

8 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 9 section 1, of the laws of 2011:

10 For alterations and improvements for health and safety projects at
 11 bernard fineson facilities on the creedmoor psychiatric center
 12 campus and at Howard park. This appropriation may be used for the
 13 cost of potential claims against contracts awarded by the dormitory
 14 authority of the state of New York. Upon request of the commissioner
 15 of the office for people with developmental disabilities and
 16 approval by the director of the budget, this appropriation may be
 17 transferred to the dormitory authority of the state of New York
 18 (51BF0501) ... 40,000,000 (re. \$4,090,000)
 19

20 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

21
 22 Capital Projects Funds - Other
 23 Capital Projects Fund
 24 New Facilities Purpose
 25

26 By chapter 54, section 1, of the laws of 2011:

27 For alterations and improvements of sites leased for state-operated
 28 programs, and for the purchase of furniture and equipment for state-
 29 operated programs. Upon request of the commissioner of the office
 30 for people with developmental disabilities and approval by the
 31 director of the budget, this appropriation may be transferred to the
 32 dormitory authority of the state of New York (51L11107)
 33 4,700,000 (re. \$4,700,000)
 34

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 36 section 1, of the laws of 2011:

37 For alterations and improvements of sites leased for state-operated
 38 programs, and for the purchase of furniture and equipment for state-
 39 operated programs. Upon request of the commissioner of the office
 40 for people with developmental disabilities and approval by the
 41 director of the budget, this appropriation may be transferred to the
 42 dormitory authority of the state of New York (51L11007)
 43 1,800,000 (re. \$1,800,000)
 44

45 Capital Projects Funds - Other
 46 Capital Projects Fund
 47 Preservation of Facilities Purpose
 48

49 By chapter 54, section 1, of the laws of 2011:

50 For renovation and minor rehabilitation and improvements of state-
 51 owned community residential and day program facilities for persons
 52 with developmental disabilities. Upon request of the commissioner of
 53 the office for people with developmental disabilities and approval
 54 by the director of the budget, this appropriation may be transferred
 55 to the dormitory authority of the state of New York (51M11103)
 56 20,635,000 (re. \$20,025,000)
 57
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other
 2 Mental Hygiene Capital Improvement Fund
 3 New Facilities Purpose
 4

5 By chapter 54, section 1, of the laws of 2011:

6 For the acquisition and alterations and improvements of property to be
 7 used as state-operated community residential facilities. Upon
 8 request of the commissioner of the office for people with
 9 developmental disabilities and approval by the director of the
 10 budget, this appropriation may be transferred to the dormitory
 11 authority of the state of New York. Upon request of the commissioner
 12 of the office for people with developmental disabilities, and
 13 approval by the director of the budget, this appropriation may be
 14 used for the acquisition and alterations and improvements of
 15 property to be used as not-for-profit facilities licensed pursuant
 16 to articles 16 and 41 of the mental hygiene law (51R11107)
 17 31,000,000 (re. \$31,000,000)
 18

19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
20 section 1, of the laws of 2011:

21 For the acquisition and alterations and improvements of property to be
 22 used as state-operated community residential facilities. Upon
 23 request of the commissioner of the office for people with
 24 developmental disabilities and approval by the director of the
 25 budget, this appropriation may be transferred to the dormitory
 26 authority of the state of New York. Upon request of the commissioner
 27 of the office for people with developmental disabilities, and
 28 approval by the director of the budget, this appropriation may be
 29 used for the acquisition and alterations and improvements of
 30 property to be used as not-for-profit facilities licensed pursuant
 31 to articles 16 and 41 of the mental hygiene law (51R11007)
 32 28,325,000 (re. \$28,325,000)
 33

34 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
35 section 1, of the laws of 2011:

36 For the acquisition and alterations and improvements of property to be
 37 used as state-operated community residential facilities. Upon
 38 request of the commissioner of the office for people with
 39 developmental disabilities and approval by the director of the
 40 budget, this appropriation may be transferred to the dormitory
 41 authority of the state of New York. Upon request of the commissioner
 42 of the office for people with developmental disabilities, and
 43 approval by the director of the budget, this appropriation may be
 44 used for the acquisition and alterations and improvements of
 45 property to be used as not-for-profit facilities licensed pursuant
 46 to articles 16 and 41 of the mental hygiene law (51R10907)
 47 14,675,000 (re. \$14,675,000)
 48

49 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
50 section 1, of the laws of 2011:

51 For the acquisition and alterations and improvements of property to be
 52 used as state-operated community residential facilities. Upon
 53 request of the commissioner of the office for people with
 54 developmental disabilities and approval by the director of the
 55 budget, this appropriation may be transferred to the dormitory
 56 authority of the state of New York. Upon request of the commissioner
 57 of the office for people with developmental disabilities, and
 58 approval by the director of the budget, this appropriation may be
 59 used for the acquisition and alterations and improvements of
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 property to be used as not-for-profit facilities licensed pursuant
 2 to articles 16 and 41 of the mental hygiene law (51R10807)
 3 24,575,000 (re. \$19,200,000)
 4

5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 6 section 1, of the laws of 2011:

7 For the acquisition and alterations and improvements of property to be
 8 used as state-operated community residential facilities. Upon
 9 request of the commissioner of the office for people with
 10 developmental disabilities and approval by the director of the
 11 budget, this appropriation may be transferred to the dormitory
 12 authority of the state of New York. Upon request of the commissioner
 13 of the office for people with developmental disabilities, and
 14 approval by the director of the budget, this appropriation may be
 15 used for the acquisition and alterations and improvements of
 16 property to be used as not-for-profit facilities licensed pursuant
 17 to articles 16 and 41 of the mental hygiene law (51R10707)
 18 22,200,000 (re. \$15,200,000)
 19

20 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 21 section 1, of the laws of 2011:

22 For the acquisition and alterations and improvements of property to be
 23 used as state-operated community residential facilities. Upon
 24 request of the commissioner of the office for people with
 25 developmental disabilities and approval by the director of the
 26 budget, this appropriation may be transferred to the dormitory
 27 authority of the state of New York. Upon request of the commissioner
 28 of the office for people with developmental disabilities, and
 29 approval by the director of the budget, this appropriation may be
 30 used for the acquisition and alterations and improvements of
 31 property to be used as not-for-profit facilities licensed pursuant
 32 to articles 16 and 41 of the mental hygiene law (51R10607)
 33 19,300,000 (re. \$5,300,000)
 34

35 Capital Projects Funds - Other
 36 Mental Hygiene Capital Improvement Fund
 37 Preservation of Facilities Purpose
 38

39 By chapter 54, section 1, of the laws of 2011:

40 For renovation and minor rehabilitation and improvements of state-
 41 owned community residential and day program facilities for persons
 42 with developmental disabilities. Upon request of the commissioner of
 43 the office for people with developmental disabilities and approval
 44 by the director of the budget, this appropriation may be transferred
 45 to the dormitory authority of the state of New York (51PR1103)
 46 1,000,000 (re. \$1,000,000)
 47

48 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 49 section 1, of the laws of 2011:

50 For renovation and minor rehabilitation and improvements of state-
 51 owned community residential and day program facilities for persons
 52 with developmental disabilities. Upon request of the commissioner of
 53 the office for people with developmental disabilities and approval
 54 by the director of the budget, this appropriation may be transferred
 55 to the dormitory authority of the state of New York (51PR1003)
 56 1,000,000 (re. \$1,000,000)
 57
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2011:

3 For renovation and minor rehabilitation and improvements of state-
4 owned community residential and day program facilities for persons
5 with developmental disabilities. Upon request of the commissioner of
6 the office for people with developmental disabilities and approval
7 by the director of the budget, this appropriation may be transferred
8 to the dormitory authority of the state of New York (51PR0903)
9 1,000,000 (re. \$1,000,000)

10
11 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
12 section 1, of the laws of 2011:

13 For renovation and minor rehabilitation and improvements of state-
14 owned community residential and day program facilities for persons
15 with developmental disabilities. Upon request of the commissioner of
16 the office for people with developmental disabilities and approval
17 by the director of the budget, this appropriation may be transferred
18 to the dormitory authority of the state of New York (51PR0803)
19 1,000,000 (re. \$990,000)

20
21 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

22
23 Capital Projects Funds - Other
24 Capital Projects Fund
25 New Facilities Purpose
26

27 By chapter 54, section 1, of the laws of 2011:

28 For state aid, to municipalities and other public and not-for-profit
29 agencies, including the payment of liabilities incurred prior to
30 April 1, 2011 for up to 100 per centum of the net cost of
31 feasibility studies, property options, capital renovations,
32 acquisition of property, construction, rehabilitation and capital
33 costs incidental and appurtenant to facilities required to be
34 licensed pursuant to article 16, as defined in the mental hygiene
35 law, and for services and expenses related to environmental
36 modifications and adaptive technology services at voluntary not-for-
37 profit provider operated community residential facilities, certified
38 family care homes and private residences, as a loan and/or grant to
39 family care providers, for payment to other state and federal
40 housing agencies, private corporations and for capital development
41 of residential housing or day program alternatives not currently
42 defined in the mental hygiene law (51B11107)
43 5,370,000 (re. \$5,370,000)

44
45 Capital Projects Funds - Other
46 Capital Projects Fund
47 Preservation of Facilities Purpose
48

49 By chapter 54, section 1, of the laws of 2011:

50 For state aid, to municipalities and other public and not-for-profit
51 agencies, including the payment of liabilities incurred prior to
52 April 1, 2011, for up to 100 per centum of the net cost of services
53 and expenses related to the maintenance and improvement of voluntary
54 not-for-profit provider operated community residential and day
55 service programs (51201103) ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other
 2 Mental Hygiene Capital Improvement Fund
 3 Community Facilities Purpose
 4

5 By chapter 54, section 1, of the laws of 2011:

6 For the comprehensive construction programs, purposes and projects as
 7 herein specified, and for departmental administrative costs related
 8 thereto, consistent with section 41.34 of the mental hygiene law,
 9 and for the acquisition of property, construction and
 10 rehabilitation, including the payment of preoperational costs
 11 incurred prior to occupancy, of article 16 community mental
 12 retardation facilities and associated programs and facilities and
 13 under the auspice of municipalities and other public and not-for-
 14 profit private agencies approved by the commissioner of the office
 15 for people with developmental disabilities, pursuant to article 41
 16 of the mental hygiene law and for management fees associated with
 17 voluntary not-for-profit operated projects to be financed through
 18 dormitory authority of the state of New York bonds (513211H2)
 19 7,000,000 (re. \$7,000,000)
 20

21 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
22 section 1, of the laws of 2011:

23 For the comprehensive construction programs, purposes and projects as
 24 herein specified, and for departmental administrative costs related
 25 thereto, consistent with section 41.34 of the mental hygiene law,
 26 and for the acquisition of property, construction and rehabili-
 27 tation, including the payment of preoperational costs incurred prior
 28 to occupancy, of article 16 community mental retardation facilities
 29 and associated programs and facilities and under the auspice of
 30 municipalities and other public and not-for-profit private agencies
 31 approved by the commissioner of the office for people with
 32 developmental disabilities, pursuant to article 41 of the mental
 33 hygiene law and for management fees associated with voluntary not-
 34 for-profit operated projects to be financed through dormitory
 35 authority of the state of New York bonds (513210H2)
 36 6,710,000 (re. \$6,710,000)
 37

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2012-13

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	770,000,000	605,456,000
8		-----	-----
9	All Funds	770,000,000	605,456,000
10		=====	=====
11			
12	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)		770,000,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Capital Projects Fund		
17	Mass Transit Purpose		
18			
19	For the costs of capital projects for the		
20	planning and design, acquisition, cons-		
21	truction, reconstruction, replacement,		
22	improvement, reconditioning, rehabilita-		
23	tion and preservation, including the acqu-		
24	sition of real property and interests		
25	therein required or expected to be re-		
26	quired in connection therewith, of urban		
27	and commuter passenger, freight rail,		
28	omnibus, mass transit and rapid transit		
29	systems, facilities and equipment, includ-		
30	ing acquisition, which are capital ele-		
31	ments set forth in the 2010-2014 capital		
32	program plans approved by the metropolitan		
33	transportation authority capital program		
34	review board (260112MT)	770,000,000	
35			

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Mass Transportation and Rail Freight Purpose

6

7 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

8

9 By chapter 314, section 30, of the laws of 1981, as amended by chapter
10 54, section 1, of the laws of 2011:

11 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
12 so much thereof as may be necessary, is hereby appropriated as an
13 advance from the capital projects fund to the Triborough bridge and
14 tunnel authority for replacements of the authority's insurance
15 reserve and operating contingency reserve for the period beginning
16 April 1, [2011] 2012 and ending March 31, [2012] 2013. The advance
17 appropriation shall be made available and paid only if the
18 Triborough bridge and tunnel authority's insurance reserve and
19 operating contingency reserve is needed for the purposes for which
20 the reserves were created.

21 Notwithstanding the provisions of any general or special law, no part
22 of any such appropriation shall be available for the purposes desig-
23 nated until a certificate of approval of availability shall have
24 been issued by the director of the budget, and a copy of such
25 certificate filed with the state comptroller, the chairman of the
26 senate finance committee and the chairman of the assembly ways and
27 means committee. Such certificate may be amended from time to time
28 subject to the approval of the director of the budget, and a copy of
29 each such amendment shall be filed with the state comptroller, the
30 chairman of the senate finance committee and the chairman of the
31 assembly ways and means committee (03310912) (re. \$36,000,000)

32

33 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

34

35 Capital Projects Funds - Other

36 Capital Projects Fund - Rebuild and Renew New York (Bondable)

37 Mass Transit Purpose

38

39 By chapter 55, section 1, of the laws of 2009:

40 For the costs, pursuant to the provisions of the rebuild and renew New
41 York transportation bond act of 2005 and section 1270-f of the
42 public authorities law, of capital projects to be reimbursed from
43 bond fund proceeds for the planning and design, acquisition,
44 construction, reconstruction, replacement, improvement, recondition-
45 ing, rehabilitation and preservation, including the acquisition of
46 real property and interests therein required or expected to be
47 required in connection therewith, of urban and commuter passenger,
48 freight rail, omnibus, mass transit and rapid transit systems,
49 facilities and equipment, including acquisition, which are capital
50 elements set forth in the 2005-2009 capital program plans approved
51 by the metropolitan transportation authority capital program review
52 board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

53

54 By chapter 55, section 1, of the laws of 2008:

55 For the costs, pursuant to the provisions of the rebuild and renew New
56 York transportation bond act of 2005 and section 1270-f of the
57 public authorities law, of capital projects to be reimbursed from
58 bond fund proceeds for the planning and design, acquisition,
59 construction, reconstruction, replacement, improvement, recondition-
60 ing, rehabilitation and preservation, including the acquisition of
61 real property and interests therein required or expected to be
62 required in connection therewith, of urban and commuter passenger,

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 freight rail, omnibus, mass transit and rapid transit systems,
 2 facilities and equipment, including acquisition, which are capital
 3 elements set forth in the 2005-2009 capital program plans approved
 4 by the metropolitan transportation authority capital program review
 5 board (26BA08MT) ... 487,000,000 (re. \$487,000,000)

6
 7 By chapter 55, section 1, of the laws of 2007:

8 For the costs, pursuant to the provisions of the rebuild and renew New
 9 York transportation bond act of 2005 and section 1270-f of the
 10 public authorities law, of capital projects to be reimbursed from
 11 bond fund proceeds for the planning and design, acquisition,
 12 construction, reconstruction, replacement, improvement, recondition-
 13 ing, rehabilitation and preservation, including the acquisition of
 14 real property and interests therein required or expected to be
 15 required in connection therewith, of urban and commuter passenger,
 16 freight rail, omnibus, mass transit and rapid transit systems,
 17 facilities and equipment, including acquisition, which are capital
 18 elements set forth in the 2005-2009 capital program plans approved
 19 by the metropolitan transportation authority capital program review
 20 board (26BA07MT) ... 352,000,000 (re. \$456,000)

21

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2012-13

1	For the comprehensive construction programs, purposes, and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	24,200,000	42,648,000
8	Capital Projects Funds - Federal ...	78,200,000	63,537,000
9		-----	-----
10	All Funds	102,400,000	106,185,000
11		=====	=====
12			
13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		15,800,000
14			-----
15			
16	Capital Projects Funds - Other		
17	Capital Projects Fund		
18	New Facilities Purpose		
19			
20	For the cost of studies, site acquisitions,		
21	planning, design, construction, recon-		
22	struction, renovation, and equipment		
23	related to the development of federal		
24	military and state organized militia		
25	facilities including related departmental		
26	administrative costs incurred prior to		
27	April 1, 2012 (07SN1207)	3,200,000	
28			
29	Capital Projects Funds - Other		
30	Capital Projects Fund		
31	Preservation of Facilities Purpose		
32			
33	Alterations and improvements for the preser-		
34	vation of facilities including liabilities		
35	incurred prior to April 1, 2012 (07SP1203)		
36	.....	3,000,000	
37			
38	Capital Projects Funds - Federal		
39	Federal Capital Projects Fund		
40	New Facilities Purpose		
41			
42	For the cost of studies, site acquisitions,		
43	planning, design, construction, recon-		
44	struction, renovation, and equipment		
45	related to the development of federal		
46	military and state organized militia		
47	facilities including related departmental		
48	administrative costs incurred prior to		
49	April 1, 2012 (07FN1207)	6,600,000	
50			
51	Capital Projects Funds - Federal		
52	Federal Capital Projects Fund		
53	Preservation of Facilities Purpose		
54			
55	Alterations and improvements for the preser-		
56	vation of facilities including liabilities		
57	incurred prior to April 1, 2012 (07FP1203)		
58	.....	3,000,000	
59			
60			

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2012-13

1	MAINTENANCE AND IMPROVEMENTS (CCP)	86,600,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	New Facilities Purpose	
7		
8	For the cost of studies, site acquisitions,	
9	planning, design, construction, recon-	
10	struction, renovation, and equipment	
11	related to the development of federal	
12	military and state organized militia	
13	facilities including related departmental	
14	administrative costs incurred prior to	
15	April 1, 2012 (07SF1207)	11,000,000
16		
17	Capital Projects Funds - Other	
18	Capital Projects Fund	
19	Preservation of Facilities Purpose	
20		
21	Alterations and improvements for the preser-	
22	vation of facilities including liabilities	
23	incurred prior to April 1, 2012 (07SO1203)	
24	.....	7,000,000
25		
26	Capital Projects Funds - Federal	
27	Federal Capital Projects Fund	
28	New Facilities Purpose	
29		
30	For the cost of studies, site acquisitions,	
31	planning, design, construction, recon-	
32	struction, renovation, and equipment	
33	related to the development of federal	
34	military and state organized militia	
35	facilities including related departmental	
36	administrative costs incurred prior to	
37	April 1, 2012 (07F11207)	56,000,000
38		
39	Capital Projects Funds - Federal	
40	Federal Capital Projects Fund	
41	Preservation of Facilities Purpose	
42		
43	Alterations and improvements for the preser-	
44	vation of facilities including liabilities	
45	incurred prior to April 1, 2012 (07FO1203)	
46	.....	12,600,000
47		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2011:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2011 (07SN1107)
13 3,200,000 (re. \$3,200,000)
14
15 By chapter 50, section 1, of the laws of 2010:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2010 (07SN1007)
21 2,100,000 (re. \$2,100,000)
22
23 By chapter 50, section 1, of the laws of 2009:
24 For the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation, and equipment related to
26 the development of federal military and state organized militia
27 facilities including related departmental administrative costs
28 incurred prior to April 1, 2009 (07SN0907)
29 2,100,000 (re. \$2,100,000)
30
31 By chapter 50, section 1, of the laws of 2008:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2008 (07SN0807)
37 2,000,000 (re. \$595,000)
38
39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Preservation of Facilities Purpose
42
43 By chapter 54, section 1, of the laws of 2011:
44 Alterations and improvements for the preservation of facilities
45 including liabilities incurred prior to April 1, 2011 (07SP1103) ...
46 3,000,000 (re. \$3,000,000)
47
48 By chapter 50, section 1, of the laws of 2010:
49 Alterations and improvements for the preservation of facilities
50 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
51 3,000,000 (re. \$3,000,000)
52
53 By chapter 50, section 1, of the laws of 2009:
54 Alterations and improvements for the preservation of facilities
55 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
56 3,000,000 (re. \$1,130,000)
57
58 By chapter 55, section 1, of the laws of 2008:
59 Alterations and improvements for the preservation of facilities
60 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
61 2,500,000 (re. \$123,000)
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 New Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2011:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2011 (07FN1107)
11 6,600,000 (re. \$6,600,000)
12
13 By chapter 50, section 1, of the laws of 2010:
14 For the cost of studies, site acquisitions, planning, design,
15 construction, reconstruction, renovation, and equipment related to
16 the development of federal military and state organized militia
17 facilities including related departmental administrative costs
18 incurred prior to April 1, 2010 (07NF1007)
19 2,000,000 (re. \$2,000,000)
20
21 By chapter 50, section 1, of the laws of 2008:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2008 (07FN0807)
27 1,100,000 (re. \$1,100,000)
28
29 By chapter 50, section 1, of the laws of 2007:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2007 (07M40707)
35 5,000,000 (re. \$3,098,000)
36
37 By chapter 50, section 1, of the laws of 2005:
38 For the cost of studies, site acquisitions, planning, design,
39 construction, reconstruction, renovation, and equipment related to
40 the development of federal military and state organized militia
41 facilities including related departmental administrative costs
42 incurred prior to April 1, 2005 (07M10507)
43 10,000,000 (re. \$1,000,000)
44
45 Capital Projects Funds - Federal
46 Federal Capital Projects Fund
47 Preservation of Facilities Purpose
48
49 By chapter 54, section 1, of the laws of 2011:
50 Alterations and improvements for the preservation of facilities
51 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
52 3,000,000 (re. \$3,000,000)
53
54 By chapter 50, section 1, of the laws of 2010:
55 Alterations and improvements for the preservation of facilities
56 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
57 3,000,000 (re. \$2,934,000)
58
59 By chapter 50, section 1, of the laws of 2009:
60 Alterations and improvements for the preservation of facilities
61 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
62 3,000,000 (re. \$947,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1
2 MAINTENANCE AND IMPROVEMENT (CCP)

3
4 Capital Projects Funds - Other
5 Capital Projects Fund
6 New Facilities Purpose

7
8 By chapter 54, section 1, of the laws of 2011:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2011 (07SF1107)
14 1,000,000 (re. \$1,000,000)
15

16 By chapter 50, section 1, of the laws of 2010:
17 For the cost of studies, site acquisitions, planning, design,
18 construction, reconstruction, renovation, and equipment related to
19 the development of federal military and state organized militia
20 facilities including related departmental administrative costs
21 incurred prior to April 1, 2010 (07SF1007)
22 1,000,000 (re. \$1,000,000)
23

24 By chapter 50, section 1, of the laws of 2009:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2009 (07SF0907)
30 1,000,000 (re. \$1,000,000)
31

32 By chapter 50, section 1, of the laws of 2008:
33 For the cost of studies, site acquisitions, planning, design,
34 construction, reconstruction, renovation, and equipment related to
35 the development of federal military and state organized militia
36 facilities including related departmental administrative costs
37 incurred prior to April 1, 2008 (07SF0807)
38 1,000,000 (re. \$1,000,000)
39

40 By chapter 50, section 1, of the laws of 2006:
41 For the cost of studies, site acquisitions, planning, design,
42 construction, reconstruction, renovation, and equipment related to
43 the development of federal military and state organized militia
44 facilities including related departmental administrative costs
45 incurred prior to April 1, 2006 (07M20607)
46 3,500,000 (re. \$961,000)
47

48 Capital Projects Funds - Other
49 Capital Projects Fund
50 Preservation of Facilities Purpose

51
52 By chapter 54, section 1, of the laws of 2011:
53 Alterations and improvements for the preservation of facilities
54 including liabilities incurred prior to April 1, 2011 (07SO1103) ...
55 7,000,000 (re. \$7,000,000)
56

57 By chapter 50, section 1, of the laws of 2010:
58 Alterations and improvements for the preservation of facilities
59 including liabilities incurred prior to April 1, 2010 (07SO1003) ...
60 7,000,000 (re. \$7,000,000)
61
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2009:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2009 (07SO0903) ...
4 7,000,000 (re. \$6,858,000)
5
6 By chapter 50, section 1, of the laws of 2008:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2008 (07SO0803) ...
9 7,600,000 (re. \$1,581,000)
10
11 Capital Projects Funds - Federal
12 Federal Capital Projects Fund
13 New Facilities Purpose
14
15 By chapter 54, section 1, of the laws of 2011:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2011 (07F11107)
21 2,800,000 (re. \$2,800,000)
22
23 By chapter 50, section 1, of the laws of 2008:
24 For the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation, and equipment related to
26 the development of federal military and state organized militia
27 facilities including related departmental administrative costs
28 incurred prior to April 1, 2008 (07FF0807)
29 2,000,000 (re. \$2,000,000)
30
31 By chapter 50, section 1, of the laws of 2006:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2006 (07MI0607)
37 25,000,000 (re. \$3,512,000)
38
39 By chapter 50, section 1, of the laws of 2005:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment related to
42 the development of federal military and state organized militia
43 facilities including related departmental administrative costs
44 incurred prior to April 1, 2005 (07MI0507)
45 25,000,000 (re. \$1,010,000)
46
47 By chapter 50, section 1, of the laws of 2004:
48 For the cost of studies, site acquisitions, planning, design,
49 construction, reconstruction, renovation, and equipment related to
50 the development of federal military and state organized militia
51 facilities including related departmental administrative costs
52 incurred prior to April 1, 2004 (07M10407)
53 25,000,000 (re. \$426,000)
54
55 Capital Projects Funds - Federal
56 Federal Capital Projects Fund
57 Preservation of Facilities Purpose
58
59 By chapter 54, section 1, of the laws of 2011:
60 Alterations and improvements for the preservation of facilities
61 including liabilities incurred prior to April 1, 2011 (07FO1103) ...
62 12,600,000 (re. \$12,600,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1
2 By chapter 50, section 1, of the laws of 2010:
3 Alterations and improvements for the preservation of facilities
4 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
5 12,600,000 (re. \$12,600,000)
6
7 By chapter 50, section 1, of the laws of 2009:
8 Alterations and improvements for the preservation of facilities
9 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
10 14,600,000 (re. \$6,539,000)
11
12 By chapter 50, section 1, of the laws of 2008:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
15 12,000,000 (re. \$1,371,000)
16

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	194,171,000	2,500,000
	-----	-----
9 All Funds	194,171,000	2,500,000
	=====	=====

12 TRANSPORTATION SUPPORT (CCP) 194,171,000

13 -----

14
15 Capital Projects Funds - Other
16 Dedicated Highway and Bridge Trust Fund
17 Transportation Support Purpose

18
19 For services and expenses of the department
20 of motor vehicles.

21 The items shown in the schedule below shall
22 be for projects with a common purpose and
23 may be interchanged without limitation
24 subject to the approval of the director of
25 the budget.

26 Notwithstanding any other provision of law
27 to the contrary, for the purpose of plan-
28 ning, developing and/or implementing the
29 consolidation of administration, business
30 services, procurement, information tech-
31 nology and/or other functions shared among
32 agencies to improve the efficiency and
33 effectiveness of government operations,
34 the amounts appropriated herein may be (i)
35 interchanged without limit, (ii) trans-
36 ferred between any other state operations
37 appropriations within this agency or to
38 any other state operations appropriations
39 of any state department, agency or public
40 authority, and/or (iii) suballocated to
41 any state department, agency or public
42 authority with the approval of the direc-
43 tor of the budget who shall file such
44 approval with the department of audit and
45 control and copies thereof with the chair-
46 man of the senate finance committee and
47 the chairman of the assembly ways and
48 means committee.

50 Personal service (230112TS)	87,629,000
51 Nonpersonal service (230212TS)	58,898,000
52 Fringe benefits (230312TS)	45,287,000
53 Indirect costs (230412TS)	2,357,000

54

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 TRANSPORTATION SUPPORT (CCP)
2
3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Transportation Support Purpose
6
7 The appropriation made by chapter 55, section 1, of the laws of 2003, as
8 amended by chapter 55, section 1, of the laws of 2004, is hereby
9 amended and reappropriated to read:
10 For services and expenses of the department of motor vehicles
11 (230103TS)[..... 122,968,000].
12 Maintenance undistributed
13 For services and expenses related to the establishment, operation and
14 maintenance of stationary offices in any city within the county of
15 Monroe with a population of two hundred thousand or more and in any
16 hamlet within the town of Brookhaven within the county of Suffolk
17 with a population of not less than seven thousand nor more than ten
18 thousand ... 2,500,000 (re. \$2,500,000)
19

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2012-13

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	127,071,000	141,112,000
8	Capital Projects Funds - Federal ...	4,000,000	20,426,000
9	Special Revenue Funds - Other	25,000,000	48,942,000
10		-----	-----
11	All Funds	156,071,000	210,480,000
12		=====	=====
13			
14	FEDERAL CAPITAL PROJECTS FUND (CCP)		4,000,000
15			-----
16			
17	Capital Projects Funds - Federal		
18	Federal Capital Projects Fund		
19	Preservation of Facilities Purpose		
20			
21	For the federal government's share of the		
22	cost to prepare and review plans, specifi-		
23	cations and estimates, for the acquisition		
24	of property and for the construction,		
25	expansion and rehabilitation of state		
26	facilities for recreation. Portions of		
27	this appropriation may be suballocated to		
28	other state agencies for such eligible		
29	projects subject to the approval of the		
30	director of the budget (49FE1203)	4,000,000	
31			
32	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		57,801,000
33			-----
34			
35	Capital Projects Funds - Other		
36	Miscellaneous Capital Projects Fund		
37	I Love NY Water Account		
38	Preservation of Facilities Purpose		
39			
40	For services and expenses related to boating		
41	access and maintenance in accordance with		
42	a plan to be approved by the director of		
43	the budget (49LV1203)	1,300,000	
44			
45	Capital Projects Funds - Other		
46	Miscellaneous Capital Projects Fund		
47	Minekill State Park Account		
48	Preservation of Facilities Purpose		
49			
50	For rehabilitation and improvements at		
51	Minekill State Park, including the payment		
52	of liabilities incurred prior to April 1,		
53	2012 (49PA1203)	500,000	
54			
55	Capital Projects Funds - Other		
56	Miscellaneous Capital Projects Fund		
57	Parks Capital Investment		
58	Preservation of Facilities Purpose		
59			
60			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2012-13

1	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203)	500,000
2		
3		
4		
5		
6		
7	Capital Projects Funds - Other	
8	Miscellaneous Capital Projects Fund	
9	Resource Account	
10	Preservation of Facilities Purpose	
11		
12	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203)	1,500,000
13		
14		
15		
16		
17	Capital Projects Funds - Other	
18	State Park Infrastructure Fund	
19	Energy Conservation Purpose	
20		
21	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205)	700,000
22		
23		
24		
25		
26		
27	Capital Projects Funds - Other	
28	State Park Infrastructure Fund	
29	Engineering Services Purpose	
30		
31	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490612ES)	3,800,000
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43	Capital Projects Funds - Other	
44	State Park Infrastructure Fund	
45	Facilities for the Physically Disabled Purpose	
46		
47	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204)	700,000
48		
49		
50		
51		
52		
53	Capital Projects Funds - Other	
54	State Park Infrastructure Fund	
55	Health and Safety Purpose	
56		
57	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201)	4,683,000
58		
59		
60		
61		
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2012-13

1		
2	Capital Projects Funds - Other	
3	State Park Infrastructure Fund	
4	Preservation of Facilities Purpose	
5		
6	For alterations, rehabilitation and improve-	
7	ments of various park facilities and	
8	historic sites including personal service	
9	and the payment of liabilities incurred	
10	prior to April 1, 2012, including	
11	suballocation to other state departments	
12	and agencies (49031203)	15,118,000
13		
14	Capital Projects Funds - Other	
15	State Park Infrastructure Fund	
16	Preventive Maintenance Purpose	
17		
18	For preventive maintenance at various parks	
19	and historic sites, including personal	
20	services and fringe benefits (49ZZ12PM) ..	4,000,000
21		
22	Special Revenue Funds - Other	
23	Combined Gifts, Grants and Bequests Fund	
24	Miscellaneous Gifts Account	
25	Preservation of Facilities Purpose	
26		
27	For alterations, rehabilitation and improve-	
28	ments of various park facilities and	
29	historic sites, including personal service	
30	and the payment of liabilities incurred	
31	prior to April 1, 2012, including	
32	suballocation to other state departments	
33	and agencies (49GI1203)	25,000,000
34		
35	NEW YORK WORKS (CCP)	94,270,000
36		-----
37		
38	Capital Projects Funds - Other	
39	State Park Infrastructure Fund	
40	Preservation of Facilities Purpose	
41		
42	For services and expenses related to New	
43	York Works Infrastructure projects at	
44	state parks and historic sites, provided	
45	that not less than \$5 million is provided	
46	to the olympic regional development	
47	authority, including but not limited to	
48	lift maintenance, building maintenance and	
49	other infrastructure and preventive	
50	maintenance projects, including personal	
51	service and the payment of liabilities	
52	incurred prior to April 1, 2012. All or a	
53	portion of the funds appropriated hereby	
54	may be suballocated or transferred to any	
55	department, agency or public authority	
56	(49NY1203)	94,270,000
57		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 EDUCATION AND CULTURAL FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Program Improvement or Program Change Purpose
6
7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
8 section 1, of the laws of 1996:
9 State aid for services and expenses for:
10 Museum of Ceramic Art at Alfred (20039408)
11 1,000,000 (re. \$300,000)
12

13 FEDERAL CAPITAL PROJECTS FUND (CCP)
14
15 Capital Projects Funds - Federal
16 Federal Capital Projects Fund
17 Preservation of Facilities Purpose
18
19 By chapter 54, section 1, of the laws of 2011:
20 For the federal government's share of the cost to prepare and review
21 plans, specifications and estimates, for the acquisition of property
22 and for the construction, expansion and rehabilitation of state
23 facilities for recreation. Portions of this appropriation may be
24 suballocated to other state agencies for such eligible projects
25 subject to the approval of the director of the budget (49FE1103) ...
26 4,000,000 (re. \$4,000,000)
27

28 By chapter 55, section 1, of the laws of 2010:
29 For the federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49FE1003) ...
35 4,000,000 (re. \$3,112,000)
36

37 By chapter 55, section 1, of the laws of 2009:
38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE0903) ...
44 4,000,000 (re. \$3,912,000)
45

46 By chapter 55, section 1, of the laws of 2008:
47 For the federal government's share of the cost to prepare and review
48 plans, specifications and estimates, for the acquisition of property
49 and for the construction, expansion and rehabilitation of state
50 facilities for recreation. Portions of this appropriation may be
51 suballocated to other state agencies for such eligible projects
52 subject to the approval of the director of the budget (49FE0803) ...
53 4,000,000 (re. \$3,657,000)
54

55 By chapter 55, section 1, of the laws of 2007:
56 For the federal government's share of the cost to prepare and review
57 plans, specifications and estimates, for the acquisition of property
58 and for the construction, expansion and rehabilitation of state
59 facilities for recreation. Portions of this appropriation may be
60 suballocated to other state agencies for such eligible projects
61 subject to the approval of the director of the budget (49FE0703) ...
62 4,000,000 (re. \$3,512,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2006:
 2 For the federal government's share of the cost to prepare and review
 3 plans, specifications and estimates, for the acquisition of property
 4 and for the construction, expansion and rehabilitation of state
 5 facilities for recreation. Portions of this appropriation may be
 6 suballocated to other state agencies for such eligible projects
 7 subject to the approval of the director of the budget (49FE0603) ...
 8 4,000,000 (re. \$1,777,000)
 9

10 By chapter 55, section 1, of the laws of 2005:
 11 For the federal government's share of the cost to prepare and review
 12 plans, specifications and estimates, for the acquisition of property
 13 and for the construction, expansion and rehabilitation of state
 14 facilities for recreation. Portions of this appropriation may be
 15 suballocated to other state agencies for such eligible projects
 16 subject to the approval of the director of the budget (49FE0503) ...
 17 4,000,000 (re. \$456,000)
 18

19 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

20
 21 Capital Projects Funds - Other
 22 Miscellaneous Capital Projects Fund
 23 I Love NY Water Account
 24 Preservation of Facilities Purpose
 25

26 By chapter 54, section 1, of the laws of 2011:
 27 For services and expenses related to boating access and maintenance in
 28 accordance with a plan to be approved by the director of the budget
 29 (49LV1103) ... 1,300,000 (re. \$1,300,000)
 30

31 By chapter 55, section 1, of the laws of 2010:
 32 For services and expenses related to boating access and maintenance in
 33 accordance with a plan to be approved by the director of the budget
 34 (49LV1003) ... 1,300,000 (re. \$1,106,000)
 35

36 By chapter 55, section 1, of the laws of 2009:
 37 For services and expenses related to boating access and maintenance in
 38 accordance with a plan to be approved by the director of the budget
 39 (49LV0903) ... 1,300,000 (re. \$972,000)
 40

41 By chapter 55, section 1, of the laws of 2008:
 42 For services and expenses related to boating access and maintenance in
 43 accordance with a plan to be approved by the director of the budget
 44 (49LV0803) ... 1,300,000 (re. \$68,000)
 45

46 By chapter 55, section 1, of the laws of 2007:
 47 For services and expenses related to boating access and maintenance in
 48 accordance with a plan to be approved by the director of the budget
 49 (49LV0703) ... 1,300,000 (re. \$79,000)
 50

51 By chapter 55, section 1, of the laws of 2006:
 52 For services and expenses related to boating access and maintenance in
 53 accordance with a plan to be approved by the director of the budget
 54 (49LV0603) ... 2,600,000 (re. \$73,000)
 55

56 Capital Projects Funds - Other
 57 Miscellaneous Capital Projects Fund
 58 Minekill State Park Account
 59 Preservation of Facilities Purpose
 60
 61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2011:
2 For rehabilitation and improvements at Minekill State Park, including
3 the payment of liabilities incurred prior to April 1, 2011
4 (49PA1103) ... 500,000 (re. \$500,000)
5

6 By chapter 55, section 1, of the laws of 2010:
7 For rehabilitation and improvements at Minekill State Park, including
8 the payment of liabilities incurred prior to April 1, 2010
9 (49PA1003) ... 500,000 (re. \$500,000)
10

11 By chapter 55, section 1, of the laws of 2009:
12 For rehabilitation and improvements at Minekill State Park, including
13 the payment of liabilities incurred prior to April 1, 2009
14 (49PA0903) ... 500,000 (re. \$500,000)
15

16 By chapter 55, section 1, of the laws of 2008:
17 For rehabilitation and improvements at Minekill State Park, including
18 the payment of liabilities incurred prior to April 1, 2008
19 (49PA0803) ... 500,000 (re. \$368,000)
20

21 By chapter 55, section 1, of the laws of 2007:
22 For rehabilitation and improvements at Minekill State Park, including
23 the payment of liabilities incurred prior to April 1, 2007
24 (49PA0703) ... 500,000 (re. \$44,000)
25

26 By chapter 55, section 1, of the laws of 2006:
27 For rehabilitation and improvements at Minekill State Park, including
28 the payment of liabilities incurred prior to April 1, 2006
29 (49PA0603) ... 500,000 (re. \$1,000)
30

31 Capital Projects Funds - Other
32 Miscellaneous Capital Projects Fund
33 Parks Capital Investment
34 Preservation of Facilities Purpose
35

36 By chapter 54, section 1, of the laws of 2011:
37 For rehabilitation, replacement and refurbishment of facilities at
38 various parks and historic sites, including the payment of
39 liabilities incurred prior to April 1, 2011 (49RR1103)
40 500,000 (re. \$500,000)
41

42 By chapter 55, section 1, of the laws of 2010:
43 For rehabilitation, replacement and refurbishment of facilities at
44 various parks and historic sites, including the payment of liabil-
45 ities incurred prior to April 1, 2010 (49RR1003)
46 500,000 (re. \$500,000)
47

48 By chapter 55, section 1, of the laws of 2009:
49 For rehabilitation, replacement and refurbishment of facilities at
50 various parks and historic sites, including the payment of liabil-
51 ities incurred prior to April 1, 2009 (49RR0903)
52 500,000 (re. \$500,000)
53

54 By chapter 55, section 1, of the laws of 2008:
55 For rehabilitation, replacement and refurbishment of facilities at
56 various parks and historic sites, including the payment of liabil-
57 ities incurred prior to April 1, 2008 (49RR0803)
58 500,000 (re. \$482,000)
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2007:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ities incurred prior to April 1, 2007 (49RR0703)
5 500,000 (re. \$148,000)
6

7 By chapter 55, section 1, of the laws of 2006:
8 For rehabilitation, replacement and refurbishment of facilities at
9 various parks and historic sites, including the payment of liabil-
10 ities incurred prior to April 1, 2006 (49RR0603)
11 500,000 (re. \$190,000)
12

13 By chapter 55, section 1, of the laws of 2005:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 2005 (49RR0503)
17 750,000 (re. \$414,000)
18

19 By chapter 55, section 1, of the laws of 2004:
20 For rehabilitation, replacement and refurbishment of facilities at
21 various parks and historic sites, including the payment of liabil-
22 ities incurred prior to April 1, 2004 (49RR0403)
23 750,000 (re. \$79,000)
24

25 By chapter 55, section 1, of the laws of 2003:
26 For rehabilitation, replacement and refurbishment of facilities at
27 various parks and historic sites, including the payment of liabil-
28 ities incurred prior to April 1, 2003 (49RR0303)
29 500,000 (re. \$482,000)
30

31 By chapter 54, section 1, of the laws of 2002:
32 For rehabilitation, replacement and refurbishment of facilities at
33 various parks and historic sites, including the payment of liabil-
34 ities incurred prior to April 1, 2002 (49RR0203)
35 500,000 (re. \$105,000)
36

37 Capital Projects Funds - Other
38 Miscellaneous Capital Projects Fund
39 Resource Account
40 Preservation of Facilities Purpose
41

42 By chapter 54, section 1, of the laws of 2011:
43 For rehabilitation and improvements at various parks and historic
44 sites, including the payment of liabilities incurred prior to April
45 1, 2011 (49NR1103) ... 1,500,000 (re. \$1,500,000)
46

47 By chapter 55, section 1, of the laws of 2010:
48 For rehabilitation and improvements at various parks and historic
49 sites, including the payment of liabilities incurred prior to April
50 1, 2010 (49NR1003) ... 1,500,000 (re. \$1,500,000)
51

52 By chapter 55, section 1, of the laws of 2009:
53 For rehabilitation and improvements at various parks and historic
54 sites, including the payment of liabilities incurred prior to April
55 1, 2009 (49NR0903) ... 1,500,000 (re. \$1,200,000)
56

57 By chapter 55, section 1, of the laws of 2008:
58 For rehabilitation and improvements at various parks and historic
59 sites, including the payment of liabilities incurred prior to April
60 1, 2008 (49NR0803) ... 1,500,000 (re. \$491,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2007:
 2 For rehabilitation and improvements at various parks and historic
 3 sites, including the payment of liabilities incurred prior to April
 4 1, 2007 (49NR0703) ... 1,000,000 (re. \$426,000)
 5
 6 By chapter 55, section 1, of the laws of 2006:
 7 For rehabilitation and improvements at various parks and historic
 8 sites, including the payment of liabilities incurred prior to April
 9 1, 2006 (49NR0603) ... 1,000,000 (re. \$92,000)
 10
 11 By chapter 55, section 1, of the laws of 2005:
 12 For rehabilitation and improvements at various parks and historic
 13 sites, including the payment of liabilities incurred prior to April
 14 1, 2005 (49NR0503) ... 1,000,000 (re. \$52,000)
 15
 16 State Park Infrastructure Fund
 17
 18 In accordance with Section 97-mm of the state finance law, all funds
 19 received and designated by the commissioner of parks, recreation and
 20 historic preservation to the credit of SPIF, shall be directed to
 21 state park infrastructure projects including engineering services
 22 costs.
 23 A portion of the amounts included within these appropriations, subject
 24 to the approval of the director of the budget, may be made available
 25 to the New York State Office of General Services for payment to the
 26 design and construction management account of the centralized
 27 services fund of the New York State Office of General Services, to
 28 accomplish the purpose of these appropriations. All or a portion of
 29 the disbursements made pursuant to the following appropriations may
 30 be repaid from proceeds of bonds issued by the environmental facili-
 31 ties corporation in state fiscal year 1992-1993.
 32
 33 Capital Projects Funds - Other
 34 State Park Infrastructure Fund
 35 Energy Conservation Purpose
 36
 37 By chapter 54, section 1, of the laws of 2011:
 38 For energy conservation purposes at various parks and historic sites,
 39 including personal service and the payment of liabilities incurred
 40 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$751,000)
 41
 42 By chapter 55, section 1, of the laws of 2010:
 43 For energy conservation purposes at various parks and historic sites,
 44 including personal service and the payment of liabilities incurred
 45 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$741,000)
 46
 47 By chapter 55, section 1, of the laws of 2009:
 48 For energy conservation purposes at various parks and historic sites,
 49 including personal service and the payment of liabilities incurred
 50 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$751,000)
 51
 52 By chapter 55, section 1, of the laws of 2008:
 53 For energy conservation purposes at various parks and historic sites,
 54 including personal service and the payment of liabilities incurred
 55 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$611,000)
 56
 57 By chapter 55, section 1, of the laws of 2007:
 58 For energy conservation purposes at various parks and historic sites,
 59 including personal service and the payment of liabilities incurred
 60 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$282,000)
 61
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For energy conservation purposes at various parks and historic sites,
4 including personal service and the payment of liabilities incurred
5 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$332,000)
6

7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
8 section 1, of the laws of 2007:
9 For energy conservation purposes at various parks and historic sites,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2005 (49EC0505) ... 305,000 (re. \$67,000)
12

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
14 section 1, of the laws of 2005:
15 For energy conservation purposes at various parks and historic sites,
16 including personal service and the payment of liabilities incurred
17 prior to April 1, 2004 (49EC0405) ... 425,000 (re. \$29,000)
18

19 Capital Projects Funds - Other
20 State Park Infrastructure Fund
21 Engineering Services Purpose
22

23 By chapter 54, section 1, of the laws of 2011:
24 For state park engineering services and expenses, including the
25 preparation of plans and designs; specifications and estimates;
26 construction management and supervision; surveys and testing;
27 environmental impact and historic project assessment; and related
28 services for state parks infrastructure fund projects including the
29 payment of contractual services, travel expenses and supplies and
30 fringe benefits charges (490611ES) ... 3,800,000 .. (re. \$3,264,000)
31

32 By chapter 55, section 1, of the laws of 2010:
33 For state park engineering services and expenses, including the prepa-
34 ration of plans and designs; specifications and estimates;
35 construction management and supervision; surveys and testing; envi-
36 ronmental impact and historic project assessment; and related
37 services for state parks infrastructure fund projects including the
38 payment of contractual services, travel expenses and supplies and
39 fringe benefits charges (490610ES) ... 3,800,000 .. (re. \$1,219,000)
40

41 By chapter 55, section 1, of the laws of 2009:
42 For state park engineering services and expenses, including the prepa-
43 ration of plans and designs; specifications and estimates;
44 construction management and supervision; surveys and testing; envi-
45 ronmental impact and historic project assessment; and related
46 services for state parks infrastructure fund projects including the
47 payment of contractual services, travel expenses and supplies and
48 fringe benefits charges (490609ES) ... 3,800,000 (re. \$28,000)
49

50 Capital Projects Funds - Other
51 State Park Infrastructure Fund
52 Facilities for the Physically Disabled Purpose
53

54 By chapter 54, section 1, of the laws of 2011:
55 To improve accessibility of facilities for the disabled at various
56 parks and historic sites, including personal service and the payment
57 of liabilities incurred prior to April 1, 2011 (49041104)
58 707,000 (re. \$707,000)
59
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2010:
2 To improve accessibility of facilities for the disabled at various
3 parks and historic sites, including personal service and the payment
4 of liabilities incurred prior to April 1, 2010 (49041004)
5 707,000 (re. \$695,000)
6

7 By chapter 55, section 1, of the laws of 2009:
8 To improve accessibility of facilities for the disabled at various
9 parks and historic sites, including personal service and the payment
10 of liabilities incurred prior to April 1, 2009 (49040904)
11 707,000 (re. \$707,000)
12

13 By chapter 55, section 1, of the laws of 2008:
14 To improve accessibility of facilities for the disabled at various
15 parks and historic sites, including personal service and the payment
16 of liabilities incurred prior to April 1, 2008 (49040804)
17 707,000 (re. \$567,000)
18

19 By chapter 55, section 1, of the laws of 2007:
20 To improve accessibility of facilities for the disabled at various
21 parks and historic sites, including personal service and the payment
22 of liabilities incurred prior to April 1, 2007 (49040704)
23 355,000 (re. \$304,000)
24

25 By chapter 55, section 1, of the laws of 2006:
26 To improve accessibility of facilities for the disabled at various
27 parks and historic sites, including personal service and the payment
28 of liabilities incurred prior to April 1, 2006 (49040604)
29 360,000 (re. \$252,000)
30

31 By chapter 55, section 1, of the laws of 2005:
32 To improve accessibility of facilities for the disabled at various
33 parks and historic sites, including personal service and the payment
34 of liabilities incurred prior to April 1, 2005 (49040504)
35 395,000 (re. \$169,000)
36

37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
38 section 1, of the laws of 2005:
39 To improve accessibility of facilities for the disabled at various
40 parks and historic sites, including personal service and the payment
41 of liabilities incurred prior to April 1, 2004 (49040404)
42 550,000 (re. \$177,000)
43

44 Capital Projects Funds - Other
45 State Park Infrastructure Fund
46 Health and Safety Purpose
47

48 The appropriation made by chapter 54, section 1, of the laws of 2011, is
49 hereby amended and reappropriated to read:
50 For health and safety projects at various parks and historic sites,
51 including personal service and the payment of liabilities incurred
52 prior to April 1, 2011, including suballocation to other state
53 departments and agencies (49011101)
54 4,625,000 (re. \$4,613,000)
55

56 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
57 section 1, of the laws of 2011:
58 For health and safety projects at various parks and historic sites,
59 including personal service and the payment of liabilities incurred
60 prior to April 1, 2010, including suballocation to other state
61 departments and agencies (49011001)
62 4,625,000 (re. \$4,113,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For health and safety projects at various parks and historic sites,
4 including personal service and the payment of liabilities incurred
5 prior to April 1, 2009, including suballocation to other state
6 departments and agencies (49010901)
7 4,625,000 (re. \$2,325,000)
8
9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
10 section 1, of the laws of 2011:
11 For health and safety projects at various parks and historic sites,
12 including personal service and the payment of liabilities incurred
13 prior to April 1, 2008, including suballocation to other state
14 departments and agencies (49010801)
15 4,625,000 (re. \$3,401,000)
16
17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For health and safety projects at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2007, including suballocation to other state
22 departments and agencies (49010701)
23 3,713,000 (re. \$1,342,000)
24
25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
26 section 1, of the laws of 2011:
27 For health and safety projects at various parks and historic sites,
28 including personal service and the payment of liabilities incurred
29 prior to April 1, 2006, including suballocation to other state
30 departments and agencies (49010601)
31 3,395,000 (re. \$46,000)
32
33 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
34 section 1, of the laws of 2011:
35 For health and safety projects at various parks and historic sites,
36 including personal service and the payment of liabilities incurred
37 prior to April 1, 2005, including suballocation to other state
38 departments and agencies (49010501)
39 2,700,000 (re. \$164,000)
40
41 By chapter 55, section 1, of the laws of 2004, as amended by chapter
42 54, section 1, of the laws of 2011:
43 For health and safety projects at various parks and historic sites,
44 including personal service and the payment of liabilities incurred
45 prior to April 1, 2004, including suballocation to other state
46 departments and agencies (49010401)
47 2,661,000 (re. \$225,000)
48
49 Capital Projects Funds - Other
50 State Park Infrastructure Fund
51 New Facilities Purpose
52
53 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
54 section 4, of the laws of 2005:
55 For services and expenses including but not limited to construction,
56 reconstruction, engineering services and rehabilitation for Tioga
57 State Park (49TS0503) ... 1,000,000 (re. \$881,000)
58
59 Capital Projects Funds - Other
60 State Park Infrastructure Fund
61 Preservation of Facilities Purpose
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 The appropriation made by chapter 54, section 1, of the laws of 2011, is
2 hereby amended and reappropriated to read:

3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites including personal service and the
5 payment of liabilities incurred prior to April 1, 2011, including
6 suballocation to other state departments and agencies (49031103) ...
7 15,118,000 (re. \$14,713,000)
8

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
10 section 1, of the laws of 2011:

11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites including personal service and the
13 payment of liabilities incurred prior to April 1, 2010, including
14 suballocation to other state departments and agencies (49031003) ...
15 15,118,000 (re. \$9,978,000)
16

17 By chapter 55, section 1, of the laws of 2009:

18 For state parks capital projects including personal service and the
19 payment of liabilities incurred prior to April 1, 2009. Notwith-
20 standing any other provision of law, portions of this appropriation
21 may be suballocated to any department, agency, or public authority
22 or transferred to aid to localities for such eligible projects
23 subject to the approval of the director of the budget, including for
24 state parks and land and easement infrastructure, access and
25 stewardship projects including \$12,000,000 under the jurisdiction of
26 the department of environmental conservation and \$19,000,000 under
27 the jurisdiction of the office of parks, recreation and historic
28 preservation (49ST0903) ... 31,000,000 (re. \$22,317,000)
29

30 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
31 section 1, of the laws of 2011:

32 For alterations, rehabilitation and improvements of various park
33 facilities and historic sites including personal service and the
34 payment of liabilities incurred prior to April 1, 2009, including
35 suballocation to other state departments and agencies (49030903) ...
36 20,317,000 (re. \$19,750,000)
37

38 By chapter 55, section 1, of the laws of 2008:

39 For state parks capital initiatives including personal service and the
40 payment of liabilities incurred prior to April 1, 2008. Notwith-
41 standing any other provision of law, portions of this appropriation
42 may be suballocated to any department, agency, or public authority
43 or transferred to aid to localities for such eligible projects
44 subject to the approval of the director of the budget, including for
45 state parks and land and easement infrastructure, access and
46 stewardship projects under the jurisdiction of the department of
47 environmental conservation or the office of parks, recreation and
48 historic preservation, for alterations, rehabilitation and improve-
49 ments at the state fair, and up to \$8,000,000 for the Walkway Over
50 the Hudson River project. Notwithstanding any other provision of law
51 to the contrary, prior to the expenditure of any portion of this
52 appropriation, the office of parks, recreation and historic preser-
53 vation shall provide notice in the form of a report to the director
54 of the budget, the chair of the senate finance committee, the chair
55 of the assembly ways and means committee, and the chairs of the
56 senate and assembly standing committees concerned with the office of
57 parks, recreation and historic preservation within thirty days of
58 enactment of the budget for 2008-09. The report shall include but
59 not be limited to (1) each project to be funded, (2) the estimated
60 amount of each project, (3) the purpose of each project, (4) the
61 location of each project and (5) the anticipated construction dates
62 for each project. In addition, the office of parks, recreation and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 historic preservation shall provide notice of (1) projects that have
 2 been added to or deleted from the report, and (2) any planned
 3 modification to a reported project that will change the estimated
 4 total cost thereof by more than thirty percent. The notice will be
 5 provided to the director of the budget, the chair of the senate
 6 finance committee, the chair of the assembly ways and means commit-
 7 tee, and the chairs of the senate and assembly standing committees
 8 concerned with the office of parks, recreation and historic preser-
 9 vation to the extent practicable at least thirty days prior to any
 10 such addition, deletion and/or modification (49PC0803)
 11 95,000,000 (re. \$9,468,000)
 12

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter ,
 14 section 1, of the laws of 2011:
 15 For alterations, rehabilitation and improvements of various park
 16 facilities and historic sites including personal service and the
 17 payment of liabilities incurred prior to April 1, 2008, including
 18 suballocation to other state departments and agencies (49030803) ...
 19 20,317,000 (re. \$5,581,000)
 20

21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 22 section 1, of the laws of 2011:
 23 For alterations, rehabilitation and improvements of various park
 24 facilities and historic sites including personal service and the
 25 payment of liabilities incurred prior to April 1, 2007, including
 26 suballocation to other state departments and agencies (49030703) ...
 27 21,912,000 (re. \$2,950,000)
 28

29 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 30 section 1, of the laws of 2011:
 31 For alterations, rehabilitation and improvements of various park
 32 facilities and historic sites including personal service and the
 33 payment of liabilities incurred prior to April 1, 2006, including
 34 suballocation to other state departments and agencies (49030603) ...
 35 19,160,000 (re. \$873,000)
 36

37 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 38 section 1, of the laws of 2011:
 39 For alterations, rehabilitation and improvements of various park
 40 facilities and historic sites including personal service and the
 41 payment of liabilities incurred prior to April 1, 2005, including
 42 suballocation to other state departments and agencies (49030503) ...
 43 27,500,000 (re. \$1,767,000)
 44

45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 46 section 1, of the laws of 2011:
 47 For alterations, rehabilitation and improvements of various park
 48 facilities and historic sites including personal service and the
 49 payment of liabilities incurred prior to April 1, 2004, including
 50 suballocation to other state departments or agencies (49030403)
 51 17,958,000 (re. \$612,000)
 52

53 Capital Projects Funds - Other
 54 State Park Infrastructure Fund
 55 Preventive Maintenance Purpose
 56

57 By chapter 54, section 1, of the laws of 2011:
 58 For preventive maintenance at various parks and historic sites,
 59 including personal services and fringe benefits (49ZZ11PM)
 60 4,000,000 (re. \$3,587,000)
 61
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2010:
2 For preventive maintenance at various parks and historic sites,
3 including personal services and fringe benefits (49ZZ10PM)
4 4,000,000 (re. \$2,015,000)
5
6 By chapter 55, section 1, of the laws of 2009:
7 For preventive maintenance at various parks and historic sites,
8 including personal services and fringe benefits (49ZZ09PM)
9 4,000,000 (re. \$614,000)
10
11 [Miscellaneous Capital Projects Fund]
12 Special Revenue Funds - Other
13 Combined Gifts, Grants and Bequests Fund
14 Miscellaneous Gifts Account
15 Preservation of Facilities Purpose
16
17 The appropriation made by chapter 54, section 1, of the laws of 2011, is
18 hereby amended and reappropriated to read:
19 For alterations, rehabilitation and improvements of various park
20 facilities and historic sites, including personal service and the
21 payment of liabilities incurred prior to April 1, 2011, including
22 suballocation to other state departments and agencies (49GI1103) ...
23 10,000,000 (re. \$10,000,000)
24
25 Special Revenue Funds - Other
26 Combined Gifts, Grants and Bequests Fund
27 Miscellaneous Gifts Account
28 Preservation of Facilities Purpose
29
30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
31 section 1, of the laws of 2011:
32 For alterations, rehabilitation and improvements of various park
33 facilities and historic sites, including personal service and the
34 payment of liabilities incurred prior to April 1, 2010, including
35 suballocation to other state departments and agencies (49GI1003) ...
36 10,000,000 (re. \$10,000,000)
37
38 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
39 section 1, of the laws of 2011:
40 For alterations, rehabilitation and improvements of various park
41 facilities and historic sites, including personal service and the
42 payment of liabilities incurred prior to April 1, 2009, including
43 suballocation to other state departments and agencies (49GI0903) ...
44 10,000,000 (re. \$10,000,000)
45
46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
47 section 1, of the laws of 2011:
48 For alterations, rehabilitation and improvements of various park
49 facilities and historic sites, including personal service and the
50 payment of liabilities incurred prior to April 1, 2008, including
51 suballocation to other state departments and agencies (49GI0803) ...
52 10,000,000 (re. \$9,451,000)
53
54 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
55 section 1, of the laws of 2011:
56 For alterations, rehabilitation and improvements of various park
57 facilities and historic sites, including personal service and the
58 payment of liabilities incurred prior to April 1, 2007, including
59 suballocation to other state departments and agencies (49GI0703) ...
60 10,000,000 (re. \$2,824,000)
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For alterations, rehabilitation and improvements of various park
 4 facilities and historic sites, including personal service and the
 5 payment of liabilities incurred prior to April 1, 2006, including
 6 suballocation to other state departments and agencies (49GI0603) ...
 7 10,000,000 (re. \$61,000)
 8
 9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 10 section 1, of the laws of 2011:
 11 For alterations, rehabilitation and improvements of various park
 12 facilities and historic sites, including personal service and the
 13 payment of liabilities incurred prior to April 1, 2005, including
 14 suballocation to other state departments and agencies (49GI0503) ...
 15 25,000,000 (re. \$5,887,000)
 16
 17 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 18 section 1, of the laws of 2009:
 19 For alterations, rehabilitation and improvements of various park
 20 facilities and historic sites, including personal service and the
 21 payment of liabilities incurred prior to April 1, 2004 (49GI0403)
 22 ... 5,000,000 (re. \$302,000)
 23
 24 By chapter 55, section 1, of the laws of 2003:
 25 For alterations, rehabilitation and improvements of various park
 26 facilities and historic sites, including the payment of liabilities
 27 incurred prior to April 1, 2003 (49GI0303)
 28 5,000,000 (re. \$137,000)
 29
 30 By chapter 54, section 1, of the laws of 2002:
 31 For alterations, rehabilitation and improvements of various park
 32 facilities and historic sites, including the payment of liabilities
 33 incurred prior to April 1, 2002 (49GI0203)
 34 5,000,000 (re. \$37,000)
 35
 36 By chapter 54, section 1, of the laws of 2001:
 37 For alterations, rehabilitation and improvements of various park
 38 facilities and historic sites, including the payment of liabilities
 39 incurred prior to April 1, 2001 (49GI0103)
 40 15,450,000 (re. \$243,000)
 41

42 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

43
 44 Capital Projects Funds - Other
 45 Outdoor Recreation Development Fund
 46 Bond Proceeds Purpose
 47

48 By chapter 558, section 19, of the laws of 1965, and chapter 558,
 49 section 20, of the laws of 1965, as consolidated by chapter 54,
 50 section 7, of the laws of 1976, and as amended by chapter 55,
 51 section 1, of the laws of 1996, for:
 52 The sale of bonds as authorized pursuant to the provisions of chapter
 53 five hundred fifty-eight of the laws of nineteen hundred sixty-five
 54 known as the "Outdoor Recreation Development Bond Act" for payment
 55 to the capital projects fund as created by section ninety-three of
 56 the state finance law for disbursements from such fund pursuant to
 57 appropriations for the development and acquisition of lands for
 58 outdoor recreation and for historic sites for the purposes, in the
 59 manner and to the extent specified in the outdoor recreation devel-
 60 opment act as enacted by chapter five hundred fifty-eight of the
 61 laws of nineteen hundred sixty-five, and as such disbursements are
 62 hereinafter referred to as "Outdoor Recreation Development and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
2 ment and Acquisition of Land for Historic Sites Disbursements"
3 (01377210) (re. \$230,000)

4
5 PARKS - EQBA 86 (CCP)

6
7 Capital Projects Funds - Other
8 Capital Projects Fund
9 New Facilities Purpose

10
11 By chapter 54, section 1, of the laws of 1990:

12 For payment of the state share of the costs of historic preservation
13 and municipal park projects in accordance with the provisions of
14 title 9 of article 52 of the environmental conservation law, for
15 projects, included in the following schedule, including costs inci-
16 dental and appurtenant thereto, hereinafter referred to as "Historic
17 Preservation and Municipal Park Disbursements."

18 The commissioner shall submit to the chairmen of the senate finance
19 committee and the assembly ways and means committee a list of
20 proposed grants and the amounts thereof not less than 14 days prior
21 to approval of such grants. Notwithstanding the provisions of any
22 general or special law, the moneys hereby appropriated shall be
23 available for historic preservation and municipal park expenditures
24 for approved historic preservation and municipal park projects in
25 accordance with section 52-0901 of the environmental conservation
26 law upon the issuance of a certificate of approval of availability
27 by the director of the division of the budget.

28 The state comptroller shall at the commencement of each month certify
29 to the director of the division of the budget, the commissioner of
30 the office of parks, recreation and historic preservation, the
31 chairman of the senate finance committee, and the chairman of the
32 assembly ways and means committee the amounts disbursed from this
33 appropriation for Historic Preservation and Municipal Park Disburse-
34 ments for the month preceding such certification (49EQ9007)
35 10,000,000 (re. \$47,000)

36
37 By chapter 54, section 1, of the laws of 1989:

38 For payment of the state share of the costs of historic preservation
39 and municipal park projects in accordance with the provisions of
40 title 9 of article 52 of the environmental conservation law, for
41 projects, included in the following schedule, including costs inci-
42 dental and appurtenant thereto, hereinafter referred to as "Historic
43 Preservation and Municipal Park Disbursements."

44 The commissioner shall submit to the chairmen of the senate finance
45 committee and the assembly ways and means committee a list of
46 proposed grants and the amounts thereof not less than 14 days prior
47 to approval of such grants.

48 Notwithstanding the provisions of any general or special law, the
49 moneys hereby appropriated shall be available for historic preserva-
50 tion and municipal park expenditures for approved historic preserva-
51 tion and municipal park projects in accordance with section 52-0901
52 of the environmental conservation law upon the issuance of a certif-
53 icate of approval of availability by the director of the division of
54 the budget.

55 The state comptroller shall at the commencement of each month certify
56 to the director of the division of the budget, the commissioner of
57 the office of parks, recreation and historic preservation, the
58 chairman of the senate finance committee, and the chairman of the
59 assembly ways and means committee the amounts disbursed from this
60 appropriation for Historic Preservation and Municipal Park Disburse-
61 ments for the month preceding such certification (49EQ8907)
62 30,000,000 (re. \$556,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1989:

3 For payment of the state share of the costs of historic preservation,
4 municipal park, and urban cultural park projects in accordance with
5 the provisions of title 9 of article 52 of the environmental conser-
6 vation law, for projects, included in the following schedule,
7 including costs incidental and appurtenant thereto, hereinafter
8 referred to as "Historic Preservation, Municipal Park and Urban
9 Cultural Park Disbursements."

10 The commissioner shall submit to the chairmen of the senate finance
11 committee and the assembly ways and means committee a list of
12 proposed grants and the amounts thereof not less than 14 days prior
13 to approval of such grants.

14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for historic preserva-
16 tion, municipal park, and urban cultural park expenditures for
17 approved historic preservation, municipal park, and urban cultural
18 park projects in accordance with section 52-0901 of the environ-
19 mental conservation law upon the issuance of a certificate of
20 approval of availability by the director of the division of the
21 budget.

22 The state comptroller, shall at the commencement of each month certify
23 to the director of the division of the budget, the commissioner of
24 the office of parks, recreation and historic preservation, the
25 chairman of the senate finance committee, and the chairman of the
26 assembly ways and means committee the amounts disbursed from this
27 appropriation for Historic Preservation, Municipal Park and Urban
28 Cultural Park Disbursements for the month preceding such certif-
29 ication (49EQ8807) 35,000,000 (re. \$998,000)
30

31 By chapter 54, section 1, of the laws of 1987:

32 For payment of the state share of the costs of historic preservation,
33 municipal parks and urban cultural park projects in accordance with
34 the provisions of title nine of article fifty-two of the environ-
35 mental conservation law, for projects, included in the following
36 schedule, including costs incidental and appurtenant thereto, here-
37 inafter referred to as "Historic Preservation, Municipal Park and
38 Urban Cultural Parks Disbursements."

39 The commissioner shall submit to the chairmen of the senate finance
40 committee and the assembly ways and means committee a list of
41 proposed grants and the amounts thereof not less than fourteen days
42 prior to approval of such grants.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for historic preserva-
45 tion, municipal park and urban cultural park expenditures for
46 approved historic preservation, municipal park and urban cultural
47 park projects in accordance with section 52-0901 of the environ-
48 mental conservation law upon the issuance of a certificate of
49 approval of availability by the director of the division of the
50 budget.

51 The state comptroller, shall at the commencement of each month certify
52 to the director of the division of the budget, the commissioner of
53 environmental conservation, the chairman of the senate finance
54 committee, and the chairman of the assembly ways and means committee
55 the amounts disbursed from this appropriation for Historic Preserva-
56 tion, Municipal Park and Urban Cultural Park Disbursements for the
57 month preceding such certification (49EQ8707)
58 30,000,000 (re. \$1,038,000)
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
2
3 Capital Projects Funds - Other
4 Parks and Recreation Land Acquisition Bond Fund
5 New Facilities Purpose
6
7 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
8 3, of the laws of 1960, and as amended by chapter 55, section 1, of
9 the laws of 1996, for:
10 Acquisition of lands for the purposes, in the manner and to the extent
11 specified in the park recreation land act as amended (01377107)
12 (re. \$783,000)
13

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 4,904,000
4		-----
5	All Funds	0 4,904,000
6		=====

7

8 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

9

10 Capital Projects Funds - Other

11 Hazardous Waste Remedial Fund

12 Hazardous Waste Purpose

13 Hazardous Waste Remediation Oversight and Assistance Account

14

15 By chapter 55, section 1, of the laws of 2010:

16 For the following purposes: non-bondable services and expenses associ-

17 ated with the brownfield cleanup and hazardous waste remediation

18 projects; grants authorized pursuant to section 970-r of the general

19 municipal law; and, suballocation to other state departments and

20 agencies; and for other brownfield site cleanup hazardous waste

21 purposes (19BA10F7) ... 2,750,000 (re. \$2,750,000)

22

23 By chapter 55, section 1, of the laws of 2009:

24 For the following purposes: non-bondable services and expenses associ-

25 ated with the brownfield cleanup and hazardous waste remediation

26 projects; grants authorized pursuant to section 970-r of the general

27 municipal law; and, suballocation to other state departments and

28 agencies; and for other brownfield site cleanup hazardous waste

29 purposes (19BA09F7) ... 2,750,000 (re. \$2,154,000)

30

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Fund - Other	6,000,000	76,631,000
8	-----	-----
9 All Funds	6,000,000	76,631,000
10	=====	=====
11		
12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..		6,000,000
13		-----
14		
15 Capital Projects Funds - Other		
16 Capital Projects Fund		
17 Program Improvements Purpose		
18		
19 For services and expenses associated with		
20 the design and construction of evidence		
21 storage facilities at Troop Headquarters,		
22 including but not limited to the costs of		
23 studies, appraisals, surveys, preparation		
24 of plans, design, construction, equipment,		
25 and renovations including liabilities		
26 incurred prior to April 1, 2012 (06EV1208)		
27	6,000,000	
28		

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Health and Safety Purpose
6
7 By chapter 54, section 1, of the laws of 2011:
8 Alterations and improvements for health and safety including
9 liabilities incurred prior to April 1, 2011 (06HS1101)
10 2,000,000 (re. \$2,000,000)
11
12 By chapter 50, section 1, of the laws of 2010:
13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 2010 (06HS1001)
15 2,000,000 (re. \$2,000,000)
16
17 By chapter 50, section 1, of the laws of 2009:
18 Alterations and improvements for health and safety including liabil-
19 ities incurred prior to April 1, 2009 (06HS0901)
20 2,000,000 (re. \$1,274,000)
21
22 By chapter 50, section 1, of the laws of 2008:
23 Alterations and improvements for health and safety including liabil-
24 ities incurred prior to April 1, 2008 (06HS0801)
25 2,000,000 (re. \$1,788,000)
26
27 By chapter 50, section 1, of the laws of 2007:
28 Alterations and improvements for health and safety including liabil-
29 ities incurred prior to April 1, 2007 (06HS0701)
30 2,000,000 (re. \$1,250,000)
31
32 By chapter 50, section 1, of the laws of 2006:
33 Alterations and improvements for health and safety including liabil-
34 ities incurred prior to April 1, 2006 (06HS0601)
35 2,000,000 (re. \$150,000)
36
37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Preservation of Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 2011:
42 Alterations and improvements for the preservation of facilities and
43 equipment including liabilities incurred prior to April 1, 2011
44 (06PF1103) ... 3,500,000 (re. \$3,500,000)
45
46 By chapter 50, section 1, of the laws of 2010:
47 Alterations and improvements for the preservation of facilities and
48 equipment including liabilities incurred prior to April 1, 2010
49 (06PF1003) ... 3,500,000 (re. \$3,500,000)
50
51 By chapter 50, section 1, of the laws of 2009:
52 Alterations and improvements for the preservation of facilities and
53 equipment including liabilities incurred prior to April 1, 2009
54 (06PF0903) ... 3,500,000 (re. \$2,718,000)
55
56 By chapter 50, section 1, of the laws of 2008:
57 Alterations and improvements for the preservation of facilities and
58 equipment including liabilities incurred prior to April 1, 2008
59 (06PF0803) ... 3,500,000 (re. \$1,516,000)
60
61

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 50, section 1, of the laws of 2007:
2 Alterations and improvements for the preservation of facilities and
3 equipment including liabilities incurred prior to April 1, 2007
4 (06PF0703) ... 4,200,000 (re. \$3,450,000)
5
6 By chapter 50, section 1, of the laws of 2006:
7 Alterations and improvements for the preservation of facilities and
8 equipment including liabilities incurred prior to April 1, 2006
9 (06PF0603) ... 4,200,000 (re. \$2,659,000)
10
11 By chapter 50, section 1, of the laws of 2005:
12 Alterations and improvements for the preservation of facilities and
13 equipment including liabilities incurred prior to April 1, 2005
14 (06010503) ... 1,800,000 (re. \$530,000)
15
16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Program Improvements Purpose
19
20 By chapter 54, section 1, of the laws of 2011:
21 For services and expenses associated with the design and construction
22 of evidence storage facilities at Troop Headquarters, including but
23 not limited to the costs of studies, appraisals, surveys, and
24 preparation of plans, design, construction, equipment, and
25 renovations including liabilities incurred prior to April 1, 2011
26 (06EV1108) ... 6,000,000 (re. \$6,000,000)
27
28 By chapter 50, section 1, of the laws of 2010:
29 For services and expenses associated with the design and construction
30 of evidence storage facilities at Troop Headquarters, including but
31 not limited to the costs of studies, appraisals, surveys, prepara-
32 tion of plans, design, construction, equipment, and renovations
33 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
34 6,000,000 (re. \$6,000,000)
35
36 By chapter 50, section 1, of the laws of 2009:
37 Alterations and program improvements to consolidate the dispatch func-
38 tion at Troop Headquarters at various locations throughout the State
39 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
40 6,000,000 (re. \$6,000,000)
41
42 By chapter 50, section 1, of the laws of 2008:
43 Alterations and program improvements to consolidate the dispatch func-
44 tion at Troop Headquarters at various locations throughout the State
45 including liabilities incurred prior to April 1, 2008 (06PD0803) ...
46 6,000,000 (re. \$1,658,000)
47
48 NEW FACILITIES (CCP)
49
50 Capital Projects Funds - Other
51 Capital Projects Fund
52 New Facilities Purpose
53
54 By chapter 50, section 1, of the laws of 2007:
55 For services and expenses associated with the design and construction
56 of evidence storage facilities at Troop Headquarters, including but
57 not limited to the costs of studies, appraisals, surveys, prepara-
58 tion of plans, design, construction, equipment, and renovations
59 (06EV0707) ... 6,000,000 (re. \$2,633,000)
60

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For services and expenses related to the development of a Troop G
2 facility, including but not limited to the costs of property acqui-
3 sition, studies, appraisals, surveys, preparation of plans, design,
4 construction, equipment, and environmental impact statements
5 (06NF0707) ... 50,000,000 (re. \$23,035,000)
6
7 By chapter 50, section 1, of the laws of 2006:
8 For services and expenses associated with the design and construction
9 of evidence storage facilities at Troop Headquarters, including but
10 not limited to the costs of studies, appraisals, surveys, prepara-
11 tion of plans, design, construction, equipment, and renovations
12 (06EV0607) ... 8,400,000 (re. \$472,000)
13 For services and expenses related to the development of a Troop L
14 facility, including but not limited to the costs of property acqui-
15 sition, studies, appraisals, surveys, preparation of plans, design,
16 construction, equipment, and environmental impact statements
17 (06NF0607) ... 4,000,000 (re. \$3,842,000)
18
19 By chapter 50, section 1, of the laws of 2005:
20 For the costs of studies, site acquisitions, planning, design,
21 construction, reconstruction, equipment, renovation and development
22 of a Troop G Headquarters. A portion of the amounts included within
23 this appropriation, subject to the approval of the director of the
24 budget, shall be made available for payment to the design and
25 construction management account of the centralized services fund of
26 the New York state office of general services for the purposes of
27 this appropriation (06060507) ... 15,700,000 (re. \$656,000)
28

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	1,106,067,000	6,200,384,000
8 All Funds	1,106,067,000	6,200,384,000
	=====	=====

12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 765,000,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Preservation of Facilities Purpose

18
 19 Advances for alterations and improvements to
 20 facilities for capital critical main-
 21 tenance, including but not limited to
 22 services and expenses, service agreements
 23 or service contracts and memoranda of
 24 understanding; for capital design includ-
 25 ing the cost of services provided by
 26 private firms, including preparation of
 27 designs, plans, specifications and
 28 estimates; for property acquisition, and
 29 facility reconstruction, rehabilitation,
 30 equipment; for health and safety im-
 31 provements and upgrades to preserve or
 32 enhance facility functioning; for program
 33 improvements or program change; to support
 34 improvements in technology, research,
 35 environmental protection, energy and re-
 36 source conservation, and accreditation; to
 37 finance costs attributable to executive
 38 order 111, ADA and code compliance needs,
 39 claims, emergencies and remediation of
 40 environmental hazards; to ensure the
 41 functionality of major building systems
 42 such as fire alarms and sprinklers,
 43 electrical, mechanical, plumbing, heating/
 44 cooling systems and supporting infrastruc-
 45 ture, including underground utilities; and
 46 to provide for facilities for the disabled
 47 and related projects including costs
 48 incurred prior to April 1, 2012 subject to
 49 a plan developed by the state university
 50 and approved by the director of the
 51 budget. Notwithstanding any provision of
 52 law, rule or regulation to the contrary,
 53 amounts designated as university-wide, may
 54 be made available for projects identified
 55 and approved by the governor and the
 56 chancellor of the state university of New
 57 York pursuant to the NY-SUNY 2020
 58 challenge grant program (28F11203) 550,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5		
6	Albany	
7	Campus-wide projects, including Fire Alarm	
8	Upgrades to Downtown Campus	32,477
9	Alfred Ceramics	
10	Campus-wide projects, including Satellite	
11	Boilers	2,836
12	Alfred State	
13	Campus-wide projects, including Rehabil-	
14	itation of Campus Quad for ADA Compliance	
15	and Hinkle Library	7,799
16	Binghamton	
17	Campus-wide projects, including Rehabil-	
18	itation of University Union North Phase II	
19	.....	31,360
20	Brockport	
21	Campus-wide projects, including Rehabil-	
22	itation of Exterior Decks & Plaza	19,430
23	Brooklyn Health Science Center (HSC)	
24	Campus-wide projects, including New	
25	Utility Chases - BSB	12,699
26	Buffalo College	
27	Campus-wide projects, including Renovation	
28	of Underground Utilities	24,305
29	Buffalo University	
30	Campus-wide projects, including ADA	
31	Improvements	65,903
32	Canton	
33	Campus-wide projects, including Rehabil-	
34	itation of Mechanical/Electrical/Plumbing.	5,830
35	Cobleskill	
36	Campus-wide projects, including Renovate	
37	Old Gym for Business School	7,001
38	Cornell	
39	Campus-wide projects, including Energy	
40	Conservation-Multiple Buildings	32,862
41	Cortland	
42	Campus-wide projects, including Replace-	
43	ment of Neubig Roof	16,417
44	Delhi	
45	Campus-wide projects, including Site	
46	Utilities Study & Site Infrastructure	
47	Improvements	6,351
48	Empire State	
49	Campus-wide projects, including Rehab of	
50	Elevators in Union Facility	1,168
51	Environmental Science and Forestry	
52	Campus-wide projects, including Site	
53	Improvements, Phase II	8,328
54	Farmingdale	
55	Campus-wide projects, including Nold Hall	
56	Generator	15,243
57	Fredonia	
58	Campus-wide projects, including Rehabil-	
59	itation and Elevator Upgrades	13,382
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1	Geneseo	
2	Campus-wide projects, including Sidewalk &	
3	Drainage Improvements, Phase A	13,769
4	Maritime	
5	Campus-wide projects, including Replace	
6	Exterior Doors in Various Buildings	6,363
7	Morrisville	
8	Campus-wide projects, including Renovate	
9	Charlton Hall, Phase I	8,229
10	New Paltz	
11	Campus-wide projects, including Upgrade	
12	Electrical Distribution	16,680
13	Old Westbury	
14	Campus-wide projects, including Repave	
15	Access and Ring Road	9,513
16	Oneonta	
17	Campus-wide projects, including Upgrade	
18	tele Communication and Data Systems	13,896
19	Optometry	
20	Campus-wide projects, Bathroom Renovations	
21	.....	3,103
22	Oswego	
23	Campus-wide projects, including Rehabil-	
24	itation of Roadways and Walkways	21,032
25	Plattsburgh	
26	Campus-wide projects, including Replace	
27	Insulation on High Temperature Water	
28	Heaters in Various Buildings	13,676
29	Potsdam	
30	Campus-wide projects, including Masonry	
31	Restoration to Various Buildings	13,850
32	Purchase	
33	Campus-wide projects, including Rehabil-	
34	itation of Exterior of Academic Buildings.	18,360
35	State Univ Plaza	
36	Campus-wide projects, including General	
37	Infrastructure and Space Rehabilitation ..	4,384
38	Stony Brook, incl Health Science Center (HSC)	
39	Campus-wide projects, including Replace-	
40	ment of Electrical Feeders	74,524
41	Syracuse Health Science Center (HSC)	
42	Campus-wide projects, including Upgrade	
43	Steam Plant	9,607
44	Utica-Rome	
45	Campus-wide projects, including South	
46	Plaza Rehabilitation-Campus Center	3,123
47	University-wide Alterations and Improvements	
48	Maintenance Undistributed	
49	For university-wide capital critical main-	
50	tenance or capital improvement costs,	
51	including costs attributable to executive	
52	order 111; ADA and code compliance claims;	
53	environmental hazards; emergencies health	
54	and safety, and energy conservation needs,	
55	asbestos and PCB remediation; fire alarms	
56	and sprinklers; electrical, mechanical,	
57	plumbing and heating and cooling system	
58		

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1	requirements and other similar university-	
2	wide needs	16,500
3		-----
4	Total	550,000
5		=====
6		
7	Program Improvement or Program Change Purpose	
8		
9	Advances for the relocation and construction	
10	of a medical school and biomedical	
11	sciences facility, as identified and	
12	approved by the governor and the	
13	chancellor of the state of New York	
14	pursuant to the NY-SUNY 2020 challenge	
15	grant program for the state university of	
16	New York at Buffalo, including but not	
17	limited to services and expenses, service	
18	agreements or service contracts and	
19	memoranda of understanding; for capital	
20	design including the cost of services	
21	provided by private firms, including	
22	preparation of designs, plans,	
23	specifications and estimates; for property	
24	acquisition, and facility construction or	
25	reconstruction and equipment; claims,	
26	emergencies and remediation of	
27	environmental hazards (28201208)	215,000,000
28		
29	PROJECT ADMINISTRATION (CCP)	25,098,000
30		-----
31		
32	Capital Projects Funds - Other	
33	Capital Projects Fund	
34	Administration Purpose	
35		
36	For payment to the state university	
37	construction fund, for services and	
38	expenses of the state university	
39	construction fund including payments for	
40	personal service, fringe benefits charges,	
41	supplies and materials, contractual	
42	services, equipment, travel expenses,	
43	indirect costs and liabilities incurred	
44	prior to April 1, 2012 (28SF1250)	25,098,000
45		
46	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP).....	184,000,000
47		-----
48		
49	Capital Projects Funds - Other	
50	State University Capital Projects Fund	
51	Administration Purpose	
52		
53	Alterations and improvements for projects	
54	university-wide including, services and	
55	expenses, new facilities, and projects	
56	approved pursuant to the NY-SUNY 2020	
57	challenge grant program. May include	
58	revenue transfers from various external	
59	revenue sources and the payment of	
60	liabilities prior to April 1, 2012	
61	(28C11250)	184,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1
2 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP).. 45,000,000
3 -----
4
5 Capital Projects Funds - Other
6 State University Residence Hall Rehabilitation Fund
7 Preservation of Facilities Purpose
8
9 Alterations and improvements for residence
10 hall rehabilitation projects and for
11 residence hall renovations including
12 services and expenses, to be financed by a
13 transfer from the debt service fund state
14 university dormitory income fund or other
15 external revenue sources subject to a plan
16 developed by the state university and
17 approved by the director of the budget.
18 Notwithstanding any other law to the
19 contrary, all or a portion of the amounts
20 hereby appropriated may be transferred or
21 suballocated to the dormitory authority
22 and/or the state university of New York
23 for such purpose (28D31203) 45,000,000
24

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 86,969,000
6 -----
7

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Program Improvement or Program Change Purpose
11

12 An advance for the state share of financial
13 assistance to community colleges for
14 alterations and improvements to various
15 facilities including service contracts,
16 memorandum of understanding, capital
17 design, construction, acquisition, recon-
18 struction, rehabilitation, equipment and
19 personal service costs; for health and
20 safety, preservation of facilities, tech-
21 nology upgrades, new facilities, program
22 improvements or program changes, environ-
23 mental protection, energy conservation,
24 accreditation, facilities for the
25 physically disabled, and related projects,
26 including costs incurred prior to April 1,
27 2011, subject to a plan submitted by the
28 state university and approved by the
29 director of the budget, and which may
30 include, but not be limited to, projects
31 in the following schedule.
32 Notwithstanding any other law to the
33 contrary, all or a portion of the amounts
34 hereby appropriated may be suballocated or
35 transferred to the state university
36 construction fund for such purposes
37 (28CC1208) 86,969,000

39 Project Schedule

40 ESTIMATED ESTIMATED
41 TOTAL STATE 50 PERCENT
42 & LOCAL SHARE STATE SHARE
43 -----

44 (thousands of dollars)

45 Adirondack Community College
46 Capital Improvement Program
47 Projects 544 272
48 Broome Community College
49 Science Technology Building,
50 Construction 2,000 1,000
51 Cayuga County Community College
52 Fulton Campus Expansion..... 5,200 2,600
53 Performing Arts Center..... 2,920 1,460
54 Clinton Community College
55 Boiler System Project..... 2,500 1,250
56 Corning Community College
57 Renovation and Revitalization:
58 A/C 12,724 6,362
59 Dutchess Community College Roof
60 Replacement 450 225
61

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

1	Erie Community College		
2	New Academic Building: North		
3	Campus	30,000	15,000
4	Masonry Project: City Campus...	2,000	1,000
5	Roofs: College-wide.....	4,000	2,000
6	North Campus Cooling System....	2,000	1,000
7	Fire Alarm Systems: College-		
8	wide	500	250
9	Infrastructure Improvements:		
10	College-wide	500	250
11	Burt Flickinger Athletic Cen-		
12	Ter Renovation	354	177
13	Code Compliance: College-		
14	wide	200	100
15	Fashion Institute of Technology		
16	Pomerantz Pavilion	1,000	500
17	Fire Alarm Replacement	3,000	1,500
18	Haft Auditorium: Construc-		
19	tion	1,000	500
20	Finger Lakes Community College		
21	Maintenance Capital Projects ...	1,000	500
22	Viticulture Capital Project	2,526	1,263
23	Fulton Montgomery Community College		
24	Physical Education Building/		
25	College Union Renovation	2,276	1,138
26	Jamestown Community College		
27	ARSC Building: Expansion/		
28	Renovation	4,150	2,075
29	MTI Building: Expansion/		
30	Renovation	1,884	942
31	Land Acquisition, Carnathan		
32	Building Renovation	1,600	800
33	CSCE Demolition	350	175
34	Mohawk Valley Community College		
35	Field House/Jorgenson Center:		
36	Construction	200	100
37	Monroe Community College		
38	Public Safety Building/Build-		
39	ing 12	3,790	1,895
40	Window Replacement.....	2,500	1,250
41	Parking & Loop Road Improve-		
42	ments	1,200	600
43	Nassau Community College		
44	Cluster C: Construction.....	16,000	8,000
45	Space Consolidation: Con-		
46	struction	8,000	4,000
47	IT Phased Infrastructure Up-		
48	grades	8,000	4,000
49	Window Replacements.....	4,000	2,000
50	Health and Safety Project.....	500	250
51	Physical Plant Equipment and		
52	Vehicles	600	300
53	Public Safety Building	1,000	500
54	ADA Upgrades: Campus-wide	500	250
55	NCC Fountain House.....	120	60
56	IT Equipment Upgrades.....	1,000	500
57	Niagara Community College		
58	Culinary Arts/Hospitality/		
59	Tourism Center	3,000	1,500
60			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

1	Orange County Community College		
2	Science Engineering and		
3	Technology Center	21,100	10,550
4	Main Power Plant Upgrade.....	1,000	500
5	Greenhouse II: Replace Green-		
6	house Building	300	150
7	Security/Safety Cameras:		
8	Campus-wide	250	125
9	Schenectady County Community College		
10	Roof Repair	830	415
11	Elevator Repair/Renovation.....	362	181
12	Land Acquisition.....	260	130
13	Electrical Master Plan.....	40	20
14	Flood Repair Project.....	3,000	1,500
15	Suffolk County Community College		
16	Infrastructure Improvements	10,300	5,150
17	Parking Expansion: Ammerman		
18	Campus	240	120
19	Westchester Community College		
20	Technology Upgrades	1,168	584
21			
22		-----	-----
23	Total	173,938	86,969
24		=====	=====
25			

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-
8 priated by chapter 53, section 1, of the laws of 1999:

9 Advance for campus core component projects including services and
10 expenses for alterations and improvements to various facilities,
11 capital design including the cost of services provided by private
12 firms, including but not limited to the preparation of designs,
13 plans, specifications and estimates; underground utilities; acquisi-
14 tion of property and operation of parking facilities; construction,
15 reconstruction and rehabilitation; construction management and
16 supervision; appraisals, surveys, testing and environmental impact
17 statements; equipment costs; and the payment of liabilities incurred
18 prior to April 1, 1998 (28F898C1)
19 752,313,000 (re. \$30,708,000)

20

21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
22 section 1, of the laws of 2009:

23 Advance for campus technology/campus development component projects
24 including services and expenses for alterations and improvements to
25 various facilities, capital design including the cost of services
26 provided by private firms, including but not limited to the prepara-
27 tion of designs, plans, specifications and estimates; underground
28 utilities; acquisition of property; construction, reconstruction and
29 rehabilitation; construction management and supervision; appraisals,
30 surveys, testing and environmental impact statements; equipment
31 costs; including not more than \$8,467,000 for design, construction
32 and development of a health and wellness center at Alfred Ceramics,
33 provided, however that any previous allocation from this appropri-
34 ation for the center for ceramic education at Alfred Ceramics shall
35 be deemed repealed and the payment of liabilities incurred prior to
36 April 1, 1998 (28F698C1)
37 147,038,000 (re. \$13,563,000)

38

Research Facilities

39

40
41 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
42 ferred and amended by chapter 14, section 2, of the laws of 2003 and
43 transferred to the office of science, technology and academic
44 research, is hereby transferred to the state university of New York
45 (appropriated to the state university construction fund), for:

46 Research facilities purpose advance: For the design, acquisition,
47 construction, reconstruction, rehabilitation or improvement of
48 research and development facilities (28FR98C1)
49 40,000,000 (re. \$281,000)

50

51 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
52 priated by chapter 53, section 1, of the laws of 1999:

53 Advance for systemwide component projects including services and
54 expenses for alterations and improvements to various facilities,
55 capital design including the cost of services provided by private
56 firms, including but not limited to the preparation of designs,
57 plans, specifications and estimates; underground utilities; acquisi-
58 tion of property and operation of parking facilities; construction,
59 reconstruction and rehabilitation; construction management and
60

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 supervision; appraisals, surveys, testing and environmental impact
 2 statements; equipment costs; and the payment of liabilities incurred
 3 prior to April 1, 1998 (28F498C1)
 4 58,125,000 (re. \$13,745,000)
 5 Advance for campus improvement/quality of life component projects
 6 including services and expenses for alterations and improvements to
 7 various facilities, capital design including the cost of services
 8 provided by private firms, including but not limited to the prepara-
 9 tion of designs, plans, specifications and estimates; underground
 10 utilities; acquisition of property; construction, reconstruction and
 11 rehabilitation; construction management and supervision; appraisals,
 12 surveys, testing and environmental impact statements; equipment
 13 costs for state university educational facility projects; and the
 14 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 15 35,120,000 (re. \$5,520,000)

16
 17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Preservation of Facilities Purpose

20
 21 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 22 hereby amended and reappropriated to read:

23 Advances for alterations and improvements to facilities for capital
 24 critical maintenance, including but not limited to services and
 25 expenses, service agreements or service contracts and memoranda of
 26 understanding; for capital design including the cost of services
 27 provided by private firms, including preparation of designs, plans,
 28 specifications and estimates; for property acquisition, and facility
 29 reconstruction, rehabilitation, equipment; for health and safety
 30 improvements and upgrades to preserve or enhance facility
 31 functioning; for program improvements or program change; to support
 32 improvements in technology, research, environmental protection,
 33 energy and resource conservation, and accreditation; to finance
 34 costs attributable to executive order 111, ADA and code compliance
 35 needs, claims, emergencies and remediation of environmental hazards;
 36 to ensure the functionality of major building systems such as fire
 37 alarms and sprinklers, electrical, mechanical, plumbing,
 38 heating/cooling systems and supporting infrastructure, including
 39 underground utilities; and to provide for facilities for the
 40 disabled and related projects including costs incurred prior to
 41 April 1, 2011 subject to a plan developed by the state university
 42 and approved by the director of the budget. Notwithstanding any
 43 provision of law, rule or regulation to the contrary, amounts
 44 designated as university-wide, may be made available for projects
 45 identified and approved by the governor and the chancellor of the
 46 state university of New York pursuant to the NY-SUNY 2020 challenge
 47 grant program (28F11103) ... 550,000,000 (re. \$548,965,000)

48
 49 Project Schedule

50 PROJECT	AMOUNT
51 -----	
	52 (thousands of dollars)
53	
54 Albany	
55 Campus-wide projects, including	
56 Rehabilitation/Preservation of Podium	
57 Structures	32,830
58 Alfred Ceramics	
59 Campus-wide projects, including	
60 McMahan Hall-Replace Windows	2,776
61	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Alfred State	
2	Campus-wide projects, including Administra-	
3	tion Building ADA Improvements	7,503
4	Binghamton	
5	Campus-wide projects, including Exterior	
6	Building Reconstruction	31,269
7	Brockport	
8	Campus-wide projects, including Exterior	
9	ADA Improvements	18,806
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide projects, including Basic	
12	Science Building-Additional Vertical	
13	Utility Chases	12,738
14	Buffalo College	
15	Campus-wide projects, including ADA	
16	Improvements	24,779
17	Buffalo University	
18	Campus-wide projects, including Hayes Hall	
19	Renovation	65,913
20	Canton	
21	Campus-wide projects, including Renova-	
22	tions to Chaney Dining Center	5,612
23	Cobleskill	
24	Campus-wide projects, including Renovate	
25	Home Economics-Old Quad Building	7,163
26	Cornell	
27	Campus-wide projects, including Renovate	
28	Ken Post Greenhouse Loop Steam Distribu-	
29	tion	32,058
30	Cortland	
31	Campus-wide projects, including Art & Art	
32	History Dept. Safety Upgrades	16,418
33	Delhi	
34	Campus-wide projects, including Road and	
35	Sidewalk Improvements	6,269
36	Empire State	
37	Campus-wide projects, including Security	
38	System Upgrades	1,301
39	Environmental Science and Forestry	
40	Campus-wide projects, including Illick	
41	Hall Interior Rehab	8,355
42	Farmingdale	
43	Campus-wide projects, including Rehab	
44	Campus Walkways and Plazas	15,542
45	Fredonia	
46	Campus-wide projects, including Rockefe-	
47	ller Arts Center Roof and Exterior Rehab	13,234
48	Geneseo	
49	Campus-wide projects, including Security	
50	Upgrades/Card Access Installation	13,885
51	Maritime	
52	Campus-wide projects, including Replace	
53	Roof-Heritage Hall	6,268
54	Morrisville	
55	Campus-wide projects, including Renovate	
56	Bailey Hall	8,162
57	New Paltz	
58	Campus-wide projects, including Renovate	
59	Elting Gymnasium	16,991
60		

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Old Westbury	
2	Campus-wide projects, including Rehab	
3	Campus Center Envelope Bldgs 51 & 56	9,147
4	Oneonta	
5	Campus-wide projects, including Rehab	
6	Physical Education Building	13,805
7	Optometry	
8	Campus-wide projects, including Rehab	
9	Office Areas	3,108
10	Oswego	
11	Campus-wide projects, including Rehab	
12	Lanigan Hall Ph. II	20,826
13	Plattsburgh	
14	Campus-wide projects, including Field	
15	House Mechanical Rehab	13,877
16	Potsdam	
17	Campus-wide projects, including Rebuild	
18	Exterior Plazas	13,752
19	Purchase	
20	Campus-wide projects, including Masonry	
21	Repairs-Natural Science Building	18,572
22	State Univ Plaza	
23	Campus-wide projects, including Plaza	
24	Bldg Boiler Replacement	4,595
25	Stony Brook, incl Health Science Center (HSC)	
26	Campus-wide projects, including Rehab	
27	Mechanical Systems-Variou Bldgs	74,679
28	Syracuse Health Science Center (HSC)	
29	Campus-wide projects, including Abate/	
30	Renovate Academic Labs-6 South Univ	
31	Hospital	10,092
32	Utica-Rome	
33	Campus-wide projects, including Upgrade	
34	Parking/Landscape-Student Cntr/Field	
35	House	3,175
36	University-wide Alterations and Improvements	
37	Maintenance Undistributed	
38	For university-wide capital critical main-	
39	tenance or capital improvement costs,	
40	including costs attributable to execu-	
41	tive order 111; ADA and code compliance	
42	claims; environmental hazards; emer-	
43	gencies health and safety, and energy	
44	conservation needs, asbestos and PCB	
45	remediation; fire alarms and sprinklers;	
46	electrical, mechanical, plumbing and	
47	heating and cooling system requirements	
48	and other similar university-wide needs	16,500
49		-----
50	Total	550,000
51		=====

52

53 The appropriation made by chapter 53, section 1, of the laws of 2010, is

54 hereby amended and reappropriated to read:

55 Advances for alterations and improvements to facilities for capital

56 critical maintenance, including but not limited to services and

57 expenses, service agreements or service contracts and memoranda of

58 understanding; for capital design including the cost of services

59 provided by private firms, including preparation of designs, plans,

60 specifications and estimates; for property acquisition, and facility

61 reconstruction, rehabilitation, equipment; for health and safety

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 improvements and upgrades to preserve or enhance facility function-
 2 ing; for program improvements or program change; to support improve-
 3 ments in technology, research, environmental protection, energy and
 4 resource conservation, and accreditation; to finance costs attribut-
 5 able to executive order 111, ADA and code compliance needs, claims,
 6 emergencies and remediation of environmental hazards; to ensure the
 7 functionality of major building systems such a fire alarms and
 8 sprinklers, electrical, mechanical, plumbing, heating/cooling
 9 systems and supporting infrastructure, including underground utili-
 10 ties; and to provide for facilities for the disabled and related
 11 projects including costs incurred prior to April 1, 2010 subject to
 12 a plan developed by the state university and approved by the direc-
 13 tor of the budget. Notwithstanding any provision of law, rule or
 14 regulation to the contrary, amounts designated as university-wide,
 15 may be made available for projects identified and approved by the
 16 governor and the chancellor of the state university of New York
 17 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
 18 550,000,000 (re. \$477,346,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Albany	
Campus-wide projects, including Renovate	
University Library	33,006
Alfred Ceramics	
Campus-wide projects, including Binns	
Merrill Hall-Structural Upgrades	2,736
Alfred State	
Campus-wide projects, including Replace	
Roof-Orvis Gym	7,293
Binghamton	
Campus-wide projects, including Replace	
Electrical Systems-Variou Bldgs	31,910
Brockport	
Campus-wide projects, including Replace	
Roofs-Variou Bldgs, Ph I	19,150
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Replace	
Windows-Basic Sci Bldg, Ph I	12,683
Buffalo College	
Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components	24,433
Buffalo University	
Campus-wide projects, including Site	
Lighting Renewal, North Campus, Ph I	66,230
Canton	
Campus-wide projects, including Renova- tions to Chaney Dining Center	5,401
Cobleskill	
Campus-wide projects, including Rehab	
Locker Rooms-Bldg. 14A	7,150
Cornell	
Campus-wide projects, including Martha Van	
Rensselaer & E. Wing Renovation-Ph, IB	32,212
Cortland	
Campus-wide projects, including Art & Art History Dept. Safety Upgrades	16,476

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Delhi	
2	Campus-wide projects, including Interior	
3	Upgrades-Alumni Hall	6,137
4	Empire State	
5	Campus-wide projects, including Security	
6	System Upgrades	1,108
7	Environmental Science and Forestry	
8	Campus-wide projects, including Illick	
9	Hall Interior Rehab	8,371
10	Farmingdale	
11	Campus-wide projects, including Replace	
12	Site Lighting-Various Locations	15,278
13	Fredonia	
14	Campus-wide projects, including Upgrade	
15	UG Electrical Distribution, Study &	
16	Ph I	13,390
17	Geneseo	
18	Campus-wide projects, including Letchworth	
19	Dining Hall Renovations	13,757
20	Maritime	
21	Campus-wide projects, including HVAC	
22	Rehab Ph I-Marvin & Tode	6,093
23	Morrisville	
24	Campus-wide projects, including Renovate	
25	Bailey Hall	8,367
26	New Paltz	
27	Campus-wide projects, including Site	
28	Renovation-Ph II	16,664
29	Old Westbury	
30	Campus-wide projects, including Rehab	
31	Campus Center Envelope Bldgs 51 & 56	8,922
32	Oneonta	
33	Campus-wide projects, including Rehab	
34	Physical Science Building	13,657
35	Optometry	
36	Campus-wide projects, including Replace	
37	Switchgear/Upgrade Electrical Feeders	3,060
38	Oswego	
39	Campus-wide projects, including C-wide	
40	Utilities & Infrastructure-Program	
41	Study	21,181
42	Plattsburgh	
43	Campus-wide projects, including Replace	
44	Parking	14,045
45	Potsdam	
46	Campus-wide projects, including Rehab	
47	HVAC Systems-Kellas & Timerman Halls	14,080
48	Purchase	
49	Campus-wide projects, including Expansion	
50	of University Police Department	18,483
51	State Univ Plaza	
52	Campus-wide projects, including Renovate	
53	Plaza Bldg-3rd Floor South	4,592
54	Stony Brook, incl Health Science Center (HSC)	
55	Campus-wide projects, including Rehab	
56	Mechanical Systems-Various Bldgs	75,205
57	Syracuse Health Science Center (HSC)	
58	Campus-wide projects, including Abate/	
59	Renovate Academic Labs-6 South Univ	
60	Hospital	9,122
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Utica-Rome	
2	Campus-wide projects, including Upgrade	
3	Parking/Landscape-Student Cntr/Field	
4	House	3,308
5	University-wide Alterations and Improvements	
6	Maintenance Undistributed	
7	For university-wide capital critical	
8	maintenance or capital improvement	
9	costs, including costs attributable to	
10	executive order 111; ADA and code	
11	compliance claims; environmental hazards;	
12	emergencies health and safety, and energy	
13	conservation needs, asbestos and PCB	
14	remediation; fire alarms and sprinklers;	
15	electrical, mechanical, plumbing and	
16	heating and cooling system requirements	
17	and other similar university-wide needs	16,500
18		-----
19	Total	550,000
20		=====

21
22 The appropriation made by chapter 53, section 1, of the laws of 2009, is
23 hereby amended and reappropriated to read:

24 Advances for alterations and improvements to facilities for capital
25 critical maintenance, including but not limited to services and
26 expenses, service agreements or service contracts and memoranda of
27 understanding; for capital design including the cost of services
28 provided by private firms, including preparation of designs, plans,
29 specifications and estimates; for property acquisition, and facility
30 reconstruction, rehabilitation, equipment; for health and safety
31 improvements and upgrades to preserve or enhance facility function-
32 ing; for program improvements or program change; to support improve-
33 ments in technology, research, environmental protection, energy and
34 resource conservation, and accreditation; to finance costs attribut-
35 able to executive order 111, ADA and code compliance needs, claims,
36 emergencies and remediation of environmental hazards; to ensure the
37 functionality of major building systems such a fire alarms and
38 sprinklers, electrical, mechanical, plumbing, heating/cooling
39 systems and supporting infrastructure, including underground utili-
40 ties; and to provide for facilities for the disabled and related
41 projects including costs incurred prior to April 1, 2009 subject to
42 a plan developed by the state university and approved by the direc-
43 tor of the budget. Notwithstanding any provision of law, rule or
44 regulation to the contrary, amounts designated as university-wide,
45 may be made available for projects identified and approved by the
46 governor and the chancellor of the state university of New York
47 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
48 550,000,000 (re. \$347,753,000)

49
50 Project Schedule

51 PROJECT	AMOUNT
52 -----	-----
53	(thousands of dollars)
54 Albany	
55 Campus-wide projects, including Renovate	
56 Health Center	33,927
57 Alfred Ceramics	
58 Campus-wide projects, including McMahan	
59 Hall Full interior Rehab - Phase I	2,845
60	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Alfred State	
2	Campus-wide projects, including Rehab	
3	Central Dining Hall - Phase II	7,343
4	Binghamton	
5	Campus-wide projects, including Central	
6	Campus Quad Site Reconstruction	32,129
7	Brockport	
8	Campus-wide projects, including Infra-	
9	structure Improvements - Tuttle N,	
10	Phase II	19,429
11	Brooklyn Health Science Center (HSC)	
12	Campus-wide projects, including Renovate	
13	for New Labs - Basic Science Building	12,884
14	Buffalo College	
15	Campus-wide projects, including UG Steam	
16	Distribution System Rehab Butler	23,974
17	Buffalo University	
18	Campus-wide projects, including IT Infra-	
19	structure Renewal	67,395
20	Canton	
21	Campus-wide projects, including Campus	
22	Standby Power System & Sub Stn Rehab	5,174
23	Cobleskill	
24	Campus-wide projects, including Roof	
25	Replacement - Various Buildings	6,989
26	Cornell	
27	Campus-wide projects, including Warren	
28	Hall Renovation	32,817
29	Cortland	
30	Campus-wide projects, including Moffett	
31	Renovation	16,646
32	Delhi	
33	Campus-wide projects, including Renovate	
34	Sanford Hall	6,150
35	Empire State	
36	Campus-wide projects, including Site Rehab	
37	- Parking Lot, No 1 Union Ave	872
38	Environmental Science and Forestry	
39	Campus-wide projects, including Illick	
40	Hall Interior Rehab	8,386
41	Farmingdale	
42	Campus-wide projects, including Rehab	
43	Whitman Hall	15,095
44	Fredonia	
45	Campus-wide projects, including William's	
46	Center Interior Rehab	13,396
47	Geneseo	
48	Campus-wide projects, including Bailey	
49	Hall Renovation	14,191
50	Maritime	
51	Campus-wide projects, including Replace	
52	Roof - Reisenberg Gym	6,049
53	Morrisville	
54	Campus-wide projects, including Renovate	
55	Charlton Hall	8,428
56	New Paltz	
57	Campus-wide projects, including Compre-	
58	hensive Renov/Demol - Wooster Science	
59	Bldg	16,020
60		

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Old Westbury	
2	Campus-wide projects, including Replace	
3	Heat/Chill Plant & Distribution System	9,158
4	Oneonta	
5	Campus-wide projects, including Rehab	
6	Physical Science Building	13,957
7	Optometry	
8	Campus-wide projects, including HVAC Rehab	
9	- Phase I	3,176
10	Oswego	
11	Campus-wide projects, including Piez Hall	
12	Reconstruction	21,400
13	Plattsburgh	
14	Campus-wide projects, including Renovate	
15	Beaumont Hall - Phase I	14,233
16	Potsdam	
17	Campus-wide projects, including Raymond/	
18	Sisson Halls - Replace Windows	13,837
19	Purchase	
20	Campus-wide projects, including Rehab HVAC	
21	- Visual Arts Bldg	18,143
22	State Univ Plaza	
23	Campus-wide projects, including Repair	
24	Facade - Historic Plaza Building	4,596
25	Stony Brook, incl Health Science Center (HSC)	
26	Campus-wide projects, including Interior	
27	Rehab - Various Bldgs	73,847
28	Syracuse Health Science Center (HSC)	
29	Campus-wide projects, including Renovate	
30	Weiskotten Basement Central Core	7,862
31	Utica-Rome	
32	Campus-wide projects, including Site	
33	Lighting Upgrades - Campuswide	3,152
34	University-wide Alterations and Improvements	
35	Maintenance Undistributed	
36	For university-wide capital critical main-	
37	tenance or capital improvement costs,	
38	including costs attributable to execu-	
39	tive order 111; ADA and code compliance	
40	claims; environmental hazards; emer-	
41	gencies health and safety, and energy	
42	conservation needs, asbestos and PCB	
43	remediation; fire alarms and sprinklers;	
44	electrical, mechanical, plumbing and	
45	heating and cooling system requirements	
46	and other similar university-wide needs	16,500
47		-----
48	Total	550,000
49		=====

51 The appropriation made by chapter 53, section 1, of the laws of 2008, is
 52 hereby amended and reappropriated to read:
 53 Advances for alterations and improvements to facilities for capital
 54 critical maintenance, including but not limited to services and
 55 expenses, service agreements or service contracts and memoranda of
 56 understanding; for capital design including the cost of services
 57 provided by private firms, including preparation of designs, plans,
 58 specifications and estimates; for property acquisition, and facility
 59 reconstruction, rehabilitation, equipment; for health and safety
 60 improvements and upgrades to preserve or enhance facility function-
 61 ing; for program improvements or program change; to support improve-

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ments in technology, research, environmental protection, energy and
 2 resource conservation, and accreditation; to finance costs attribut-
 3 able to executive order 111, ADA and code compliance needs, claims,
 4 emergencies and remediation of environmental hazards; to ensure the
 5 functionality of major building systems such a fire alarms and
 6 sprinklers, electrical, mechanical, plumbing, heating/cooling
 7 systems and supporting infrastructure, including underground utili-
 8 ties; and to provide for facilities for the disabled and related
 9 projects including costs incurred prior to April 1, 2008 subject to
 10 a plan developed by the state university and approved by the direc-
 11 tor of the budget. Notwithstanding any provision of law, rule or
 12 regulation to the contrary, amounts designated as university-wide,
 13 may be made available for projects identified and approved by the
 14 governor and the chancellor of the state university of New York
 15 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
 16 550,000,000 (re. \$239,961,000)
 17

18 Project Schedule

19 PROJECT	20 AMOUNT

	(thousands of dollars)
22 Albany	
23 Campus-wide critical maintenance projects	
24 such as Relocation of the Data Center	33,755
25 Alfred Ceramics	
26 Campus-wide critical maintenance projects	
27 such as McMahan Hall Window Replacement	2,924
28 Alfred State	
29 Campus-wide critical maintenance projects	
30 such as Classroom/Lab Upgrades and Cen-	
31 tral Dining Hall Renovation, Phase II	7,707
32 Binghamton	
33 Campus-wide critical maintenance projects	
34 such as Science II, IV and V Renovations	32,568
35 Brockport	
36 Campus-wide critical maintenance projects	
37 such as Smith Hall Infrastructure/Ex-	
38 terior Renovations	19,927
39 Brooklyn Health Science Center (HSC)	
40 Campus-wide critical maintenance projects	
41 such as Elevator Upgrades and HVAC Re-	
42 placement	13,087
43 Buffalo College	
44 Campus-wide critical maintenance projects	
45 such as Rockwell Hall Renovations	24,908
46 Buffalo University	
47 Campus-wide critical maintenance projects	
48 such as Underground Utility Renovations	
49 on both North and South campuses	64,027
50 Canton	
51 Campus-wide critical maintenance projects	
52 such as Structural Renovations to Dana	
53 Hall	5,286
54 Cobleskill	
55 Campus-wide critical maintenance projects	
56 such as Dairy Complex Infrastructure Im-	
57 provements	7,057
58 Cornell	
59 Campus-wide critical maintenance projects	
60 such as Warren Hall Renovation	33,624
61	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Cortland	
2	Campus-wide critical maintenance projects	
3	such as Power Plant Upgrades and Lusk	
4	Field House Renovations	16,916
5	Delhi	
6	Campus-wide critical maintenance projects	
7	such as Upgrades to Alumni Hall and Road	
8	& Sidewalk Improvements	6,068
9	Empire State	
10	Campus-wide critical maintenance projects	
11	such as Security System Upgrades	736
12	Environmental Science and Forestry	
13	Campus-wide critical maintenance projects	
14	such as Electrical Substation Replace-	
15	ment and Illick Hall Exterior Renova-	
16	tions	8,515
17	Farmingdale	
18	Campus-wide critical maintenance projects	
19	such as Roof and Elevator Replacements	15,199
20	Fredonia	
21	Campus-wide critical maintenance projects	
22	such as Fenton Hall Renovations and	
23	Campus Code Compliance, Phase II	13,857
24	Geneseo	
25	Campus-wide critical maintenance projects	
26	such as Security Upgrades and Newton	
27	Hall Renovation, Phase II	14,607
28	Maritime	
29	Campus-wide critical maintenance projects	
30	such as Reisenberg Gym HVAC Upgrades and	
31	Roof Replacement	5,971
32	Morrisville	
33	Campus-wide critical maintenance projects	
34	such as Minor Renovation Projects	8,693
35	New Paltz	
36	Campus-wide critical maintenance projects	
37	such as Elting Gymnasium Renovation	16,456
38	Old Westbury	
39	Campus-wide critical maintenance projects	
40	such as Campus Center Renovations	9,194
41	Oneonta	
42	Campus-wide critical maintenance projects	
43	such as Electrical Upgrades and Heating	
44	Plant Renovation, Phase II	14,285
45	Optometry	
46	Campus-wide critical maintenance projects	
47	such as Restroom Renovations, Phase I &	
48	II	3,248
49	Oswego	
50	Campus-wide critical maintenance projects	
51	such as Penfield Library Renovation and	
52	Utilities & Infrastructure Program Study	21,931
53	Plattsburgh	
54	Campus-wide critical maintenance projects	
55	such as Hudson Hall Renovation, Phase II	13,824
56	Potsdam	
57	Campus-wide critical maintenance projects	
58	such as Stowell & Flagg Hall HVAC Re-	
59	habilitations	14,233
60		

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Purchase	
2	Campus-wide critical maintenance projects	
3	such as various HVAC Rehabilitations	16,015
4	State Univ Plaza	
5	Campus-wide critical maintenance projects	
6	such as Plaza Building Window Replace-	
7	ments	5,141
8	Stony Brook, incl Health Science	
9	Center (HSC)	
10	Campus-wide critical maintenance projects	
11	such as Old Chemistry Building Renova-	
12	tion	72,893
13	Syracuse Health Science Center (HSC)	
14	Campus-wide critical maintenance projects	
15	such as various Weiskotten Hall Renova-	
16	tions	7,839
17	Utica-Rome	
18	Campus-wide critical maintenance projects	
19	such as Underground Electrical Upgrades/	
20	Replacements	3,009
21	University-wide Alterations and Improvements	
22	For University-wide capital critical main-	
23	tenance or capital improvement costs,	
24	including costs attributable to execu-	
25	tive order 111; ADA compliance claims;	
26	environmental hazards; emergencies for	
27	health and safety, and energy con-	
28	servation needs, asbestos and PCB reme-	
29	diation; fire alarms and sprinklers;	
30	electrical, mechanical, plumbing and	
31	heating and cooling system requirements	
32	along with other similar university-wide	
33	needs	16,500
34		-----
35	Total	550,000
36		=====

37
 38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 Program Improvement or Program Change Purpose

41
 42 By chapter 53, section 1, of the laws of 2008:
 43 Advances to SUNY hospitals for alterations, improvements services and
 44 expenses, and new facilities, including costs incurred prior to
 45 April 1, 2008 subject to a plan developed by the state university
 46 and approved by the director of the budget (28FH0808)
 47 450,000,000 (re. \$415,347,000)

48		
49	Project Schedule	
50	PROJECT	AMOUNT
51	-----	-----
52		(thousands of dollars)
53	Brooklyn	150,000
54	For university-wide projects which may in-	
55	clude but are not limited to:	
56	-Ambulatory Services Expansion, Phase I	
57	-Ongoing Critical Maintenance Projects	
58		

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Syracuse	150,000
2	For university-wide projects which may in-	
3	clude but are not limited to:	
4	-Heart Center Renovations	
5	-Cancer Center Design and Construction	
6	-UH North and West Wing Renovations	
7	-Ancillary Services Facilities	
8	Stony Brook	150,000
9	For university-wide projects which may in-	
10	clude but are not limited to:	
11	-Intensive Care Building Design and Construction	
12	-Level 8 & 9 Hospital Floor Rehabilitation	
13	-Hospital Building Exterior Renovation	
14	-Neorointerventional Program Facilities	
15		-----
16	Total	450,000
17		=====

19 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 20 section 1, of the laws of 2011:
 21 Advances for alterations and improvements to various facilities
 22 including services and expenses, service contracts, memoranda of
 23 understanding, capital design, construction, acquisition, recon-
 24 struction, rehabilitation and equipment; for health and safety,
 25 preservation of facilities, new facilities, program improvement or
 26 program change, technology, environment protection, energy conserva-
 27 tion, accreditation, facilities for the physically disabled, and
 28 related projects, including costs incurred prior to April 1, 2008,
 29 subject to an annual plan developed by the state university of New
 30 York and approved by the director of the budget (28F20808)
 31 1,675,613,000 (re. \$1,478,739,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
37 Albany	
38 Construct Business School	54,000
39 Campus Center Expansion/ 40 Improvements	30,000
41 Campus Revitalization/Site 42 Improvements, Phase II	5,000
43 Alfred Ceramics	
44 Infill Project-VariouBuildings	9,000
45 Alfred State	
46 Student Union / Student Activities 47 Center	27,500
48 Dining Hall	6,000
49 Binghamton	
50 Law School	3,000
51 Center for Excellence Building	15,000
52 New Athletics Fields	5,000
53 Upgrade to Events Center	1,000
54 Brockport	
55 Construct Academic Building	29,300
56 Brooklyn Health Science Center (HSC)	
57 Life & Health Safety 58 Improvements	25,300
59 Construct Academic Bldg for School 60 of Public Health	100,000
61	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Expansion of Administration	
2	Complex	17,600
3	Traditional and Alternative	
4	Notwithstanding any inconsis-	
5	tent provision of law to the	
6	contrary, the state univer-	
7	sity construction fund is	
8	authorized to enter into a	
9	service agreement to transfer	
10	up to \$6,000,000 in state	
11	university capital construction	
12	funds to Bio-Bat, Inc., to be	
13	administered by The Research	
14	Foundation of State University	
15	of New York, for the construc-	
16	tion, reconstruction, rehabil-	
17	itation and redevelopment of	
18	energy sources development at	
19	the Brooklyn Army Terminal	
20	biotechnology commercial and	
21	research center. Bio-Bat, Inc.,	
22	or its designee is authorized	
23	to construct, reconstruct,	
24	rehabilitate and redevelop	
25	energy sources for such facil-	
26	ity using funds transferred	
27	from the state university	
28	construction fund to Bio-Bat,	
29	Inc.	6,000
30	Buffalo College	
31	Renovate/Addition Science	
32	Building - Phase I	45,000
33	Renovate/Addition Science	
34	Building - Phase II	48,262
35	Buffalo University	
36	UB Gateway & Urban Technology	
37	Incubator Phases I, II, III	
38	Downtown. Notwithstanding	
39	any inconsistent	
40	provision of law to the	
41	contrary, the State University	
42	Construction Fund is hereby	
43	authorized to enter into a	
44	service agreement to transfer	
45	up to \$32,000,000 of this	
46	appropriation in	
47	State University capital	
48	construction funds to the Buffalo	
49	2020 Development Corporation for	
50	the purpose of constructing,	
51	acquiring, or creating a	
52	Clinical/Translational Research	
53	facility on the downtown	
54	campus, an incubator facility	
55	on the downtown campus, the UB	
56	Gateway project, and reimbursing	
57	the University at Buffalo	
58	Foundation for property	
59	acquisition for the Educational	
60	Opportunity Center and the UB	
61	Gateway project, provided,	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 that all contracts for the
2 construction of any such
3 facilities shall require compliance
4 with the provisions of
5 section two hundred twenty of
6 the labor law and shall be subject
7 to article XV-a of the executive
8 law 32,000
9 Construct Clinical/Transitional
10 Research Facility - Ph III.
11 Notwithstanding any inconsistent
12 provision of law to the contrary,
13 the State University Construction
14 Fund is hereby authorized to enter
15 into a service agreement to transfer
16 up to \$100,000,000 of this
17 appropriation to the Buffalo 2020
18 Development Corporation for the
19 purpose of constructing, acquiring,
20 or creating a Clinical/Translational
21 Research facility and an incubator
22 facility on the downtown campus,
23 provided, that all contracts for
24 the construction of any such
25 facilities shall require compliance
26 with the provisions of section two
27 hundred twenty of the labor law and
28 shall be subject to article XV-a of
29 the executive law 100,000
30 UB Gateway, Phase IV.
31 Notwithstanding any law to the
32 contrary, the State University
33 Construction Fund is hereby
34 authorized to enter into a service
35 agreement to transfer up to \$6,000,000
36 of this appropriation to the Buffalo
37 2020 Development Corporation for the
38 purpose of constructing or creating
39 the UB Gateway project, and
40 reimbursing the University at
41 Buffalo Foundation for property
42 acquisition for the Educational
43 Opportunity Center and the UB
44 Gateway project, provided, however
45 that to the extent any portion of
46 such appropriation is utilized for
47 construction purposes, all contracts
48 for the construction of such facilities
49 shall require compliance with
50 the provisions of section two
51 hundred twenty of the labor law and
52 shall be subject to article XV-a of
53 the executive law 6,000
54 Canton
55 Center for Athletics/Recreational
56 Complex Phase II 21,200
57 Cobleskill
58 Construct Environmental Science
59 & Technology Center 3,700
60 Construct Agriculture & Technology
61 Center 38,200

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Cornell	
2	Stocking Hall Renovation and	
3	Replacement	64,000
4	Construct Surge Space for Stocking	
5	Hall	16,000
6	Replacement of the Dairy Barn	7,000
7	Cortland	
8	Construct Student Life Center	51,200
9	Delhi	
10	Campus Utility Master Plan	1,000
11	Construct Day Care Center	6,000
12	Empire State	
13	Construct Regional Center-Suffolk	
14	CC Amermann Campus Facility	12,900
15	Environmental Science and Forestry	
16	Construct Gateway Building	22,000
17	Construct Academic Building	6,000
18	Adirondack Ecological Center	2,500
19	Student Recreation Center at	
20	Ranger School	250
21	Farmingdale	
22	Construct School of Business	28,900
23	New Daycare Center	7,500
24	Covered Practice Field	175
25	Physical Infrastructure	750
26	Applied Mathematics Center	1,000
27	Information Commons/Green	
28	Library	1,000
29	Fredonia	
30	Construct/Renovate Science	
31	Technology Building	38,000
32	Addition/Renovate Rockefeller	
33	Arts Center	40,000
34	Geneseo	
35	College Stadium Rehab &	
36	Renovation	16,300
37	Brody Hall	800
38	HVAC Improvements	1,500
39	Track Improvements	750
40	Maritime	
41	Construct Academic Building	30,000
42	Laboratory Accreditation Upgrades ..	4,500
43	Morrisville	
44	Upgrade Athletic Fields	5,000
45	Landscape/Campus Beautification	1,000
46	New Paltz	
47	Library Renovation	12,800
48	Construct Science Building	48,026
49	Old Westbury	
50	Renovation of Library/Academic	
51	Space	13,000
52	Oneonta	
53	Rehabilitate Fitzelle Hall	36,000
54	Rehabilitate Physical Science	
55	Building	30,000
56	Optometry	
57	Renovate to Improve Clinical	
58	Space	2,200
59	Campus Center for Student Life	
60	& Learning	4,500
61		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Oswego	
2	General Science Lab	69,500
3	Plattsburgh	
4	Renovate/Expand School of	
5	Business	20,400
6	Potsdam	
7	Performing Arts Building	55,000
8	Purchase	
9	Renovate/Construct Center for	
10	Integrated Technology Learning	20,900
11	Renovate for Theater Arts &	
12	Film Programs	10,400
13	State Univ Plaza	
14	Site Rehabilitation / Plaza	
15	Renovation	5,000
16	Stony Brook, incl Health Science Center (HSC)	
17	Construct Student Recreation	
18	Center - Phase II	18,000
19	Construct Computer Science	
20	Building	40,800
21	Monorail Feasibility Study	5,000
22	Southampton-Student Center	
23	Addition	7,500
24	Construct Marine Science Bldg -	
25	Southampton	6,900
26	Long Island State Veteran's	
27	Home	5,000
28	Computational Biomedicine Visual-	
29	ization and drug development magnet	
30	facility at Stony Brook University .	2,000
31	CPEP Unit	3,000
32	Planning of Stony Brook Law	
33	School	250
34	Stadium Expansion	2,700
35	Stony Brook Long Island Children's	
36	Hospital	45,000
37	University/Basketball Arena	12,300
38	Syracuse Health Science Center (HSC)	
39	Lab Addition/Surge Space -	
40	Institute for Human Performance ...	72,000
41	Construct Academic Building	36,000
42	Cord Blood Center Phase II	10,000
43	Expansion of Binghamton Campus	12,450
44	Utica-Rome	
45	Center for Advanced Technol-	
46	ogy. Notwithstanding any	
47	provision of law to the	
48	contrary, the state	
49	university construction	
50	fund is hereby authorized	
51	to enter into a service	
52	agreement to transfer up	
53	to \$27,500,000 in state	
54	university capital	
55	construction funds to the	
56	fort schuyler management	
57	corporation, or other	
58	appropriate corporation,	
59	pursuant to appropriation	
60	for the construction of a	
61	center for advanced tech-	

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 nology and other related
 2 facilities for the state
 3 university college of
 4 technology at utica-rome 27,500
 5 Renovate for Tiered Class-
 6 room. Notwithstanding any
 7 provision of law to the
 8 contrary, the state
 9 university construction
 10 fund is hereby authorized
 11 to enter into a service
 12 agreement to transfer up
 13 to \$400,000 in state
 14 university capital
 15 construction funds to the
 16 fort schuyler management
 17 corporation, or other
 18 appropriate corporation,
 19 pursuant to appropriation
 20 for the construction of a
 21 center for advanced tech-
 22 nology and other related
 23 facilities for the state
 24 university college of
 25 technology at utica-rome 400
 26 Student Center - Equipment 1,250
 27 Field House Equipment 1,750
 28 Statewide
 29 New York Network 2,000
 30 Albany East Campus
 31 Construct Instructional and
 32 Medical Research Facility
 33 / Center
 34 for Alzheimer's Disease - East
 35 Campus. Notwithstanding any
 36 inconsistent provision of law
 37 to the contrary, the state univ-
 38 ersity construction fund is here-
 39 by authorized to enter into a
 40 service agreement to transfer up
 41 to \$42,000,000 in state univ-
 42 ersity capital construction funds
 43 to the university of Albany
 44 foundation or its designee for
 45 construction of an Instructional
 46 and Medical Research Facility /
 47 Center for Alzheimer's Disease
 48 pursuant to an appropriation
 49 therefor 42,000
 50 -----
 51 Schedule Subtotal 1,675,613
 52 =====

53
 54 The appropriation made by chapter 53, section 1, of the laws of 2007, is
 55 hereby amended and reappropriated to read:
 56 Advance for alterations and improvements to various facilities includ-
 57 ing services and expenses, service contracts, memorandum of under-
 58 standing, capital design, construction, acquisition, reconstruction,
 59 rehabilitation and equipment; for health and safety, preservation of
 60 facilities, new facilities, program improvement or program change,
 61 technology, environmental, protection, energy conservation, accredi-

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 tation, facilities for the physically disabled and related projects
 2 including costs incurred prior to April 1, 2007 subject to a plan
 3 developed by the state university and approved by the director of
 4 the budget. Notwithstanding any provision of law, rule or regulation
 5 to the contrary, amounts designated as university-wide, may be made
 6 available for projects identified and approved by the governor and
 7 the chancellor of the state university of New York pursuant to the
 8 NY-SUNY 2020 challenge grant program (28F10708)
 9 379,700,000 (re. \$166,489,000)

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59

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Albany	
Campus-wide critical maintenance	
projects such as Classroom Renova-	
tions & Upgrades, Phase I	5,988
Alfred Ceramics	
Campus-wide critical maintenance	
projects such as Harder Hall Win-	
dow Replacement	515
Alfred State	
Campus-wide critical maintenance	
projects such as Administration	
Building Repairs	1,391
Binghamton	
Campus-wide critical maintenance	
projects such as East Gym Repairs	5,766
Brockport	
Special Events Recreation Center	
Construction	24,000
Campus-wide critical maintenance	
projects such as Smith Hall Reno-	
vations	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance	
projects such as Basic Science Build-	
ing Heating & Air Conditioning Reno-	
vations	1,968
Buffalo College	
Campus-wide critical maintenance pro-	
jects such as Replace Underground Water-	
Lines	4,384
Buffalo University	
Campus-wide critical maintenance pro-	
jects such as Alumni Hall Replace Pool	
Condensing Units	11,004
Canton	
Campus-wide critical maintenance pro-	
jects such as Payson Hall Repairs	938
Cobleskill	
Warm Water Aquaculture Center	
Construction & Facility Conversion	3,500
Campus-wide critical maintenance projects	
such as Electric Distribution Sys-	
tem Renovation	1,264

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Cornell	
2	Campus-wide critical maintenance projects	
3	such as Heating & Air Conditioning Upgrades &	
4	Energy Conservation	6,038
5	Cortland	
6	Studio West Expansion & Renovation	15,000
7	Campus-wide critical maintenance projects such	
8	as Campus Roads & Sidewalk Repairs, Phase I	3,043
9	Delhi	
10	Farrell Hall Renovation	6,700
11	Campus-wide critical maintenance projects such	
12	as Classroom and Laboratory Upgrades	1,085
13	Empire State	
14	Construct Regional Center	15,660
15	Campus-wide critical maintenance projects	
16	such as Union Ave Renovations	167
17	Environmental Science and Forestry Academic	
18	& Research Surge Space Construction	23,000
19	Campus-wide critical maintenance projects such	
20	as Replace Underground Communications Cabling	1,523
21	Farmingdale	
22	Student Center Renovation Phase II	18,400
23	Campus-wide critical maintenance projects such	
24	as Roof Replacements	2,724
25	Fredonia	
26	Child Care Center Construction	4,600
27	Campus-wide critical maintenance projects such as	
28	Code Compliance Upgrades	2,485
29	Geneseo	
30	Doty Building Renovations	12,000
31	Campus-wide critical maintenance projects	
32	such as Bailey Hall Renovations	2,545
33	Maritime	
34	Health, Safety & Facility Upgrades	18,850
35	Campus-wide critical maintenance projects such	
36	as Reisenberg Gym Heating & Air Conditioning	
37	Repairs	1,072
38	Morrisville	
39	Campus-wide critical maintenance projects such	
40	as Charlton & Hamilton Halls Roof Repairs	1,497
41	New Paltz	
42	Old Main Renovation	10,740
43	Campus-wide critical maintenance projects such	
44	as Roof Replacements	2,988
45	Old Westbury	
46	Academic Village Construction	51,275
47	Campus-wide critical maintenance projects such	
48	as Heating & Air Conditioning Installation	1,479
49	Oneonta	
50	Campus-wide critical maintenance projects such as	
51	Fire Alarm Upgrades	2,545
52	Optometry	
53	Safety & Facility Upgrades, Phase I	9,000
54	Campus-wide critical maintenance projects such	
55	as Emergency Power Generator Installation	577
56	Oswego	
57	Campus-wide critical maintenance projects such as	
58	Wilber Hall Renovation	3,817
59	Plattsburgh	
60	Combined Science Facilities Renovations &	
61	Additions	23,000

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Campus-wide critical maintenance projects such as	
2	Field House Mechanical System Repairs	2,459
3	Potsdam	
4	Campus-wide critical maintenance projects such as	
5	Maxcy, Stillman & Raymond Halls Renovations	2,474
6	Purchase	
7	Visual Arts Facility - Heating & Air Conditioning	
8	Renovations	8,500
9	Campus-wide critical maintenance projects such as	
10	Heating & Air Conditioning Repairs, Phase II	2,807
11	State University Plaza	
12	Campus-wide critical maintenance projects such as	
13	Electrical Switchgear Repairs & Replacement	917
14	Stony Brook, including Health Science Center (HSC)	
15	Southampton Campus Renovations	20,800
16	LI Veterans Home (Matching Grant Funds)	1,000
17	Campus-wide critical maintenance projects such	
18	as Campus Walkway & Lighting Upgrades	13,267
19	Syracuse Health Science Center (HSC)	
20	Weiskotten Hall Renovations	13,675
21	Campus-wide critical maintenance projects such	
22	as Restrooms Renovations for ADA Compliance	2,165
23	Utica-Rome	
24	Campus-wide critical maintenance projects such as	
25	Campus Electrical System Upgrade	536
26	University-wide Alterations and Improvements	
27	For university-wide critical maintenance or	
28	capital improvement costs, including costs	
29	attributable to executive order 111; ADA and	
30	code compliance; claims; environmental	
31	hazards; emergencies, health and safety, and	
32	energy conservation needs; asbestos and PCB	
33	remediation; fire alarms and sprinklers;	
34	electrical distribution and heating and	
35	cooling system requirements; and other similar	
36	university-wide need	5,000
37		-----
38	Total	379,700
39		=====

40

41 By chapter 53, section 1, of the laws of 2006:

42 Advance for alterations and improvements to various facilities includ-

43 ing services and expenses, service contracts, memorandum of under-

44 standing, capital design, construction, acquisition, reconstruction,

45 rehabilitation and equipment; for health and safety, preservation of

46 facilities, new facilities, program improvement or program change,

47 technology, environmental, protection, energy conservation, accredi-

48 tation, facilities for the physically disabled and related projects

49 including costs incurred prior to April 1, 2006 subject to a plan

50 developed by the state university and approved by the director of

51 the budget (28F10608) ... 48,300,000 (re. \$15,899,000)

52

53 Project Schedule

54		
55	PROJECT	AMOUNT
56	-----	-----
57		(thousands of dollars)
58	Old Westbury	
59	Academic village new construction	22,300
60	Empire State	
61	Center for Distance Learning construction	6,000

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Critical maintenance and high priority projects	
2	Universitywide	15,000
3	For services and expenses related to the acqui-	
4	sition, renovation, reconstruction, design,	
5	construction or equipping the Neil D. Levin	
6	graduate institute of international relations	
7	and commerce	5,000
8		-----
9	Total	48,300
10		=====

11
 12 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 13 108, section 2, of the laws of 2006:
 14 An additional advance for alterations and improvements to various
 15 facilities including services and expenses, service contracts, memo-
 16 randum of understanding, capital design, construction, acquisition,
 17 reconstruction, rehabilitation and equipment; for health and safety,
 18 preservation of facilities, new facilities, program improvement or
 19 program change, technology, environmental protection, energy conser-
 20 vation, accreditation, facilities for the physically disabled and
 21 related projects including costs incurred prior to April 1, 2006
 22 subject to an annual plan developed by the state university of New
 23 York which shall include projects in the following schedule
 24 (28F20608) ... 437,926,000 (re. \$148,540,000)
 25

26 Project Schedule

28 PROJECT	AMOUNT
29 -----	-----
	(thousands of dollars)
31	
32 Albany	
33 Campus Revitalization Project	25,000
34 Alfred State College	
35 Grazing/Organic Management at Centennial Farm	4,900
36 Binghamton	
37 Engineering Science Research and Development ...	60,000
38 Brockport	
39 New Student Recreation Center/Multipurpose	
40 Fieldhouse	15,000
41 Brooklyn HSC	
42 Basic Science Building Renovation	20,000
43 Brooklyn Army Terminal. Notwithstanding any	
44 inconsistent provision of law to the con-	
45 trary, the state university construction	
46 fund is hereby authorized to enter into a	
47 service agreement to transfer up to	
48 \$36,000,000 in state university capital	
49 construction funds to Bio-Bat, Inc., to be	
50 administered by The Research Foundation of	
51 State University of New York, for the	
52 construction, reconstruction, rehabili-	
53 tation and redevelopment of the Brooklyn	
54 Army Terminal for use as a biotechnology	
55 commercial and research center. Bio-Bat,	
56 Inc., or other appropriate corporation, is	
57 authorized to construct, reconstruct,	
58 rehabilitate and redevelop such facility	
59 using funds transferred from the state	
60 university construction fund to Bio-Bat,	
61 Inc., including costs, not to exceed	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	\$1,000,000, for costs incurred before July	
2	1, 2006	36,000
3	Buffalo State	
4	Athletic Stadium	4,000
5	Buffalo University	
6	School of Engineering	24,600
7	Canton	
8	Convocation, Athletic & Recreation Center	18,000
9	Ceramic	
10	Kazuo Inamori School of Engineering	5,000
11	Cobleskill	
12	Old Quad/Wheeler Hall	11,300
13	Frisbee Hall Renovation	6,500
14	Cornell	
15	ILR faculty Building Cost Escalation	2,000
16	Agriculture Food Technology Park Construction.	
17	Notwithstanding any inconsistent provision	
18	of law to the contrary, the state	
19	university construction fund is hereby	
20	authorized to enter into a service	
21	agreement to transfer \$1,000,000 in state	
22	university capital construction funds to	
23	the Cornell Agriculture and Food	
24	Technology Park (CAFTP) for the partial	
25	costs of constructing the flexible	
26	technology research facility and related	
27	site improvements on the parcel of land	
28	transferred by the state to Cornell	
29	University and leased to the CAFTP for	
30	this purpose pursuant to chapter 463 of	
31	the laws of 2001	1,000
32	Martha Van Rensselaer Hall Building	
33	Replacement Project	5,000
34	Cortland	
35	Bowers Hall/Upgrade Science/Tech	20,000
36	Delhi	
37	Student Union Building	10,000
38	Farmingdale	
39	Dental Hygiene Care Center	1,700
40	Construction of Student Center	20,000
41	Forestry	
42	New Academic Building	15,000
43	Fredonia	
44	Dunkirk Incubator	1,700
45	Morrisville	
46	Dairy Facility Reconfiguration	8,500
47	New Paltz	
48	Old Main Building	10,000
49	Oneonta	
50	Renovation of Cooperstown Facility	6,000
51	Optometry	
52	Health and Safety Upgrades	4,000
53	Oswego	
54	Renovations/Additions to Science Facilities,	
55	Phase I	25,000
56	Plattsburgh	
57	Electrical Projects	6,226
58	Purchase	
59	Campuswide renovations including HVAC	8,100
60	Purchase College Heritage Site	6,000
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Stony Brook	
2	Southampton Campus - Renovations	10,000
3	Stadium	3,000
4	Gyrodene - Upgrade and renovations	6,000
5	Basketball Arena	8,000
6	The Living Skin and Cellular Therapy Production	
7	Facility	400
8	Utica-Rome	
9	Field House	20,000
10	University-wide	
11	For services and expenses of a not-for-	
12	profit corporation to be created for the	
13	development of the East Campus of the	
14	State university of New York at Albany for	
15	use as biotechnology research and tech-	
16	nology center. Notwithstanding any pro-	
17	visions of law to the contrary, the state	
18	university construction fund is hereby	
19	authorized to enter into a service agree-	
20	ment to transfer up to \$10,000,000 in	
21	state university capital construction	
22	funds to a not-for-profit corporation to	
23	be created for the development of bio-	
24	technology research and technology center	
25	on the East Campus of the State university	
26	of New York at Albany	10,000
27		-----
28	Total	437,926
29		=====
30		

31 The appropriation made by chapter 53, section 1, of the laws of
32 2005, as amended by chapter 108, section 2, of the laws of 2006, is
33 hereby amended and reappropriated to read:

34 Advance for alterations and improvements to various facilities includ-
35 ing services and expenses, service contracts, memorandum of under-
36 standing, capital design, construction, acquisition, reconstruction,
37 rehabilitation and equipment; for health and safety, preservation of
38 facilities, new facilities, program improvement or program change,
39 technology, environmental, protection, energy conservation, accredi-
40 tation, facilities for the physically disabled and related projects
41 including costs incurred prior to April 1, 2005 subject to a plan
42 developed by the state university and approved by the director of
43 the budget. Notwithstanding any provision of law, rule or regulation
44 to the contrary, amounts designated as university-wide, may be made
45 available for projects identified and approved by the governor and
46 the chancellor of the state university of New York pursuant to the
47 NY-SUNY 2020 challenge grant program (28F10508)
48 234,400,000 (re. \$48,149,000)

Project Schedule

51		
52	PROJECT	AMOUNT
53	-----	-----
54		(thousands of dollars)
55	Albany	
56	-CESTM power substation con-	
57	struction. Notwithstand-	
58	ing any provision of law	
59	to the contrary, the state	
60	university construction	
61	fund is hereby authorized	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 to enter into a service
2 agreement to transfer up
3 to \$5,000,000 in state
4 university capital con-
5 struction funds to the
6 Fuller road management
7 corporation, pursuant to
8 appropriation, for the
9 construction of a power
10 substation for the center
11 for environmental sciences
12 and logy management build-
13 ing and other related
14 facilities on the univer-
15 sity at Albany campus.
16 Fuller road management
17 corporation is authorized
18 to construct such facility
19 using funds transferred
20 from the state university
21 construction fund to Full-
22 er road management corpo-
23 ration, and other funds
24 available to Fuller road
25 management corporation,
26 pursuant to the terms of
27 an executed lease agree-
28 ment with the state uni-
29 versity of New York trus-
30 tees as authorized by
31 chapter 643 of the laws of
32 1997 5,000

33 -ASML High Tech Center con-
34 struction. Notwithstanding
35 any provision of law to
36 the contrary, the state
37 university construction
38 fund is hereby authorized
39 to enter into a service
40 agreement to transfer up
41 to \$75,000,000 in state
42 university capital con-
43 struction funds to the
44 Fuller road management
45 corporation, or other
46 appropriate corporation,
47 pursuant to appropriation,
48 for the construction of a
49 high tech center for ASML
50 and other related facili-
51 ties on the university at
52 Albany campus. Fuller road
53 management corporation, or
54 other appropriate corpo-
55 ration, is authorized to
56 construct such facility
57 using funds transferred
58 from the state university
59 construction fund to the
60 Fuller road management
61 corporation, or other

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	appropriate corporation,	
2	and other funds available	
3	to Fuller road management	
4	corporation, or other	
5	appropriate corporation,	
6	pursuant to the terms of	
7	an executed lease agree-	
8	ment with the state uni-	
9	versity of New York trus-	
10	tees as authorized by	
11	chapter 643 of the laws of	
12	1997	75,000
13	Buffalo University	
14	-Pharmacy School construction	27,000
15	Cornell	
16	-Martha Van Rensselaer con-	
17	struction	9,000
18	Empire State College	
19	-Construction	20,000
20	Fredonia	
21	-Heating system replacement	14,000
22	Stony Brook	
23	-Long Island Veterans' Home	
24	improvements	400
25	Universitywide	
26	-Campuswide priority proj-	
27	ects including the Monroe	
28	Community College-Roches-	
29	ter City Center Renais-	
30	sance Square Project and	
31	the Orange County Communi-	
32	ty College-Newburgh Campus	
33	according to the following	
34	schedule	83,000
35	sub-schedule	
36	Universitywide	
37	-Campuswide projects ...	50,000
38	-Monroe Community	
39	College Renaissance	
40	Square	
41	(State Share)	18,000
42	-Orange County Com-	
43	munity College New-	
44	burgh Campus (State	
45	(Share)	15,000
46		-----
47	Total	234,400
48		=====

50 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
51 section 1, of the laws of 2008:
52 An additional advance for alterations and improvements to various
53 facilities including services and expenses, service contracts, memo-
54 randum of understanding, capital design, construction, acquisition,
55 reconstruction, rehabilitation and equipment; for health and safety,
56 preservation of facilities, new facilities, program improvement or
57 program change, technology, environmental protection, energy conser-
58 vation, accreditation, facilities for the physically disabled and
59 related projects including costs incurred prior to April 1, 2005
60 subject to an annual plan developed by the state university of New
61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 York which shall include projects in the following schedule
 2 (28F20508) ... 427,775,000 (re. \$95,726,000)

3
 4 Project Schedule

5
 6 Project Amount
 7 -----
 8 (thousands of dollars)

9 Albany

10 Nanotechnology Research Facility
 11 and Equipment for the Interna-
 12 tional Venture for Nanotech-
 13 nology (INVENT). Notwithstand-
 14 ing any provision of law to
 15 the contrary, the state
 16 university construction fund
 17 is hereby authorized to enter
 18 into a service agreement to
 19 transfer up to \$75,000,000 in
 20 state university capital
 21 construction funds to the
 22 Fuller road management corpo-
 23 ration, pursuant to appropri-
 24 ation, for the construction of
 25 a nanotechnology research
 26 facility and equipment for the
 27 international venture for
 28 nanotechnology on the univer-
 29 sity at Albany campus. Fuller
 30 road management corporation is
 31 authorized to construct such
 32 facility using funds trans-
 33 ferred from the state univer-
 34 sity construction fund to
 35 Fuller road management corpo-
 36 ration, and other funds avail-
 37 able to Fuller road management
 38 corporation, pursuant to the
 39 terms of an executed lease
 40 agreement with the state
 41 university of New York trus-
 42 tees as authorized by chapter
 43 643 of the laws of 1997 75,000

44 East Campus Cancer Research
 45 Bldg/Equipment School of
 46 Public Health Expansion.
 47 Notwithstanding any inconsis-
 48 tent provision of law to the
 49 contrary, the state university
 50 construction fund is hereby
 51 authorized to enter into a
 52 service agreement to transfer
 53 up to \$25,000,000 in state
 54 university capital
 55 construction funds to the
 56 university of Albany founda-
 57 tion or its designee for
 58 construction of a cancer
 59 research center at the east
 60 campus and equipment and
 61 infrastructure for the school

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	of public health expansion,	
2	pursuant to appropriation	
3	therefor	25,000
4	Life Sciences Bldg Equipment	14,000
5	New Entry/Admissions Bldg	
6	Equipment	3,500
7	New Entry/Admissions Bldg	
8	Site/Plaza Improvements	5,000
9	Life Sciences Bldg	
10	Complete Shelled Wing	2,000
11	Brubacher Hall	1,000
12	Alfred Ceramics	
13	Expansion of the School of Arts	
14	& Design	10,000
15	Binghamton	
16	Nanotech Center	6,000
17	Athletic Fields	5,000
18	Downtown Campus	4,000
19	Brooklyn HSC	
20	Notwithstanding any inconsistent	
21	provision of law to the con-	
22	trary, the state university	
23	construction fund is hereby	
24	authorized to enter into a	
25	service agreement to transfer	
26	up to \$3,000,000 in state	
27	university capital construction	
28	funds to the Research Foun-	
29	dation of State University of	
30	New York, for the construction	
31	of phase III incu bator for	
32	SUNY Downstate's Biotechnology	
33	Incubator Project	3,000
34	Canton	
35	Nevaldine Hall Improvements	6,000
36	Cornell	
37	ILR Faculty Wing Restoration	3,000
38	Cortland	
39	Child Care Center	10,000
40	Empire State	
41	Additional Construction	5,000
42	Farmingdale	
43	Library Renovations, Roof and	
44	Renovations	1,500
45	Athletic Complex Renovation	500
46	Student & Financial Information	
47	Sys. Soft/Hardware	1,000
48	Forestry	
49	Bio Fuel Initiative	500
50	Distance Learning	3,150
51	Public Display	3,150
52	Fredonia	
53	High Tech Incubator	3,000
54	Geneseo	
55	Integrated Science Building	
56	Project	14,500
57	Maritime	
58	Campus-wide Projects	700
59	Pier Replacement and expansion	10,000
60		

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Morrisville	
2	Automotive Performance Center	
3	Rehabilitation	2,500
4	New Paltz	
5	Student Union Building	
6	Renovation and Improvements	10,000
7	Oneonta	
8	Fine Arts Building	8,000
9	Oswego	
10	Renovation of Television and	
11	radio facilities	875
12	Plattsburgh	
13	Electrical Systems Upgrade	3,000
14	Emergency Power System	3,000
15	Potsdam	
16	Cogeneration Facility	8,000
17	Purchase	
18	Central Plaza Renovations and	
19	Improvements	15,000
20	Stony Brook	
21	Student Recreation Center	19,500
22	Athletic Department	1,500
23	Computational Biomedicine	
24	Visualization and drug develop-	
25	ment magnet facility at Stony	
26	Brook University	22,200
27	Cancer Center	5,000
28	Southampton Acquisition	35,000
29	Utica-Rome	
30	Auxiliary Services Building	13,600
31	University at Buffalo	
32	School of Engineering - Phase 1 ...	25,000
33	University-wide	
34	For services and expenses	
35	for the development of a	
36	high-tech portal to be	
37	developed pursuant to a	
38	memorandum of understand-	
39	ing to be executed by the	
40	Commission on Independent	
41	Colleges and Universities	
42	(CICU) and the state	
43	university of New York	
44	(SUNY)	2,500
45	New York Network	1,600
46	Educational Opportunity	
47	Centers Construction, acqui-	
48	sition, renovation or reha-	
49	bilitation of a facility	
50	including equipment and	
51	other necessary and inci-	
52	dental costs related to a	
53	new Educational Opportunity	
54	Center to be located in the	
55	City of Rochester	12,000
56	Construction, acquisition,	
57	renovation or rehabilitation	
58	of a facility including	
59	equipment and other neces-	
60	sary and incidental costs	
61	related to a new Educational	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Opportunity Center to be
 2 located in the City of
 3 Buffalo 12,000
 4 -----
 5 Total 427,775
 6 =====

7
 8 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 9 section 3, of the laws of 2005:

10 An advance to SUNY hospitals for alterations, improvements, service
 11 and expenses, and new facilities including costs incurred prior to
 12 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$20,346,000)

Project Schedule

13
 14
 15
 16 AMOUNT
 17 -----
 18 (thousands of dollars)
 19 Brooklyn
 20 Emergency Department Expansion
 21 including Bio-terrorism
 22 Readiness construction and
 23 renovation 5,000
 24 Emergency system Expansion and
 25 Information Technology
 26 Infrastructure 3,000
 27 Cardiovascular Service
 28 restoration and expansion 4,000
 29 Intensive Care Unit Expansion 2,000
 30 Ambulatory Services Expansion and
 31 rehabilitation 3,000
 32 Parking Services Expansion and
 33 Rehabilitation 2,000
 34 Clinical Laboratory Relocation 3,000
 35 Additional Hospital-wide
 36 priorities 1,000
 37 Syracuse
 38 Additional costs related to
 39 medical/surgical expansion 10,000
 40 East Wing Ambulatory Cancer
 41 Center 10,000
 42 Additional Hospital-wide
 43 priorities 3,000
 44 Stonybrook HSC
 45 Cancer Center 23,000
 46 -----
 47 69,000
 48 =====

49
 50 The appropriation made by chapter 53, section 1, of the laws of 2004, as
 51 amended by chapter 53, section 1, of the laws of 2010, is hereby
 52 amended and reappropriated to read:

53 Advance for alterations and improvements to various facilities includ-
 54 ing services and expenses, service contracts, memorandum of under-
 55 standing, capital design, construction, acquisition, reconstruction,
 56 rehabilitation and equipment; for health and safety, preservation of
 57 facilities, new facilities, program improvement or program change,
 58 technology, environmental, protection, energy conservation, accredi-
 59 tation, facilities for the physically disabled and related projects
 60 including costs incurred prior to April 1, 2004 subject to a plan
 61 developed by the state university and approved by the director of

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the budget. Notwithstanding any provision of law, rule or regulation
 2 to the contrary, amounts designated as university-wide, may be made
 3 available for projects identified and approved by the governor and
 4 the chancellor of the state university of New York pursuant to the
 5 NY-SUNY 2020 challenge grant program (28F80408)
 6 1,612,000,000 (re. \$253,485,000)
 7
 8 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
 9 section 4, of the laws of 2004, and as amended by chapter 53,
 10 section 1, of the laws of 2010:
 11 Alterations and improvements for projects university-wide, including
 12 services and expenses and minor rehabilitation and improvement,
 13 including costs incurred prior to April 1, 2004 (28R80408)
 14 25,002,000 (re. \$750,000)
 15
 16 By chapter 53, section 1, of the laws of 2003:
 17 Advance to SUNY hospitals for alterations, improvements, services and
 18 expenses, and new facilities including costs incurred prior to April
 19 1, 2003 subject to a plan developed by the state university and
 20 approved by the director of the budget (28FH0308)
 21 350,000,000 (re. \$73,056,000)
 22

Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Brooklyn	74,700
For university-wide projects which may include but are not limited to:	
-Cancer Center	
-Children's Center	
-General and Ambulatory Surgery	
-Transplant and Renal Services	
-Geriatrics Center	
Syracuse	126,700
For university-wide projects which may include but are not limited to:	
-Medical/Surgical Expansion	
-Cancer Center	
-Pediatric Center	
-Northwing Renovation	
-Operating Room Expansion	
Stony Brook	123,600
For university-wide projects which may include but are not limited to:	
-Cardiovascular Expansion	
-Cancer Center	
-Neo-natal Intensive Care Unit and Obstetrics	
-Expansion Ambulatory Surgery Expansion	
-Medical/Surgical Expansion	
University-wide Hospital Projects	25,000
-Subject to a plan developed by the state university and approved by the director of the budget	

Total	350,000
	=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-
 2 priated by chapter 53, section 1, of the laws of 1999:
 3 For additional General Maintenance and improvements (28R89808)
 4 99,750,000 (re. \$2,097,000)
 5
 6 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
 7
 8 Capital Projects Funds - Other
 9 State University Capital Projects Fund
 10 Administration Purpose
 11
 12 By chapter 53, section 1, of the laws of 2008:
 13 Alterations and improvements for projects university-wide including
 14 services and expenses and new facilities. May include revenue trans-
 15 fer from various external revenue sources and the payment of liabil-
 16 ities incurred prior to April 1, 2008 (28C10850)
 17 500,000,000 (re. \$470,794,000)
 18
 19 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 20 section 4, of the laws of 2004:
 21 Alterations and improvements for projects university-wide including
 22 services and expenses and new facilities. May include revenue trans-
 23 fer from various external revenue sources and the payment of liabil-
 24 ities incurred prior to April 1, 2004 (28080450)
 25 150,000,000 (re. \$73,750,000)
 26
 27 By chapter 53, section 1, of the laws of 2002:
 28 Alterations and improvements for projects university-wide including
 29 new facilities. May include revenue transfer from various external
 30 revenue sources and the payment of liabilities incurred prior to
 31 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,088,000)
 32
 33 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
 34
 35 Capital Projects Funds - Other
 36 State University Residence Hall Rehabilitation Fund
 37 Preservation of Facilities Purpose
 38
 39 By chapter 54, section 1, of the laws of 2011:
 40 Alterations and improvements for residence hall rehabilitation
 41 projects and for residence hall renovations including services and
 42 expenses, to be financed by a transfer from the debt service fund
 43 state university dormitory income fund or other external revenue
 44 sources subject to a plan developed by the state university and
 45 approved by the director of the budget. Notwithstanding any other
 46 law to the contrary, all or a portion of the amounts hereby
 47 appropriated may be transferred to the dormitory authority and/or
 48 the state university of New York for such purpose (28D31103) ...
 49 90,000,000 (re. \$90,000,000)
 50 Advance for alterations, improvements and new construction for
 51 residence hall projects, including personal service costs, to be
 52 financed by the issuance of state university dormitory's facility
 53 bonds or other external revenue sources subject to a plan developed
 54 by the state university and approved by the director of the budget.
 55 Notwithstanding any other law to the contrary, all or a portion of
 56 the amounts hereby appropriated may be transferred to the dormitory
 57 authority and/or the state university of New York for such purpose
 58 (28DB1103) ... 331,000,000 (re. \$331,000,000)
 59
 60

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 53, section 1, of the laws of 2008:
2 Alterations and improvements for residence hall rehabilitation
3 projects and for residence hall renovations including services and
4 expenses, to be financed by a transfer from the debt service fund
5 state university dormitory income fund - 330 or other external
6 revenue sources subject to a plan developed by the state university
7 and approved by the director of the budget. Notwithstanding any
8 other law to the contrary, all or a portion of the amounts hereby
9 appropriated may be transferred to the dormitory authority and/or
10 the State University of New York for such purposes (28D30803)
11 123,000,000 (re. \$51,000,000)
12 Advance for alterations, improvements and new construction for resi-
13 dence hall projects, including personal service costs, to be
14 financed by the issuance of State University Dormitory's Facility
15 Bonds or other external revenue sources subject to a plan developed
16 by the state university and approved by the director of the budget.
17 Notwithstanding any other law to the contrary, all or a portion of
18 the amounts hereby appropriated may be transferred to the dormitory
19 authority and/or the State University of New York for such purposes
20 (28DB0803) ... 450,000,000 (re. \$235,000,000)
21
22 The appropriation made by chapter 53, section 1, of the laws of 2006, is
23 hereby amended and reappropriated to read:
24 Advance for alterations, improvements and new construction for resi-
25 dence hall projects, including personal service Costs to be financed
26 by the issuance of State University Dormitory's Facility Bonds or
27 other external revenue sources subject to a plan developed by the
28 state university and approved by the director of the budget.
29 Notwithstanding any other law to the contrary, all or a portion of
30 the amounts hereby appropriated may be transferred to the dormitory
31 authority and/or the State University of New York for such purposes
32 (28DC0603) ... 350,000,000 (re. \$16,800,000)
33
34 By chapter 53, section 1, of the laws of 2003:
35 Alterations and improvements for residence hall rehabilitation
36 projects and for residence hall renovations including services and
37 expenses, to be financed by a transfer from the debt service fund
38 state university dormitory income fund - 330 or other external
39 revenue sources subject to a plan developed by the state university
40 and approved by the director of the budget.
41 Notwithstanding any other law to the contrary, all or a portion of the
42 amounts hereby appropriated may be transferred to the dormitory
43 authority for such purposes (28D30303)
44 100,000,000 (re. \$3,700,000)
45

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

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Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

7 The appropriation made by chapter 53, section 1, of the laws of 2006, as
8 amended by chapter 53, section 1, of the laws of 2009, is hereby
9 amended and reappropriated to read:

10 An advance for the state share of financial assistance to community
11 colleges for alterations and improvements to various facilities
12 including service contracts, memorandum of understanding, capital
13 design, construction, acquisition, reconstruction, rehabilitation,
14 equipment and personal service costs; for health and safety, preser-
15 vation of facilities, new facilities, program improvement or program
16 change, environmental protection, energy conservation, accredi-
17 tation, facilities for the physically disabled and relate projects
18 including costs incurred prior to April 1, 2006 subject to a plan
19 submitted by the SUNY trustees and approved by the director of the
20 budget. Notwithstanding any other law to the contrary, all or a
21 portion of the amounts hereby appropriated may be suballocated or
22 transferred to the state university construction fund for such
23 purposes (28FC0650) ... 41,700,000 (re. \$2,799,000)
24

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
31 Cayuga County Community College		
32 Master Plan Projects	800	400
33 Finger Lakes Community College		
34 Student Services Center and		
35 Auditorium, Phase 1B		
36 Renovations	12,000	6,000
37 Herkimer County Community College		
38 Library Addition and Renovation		
39 Phase II	6,850	3,400
40 Jamestown Community College		
41 Master Plan Phases II and III	5,400	2,700
42 Jefferson Community College		
43 Renovation and Revitalization Project		
44 Phase II	2,400	1,200
45 Monroe Community College		
46 Athletic Field House	12,000	6,000
47 Niagara County Community College		
48 Bookstore Expansion Project	1,000	500
49 Orange County Community College		
50 Newburgh Campus	30,000	15,000
51 Westchester Community College		
52 Master Plan Projects	13,000	6,500
53	-----	-----
54 Total.....	83,400	41,700
55	=====	=====

56
57
58
59
60
61

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improve-

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ment or program change, environmental protection, energy conserva-
2 tion, accreditation, facilities for the physically disabled and
3 related projects including costs incurred prior to April 1, 2006.
4 Notwithstanding any other law to the contrary, all or a portion of
5 the amounts hereby appropriated may be suballocated or transferred
6 to the state university construction fund for such purposes
7 (28FC0607) ... 40,936,000 (re. \$11,356,000)

8
9 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
15 Adirondack Community College		
16 Regional Higher Education Center	4,000	2,000
17 Erie Community College		
18 Industrial Refrigeration Lab	400	200
19 Fashion Institute of Technology		
20 Bill Blass Center	400	200
21 Hudson Valley Community College		
22 Site Improvements and Improvements		
23 for Pedestrian and Vehicular		
24 Circulation	2,000	1,000
25 Jefferson Community College		
26 McVean Gymnasium/Renovation Projects .	2,926	1,463
27 Nassau County Community College		
28 Performing Arts Center Design	4,500	2,250
29 Plaza Reconstruction Phase 2	5,300	2,650
30 Fire Alarm Upgrade Phase 1	500	250
31 Rockland Community College		
32 Children's Day Care Center	800	400
33 Simulated Nursing Skills		
34 Training Center	400	200
35 Suffolk County Community College		
36 Culinary Equipment & Technology Expenses	300	150
37 Fire Sprinkler System	546	273
38 Science and Technology Building	15,000	7,500
39 Tompkins Cortland Community College		
40 Master Plan Amendment Increase	4,800	2,400
41 Westchester Community College		
42 Additional Master Plan Projects	40,000	20,000
43	-----	-----
44 Total.....	81,872	40,936
45	=====	=====

46
47 The appropriation made by chapter 53, section 1, of the laws of 2005, as
48 amended by chapter 108, section 2, of the laws of 2006, is hereby
49 amended and reappropriated to read:

50 An advance for state financial assistance to community colleges for
51 alterations and improvements to various facilities including capital
52 design, construction, acquisition, reconstruction, rehabilitation,
53 equipment and personal service costs; for health and safety, preser-
54 vation of facilities, new facilities, program improvement or program
55 change, environmental protection, energy conservation, accredi-
56 tation, facilities for the physically disabled and related projects
57 including costs incurred prior to April 1, 2005. Notwithstanding any
58 other law to the contrary, all or a portion of the amounts hereby
59 appropriated may be suballocated or transferred to the state
60 university construction fund for such purposes (28FC0508)
61 53,270,000 (re. \$16,004,000)
62

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Project Schedule		
2		ESTIMATED	ESTIMATED
3		TOTAL STATE	50 PERCENT
4		& LOCAL SHARE	STATE SHARE
5	-----		
6		(thousands of dollars)	
7	Tompkins Cortland Community College		
8	College Athletic Complex	21,200	10,600
9	Hudson Valley Community College		
10	Facility Design and Planning	1,000	500
11	Master Plan	11,400	5,700
12	Finger Lakes Community College		
13	Auditorium and Performing Arts		
14	Program Facility	2,000	1,000
15	Orange County Community College		
16	Master Plan	1,618	809
17	Erie Community College		
18	North Campus conversion of		
19	Lab Space to Classrooms	30	15
20	North Campus Industrial		
21	Refrigeration Technology		
22	Center	600	300
23	Corning Community College		
24	Academic and Career Advancement		
25	Center	1,000	500
26	Onondaga Community College		
27	Academic Building - HVAC,		
28	electrical, mechanical		
29	systems upgrades	526	263
30	Children's Learning Center	2,500	1,250
31	Coulter Library - HVAC, elec-		
32	trical, mechanical systems		
33	upgrades	2,750	1,375
34	Coulter Library - Safety and		
35	Security Enhancements	1,838	919
36	Gordon Student Center	2,852	1,426
37	Health and Physical Education		
38	Building - Humdification sys-		
39	tem and renovations	1,598	799
40	J. Stanley Coyne Building -		
41	HVAC, electrical, mechanical		
42	systems upgrades	300	150
43	Roof Replacement - Gordon		
44	Student Center and Ferrante		
45	Hall	946	473
46	Service and Maintenance		
47	Building - HVAC, electrical,		
48	mechanical systems upgrades	570	285
49	Technology upgrades and		
50	Expansion	1,984	992
51	Ulster Community College		
52	Microbiology Lab Upgrades	572	286
53	Fashion Institute of Technology		
54	For the Establishment of a		
55	Bill Blass Center for		
56	Innovative Design	400	200
57	Schenectady Community College		
58	Workforce training program in		
59	superconductive tech	1,110	555
60	The completion of the Master Plan ...	10,000	5,000
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Jefferson Community College		
2	Construction	2,400	1,200
3	Suffolk County Community College		
4	Construction	14,276	7,138
5	Westchester Community College		
6	Technology Bldg Renovation	14,097	7,049
7	Classroom Building Renovation	2,895	1,448
8	Academic Arts Building		
9	Renovation	4,078	2,039
10	Broome Community College		
11	[Planning] <u>Capital Projects</u>	2,000	1,000
12		-----	-----
13	Total	106,540	53,270
14		=====	=====

15
16 The appropriation made by chapter 53, section 1, of the laws of 1998, as
17 amended by chapter 53, section 1, of the laws of 2009, is hereby
18 amended and reappropriated to read:

19 For additional state financial assistance to community colleges for
20 alterations and improvements to various facilities including capital
21 design, construction, acquisition, reconstruction, rehabilitation
22 and equipment; for health and safety, preservation of facilities,
23 new facilities, program improvement or program change, environmental
24 protection, energy conservation, accreditation, facilities for the
25 physically disabled, and related projects. Notwithstanding any other
26 law to the contrary, all or a portion of the amounts hereby
27 appropriated may be suballocated or transferred to the state
28 university construction fund for such purposes (28PR98C1)
29 20,000,000 (re. \$3,661,000)
30

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Health and Safety Purpose
34

35 The appropriation made by chapter 53, section 1, of the laws of 2008, is
36 hereby amended and reappropriated to read:

37 State financial assistance to community colleges for alterations and
38 improvements to various facilities including service contracts,
39 memorandum of understanding, capital design, construction, acquisi-
40 tion, reconstruction, rehabilitation, equipment and personal service
41 costs; for health and safety, preservation of facilities, technology
42 upgrades, new facilities, program improvements or program changes,
43 environmental protection, energy conservation, accreditation, facil-
44 ities for the physically disabled, and related projects, including
45 costs incurred prior to April 1, 2008, subject to a plan submitted
46 by the state university and approved by the director of the budget.
47 Notwithstanding any other law to the contrary, all or a portion of
48 the amounts hereby appropriated may be suballocated or transferred
49 to the state university construction fund for such purposes
50 (28R80801) ... 20,000,000 (re. \$20,000,000)
51

52 Project Schedule

53	ESTIMATED	ESTIMATED
54	TOTAL STATE	50 PERCENT
55	& LOCAL SHARE	STATE SHARE

56 -----
57 (thousands of dollars)

58 Statewide
59 Subject to a plan developed
60 by the state university
61

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	and approved by the		
2	director of the budget		
3	Critical Maintenance, Safety		
4	and Security	40,000	20,000
5		-----	-----
6	Total	40,000	20,000
7		=====	=====

8
9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Program Improvement or Program Change Purpose

12
13 The appropriation made by chapter 54, section 1, of the laws of 2011, is
14 hereby amended and reappropriated to read:

15 An advance for the state share of financial assistance to community
16 colleges for alterations and improvements to various facilities
17 including service contracts, memorandum of understanding, capital
18 design, construction, acquisition, reconstruction, rehabilitation,
19 equipment and personal service costs; for health and safety,
20 preservation of facilities, technology upgrades, new facilities,
21 program improvements or program changes, environmental protection,
22 energy conservation, accreditation, facilities for the physically
23 disabled, and related projects, including costs incurred prior to
24 April 1, 2011, subject to a plan submitted by the state university
25 and approved by the director of the budget. Notwithstanding any
26 other law to the contrary, all or a portion of the amounts hereby
27 appropriated may be suballocated or transferred to the state
28 university construction fund for such purposes (28CC1108)
29 31,571,000 (re. \$31,325,000)

30
31 Project Schedule

32		ESTIMATED	ESTIMATED
33		TOTAL STATE	50 PERCENT
34		& LOCAL SHARE	STATE SHARE
35	-----		
36		(thousands of dollars)	
37	Adirondack Community College		
38	Capital Improvement Program		
39	2011	1,458	729
40	Fashion Institute of Technology		
41	Gladys Marcus Library		
42	Collections Facility	1,000	500
43	Broadcast Studio	1,372	686
44	Wellness Center	1,000	500
45	Finger Lakes Community College		
46	Capital Improvement Program	1,000	500
47	Niagara Community College		
48	Hospitality & Tourism Institute		
49	Project-Culinary	9,650	4,825
50	Nassau County Community College		
51	Rehab Plaza, Ph. II	100	50
52	Renovation to Building C-Design ..	950	475
53	Renovation to Building V-Design ..	650	325
54	Renovation to Library-Design	4,000	2,000
55	Elevator Renovations	2,000	1,000
56	Space Consolidation Project-		
57	Design	1,000	500
58	Infrastructure Assessment & MP		
59	Update	500	250
60	Energy Savings Initiatives	6,000	3,000
61	Repair Water Damaged Buildings ...	3,000	1,500

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Health & Safety Improvements	500	250
2	Tennis Facilities	400	200
3	Orange County Community College		
4	Newburgh Project	10,708	5,354
5	Suffolk County Community College		
6	Infrastructure Improvements	10,300	5,150
7	Westchester Community College		
8	Safety and Security Improve-		
9	ments	1,742	871
10	Classroom Building Renovations ...	284	142
11	Gateway Building	5,528	2,764
12		-----	-----
13	Total	63,142	31,571
14		=====	=====

15
16 For additional advances for the state share of financial assistance to
17 community colleges for alterations and improvements to various
18 facilities including service contracts, memorandum of understanding,
19 capital design, construction, acquisition, reconstruction,
20 rehabilitation, equipment and personal service costs; for health and
21 safety, preservation of facilities, technology upgrades, new
22 facilities, program improvements or program changes, environmental
23 protection, energy conservation, accreditation, facilities for the
24 physically disabled, and related projects, including costs incurred
25 prior to April 1, 2011, subject to a plan submitted by the state
26 university and approved by the director of the budget.
27 Notwithstanding any other law to the contrary, all or a portion of
28 the amounts hereby appropriated may be suballocated or transferred
29 to the state university construction fund for such purposes
30 (28CL1108) ... 799,750 (re. \$799,750)

31
32 Project Schedule

33	ESTIMATED	ESTIMATED
34	TOTAL STATE	50 PERCENT
35	& LOCAL SHARE	STATE SHARE
36	-----	-----
37	Jamestown Community College	
38	Renovation of Carnahan	
39	Center	1,199,500
40	Acquisition of land adjacent	
41	to Jamestown campus	400,000
42		-----
43		-----

44 The appropriation made by chapter 53, section 1, of the laws of 2010, is
45 hereby amended and reappropriated to read:
46 An advance for the state share of financial assistance to community
47 colleges for alterations and improvements to various facilities
48 including service contracts, memorandum of understanding, capital
49 design, construction, acquisition, reconstruction, rehabilitation,
50 equipment and personal service costs; for health and safety, preser-
51 vation of facilities, technology upgrades, new facilities, program
52 improvements or program changes, environmental protection, energy
53 conservation, accreditation, facilities for the physically disabled,
54 and related projects, including costs incurred prior to April 1,
55 2010, subject to a plan submitted by the state university and
56 approved by the director of the budget. Notwithstanding any other
57 law to the contrary, all or a portion of the amounts hereby
58 appropriated may be suballocated or transferred to the state
59 university construction fund for such purposes (28CC1008)
60 22,426,000 (re. \$16,739,000)
61

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
7	Cayuga Community College	
8	Purchase New Fulton Campus	
9	And Expansion..... 10,904	5,452
10	Performing Arts Center..... 4,800	2,400
11	Finger Lakes Community College	
12	Master Plan Project, Ph I..... 5,516	2,758
13	Wayne County Science Lab-	
14	Equipment 290	145
15	Fulton-Montgomery Community College	
16	Classroom Building Ph, II..... 2,500	1,250
17	Fashion Institute of Technology	
18	FIT Labs Increase..... 4,500	2,250
19	Gladys Marcus Library Special	
20	Collections..... 1,000	500
21	Haft Auditorium..... 2,000	1,000
22	Orange County Community College	
23	Campus Electric Power	
24	Distribution..... 1,150	575
25	Parking Lot Paving..... 500	250
26	Nassau County Community College	
27	Banner Project/Life Sciences Build-	
28	ing..... 1,612	806
29	Parking..... 4,000	2,000
30	Health and Safety	
31	Infrastructure Assessment	
32	and Master Plan Update..... 570	285
33	North Country Community College	
34	Capital Planning, Architec-	
35	tural and Engineering Site	
36	Analysis..... 220	110
37	Suffolk County Community College	
38	Security Notification..... 900	450
39	Infrastructure Improvements..... 300	150
40	Westchester Community College	
41	Safety and Security Improve-	
42	ments..... 4,090	2,045
43	-----	-----
44	Total 44,852	22,426
45	=====	=====

47 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 48 hereby amended and reappropriated to read:
 49 An advance for the state share of financial assistance to community
 50 colleges for alterations and improvements to various facilities
 51 including service contracts, memorandum of understanding, capital
 52 design, construction, acquisition, reconstruction, rehabilitation,
 53 equipment and personal service costs; for health and safety, preser-
 54 vation of facilities, technology upgrades, new facilities, program
 55 improvements or program changes, environmental protection, energy
 56 conservation, accreditation, facilities for the physically disabled,
 57 and related projects, including costs incurred prior to April 1,
 58 2009, subject to a plan submitted by the state university and
 59 approved by the director of the budget. Notwithstanding any other
 60 law to the contrary, all or a portion of the amounts hereby

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 appropriated may be suballocated or transferred to the state
 2 university construction fund for such purposes (28CC0908)
 3 45,700,000 (re. \$31,118,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
11 Adirondack Community College		
12 Facilities Master Plan and		
13 Facilities Capital Improvement		
14 Plan	1,270	635
15 Corning Community College		
16 Athletic Center - Field House	10,274	5,137
17 Commons Renovation	1,013	507
18 Library Expansion and Renova-		
19 tion	10,992	5,496
20 Fulton-Montgomery Community		
21 College		
22 Critical Maintenance Projects		
23 Campuswide	1,250	625
24 Fashion Institute of Technology		
25 Improvement Projects Campus-		
26 wide	4,338	2,169
27 Jamestown Community College		
28 Critical Maintenance Projects		
29 Campuswide	2,000	1,000
30 ARSC Third Floor Renovations ..	2,000	1,000
31 Demolition of Dilapidated		
32 Housing	500	250
33 Parking Lot Expansion		
34 (Cattaraugus)	1,000	500
35 Library Learning Center Impv		
36 (Cattaraugus)	1,000	500
37 North County Center Purchase ..	4,000	2,000
38 New Science Building	12,000	6,000
39 Monroe Community College		
40 Building 9 Renovations,		
41 Phase II	4,380	2,190
42 Property Preservation	7,600	3,800
43 Nassau Community College		
44 Security System Expansion	700	350
45 Fire Alarm Upgrades	2,000	1,000
46 Road and Parking Lot Paving ...	9,600	4,800
47 Onondaga Community College		
48 Renovate the Poor Farm		
49 and Van Duyn Buildings	6,200	3,100
50 Tompkins-Cortland Community		
51 College		
52 Upgrade/Modernization of		
53 Electrical Panel	1,600	800
54 Classroom Upgrade	2,000	1,000
55 Westchester Community College		
56 Health and Safety Improve-		
57 ments, PH I	2,292	1,146
58 To supplement campus-wide		
59 improvements for projects		
60 previously approved:		
61		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Campuswide site; Hartford		
2	Hall; Health Sci.; Admin		
3	and PE Buildings	3,390	1,695
4		-----	-----
5	Total	91,400	45,700
6		=====	=====

7
8 The appropriation made by chapter 53, section 1, of the laws of 2008, as
9 amended by chapter 54, section 1, of the laws of 2011, is hereby
10 amended and reappropriated to read:

11 An advance for the state share of financial assistance to community
12 colleges for alterations and improvements to various facilities
13 including service contracts, memorandum of understanding, capital
14 design, construction, acquisition, reconstruction, rehabilitation,
15 equipment and personal service costs; for health and safety, preser-
16 vation of facilities, technology upgrades, new facilities, program
17 improvements or program changes, environmental protection, energy
18 conservation, accreditation, facilities for the physically disabled,
19 and related projects, including costs incurred prior to April 1,
20 2008, subject to a plan submitted by the state university and
21 approved by the director of the budget. Notwithstanding any other
22 law to the contrary, all or a portion of the amounts hereby
23 appropriated may be suballocated or transferred to the state
24 university construction fund for such purposes (28CC0808)
25 370,153,000 (re. \$311,220,000)
26

27 Project Schedule

28		ESTIMATED	ESTIMATED
29		TOTAL STATE	50 PERCENT
30		& LOCAL SHARE	STATE SHARE
31	-----	-----	-----
32		(thousands of dollars)	
33	Adirondack Community College		
34	Regional Higher Education Center	556	278
35	Broome Community College		
36	Technology Building	10,000	5,000
37	Wales Building	3,000	1,500
38	Columbia-Greene Community College		
39	Rehabilitation and Improvement-		
40	Various Projects	1,900	950
41	Corning Community College		
42	Renovations & Revitalization		
43	Phase 2	13,090	6,545
44	Alterations & Additions to Goff		
45	Road Facility	1,436	718
46	Dutchess Community College		
47	Hudson Hall Renovation	962	481
48	Campus Infrastructure	3,586	1,793
49	Washington Hall - Retaining Wall		
50	and Lab Exhaust	460	230
51	Miscellaneous Repairs	200	100
52	Browne Hall Renovations	600	300
53	Hudson Hall MEP	2,656	1,328
54	CBI Emergency Generator	508	254
55	Taconic Hall Addition and		
56	Renovations	6,000	3,000
57	Falcon Hall Improvements	200	100
58	Sitework Repairs and Modifications-		
59	Parking Lot B	400	200
60	Drumlin and Dutchess Renovation	934	467
61			

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Fashion Institute of Technology		
2	Toy Design and Development Lab	300	150
3	C2 Building	148,000	74,000
4	Finger Lakes Community College		
5	Auditorium and Performing Arts		
6	Facility	16,000	8,000
7	Finger Lakes Community College		
8	Geneva Expansion	12,000	6,000
9	Fulton-Montgomery Community College		
10	Upgrades to Waste Water Treatment		
11	Plant	422	211
12	Herkimer County Community College		
13	Library Additions & Renovations	50	25
14	Science Lab Updating and		
15	Remodeling	2,200	1,100
16	Hudson Valley Community College		
17	New Parking Structure	15,600	7,800
18	Braham Science Center and		
19	Related Building Renovations	54,400	27,200
20	Jamestown Community College		
21	Facilities Master Plan Update	140	70
22	Science Building and Facility		
23	Enhancements	12,000	6,000
24	Mohawk Valley Community College		
25	Campus Wide Improvements	5,400	2,700
26	Field house	11,000	5,500
27	Monroe Community College		
28	ATEC/DCC Building	12,900	6,450
29	ATEC/Building 9, Phase I	12,000	6,000
30	Nassau Community College		
31	Window Replacement	1,200	600
32	Road and Parking Paving	4,000	2,000
33	Energy Savings Initiatives	6,000	3,000
34	Fire Alarms and Public Address		
35	System	4,200	2,100
36	New Performing Arts Building	41,600	20,800
37	Niagara County Community College		
38	Construct New Culinary Arts		
39	Facility	13,200	6,600
40	Onondaga Community College		
41	Athletics Complex	33,000	16,500
42	Technology Improvements	1,782	891
43	Upgrade Biology Laboratories	2,700	1,350
44	Mawhinney Hall Renovation-		
45	Phase 3	4,118	2,059
46	Construct New Academic/Admini-		
47	strative Building on East Quad	18,900	9,450
48	Site Improvements	5,948	2,974
49	Relocate President's Suite	1,012	506
50	Prepare Program Study of		
51	Coulter Library	300	150
52	Campus-Wide Energy Projects	676	338
53	Orange County Community College		
54	Science, Engineering and		
55	Tech Center	38,900	19,450
56	Improvements to Classroom		
57	Facilities	2,000	1,000
58	Rockland Community College		
59	Multi-Purpose Language Lab	600	300
60	Master Plan Update	126	63
61	Academic II Building	500	250

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Art Gallery and Art Studio/		
2	Cultural Arts Center	200	100
3	Day Care Center	500	250
4	Building Energy Conservation	1,000	500
5	Elevators Rehabilitation	1,800	900
6	Library Roof Replacement	1,100	550
7	Cultural Arts Center Roof		
8	Replacement	736	368
9	Field House Resurface	400	200
10	Campus Site Improvements	400	200
11	Tennis Court Resurface	76	38
12	Swimming Pool Repairs	250	125
13	Boiler Equipment Upgrade	300	150
14	Cultural Arts Center HVAC		
15	Upgrade	150	75
16	Parking Lot and Road Repairs	1,250	625
17	Academic I Roof Replacement	500	250
18	Field House Roof Replacement	1,000	500
19	Library Improvements and		
20	Renovations	10,000	5,000
21	Field House Interior and Ext-		
22	erior Improvements	1,800	900
23	Installation of Emergency No-		
24	tification System	400	200
25	Special Projects	300	150
26	Schenectady County Community College		
27	Building Renovations	2,410	1,205
28	Athletic Fields Relocation	850	425
29	Building Renovations	1,146	573
30	Infrastructure Improvements	1,182	591
31	Athletic Field Access/Roadways	252	126
32	HVAC Upgrades	1,574	787
33	Building Renovations	650	325
34	HVAC Upgrades	1,396	698
35	Infrastructure Improvements	2,602	1,301
36	Landscaping	500	250
37	HVAC Upgrades	1,374	687
38	Infrastructure Improvements	2,416	1,208
39	Building Renovations	1,382	691
40	Athletic Fields Enhancements	1,846	923
41	Infrastructure Improvements	1,034	517
42	Public Safety/Business Center	23,800	11,900
43	Campus Connecting Walkway	4,700	2,350
44	Building Renovations	4,224	2,112
45	Property Acquisition	250	125
46	Gateway Building Addition	1,700	850
47	Property Acquisition	250	125
48	Property Acquisition	250	125
49	Parking Garage	22,800	11,400
50	Suffolk County Community College		
51	Fire Sprinkler Infrastructure	74	37
52	Reconstruction of Central Plaza	750	375
53	Renovations to Sagikos Bldg	6,100	3,050
54	Health and Sports Facilities-		
55	Eastern Campus	17,750	8,875
56	Learning Resource Center-Grant		
57	Campus	32,400	16,200
58	Air Conditioning-College-wide	7,550	3,775
59	Sullivan County Community College		
60	Safety Equipment Across Campus	800	400
61	Upgrade Current Computer Labs	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Replacement of Roofs	2,250	1,125
2	Complete Mainframe Computer		
3	Upgrade	2,400	1,200
4	Center for Advanced Science and		
5	Technology	6,000	3,000
6	Renovations for Instructional	250	125
7	Center for Advanced Science and		
8	Technology/Green Building		
9	Initiative	15,000	7,500
10	Ulster County Community College		
11	Update Facilities Master Plan		
12	Phase 1	840	420
13	Improvements to Classroom		
14	Facilities	2,000	1,000
15	Westchester Community College		
16	Administration Building		
17	Renovations	2,548	1,274
18	Air Conditioning and CFC	244	122
19	Physical Education Field		
20	Improvements	2,866	1,433
21	Physical Education Building		
22	Renovations	4,196	2,098
23	Health Science Building		
24	Renovations	2,174	1,087
25	Technology Improvements	2,702	1,351
26		-----	-----
27	Total	740,306	370,153
28		=====	=====

30 The appropriation made by chapter 53, section 1, of the laws of 2003, as
31 amended by chapter 53, section 1, of the laws of 2009, is hereby
32 amended and reappropriated to read:

33 State financial assistance to community colleges for alterations and
34 improvements to various facilities including services and expenses,
35 capital design, construction, acquisition, reconstruction, rehabili-
36 tation and equipment; for health and safety, preservation of facili-
37 ties, new facilities, program improvement or program change, envi-
38 ronmental protection, energy conservation, accreditation, facilities
39 for the physically disabled, and related projects including costs
40 incurred prior to April 1, 2003 subject to a plan developed by the
41 state university and approved by the director of the budget.
42 Notwithstanding any other law to the contrary, all or a portion of
43 the amounts hereby appropriated may be suballocated or transferred
44 to the state university construction fund for such purposes
45 (28RC0308) ... 25,000,000 (re. \$15,298,000)
46

47 Project Schedule

48	ESTIMATED	ESTIMATED
49	TOTAL STATE	50 PERCENT
50	& LOCAL SHARE	STATE SHARE
51	-----	
52	(thousands of dollars)	
54	Adirondack Community College	700 350
55	Broome County College	1,358 679
56	Cayuga Community College	634 317
57	Clinton Community College	452 226
58	Columbia-Greene Community College	376 188
59	Corning Community College	974 487
60	Dutchess Community College	1,518 759
61	Erie Community College	3,108 1,554

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Fashion Institute of Technology	2,720	1,360
2	Finger Lakes Community College	1,084	542
3	Fulton-Montgomery Community College	516	258
4	Genesee Community College	1,036	518
5	Herkimer County Community College	754	377
6	Hudson Valley Community College	2,472	1,236
7	Jamestown Community College	880	440
8	Jefferson Community College	726	363
9	Mohawk Valley Community College	1,342	671
10	Monroe Community College	4,060	2,030
11	Nassau Community College	5,134	2,567
12	Niagara County Community College	1,292	646
13	North Country Community College	286	143
14	Onondaga Community College	1,932	966
15	Orange County Community College	1,236	618
16	Rockland Community College	1,524	762
17	Schenectady County Community College ...	790	395
18	Suffolk County Community College	4,372	2,186
19	Sullivan County Community College	380	190
20	Tompkins-Cortland Community College	806	403
21	Ulster County Community College	674	337
22	Westchester Community College	3,164	1,582
23	University-Wide		
24	For University-wide projects		
25	which may include, but are not		
26	limited to funding for a comm-		
27	unity college capital condition		
28	assessment study	3,700	1,850
29			-----
30	Total		25,000
31			=====

33 The appropriation made by chapter 53, section 1, of the laws of 2003, as
34 amended by chapter 53, section 1, of the laws of 2004, is hereby
35 amended and reappropriated to read:

36 State financial assistance to community colleges for alterations and
37 improvements for technology including costs incurred prior to April
38 1, 2003 subject to a plan developed by the state university and
39 approved by the director of the budget. Notwithstanding any other
40 law to the contrary, all or a portion of the amounts hereby
41 appropriated may be suballocated or transferred to the state
42 university construction fund for such purposes (28RT0308)
43 10,000,000 (re. \$2,699,000)

44 An advance for state financial assistance to community colleges for
45 alterations and improvements to various facilities including capital
46 design, construction, acquisition, reconstruction, rehabilitation,
47 equipment and personal service costs; for health and safety, preser-
48 vation of facilities, new facilities, program improvement or program
49 change, environmental protection, energy conservation, accredi-
50 tation, facilities for the physically disabled, and related projects
51 including costs incurred prior to April 1, 2003 subject to a plan
52 developed by the state university and approved by the director of
53 the budget. Notwithstanding any other law to the contrary, all or a
54 portion of the amounts hereby appropriated may be suballocated or
55 transferred to the state university construction fund for such
56 purposes (28FC0308) ... 175,000,000 (re. \$56,768,000)
57
58

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Project Schedule	
2		
3	ESTIMATED	ESTIMATED
4	TOTAL STATE	50 PERCENT
5	& LOCAL SHARE	STATE SHARE
6	-----	
7	(thousands of dollars)	
8	Adirondack Community College	2,500
9	For university-wide projects which	
10	may include, but are not limited to:	
11	-Humanities Building expansion	
12	-Student Center and Randles Hall	
13	renovation	
14	-Eisenhart Hall renovation	
15	Broome Community College	4,800
16	For university-wide projects which	
17	may include, but are not limited to:	
18	-Parking lot relocation and repair	
19	-Boiler replacement	
20	-Student Center expansion	
21	Cayuga Community College	2,300
22	For university-wide projects which	
23	may include, but are not limited to:	
24	-Mechanical and electrical improve-	
25	ments	
26	-Roof repair	
27	-HVAC System improvements	
28	Clinton Community College	1,600
29	For university-wide projects which	
30	may include, but are not limited to:	
31	-Campus Master Plan update	
32	-Emergency Generator replacement	
33	-Stucco repair	
34	Columbia-Greene Community College	1,400
35	For university-wide projects which	
36	may include, but are not limited to:	
37	-Master plan update	
38	-Kiln Building construction	
39	-Water Tank Rehabilitation	
40	Corning Community College	3,500
41	For university-wide projects which	
42	may include, but are not limited to:	
43	-Health and Safety renovations	
44	-Gymnasium renovations	
45	-Learning Center roof replacement	
46	Dutchess Community College	5,400
47	For university-wide projects which	
48	may include, but are not limited to:	
49	-Property acquisition	
50	-Master plan development	
51	-Brown Hall renovations	
52	Erie Community College	10,900
53	For university-wide projects which	
54	may include, but are not limited to:	
55	-Dental Hygiene Clinic renovations	
56	-Masonry restoration	
57	-Heating Plant renovations	
58		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS		2012-13	
1	Fashion Institute of Technology	19,200	9,600
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Fire alarm and sprinkler upgrade		
5	-Turbine retrofit		
6	-Instructional space addition		
7	Finger Lakes Community College	7,600	3,800
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Auditorium & Performing Arts		
11	Program Facility		
12	-Student Center Facility		
13	-Wellness Center Facility		
14	Fulton-Montgomery Community College	3,800	1,900
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Campus Fire Alarms integration		
18	-Library & Comm Arts Bldg connection		
19	-Exterior Lighting and Security Cameras		
20	Genesee Community College	7,400	3,700
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Update Main Building Mechanical		
24	Systems		
25	-Pool Dehumidification System		
26	replacement		
27	-Smart Classrooms construction		
28	Herkimer County Community College	5,400	2,700
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Athletic Complex Master Plan		
32	-Library roof replacement		
33	-Track Facility improvement		
34	Hudson Valley Community College	17,512	8,756
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Campus Center Rehab		
38	-Acad/Admin Bldg construction		
39	-Loop Road renovation		
40	Jamestown Community College	6,200	3,100
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Hamilton Collegiate Center		
44	Improvements		
45	-Central Heating Plant renovations		
46	-Gymnasium improvements		
47	Jefferson Community College	5,200	2,600
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Dewey Library renovation		
51	-McVean College Center A/C		
52	-Guthrie Science/Engr Building		
53	renovation		
54	Mohawk Valley Community College	9,600	4,800
55	For university-wide projects which		
56	may include, but are not limited to:		
57	-Rome Campus Master Plan update		
58	-Campus-wide Road Drainage, Walk-		
59	ways, and Signage improvements		
60	-Athletic Facilities Master Plan		
61	(Ice Arena, Field House) update		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Monroe Community College	28,388	14,194
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Advanced Training & Ed Center		
5	construction		
6	-Building 9 Renovation for		
7	training and education		
8	-Health and Safety renovations		
9	Nassau Community College	36,000	18,000
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Emergency Generator upgrade		
13	-HVAC upgrade		
14	-Library Renovation		
15	Niagara County Community College	9,200	4,600
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Cafeteria Floor replacement		
19	-Campus Signage upgrade		
20	-Emergency System upgrade		
21	North Country Community College	2,200	1,100
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Classroom renovations		
25	-Hodson Hall roof replacement		
26	-Campus Master Plan update		
27	Onondaga Community College	13,600	6,800
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Coyne Building elevator renovations		
31	-Security System upgrade		
32	-Signage improvements		
33	Orange County Community College	8,800	4,400
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Bio-Tech Facility upgrades		
37	-Cooling Tower replacement		
38	-Retaining wall repair		
39	Rockland Community College	10,800	5,400
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Master Plan update		
43	-Student Union/Library HVAC		
44	renovations		
45	-Elevator upgrades		
46	Schenectady County Community College .	5,600	2,800
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Boiler Replacement		
50	-Van Curler Room renovations		
51	-Property acquisition		
52	Suffolk County Community College	30,600	15,300
53	For university-wide projects which		
54	may include, but are not limited to:		
55	-Health & Safety projects		
56	-Roofs repairs		
57	-ADA Compliance		
58			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Sullivan County Community College	2,800	1,400
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Paul Gerry Field House renovations		
5	-Window replacement		
6	-Student Union renovation		
7	Tompkins-Cortland Community College ..	5,800	2,900
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Sports Complex construction		
11	-Cyber Cafe/Student Event Area		
12	construction		
13	-Infrastructure repairs		
14	Ulster County Community College	4,800	2,400
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Master Plan update		
18	-Gymnasium rehabilitation		
19	-Parking lots, roads and side-		
20	walk repairs		
21	Westchester Community College	22,200	11,100
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Academic Building renovation		
25	-Instructional Building construction		
26	-Student Center improvements/		
27	expansion		
28	Systemwide	22,500	11,250
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-program improvement		
32			-----
33	Total		175,000
34			=====

[(APPROPRIATED TO THE DORMITORY AUTHORITY)]

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28NF98C1) ... 140,000,000 (re. \$1,000,000)

THRUWAY AUTHORITY

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Funds - Other	10,614,000
8	-----	-----
9	All Funds	10,614,000
10	=====	=====
11		
12	CANAL DEVELOPMENT PROGRAM (CCP)	2,000,000
13		-----
14		
15	Capital Projects Funds - Other	
16	New York State Canal System Development Fund	
17	Canals and Waterways Purpose	
18		
19	For the maintenance, construction, recon-	
20	struction, development or promotion of the	
21	New York State Canal System in accordance	
22	with the provisions of section 92-u of the	
23	state finance law including the payment of	
24	liabilities incurred prior to April 1,	
25	2012 (55011216)	2,000,000
26		

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 CANAL DEVELOPMENT PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 New York State Canal System Development Fund
5 Canals and Waterways Purpose
6
7 By chapter 54, section 1, of the laws of 2011:
8 For the maintenance, construction, reconstruction, development or
9 promotion of the New York State Canal System in accordance with the
10 provisions of section 92-u of the state finance law including the
11 payment of liabilities incurred prior to April 1, 2011 (55011116)
12 ... 2,000,000 (re. \$2,000,000)
13
14 By chapter 55, section 1, of the laws of 2010:
15 For the maintenance, construction, reconstruction, development or
16 promotion of the New York State Canal System in accordance with the
17 provisions of section 92-u of the state finance law including the
18 payment of liabilities incurred prior to April 1, 2010 (55011016)
19 ... 2,000,000 (re. \$2,000,000)
20
21 By chapter 55, section 1, of the laws of 2009:
22 For the maintenance, construction, reconstruction, development or
23 promotion of the New York State Canal System in accordance with the
24 provisions of section 92-u of the state finance law including the
25 payment of liabilities incurred prior to April 1, 2009 (55010916)
26 ... 2,000,000 (re. \$2,000,000)
27
28 By chapter 55, section 1, of the laws of 2008:
29 For the maintenance, construction, reconstruction, development or
30 promotion of the New York State Canal System in accordance with the
31 provisions of section 92-u of the state finance law including the
32 payment of liabilities incurred prior to April 1, 2008 (55010816)
33 ... 2,000,000 (re. \$2,000,000)
34
35 By chapter 55, section 1, of the laws of 2007:
36 For the maintenance, construction, reconstruction, development or
37 promotion of the New York State Canal System in accordance with the
38 provisions of section 92-u of the state finance law including the
39 payment of liabilities incurred prior to April 1, 2007 (55010716)
40 ... 2,000,000 (re. \$2,000,000)
41
42 By chapter 55, section 1, of the laws of 2006:
43 For the maintenance, construction, reconstruction, development or
44 promotion of the New York State Canal System in accordance with the
45 provisions of section 92-u of the state finance law including the
46 payment of liabilities incurred prior to April 1, 2006 (55010616)
47 ... 4,000,000 (re. \$614,000)
48

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	6,009,423,000
8	Capital Projects Funds - Federal ...	11,948,611,000
9	Special Revenue Funds - Other	311,144,000
10	Fiduciary Funds	327,120,000
11		-----
12	All Funds.....	18,596,298,000
13		=====
14		
15	AIRPORT OR AVIATION STATE PROGRAM (CCP)	4,000,000
16		-----
17		
18	Capital Projects Funds - Other	
19	Dedicated Highway and Bridge Trust Fund	
20	Aviation Purpose	
21		
22	For state aid to municipal corporations,	
23	private airports as authorized by section	
24	14-h of the transportation law and for	
25	payment of the cost of projects at Stewart	
26	and Republic Airports, for the acquisi-	
27	tion, construction, reconstruction, and	
28	improvement of airport or aviation capital	
29	projects, including the acquisition of	
30	real property and liabilities incurred	
31	prior to April 1, 2012.	
32	Prior to requesting approval of a	
33	certificate of approval of availability	
34	for moneys appropriated, the commissioner	
35	of transportation shall certify that each	
36	airport or aviation project progressed	
37	under the program, other than state owned	
38	airports, has received federal approval	
39	and the federally authorized level of	
40	financial assistance.	
41	Funds from this appropriation may also be	
42	utilized for grants to municipal	
43	corporations and private airports for the	
44	cost of projects authorized by section 14-	
45	1 of the transportation law, including the	
46	acquisition of real property and	
47	liabilities incurred prior to April 1,	
48	2012; provided, however, that funds	
49	available for this purpose shall not	
50	exceed the amount by which \$1,000,000	
51	exceeds the sum of the amount in such	
52	state fiscal year necessary for the state	
53	share of federal projects provided	
54	pursuant to section 14-h of the	
55	transportation law and the amount in such	
56	state fiscal year required for payment of	
57	the costs of projects at Stewart and	
58	Republic Airports, upon certification by	
59	the commissioner of transportation at the	
60	end of the calendar year (17231214)	1,000,000
61		
62		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

1 Capital Projects Funds - Other
2 Regional Aviation Fund
3 Aviation Purpose
4
5 For state aid to municipal corporations,
6 private airports as authorized by section
7 14-h of the transportation law and for
8 payment of the cost of projects at Stewart
9 and Republic Airports, for the acquisi-
10 tion, construction, reconstruction, and
11 improvement of airport or aviation capital
12 projects, including the acquisition of
13 real property and liabilities incurred
14 prior to April 1, 2012.
15 Prior to requesting approval of a
16 certificate of approval of availability
17 for moneys appropriated, the commissioner
18 of transportation shall certify that each
19 airport or aviation project progressed
20 under the program, other than state owned
21 airports, has received federal approval
22 and the federally authorized level of
23 financial assistance.
24 Funds from this appropriation may also be
25 utilized for grants to municipal
26 corporations and private airports for the
27 cost of projects authorized by section 14-
28 1 of the transportation law, including the
29 acquisition of real property and
30 liabilities incurred prior to April 1,
31 2012; provided, however, that funds
32 available for this purpose shall not
33 exceed the amount by which \$3,000,000
34 exceeds the sum of the amount in such
35 state fiscal year necessary for the state
36 share of federal projects provided
37 pursuant to section 14-h of the
38 transportation law and the amount in such
39 state fiscal year required for payment of
40 the costs of projects at Stewart and
41 Republic Airports, upon certification by
42 the commissioner of transportation at the
43 end of the calendar year (17241214) 3,000,000
44
45 ENGINEERING SERVICES PROGRAM (CCP) 17,896,000
46 -----
47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 New York Metropolitan Transportation Council Account
51 Preparation of Plans Purpose
52
53 For the continuing comprehensive transporta-
54 tion planning and coordinated support
55 undertaken as part of the united work
56 programs of participating local planning
57 or municipal agreements in accordance with
58 grant agreements approved by the federal
59 transit administration or the federal
60 highway administration.
61
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

1		PERSONAL SERVICE	
2			
3	Personal service--regular (17N11230)		4,138,000
4	Temporary service (17N21230)		49,000
5	Holiday/overtime compensation (17N31230) ...		1,000
6			
7		NONPERSONAL SERVICE	
8			
9	Supplies and materials (17N41230)		177,000
10	Travel (17N51230)		266,000
11	Contractual services (17N61230)	10,029,000	
12	Equipment (17N71230)		981,000
13	Fringe benefits (17N81230)		2,101,000
14	Indirect costs (17N91230)		154,000
15			
16	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)		2,000,000,000
17			-----
18			
19	Capital Projects Funds - Federal		
20	Federal Capital Projects Fund		
21	Federal Aid Highways Purpose		
22			
23	For the federal share, from any federal		
24	agency under any federal program, of state		
25	transportation projects including but not		
26	limited to construction, reconstruction,		
27	reconditioning and preservation, the		
28	acquisition of property, operating costs		
29	as provided for in the Safe, Accountable,		
30	Flexible, Efficient Transportation Equity		
31	Act: A Legacy for Users and any successive		
32	legislation, payment of reimbursements to		
33	the dedicated highway and bridge trust		
34	fund of the department of transportation,		
35	including but not limited to fringe bene-		
36	fits, and the contract services provided		
37	by private firms; personal services,		
38	nonpersonal services, for activities		
39	including but not limited to the prepara-		
40	tion of designs, plans, specifications and		
41	estimates; construction management and		
42	supervision; and appraisals, surveys,		
43	testing, and environmental impact state-		
44	ments for transportation projects, the		
45	payment of liabilities incurred prior to		
46	April 1, 2012 and any other such purposes		
47	as specified in section 89-b of the state		
48	finance law as amended (17031220)	2,000,000,000	
49			
50	FEDERAL AIRPORT OR AVIATION (CCP)		6,000,000
51			-----
52			
53	Capital Projects Funds - Federal		
54	Federal Capital Projects Fund		
55	Aviation Purpose		
56			
57	For payment by the state of the federal		
58	share of the cost, including payment of		
59	liabilities incurred prior to April 1,		
60	2012, of construction, reconstruction,		
61	alteration and rehabilitation of airport		
62	and aviation facilities at Republic		

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1 airport, including the cost of acquisition
2 of real property, the acquisition of
3 equipment and other related incidental
4 expenses thereto and for the federal share
5 of consultant services in carrying out
6 federally approved aviation studies.
7 Within the amount appropriated herein,
8 authorization is granted to the department
9 of transportation to enter into all
10 necessary contracts and agreements,
11 subject to the approval of the director of
12 the budget, to carry out the purposes of
13 this appropriation.
14 Prior to requesting a certificate of
15 approval of availability for any of the
16 moneys authorized herein, the commissioner
17 of transportation shall certify to the
18 director of the budget that the federal
19 government has agreed to finance the
20 federal share of the project. However with
21 the approval of the director of the
22 budget, projects may be designed prior to
23 federal approval upon the written
24 assurance by the commissioner of
25 transportation that federal funds are
26 likely to be forthcoming (17521214) 6,000,000
27
28 MAINTENANCE FACILITIES (CCP) 18,165,000
29 -----
30
31 Capital Projects Funds - Other
32 Dedicated Highway and Bridge Trust Fund
33 Highway Maintenance Facilities Purpose
34
35 For the preparation of designs, plans,
36 specifications and estimates, for the
37 acquisition, alterations, and rehabilita-
38 tion of existing facilities, for the
39 acquisition of land and construction of
40 new facilities for highway maintenance
41 purposes, for the contract engineering
42 services provided by private firms, and
43 for eligible costs of the New York state
44 thruway authority and its subsidiaries and
45 successors for activities undertaken by
46 the department of transportation on behalf
47 of the New York state thruway authority
48 and its subsidiaries and successors
49 pursuant to a shared services agreement,
50 including the payment of liabilities
51 incurred prior to April 1, 2012 (17251213)
52 15,965,000
53
54 Capital Projects Funds - Other
55 Dedicated Highway and Bridge Trust Fund
56 Preparation of Plans Purpose
57
58 For payment to the design and construction
59 management account of the centralized
60 services fund of the New York state office
61 of general services for the purpose of
62 preparation and review of plans,

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1	specifications, estimates, services,	
2	construction management and supervision,	
3	inspection, studies, appraisals, surveys,	
4	testing and environmental impact	
5	statements, and for eligible costs of the	
6	New York state thruway authority and its	
7	subsidiaries and successors for activities	
8	undertaken by the department of	
9	transportation on behalf of the New York	
10	state thruway authority and its	
11	subsidiaries and successors pursuant to a	
12	shared services agreement, including the	
13	payment of liabilities incurred prior to	
14	April 1, 2012 (17D11230)	2,200,000
15		
16	MASS TRANSPORTATION (CCP)	18,500,000
17		-----

18
19 Special Revenue Funds - Other
20 Dedicated Mass Transportation Trust Fund
21 Omnibus and Transit Purpose
22

23 For state aid to municipal corporations for
24 the preparation of designs, plans,
25 specifications and estimates, for the
26 acquisition, construction, reconstruction,
27 and improvement of mass transportation
28 capital projects including the acquisition
29 of real property, for other mass transpor-
30 tation projects including local transpor-
31 tation planning studies. Notwithstanding
32 any inconsistent provisions of law, the
33 state share of such projects shall be 50
34 percent of the nonfederal share, but in no
35 event shall the state share exceed 10
36 percent of project costs.

37 Notwithstanding any other provision of law,
38 the commissioner of transportation shall
39 make available directly to the City of New
40 York (City) an amount commensurate with
41 the state share of (i) federal funds
42 previously awarded to the City and
43 reallocated to the metropolitan transpor-
44 tation authority (MTA), and (ii) the
45 federally authorized level of financial
46 assistance transferred by resolution of
47 the metropolitan planning organization
48 (MPO) to the metropolitan transportation
49 authority (MTA) and credited to the City
50 by the MTA for capital expenses.

51 The state share of such reimbursement shall
52 be 50 percent of the non-federal share of
53 the federally authorized level of
54 financial assistance transferred to the
55 MTA, but in no event shall the state share
56 exceed 10 percent of project costs. Prior
57 to requesting reimbursement for projects
58 progressed by the MTA on behalf of the
59 City, the City shall certify to the
60 commissioner of transportation that each
61 eligible project progressed under this
62 provision is federally eligible and that

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1 the match amount requested does not exceed
 2 the state share of the federally autho-
 3 rized level of financial assistance. In
 4 addition, the City must provide an appli-
 5 cation to the commissioner of transporta-
 6 tion certifying that the work to be funded
 7 under the project has been performed and
 8 that the City has reimbursed the MTA for
 9 100 percent of the match amount for the
 10 project. Upon such application, the com-
 11 missioner of transportation shall review
 12 and approve eligible activities for reim-
 13 bursement.

14 Prior to requesting approval of a certif-
 15 icate of approval of availability for the
 16 moneys hereby appropriated, the com-
 17 missioner of transportation shall certify
 18 that each omnibus project progressed under
 19 the program has received federal approval.
 20 Such certificate shall report the
 21 federally authorized level of financial
 22 assistance (17171229) 18,500,000

23
 24 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 45,120,000
 25 -----

26
 27 Capital Projects Funds - Other
 28 Dedicated Highway and Bridge Trust Fund
 29 Rail Service Preservation Purpose

30
 31 Notwithstanding the provisions of section
 32 89-b of the state finance law, for the
 33 construction and improvement of passenger
 34 and rail freight projects including, but
 35 not limited to, the acquisition,
 36 construction, reconstruction, improvement
 37 or rehabilitation of any railroad capital
 38 facility and any capital improvement used
 39 in connection herewith, for contractual
 40 agreements entered into for rail passenger
 41 service, and for the acquisition of real
 42 property or interests in real property
 43 required or expected to be required
 44 therefor (17161241) 26,620,000

45
 46 Special Revenue Funds - Other
 47 Dedicated Mass Transportation Trust Fund
 48 Non-MTA Capital Purpose

49
 50 For the payment of the costs of mass
 51 transportation capital projects and
 52 facilities including replacement of buses
 53 meeting federal standards for replacement,
 54 related bus equipment and the acquisition,
 55 design and construction, including
 56 engineering and consulting costs, of mass
 57 transit bus garages or other mass
 58 transportation projects and facilities
 59 approved by the commissioner of
 60 transportation in a program of projects.
 61 Such funding may be part of a total
 62 project of which a portion is federally

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1 funded but shall not be used in
2 substitution for the required non-federal
3 matching shares of the federally-funded
4 portion of the project to which it is
5 added. The moneys hereby appropriated are
6 to be made available for projects
7 undertaken by mass transit systems other
8 than those mass transit operating agencies
9 which receive money from the metropolitan
10 transportation authority dedicated tax
11 fund (17361229) 18,500,000
12
13 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
14 -----
15
16 Fiduciary Funds
17 Highway Costs Improvement Accounts
18 Non-Federal Aided Highway Purpose
19
20 For that portion of liabilities incurred by
21 the department of transportation on behalf
22 of entities other than state departments
23 or agencies pursuant to the highway law or
24 transportation law (17501222) 50,000,000
25
26 NEW YORK WORKS (CCP) 1,163,800,000
27 -----
28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Non-Federal Aided Highway Purpose
31
32 For the payment of capital costs, including
33 acquisition of real property, engineering
34 services, and the payment of liabilities
35 incurred prior to April 1, 2012, relating
36 to the construction, reconstruction and
37 improvement of Buffalo and Fort Erie
38 Public Bridge Authority facilities,
39 including work on any appurtenant and
40 ancillary state, local or public authority
41 facilities necessary for improvement of
42 the Peace Bridge Plaza (17191222)..... 15,000,000
43
44 Capital Projects Funds - Other
45 Dedicated Highway and Bridge Trust Fund
46 Non-Federal Aided Highway Purpose
47
48 For the payment of the costs, including the
49 payment of liabilities incurred prior to
50 April 1, 2012, of state and local
51 highways, parkways, bridges, the New York
52 State Thruway, Indian reservation roads,
53 and facilities for which the
54 responsibility is vested with the state
55 department of transportation, including
56 work appurtenant and ancillary thereto.
57 Project costs funded from this
58 appropriation may include but shall not be
59 limited to construction, reconstruction,
60 reconditioning and preservation, and the
61 acquisition of property; for personal
62 services, fringe benefits, nonpersonal

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1 services, and contract services provided
 2 by private firms for activities including
 3 but not limited to the preparation of
 4 designs, plans, specifications and
 5 estimates; construction management and
 6 supervision; and appraisals, surveys,
 7 testing, and environmental impact state-
 8 ments for transportation projects
 9 (17101222) 232,049,000

10
 11 Capital Projects Funds - Federal
 12 Federal Capital Projects Fund
 13 Federal Aid Highways Purpose
 14

15 For the federal share, from any federal
 16 agency under any federal program, of state
 17 transportation projects, including both
 18 state system and local system projects,
 19 and including but not limited to
 20 construction, reconstruction, recondition-
 21 ing and preservation, and the acquisition
 22 of property; for personal services, fringe
 23 benefits, nonpersonal services, and
 24 contract services provided by private
 25 firms for activities including but not
 26 limited to the preparation of designs,
 27 plans, specifications and estimates;
 28 construction management and supervision;
 29 and appraisals, surveys, testing, and
 30 environmental impact statements for
 31 transportation projects; for the payment
 32 of liabilities incurred prior to April 1,
 33 2012 and for any other such purposes as
 34 specified in section 89-b of the state
 35 finance law as amended (17041220) 916,751,000
 36

37 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,774,624,000
 38 -----

39
 40 Capital Projects Funds - Other
 41 Dedicated Highway and Bridge Trust Fund
 42 Highway Maintenance Purpose
 43

44 For the payment of costs, including the
 45 payment of liabilities incurred prior to
 46 April 1, 2012, of snow and ice control on
 47 state highways and preventive maintenance
 48 on state roads and bridges as defined in
 49 paragraph (a) of subdivision 1 of section
 50 10-d of the highway law, including
 51 personal services, nonpersonal services,
 52 fringe benefits and contractual services
 53 provided by private firms and municipal-
 54 ities, and notwithstanding any other
 55 provision of law to the contrary, for
 56 eligible costs of the New York state
 57 thruway authority and its subsidiaries and
 58 successors for activities undertaken by
 59 the department of transportation on behalf
 60 of the New York state thruway authority
 61 and its subsidiaries and successors
 62 pursuant to a shared services agreement.

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1		
2	Personal service (170112HM)	234,144,000
3	Nonpersonal service (170412HM).....	244,950,000
4	Fringe benefits (170812HM)	121,006,000
5	Indirect costs (170912HM)	6,298,000

6
7 Capital Projects Funds - Other
8 Dedicated Highway and Bridge Trust Fund
9 Non-Federal Aided Highway Purpose

10
11 For the payment of the costs, including the
12 payment of liabilities incurred prior to
13 April 1, 2012, of state highways, park-
14 ways, bridges, the New York State Thruway,
15 Indian reservation roads, and facilities
16 for which the responsibility is vested
17 with the state department of transporta-
18 tion including work appurtenant and
19 ancillary thereto, for the state share of
20 federally authorized high speed rail
21 improvement projects, and for the cost of
22 administrative services of the department
23 of transportation and the cost of services
24 provided by private firms; including the
25 costs of preventive maintenance on state
26 roads and bridges as defined in paragraph
27 (a) of subdivision 1 of section 10-d of
28 the highway law for contractual preventive
29 maintenance services provided by private
30 firms; and including but not limited to
31 the preparation of designs, plans,
32 specifications and estimates; construction
33 management and supervision, and apprais-
34 als, surveys, testing and environmental
35 impact statements for transportation
36 projects. Project costs funded from this
37 appropriation may include but shall not be
38 limited to construction, reconstruction,
39 reconditioning and preservation, preven-
40 tive maintenance, the acquisition of
41 property, and notwithstanding any other
42 provision of law to the contrary, for
43 eligible costs of the New York state
44 thruway authority and its subsidiaries and
45 successors for activities undertaken by
46 the department of transportation on behalf
47 of the New York state thruway authority
48 and its subsidiaries and successors
49 pursuant to a shared services agreement.
50 With the approval of the director of the
51 budget, the commissioner of transportation
52 is authorized to enter into agreements
53 with any municipality to finance local
54 bridge projects through state non-
55 federally aided highway funds appropriated
56 herein when the use of federal aid funds
57 for such local bridge projects would not
58 be cost effective and the federal aid and
59 state matching funds saved as a result of
60 the use of nonfederal aid funds for local
61 bridge projects are made available for
62 bridge projects on the state highway

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1 system. The total amount of non-federally
2 aided highway funds made available for
3 local bridge projects from this
4 appropriation shall not exceed \$2,500,000
5 in state fiscal year 2012-13.

6		
7	Personal service (17011222)	2,000,000
8	Nonpersonal service (17041222)	13,000,000
9	Capital projects (17081222)	511,050,000

10
11 Capital Projects Funds - Other
12 Dedicated Highway and Bridge Trust Fund
13 Preparation of Plans Purpose
14 Capital Project Management and Traffic and Safety

15
16 For capital project management and traffic
17 and safety, including personal services,
18 nonpersonal services, fringe benefits, and
19 the contract services provided by private
20 firms, and for eligible costs of the New
21 York state thruway authority and its
22 subsidiaries and successors for activities
23 undertaken by the department of
24 transportation on behalf of the New York
25 state thruway authority and its
26 subsidiaries and successors pursuant to a
27 shared services agreement.

28		
29	Personal service (17P11230)	37,941,000
30	Nonpersonal service (17P41230)	111,000
31	Fringe benefits (17P81230)	19,320,000
32	Indirect costs (17P91230)	1,207,000

33
34 Capital Projects Funds - Other
35 Dedicated Highway and Bridge Trust Fund
36 Preparation of Plans Purpose
37 Department Management and Administration

38
39 For department management and administration
40 including personal services, nonpersonal
41 services, fringe benefits and the contract
42 services provided by private firms, and
43 for eligible costs of the New York state
44 thruway authority and its subsidiaries and
45 successors for activities undertaken by
46 the department of transportation on behalf
47 of the New York state thruway authority
48 and its subsidiaries and successors
49 pursuant to a shared services agreement.

50 Notwithstanding any other provision of law
51 to the contrary, for the purpose of plan-
52 ning, developing and/or implementing the
53 consolidation of administration, business
54 services, procurement, information tech-
55 nology and/or other functions shared among
56 agencies to improve the efficiency and
57 effectiveness of government operations,
58 the amounts appropriated herein may be (i)
59 interchanged without limit, (ii) trans-
60 ferred between any other state operations
61 appropriations within this agency or to
62 any other state operations appropriations

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1 of any state department, agency or public
 2 authority, and/or (iii) suballocated to
 3 any state department, agency or public
 4 authority with the approval of the direc-
 5 tor of the budget who shall file such
 6 approval with the department of audit and
 7 control and copies thereof with the chair-
 8 man of the senate finance committee and
 9 the chairman of the assembly ways and
 10 means committee.
 11
 12 Personal service (17A11230) 38,218,000
 13 Nonpersonal service (17A41230) 40,300,000
 14 Fringe benefits (17A81230) 19,751,000
 15 Indirect costs (17A91230) 1,028,000
 16
 17 Capital Projects Funds - Other
 18 Dedicated Highway and Bridge Trust Fund
 19 Preparation of Plans Purpose
 20 Design and Construction
 21
 22 For engineering services, including personal
 23 services, nonpersonal services, fringe
 24 benefits and the contract services
 25 provided by private firms, including, but
 26 not limited to, the preparation of
 27 designs, plans, specifications and
 28 estimates; construction management and
 29 supervision; and appraisals, surveys,
 30 testing, and environmental impact state-
 31 ments for transportation projects, for
 32 eligible costs of the New York state
 33 thruway authority and its subsidiaries and
 34 successors for activities undertaken by
 35 the department of transportation on behalf
 36 of the New York state thruway authority
 37 and its subsidiaries and successors
 38 pursuant to a shared services agreement,
 39 and for suballocation of \$175,000 to the
 40 office of the inspector general.
 41
 42 Personal service (17E11230) 186,819,000
 43 Nonpersonal service (17E41230) 9,670,000
 44 Fringe benefits (17E81230) 95,128,000
 45 Indirect costs (17E91230) 5,941,000
 46
 47 For the costs of the contract services
 48 provided by private firms including, but
 49 not limited to, the preparation of
 50 designs, plans, specifications and
 51 estimates; construction management and
 52 supervision; and appraisals, surveys,
 53 testing, and environmental impact state-
 54 ments for transportation projects, and for
 55 eligible costs of the New York state
 56 thruway authority and its subsidiaries and
 57 successors for activities undertaken by
 58 the department of transportation on behalf
 59 of the New York state thruway authority
 60 and its subsidiaries and successors
 61 pursuant to a shared services agreement.
 62

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1	Capital projects (17EP1230)	162,533,000
2		
3	Capital Projects Funds - Other	
4	Dedicated Highway and Bridge Trust Fund	
5	Preparation of Plans Purpose	
6	Real Estate	
7		
8	For real estate services, including personal	
9	services, nonpersonal services, fringe	
10	benefits and the contract services	
11	provided by private firms, and for	
12	eligible costs of the New York state	
13	thruway authority and its subsidiaries and	
14	successors for activities undertaken by	
15	the department of transportation on behalf	
16	of the New York state thruway authority	
17	and its subsidiaries and successors	
18	pursuant to a shared services agreement.	
19		
20	Personal service (17R11230)	10,573,000
21	Nonpersonal service (17R41230)	162,000
22	Fringe benefits (17R81230)	5,384,000
23	Indirect costs (17R91230)	336,000
24		
25	Capital Projects Funds - Other	
26	Dedicated Highway and Bridge Trust Fund	
27	Public Transportation Purpose	
28		
29	For the payment of personal services and	
30	fringe benefits of state forces in the	
31	office of passenger and freight transpor-	
32	tation.	
33		
34	Personal service (170112PT)	5,023,000
35	Fringe benefits (170812PT)	2,596,000
36	Indirect costs (170912PT)	135,000
37		

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1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

8 Capital Projects Funds - Other
9 Accelerated Capacity and Transportation Improvements Fund
10 Bond Proceeds Purpose

12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

22 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910)
47 2,530,000,000 (re. \$23,221,000)

49 AIRPORT OR AVIATION PROGRAM (CCP)

51 Capital Projects Funds - Other
52 Capital Projects Fund
53 Aviation Purpose

55 By chapter 54, section 1, of the laws of 1990:
56 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to

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1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000 (re. \$10,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$5,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.
 61

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule below
 5 has received federal approval and the federally authorized level of
 6 financial assistance (17238814)
 7 10,400,000 (re. \$77,000)

8
 9 By chapter 54, section 1, of the laws of 1987:

10 For state aid to municipal corporations and to the department of
 11 transportation for the preparation of designs, plans, specifications
 12 and estimates, for the contract engineering services provided by
 13 private firms, and for the acquisition, construction, recon-
 14 struction, and improvement of airport or aviation capital projects,
 15 including the acquisition of real property, pursuant to the
 16 provisions of the rebuild New York through transportation infras-
 17 tructure renewal bond act of 1983, in accordance with the schedule
 18 set forth below. The moneys hereby appropriated are to be made
 19 available for payment of state aid to municipal corporations includ-
 20 ing payment of liabilities incurred prior to April 1, 1987. The
 21 items shown in the project schedule below shall be for projects with
 22 a common purpose and may be interchanged without limitation subject
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner shall
 26 certify that each airport or aviation project progressed under the
 27 program categories listed in the schedule below has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17168714) 3,900,000 (re. \$184,000)

30
 31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 32 section 3, of the laws of 1988:

33 For state aid to municipal corporations and to the department of
 34 transportation for the preparation of designs, plans, specifications
 35 and estimates, for the contract engineering services provided by
 36 private firms, and for the acquisition, construction, recon-
 37 struction, and improvement of airport or aviation capital projects,
 38 including the acquisition of real property, pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, in accordance with the schedule
 41 set forth below. The moneys hereby appropriated are to be made
 42 available for payment of state aid to municipal corporations includ-
 43 ing payment of liabilities incurred prior to April one, nineteen
 44 hundred eighty-six. The items shown in the project schedule below
 45 shall be for projects with a common purpose and may be interchanged
 46 without limitation subject to the approval of the director of the
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner shall
 50 certify that each airport or aviation project progressed under the
 51 program categories listed in the schedule below has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17238614) 5,100,000 (re. \$110,000)

54
 55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 56 section 3, of the laws of 1987:

57 For payment of the costs, including the payment of liabilities
 58 incurred prior to April one, nineteen hundred eighty-six, for the
 59 preparation of designs, plans, specifications and estimates, for the
 60 construction, reconstruction, and improvement of airport or aviation
 61 capital projects, including infrastructure improvements at Stewart
 62 airport, for the costs of real property acquisition, contract engi-

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1 neering services provided by private firms, and other expenses
2 related thereto, pursuant to the transportation capital facilities
3 development act of nineteen hundred sixty-seven, notwithstanding any
4 inconsistent provisions of law.

5 No funds shall be allocated that are directly related to a private
6 facility until the commissioner of transportation enters into a
7 written agreement, subject to the approval of the director of the
8 budget, with such private entity providing that such entity is
9 committed to locate its facilities at Stewart airport and has
10 arranged financing for the costs of construction of such facilities.

11 Funds shall not be allocated from this appropriation for infrastruc-
12 ture improvements or other development purposes not directly related
13 to a private facility until the commissioner of transportation has
14 provided the director of the budget with the following projections
15 to support any such allocation of funds: (a) effect on Stewart
16 airport net operating revenues; (b) effect on new jobs for the state
17 of New York; and (c) effect on net revenues of amortization of state
18 capital expenditures.

19 The commissioner of transportation shall secure and use any federal
20 funds which are or may become available for the purposes of this
21 appropriation. Any such funds shall be used to reduce the state's
22 share of project costs for which federal funds become available
23 (17A18614) ... 19,500,000 (re. \$134,000)
24

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
26 section 3, of the laws of 1988:

27 For state aid to municipal corporations for the acquisition,
28 construction, reconstruction, and improvement of airport or aviation
29 capital projects, including the acquisition of real property, pursu-
30 ant to the transportation capital facilities development act of
31 nineteen hundred sixty-seven notwithstanding any inconsistent
32 provisions of law, in accordance with the schedule set forth below.
33 The moneys hereby appropriated are to be made available for payment
34 of state aid to municipal corporations including payment of liabil-
35 ities incurred prior to April one, nineteen hundred eighty-five, as
36 defined in the transportation capital facilities development act of
37 nineteen hundred sixty-seven. The items shown in the project sched-
38 ule below shall be for projects with a common purpose and may be
39 interchanged without limitation subject to the approval of the
40 director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17158514) 3,700,000 (re. \$726,000)
47

48 By chapter 54, section 1, of the laws of 1984:

49 For state aid to municipal corporations for the acquisition,
50 construction, reconstruction, and improvement of airport or aviation
51 capital projects, including the acquisition of real property, pursu-
52 ant to the transportation capital facilities development act of
53 nineteen hundred sixty-seven notwithstanding any inconsistent
54 provisions of law, in accordance with the schedule set forth below.
55 The moneys hereby appropriated are to be made available for payment
56 of state aid to municipal corporations including payment of liabil-
57 ities incurred prior to April one, nineteen hundred eighty-four, as
58 defined in the transportation capital facilities development act of
59 nineteen hundred sixty-seven.

60 Prior to requesting approval of a certificate of approval of avail-
61 ability for the moneys hereby appropriated, the commissioner shall
62 certify that each airport or aviation project progressed under the

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1 program categories listed in the schedule below has received federal
2 approval and the federally authorized level of financial assistance
3 (17178414) ... (re. \$313,000)

4
5 REPUBLIC AND STEWART AIRPORTS
6

7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
8 370, section 3, of the laws of 1982, and as amended by chapter 54,
9 section 3, of the laws of 1986:

10 To the department of transportation, notwithstanding the provisions of
11 title one of chapter seven hundred seventeen of the laws of nineteen
12 hundred sixty-seven, as amended, or of any agreements entered into
13 pursuant to such provisions (which agreements shall no longer be
14 applicable to such projects), for one hundred percentum of the net
15 project cost of the acquisition, construction, reconstruction and
16 improvement, with expected federal aid as indicated, of airport or
17 aviation capital projects in accordance with the schedule set forth
18 below, including the completion of those of the said projects
19 already commenced, which amount shall be available for the payment
20 of liabilities incurred prior to April 1, 1971, provided that as to
21 any project in the foregoing schedule which has not heretofore been
22 authorized by the legislature in an appropriation act, no certifi-
23 cate of approval of availability shall be issued until the commis-
24 sioner of transportation has delivered to the director of the budget
25 his certification that such project is consistent with the
26 provisions of subdivision 1 of section 15 of the transportation law.
27 The amount hereby appropriated is in addition to and supplemental to
28 the amounts heretofore expended from the capital construction fund
29 as part of the "net project cost" as set forth in the schedule
30 below:

31
32 AIRPORT OR AVIATION CAPITAL PROJECTS
33

34 project schedule

CAPITAL PROJECT	COMPLETION DATE	ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
(thousands)				
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	..... 12/74	\$4,205	.....	\$4,205
Total		----- \$4,205 =====		----- \$4,205 =====

55
56 Notwithstanding the provisions of any general or special law, no part
57 of any such appropriation shall be available for the purposes desig-
58 nated until a certificate of approval of availability shall have
59 been issued by the director of the budget and a copy of such certifi-
60 cate filed with the state comptroller, the chairman of the senate
61 finance committee and the chairman of the assembly ways and means
62 committee. Such certificate may be amended from time to time subject

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1 to the approval of the director of the budget and a copy of each
2 such amendment shall be filed with the state comptroller, the chair-
3 man of the senate finance committee and the chairman of the assembly
4 ways and means committee.

5 The moneys hereby appropriated, when made available pursuant to a
6 certificate of approval of availability, issued by the director of
7 the budget, shall be paid from the capital construction fund on the
8 audit and warrant of the state comptroller on vouchers approved by
9 the commissioner of transportation or his duly designated officer
10 (02412614) ... 4,205,000 (re. \$900,000)

11
12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

13
14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Aviation Purpose

17
18 By chapter 54, section 1, of the laws of 1991:

19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the state share of federally aided projects at Stewart and Republic
22 Airports, for the acquisition, construction, reconstruction, and
23 improvement of airport or aviation capital projects, including the
24 acquisition of real property, pursuant to the transportation capital
25 facilities development act of 1967 notwithstanding any inconsistent
26 provisions of law, in accordance with the schedule set forth below.
27 The moneys hereby appropriated are to be made available for payment
28 of state aid to municipal corporations, private airports as author-
29 ized by section 14-h of the transportation law and for payment of
30 the state share of federally aided projects at Stewart and Republic
31 Airports, including payment of liabilities incurred prior to April
32 1, 1991, as defined in the transportation capital facilities devel-
33 opment act of 1967. The items shown in the project schedule below
34 shall be for projects with a common purpose and may be interchanged
35 without limitation subject to the approval of the director of the
36 division of the budget.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for the moneys hereby appropriated, the commissioner of
39 transportation shall certify that each airport or aviation project
40 progressed under the program categories listed in the schedule below
41 has received federal approval and the federally authorized level of
42 financial assistance.

43 No funds shall be allocated for projects at Stewart Airport that are
44 directly related to a private facility until the commissioner of
45 transportation enters into a written agreement, subject to the
46 approval of the director of the budget, with such private entity
47 providing that such entity is committed to locate its facilities at
48 Stewart airport and has arranged financing for the costs of
49 construction of such facilities.

50 Funds shall not be allocated for projects at Stewart airport from this
51 appropriation for infrastructure improvements or other development
52 purposes not directly related to a private facility until the
53 commissioner of transportation has provided the director of the
54 budget with the following projections to support any such allocation
55 of funds: (a) effect on Stewart airport net operating revenues; (b)
56 effect on new jobs for the state of New York; and (c) effect on net
57 revenues of amortization of state capital expenditures. It is
58 acknowledged that funds provided herein pursuant to the transporta-
59 tion capital facilities development act of 1967 are made available
60 by repealing a portion of an appropriation for the payment of the
61 state's share to the Niagara frontier transportation authority for
62 construction, reconstruction, and improvement of airport or aviation

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1 capital projects at Buffalo international airport. It is the intent
 2 of the legislature that the repeal of such funds appropriated to the
 3 Niagara frontier transportation authority does not void the state's
 4 commitment to provide alternative state share funding sources to the
 5 authority to complete the airport or aviation capital projects at
 6 Buffalo international airport as originally provided by chapter 54,
 7 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 8 of the laws of 1988. It is further the intent of the legislature
 9 that such alternative state share funding be provided to the author-
 10 ity no later than March 31, 1993 (17439114)
 11 11,800,000 (re. \$825,000)

12
13 AIRPORT OR AVIATION STATE PROGRAM (CCP)

14
15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Aviation Purpose

18
19 By chapter 54, section 1, of the laws of 2011:
 20 For state aid to municipal corporations, private airports as
 21 authorized by section 14-h of the transportation law and for payment
 22 of the cost of projects at Stewart and Republic Airports, for the
 23 acquisition, construction, reconstruction, and improvement of
 24 airport or aviation capital projects, including the acquisition of
 25 real property and liabilities incurred prior to April 1, 2011.
 26 Prior to requesting approval of a certificate of approval of
 27 availability for moneys appropriated, the commissioner of
 28 transportation shall certify that each airport or aviation project
 29 progressed under the program, other than state owned airports, has
 30 received federal approval and the federally authorized level of
 31 financial assistance. Funds from this appropriation may also be
 32 utilized for grants to municipal corporations and private airports
 33 for the cost of projects authorized by section 14-1 of the
 34 transportation law, including the acquisition of real property and
 35 liabilities incurred prior to April 1, 2011; provided, however, that
 36 funds available for this purpose shall not exceed the amount by
 37 which \$4,000,000 exceeds the sum of the amount in such state fiscal
 38 year necessary for the state share of federal projects provided
 39 pursuant to section 14-h of the transportation law and the amount in
 40 such state fiscal year required for payment of the costs of projects
 41 at Stewart and Republic Airports, upon certification by the
 42 commissioner of transportation at the end of the calendar year
 43 (17231114) ... 4,000,000 (re. \$4,000,000)

44
45 By chapter 55, section 1, of the laws of 2010:
 46 For state aid to municipal corporations, private airports as author-
 47 ized by section 14-h of the transportation law and for payment of
 48 the cost of projects at Stewart and Republic Airports, for the
 49 acquisition, construction, reconstruction, and improvement of
 50 airport or aviation capital projects, including the acquisition of
 51 real property and liabilities incurred prior to April 1, 2010.
 52 Prior to requesting approval of a certificate of approval of avail-
 53 ability for moneys appropriated, the commissioner of transportation
 54 shall certify that each airport or aviation project progressed under
 55 the program, other than state owned airports, has received federal
 56 approval and the federally authorized level of financial assistance
 57 (17231014) ... 4,000,000 (re. \$4,000,000)

58
59

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1 By chapter 55, section 1, of the laws of 2009:

2 For state aid to municipal corporations, private airports as author-
3 ized by section 14-h of the transportation law and for payment of
4 the cost of projects at Stewart and Republic Airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2009.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance.
13 Funds from this appropriation may also be utilized for grants to
14 municipal corporations and private airports for the cost of projects
15 authorized by section 14-1 of the transportation law, including the
16 acquisition of real property and liabilities incurred prior to April
17 1, 2008; provided, however, that funds available for this purpose
18 shall not exceed the amount by which \$4,000,000 exceeds the sum of
19 the amount in such state fiscal year necessary for the state share
20 of federal projects provided pursuant to section 14-h of the trans-
21 portation law and the amount in such state fiscal year required for
22 payment of the costs of projects at Stewart and Republic Airports,
23 upon certification by the commissioner of transportation at the end
24 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)
25

26 By chapter 55, section 1, of the laws of 2008:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law and for payment of
29 the cost of projects at Stewart and Republic Airports, for the
30 acquisition, construction, reconstruction, and improvement of
31 airport or aviation capital projects, including the acquisition of
32 real property and liabilities incurred prior to April 1, 2008.

33 Prior to requesting approval of a certificate of approval of avail-
34 ability for moneys appropriated, the commissioner of transportation
35 shall certify that each airport or aviation project progressed under
36 the program, other than state owned airports, has received federal
37 approval and the federally authorized level of financial assistance.
38 Funds from this appropriation may also be utilized for grants to
39 municipal corporations and private airports for the cost of projects
40 authorized by section 14-1 of the transportation law, including the
41 acquisition of real property and liabilities incurred prior to April
42 1, 2008; provided, however, that funds available for this purpose
43 shall not exceed the amount by which \$8,000,000 exceeds the sum of
44 the amount in such state fiscal year necessary for the state share
45 of federal projects provided pursuant to section 14-h of the trans-
46 portation law and the amount in such state fiscal year required for
47 payment of the costs of projects at Stewart and Republic Airports,
48 upon certification by the commissioner of transportation at the end
49 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)
50

51 By chapter 55, section 1, of the laws of 2007:

52 For state aid to municipal corporations, private airports as author-
53 ized by section 14-h of the transportation law and for payment of
54 the cost of projects at Stewart and Republic Airports, for the
55 acquisition, construction, reconstruction, and improvement of
56 airport or aviation capital projects, including the acquisition of
57 real property and liabilities incurred prior to April 1, 2007.

58 Prior to requesting approval of a certificate of approval of avail-
59 ability for moneys appropriated, the commissioner of transportation
60 shall certify that each airport or aviation project progressed under
61 the program, other than state owned airports, has received federal
62 approval and the federally authorized level of financial assistance.

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1 Funds from this appropriation may also be utilized for grants to
 2 municipal corporations and private airports for the cost of projects
 3 authorized by section 14-1 of the transportation law, including the
 4 acquisition of real property and liabilities incurred prior to April
 5 1, 2007; provided, however, that funds available for this purpose
 6 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 7 the amount in such state fiscal year necessary for the state share
 8 of federal projects provided pursuant to section 14-h of the trans-
 9 portation law and the amount in such state fiscal year required for
 10 payment of the costs of projects at Stewart and Republic Airports,
 11 upon certification by the commissioner of transportation at the end
 12 of the calendar year (17230714) ... 8,000,000 (re. \$5,891,000)
 13

14 By chapter 55, section 1, of the laws of 2006:
 15 For state aid to municipal corporations, private airports as author-
 16 ized by section 14-h of the transportation law and for payment of
 17 the cost of projects at Stewart and Republic Airports, for the
 18 acquisition, construction, reconstruction, and improvement of
 19 airport or aviation capital projects, including the acquisition of
 20 real property and liabilities incurred prior to April 1, 2006.
 21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for moneys appropriated, the commissioner of transportation
 23 shall certify that each airport or aviation project progressed under
 24 the program, other than state owned airports, has received federal
 25 approval and the federally authorized level of financial assistance
 26 (17230614) ... 8,000,000 (re. \$7,782,000)
 27

28 By chapter 55, section 1, of the laws of 2005:
 29 For state aid to municipal corporations, private airports as author-
 30 ized by section 14-h of the transportation law and for payment of
 31 the cost of projects at Stewart and Republic Airports, for the
 32 acquisition, construction, reconstruction, and improvement of
 33 airport or aviation capital projects, including the acquisition of
 34 real property and liabilities incurred prior to April 1, 2005.
 35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for moneys appropriated, the commissioner of transportation
 37 shall certify that each airport or aviation project progressed under
 38 the program, other than state owned airports, has received federal
 39 approval and the federally authorized level of financial assistance
 40 (17230514) ... 8,000,000 (re. \$5,534,000)
 41

42 By chapter 55, section 1, of the laws of 2004:
 43 For state aid to municipal corporations, private airports as author-
 44 ized by section 14-h of the transportation law and for payment of
 45 the cost of projects at Stewart and Republic Airports, for the
 46 acquisition, construction, reconstruction, and improvement of
 47 airport or aviation capital projects, including the acquisition of
 48 real property and liabilities incurred prior to April 1, 2004.
 49 Prior to requesting approval of a certificate of approval of avail-
 50 ability for moneys appropriated, the commissioner of transportation
 51 shall certify that each airport or aviation project progressed under
 52 the program, other than state owned airports, has received federal
 53 approval and the federally authorized level of financial assistance
 54 (17230414) ... 8,000,000 (re. \$1,015,000)
 55

56 By chapter 55, section 1, of the laws of 2002:
 57 For state aid to municipal corporations, private airports as author-
 58 ized by section 14-h of the transportation law and for payment of
 59 the cost of projects at Stewart and Republic Airports, for the
 60 acquisition, construction, reconstruction, and improvement of
 61 airport or aviation capital projects, including the acquisition of
 62 real property and liabilities incurred prior to April 1, 2002. Prior

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1 to requesting approval of a certificate of approval of availability
 2 for moneys appropriated, the commissioner of transportation shall
 3 certify that each airport or aviation project progressed under the
 4 program, other than state owned airports, has received federal
 5 approval and the federally authorized level of financial assistance
 6 (17230214) ... 8,000,000 (re. \$232,000)
 7

8 By chapter 55, section 1, of the laws of 2001:
 9 For state aid to municipal corporations, private airports as author-
 10 ized by section 14-h of the transportation law and for payment of
 11 the cost of projects at Stewart and Republic Airports, for the
 12 acquisition, construction, reconstruction, and improvement of
 13 airport or aviation capital projects, including the acquisition of
 14 real property and liabilities incurred prior to April 1, 2001, in
 15 accordance with the following project schedule.

16 Prior to requesting approval of a certificate of approval of avail-
 17 ability for moneys appropriated, the commissioner of transportation
 18 shall certify that each airport or aviation project progressed under
 19 the program categories listed in a project schedule other than state
 20 owned airports, has received federal approval and the federally
 21 authorized level of financial assistance.

22 The items shown in the project schedule below shall be for projects
 23 with a common purpose and may be interchanged without limitation
 24 subject to the approval of the director of the budget (17230114) ...
 25 6,000,000 (re. \$137,000)
 26

27 By chapter 55, section 1, of the laws of 2000:
 28 For state aid to municipal corporations, private airports as author-
 29 ized by section 14-h of the transportation law and for payment of
 30 the cost of projects at Stewart and Republic Airports, for the
 31 acquisition, construction, reconstruction, and improvement of
 32 airport or aviation capital projects, including the acquisition of
 33 real property and liabilities incurred prior to April 1, 2000, in
 34 accordance with the following project schedule.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for moneys appropriated, the commissioner of transportation
 37 shall certify that each airport or aviation project progressed under
 38 the program categories listed in a project schedule other than state
 39 owned airports, has received federal approval and the federally
 40 authorized level of financial assistance.

41 The items shown in the project schedule below shall be for projects
 42 with a common purpose and may be interchanged without limitation
 43 subject to the approval of the director of the budget (17230014)
 44 6,000,000 (re. \$237,000)
 45

46 By chapter 55, section 1, of the laws of 1999:
 47 For state aid to municipal corporations, private airports as author-
 48 ized by section 14-h of the transportation law and for payment of
 49 the cost of projects at Stewart and Republic Airports, for the
 50 acquisition, construction, reconstruction, and improvement of
 51 airport or aviation capital projects, including the acquisition of
 52 real property and liabilities incurred prior to April 1, 1999, in
 53 accordance with the following project schedule.

54 Prior to requesting approval of a certificate of approval of avail-
 55 ability for moneys appropriated, the commissioner of transportation
 56 shall certify that each airport or aviation project progressed under
 57 the program categories listed in a project schedule other than state
 58 owned airports, has received federal approval and the federally
 59 authorized level of financial assistance.
 60

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1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the budget (17239914)
 4 4,500,000 (re. \$199,000)
 5

6 By chapter 55, section 1, of the laws of 1998:

7 For state aid to municipal corporations, private airports as author-
 8 ized by section 14-h of the transportation law and for payment of
 9 the cost of projects at Stewart and Republic Airports, for the
 10 acquisition, construction, reconstruction, and improvement of
 11 airport or aviation capital projects, including the acquisition of
 12 real property and liabilities incurred prior to April 1, 1998, in
 13 accordance with the following project schedule.

14 Prior to requesting approval of a certificate of approval of avail-
 15 ability for moneys appropriated, the commissioner of transportation
 16 shall certify that each airport or aviation project progressed under
 17 the program categories listed in a project schedule other than state
 18 owned airports, has received federal approval and the federally
 19 authorized level of financial assistance.

20 The items shown in the project schedule below shall be for projects
 21 with a common purpose and may be interchanged without limitation
 22 subject to the approval of the director of the budget (17239814)
 23 4,500,000 (re. \$126,000)
 24

25 By chapter 55, section 1, of the laws of 1997:

26 For state aid to municipal corporations, private airports as author-
 27 ized by section 14-h of the transportation law and for payment of
 28 the cost of projects at Stewart and Republic Airports, for the
 29 acquisition, construction, reconstruction, and improvement of
 30 airport or aviation capital projects, including the acquisition of
 31 real property and liabilities incurred prior to April 1, 1997, in
 32 accordance with the following project schedule.

33 Prior to requesting approval of a certificate of approval of avail-
 34 ability for moneys appropriated, the commissioner of transportation
 35 shall certify that each airport or aviation project progressed under
 36 the program categories listed in a project schedule other than state
 37 owned airports, has received federal approval and the federally
 38 authorized level of financial assistance.

39 The items shown in the project schedule below shall be for projects
 40 with a common purpose and may be interchanged without limitation
 41 subject to the approval of the director of the budget (17249714)
 42 4,500,000 (re. \$208,000)
 43

44 By chapter 54, section 1, of the laws of 1995:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law and for payment of
 47 the cost of projects at Stewart and Republic Airports, for the
 48 acquisition, construction, reconstruction, and improvement of
 49 airport or aviation capital projects, including the acquisition of
 50 real property and liabilities incurred prior to April 1, 1995, in
 51 accordance with the following project schedule. The items shown in
 52 the project schedule below shall be for projects with a common
 53 purpose and may be interchanged without limitation subject to the
 54 approval of the director of the budget (17239514)
 55 6,500,000 (re. \$120,000)
 56

57 By chapter 54, section 1, of the laws of 1993:

58 For payment of the costs, including the payment of liabilities
 59 incurred prior to April 1, 1993, for the preparation of designs,
 60 plans, specifications, estimates and studies, for the construction,
 61 reconstruction, and improvement of airport or aviation capital
 62 projects, including infrastructure improvements at Stewart and

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1 Republic airports, for the costs of real property acquisition,
2 contract engineering services provided by private firms, and other
3 expenses related thereto.

4 The commissioner of transportation shall secure and use any federal
5 funds which are or may become available for the purposes of this
6 appropriation. Any such funds shall be used to reduce the state's
7 share of project costs for which federal funds become available.

8 The items shown in the project schedule below shall be for projects
9 with a common purpose and may be interchanged without limitation
10 subject to the approval of the director of the division of the budg-
11 et (17229314) 10,840,000 (re. \$2,149,000)
12

13 By chapter 54, section 1, of the laws of 1992:

14 For state aid to municipal corporations, private airports as author-
15 ized by section 14-h of the transportation law and for payment of
16 the cost of projects at Stewart and Republic Airports, for the
17 acquisition, construction, reconstruction, and improvement of
18 airport or aviation capital projects, including the acquisition of
19 real property and liabilities incurred prior to April 1, 1992, in
20 accordance with the schedule set forth below.

21 The items shown in the project schedule below shall be for projects
22 with a common purpose and may be interchanged without limitation
23 subject to the approval of the director of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
25 ability for the moneys hereby appropriated, the commissioner of
26 transportation shall certify that each airport or aviation project
27 progressed under the program categories listed in the schedule
28 below, other than state owned airports, has received federal
29 approval and the federally authorized level of financial assistance
30 (17239214) 12,300,000 (re. \$67,000)
31

32 Capital Projects Funds - Other
33 Regional Aviation Fund - RAF
34 Aviation Purpose
35

36 By chapter 55, section 1, of the laws of 2008:

37 For payment of costs related to Stewart Airport, including but not
38 limited to environmental remediation; acquisition, construction,
39 reconstruction, demolition and improvement of capital projects;
40 acquisition of real property and facilities; projects related to
41 passenger, cargo, and commercial development; acquisition of equip-
42 ment; funding of operating needs; and for liabilities incurred prior
43 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)
44

45 By chapter 55, section 1, of the laws of 2006:

46 For payment of costs related to municipal, private, state owned and
47 public authority airports and aviation facilities, including but not
48 limited to environmental remediation; acquisition, construction,
49 reconstruction, demolition and improvement of capital projects;
50 acquisition of real property and facilities; projects related to
51 passenger, cargo, and commercial development; acquisition of equip-
52 ment; funding of operating needs; and for liabilities incurred prior
53 to April 1, 2006.

54 The items shown in the schedule below shall be for projects with a
55 common purpose and may be interchanged without limitation subject to
56 the approval of the director of the budget (17RA0614)
57 5,300,000 (re. \$2,868,000)
58

59 By chapter 55, section 1, of the laws of 1999, as amended by chapter
60 108, section 5, of the laws of 2006:

61 For payment of costs related to Stewart International Airport includ-
62 ing, but not limited to, acquisition of real property and facili-

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1 ties; construction, reconstruction, demolition and improvement of
 2 capital facilities; and payment of liabilities incurred prior to
 3 April 1, 1999. Notwithstanding any inconsistent provision of law, of
 4 amounts appropriated herein, \$1,000,000 shall be made available to
 5 labor organizations for training programs (17RA9914)
 6 17,500,000 (re. \$1,097,000)
 7 For payment of the costs of capital projects as set forth in a memo-
 8 randum of understanding among the governor, the majority leader of
 9 the senate, and the speaker of the assembly (17RD9914)
 10 4,500,000 (re. \$1,500,000)
 11 For expenses and payments incurred in implementation of the airport
 12 improvement and revitalization program (17RE9914)
 13 2,500,000 (re. \$70,000)
 14
 15 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 16 295, part A, section 1, of the laws of 2001:
 17 For payment of the costs of operating and capital projects including,
 18 but not limited to, acquisition of real property and facilities;
 19 construction, reconstruction, demolition and improvement of capital
 20 facilities; and payment of liabilities incurred prior to April 1,
 21 1999 (17RB9914) ... 2,500,000 (re. \$1,237,000)
 22

23 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

24
 25 Capital Projects Funds - Federal
 26 Federal Capital Projects Fund
 27 American Recovery and Reinvestment Act Purpose
 28

29 By chapter 55, section 1, of the laws of 2010:
 30 For payment by the state of the federal share of the cost of transpor-
 31 tation related projects funded by the American Recovery and Rein-
 32 vestment Act of 2009. Funds appropriated herein shall be subject to
 33 all applicable reporting and accountability requirements contained
 34 in such act.
 35 For projects administered by federal agencies other than the federal
 36 highway administration or federal transit administration, including
 37 payment of liabilities incurred prior to April 1, 2010, and includ-
 38 ing but not limited to construction, reconstruction, alteration and
 39 rehabilitation, including the cost of acquisition of real property,
 40 the acquisition of equipment and other related incidental expenses
 41 thereto and for the federal share of consultant services in carrying
 42 out federally approved studies (170110FS)
 43 10,000,000 (re. \$9,000,000)
 44

45 By chapter 55, section 1, of the laws of 2009:
 46 For Supplemental Discretionary Grants for a National Surface Transpor-
 47 tation System funded by Title 12 of the American Recovery and Rein-
 48 vestment Act of 2009. Funds appropriated herein shall be subject to
 49 all applicable reporting and accountability requirements contained
 50 in such act.
 51 For the payment of eligible costs, including but not limited to
 52 construction, reconstruction, replacement, improvement, recondition-
 53 ing, rehabilitation, preservation, related appurtenances, equipment,
 54 facilities, the acquisition of real property and interests therein,
 55 the preparation of designs, plans, specifications and estimates;
 56 construction management and supervision; and appraisals, surveys,
 57 testing and environmental impact statements, including the payment
 58 of liabilities incurred prior to April 1, 2009.
 59 For payment of engineering services, including reimbursements to the
 60 dedicated highway and bridge trust fund, including but not limited
 61 to personal services, nonpersonal services and fringe benefits, for
 62 activities including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and
2 supervision; and appraisals, surveys, testing and environmental
3 impact statements, including the payment of liabilities incurred
4 prior to April 1, 2009 (170109FS)
5 500,000,000 (re. \$500,000,000)
6 For Grants-in-Aid for Airports funded by Title 12 of the American
7 Recovery and Reinvestment Act of 2009. Funds appropriated herein
8 shall be subject to all applicable reporting and accountability
9 requirements contained in such act.
10 For the payment of eligible costs, including but not limited to
11 construction, reconstruction, replacement, improvement, recondition-
12 ing, rehabilitation, preservation, related appurtenances, equipment,
13 facilities, the acquisition of real property and interests therein,
14 the preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements, including the payment
17 of liabilities incurred prior to April 1, 2009.
18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund, including but not limited
20 to personal services, nonpersonal services and fringe benefits, for
21 activities including but not limited to the preparation of designs,
22 plans, specifications and estimates; construction management and
23 supervision; and appraisals, surveys, testing and environmental
24 impact statements, including the payment of liabilities incurred
25 prior to April 1, 2009 (170209FS)
26 10,000,000 (re. \$10,000,000)
27 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
28 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
29 shall be subject to all applicable reporting and accountability
30 requirements contained in such act.
31 For the payment of eligible costs, including but not limited to
32 construction, reconstruction, replacement, improvement, recondition-
33 ing, rehabilitation, preservation, related appurtenances, equipment,
34 facilities, the acquisition of real property and interests therein,
35 the preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements, including the payment
38 of liabilities incurred prior to April 1, 2009.
39 For payment of engineering services, including reimbursements to the
40 dedicated highway and bridge trust fund, including but not limited
41 to personal services, nonpersonal services and fringe benefits, for
42 activities including but not limited to the preparation of designs,
43 plans, specifications and estimates; construction management and
44 supervision; and appraisals, surveys, testing and environmental
45 impact statements, including the payment of liabilities incurred
46 prior to April 1, 2009 (170309FS)
47 1,120,700,000 (re. \$364,941,000)
48 For Capital Assistance for High Speed Rail Corridors and Intercity
49 Passenger Rail Service funded by Title 12 of the American Recovery
50 and Reinvestment Act of 2009. Funds appropriated herein shall be
51 subject to all applicable reporting and accountability requirements
52 contained in such act.
53 For the payment of eligible costs, including but not limited to
54 construction, reconstruction, replacement, improvement, recondition-
55 ing, rehabilitation, preservation, related appurtenances, equipment,
56 facilities, the acquisition of real property and interests therein,
57 the preparation of designs, plans, specifications and estimates;
58 construction management and supervision; and appraisals, surveys,
59 testing and environmental impact statements, including the payment
60 of liabilities incurred prior to April 1, 2009.
61

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1 For payment of engineering services, including reimbursements to the
 2 dedicated highway and bridge trust fund, including but not limited
 3 to personal services, nonpersonal services and fringe benefits, for
 4 activities including but not limited to the preparation of designs,
 5 plans, specifications and estimates; construction management and
 6 supervision; and appraisals, surveys, testing and environmental
 7 impact statements, including the payment of liabilities incurred
 8 prior to April 1, 2009 (170409FS)
 9 2,000,000,000 (re. \$1,999,780,000)
 10 For Transit Capital Assistance funded by Title 12 of the American
 11 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 12 shall be subject to all applicable reporting and accountability
 13 requirements contained in such act.
 14 For the payment of the costs of mass transportation capital projects
 15 and facilities including replacement of buses meeting federal stand-
 16 ards for replacement, related bus equipment and the acquisition,
 17 design and construction, including engineering and consulting costs,
 18 of mass transit bus garages or other mass transportation projects
 19 and facilities, including liabilities incurred prior to April 1,
 20 2009 (170509FS) ... 26,300,000 (re. \$13,284,000)
 21

22 AVIATION (CCP)

23
 24 Capital Projects Funds - Other
 25 Transportation Capital Facilities Bond Fund
 26 Bond Proceeds Purpose
 27

28 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 29 section 1, of the laws of 2008:
 30 The sum of \$17,305,787, or so much thereof as may be necessary is
 31 hereby appropriated from the transportation capital facilities bond
 32 fund pursuant to the provisions of chapter seven hundred fifteen of
 33 the laws of nineteen hundred sixty-seven, known as the "Transporta-
 34 tion Capital Facilities Bond Act", for payment to the capital
 35 projects fund for disbursements from such fund pursuant to appropri-
 36 ations for the acquisition, construction, reconstruction and
 37 improvement of any airport or aviation capital facility and of any
 38 capital equipment used in connection therewith, by the State, any
 39 county, city, town, village, special transportation district, public
 40 benefit corporation or other public corporation, or two or more of
 41 the foregoing acting jointly in accordance with the provisions of
 42 the transportation capital facilities development act and as herein-
 43 after referred to as "airport or aviation capital project bond
 44 disbursements."
 45 Notwithstanding the provisions of any general or special law, no
 46 moneys shall be available from the transportation capital facilities
 47 bond fund until a certificate of approval of availability shall have
 48 been issued by the director of the division of the budget, and a
 49 copy of such certificate filed with the state comptroller, the
 50 chairman of the senate finance committee and the chairman of the
 51 assembly ways and means committee. Such certificate may be amended
 52 from time to time by the director of the division of the budget and
 53 a copy of each such amendment shall be filed with the state comp-
 54 troller, the chairman of the senate finance committee and the chair-
 55 man of the assembly ways and means committee.
 56 The director of the division of the budget is hereby authorized to
 57 designate to the state comptroller specific appropriations made from
 58 the capital projects fund for purposes for which airport or aviation
 59 capital project bond expenditures are authorized. The state comp-
 60 troller shall, at the commencement of each month, certify to the
 61 director of the division of the budget, the chairman of the senate
 62 finance committee and the chairman of the assembly ways and means

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1 committee, the amounts disbursed from the appropriations designated
 2 by the director of the division of the budget from the capital
 3 projects fund for these disbursements pursuant to appropriations
 4 from such fund for such purposes for the month preceding such
 5 certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510)
 6 17,305,787 (re. \$3,392,000)
 7

8
9 CANALS AND WATERWAYS - BONDABLE (CCP)

10
 11 Capital Projects Funds - Other
 12 Capital Projects Fund - Infrastructure Renewal (Bondable)
 13 Canals and Waterways Purpose
 14

15 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 16 section 3, of the laws of 1991, and as supplemented by certificate
 17 of transfer issued pursuant to the provisions of section 93 of the
 18 state finance law as amended:

19 For the preparation of designs, plans, specifications and estimates,
 20 for the contract engineering services provided by private firms, for
 21 the acquisition of property, reconstruction and improvement of dams,
 22 canal locks, embankments and related structures and facilities on
 23 the state barge canal system, including the payment of liabilities
 24 incurred prior to April 1, 1988, pursuant to the rebuild New York
 25 through transportation infrastructure renewal bond act of 1983.

26 The moneys hereby appropriated, when made available pursuant to a
 27 certificate of approval of availability issued by the director of
 28 the budget, shall be made available in accordance with the schedule
 29 shown below. The items shown in the project schedule below shall be
 30 for projects with a common purpose and may be interchanged without
 31 limitation subject to the approval of the director of the division
 32 of the budget (17328816) 2,823,657 (re. \$159,000)
 33

34 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 35 section 3, of the laws of 1989, and as supplemented by certificate
 36 of transfer issued pursuant to the provisions of section 93 of the
 37 state finance law as amended:

38 For the preparation of designs, plans, specifications and estimates,
 39 for the contract engineering services provided by private firms, for
 40 the acquisition of property, reconstruction and improvement of dams,
 41 canal locks, embankments and related structures and facilities on
 42 the state barge canal system, including the payment of liabilities
 43 incurred prior to April 1, 1987, pursuant to the rebuild New York
 44 through transportation infrastructure renewal bond act of 1983.

45 The moneys hereby appropriated, when made available pursuant to a
 46 certificate of approval of availability issued by the director of
 47 the budget, shall be made available in accordance with the schedule
 48 shown below. The items shown in the project schedule below shall be
 49 for projects with a common purpose and may be interchanged without
 50 limitation subject to the approval of the director of the division
 51 of the budget (17208716) 6,200,000 (re. \$326,000)
 52

53 ENGINEERING SERVICES PROGRAM (CCP)

54
 55 Capital Projects Funds - Other
 56 Engineering Services Fund
 57 Preparation of Plans Purpose
 58

59 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 60 section 1, of the laws of 2004:
 61 For engineering services, including personal services, nonpersonal
 62 services, fringe benefits and the contract services provided by

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1 private firms, including, but not limited to, the preparation of
2 designs, plans, specifications and estimates; construction manage-
3 ment and supervision; and appraisals, surveys, testing, and environ-
4 mental impact statements for transportation projects.
5 For suballocation of \$170,000 to the office of inspector general for
6 services and expenses including fringe benefits (17H10230)
7 546,256,000 (re. \$10,500,000)
8
9 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
10 section 1, of the laws of 2004, and as supplemented by certificate
11 of transfer issued pursuant to the provisions of section 93 of the
12 state finance law as amended:
13 For capital project management and traffic and safety, including
14 personal services, nonpersonal services, fringe benefits and the
15 contract services provided by private firms (17H20230)
16 57,259,000 (re. \$527,000)
17
18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
19 section 1, of the laws of 2003:
20 For engineering services, including personal services, nonpersonal
21 services, fringe benefits and the contract services provided by
22 private firms, including, but not limited to, the preparation of
23 designs, plans, specifications and estimates; construction manage-
24 ment and supervision; and appraisals, surveys, testing, and environ-
25 mental impact statements for transportation projects.
26 For suballocation of \$170,000 to the office of inspector general for
27 services and expenses including fringe benefits (17H10130)
28 566,922,000 (re. \$8,527,000)
29
30 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
31 section 1, of the laws of 2003 and as supplemented by certificate of
32 transfer issued pursuant to the provisions of section 93 of the
33 state finance law as amended:
34 For capital project management and traffic and safety, including
35 personal services, nonpersonal services, fringe benefits and the
36 contract services provided by private firms (17H20130)
37 53,384,000 (re. \$334,000)
38
39 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
40 section 1, of the laws of 2002:
41 For engineering services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms, including, but not limited to, the preparation of
44 designs, plans, specifications and estimates; construction manage-
45 ment and supervision; and appraisals, surveys, testing, and environ-
46 mental impact statements for transportation projects.
47 For suballocation of \$170,000 to the office of inspector general for
48 services and expenses including fringe benefits (17H10030)
49 513,628,000 (re. \$5,982,000)
50
51 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
52 section 1, of the laws of 2002, and as supplemented by certificate
53 of transfer issued pursuant to the provisions of section 93 of the
54 state finance law as amended:
55 For capital project management and traffic and safety, including
56 personal services, nonpersonal services, fringe benefits and the
57 contract services provided by private firms (17H20030)
58 51,892,000 (re. \$830,000)
59 For real estate services, including personal services, nonpersonal
60 services, fringe benefits and the contract services provided by
61 private firms (17H30030) ... 16,684,000 (re. \$615,000)
62

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2 section 1, of the laws of 2005, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:
5 For engineering services, including personal services, nonpersonal
6 services, fringe benefits and the contract services provided by
7 private firms, including, but not limited to, the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing, and environ-
10 mental impact statements for transportation projects.
11 For suballocation of \$170,000 to the office of inspector general for
12 services and expenses including fringe benefits (17H19930)
13 492,101,680 (re. \$2,771,000)
14

15 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
16 section 1, of the laws of 2000:
17 For engineering services, including personal services, nonpersonal
18 services, fringe benefits and the contract services provided by
19 private firms (17H19830)
20 532,078,000 (re. \$24,103,000)
21

22 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
23 section 1, of the laws of 2000 and as supplemented by certificate of
24 transfer issued pursuant to the provisions of section 93 of the
25 state finance law as amended:
26 For capital project management and traffic and safety, including
27 personal services, nonpersonal services, fringe benefits and the
28 contract services provided by private firms (17H29830)
29 56,876,000 (re. \$674,000)
30

31 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
32 section 1, of the laws of 2000:
33 For engineering services, including personal services, nonpersonal
34 services, fringe benefits and the contract services provided by
35 private firms (17H19730)
36 490,281,000 (re. \$6,177,000)
37

38 By chapter 55, section 1, of the laws of 1996:
39 For engineering services, including personal services, nonpersonal
40 services, fringe benefits and the contract services provided by
41 private firms.
42 The items shown in the project schedule below shall be for projects
43 with a common purpose and may be interchanged without limitation
44 subject to the approval of the director of the budget (17H19630)
45 471,758,000 (re. \$2,842,000)
46

47 By chapter 54, section 1, of the laws of 1995:
48 For engineering services, including personal services, nonpersonal
49 services, fringe benefits and the contract services provided by
50 private firms (17H19530) ... 470,364,000 (re. \$20,223,000)
51

52 By chapter 54, section 1, of the laws of 1994:
53 For engineering services, including personal services, nonpersonal
54 services, fringe benefits and the contract services provided by
55 private firms (17H19430)
56 530,329,000 (re. \$21,654,000)
57

58 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
59 section 3, of the laws of 1995 and as supplemented by certificate of
60 transfer issued pursuant to the provisions of section 93 of the
61 state finance law as amended:
62

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1 For engineering services, including personal services, nonpersonal
2 services, fringe benefits and the contract services provided by
3 private firms (17H19330)
4 500,923,000 (re. \$4,684,000)
5
6 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
7 section 3, of the laws of 1995, and as supplemented by certificate
8 of transfer issued pursuant to the provisions of section 93 of the
9 state finance law as amended:
10 For engineering services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms (17H19230)
13 455,207,200 (re. \$15,919,000)
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 New York Metropolitan Transportation Council Account
18 Preparation of Plans Purpose
19
20 By chapter 54, section 1, of the laws of 2011:
21 For the continuing comprehensive transportation planning and
22 coordinated support undertaken as part of the united work programs
23 of participating local planning or municipal agreements in
24 accordance with grant agreements approved by the federal transit
25 administration or the federal highway administration (17NY1130) ...
26 18,148,000 (re. \$15,306,000)
27
28 PERSONAL SERVICE
29
30 Personal service--regular 4,327,000
31 Temporary service 49,000
32 Holiday/overtime compensation 1,000
33 -----
34 Amount available for person-
35 al service 4,377,000
36 -----
37
38 NONPERSONAL SERVICE
39
40 Supplies and materials 177,000
41 Travel 266,000
42 Contractual services 10,254,000
43 Equipment 981,000
44 Fringe benefits 1,894,000
45 Indirect costs 199,000
46 -----
47 Amount available for nonper-
48 sonal service 13,771,000
49 -----
50 18,148,000
51 =====
52
53 By chapter 55, section 1, of the laws of 2010:
54 For the continuing comprehensive transportation planning and coordi-
55 nated support undertaken as part of the united work programs of
56 participating local planning or municipal agreements in accordance
57 with grant agreements approved by the federal transit administration
58 or the federal highway administration (17NY1030)
59 19,300,000 (re. \$11,151,000)
60
61

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1 PERSONAL SERVICE
 2
 3 Personal service--regular 4,955,000
 4 Temporary service 66,000
 5 Holiday/overtime compensation 8,000
 6 -----
 7 Amount available for person-
 8 al service 5,029,000
 9 -----

10 NONPERSONAL SERVICE
 11
 12
 13 Supplies and materials 177,000
 14 Travel 266,000
 15 Contractual services 10,254,000
 16 Equipment 981,000
 17 Fringe benefits 2,436,000
 18 Indirect costs 157,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 14,271,000
 22 -----
 23 19,300,000
 24 =====
 25

26 By chapter 55, section 1, of the laws of 2009:
 27 For the continuing comprehensive transportation planning and coordi-
 28 nated support undertaken as part of the united work programs of
 29 participating local planning or municipal agreements in accordance
 30 with grant agreements approved by the federal transit administration
 31 or the federal highway administration (17NY0930)
 32 19,597,000 (re. \$7,292,000)
 33

34 PERSONAL SERVICE
 35
 36 Personal service--regular 5,163,000
 37 Temporary service 67,000
 38 Holiday/overtime compensation 8,000
 39 -----
 40 Amount available for person-
 41 al service 5,238,000
 42 -----
 43

44 NONPERSONAL SERVICE
 45
 46 Supplies and materials 177,000
 47 Travel 266,000
 48 Contractual services 10,254,000
 49 Equipment 981,000
 50 Fringe benefits 2,452,000
 51 Indirect costs 229,000
 52 -----
 53 Amount available for nonper-
 54 sonal service 14,359,000
 55 -----
 56 19,597,000
 57 =====
 58

59 By chapter 55, section 1, of the laws of 2008:
 60 For the continuing comprehensive transportation planning and
 61 coordinated support undertaken as part of the united work programs
 62 of participating local planning or municipal agreements in

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1 accordance with grant agreements approved by the federal transit
2 administration or the federal highway administration (17NY0830)
3 19,094,000 (re. \$6,038,000)
4
5 PERSONAL SERVICE
6
7 Personal service--regular 5,548,000
8 Temporary service 67,000
9 Holiday/overtime compensation 8,000
10 -----
11 Amount available for person-
12 al service 5,623,000
13 -----
14
15 NONPERSONAL SERVICE
16
17 Supplies and materials 177,000
18 Travel 266,000
19 Contractual services 9,422,000
20 Equipment 981,000
21 Fringe benefits 2,399,000
22 Indirect costs 226,000
23 -----
24 Amount available for nonper-
25 sonal service 13,471,000
26 -----
27 19,094,000
28 =====
29
30 By chapter 55, section 1, of the laws of 2007:
31 For the continuing comprehensive transportation planning and coordi-
32 nated support undertaken as part of the united work programs of
33 participating local planning or municipal agreements in accordance
34 with grant agreements approved by the federal transit administration
35 or the federal highway administration (17NY0730)
36 15,894,000 (re. \$5,046,000)
37
38 PERSONAL SERVICE
39
40 Personal service--regular 5,581,000
41 Temporary service 61,000
42 Holiday/overtime compensation 12,000
43 -----
44 Amount available for person-
45 al service 5,654,000
46 -----
47
48 NONPERSONAL SERVICE
49
50 Supplies and materials 177,000
51 Travel 266,000
52 Contractual services 5,987,000
53 Equipment 981,000
54 Fringe benefits 2,615,000
55 Indirect costs 214,000
56 -----
57 Amount available for nonper-
58 sonal service 10,240,000
59 -----
60 15,894,000
61 =====
62

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1 By chapter 55, section 1, of the laws of 2006:
2 For the continuing comprehensive transportation planning and coordi-
3 nated support undertaken as part of the united work programs of
4 participating local planning or municipal agreements in accordance
5 with grant agreements approved by the federal transit administration
6 or the federal highway administration (17NY0630)
7 15,894,000 (re. \$1,604,000)
8
9 By chapter 55, section 1, of the laws of 2005:
10 For the continuing comprehensive transportation planning and coordi-
11 nated support undertaken as part of the united work programs of
12 participating local planning or municipal agreements in accordance
13 with grant agreements approved by the federal transit administration
14 or the federal highway administration (17NY0530)
15 10,202,000 (re. \$1,609,000)
16
17 By chapter 55, section 1, of the laws of 2004:
18 For the continuing comprehensive transportation planning and coordi-
19 nated support undertaken as part of the united work programs of
20 participating local planning or municipal agreements in accordance
21 with grant agreements approved by the federal transit administration
22 or the federal highway administration (17NY0430)
23 10,180,000 (re. \$443,000)
24
25 By chapter 55, section 1, of the laws of 2003:
26 For the continuing comprehensive transportation planning and coordi-
27 nated support undertaken as part of the united work programs of
28 participating local planning or municipal agreements in accordance
29 with grant agreements approved by the federal transit administration
30 or the federal highway administration (17NY0330)
31 10,312,000 (re. \$1,399,000)
32
33 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
34
35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Federal Aid Highways Purpose
38
39 By chapter 54, section 1, of the laws of 1988:
40 For the state share of highway projects to be reimbursed from the
41 infrastructure renewal bond fund and pursuant to the provisions of
42 that bond act (17028820) ... 56,000,000 (re. \$1,450,000)
43
44 By chapter 54, section 1, of the laws of 1987:
45 For the state share of highway projects to be reimbursed from the
46 infrastructure renewal bond fund and pursuant to the provisions of
47 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)
48
49 By chapter 54, section 1, of the laws of 1986:
50 For the state share of highway projects to be reimbursed from the
51 infrastructure renewal bond fund and pursuant to the provisions of
52 that bond act (17428620) ... 66,000,000 (re. \$356,000)
53
54 By chapter 54, section 1, of the laws of 1985:
55 For the state share of highway projects to be reimbursed from the
56 infrastructure renewal bond fund and pursuant to the provisions of
57 that bond act (17028520) (re. \$1,210,000)
58
59 By chapter 54, section 1, of the laws of 1984:
60 For the state share of highway projects to be reimbursed from the
61 infrastructure renewal bond fund and pursuant to the provisions of
62 that bond act (17028420) (re. \$1,970,000)

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1 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

2

3 Capital Projects Funds - Federal

4 Federal Capital Projects Fund

5 Federal Aid Highways Purpose

6

7 By chapter 54, section 1, of the laws of 2011:

8 For the federal share, from any federal agency under any federal
9 program, of state transportation projects including but not limited
10 to construction, reconstruction, reconditioning and preservation,
11 the acquisition of property, operating costs as provided for in the
12 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
13 Legacy for Users and any successive legislation, payment of
14 reimbursements to the dedicated highway and bridge trust fund of the
15 department of transportation, including but not limited to fringe
16 benefits, and the contract services provided by private firms;
17 personal services, nonpersonal services, for activities including
18 but not limited to the preparation of designs, plans, specifications
19 and estimates; construction management and supervision; and
20 appraisals, surveys, testing, and environmental impact statements
21 for transportation projects, the payment of liabilities incurred
22 prior to April 1, 2011 and any other such purposes as specified in
23 section 89-b of the state finance law as amended (17031120) ...
24 2,000,000,000 (re. \$1,976,060,000)

25

26 By chapter 55, section 1, of the laws of 2010:

27 For the federal share, from any federal agency under any federal
28 program, of state transportation projects including but not limited
29 to construction, reconstruction, reconditioning and preservation,
30 the acquisition of property, operating costs as provided for in the
31 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
32 Legacy for Users and any successive legislation, payment of
33 reimbursements to the dedicated highway and bridge trust fund of the
34 department of transportation, including but not limited to fringe
35 benefits, and the contract services provided by private firms;
36 personal services, nonpersonal services, for activities including
37 but not limited to the preparation of designs, plans, specifications
38 and estimates; construction management and supervision; and
39 appraisals, surveys, testing, and environmental impact statements
40 for transportation projects, the payment of liabilities incurred
41 prior to April 1, 2010 and any other such purposes as specified in
42 section 89-b of the state finance law as amended (17031020)
43 2,000,000,000 (re. \$1,486,101,000)

44

45 By chapter 55, section 1, of the laws of 2009:

46 For the federal share of state transportation projects including but
47 not limited to construction, reconstruction, reconditioning and
48 preservation, the acquisition of property, operating costs as
49 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
50 tation Equity Act: A Legacy for Users and any successive legis-
51 lation, payment of reimbursements to the dedicated highway and
52 bridge trust fund of the department of transportation, including but
53 not limited to fringe benefits, and the contract services provided
54 by private firms; personal services, nonpersonal services, for
55 activities including but not limited to the preparation of designs,
56 plans, specifications and estimates; construction management and
57 supervision; and appraisals, surveys, testing, and environmental
58 impact statements for transportation projects, the payment of
59 liabilities incurred prior to April 1, 2009 and any other such
60 purposes as specified in section 89-b of the state finance law as
61 amended (17030920) ... 2,000,000,000 (re. \$1,121,150,000)

62

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1 By chapter 55, section 1, of the laws of 2008:

2 For the federal share of state transportation projects including but
 3 not limited to construction, reconstruction, reconditioning and
 4 preservation, the acquisition of property, operating costs as
 5 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 6 tation Equity Act: A Legacy for Users and any successive legis-
 7 lation, payment of reimbursements to the dedicated highway and
 8 bridge trust fund of the department of transportation, including but
 9 not limited to fringe benefits, and the contract services provided
 10 by private firms; personal services, nonpersonal services, for
 11 activities including but not limited to the preparation of designs,
 12 plans, specifications and estimates; construction management and
 13 supervision; and appraisals, surveys, testing, and environmental
 14 impact statements for transportation projects, the payment of
 15 liabilities incurred prior to April 1, 2008 and any other such
 16 purposes as specified in section 89-b of the state finance law as
 17 amended (17030820) ... 2,015,000,000 (re. \$617,286,000)

18 For the federal share of state transportation maintenance projects
 19 including but not limited to construction, reconstruction, recondi-
 20 tioning and preservation, the acquisition of property, operating
 21 costs as provided for in the Safe, Accountable, Flexible, Efficient
 22 Transportation Equity Act: A Legacy for Users, and any successive
 23 legislation, payment of reimbursements to the dedicated highway and
 24 bridge trust fund of the department of transportation, including but
 25 not limited to fringe benefits, and the contract services provided
 26 by private firms; personal services, nonpersonal services, for
 27 activities including but not limited to the preparation of designs,
 28 plans, specifications and estimates; construction management and
 29 supervision; and appraisals, surveys, testing, and environmental
 30 impact statements for transportation projects, the payment of
 31 liabilities incurred prior to April 1, 2008 and any other such
 32 purposes as specified in section 89-b of the state finance law as
 33 amended (17440820) ... 50,000,000 (re. \$50,000,000)

34
 35 By chapter 55, section 1, of the laws of 2007:

36 For the federal share of state transportation projects including but
 37 not limited to construction, reconstruction, reconditioning and
 38 preservation, the acquisition of property, operating costs as
 39 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 40 tation Equity Act: A Legacy for Users and any successive legis-
 41 lation, payment of reimbursements to the dedicated highway and
 42 bridge trust fund of the department of transportation, including but
 43 not limited to fringe benefits, and the contract services provided
 44 by private firms; personal services, nonpersonal services, for
 45 activities including but not limited to the preparation of designs,
 46 plans, specifications and estimates; construction management and
 47 supervision; and appraisals, surveys, testing, and environmental
 48 impact statements for transportation projects, the payment of
 49 liabilities incurred prior to April 1, 2007 and any other such
 50 purposes as specified in section 89-b of the state finance law as
 51 amended (17030720) ... 1,977,299,000 (re. \$334,622,000)

52 For the federal share of state transportation maintenance projects
 53 including but not limited to construction, reconstruction, recondi-
 54 tioning and preservation, the acquisition of property, operating
 55 costs as provided for in the Safe, Accountable, Flexible, Efficient
 56 Transportation Equity Act: A Legacy for Users, and any successive
 57 legislation, payment of reimbursements to the dedicated highway and
 58 bridge trust fund of the department of transportation, including but
 59 not limited to fringe benefits, and the contract services provided
 60 by private firms; personal services, nonpersonal services, for
 61 activities including but not limited to the preparation of designs,
 62 plans, specifications and estimates; construction management and

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1 supervision; and appraisals, surveys, testing, and environmental
2 impact statements for transportation projects, the payment of
3 liabilities incurred prior to April 1, 2007 and any other such
4 purposes as specified in section 89-b of the state finance law as
5 amended.

6 The items shown in the schedule below shall be for projects with a
7 common purpose and may be interchanged without limitation subject to
8 the approval of the director of budget (17440720)
9 50,000,000 (re. \$26,602,000)

10
11

PERSONAL SERVICE

12

13 Personal service--regular 5,000,000
14 Holiday/overtime compensation 500,000

15

16 Amount available for person-
17 al service 5,500,000

18

19

NONPERSONAL SERVICE

20

21
22 Supplies and materials 4,200,000
23 Travel 300,000
24 Contractual services 11,850,000
25 Equipment 25,386,000
26 Fringe benefits 2,534,000
27 Indirect costs 230,000

28

29 Amount available for nonper-
30 sonal service 44,500,000

31

32

33 By chapter 55, section 1, of the laws of 2006:

34 For the federal share of state transportation projects including but
35 not limited to construction, reconstruction, reconditioning and
36 preservation, the acquisition of property, operating costs as
37 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
38 tation Equity Act: A Legacy for Users and any successive legis-
39 lation, payment of reimbursements to the dedicated highway and
40 bridge trust fund of the department of transportation, including but
41 not limited to fringe benefits, and the contract services provided
42 by private firms; personal services, nonpersonal services, for
43 activities including but not limited to the preparation of designs,
44 plans, specifications and estimates; construction management and
45 supervision; and appraisals, surveys, testing, and environmental
46 impact statements for transportation projects, the payment of
47 liabilities incurred prior to April 1, 2006 and any other such
48 purposes as specified in section 89-b of the state finance law as
49 amended (17030620) ... 1,700,000,000 (re. \$251,278,000)

50

51 By chapter 55, section 1, of the laws of 2005:

52 For the federal share of state transportation projects including but
53 not limited to construction, reconstruction, reconditioning and
54 preservation, the acquisition of property, operating costs as
55 provided for in the Transportation Equity Act for the 21st Century
56 and any successive legislation, payment of reimbursements to the
57 dedicated highway and bridge trust fund of the department of trans-
58 portation, including but not limited to fringe benefits, and the
59 contract services provided by private firms; personal services,
60 nonpersonal services, for activities including but not limited to
61 the preparation of designs, plans, specifications and estimates;
62 construction management and supervision; and appraisals, surveys,

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1 testing, and environmental impact statements for transportation
 2 projects, the payment of liabilities incurred prior to April 1, 2005
 3 and any other such purposes as specified in section 89-b of the
 4 state finance law as amended (17030520)
 5 1,700,000,000 (re. \$206,201,000)
 6

7 By chapter 55, section 1, of the laws of 2004:

8 For the federal share of state transportation projects including but
 9 not limited to construction, reconstruction, reconditioning and
 10 preservation, the acquisition of property, operating costs as
 11 provided for in the Transportation Equity Act for the 21st Century
 12 and any successive legislation, payment of reimbursements to the
 13 dedicated highway and bridge trust fund of the department of trans-
 14 portation, including but not limited to fringe benefits, and the
 15 contract services provided by private firms; personal services,
 16 nonpersonal services, for activities including but not limited to
 17 the preparation of designs, plans, specifications and estimates;
 18 construction management and supervision; and appraisals, surveys,
 19 testing, and environmental impact statements for transportation
 20 projects, the payment of liabilities incurred prior to April 1, 2004
 21 and any other such purposes as specified in section 89-b of the
 22 state finance law as amended (17030420)
 23 1,700,000,000 (re. \$177,838,000)
 24

25 By chapter 55, section 1, of the laws of 2003:

26 For the federal share of state transportation projects including but
 27 not limited to construction, reconstruction, reconditioning and
 28 preservation, the acquisition of property, operating costs as
 29 provided for in the Transportation Equity Act for the 21st Century
 30 and any successive legislation, payment of reimbursements to the
 31 dedicated highway and bridge trust fund of the department of trans-
 32 portation, including but not limited to fringe benefits, and the
 33 contract services provided by private firms; personal services,
 34 nonpersonal services, for activities including but not limited to
 35 the preparation of designs, plans, specifications and estimates;
 36 construction management and supervision; and appraisals, surveys,
 37 testing, and environmental impact statements for transportation
 38 projects, the payment of liabilities incurred prior to April 1, 2003
 39 and any other such purposes as specified in section 89-b of the
 40 state finance law as amended (17030320)
 41 1,697,000,000 (re. \$179,239,000)
 42

43 By chapter 55, section 1, of the laws of 2002:

44 For the federal share of state transportation projects including but
 45 not limited to construction, reconstruction, reconditioning and
 46 preservation, the acquisition of property, operating costs as
 47 provided for in the Transportation Equity Act for the 21st Century
 48 and any successive legislation, payment of reimbursements to the
 49 engineering services fund of the department of transportation,
 50 including but not limited to fringe benefits, and the contract
 51 services provided by private firms; personal services, nonpersonal
 52 services, for activities including but not limited to the prepara-
 53 tion of designs, plans, specifications and estimates; construction
 54 management and supervision; and appraisals, surveys, testing, and
 55 environmental impact statements for transportation projects, the
 56 payment of liabilities incurred prior to April 1, 2002 and any other
 57 such purposes as specified in section 89-b of the state finance law
 58 as amended (17030220) ... 1,491,000,000 (re. \$112,223,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 2001:

2 For the federal share of state transportation projects including but
3 not limited to construction, reconstruction, reconditioning and
4 preservation, the acquisition of property, operating costs as
5 provided for in the Transportation Equity Act for the 21st Century
6 and any successive legislation, payment of reimbursements to the
7 engineering services fund of the department of transportation,
8 including but not limited to fringe benefits, and the contract
9 services provided by private firms; personal services, nonpersonal
10 services, for activities including but not limited to the prepara-
11 tion of designs, plans, specifications and estimates; construction
12 management and supervision; and appraisals, surveys, testing, and
13 environmental impact statements for transportation projects, the
14 payment of liabilities incurred prior to April 1, 2001 and any other
15 such purposes as specified in section 89-b of the state finance law
16 as amended (17030120) ... 1,490,500,000 (re. \$128,836,000)
17

18 By chapter 55, section 1, of the laws of 2000:

19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Transportation Equity Act for the 21st Century
23 and any successive legislation, payment of reimbursements to the
24 engineering services fund of the department of transportation,
25 including but not limited to fringe benefits, and the contract
26 services provided by private firms; personal services, nonpersonal
27 services, for activities including but not limited to the prepara-
28 tion of designs, plans, specifications and estimates; construction
29 management and supervision; and appraisals, surveys, testing, and
30 environmental impact statements for transportation projects, the
31 payment of liabilities incurred prior to April 1, 2000 and any other
32 such purposes as specified in section 89-b of the state finance law
33 as amended (17030020) ... 1,490,500,000 (re. \$326,149,000)
34

35 By chapter 55, section 1, of the laws of 1999:

36 For the federal share of state transportation projects including but
37 not limited to construction, reconstruction, reconditioning and
38 preservation, the acquisition of property, operating costs as
39 provided for in the Transportation Equity Act for the 21st Century
40 and any successive legislation, payment of reimbursements to the
41 engineering services fund of the department of transportation,
42 including but not limited to fringe benefits, and the contract
43 services provided by private firms; personal services, nonpersonal
44 services, for activities including but not limited to the prepara-
45 tion of designs, plans, specifications and estimates; construction
46 management and supervision; and appraisals, surveys, testing, and
47 environmental impact statements for transportation projects, the
48 payment of liabilities incurred prior to April 1, 1999 and any other
49 such purposes as specified in section 89-b of the state finance law
50 as amended (17039920) ... 1,350,000,000 (re. \$117,106,000)
51

52 By chapter 55, section 1, of the laws of 1998:

53 For the federal share of state transportation projects including but
54 not limited to construction, reconstruction, reconditioning and
55 preservation, the acquisition of property, operating costs as
56 provided for in the Intermodal Surface Transportation Efficiency Act
57 of 1991 and any successive legislation, payment of reimbursements to
58 the engineering services fund of the department of transportation,
59 including but not limited to fringe benefits, and the contract
60 services provided by private firms; personal services, nonpersonal
61 services, for activities including but not limited to the prepara-
62 tion of designs, plans, specifications and estimates; construction

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1 management and supervision; and appraisals, surveys, testing, and
 2 environmental impact statements for transportation projects, the
 3 payment of liabilities incurred prior to April 1, 1998 and any other
 4 such purposes as specified in section 89-b of the state finance law
 5 as amended (17039820) ... 1,200,000,000 (re. \$65,363,000)
 6

7 By chapter 55, section 1, of the laws of 1997:

8 For the federal share of state transportation projects including but
 9 not limited to construction, reconstruction, reconditioning and
 10 preservation, the acquisition of property, operating costs as
 11 provided for in the Intermodal Surface Transportation Efficiency Act
 12 of 1991 and any successive legislation, payment of reimbursements to
 13 the engineering services fund of the department of transportation,
 14 including but not limited to fringe benefits, and the contract
 15 services provided by private firms; personal services, nonpersonal
 16 services, for activities including but not limited to the prepara-
 17 tion of designs, plans, specifications and estimates; construction
 18 management and supervision; and appraisals, surveys, testing, and
 19 environmental impact statements for transportation projects, the
 20 payment of liabilities incurred prior to April 1, 1997 and any other
 21 such purposes as specified in section 89-b of the state finance law
 22 as amended by chapter 56 of the laws of 1993 (17039720)
 23 1,200,000,000 (re. \$123,213,000)
 24

25 By chapter 55, section 1, of the laws of 1996:

26 For the federal share of state transportation projects including but
 27 not limited to construction, reconstruction, reconditioning and
 28 preservation, the acquisition of property, operating costs as
 29 provided for in the Intermodal Surface Transportation Efficiency Act
 30 of 1991, payment of reimbursements to the engineering services fund
 31 of the department of transportation, including but not limited to
 32 fringe benefits, and the contract services provided by private
 33 firms; personal services, nonpersonal services, for activities
 34 including but not limited to the preparation of designs, plans,
 35 specifications and estimates; construction management and super-
 36 vision; and appraisals, surveys, testing, and environmental impact
 37 statements for transportation projects, the payment of liabilities
 38 incurred prior to April 1, 1996 and any other such purposes as spec-
 39 ified in section 89-b of the state finance law as amended by chapter
 40 56 of the laws of 1993 (17039620)
 41 1,200,000,000 (re. \$107,800,000)
 42

43 By chapter 54, section 1, of the laws of 1995:

44 For the federal share of state transportation projects including but
 45 not limited to construction, reconstruction, reconditioning and
 46 preservation, the acquisition of property, operating costs as
 47 provided for in the Intermodal Surface Transportation Efficiency Act
 48 of 1991, payment of reimbursements to the engineering services fund
 49 of the department of transportation, including but not limited to
 50 fringe benefits, and the contract services provided by private
 51 firms; personal services, nonpersonal services, for activities
 52 including but not limited to the preparation of designs, plans,
 53 specifications and estimates; construction management and super-
 54 vision; and appraisals, surveys, testing, and environmental impact
 55 statements for transportation projects, the payment of liabilities
 56 incurred prior to April 1, 1995 and any other such purposes as spec-
 57 ified in section 89-b of the state finance law as amended by chapter
 58 56 of the laws of 1993 (17039520)
 59 1,098,000,000 (re. \$251,549,000)
 60
 61

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1 By chapter 54, section 1, of the laws of 1994:
2 For the federal share of state highway projects including but not
3 limited to construction, reconstruction, reconditioning and preser-
4 vation, the acquisition of property, operating costs as provided for
5 in the Intermodal Surface Transportation Efficiency Act of 1991,
6 payment of reimbursements to the engineering services fund of the
7 department of transportation, including but not limited to fringe
8 benefits, and the contract services provided by private firms;
9 personal services, nonpersonal services, for activities including
10 but not limited to the preparation of designs, plans, specifications
11 and estimates; construction management and supervision; and
12 appraisals, surveys, testing, and environmental impact statements
13 for transportation projects, the payment of liabilities incurred
14 prior to April 1, 1994 and any other such purposes as specified in
15 section 89-b of the state finance law as amended by chapter 56 of
16 the laws of 1993 (17039420)
17 1,030,100,000 (re. \$495,954,000)
18

19 By chapter 54, section 1, of the laws of 1993:
20 For the federal share of highway projects including the state thruway
21 (17039320) 1,020,100,000 (re. \$259,250,000)
22

23 By chapter 54, section 1, of the laws of 1992:
24 For the federal share of highway projects including the state thruway
25 (17039220) 972,100,000 (re. \$110,549,000)
26

27 By chapter 54, section 1, of the laws of 1991:
28 For the federal share of highway projects including the state thruway
29 (17039120) 840,000,000 (re. \$173,082,000)
30

31 FEDERAL AIRPORT OR AVIATION (CCP)
32

33 Capital Projects Funds - Federal
34 Federal Capital Projects Fund
35 Aviation Purpose
36

37 By chapter 54, section 1, of the laws of 2011:
38 For payment by the state of the federal share of the cost, including
39 payment of liabilities incurred prior to April 1, 2011, of
40 construction, reconstruction, alteration and rehabilitation of
41 airport and aviation facilities at Republic airport, including the
42 cost of acquisition of real property, the acquisition of equipment
43 and other related incidental expenses thereto and for the federal
44 share of consultant services in carrying out federally approved
45 aviation studies.
46 Within the amount appropriated herein, authorization is granted to the
47 department of transportation to enter into all necessary contracts
48 and agreements, subject to the approval of the director of the
49 budget, to carry out the purposes of this appropriation.
50 Prior to requesting a certificate of approval of availability for any
51 of the moneys authorized herein, the commissioner of transportation
52 shall certify to the director of the budget that the federal
53 government has agreed to finance the federal share of the project.
54 However with the approval of the director of the budget, projects
55 may be designed prior to federal approval upon the written assurance
56 by the commissioner of transportation that federal funds are
57 likely to be forthcoming (17521114) .. 6,000,000 .. (re. \$6,000,000)
58

59 By chapter 55, section 1, of the laws of 2010:
60 For payment by the state of the federal share of the cost, including
61 payment of liabilities incurred prior to April 1, 2010, of
62 construction, reconstruction, alteration and rehabilitation of

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1 airport and aviation facilities at Republic airport, including the
 2 cost of acquisition of real property, the acquisition of equipment
 3 and other related incidental expenses thereto and for the federal
 4 share of consultant services in carrying out federally approved
 5 aviation studies.

6 Within the amount appropriated herein, authorization is granted to the
 7 department of transportation to enter into all necessary contracts
 8 and agreements, subject to the approval of the director of the budg-
 9 et, to carry out the purposes of this appropriation.

10 Prior to requesting a certificate of approval of availability for any
 11 of the moneys authorized herein, the commissioner of transportation
 12 shall certify to the director of the budget that the federal govern-
 13 ment has agreed to finance the federal share of the project. Howev-
 14 er with the approval of the director of the budget, projects may be
 15 designed prior to federal approval upon the written assurance by the
 16 commissioner of transportation that federal funds are likely to be
 17 forthcoming (17521014) ... 6,000,000 (re. \$6,000,000)
 18

19 By chapter 55, section 1, of the laws of 2009:

20 For payment by the state of the federal share of the cost, including
 21 payment of liabilities incurred prior to April 1, 2009, of
 22 construction, reconstruction, alteration and rehabilitation of
 23 airport and aviation facilities at Republic airport, including the
 24 cost of acquisition of real property, the acquisition of equipment
 25 and other related incidental expenses thereto and for the federal
 26 share of consultant services in carrying out federally approved
 27 aviation studies.

28 Within the amount appropriated herein, authorization is granted to the
 29 department of transportation to enter into all necessary contracts
 30 and agreements, subject to the approval of the director of the budg-
 31 et, to carry out the purposes of this appropriation.

32 Prior to requesting a certificate of approval of availability for any
 33 of the moneys authorized herein, the commissioner of transportation
 34 shall certify to the director of the budget that the federal govern-
 35 ment has agreed to finance the federal share of the project. Howev-
 36 er with the approval of the director of the budget, projects may be
 37 designed prior to federal approval upon the written assurance by the
 38 commissioner of transportation that federal funds are likely to be
 39 forthcoming (17520914) ... 6,000,000 (re. \$6,000,000)
 40

41 By chapter 55, section 1, of the laws of 2008:

42 For payment by the state of the federal share of the cost, including
 43 payment of liabilities incurred prior to April 1, 2008, of
 44 construction, reconstruction, alteration and rehabilitation of
 45 airport and aviation facilities at Republic airport, including the
 46 cost of acquisition of real property, the acquisition of equipment
 47 and other related incidental expenses thereto and for the federal
 48 share of consultant services in carrying out federally approved
 49 aviation studies.

50 Within the amount appropriated herein, authorization is granted to the
 51 department of transportation to enter into all necessary contracts
 52 and agreements, subject to the approval of the director of the budg-
 53 et, to carry out the purposes of this appropriation.

54 Prior to requesting a certificate of approval of availability for any
 55 of the moneys authorized herein, the commissioner of transportation
 56 shall certify to the director of the budget that the federal govern-
 57 ment has agreed to finance the federal share of the project. Howev-
 58 er with the approval of the director of the budget, projects may be
 59 designed prior to federal approval upon the written assurance by the
 60 commissioner of transportation that federal funds are likely to be
 61 forthcoming (17520814) ... 6,000,000 (re. \$5,244,000)
 62

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1 By chapter 55, section 1, of the laws of 2007:

2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2007, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17520714) ... 6,000,000 (re. \$2,042,000)
22

23 By chapter 55, section 1, of the laws of 2006:

24 For payment by the state of the federal share of the cost, including
25 payment of liabilities incurred prior to April 1, 2006, of
26 construction, reconstruction, alteration and rehabilitation of
27 airport and aviation facilities at Republic airport, including the
28 cost of acquisition of real property, the acquisition of equipment
29 and other related incidental expenses thereto and for the federal
30 share of consultant services in carrying out federally approved
31 aviation studies.

32 Within the amount appropriated herein, authorization is granted to the
33 department of transportation to enter into all necessary contracts
34 and agreements, subject to the approval of the director of the budg-
35 et, to carry out the purposes of this appropriation.

36 Prior to requesting a certificate of approval of availability for any
37 of the moneys authorized herein, the commissioner of transportation
38 shall certify to the director of the budget that the federal govern-
39 ment has agreed to finance the federal share of the project. Howev-
40 er with the approval of the director of the budget, projects may be
41 designed prior to federal approval upon the written assurance by the
42 commissioner of transportation that federal funds are likely to be
43 forthcoming (17520614) ... 6,000,000 (re. \$1,625,000)
44

45 By chapter 55, section 1, of the laws of 2005:

46 For payment by the state of the federal share of the cost, including
47 payment of liabilities incurred prior to April 1, 2005, of
48 construction, reconstruction, alteration and rehabilitation of
49 airport and aviation facilities at Republic airport, including the
50 cost of acquisition of real property, the acquisition of equipment
51 and other related incidental expenses thereto and for the federal
52 share of consultant services in carrying out federally approved
53 aviation studies.

54 Within the amount appropriated herein, authorization is granted to the
55 department of transportation to enter into all necessary contracts
56 and agreements, subject to the approval of the director of the budg-
57 et, to carry out the purposes of this appropriation.

58 Prior to requesting a certificate of approval of availability for any
59 of the moneys authorized herein, the commissioner of transportation
60 shall certify to the director of the budget that the federal govern-
61 ment has agreed to finance the federal share of the project. Howev-
62 er with the approval of the director of the budget, projects may be

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1 designed prior to federal approval upon the written assurance by the
2 commissioner of transportation that federal funds are likely to be
3 forth coming (17520514) ... 6,000,000 (re. \$1,105,000)
4

5 By chapter 55, section 1, of the laws of 2000:

6 For payment by the state of the federal share of the cost, including
7 payment of liabilities incurred prior to April 1, 2000, of
8 construction, reconstruction, alteration and rehabilitation of
9 airport and aviation facilities at Republic airport, including the
10 cost of acquisition of real property, the acquisition of equipment
11 and other related incidental expenses thereto and for the federal
12 share of consultant services in carrying out federally approved
13 aviation studies.

14 Within the amount appropriated herein, authorization is granted to the
15 department of transportation to enter into all necessary contracts
16 and agreements, subject to the approval of the director of the budg-
17 et, to carry out the purposes of this appropriation.

18 Prior to requesting a certificate of approval of availability for any
19 of the moneys authorized herein, the commissioner of transportation
20 shall certify to the director of the budget that the federal govern-
21 ment has agreed to finance the federal share of the project. Howev-
22 er with the approval of the director of the budget, projects may be
23 designed prior to federal approval upon the written assurance by the
24 commissioner of transportation that federal funds are likely to be
25 forthcoming (17520014) ... 10,000,000 (re. \$1,180,000)
26

27 By chapter 54, section 1, of the laws of 1991:

28 For payment by the state of the federal share of the cost, including
29 payment of liabilities incurred prior to April 1, 1991, of
30 construction, reconstruction, alteration and rehabilitation of
31 airport and aviation facilities at Stewart and Republic airports,
32 including the cost of acquisition of real property, the acquisition
33 of equipment and other related incidental expenses thereto and for
34 the federal share of consultant services in carrying out federally
35 approved aviation studies.

36 Within the amount appropriated herein, authorization is granted to the
37 department of transportation to enter into all necessary contracts
38 and agreements, subject to the approval of the director of the budg-
39 et, to carry out the purposes of this appropriation.

40 Prior to requesting a certificate of approval of availability for any
41 of the moneys authorized herein, the commissioner of transportation
42 shall certify to the director of the budget that the federal govern-
43 ment has agreed to finance the federal share of the project. Howev-
44 er with the approval of the director of the budget, projects may be
45 designed prior to federal approval upon the written assurance by the
46 commissioner of transportation that federal funds are likely to be
47 forthcoming (17529114) ... 40,000,000 (re. \$5,384,000)
48

49 HIGHWAY FACILITIES (CCP)

50
51 Capital Projects Funds - Other
52 Dedicated Highway and Bridge Trust Fund
53 Highway Facilities Purpose
54

55 STATE HIGHWAYS

56
57 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
58 section 1, of the laws of 2000:

59 The sum of \$37,310,801 is hereby appropriated for the preparation of
60 designs, plans, specifications and estimates, for the contract engi-
61 neering services provided by private firms, for the acquisition of
62 property, and the construction of highway, bridge and traffic

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 improvements related to the expansion of Fort Drum, with or without
2 Federal aid, including the payment of liabilities incurred prior to
3 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

4
5 STATE GATEWAY INFORMATION CENTERS
6

7 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
8 section 1, of the laws of 2000, and as transferred from state oper-
9 ations - miscellaneous by chapter 54, section 3, of the laws of
10 1988:

11 For construction of state gateway information centers on the state's
12 major highways by the department of transportation. Such centers
13 shall be established on Interstate Route 90 in the vicinity of the
14 Massachusetts border; on Interstate Route 87 in the vicinity of
15 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
16 ity of the Canadian border; in Chautauqua county in the vicinity of
17 the Pennsylvania border; on Interstate Route 81 in the vicinity of
18 the Pennsylvania border; and on Interstate Route 87 in the vicinity
19 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

20
21 HIGHWAY - RAILROAD
22 GRADE CROSSING ELIMINATIONS
23 MINEOLA GRADE CROSSING
24

25 By chapter 998, section 3, of the laws of 1983:
26 For the payment of the State's share of the cost of construction, with
27 or without federal aid, of a grade crossing elimination project in
28 Mineola, Nassau County, including the cost of the acquisition of
29 property and other related work. No expenditures shall be made from
30 this appropriation for services and expenses other than the cost of
31 consulting services (03334811) (re. \$1,774,000)

32
33 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

34
35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Infrastructure Bond Act Purpose
38

39 By chapter 54, section 1, of the laws of 1988:
40 For the costs, pursuant to the provisions of the rebuild New York
41 through transportation infrastructure renewal bond act of 1983, of
42 capital projects to be reimbursed from bond fund proceeds for the
43 improvement of highways, parkways, commuter parking facilities, and
44 other highway facilities including bridges, other structures, and
45 appurtenances.
46 Project costs funded from this appropriation may include, but shall
47 not be limited to, preliminary planning and feasibility studies;
48 survey and design; acquisition of property, construction, recon-
49 struction, reconditioning and preservation; the supervision and
50 inspection of construction; and for the cost of engineering
51 services. No expenditures shall be made from this appropriation for
52 personal services and expenses other than consulting services.
53 The items shown in the project schedule below shall be for projects
54 with a common purpose and may be interchanged without limitation
55 subject to the approval of the director of the division of the budg-
56 et.
57 Funds from this appropriation may be made available for the payment of
58 liabilities incurred prior to April 1, 1988 (17068823)
59 22,673,000 (re. \$1,305,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For payment of the costs of acquisition of real property and for the
 2 elimination of existing highway-railroad crossings at grade in
 3 accordance with the provisions of article ten of the transportation
 4 law or other highway/bridge projects identified in the project sche-
 5 dule below, for the costs of preparation of designs, plans, specifi-
 6 cations and estimates and for contract engineering services provided
 7 by private firms, including the payment of liabilities incurred
 8 prior to April 1, 1988, pursuant to the rebuild New York through
 9 transportation infrastructure renewal bond act of 1983. The items
 10 shown in the project schedule below shall be for projects with a
 11 common purpose and may be interchanged without limitation subject to
 12 the approval of the director of the budget (17428823)
 13 7,727,000 (re. \$3,312,000)
 14

15 By chapter 54, section 1, of the laws of 1987:
 16 For the costs pursuant to the provisions of the rebuild New York
 17 through transportation infrastructure renewal bond act of 1983, of
 18 the cost of capital projects to be reimbursed from bond fund
 19 proceeds for the improvement of highways, parkways, commuter parking
 20 facilities, and other highway facilities including bridges, other
 21 structures, and appurtenances.

22 Project costs funded from this appropriation may include, but shall
 23 not be limited to, preliminary planning and feasibility studies;
 24 survey and design; acquisition of property, construction, recon-
 25 struction, reconditioning and preservation; the supervision and
 26 inspection of construction; and for the cost of engineering
 27 services.

28 No expenditures shall be made from this appropriation for personal
 29 services and expenses other than consulting services.

30 Notwithstanding any other provision of law, the commissioner of trans-
 31 portation is authorized to acquire all necessary land not on the
 32 state highway system for the purpose of highway projects at the
 33 request of the locality under whose jurisdiction the project is
 34 constructed or reconstructed.

35 The items shown in the project schedule below shall be for projects
 36 with a common purpose and may be interchanged without limitation
 37 subject to the approval of the director of the division of the budg-
 38 et.

39 Funds from this appropriation may be made available for the payment of
 40 liabilities incurred prior to April 1, 1987 (17078723)
 41 92,000,000 (re. \$429,000)
 42

43 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 44 section 3, of the laws of 1988:

45 For payment of the costs of acquisition of real property and for the
 46 elimination of existing highway-railroad crossings at grade in
 47 accordance with the provisions of article ten of the transportation
 48 law or other highway/bridge projects identified in the project sche-
 49 dule below, for the costs of preparation of designs, plans, specifi-
 50 cations and estimates and for contract engineering services provided
 51 by private firms, including the payment of liabilities incurred
 52 prior to April 1, 1987, pursuant to the rebuild New York through
 53 transportation infrastructure renewal bond act of 1983. The items
 54 shown in the project schedule below shall be for projects with a
 55 common purpose and may be interchanged without limitation subject to
 56 the approval of the director of the budget (17088723)
 57 8,700,000 (re. \$1,119,000)
 58
 59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For the costs pursuant to the provisions of the rebuild New York
4 through transportation infrastructure renewal bond act of 1983, of
5 the cost of capital projects to be reimbursed from bond fund
6 proceeds for the improvement of highways, parkways, commuter parking
7 facilities, and other highway facilities including bridges, other
8 structures, and appurtenances.

9 Project costs funded from this appropriation may include, but shall
10 not be limited to, preliminary planning and feasibility studies;
11 survey and design; acquisition of property, construction, recon-
12 struction, reconditioning and preservation; the supervision and
13 inspection of construction; and for the cost of engineering
14 services. No expenditures shall be made from this appropriation for
15 personal services and expenses other than consulting services.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation is authorized to acquire all necessary land not on the
18 state highway system for the purpose of highway projects at the
19 request of the locality under whose jurisdiction the project is
20 constructed or reconstructed.

21 The items shown in the project schedule below shall be for projects
22 with a common purpose and may be interchanged without limitation
23 subject to the approval of the director of the division of the budg-
24 et.

25 Funds from this appropriation may be made available for the payment of
26 liabilities incurred prior to April one, nineteen hundred eighty-six
27 (17068623) 76,000,000 (re. \$429,000)
28

29 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
30 section 3, of the laws of 1988:

31 For the costs pursuant to the provisions of the rebuild New York
32 through transportation infrastructure renewal bond act of 1983, of
33 the cost of capital projects to be reimbursed from bond fund
34 proceeds for the improvement of highways, parkways, commuter parking
35 facilities, and other highway facilities including bridges, other
36 structures, and appurtenances.

37 Project costs funded from this appropriation may include, but shall
38 not be limited to, preliminary planning and feasibility studies;
39 survey and design; acquisition of property, construction, recon-
40 struction, reconditioning and preservation; the supervision and
41 inspection of construction; and for the cost of engineering
42 services. No expenditures shall be made from this appropriation for
43 personal services and expenses other than consulting services.

44 Notwithstanding any other provision of law, the commissioner of trans-
45 portation is authorized to acquire all necessary land not on the
46 state highway system for the purpose of highway projects at the
47 request of the locality under whose jurisdiction the project is
48 constructed or reconstructed.

49 The items shown in the project schedule below shall be for projects
50 with a common purpose and may be interchanged without limitation or
51 certification subject to the approval of the director of the divi-
52 sion of the budget.

53 Funds from this appropriation may be made available for the payment of
54 liabilities incurred prior to April one, nineteen hundred eighty-
55 five but not for the payment of liabilities incurred prior to Novem-
56 ber eight, nineteen hundred eighty-three (17058523)
57 (re. \$346,000)
58
59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For the costs pursuant to the provisions of the rebuild New York
4 through transportation infrastructure renewal bond act of 1983, of
5 the cost of capital projects to be reimbursed from bond fund
6 proceeds for the improvement of highways, parkways, commuter parking
7 facilities, and other highway facilities including bridges, other
8 structures, and appurtenances.

9 Project costs funded from this appropriation may include, but shall
10 not be limited to, preliminary planning and feasibility studies;
11 survey and design; acquisition of property, construction, recon-
12 struction, reconditioning and preservation; the supervision and
13 inspection of construction; and for the cost of engineering
14 services. No expenditures shall be made from this appropriation for
15 personal services and expenses other than consulting services.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation is authorized to acquire all necessary land not on the
18 state highway system for the purpose of highway projects at the
19 request of the locality under whose jurisdiction the project is
20 constructed or reconstructed.

21 The items in the schedule below for the purpose of infrastructure
22 bonds are projects with a common purpose and as such, may be inter-
23 changed without limitation subject to the approval of the director
24 of the budget.

25 Funds from this appropriation may be made available for the payment of
26 liabilities incurred prior to April one, nineteen hundred eightyfour
27 but not for the payment of liabilities incurred prior to November
28 eight, nineteen hundred eighty-three (17278423)
29 (re. \$315,000)

31 MAINTENANCE FACILITIES (CCP)

- 32
- 33 Capital Projects Funds - Other
- 34 Dedicated Highway and Bridge Trust Fund
- 35 Equipment Management Facilities Purpose
- 36

37 EQUIPMENT MANAGEMENT FACILITIES

38

39 By chapter 55, section 1, of the laws of 2003:

40 For the purchase of transportation related equipment, including the
41 cost of all vehicles under 8,500 pounds, and including the payment
42 of liabilities incurred prior to April 1, 2003 (17260318)
43 18,100,000 (re. \$371,000)

44

45 By chapter 55, section 1, of the laws of 2002:

46 For the purchase of transportation related equipment, including the
47 cost of all vehicles under 8,500 pounds, and including the payment
48 of liabilities incurred prior to April 1, 2002 (17260218)
49 18,100,000 (re. \$265,000)

50

51 By chapter 55, section 1, of the laws of 1998:

52 For the preparation of designs, plans, specifications and estimates,
53 for the acquisition, alterations, and rehabilitation and improvement
54 of existing equipment management facilities, for the acquisition of
55 land and construction of new facilities for equipment management
56 purposes, and for the contract engineering services provided by
57 private firms and for the purchase of transportation related equip-
58 ment, including the payment of liabilities incurred prior to April
59 1, 1998 (17269818) ... 16,300,000 (re. \$110,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Highway Maintenance Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2011:
6 For the preparation of designs, plans, specifications and estimates,
7 for the acquisition, alterations, and rehabilitation of existing
8 facilities, for the acquisition of land and construction of new
9 facilities for highway maintenance purposes, and for the contract
10 engineering services provided by private firms, including the
11 payment of liabilities incurred prior to April 1, 2011 (17251113)
12 ... 15,965,000 (re. \$15,965,000)
13
14 By chapter 55, section 1, of the laws of 2010:
15 For the preparation of designs, plans, specifications and estimates,
16 for the acquisition, alterations, and rehabilitation of existing
17 facilities, for the acquisition of land and construction of new
18 facilities for highway maintenance purposes, and for the contract
19 engineering services provided by private firms, including the
20 payment of liabilities incurred prior to April 1, 2010 (17251013)
21 ... 15,965,000 (re. \$15,877,000)
22
23 By chapter 55, section 1, of the laws of 2009:
24 For the preparation of designs, plans, specifications and estimates,
25 for the acquisition, alterations, and rehabilitation of existing
26 facilities, for the acquisition of land and construction of new
27 facilities for highway maintenance purposes, and for the contract
28 engineering services provided by private firms, including the
29 payment of liabilities incurred prior to April 1, 2009 (17250913)
30 ... 15,965,000 (re. \$15,905,000)
31
32 By chapter 55, section 1, of the laws of 2008:
33 For the preparation of designs, plans, specifications and estimates,
34 for the acquisition, alterations, and rehabilitation of existing
35 facilities, for the acquisition of land and construction of new
36 facilities for highway maintenance purposes, and for the contract
37 engineering services provided by private firms, including the
38 payment of liabilities incurred prior to April 1, 2008 (17250813)
39 ... 15,485,000 (re. \$8,692,000)
40
41 By chapter 55, section 1, of the laws of 2007:
42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation of existing
44 facilities, for the acquisition of land and construction of new
45 facilities for highway maintenance purposes, and for the contract
46 engineering services provided by private firms, including the
47 payment of liabilities incurred prior to April 1, 2007 (17250713)
48 ... 15,050,000 (re. \$558,000)
49
50 By chapter 55, section 1, of the laws of 2006:
51 For the preparation of designs, plans, specifications and estimates,
52 for the acquisition, alterations, and rehabilitation of existing
53 facilities, for the acquisition of land and construction of new
54 facilities for highway maintenance purposes, and for the contract
55 engineering services provided by private firms, including the
56 payment of liabilities incurred prior to April 1, 2006 (17250613)
57 ... 10,700,000 (re. \$129,000)
58
59 By chapter 55, section 1, of the laws of 2004:
60 For the preparation of designs, plans, specifications and estimates,
61 for the acquisition, alterations, and rehabilitation of existing
62 facilities, for the acquisition of land and construction of new

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 facilities for highway maintenance purposes, and for the contract
 2 engineering services provided by private firms, including the
 3 payment of liabilities incurred prior to April 1, 2004 (17250413)
 4 ... 10,700,000 (re. \$130,000)
 5

6 By chapter 55, section 1, of the laws of 2001:
 7 For the preparation of designs, plans, specifications and estimates,
 8 for the acquisition, alterations, and rehabilitation of existing
 9 facilities, for the acquisition of land and construction of new
 10 facilities for highway maintenance purposes, and for the contract
 11 engineering services provided by private firms, including the
 12 payment of liabilities incurred prior to April 1, 2001 (17250113)
 13 ... 10,500,000 (re. \$264,000)
 14

15 By chapter 55, section 1, of the laws of 2000:
 16 For the preparation of designs, plans, specifications and estimates,
 17 for the acquisition, alterations, and rehabilitation of existing
 18 facilities, for the acquisition of land and construction of new
 19 facilities for highway maintenance purposes, and for the contract
 20 engineering services provided by private firms, including the
 21 payment of liabilities incurred prior to April 1, 2000 (17250013)
 22 ... 10,500,000 (re. \$141,000)
 23

24 By chapter 55, section 1, of the laws of 1998:
 25 For the preparation of designs, plans, specifications and estimates,
 26 for the acquisition, alterations, and rehabilitation of existing
 27 facilities, for the acquisition of land and construction of new
 28 facilities for highway maintenance purposes, and for the contract
 29 engineering services provided by private firms, including the
 30 payment of liabilities incurred prior to April 1, 1998 (17259813)
 31 ... 7,750,000 (re. \$127,000)
 32

33 Capital Projects Funds - Other
 34 Dedicated Highway and Bridge Trust Fund
 35 Preparation of Plans Purpose
 36

37 By chapter 54, section 1, of the laws of 2011:
 38 For payment to the design and construction management account of the
 39 centralized services fund of the New York state office of general
 40 services for the purpose of preparation and review of plans,
 41 specifications, estimates, services, construction management and
 42 supervision, inspection, studies, appraisals, surveys, testing and
 43 environmental impact statements, including the payment of
 44 liabilities incurred prior to April 1, 2011 (17D11130)
 45 2,200,000 (re. \$1,747,000)
 46

47 By chapter 55, section 1, of the laws of 2010:
 48 For payment to the design and construction management account of the
 49 centralized services fund of the New York state office of general
 50 services for the purpose of preparation and review of plans, spec-
 51 ifications, estimates, services, construction management and super-
 52 vision, inspection, studies, appraisals, surveys, testing and envi-
 53 ronmental impact statements, including the payment of liabilities
 54 incurred prior to April 1, 2010 (17D11030)
 55 2,200,000 (re. \$276,000)
 56

57 By chapter 55, section 1, of the laws of 2009:
 58 For payment to the design and construction management account of the
 59 centralized services fund of the New York state office of general
 60 services for the purpose of preparation and review of plans, spec-
 61 ifications, estimates, services, construction management and super-
 62 vision, inspection, studies, appraisals, surveys, testing and envi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 environmental impact statements, including the payment of liabilities
 2 incurred prior to April 1, 2009 (17D10930)
 3 2,200,000 (re. \$44,000)

4
5 MASS TRANSPORTATION (CCP)

6
7 Special Revenue Funds - Other
 8 Dedicated Mass Transportation Trust Fund
 9 Omnibus and Transit Purpose

10
11 By chapter 54, section 1, of the laws of 2011:

12 For state aid to municipal corporations for the preparation of
 13 designs, plans, specifications and estimates, for the acquisition,
 14 construction, reconstruction, and improvement of mass transportation
 15 capital projects including the acquisition of real property, for
 16 other mass transportation projects including local transportation
 17 planning studies. Notwithstanding any inconsistent provisions of
 18 law, the state share of such projects shall be 50 percent of the
 19 nonfederal share, but in no event shall the state share exceed 10
 20 percent of project costs.

21 Notwithstanding any other provision of law, the commissioner of
 22 transportation shall make available directly to the City of New York
 23 (City) an amount commensurate with the state share of (i) federal
 24 funds previously awarded to the City and reallocated to the
 25 metropolitan transportation authority (MTA), and (ii) the federally
 26 authorized level of financial assistance transferred by resolution
 27 of the metropolitan planning organization (MPO) to the metropolitan
 28 transportation authority (MTA) and credited to the City by the MTA
 29 for capital expenses.

30 The state share of such reimbursement shall be 50 percent of the non-
 31 federal share of the federally authorized level of financial
 32 assistance transferred to the MTA, but in no event shall the state
 33 share exceed 10 percent of project costs. Prior to requesting
 34 reimbursement for projects progressed by the MTA on behalf of the
 35 City, the City shall certify to the commissioner of transportation
 36 that each eligible project progressed under this provision is
 37 federally eligible and that the match amount requested does not
 38 exceed the state share of the federally authorized level of
 39 financial assistance. In addition, the City must provide an
 40 application to the commissioner of transportation certifying that
 41 the work to be funded under the project has been performed and that
 42 the City has reimbursed the MTA for 100 percent of the match amount
 43 for the project. Upon such application, the commissioner of
 44 transportation shall review and approve eligible activities for
 45 reimbursement.

46 Prior to requesting approval of a certificate of approval of
 47 availability for the moneys hereby appropriated, the commissioner of
 48 transportation shall certify that each omnibus project progressed
 49 under the program has received federal approval. Such certificate
 50 shall report the federally authorized level of financial assistance
 51 (17171129) ... 18,500,000 (re. \$18,500,000)

52
53 By chapter 55, section 1, of the laws of 2010:

54 For state aid to municipal corporations for the preparation of
 55 designs, plans, specifications and estimates, for the acquisition,
 56 construction, reconstruction, and improvement of mass transportation
 57 capital projects including the acquisition of real property, for
 58 other mass transportation projects including local transportation
 59 planning studies. Notwithstanding any inconsistent provisions of
 60 law, the state share of such projects shall be 50 percent of the
 61 nonfederal share, but in no event shall the state share exceed 10
 62 percent of project costs.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Notwithstanding any other provision of law, the commissioner of trans-
2 portation shall make available directly to the City of New York
3 (City) an amount commensurate with the state share of (i) federal
4 funds previously awarded to the City and reallocated to the metro-
5 politan transportation authority (MTA), and (ii) the federally
6 authorized level of financial assistance transferred by resolution
7 of the metropolitan planning organization (MPO) to the metropolitan
8 transportation authority (MTA) and credited to the City by the MTA
9 for capital expenses.

10 The state share of such reimbursement shall be 50 percent of the
11 nonfederal share of the federally authorized level of financial
12 assistance transferred to the MTA, but in no event shall the state
13 share exceed 10 percent of project costs. Prior to requesting
14 reimbursement for projects progressed by the MTA on behalf of the
15 City, the City shall certify to the commissioner of transportation
16 that each eligible project progressed under this provision is feder-
17 ally eligible and that the match amount requested does not exceed
18 the state share of the federally authorized level of financial
19 assistance. In addition, the City must provide an application to the
20 commissioner of transportation certifying that the work to be funded
21 under the project has been performed and that the City has reim-
22 bursed the MTA for 100 percent of the match amount for the project.
23 Upon such application, the commissioner of transportation shall
24 review and approve eligible activities for reimbursement.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for the moneys hereby appropriated, the commissioner of
27 transportation shall certify that each omnibus project progressed
28 under the program has received federal approval. Such certificate
29 shall report the federally authorized level of financial assistance
30 (17171029) ... 18,500,000 (re. \$18,500,000)
31

32 By chapter 55, section 1, of the laws of 2009:

33 For state aid to municipal corporations for the preparation of
34 designs, plans, specifications and estimates, for the acquisition,
35 construction, reconstruction, and improvement of mass transportation
36 capital projects including the acquisition of real property, for
37 other mass transportation projects including local transportation
38 planning studies. Notwithstanding any inconsistent provisions of
39 law, the state share of such projects shall be 50 percent of the
40 nonfederal share, but in no event shall the state share exceed 10
41 percent of project costs.

42 Notwithstanding any other provision of law, the commissioner of trans-
43 portation shall make available directly to the City of New York
44 (City) an amount commensurate with the state share of (i) federal
45 funds previously awarded to the City and reallocated to the metro-
46 politan transportation authority (MTA), and (ii) the federally
47 authorized level of financial assistance transferred by resolution
48 of the metropolitan planning organization (MPO) to the metropolitan
49 transportation authority (MTA) and credited to the City by the MTA
50 for capital expenses.

51 The state share of such reimbursement shall be 50 percent of the
52 nonfederal share of the federally authorized level of financial
53 assistance transferred to the MTA, but in no event shall the state
54 share exceed 10 percent of project costs. Prior to requesting
55 reimbursement for projects progressed by the MTA on behalf of the
56 City, the City shall certify to the commissioner of transportation
57 that each eligible project progressed under this provision is feder-
58 ally eligible and that the match amount requested does not exceed
59 the state share of the federally authorized level of financial
60 assistance. In addition, the City must provide an application to the
61 commissioner of transportation certifying that the work to be funded
62 under the project has been performed and that the City has reim-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 bursed the MTA for 100 percent of the match amount for the project.
 2 Upon such application, the commissioner of transportation shall
 3 review and approve eligible activities for reimbursement.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for the moneys hereby appropriated, the commissioner of
 6 transportation shall certify that each omnibus project progressed
 7 under the program has received federal approval. Such certificate
 8 shall report the federally authorized level of financial assistance
 9 (17170929) ... 21,000,000 (re. \$21,000,000)

10

11 By chapter 55, section 1, of the laws of 2008:

12 For state aid to municipal corporations for the preparation of
 13 designs, plans, specifications and estimates, for the acquisition,
 14 construction, reconstruction, and improvement of mass transportation
 15 capital projects including the acquisition of real property, for
 16 other mass transportation projects including local transportation
 17 planning studies. Notwithstanding any inconsistent provisions of
 18 law, the state share of such projects shall be 50 percent of the
 19 nonfederal share, but in no event shall the state share exceed 10
 20 percent of project costs.

21 Notwithstanding any other provision of law, the commissioner of trans-
 22 portation shall make available directly to the City of New York
 23 (City) an amount commensurate with the state share of (i) federal
 24 funds previously awarded to the City and reallocated to the metro-
 25 politan transportation authority (MTA), and (ii) the federally
 26 authorized level of financial assistance transferred by resolution
 27 of the metropolitan planning organization (MPO) to the metropolitan
 28 transportation authority (MTA) and credited to the City by the MTA
 29 for capital expenses.

30 The state share of such reimbursement shall be 50 percent of the
 31 nonfederal share of the federally authorized level of financial
 32 assistance transferred to the MTA, but in no event shall the state
 33 share exceed 10 percent of project costs. Prior to requesting
 34 reimbursement for projects progressed by the MTA on behalf of the
 35 City, the City shall certify to the commissioner of transportation
 36 that each eligible project progressed under this provision is feder-
 37 ally eligible and that the match amount requested does not exceed
 38 the state share of the federally authorized level of financial
 39 assistance. In addition, the City must provide an application to the
 40 commissioner of transportation certifying that the work to be funded
 41 under the project has been performed and that the City has reim-
 42 bursed the MTA for 100 percent of the match amount for the project.
 43 Upon such application, the commissioner of transportation shall
 44 review and approve eligible activities for reimbursement.

45 Prior to requesting approval of a certificate of approval of avail-
 46 ability for the moneys hereby appropriated, the commissioner of
 47 transportation shall certify that each omnibus project progressed
 48 under the program has received federal approval. Such certificate
 49 shall report the federally authorized level of financial assistance
 50 (17170829) ... 20,000,000 (re. \$16,251,000)

51

52 By chapter 55, section 1, of the laws of 2007:

53 For state aid to municipal corporations for the preparation of
 54 designs, plans, specifications and estimates, for the acquisition,
 55 construction, reconstruction, and improvement of mass transportation
 56 capital projects including the acquisition of real property, for
 57 other mass transportation projects including local transportation
 58 planning studies. Notwithstanding any inconsistent provisions of
 59 law, the state share of such projects shall be 50 percent of the
 60 nonfederal share, but in no event shall the state share exceed 10
 61 percent of project costs.

62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Notwithstanding any other provision of law, the commissioner of trans-
2 portation shall make available directly to the City of New York
3 (City) an amount commensurate with the state share of (i) federal
4 funds previously awarded to the City and reallocated to the metro-
5 politan transportation authority (MTA), and (ii) the federally
6 authorized level of financial assistance transferred by resolution
7 of the metropolitan planning organization (MPO) to the metropolitan
8 transportation authority (MTA) and credited to the City by the MTA
9 for capital expenses.

10 The state share of such reimbursement shall be 50 percent of the
11 nonfederal share of the federally authorized level of financial
12 assistance transferred to the MTA, but in no event shall the state
13 share exceed 10 percent of project costs. Prior to requesting
14 reimbursement for projects progressed by the MTA on behalf of the
15 City, the City shall certify to the commissioner of transportation
16 that each eligible project progressed under this provision is feder-
17 ally eligible and that the match amount requested does not exceed
18 the state share of the federally authorized level of financial
19 assistance. In addition, the City must provide an application to the
20 commissioner of transportation certifying that the work to be funded
21 under the project has been performed and that the City has reim-
22 bursed the MTA for 100 percent of the match amount for the project.
23 Upon such application, the commissioner of transportation shall
24 review and approve eligible activities for reimbursement.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for the moneys hereby appropriated, the commissioner of
27 transportation shall certify that each omnibus project progressed
28 under the program has received federal approval. Such certificate
29 shall report the federally authorized level of financial assistance
30 (17170729) ... 19,000,000 (re. \$7,000,000)
31

32 By chapter 55, section 1, of the laws of 2006:

33 For state aid to municipal corporations for the preparation of
34 designs, plans, specifications and estimates, for the acquisition,
35 construction, reconstruction, and improvement of mass transportation
36 capital projects including the acquisition of real property, for
37 other mass transportation projects including local transportation
38 planning studies. Notwithstanding any inconsistent provisions of
39 law, the state share of such projects shall be 50 percent of the
40 nonfederal share, but in no event shall the state share exceed 10
41 percent of project costs.

42 Notwithstanding any other provision of law, the commissioner of trans-
43 portation shall make available directly to the City of New York
44 (City) an amount commensurate with the state share of (i) federal
45 funds previously awarded to the City and reallocated to the metro-
46 politan transportation authority (MTA), and (ii) the federally
47 authorized level of financial assistance transferred by resolution
48 of the metropolitan planning organization (MPO) to the metropolitan
49 transportation authority (MTA) and credited to the City by the MTA
50 for capital expenses.

51 The state share of such reimbursement shall be 50 percent of the
52 nonfederal share of the federally authorized level of financial
53 assistance transferred to the MTA, but in no event shall the state
54 share exceed 10 percent of project costs. Prior to requesting
55 reimbursement for projects progressed by the MTA on behalf of the
56 City, the City shall certify to the commissioner of transportation
57 that each eligible project progressed under this provision is feder-
58 ally eligible and that the match amount requested does not exceed
59 the state share of the federally authorized level of financial
60 assistance. In addition, the City must provide an application to the
61 commissioner of transportation certifying that the work to be funded
62

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1 under the project has been performed and that the City has reim-
 2 bursed the MTA for 100 percent of the match amount for the project.
 3 Upon such application, the commissioner of transportation shall
 4 review and approve eligible activities for reimbursement.
 5 Prior to requesting approval of a certificate of approval of avail-
 6 ability for the moneys hereby appropriated, the commissioner of
 7 transportation shall certify that each omnibus project progressed
 8 under the program has received federal approval. Such certificate
 9 shall report the federally authorized level of financial assistance
 10 (17170629) ... 18,000,000 (re. \$3,127,000)
 11

12 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 13 section 1, of the laws of 2006:

14 For state aid to municipal corporations for the preparation of
 15 designs, plans, specifications and estimates, for the acquisition,
 16 construction, reconstruction, and improvement of mass transportation
 17 capital projects including the acquisition of real property, for
 18 other mass transportation projects including local transportation
 19 planning studies and liabilities incurred prior to April 1, 2005.
 20 Notwithstanding any inconsistent provisions of law, the state share
 21 of such projects shall be 50 percent of the non-federal share, but
 22 in no event shall the state share exceed 10 percent of project
 23 costs.

24 Notwithstanding any other provision of law, the commissioner of trans-
 25 portation shall make available directly to the City of New York
 26 (City) an amount commensurate with the state share of (i) federal
 27 funds previously awarded to the City and reallocated to the metro-
 28 politan transportation authority (MTA), and (ii) the federally
 29 authorized level of financial assistance transferred by resolution
 30 of the metropolitan planning organization (MPO) to the metropolitan
 31 transportation authority (MTA) and credited to the City by the MTA
 32 for capital expenses. The state share of such reimbursement shall be
 33 50 percent of the non-federal share of the federally authorized
 34 level of financial assistance transferred to the MTA, but in no
 35 event shall the state share exceed 10 percent of project costs.
 36 Prior to requesting reimbursement for projects progressed by the MTA
 37 on behalf of the City, the City shall certify to the commissioner of
 38 transportation that each eligible project progressed under this
 39 provision is federally eligible and that the match amount requested
 40 does not exceed the state share of the federally authorized level of
 41 financial assistance. In addition, the City must provide an applica-
 42 tion to the commissioner of transportation certifying that the work
 43 to be funded under the project has been performed and that the City
 44 has reimbursed the MTA for 100 percent of the match amount for the
 45 project. Upon such application, the commissioner of transportation
 46 shall review and approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-
 48 ability for the moneys hereby appropriated, the commissioner of
 49 transportation shall certify that each omnibus project progressed
 50 under the program has received federal approval. Such certificate
 51 shall report the federally authorized level of financial assistance
 52 (17180529) ... 24,000,000 (re. \$4,719,000)
 53

54 For state aid to municipal corporations for the preparation of
 55 designs, plans, specifications and estimates, for the acquisition,
 56 construction, reconstruction, and improvement of mass transportation
 57 capital projects including the acquisition of real property, for
 58 other mass transportation projects including local transportation
 59 planning studies. Notwithstanding any inconsistent provisions of
 60 law, the state share of such projects shall be 50 percent of the
 61 nonfederal share, but in no event shall the state share exceed 10
 62 percent of project costs.

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1 Notwithstanding any other provision of law, the commissioner of trans-
 2 portation shall make available directly to the City of New York
 3 (City) an amount commensurate with the state share of (i) federal
 4 funds previously awarded to the City and reallocated to the metro-
 5 politan transportation authority (MTA), and (ii) the federally
 6 authorized level of financial assistance transferred by resolution
 7 of the metropolitan planning organization (MPO) to the metropolitan
 8 transportation authority (MTA) and credited to the City by the MTA
 9 for capital expenses. The state share of such reimbursement shall be
 10 50 percent of the non-federal share of the federally authorized
 11 level of financial assistance transferred to the MTA, but in no
 12 event shall the state share exceed 10 percent of project costs.
 13 Prior to requesting reimbursement for projects progressed by the MTA
 14 on behalf of the City, the City shall certify to the commissioner of
 15 transportation that each eligible project progressed under this
 16 provision is federally eligible and that the match amount requested
 17 does not exceed the state share of the federally authorized level of
 18 financial assistance. In addition, the City must provide an applica-
 19 tion to the commissioner of transportation certifying that the work
 20 to be funded under the project has been performed and that the City
 21 has reimbursed the MTA for 100 percent of the match amount for the
 22 project. Upon such application, the commissioner of transportation
 23 shall review and approve eligible activities for reimbursement.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner of
 26 transportation shall certify that each omnibus project progressed
 27 under the program has received federal approval. Such certificate
 28 shall report the federally authorized level of financial assistance
 29 (17170529) ... 17,000,000 (re. \$1,416,000)
 30

31 By chapter 55, section 1, of the laws of 2004:

32 For state aid to municipal corporations for the preparation of
 33 designs, plans, specifications and estimates, for the acquisition,
 34 construction, reconstruction, and improvement of mass transportation
 35 capital projects including the acquisition of real property, for
 36 other mass transportation projects including local transportation
 37 planning studies and liabilities incurred prior to April 1, 2004.

38 Notwithstanding any inconsistent provisions of law, the state share of
 39 such projects shall be 50 percent of the non-federal share, but in
 40 no event shall the state share exceed 10 percent of project costs.

41 Prior to requesting approval of a certificate of approval of avail-
 42 ability for the moneys hereby appropriated, the commissioner of
 43 transportation shall certify that each omnibus project progressed
 44 under the program has received federal approval. Such certificate
 45 shall report the federally authorized level of financial assistance
 46 (17170429) 15,815,000 (re. \$1,525,000)
 47

48 By chapter 55, section 1, of the laws of 2003:

49 For state aid to municipal corporations for the preparation of
 50 designs, plans, specifications and estimates, for the acquisition,
 51 construction, reconstruction, and improvement of mass transportation
 52 capital projects including the acquisition of real property, for
 53 other mass transportation projects including local transportation
 54 planning studies and liabilities incurred prior to April 1, 2003
 55 (17170329) 15,815,000 (re. \$178,000)
 56

57 By chapter 55, section 1, of the laws of 2002:

58 For state aid to municipal corporations for the preparation of
 59 designs, plans, specifications and estimates, for the acquisition,
 60 construction, reconstruction, and improvement of mass transportation
 61

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1 capital projects including the acquisition of real property, for
 2 other mass transportation projects including local transportation
 3 planning studies and liabilities incurred prior to April 1, 2002
 4 (17170229) 15,815,000 (re. \$1,788,000)

5
 6 By chapter 55, section 1, of the laws of 2001:
 7 For state aid to municipal corporations for the preparation of
 8 designs, plans, specifications and estimates, for the acquisition,
 9 construction, reconstruction, and improvement of mass transportation
 10 capital projects including the acquisition of real property, for
 11 other mass transportation projects including local transportation
 12 planning studies and liabilities incurred prior to April 1, 2001
 13 (17170129) 15,815,000 (re. \$684,000)

14
 15 By chapter 55, section 1, of the laws of 2000:
 16 For state aid to municipal corporations for the preparation of
 17 designs, plans, specifications and estimates, for the acquisition,
 18 construction, reconstruction, and improvement of mass transportation
 19 capital projects including the acquisition of real property, for
 20 other mass transportation projects including local transportation
 21 planning studies and liabilities incurred prior to April 1, 2000
 22 (17170029) 15,568,000 (re. \$7,071,000)

23
 24 By chapter 55, section 1, of the laws of 1999:
 25 For state aid to municipal corporations for the preparation of
 26 designs, plans, specifications and estimates, for the acquisition,
 27 construction, reconstruction, and improvement of mass transportation
 28 capital projects including the acquisition of real property, for
 29 other mass transportation projects including local transportation
 30 planning studies and liabilities incurred prior to April 1, 1999
 31 (17179929) 14,628,000 (re. \$1,178,000)

32
 33 By chapter 55, section 1, of the laws of 1998:
 34 For state aid to municipal corporations for the preparation of
 35 designs, plans, specifications and estimates, for the acquisition,
 36 construction, reconstruction, and improvement of mass transportation
 37 capital projects including the acquisition of real property, for
 38 other mass transportation projects including local transportation
 39 planning studies and liabilities incurred prior to April 1, 1998
 40 (17179829) 10,489,000 (re. \$535,000)

41
 42 By chapter 55, section 1, of the laws of 1997:
 43 For state aid to municipal corporations for the preparation of
 44 designs, plans, specifications and estimates, for the acquisition,
 45 construction, reconstruction, and improvement of mass transportation
 46 capital projects including the acquisition of real property, for
 47 other mass transportation projects including local transportation
 48 planning studies and liabilities incurred prior to April 1, 1997
 49 (17179729) 10,489,000 (re. \$435,000)

50
 51 By chapter 55, section 1, of the laws of 1996:
 52 For state aid to municipal corporations for the preparation of
 53 designs, plans, specifications and estimates, for the acquisition,
 54 construction, reconstruction, and improvement of mass transportation
 55 capital projects including the acquisition of real property and
 56 liabilities incurred prior to April 1, 1996 (17179629)
 57 12,200,000 (re. \$303,000)

58
 59 By chapter 54, section 1, of the laws of 1994:
 60 For state aid to municipal corporations for the preparation of
 61 designs, plans, specifications and estimates, for the acquisition,
 62 construction, reconstruction, and improvement of mass transportation

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1 capital projects including the acquisition of real property and
2 liabilities incurred prior to April 1, 1994 (17179429)
3 19,427,000 (re. \$1,774,000)
4

5 By chapter 54, section 1, of the laws of 1993:
6 For state aid to municipal corporations for the preparation of
7 designs, plans, specifications and estimates, for the acquisition,
8 construction, reconstruction, and improvement of mass transportation
9 capital projects including the acquisition of real property and
10 liabilities incurred prior to April 1, 1993 (17179329)
11 11,052,000 (re. \$1,022,000)
12

13 By chapter 54, section 1, of the laws of 1986:
14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects notwithstanding any inconsistent provisions of law,
18 including the acquisition of real property and liabilities incurred
19 prior to April one, nineteen hundred eighty-six (17428629)
20 9,700,000 (re. \$622,000)
21

22 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

23
24 Capital Projects Funds - Other
25 Capital Projects Fund
26 High Speed Rail Purpose
27

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
29 section 5, of the laws of 2006:
30 For the construction and reconstruction of rail capital and highway
31 railroad crossings, facilities and intercity rail passenger service
32 improvements to the New York State Empire Rail Corridor between New
33 York City and Niagara Falls. A corridor program of projects shall be
34 advanced in accordance with a memorandum of understanding between
35 the commissioner and the senate task force on high speed rail
36 (17270641) ... 22,000,000 (re. \$17,783,000)
37

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Mass Transportation and Rail Freight Purpose
41

42 RAIL AND RAPID TRANSIT

43
44 By chapter 369, section 2, of the laws of 1979, as amended by chapter
45 54, section 3, of the laws of 1988, for:
46 The acquisition, construction, reconstruction, establishment, improve-
47 ment and rehabilitation of urban, commuter and intercity rail
48 passenger and rapid transit systems and rail freight capital facili-
49 ties, for the acquisition of real property and interests in real
50 property required or expected to be required therefor, and for any
51 capital equipment to be used in connection therewith, including all
52 costs incidental thereto in accordance with the following schedule:
53 (01395012) (re. \$149,000)
54 The commissioner of transportation shall prepare and submit to the
55 governor as part of his annual budget request submission a report
56 which shall make findings and recommendations with respect to the
57 state's intercity rail passenger service and rail service energy
58 conservation programs. Such report shall include, in addition to any
59 other information the commissioner shall determine appropriate, the
60 following: (a) the impact and effectiveness of the state's programs
61 to continue and preserve rail passenger and rail freight services,
62 including federal and state operating subsidy payments actually made

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1 and projected to be made during each of the two next succeeding
2 state fiscal years; and (b) the development of operating, pricing
3 and fare guidelines and standards of service and equipment and
4 facility maintenance standards that may be applied in evaluating the
5 cost and quality of service on those rail lines receiving state
6 and/or federal operating and/or capital assistance.
7

8 Capital Projects Funds - Other
9 Dedicated Highway and Bridge Trust Fund
10 Rail Service Preservation Purpose
11

12 By chapter 54, section 1, of the laws of 2011:
13 Notwithstanding the provisions of section 89-b of the state finance
14 law, for the construction and improvement of passenger and rail
15 freight projects including, but not limited to, the acquisition,
16 construction, reconstruction, improvement or rehabilitation of any
17 railroad capital facility and any capital improvement used in
18 connection herewith, for contractual agreements entered into for
19 rail passenger service, and for the acquisition of real property or
20 interests in real property required or expected to be required
21 therefor (17161141) ... 16,930,000 (re. \$16,930,000)
22

23 By chapter 55, section 1, of the laws of 2010:
24 Notwithstanding the provisions of section 89-b of the state finance
25 law, for the construction and improvement of passenger and rail
26 freight projects including, but not limited to, the acquisition,
27 construction, reconstruction, improvement or rehabilitation of any
28 railroad capital facility and any capital improvement used in
29 connection herewith, for contractual agreements entered into for
30 rail passenger service, and for the acquisition of real property or
31 interests in real property required or expected to be required
32 therefor (17161041) ... 15,300,000 (re. \$10,819,000)
33

34 By chapter 55, section 1, of the laws of 2009:
35 Notwithstanding the provisions of section 89-b of the state finance
36 law, for the construction and improvement of passenger and rail
37 freight projects including, but not limited to, the acquisition,
38 construction, reconstruction, improvement or rehabilitation of any
39 railroad capital facility and any capital improvement used in
40 connection herewith, for contractual agreements entered into for
41 rail passenger service, and for the acquisition of real property or
42 interests in real property required or expected to be required
43 therefor (17150941) ... 7,500,000 (re. \$5,000,000)
44

45 By chapter 55, section 1, of the laws of 2008:
46 Notwithstanding the provisions of section 89-b of the state finance
47 law, for the construction and improvement of passenger and rail
48 freight projects including, but not limited to, the acquisition,
49 construction, reconstruction, improvement or rehabilitation of any
50 railroad capital facility and any capital improvement used in
51 connection herewith, for contractual agreements entered into for
52 rail passenger service, and for the acquisition of real property or
53 interests in real property required or expected to be required
54 therefor (17150841) ... 20,000,000 (re. \$15,151,000)
55

56 By chapter 55, section 1, of the laws of 2007:
57 Notwithstanding the provisions of section 89-b of the state finance
58 law, for the construction and improvement of passenger and rail
59 freight projects including, but not limited to, the acquisition,
60 construction, reconstruction, improvement or rehabilitation of any
61 railroad capital facility and any capital improvement used in
62 connection herewith, for contractual agreements entered into for

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1 rail passenger service, and for the acquisition of real property or
2 interests in real property required or expected to be required
3 therefor (17150741) ... 20,000,000 (re. \$10,734,000)
4

5 By chapter 55, section 1, of the laws of 2006:
6 Notwithstanding the provisions of section 89-b of the state finance
7 law, for the construction and improvement of passenger and rail
8 freight projects including, but not limited to, the acquisition,
9 construction, reconstruction, improvement or rehabilitation of any
10 railroad capital facility and any capital improvement used in
11 connection herewith, for contractual agreements entered into for
12 rail passenger service, and for the acquisition of real property or
13 interests in real property required or expected to be required
14 therefor (17150641) ... 20,000,000 (re. \$7,364,000)
15

16 By chapter 55, section 1, of the laws of 2005:
17 Notwithstanding the provisions of section 89-b of the state finance
18 law, for the construction and improvement of passenger and rail
19 freight projects including, but not limited to, the acquisition,
20 construction, reconstruction, improvement or rehabilitation of any
21 railroad capital facility and any capital improvement used in
22 connection herewith, for contractual agreements entered into for
23 rail passenger service, and for the acquisition of real property or
24 interests in real property required or expected to be required
25 therefor (17150541) ... 20,000,000 (re. \$721,000)
26

27 By chapter 55, section 1, of the laws of 2004:
28 Notwithstanding the provisions of section 89-b of the state finance
29 law, for the construction and improvement of passenger and rail
30 freight projects including, but not limited to, the acquisition,
31 construction, reconstruction, improvement or rehabilitation of any
32 railroad capital facility and any capital improvement used in
33 connection herewith, for contractual agreements entered into for
34 rail passenger service, and for the acquisition of real property or
35 interests in real property required or expected to be required
36 therefor (17150441) ... 20,000,000 (re. \$6,232,000)
37

38 By chapter 55, section 1, of the laws of 2003:
39 Notwithstanding the provisions of section 89-b of the state finance
40 law, for the construction and improvement of passenger and rail
41 freight projects including, but not limited to, the acquisition,
42 construction, reconstruction, improvement or rehabilitation of any
43 railroad capital facility and any capital improvement used in
44 connection herewith, for contractual agreements entered into for
45 rail passenger service, and for the acquisition of real property or
46 interests in real property required or expected to be required
47 therefor (17150341) ... 20,000,000 (re. \$4,911,000)
48

49 By chapter 55, section 1, of the laws of 2000:
50 For the construction and improvement of passenger and rail freight
51 projects including, but not limited to, the acquisition,
52 construction, reconstruction, improvement or rehabilitation of any
53 railroad capital facility and any capital improvement used in
54 connection herewith, and for the acquisition of real property or
55 interests in real property required or expected to be required
56 therefore (17150041) ... 10,000,000 (re. \$1,504,000)
57

58 By chapter 55, section 1, of the laws of 1999, as amended by chapter
59 295, part A, section 1, of the laws of 2001:
60 For the state share of the construction and improvement of rail
61 freight facilities identified by the department of transportation in
62 a rail freight capital needs survey, including, but not limited to,

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1 the acquisition, construction, reconstruction, improvement or reha-
 2 bilitation of any railroad capital facility and any capital improve-
 3 ment used in connection herewith, and for the acquisition of real
 4 property or interests in real property required or expected to be
 5 required therefore, in accordance with the following schedule.
 6 Project costs funded from this appropriation shall not exceed 80
 7 percent of total project costs. In addition, projects to be funded
 8 from this appropriation shall comply with eligibility criteria
 9 established in program guidelines to be issued by the commissioner
 10 of transportation.

11 The items shown in the project schedule below shall be for projects
 12 with a common purpose and may be interchanged without limitation
 13 subject to the approval of the director of the budget (17159941)
 14 13,000,000 (re. \$4,171,000)
 15

16 Capital Projects Funds - Federal

17 Federal Capital Projects Fund

18 Mass Transportation and Rail Freight Purpose

19

20 RAIL AND RAPID TRANSIT

21

22 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
 23 section 4, of the laws of 1993:

24 For payment of the federal share of high speed ground transportation
 25 projects including high speed conventional rail, very high speed
 26 rail and magnetic levitation systems. The moneys hereby appropriated
 27 shall be used for the federal share of costs of any program aspect
 28 including, but not limited to, research, development, study, demon-
 29 stration, implementation, operation, real property acquisition,
 30 construction, reconstruction, improvement and rehabilitation of any
 31 capital facility (17419312) (re. \$12,310,000)
 32 20,000,000
 33

34 RAIL SERVICE PRESERVATION

35

36 By chapter 257, section 8, of the laws of 1975, as amended by chapter
 37 54, section 5, of the laws of 1982:

38 The sum of fifty million dollars (\$50,000,000) or so much thereof as
 39 may be necessary to accomplish the purpose designated, is hereby
 40 appropriated to the department of transportation from the capital
 41 projects fund in accordance with section ninety-three of the state
 42 finance law for payment by the state of the share of the federal
 43 government for acquisition, construction, reconstruction, improve-
 44 ment or rehabilitation by the state or a municipality of any rail-
 45 road capital facility and any capital equipment used in connection
 46 therewith and for branch line operation and maintenance costs pursu-
 47 ant to the provisions of section fourteen-d or article ten-a of the
 48 transportation law (01393212) (re. \$7,265,000)
 49

50 Special Revenue Funds - Other

51 Dedicated Mass Transportation Trust Fund

52 Non-MTA Capital Purpose

53

54 By chapter 54, section 1, of the laws of 2011:

55 For the payment of the costs of mass transportation capital projects
 56 and facilities including replacement of buses meeting federal
 57 standards for replacement, related bus equipment and the
 58 acquisition, design and construction, including engineering and
 59 consulting costs, of mass transit bus garages or other mass
 60 transportation projects and facilities approved by the commissioner
 61 of transportation in a program of projects. Such funding may be part
 62 of a total project of which a portion is federally funded but shall

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1 not be used in substitution for the required non-federal matching
 2 shares of the federally-funded portion of the project to which it is
 3 added. The moneys hereby appropriated are to be made available for
 4 projects undertaken by mass transit systems other than those mass
 5 transit operating agencies which receive money from the metropolitan
 6 transportation authority dedicated tax fund (17361129)
 7 18,500,000 (re. \$18,500,000)

8
9 By chapter 55, section 1, of the laws of 2010:

10 For the payment of the costs of mass transportation capital projects
 11 and facilities including replacement of buses meeting federal stand-
 12 ards for replacement, related bus equipment and the acquisition,
 13 design and construction, including engineering and consulting costs,
 14 of mass transit bus garages or other mass transportation projects
 15 and facilities approved by the commissioner of transportation in a
 16 program of projects. Such funding may be part of a total project of
 17 which a portion is federally funded but shall not be used in substi-
 18 tution for the required non-federal matching shares of the federal-
 19 ly-funded portion of the project to which it is added. The moneys
 20 hereby appropriated are to be made available for projects undertaken
 21 by mass transit systems other than those mass transit operating
 22 agencies which receive money from the metropolitan transportation
 23 authority dedicated tax fund (17361029)
 24 18,500,000 (re. \$18,500,000)

25
26 By chapter 55, section 1, of the laws of 2009:

27 For the payment of the costs of mass transportation capital projects
 28 and facilities including replacement of buses meeting federal stand-
 29 ards for replacement, related bus equipment and the acquisition,
 30 design and construction, including engineering and consulting costs,
 31 of mass transit bus garages or other mass transportation projects
 32 and facilities approved by the commissioner of transportation in a
 33 program of projects. Such funding may be part of a total project of
 34 which a portion is federally funded but shall not be used in substi-
 35 tution for the required non-federal matching shares of the federal-
 36 ly-funded portion of the project to which it is added. The moneys
 37 hereby appropriated are to be made available for projects undertaken
 38 by mass transit systems other than those mass transit operating
 39 agencies which receive money from the metropolitan transportation
 40 authority dedicated tax fund (17360929)
 41 21,000,000 (re. \$21,000,000)

42
43 By chapter 55, section 1, of the laws of 2008:

44 For the payment of the costs of mass transportation capital projects
 45 and facilities including replacement of buses meeting federal stand-
 46 ards for replacement, related bus equipment and the acquisition,
 47 design and construction, including engineering and consulting costs,
 48 of mass transit bus garages or other mass transportation projects
 49 and facilities approved by the commissioner of transportation in a
 50 program of projects. Such funding may be part of a total project of
 51 which a portion is federally funded but shall not be used in substi-
 52 tution for the required non-federal matching shares of the federal-
 53 ly-funded portion of the project to which it is added. The moneys
 54 hereby appropriated are to be made available for projects undertaken
 55 by mass transit systems other than those mass transit operating
 56 agencies which receive money from the metropolitan transportation
 57 authority dedicated tax fund (17360829)
 58 21,000,000 (re. \$21,000,000)

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1 By chapter 55, section 1, of the laws of 2007:

2 For the payment of the costs of mass transportation capital projects
3 and facilities including replacement of buses meeting federal stand-
4 ards for replacement, related bus equipment and the acquisition,
5 design and construction, including engineering and consulting costs,
6 of mass transit bus garages or other mass transportation projects
7 and facilities approved by the commissioner of transportation in a
8 program of projects. Such funding may be part of a total project of
9 which a portion is federally funded but shall not be used in substi-
10 tution for the required non-federal matching shares of the federal-
11 ly-funded portion of the project to which it is added. The moneys
12 hereby appropriated are to be made available for projects undertaken
13 by mass transit systems other than those mass transit operating
14 agencies which receive money from the metropolitan transportation
15 authority dedicated tax fund (17360729)
16 16,000,000 (re. \$16,000,000)

17 For the payment of the costs of clean air-related mass transportation
18 capital infrastructure projects, designed to achieve significant
19 environmental benefit including but not limited to the acquisition
20 of clean fuel buses. The moneys hereby appropriated are to be made
21 available for projects undertaken by mass transit systems other than
22 those mass transit operating agencies which receive money from the
23 metropolitan transportation authority dedicated tax fund (17500729)
24 ... 17,500,000 (re. \$17,500,000)

25
26 By chapter 55, section 1, of the laws of 2006:

27 For the payment of the costs of mass transportation capital projects
28 and facilities including replacement of buses meeting federal stand-
29 ards for replacement, related bus equipment and the acquisition,
30 design and construction, including engineering and consulting costs,
31 of mass transit bus garages or other mass transportation projects
32 and facilities approved by the commissioner of transportation in a
33 program of projects. Such funding may be part of a total project of
34 which a portion is federally funded but shall not be used in substi-
35 tution for the required non-federal matching shares of the federal-
36 ly-funded portion of the project to which it is added. The moneys
37 hereby appropriated are to be made available for projects undertaken
38 by mass transit systems other than those mass transit operating
39 agencies which receive money from the metropolitan transportation
40 authority dedicated tax fund (17360629)
41 16,000,000 (re. \$11,569,000)

42
43 By chapter 55, section 1, of the laws of 2005:

44 For the payment of the costs of mass transportation capital projects
45 and facilities including replacement of buses meeting federal stand-
46 ards for replacement, related bus equipment and the acquisition,
47 design and construction, including engineering and consulting costs,
48 of mass transit bus garages or other mass transportation projects
49 and facilities approved by the commissioner of transportation in a
50 program of projects. Such funding may be part of a total project of
51 which a portion is federally funded but shall not be used in substi-
52 tution for the required non-federal matching shares of the federal-
53 ly-funded portion of the project to which it is added. The moneys
54 hereby appropriated are to be made available for projects undertaken
55 by mass transit systems other than those mass transit operating
56 agencies which receive money from the metropolitan transportation
57 authority dedicated tax fund (17360529)
58 16,000,000 (re. \$9,346,000)

59
60

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1 By chapter 55, section 1, of the laws of 2004:

2 For the payment of the costs of mass transportation capital projects
3 and facilities including replacement of buses meeting federal stand-
4 ards for replacement, related bus equipment and the acquisition,
5 design and construction, including engineering and consulting costs,
6 of mass transit bus garages or other mass transportation projects
7 and facilities approved by the commissioner of transportation in a
8 program of projects. Such funding may be part of a total project of
9 which a portion is federally funded but shall not be used in substi-
10 tution for the required non-federal matching shares of the federal-
11 ly-funded portion of the project to which it is added. The moneys
12 hereby appropriated are to be made available for projects undertaken
13 by mass transit systems other than those mass transit operating
14 agencies which receive money from the metropolitan transportation
15 authority dedicated tax fund (17360429)
16 16,000,000 (re. \$3,023,000)

17
18 By chapter 55, section 1, of the laws of 2003:

19 For the payment of the costs of mass transportation capital projects
20 and facilities including replacement of buses meeting federal stand-
21 ards for replacement, related bus equipment and the acquisition,
22 design and construction, including engineering and consulting costs,
23 of mass transit bus garages or other mass transportation projects
24 and facilities approved by the commissioner of transportation in a
25 program of projects. Such funding may be part of a total project of
26 which a portion is federally funded but shall not be used in substi-
27 tution for the required non-federal matching shares of the federal-
28 ly-funded portion of the project to which it is added. The moneys
29 hereby appropriated are to be made available for projects undertaken
30 by mass transit systems other than those mass transit operating
31 agencies which receive money from the metropolitan transportation
32 authority dedicated tax fund (17360329)
33 14,000,000 (re. \$715,000)

34
35 By chapter 55, section 1, of the laws of 2002:

36 For the payment of the costs of mass transportation capital projects
37 and facilities including replacement of buses meeting federal stand-
38 ards for replacement, related bus equipment and the acquisition,
39 design and construction, including engineering and consulting costs,
40 of mass transit bus garages or other mass transportation projects
41 and facilities approved by the commissioner of transportation in a
42 program of projects. Such funding may be part of a total project of
43 which a portion is federally funded but shall not be used in substi-
44 tution for the required non-federal matching shares of the federal-
45 ly-funded portion of the project to which it is added. The moneys
46 hereby appropriated are to be made available for projects undertaken
47 by mass transit systems other than those mass transit operating
48 agencies which receive money from the metropolitan transportation
49 authority dedicated tax fund (17360229)
50 14,000,000 (re. \$717,000)

51
52 By chapter 55, section 1, of the laws of 2001:

53 For the payment of the costs of mass transportation capital projects
54 and facilities including replacement of buses meeting federal stand-
55 ards for replacement, related bus equipment and the acquisition,
56 design and construction, including engineering and consulting costs,
57 of mass transit bus garages or other mass transportation projects
58 and facilities approved by the commissioner of transportation in a
59 program of projects. Such funding may be part of a total project of
60 which a portion is federally funded but shall not be used in substi-
61 tution for the required non-federal matching shares of the federal-
62 ly-funded portion of the project to which it is added. The moneys

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1 hereby appropriated are to be made available for projects undertaken
 2 by mass transit systems other than those mass transit operating
 3 agencies which receive money from the metropolitan transportation
 4 authority dedicated tax fund (17360129)
 5 12,000,000 (re. \$327,000)
 6

7 By chapter 55, section 1, of the laws of 2000:

8 For the payment of the costs of mass transportation capital projects
 9 and facilities including replacement of buses meeting federal stand-
 10 ards for replacement, related bus equipment and the acquisition,
 11 design and construction, including engineering and consulting costs,
 12 of mass transit bus garages or other mass transportation projects
 13 and facilities approved by the commissioner of transportation in a
 14 program of projects. Such funding may be part of a total project of
 15 which a portion is federally funded but shall not be used in substi-
 16 tution for the required non-federal matching shares of the federal-
 17 ly-funded portion of the project to which it is added. The moneys
 18 hereby appropriated are to be made available for projects undertaken
 19 by mass transit systems other than those mass transit operating
 20 agencies which receive money from the metropolitan transportation
 21 authority dedicated tax fund (17360029)
 22 12,000,000 (re. \$533,000)
 23

24 By chapter 55, section 1, of the laws of 1999:

25 For the payment of the costs of mass transportation capital projects
 26 and facilities including replacement of buses meeting federal stand-
 27 ards for replacement, related bus equipment and the acquisition,
 28 design and construction, including engineering and consulting costs,
 29 of mass transit bus garages or other mass transportation projects
 30 and facilities approved by the commissioner of transportation in a
 31 program of projects. Such funding may be part of a total project of
 32 which a portion is federally funded but shall not be used in substi-
 33 tution for the required non-federal matching shares of the federal-
 34 ly-funded portion of the project to which it is added. The moneys
 35 hereby appropriated are to be made available for projects undertaken
 36 by mass transit systems other than those mass transit operating
 37 agencies which receive money from the metropolitan transportation
 38 authority dedicated tax fund (17369929)
 39 12,000,000 (re. \$3,515,000)
 40

41 By chapter 55, section 1, of the laws of 1998:

42 For the payment of the costs of mass transportation capital projects
 43 and facilities including replacement of buses meeting federal stand-
 44 ards for replacement, related bus equipment and the acquisition,
 45 design and construction, including engineering and consulting costs,
 46 of mass transit bus garages or other mass transportation projects
 47 and facilities approved by the commissioner of transportation in a
 48 program of projects. Such funding may be part of a total project of
 49 which a portion is federally funded but shall not be used in substi-
 50 tution for the required non-federal matching shares of the federal-
 51 ly-funded portion of the project to which it is added. The moneys
 52 hereby appropriated are to be made available for projects undertaken
 53 by mass transit systems other than those mass transit operating
 54 agencies which receive money from the metropolitan transportation
 55 authority dedicated tax fund (17369829)
 56 10,000,000 (re. \$108,000)
 57

58 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
59 section 1, of the laws of 2004:

60 For the payment of the costs of mass transportation capital projects
 61 and facilities including replacement of buses meeting federal stand-
 62 ards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,
 2 of mass transit bus garages or other mass transportation projects
 3 and facilities approved by the commissioner of transportation in a
 4 program of projects. Such funding may be part of a total project of
 5 which a portion is federally funded but shall not be used in substi-
 6 tution for the required non-federal matching shares of the federal-
 7 ly-funded portion of the project to which it is added. The moneys
 8 hereby appropriated are to be made available for projects undertaken
 9 by mass transit systems other than those mass transit operating
 10 agencies which receive money from the metropolitan transportation
 11 authority dedicated tax fund (17369729)
 12 16,000,000 (re. \$10,000)

14 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

15
 16 Capital Projects Funds - Other
 17 Capital Projects Fund - Infrastructure Renewable (Bondable)
 18 Mass Transportation and Rail Freight Purpose

20 RAIL AND RAPID TRANSIT

21
 22 By chapter 998, section 4, of the laws of 1983, as amended by chapter
 23 54, section 3, of the laws of 1984:

24 For the cost of the preparation of designs, plans, specifications and
 25 estimates and for the acquisition of property and rehabilitation
 26 projects, for railroad capital facilities, mass transportation capi-
 27 tal projects, excluding projects of the New York city transit
 28 authority, its subsidiaries, and the commuter railroads under the
 29 jurisdiction of the metropolitan transportation authority, notwith-
 30 standing any inconsistent provisions of law provided however that
 31 all such costs shall be made pursuant to the provisions of the
 32 rebuild New York through transportation infrastructure renewal bond
 33 act of 1983 and such costs shall be reimbursed from the infrastruc-
 34 ture renewal bond fund (03064812) (re. \$178,000)

35
 36 Capital Projects Funds - Other
 37 Capital Projects Fund - Infrastructure Renewable (Bondable)
 38 Omnibus and Transit Bondable Purpose

39
 40 By chapter 54, section 1, of the laws of 1990:

41 For payment to the department of transportation pursuant to the
 42 provisions of the rebuild New York through transportation infras-
 43 tructure renewal bond act of 1983, for state aid to the Niagara
 44 Frontier Transportation Authority for the preparation of designs,
 45 plans, specifications and estimates, for the acquisition,
 46 construction, reconstruction and improvement of mass transportation
 47 capital projects including the acquisition of real property and
 48 liabilities incurred prior to April 1, 1990 (17199040)
 49 1,840,000 (re. \$19,000)

50
 51 By chapter 54, section 1, of the laws of 1988:

52 For payment to the department of transportation pursuant to the
 53 provisions of the rebuild New York through transportation infras-
 54 tructure renewal bond act of 1983, for state aid to municipal corpo-
 55 rations for the preparation of designs, plans, specifications and
 56 estimates, for the acquisition, construction, reconstruction and
 57 improvement of mass transportation capital projects including the
 58 acquisition of real property and liabilities incurred prior to April
 59 1, 1988, in accordance with the schedule shown below. The items
 60 shown in the project schedule below shall be for projects with a
 61 common purpose and may be interchanged without limitation subject to
 62 the approval of the director of the budget.

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each project progressed under the
 4 program listed in the schedule below has received federal approval
 5 and the federally authorized level of financial assistance
 6 (17198840) 10,045,000 (re. \$860,000)
 7

8 By chapter 54, section 1, of the laws of 1986:
 9 For payment to the department of transportation pursuant to the
 10 provisions of the rebuild New York through transportation infras-
 11 tructure renewal bond act of 1983, for state aid to municipal corpo-
 12 rations for the preparation of designs, plans, specifications and
 13 estimates, for the acquisition, construction, reconstruction and
 14 improvement of mass transportation capital projects including the
 15 acquisition of real property and liabilities incurred prior to April
 16 one, nineteen hundred eighty-six, in accordance with the schedule
 17 shown below. The items shown in the project schedule below shall be
 18 for projects with a common purpose and may be interchanged without
 19 limitation subject to the approval of the director of the budget.

20 Prior to requesting approval of a certificate of approval of avail-
 21 ability for the moneys hereby appropriated, the commissioner shall
 22 certify that each omnibus project progressed under the program list-
 23 ed in the schedule below has received federal approval and the
 24 federally authorized level of financial assistance (17198640)
 25 5,800,000 (re. \$316,000)
 26

27 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 28 section 3, of the laws of 1986:

29 For payment to the department of transportation pursuant to the
 30 provisions of the rebuild New York through transportation infras-
 31 tructure renewal bond act of 1983, notwithstanding any inconsistent
 32 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 33 tion Authority to the extent needed to match federal funds to
 34 finance the state share of construction of the Buffalo light rail
 35 rapid transit (LRRT) project including the acquisition of real prop-
 36 erty and to match local funds for the acquisition of property for a
 37 possible Tonawanda extension of the Buffalo light rail rapid transit
 38 system and, (2) for state aid to municipal corporations for the
 39 acquisition, construction, reconstruction and improvement of Mass
 40 transportation Omnibus projects including the acquisition of real
 41 property, in accordance with the following schedule.

42 No part of this appropriation shall be available until the commission-
 43 er of transportation shall certify to the director of the budget
 44 that the federal share of costs has been approved for the purposes
 45 authorized and that the local share is available for the acquisition
 46 of property for a possible Tonawanda extension of the Buffalo light
 47 rail rapid transit system.

48 The moneys hereby appropriated, when made available pursuant to a
 49 certificate of approval of availability issued by the director of
 50 the budget, shall be paid from the state treasury on the warrant of
 51 the state comptroller on vouchers approved by the commissioner of
 52 transportation (17148440) (re. \$930,000)
 53

54 Capital Projects Funds - Other
 55 Capital Projects Fund - Infrastructure Renewable (Bondable)
 56 Rail Service Preservation Purpose
 57

58 By chapter 54, section 1, of the laws of 1994:
 59 For payment of the state share of the costs of acquisition,
 60 construction, reconstruction, improvement or rehabilitation of any
 61 railroad capital facility and any capital improvement used in
 62 connection therewith, for the acquisition of real property or inter-

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1 ests in real property required or expected to be required therefore,
 2 pursuant to the rebuild New York through Transportation Infrastruc-
 3 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
 4 provisions of law and pursuant to the provisions of section 14-d of
 5 the transportation law and including all costs incidental thereto
 6 (17159441) ... 1,390,000 (re. \$44,000)

7 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 8 section 3, of the laws of 1985:

9 For payment of the state share of the costs of the acquisition,
 10 construction, reconstruction, improvement or rehabilitation of any
 11 railroad capital facility and any capital improvement used in
 12 connection therewith, for the acquisition of real property or inter-
 13 ests in real property required or expected to be required therefor,
 14 pursuant to rebuild New York through the transportation bond act of
 15 1983 notwithstanding any inconsistent provisions of law and pursuant
 16 to the provisions of section fourteen-d of the transportation law,
 17 as the commissioner may elect for the purpose of improving freight
 18 service, and including all costs incidental thereto in accordance
 19 with the following schedule (17158441) (re. \$339,000)

20
21 MULTI-MODAL (CCP)

22
23 Capital Projects Funds - Other
 24 Dedicated Highway and Bridge Trust Fund
 25 Multi-Modal Purpose

26
27 By chapter 55, section 1, of the laws of 2000:

28 For the cost of multi-modal projects designated as part of the multi-
 29 modal program established by section 14-k of the transportation law
 30 and in accordance with a memorandum of understanding among the
 31 governor, the majority leader of the senate, and the speaker of the
 32 assembly, or their designees (17M100MR)
 33 150,000,000 (re. \$40,986,000)

34
35 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

36
37 Capital Projects Funds - Other
 38 Dedicated Highway and Bridge Trust Fund
 39 Railroad Crossing Alteration Purpose

40
41 By chapter 54, section 1, of the laws of 1988:

42 For payment of the state share of the cost of the reconstruction or
 43 removal of existing highway-railway grade crossing or grade sepa-
 44 ration structures, pursuant to the provisions of section 91 of the
 45 railroad law, and in accordance with the schedule below (17108826)
 46 1,700,000 (re. \$443,000)

47
48 By chapter 54, section 1, of the laws of 1986:

49 For payment of the state share of the cost of the reconstruction or
 50 removal of existing highway-railway grade crossing or grade sepa-
 51 ration structures, pursuant to the provisions of section ninety-one
 52 of the railroad law, and in accordance with the schedule below.
 53 Project costs funded from this appropriation may include, but shall
 54 not be limited to, preliminary planning and feasibility studies;
 55 survey and design; acquisition of property; reconstruction and
 56 removal; materials testing; the contract engineering services
 57 provided by private firms; and the payment of liabilities incurred
 58 prior to April one, nineteen hundred eighty-six.

59 Prior to requesting approval of a certificate of approval of avail-
 60 ability for the moneys hereby appropriated, the commissioner of
 61 transportation shall certify that he has applied for and made
 62 reasonable efforts to secure federal assistance for each project

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1 authorized herein. Any such federal assistance received shall be
2 used to reduce the total project cost prior to the calculation of
3 the state and local shares in accordance with section ninety-one of
4 the railroad law.

5 The items shown in the project schedule below shall be for projects
6 with a common purpose and may be interchanged without limitation
7 subject to the approval of the director of the division of the budg-
8 et (17108626) ... 2,500,000 (re. \$1,125,000)
9

10 NEW YORK STATE AGENCY FUND (CCP)

- 11
- 12 Fiduciary Funds [/ Capital Projects]
- 13 Border Crossing Studies and Activities Accounts
- 14 Highway Facilities Purpose
- 15

16 By chapter 55, section 1, of the laws of 2002:

17 For that portion of liabilities incurred by the department of trans-
18 portation on behalf of entities other than state departments or
19 agencies pursuant to the highway law or transportation law for
20 border crossing studies and activities (17500211)
21 2,000,000 (re. \$2,000,000)
22

- 23 Fiduciary Funds [/ Capital Projects]
- 24 Highway Costs Improvement Accounts
- 25 Non-Federal Aided Highway Purpose
- 26

27 By chapter 54, section 1, of the laws of 2011:

28 For that portion of liabilities incurred by the department of
29 transportation on behalf of entities other than state departments or
30 agencies pursuant to the highway law or transportation law
31 (17501122) ... 50,000,000 (re. \$50,000,000)
32

33 By chapter 55, section 1, of the laws of 2010:

34 For that portion of liabilities incurred by the department of trans-
35 portation on behalf of entities other than state departments or
36 agencies pursuant to the highway law or transportation law
37 (17501022) ... 50,000,000 (re. \$44,714,000)
38

39 By chapter 55, section 1, of the laws of 2009:

40 For that portion of liabilities incurred by the department of trans-
41 portation on behalf of entities other than state departments or
42 agencies pursuant to the highway law or transportation law
43 (17500922) ... 50,000,000 (re. \$24,887,000)
44

45 By chapter 55, section 1, of the laws of 2008:

46 For that portion of liabilities incurred by the department of trans-
47 portation on behalf of entities other than state departments or
48 agencies pursuant to the highway law or transportation law
49 (17500822) ... 50,000,000 (re. \$22,782,000)
50

51 By chapter 55, section 1, of the laws of 2007:

52 For that portion of liabilities incurred by the department of trans-
53 portation on behalf of entities other than state departments or
54 agencies pursuant to the highway law or transportation law
55 (17500722) ... 50,000,000 (re. \$11,548,000)
56

57 By chapter 55, section 1, of the laws of 2006:

58 For that portion of liabilities incurred by the department of trans-
59 portation on behalf of entities other than state departments or
60 agencies pursuant to the highway law or transportation law
61 (17500622) ... 50,000,000 (re. \$39,691,000)
62

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1 By chapter 55, section 1, of the laws of 2005:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17500522) ... 50,000,000 (re. \$36,110,000)
6

7 By chapter 55, section 1, of the laws of 2004:
8 For that portion of liabilities incurred by the department of trans-
9 portation on behalf of entities other than state departments or
10 agencies pursuant to the highway law or transportation law
11 (17500422) ... 50,000,000 (re. \$11,327,000)
12

13 By chapter 55, section 1, of the laws of 2003:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500322) ... 50,000,000 (re. \$37,337,000)
18

19 By chapter 55, section 1, of the laws of 2002:
20 For that portion of liabilities incurred by the department of trans-
21 portation on behalf of entities other than state departments or
22 agencies pursuant to the highway law or transportation law
23 (17500222) ... 50,000,000 (re. \$9,346,000)
24

25 By chapter 55, section 1, of the laws of 2001:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17500122) ... 50,000,000 (re. \$8,967,000)
30

31 By chapter 55, section 1, of the laws of 2000:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17500022) ... 50,000,000 (re. \$15,838,000)
36

37 By chapter 55, section 1, of the laws of 1999:
38 For that portion of liabilities incurred by the department of trans-
39 portation on behalf of entities other than state departments or
40 agencies pursuant to the highway law or transportation law
41 (17509922) ... 50,000,000 (re. \$12,573,000)
42

43 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
44

45 Capital Projects Funds - Other
46 Capital Projects Fund
47 Highway Maintenance Purpose
48

49 By chapter 55, section 1, of the laws of 2007:
50 For the payment of the costs of diesel emissions reduction activities
51 and equipment, including but not limited to retrofit and acquisition
52 of low emission vehicles and equipment to achieve the maximum envi-
53 ronmental benefit in non-attainment areas as designated by the
54 United States environmental protection agency in accordance with the
55 clean air act (170807HM) ... 3,000,000 (re. \$3,000,000)
56
57

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1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Highway Maintenance Purpose
4
5 By chapter 54, section 1, of the laws of 2011:
6 For the payment of costs, including the payment of liabilities
7 incurred prior to April 1, 2011, of snow and ice control on state
8 highways and preventive maintenance on state roads and bridges as
9 defined in paragraph (a) of subdivision 1 of section 10-d of the
10 highway law, including personal services, nonpersonal services,
11 fringe benefits and contractual services provided by private firms
12 and municipalities.
13 The items shown in the schedule below shall be for projects with a
14 common purpose and may be interchanged without limitation subject to
15 the approval of the director of the budget (170411HM)
16 614,652,000 (re. \$485,840,000)
17
18 PERSONAL SERVICE
19
20 Personal service--regular 204,261,000
21 Temporary service 2,700,000
22 Holiday/overtime compensation ... 22,500,000
23 -----
24 Amount available for person-
25 al service 229,461,000
26 -----
27
28 NONPERSONAL SERVICE
29
30 Supplies and materials 140,747,000
31 Travel 900,000
32 Contractual services 81,000,000
33 Equipment 13,500,000
34 Fringe benefits 123,475,000
35 Indirect costs 7,929,000
36 -----
37 Amount available for nonper-
38 sonal service 367,551,000
39 -----
40
41 For the purchase of transportation related
42 equipment, including the cost of all
43 vehicles under 8,500 pounds:
44
45 Contractual services 180,000
46 Equipment 17,460,000
47 -----
48 Amount available for nonper-
49 sonal service 17,640,000
50 -----
51 614,652,000
52 =====
53
54 By chapter 55, section 1, of the laws of 2010:
55 For the payment of costs, including the payment of liabilities
56 incurred prior to April 1, 2010, of snow and ice control on state
57 highways and preventive maintenance on state roads and bridges as
58 defined in paragraph (a) of subdivision 1 of section 10-d of the
59 highway law, including personal services, nonpersonal services,
60 fringe benefits and contractual services provided by private firms
61 and municipalities.
62

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1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (170410HM)
 4 668,346,000 (re. \$95,705,000)

PERSONAL SERVICE

5
6
7
8 Personal service--regular 226,956,000
 9 Temporary service 3,000,000
 10 Holiday/overtime compensation ... 25,000,000
 11 -----
 12 Amount available for person-
 13 al service 254,956,000
 14 -----

NONPERSONAL SERVICE

15
16
17
18 Supplies and materials 156,386,000
 19 Travel 1,000,000
 20 Contractual services 90,000,000
 21 Equipment 15,000,000
 22 Fringe benefits 123,475,000
 23 Indirect costs 7,929,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 393,790,000
 27 -----

MAINTENANCE UNDISTRIBUTED

28
29
30
31 For the purchase of transpor-
 32 tation related equipment,
 33 including the cost of all
 34 vehicles under 8,500 pounds ... 19,600,000
 35

NONPERSONAL SERVICE

36
37
38 Contractual services 200,000
 39 Equipment 19,400,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 19,600,000
 43 -----
 44 668,346,000
 45 =====

46
47 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 48 section 1, of the laws of 2011:

49 For the payment of costs, including the payment of liabilities
 50 incurred prior to April 1, 2009, of snow and ice control on state
 51 highways and preventive maintenance on state roads and bridges as
 52 defined in paragraph (a) of subdivision 1 of section 10-d of the
 53 highway law, including personal services, nonpersonal services,
 54 fringe benefits and contractual services provided by private firms
 55 and municipalities.

56 The items shown in the schedule below shall be for projects with a
 57 common purpose and may be interchanged without limitation subject to
 58 the approval of the director of the budget (170409HM)
 59 664,757,267 (re. \$47,620,000)
 60
61

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1 PERSONAL SERVICE
 2
 3 Personal service--regular 215,326,267
 4 Temporary service 3,000,000
 5 Holiday/overtime compensation ... 30,000,000
 6 -----
 7 Amount available for person-
 8 al service 248,326,267
 9 -----

10
 11 NONPERSONAL SERVICE
 12
 13 Supplies and materials 161,375,000
 14 Travel 1,500,000
 15 Contractual services 90,000,000
 16 Equipment 15,000,000
 17 Fringe benefits 109,139,000
 18 Indirect costs 8,556,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 385,570,000
 22 -----

23
 24 MAINTENANCE UNDISTRIBUTED
 25
 26 For the purchase of transpor-
 27 tation related equipment,
 28 including the cost of all
 29 vehicles under 8,500 pounds ... 19,600,000
 30

31 NONPERSONAL SERVICE
 32
 33 Contractual services 200,000
 34 Equipment 19,400,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 19,600,000
 38 -----

39
 40 For costs associated with
 41 the contract maintenance
 42 and operation of inter-
 43 state 84, the department
 44 of transportation and the
 45 thruway authority are
 46 hereby authorized and
 47 empowered to enter into an
 48 annual contract for the
 49 thruway authority solely
 50 to perform such mainte-
 51 nance and operation on
 52 behalf of the department,
 53 notwithstanding any other
 54 provision of law, provided
 55 such contract shall
 56 include the same indemni-
 57 fication and hold harmless
 58 clauses for the thruway
 59 authority that are
 60 provided to municipalities
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 pursuant to subdivision
 2 2-a of section 12 of the
 3 highway law 11,261,000
 4 -----

NONPERSONAL SERVICE

6
 7
 8 Contractual services 11,261,000
 9 -----
 10 Amount available for nonper-
 11 sonal service 11,261,000
 12 -----
 13 664,757,267
 14 =====

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 17 section 1, of the laws of 2010:

18 For the payment of costs, including the payment of liabilities
 19 incurred prior to April 1, 2008, of snow and ice control on state
 20 highways and preventive maintenance on state roads and bridges as
 21 defined in paragraph (a) of subdivision 1 of section 10-d of the
 22 highway law, including personal services, nonpersonal services,
 23 fringe benefits and contractual services provided by private firms
 24 and municipalities.

25 The items shown in the schedule below shall be for projects with a
 26 common purpose and may be interchanged without limitation subject to
 27 the approval of the director of the budget (170408HM)
 28 614,421,000 (re. \$4,632,000)

PERSONAL SERVICE

31
 32 Personal service--regular 231,213,000
 33 Temporary service 2,259,000
 34 Holiday/overtime compensation ... 27,392,000
 35 -----
 36 Amount available for person-
 37 al service 260,864,000
 38 -----

NONPERSONAL SERVICE

41
 42 Supplies and materials 118,595,000
 43 Travel 1,435,000
 44 Contractual services 77,787,000
 45 Equipment 13,747,000
 46 Fringe benefits 103,050,000
 47 Indirect costs 8,710,000
 48 -----
 49 Amount available for nonper-
 50 sonal service 323,324,000
 51 -----

MAINTENANCE UNDISTRIBUTED

53
 54
 55 For the purchase of transpor-
 56 tation related equipment,
 57 including the cost of all
 58 vehicles under 8,500 pounds ... 19,300,000
 59
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 NONPERSONAL SERVICE
2
3 Contractual services 193,000
4 Equipment 19,107,000
5 -----
6 Amount available for nonper-
7 sonal service 19,300,000
8 -----
9

10 For costs associated with
11 the contract maintenance
12 and operation of inter-
13 state 84, the department
14 of transportation and the
15 thruway authority are
16 hereby authorized and
17 empowered to enter into an
18 annual contract for the
19 thruway authority solely
20 to perform such mainte-
21 nance and operation on
22 behalf of the department,
23 notwithstanding any other
24 provision of law, provided
25 such contract shall
26 include the same indemni-
27 fication and hold harmless
28 clauses for the thruway
29 authority that are
30 provided to municipalities
31 pursuant to subdivision
32 2-a of section 12 of the
33 highway law 10,933,000
34 -----
35

36 NONPERSONAL SERVICE
37
38 Contractual services 10,933,000
39 -----
40 Amount available for nonper-
41 sonal service 10,933,000
42 -----
43 614,421,000
44 =====

45
46 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
47 section 1, of the laws of 2010:

48 For the payment of costs, including the payment of liabilities
49 incurred prior to April 1, 2007, of snow and ice control on state
50 highways and preventive maintenance on state roads and bridges as
51 defined in paragraph (a) of subdivision 1 of section 10-d of the
52 highway law, including personal services, nonpersonal services,
53 fringe benefits and contractual services provided by private firms
54 and municipalities.

55 The items shown in the schedule below shall be for projects with a
56 common purpose and may be interchanged without limitation subject to
57 the approval of the director of the budget (170407HM)
58 573,779,500 (re. \$3,573,000)
59
60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 PERSONAL SERVICE
 2
 3 Personal service--regular 194,220,000
 4 Temporary service 2,215,000
 5 Holiday/overtime compensation ... 26,861,000
 6 -----
 7 Amount available for person-
 8 al service 223,296,000
 9 -----

10
 11 NONPERSONAL SERVICE
 12
 13 Supplies and materials 120,805,000
 14 Travel 1,377,000
 15 Contractual services 73,203,000
 16 Equipment 12,711,000
 17 Fringe benefits 85,721,000
 18 Indirect costs 26,002,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 319,819,000
 22 -----

23
 24 MAINTENANCE UNDISTRIBUTED
 25
 26 For the purchase of transpor-
 27 tation related equipment,
 28 including the cost of all
 29 vehicles under 8,500 pounds ... 19,100,000
 30

31 NONPERSONAL SERVICE
 32
 33 Contractual services 191,000
 34 Equipment 18,909,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 19,100,000
 38 -----

39
 40 For costs associated with
 41 the contract maintenance
 42 and operation of inter-
 43 state 84, the department
 44 of transportation and the
 45 thruway authority are
 46 hereby authorized and
 47 empowered to enter into an
 48 annual contract for the
 49 thruway authority solely
 50 to perform such mainte-
 51 nance and operation on
 52 behalf of the department,
 53 notwithstanding any other
 54 provision of law, provided
 55 such contract shall
 56 include the same indemni-
 57 fication and hold harmless
 58 clauses for the thruway
 59 authority that are
 60 provided to municipalities
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 pursuant to subdivision
 2 2-a of section 12 of the
 3 highway law 11,565,000
 4 -----

NONPERSONAL SERVICE

6
 7
 8 Contractual services 11,565,000
 9 -----
 10 Amount available for nonper-
 11 sonal service 11,565,000
 12 -----
 13 573,779,500
 14 =====

16 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
17 section 1, of the laws of 2007:

18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 2006, of snow and ice control on state
20 highways and preventive maintenance on state roads and bridges as
21 defined in paragraph (a) of subdivision 1 of section 10-d of the
22 highway law, including personal services, nonpersonal services,
23 fringe benefits and contractual services provided by private firms
24 and municipalities.

25 The items shown in the schedule below shall be for projects with a
26 common purpose and may be interchanged without limitation subject to
27 the approval of the director of the budget (170406HM)
28 528,118,000 (re. \$3,567,000)
29

30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
31 section 1, of the laws of 2007:

32 For the payment of costs, including the payment of liabilities
33 incurred prior to April 1, 2005, of snow and ice control on state
34 highways and preventive maintenance on state roads and bridges as
35 defined in paragraph (a) of subdivision 1 of section 10-d of the
36 highway law, including personal services, nonpersonal services,
37 fringe benefits and contractual services provided by private firms
38 and municipalities. Such costs shall not include the costs of vehi-
39 cles under 8,500 pounds without the prior approval of the director
40 of the budget.

41 The items shown in the schedule below shall be for projects with a
42 common purpose and may be interchanged without limitation subject to
43 the approval of the director of the budget(170405HM)
44 479,947,000 (re. \$1,033,000)
45

46 Capital Projects Funds - Other
47 Dedicated Highway and Bridge Trust Fund
48 Industrial Access Purpose
49

50 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
51 section 1, of the laws of 2010:

52 For the construction or improvement of highway, bridge and rail
53 freight projects related to industrial access, including the acqui-
54 sition of property and the payment of liabilities incurred prior to
55 April 1, 2004. For the cost of the contract services provided by
56 private firms, including but not limited to the preparation of
57 designs, plans, specifications and estimates; construction manage-
58 ment and supervision; and appraisals, surveys, testing and environ-
59 mental impact statements for transportation projects. No funds shall
60 be allocated for such purposes until the commissioner of transporta-
61 tion enters into an agreement subject to the approval of the direc-
62 tor of the budget with any public or private entity for the repay-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ment of 40 percent of each project's costs disbursed from such
 2 funds. Such agreement shall require repayment within 5 years of the
 3 date of acceptance of the project by the department of transporta-
 4 tion except that the repayment may occur over a period of up to 10
 5 years when total project costs exceed \$1,000,000. All projects must
 6 be approved by the director of the budget prior to the obligation of
 7 the moneys so appropriated.

8 The moneys so appropriated shall be made available pursuant to rules
 9 and regulations promulgated by the commissioner of transportation
 10 establishing the maximum amount of assistance to be provided for
 11 each project and the information that must be provided by the entity
 12 requesting assistance, establishing criteria for providing assist-
 13 ance from the moneys so appropriated and including standards for
 14 receiving of assistance including but not limited to the number of
 15 jobs created or maintained by the transportation improvement.

16 Notwithstanding any inconsistent provision of law, the commissioner of
 17 transportation may waive the requirement to repay 40 percent of the
 18 cost of a project provided that private funds are dedicated to the
 19 cost of such industrial access project and related economic develop-
 20 ment for at least 40 percent of the total cost of the industrial
 21 access project and related economic development and the industrial
 22 access portion of such project's cost is greater than \$2,000,000
 23 (17060479) ... 5,400,000 (re. \$2,668,000)
 24

25 By chapter 55, section 1, of the laws of 2003:

26 For the construction or improvement of highway, bridge and rail
 27 freight projects related to industrial access, including the acqui-
 28 sition of property and the payment of liabilities incurred prior to
 29 April 1, 2003. For the cost of the contract services provided by
 30 private firms, including but not limited to the preparation of
 31 designs, plans, specifications and estimates; construction manage-
 32 ment and supervision; and appraisals, surveys, testing and environ-
 33 mental impact statements for transportation projects. No funds shall
 34 be allocated for such purposes until the commissioner of transporta-
 35 tion enters into an agreement subject to the approval of the direc-
 36 tor of the budget with any public or private entity for the repay-
 37 ment of 40 percent of each project's costs disbursed from such
 38 funds. Such agreement shall require repayment within 5 years of the
 39 date of acceptance of the project by the department of transporta-
 40 tion except that the repayment may occur over a period of up to 10
 41 years when total project costs exceed \$1,000,000. All projects must
 42 be approved by the director of the budget prior to the obligation of
 43 the moneys so appropriated.

44 The moneys so appropriated shall be made available pursuant to rules
 45 and regulations promulgated by the commissioner of transportation
 46 establishing the maximum amount of assistance to be provided for
 47 each project and the information that must be provided by the entity
 48 requesting assistance, establishing criteria for providing assist-
 49 ance from the moneys so appropriated and including standards for
 50 receiving of assistance including but not limited to the number of
 51 jobs created or maintained by the transportation improvement.

52 Notwithstanding any inconsistent provision of law, the commissioner of
 53 transportation may waive the requirement to repay 40 percent of the
 54 cost of a project provided that private funds are dedicated to the
 55 cost of such industrial access project and related economic develop-
 56 ment for at least 40 percent of the total cost of the industrial
 57 access project and related economic development and the industrial
 58 access portion of such project's cost is greater than \$2,000,000
 59 (17060379) ... 9,000,000 (re. \$3,162,000)
 60
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2002:

2 For the construction or improvement of highway, bridge and rail
3 freight projects related to industrial access, including the acqui-
4 sition of property and the payment of liabilities incurred prior to
5 April 1, 2002. For the payment of reimbursements to the engineering
6 services fund for the cost of the contract services provided by
7 private firms, including but not limited to the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing and environ-
10 mental impact statements for transportation projects. No funds shall
11 be allocated for such purposes until the commissioner of transporta-
12 tion enters into an agreement subject to the approval of the direc-
13 tor of the budget with any public or private entity for the repay-
14 ment of 40 percent of each project's costs disbursed from such
15 funds. Such agreement shall require repayment within 5 years of the
16 date of acceptance of the project by the department of transporta-
17 tion except that the repayment may occur over a period of up to 10
18 years when total project costs exceed \$1,000,000. All projects must
19 be approved by the director of the budget prior to the obligation of
20 the moneys so appropriated.

21 The moneys so appropriated shall be made available pursuant to rules
22 and regulations promulgated by the commissioner of transportation
23 establishing the maximum amount of assistance to be provided for
24 each project and the information that must be provided by the entity
25 requesting assistance, establishing criteria for providing assist-
26 ance from the moneys so appropriated and including standards for
27 receiving of assistance including but not limited to the number of
28 jobs created or maintained by the transportation improvement.

29 Notwithstanding any inconsistent provision of law, the commissioner of
30 transportation may waive the requirement to repay 40 percent of the
31 cost of a project provided that private funds are dedicated to the
32 cost of such industrial access project and related economic develop-
33 ment for at least 40 percent of the total cost of the industrial
34 access project and related economic development and the industrial
35 access portion of such project's cost is greater than \$2,000,000
36 (17060279) ... 9,000,000 (re. \$465,000)

37 For the construction or improvement of highway, bridge and rail
38 freight projects related to industrial access, including the acqui-
39 sition of property and the payment of liabilities incurred prior to
40 April 1, 2002. For the payment of reimbursements to the engineering
41 services fund for the cost of the contract services provided by
42 private firms, including but not limited to the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing and environ-
45 mental impact statements for transportation projects. No funds shall
46 be allocated for such purposes until the commissioner of transporta-
47 tion enters into an agreement subject to the approval of the direc-
48 tor of the budget with any public or private entity for the repay-
49 ment of 40 percent of each project's costs disbursed from such
50 funds. Such agreement shall require repayment within 5 years of the
51 date of acceptance of the project by the department of transporta-
52 tion except that the repayment may occur over a period of up to 10
53 years when total project costs exceed \$1,000,000. All projects must
54 be approved by the director of the budget prior to the obligation of
55 the moneys so appropriated.

56 The moneys so appropriated shall be made available pursuant to rules
57 and regulations promulgated by the commissioner of transportation
58 establishing the maximum amount of assistance to be provided for
59 each project and the information that must be provided by the entity
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 requesting assistance, establishing criteria for providing assist-
2 ance from the moneys so appropriated and including standards for
3 receiving of assistance including but not limited to the number of
4 jobs created or maintained by the transportation improvement.

5 For the payment of the costs of projects from this appropriation as
6 set forth in a memorandum of understanding between the majority
7 leader of the senate and the speaker of the assembly or their desig-
8 nee.

9 Notwithstanding any inconsistent provision of law, the commissioner of
10 transportation may waive the requirement to repay 40 percent of the
11 cost of a project provided that private funds are dedicated to the
12 cost of such industrial access project and related economic develop-
13 ment for at least 40 percent of the total cost of the industrial
14 access project and related economic development and the industrial
15 access portion of such project's cost is greater than \$2,000,000
16 (17070279) ... 6,000,000 (re. \$6,000,000)
17

18 By chapter 55, section 1, of the laws of 2000:

19 For the construction or improvement of highway, bridge and rail
20 freight projects related to industrial access, including the acqui-
21 sition of property and the payment of liabilities incurred prior to
22 April 1, 2000. For the payment of reimbursements to the engineering
23 services fund for the cost of the contract services provided by
24 private firms, including but not limited to the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing and environ-
27 mental impact statements for transportation projects. No funds shall
28 be allocated for such purposes until the commissioner of transporta-
29 tion enters into an agreement subject to the approval of the direc-
30 tor of the budget with any public or private entity for the repay-
31 ment of 40 percent of each project's costs disbursed from such
32 funds. Such agreement shall require repayment within 5 years of the
33 date of acceptance of the project by the department of transporta-
34 tion except that the repayment may occur over a period of up to 10
35 years when total project costs exceed \$1,000,000. All projects must
36 be approved by the director of the budget prior to the obligation of
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
39 and regulations promulgated by the commissioner of transportation
40 establishing the maximum amount of assistance to be provided for
41 each project and the information that must be provided by the entity
42 requesting assistance, establishing criteria for providing assist-
43 ance from the moneys so appropriated and including standards for
44 receiving of assistance including but not limited to the number of
45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of
47 transportation may waive the requirement to repay 40 percent of the
48 cost of a project provided that private funds are dedicated to the
49 cost of such industrial access project and related economic develop-
50 ment for at least 40 percent of the total cost of the industrial
51 access project and related economic development and the industrial
52 access portion of such project's cost is greater than \$2,000,000
53 (17060079) ... 15,000,000 (re. \$82,000)
54

55 By chapter 55, section 1, of the laws of 1999:

56 For the construction or improvement of highway, bridge and rail
57 freight projects related to industrial access, including the acqui-
58 sition of property and the payment of liabilities incurred prior to
59 April 1, 1999. For the payment of reimbursements to the engineering
60 services fund for the cost of the contract services provided by
61 private firms, including but not limited to the preparation of
62 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing and environ-
 2 mental impact statements for transportation projects. No funds shall
 3 be allocated for such purposes until the commissioner of transporta-
 4 tion enters into an agreement subject to the approval of the direc-
 5 tor of the budget with any public or private entity for the repay-
 6 ment of 40 percent of each project's costs disbursed from such
 7 funds. Such agreement shall require repayment within 5 years of the
 8 date of acceptance of the project by the department of transporta-
 9 tion except that the repayment may occur over a period of up to 10
 10 years when total project costs exceed \$1,000,000. All projects must
 11 be approved by the director of the budget prior to the obligation of
 12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules
 14 and regulations promulgated by the commissioner of transportation
 15 establishing the maximum amount of assistance to be provided for
 16 each project and the information that must be provided by the entity
 17 requesting assistance, establishing criteria for providing assist-
 18 ance from the moneys so appropriated and including standards for
 19 receiving of assistance including but not limited to the number of
 20 jobs created or maintained by the transportation improvement.

21 Notwithstanding any inconsistent provision of law, the commissioner of
 22 transportation may waive the requirement to repay 40 percent of the
 23 cost of a project provided that private funds are dedicated to the
 24 cost of such industrial access project and related economic develop-
 25 ment for at least 40 percent of the total cost of the industrial
 26 access project and related economic development and the industrial
 27 access portion of such project's cost is greater than \$2,000,000
 28 (17069979) ... 15,000,000 (re. \$702,000)
 29

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 31 section 1, of the laws of 2000:

32 For the construction or improvement of highway, bridge and rail
 33 freight projects related to industrial access, including the acqui-
 34 sition of property and the payment of liabilities incurred prior to
 35 April 1, 1999. For the payment of reimbursements to the engineering
 36 services fund for the cost of the contract services provided by
 37 private firms, including but not limited to the preparation of
 38 designs, plans, specifications and estimates; construction manage-
 39 ment and supervision; and appraisals, surveys, testing and environ-
 40 mental impact statements for transportation projects. No funds shall
 41 be allocated for such purposes until the commissioner of transporta-
 42 tion enters into an agreement subject to the approval of the direc-
 43 tor of the budget with any public or private entity for the repay-
 44 ment of 40 percent of each project's costs disbursed from such
 45 funds. Such agreement shall require repayment within 5 years of the
 46 date of acceptance of the project by the department of transporta-
 47 tion except that the repayment may occur over a period of up to 10
 48 years when total project costs exceed \$1,000,000. All projects must
 49 be approved by the director of the budget prior to the obligation of
 50 the moneys so appropriated.

51 The moneys so appropriated shall be made available pursuant to rules
 52 and regulations promulgated by the commissioner of transportation
 53 establishing the maximum amount of assistance to be provided for
 54 each project and the information that must be provided by the entity
 55 requesting assistance, establishing criteria for providing assist-
 56 ance from the moneys so appropriated and including standards for
 57 receiving of assistance including but not limited to the number of
 58 jobs created or maintained by the transportation improvement.

59 For the payment of the costs of projects from this appropriation as
 60 set forth in a memorandum of understanding between the majority
 61 leader of the senate and the speaker of the assembly or their desig-
 62 nees.

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1 Notwithstanding any inconsistent provision of law, the commissioner of
 2 transportation may waive the requirement to repay 40 percent of the
 3 cost of a project provided that private funds are dedicated to the
 4 cost of such industrial access project and related economic develop-
 5 ment for at least 40 percent of the total cost of the industrial
 6 access project and related economic development and the industrial
 7 access portion of such project's cost is greater than \$2,000,000
 8 (17079979) ... 10,000,000 (re. \$1,585,000)
 9

10 By chapter 55, section 1, of the laws of 1998:

11 For the construction or improvement of highway, bridge and rail
 12 freight projects related to industrial access, including the acqui-
 13 sition of property and the payment of liabilities incurred prior to
 14 April 1, 1998. For the payment of reimbursements to the engineering
 15 services fund for the cost of the contract services provided by
 16 private firms, including but not limited to the preparation of
 17 designs, plans, specifications and estimates; construction manage-
 18 ment and supervision; and appraisals, surveys, testing and environ-
 19 mental impact statements for transportation projects. No funds shall
 20 be allocated for such purposes until the commissioner of transporta-
 21 tion enters into an agreement subject to the approval of the direc-
 22 tor of the budget with any public or private entity for the repay-
 23 ment of 40 percent of each project's costs disbursed from such
 24 funds. Such agreement shall require repayment within 5 years of the
 25 date of acceptance of the project by the department of transporta-
 26 tion except that the repayment may occur over a period of up to 10
 27 years when total project costs exceed \$1,000,000. All projects must
 28 be approved by the director of the budget prior to the obligation of
 29 the moneys so appropriated.

30 The moneys so appropriated shall be made available pursuant to rules
 31 and regulations promulgated by the commissioner of transportation
 32 establishing the maximum amount of assistance to be provided for
 33 each project and the information that must be provided by the entity
 34 requesting assistance, establishing criteria for providing assist-
 35 ance from the moneys so appropriated and including standards for
 36 receiving of assistance including but not limited to the number of
 37 jobs created or maintained by the transportation improvement.

38 Notwithstanding any inconsistent provision of law, the commissioner of
 39 transportation may waive the requirement to repay 40 percent of the
 40 cost of a project provided that private funds are dedicated to the
 41 cost of such industrial access project and related economic develop-
 42 ment for at least 40 percent of the total cost of the industrial
 43 access project and related economic development and the industrial
 44 access portion of such project's cost is greater than \$2,000,000
 45 (17069879) ... 5,000,000 (re. \$245,000)
 46

47 By chapter 54, section 1, of the laws of 1994:

48 For the construction or improvement of highway and bridge projects
 49 related to industrial access, including the acquisition of property
 50 and the payment of liabilities incurred prior to April 1, 1994. For
 51 the payment of reimbursements to the engineering services fund for
 52 the cost of the contract services provided by private firms, includ-
 53 ing but not limited to the preparation of designs, plans, specifica-
 54 tions and estimates; construction management and supervision; and
 55 appraisals, surveys, testing and environmental impact statements for
 56 transportation projects (17069479) ... 5,000,000 (re. \$234,000)
 57
 58

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1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Multi-Modal Purpose
4

5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
6 section 5, of the laws of 2006:

7 For the cost of multi-modal projects designated as part of the multi-
8 modal program established by section 14-k of the transportation law
9 and in accordance with the 2005 memorandum of understanding among
10 the governor, the majority leader of the senate, and the speaker of
11 the assembly, or their designees. Notwithstanding any other incon-
12 sistent provision of law, funds allocated and made available from
13 this appropriation in state fiscal years 2006-07 through 2009-10
14 shall not exceed \$50,000,000 annually pursuant to section viii of
15 the 2005 transportation memorandum of understanding (17MM06MR)
16 200,000,000 (re. \$200,000,000)
17

18 By chapter 55, section 1, of the laws of 2005:

19 For the cost of multi-modal projects designated as part of the multi-
20 modal program established by section 14-k of the transportation law
21 and in accordance with a memorandum of understanding among the
22 governor, the majority leader of the senate, and the speaker of the
23 assembly, or their designees (17MM05MR)
24 150,000,000 (re. \$52,557,000)
25

26 By chapter 55, section 1, of the laws of 1998:

27 For state multi-modal projects designated as part of the multi-modal
28 program established by section 14-k of the transportation law,
29 including construction, reconstruction, improvement, reconditioning
30 and preservation, including the cost of contract services provided
31 by private firms.

32 Disbursements made pursuant to this appropriation shall be repaid from
33 proceeds of bonds and notes issued pursuant to authorization
34 provided under subdivision 1 of section 380 of the public authori-
35 ties law to be deposited in the highway and bridge capital account
36 of the dedicated highway and bridge trust fund (17059822)
37 10,000,000 (re. \$5,790,000)
38

39 Capital Projects Funds - Other
40 Dedicated Highway and Bridge Trust Fund
41 Non-Federal Aided Highway Purpose
42

43 By chapter 54, section 1, of the laws of 2011:

44 For the payment of the costs, including the payment of liabilities
45 incurred prior to April 1, 2011, of state highways, parkways,
46 bridges, the New York State Thruway, Indian reservation roads, and
47 facilities for which the responsibility is vested with the state
48 department of transportation including work appurtenant and
49 ancillary thereto, for the state share of federally authorized high
50 speed rail improvement projects, and for the cost of administrative
51 services of the department of transportation and the cost of
52 services provided by private firms; including the costs of
53 preventive maintenance on state roads and bridges as defined in
54 paragraph (a) of subdivision 1 of section 10-d of the highway law
55 for contractual preventive maintenance services provided by private
56 firms; and including but not limited to the preparation of designs,
57 plans, specifications and estimates; construction management and
58 supervision, and appraisals, surveys, testing and environmental
59 impact statements for transportation projects. Project costs funded
60 from this appropriation may include but shall not be limited to
61 construction, reconstruction, reconditioning and preservation,
62 preventive maintenance, and the acquisition of property. With the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any
 3 municipality to finance local bridge projects through state non-
 4 federally aided highway funds appropriated herein when the use of
 5 federal aid funds for such local bridge projects would not be cost
 6 effective and the federal aid and state matching funds saved as a
 7 result of the use of nonfederal aid funds for local bridge projects
 8 are made available for bridge projects on the state highway system.
 9 The total amount of non-federally aided highway funds made available
 10 for local bridge projects from this appropriation shall not exceed
 11 \$2,500,000 in state fiscal year 2011-12.

12 The items shown in the schedule below shall be for projects with a
 13 common purpose and may be interchanged without limitation subject to
 14 the approval of the director of the budget (17021122)
 15 526,050,000 (re. \$503,187,000)
 16

PERSONAL SERVICE

17
 18
 19 Personal service--regular 1,500,000
 20 Holiday/overtime compensation 500,000
 21 -----
 22 Amount available for person-
 23 al service 2,000,000
 24 -----

NONPERSONAL SERVICE

25
 26
 27
 28 Supplies and materials 2,000,000
 29 Travel 10,000
 30 Contractual services 7,000,000
 31 Equipment 3,990,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 13,000,000
 35 -----

CAPITAL PROJECTS

36
 37
 38
 39 Highway and Bridge Construc-
 40 tion and Preventive Mainte-
 41 nance 486,000,000
 42 -----
 43 Right of Way Acquisition 25,050,000
 44 -----
 45 Amount available for capital
 46 projects 511,050,000
 47 -----
 48 526,050,000
 49 =====
 50

51 By chapter 55, section 1, of the laws of 2010:
 52 For the payment of the costs, including the payment of liabilities
 53 incurred prior to April 1, 2010, of state highways, parkways, bridg-
 54 es, the New York State Thruway, Indian reservation roads, and facil-
 55 ities for which the responsibility is vested with the state depart-
 56 ment of transportation including work appurtenant and ancillary
 57 thereto, for the state share of federally authorized high speed rail
 58 improvement projects, and for the cost of administrative services of
 59 the department of transportation and the cost of services provided
 60 by private firms; including the costs of preventive maintenance on
 61 state roads and bridges as defined in paragraph (a) of subdivision 1
 62 of section 10-d of the highway law for contractual preventive main-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 tenance services provided by private firms; and including but not
2 limited to the preparation of designs, plans, specifications and
3 estimates; construction management and supervision, and appraisals,
4 surveys, testing and environmental impact statements for transporta-
5 tion projects. Project costs funded from this appropriation may
6 include but shall not be limited to construction, reconstruction,
7 reconditioning and preservation, preventive maintenance, and the
8 acquisition of property.
9 With the approval of the director of the budget, the commissioner of
10 transportation is authorized to enter into agreements with any muni-
11 cipality to finance local bridge projects through state nonfederally
12 aided highway funds appropriated herein when the use of federal aid
13 funds for such local bridge projects would not be cost effective and
14 the federal aid and state matching funds saved as a result of the
15 use of nonfederal aid funds for local bridge projects are made
16 available for bridge projects on the state highway system. The
17 total amount of non-federally aided highway funds made available for
18 local bridge projects from this appropriation shall not exceed
19 \$2,500,000 in state fiscal year 2010-11.
20 The items shown in the schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget (17021022)
23 526,050,000 (re. \$287,570,000)

SCHEDULE

PERSONAL SERVICE

29 Personal service--regular 1,500,000
30 Holiday/overtime compensation 500,000
31 -----
32 Amount available for person-
33 al service 2,000,000
34 -----

NONPERSONAL SERVICE

38 Supplies and materials 2,000,000
39 Travel 10,000
40 Contractual services 7,000,000
41 Equipment 3,990,000
42 -----
43 Amount available for nonper-
44 sonal service 13,000,000
45 -----

MAINTENANCE UNDISTRIBUTED

49 Highway and Bridge
50 Construction and Preventive
51 Maintenance 486,000,000
52 -----
53 Right of Way Acquisition 25,050,000
54 -----
55 Amount available for mainte-
56 nance undistributed 511,050,000
57 -----
58 526,050,000
59 =====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2009:
 2 For the payment of the costs, including the payment of liabilities
 3 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 4 es, the New York State Thruway, Indian reservation roads, and facil-
 5 ities for which the responsibility is vested with the state depart-
 6 ment of transportation including work appurtenant and ancillary
 7 thereto, the cost of administrative services of the department of
 8 transportation and the cost of services provided by private firms;
 9 including the costs of preventive maintenance on state roads and
 10 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 11 of the highway law for contractual preventive maintenance services
 12 provided by private firms; and including but not limited to the
 13 preparation of designs, plans, specifications and estimates;
 14 construction management and supervision, and appraisals, surveys,
 15 testing and environmental impact statements for transportation
 16 projects. Project costs funded from this appropriation may include
 17 but shall not be limited to construction, reconstruction, recondi-
 18 tioning and preservation, preventive maintenance, and the acquisi-
 19 tion of property.

20 With the approval of the director of the budget, the commissioner of
 21 transportation is authorized to enter into agreements with any muni-
 22 cipality to finance local bridge projects through state non-federal-
 23 ly aided highway funds appropriated herein when the use of federal
 24 aid funds for such local bridge projects would not be cost effective
 25 and the federal aid and state matching funds saved as a result of
 26 the use of nonfederal aid funds for local bridge projects are made
 27 available for bridge projects on the state highway system. The total
 28 amount of non-federally aided highway funds made available for local
 29 bridge projects from this appropriation shall not exceed \$2,500,000
 30 in state fiscal year 2009-10.

31 The items shown in the schedule below shall be for projects with a
 32 common purpose and may be interchanged without limitation subject to
 33 the approval of the director of the budget (17020922)
 34 516,550,000 (re. \$221,144,000)

SCHEDULE

PERSONAL SERVICE

40 Personal service--regular 1,000,000
 41 Holiday/overtime compensation 1,000,000
 42 -----
 43 Amount available for person-
 44 al service 2,000,000
 45 -----

NONPERSONAL SERVICE

48
 49 Supplies and materials 1,000,000
 50 Travel 10,000
 51 Contractual services 8,000,000
 52 Equipment 3,990,000
 53 -----
 54 Amount available for nonper-
 55 sonal service 13,000,000
 56 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 MAINTENANCE UNDISTRIBUTED

2

3 Highway and Bridge Construcion

4 and Preventive Maintenance ... 476,000,000

5 -----

6 Right of Way Acquisition 25,550,000

7 -----

8 Amount available for mainte-

9 nance undistributed 501,550,000

10 -----

11 516,550,000

12 =====

13

14 By chapter 55, section 1, of the laws of 2008:

15 For the payment of the costs, including the payment of liabilities

16 incurred prior to April 1, 2008, of state highways, parkways, bridg-

17 es, the New York State Thruway, Indian reservation roads, and facil-

18 ities for which the responsibility is vested with the state depart-

19 ment of transportation including work appurtenant and ancillary

20 thereto, the cost of administrative services of the department of

21 transportation and the cost of services provided by private firms;

22 including the costs of preventive maintenance on state roads and

23 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

24 of the highway law for contractual preventive maintenance services

25 provided by private firms; and including but not limited to the

26 preparation of designs, plans, specifications and estimates;

27 construction management and supervision, and appraisals, surveys,

28 testing and environmental impact statements for transportation

29 projects. Project costs funded from this appropriation may include

30 but shall not be limited to construction, reconstruction, recondi-

31 tioning and preservation, preventive maintenance, and the acquisi-

32 tion of property.

33 With the approval of the director of the budget, the commissioner of

34 transportation is authorized to enter into agreements with any muni-

35 cipality to finance local bridge projects through state non-federal-

36 ly aided highway funds appropriated herein when the use of federal

37 aid funds for such local bridge projects would not be cost effective

38 and the federal aid and state matching funds saved as a result of

39 the use of nonfederal aid funds for local bridge projects are made

40 available for bridge projects on the state highway system. The total

41 amount of non-federally aided highway funds made available for local

42 bridge projects from this appropriation shall not exceed \$2,500,000

43 in state fiscal year 2008-09.

44 The items shown in the schedule below shall be for projects with a

45 common purpose and may be interchanged without limitation subject to

46 the approval of the director of the budget (17020822)

47 539,352,000 (re. \$86,232,000)

48

49 SCHEDULE

50 PERSONAL SERVICE

51

52

53 Personal service--regular 926,000

54 Holiday/overtime compensation 1,074,000

55 -----

56 Amount available for person-

57 al service 2,000,000

58 -----

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 NONPERSONAL SERVICE

2

3 Supplies and materials 1,283,000

4 Travel 3,000

5 Contractual services 7,833,000

6 Equipment 3,881,000

7 -----

8 Amount available for nonper-

9 sonal service 13,000,000

10 -----

11 MAINTENANCE UNDISTRIBUTED

12

13

14 Highway and Bridge Construcion

15 and Preventive Maintenance ... 524,352,000

16 -----

17 Amount available for mainte-

18 nance undistributed 524,352,000

19 -----

20 539,352,000

21 =====

22

23 By chapter 55, section 1, of the laws of 2007:

24 For the payment of the costs, including the payment of liabilities

25 incurred prior to April 1, 2007, of state highways, parkways, bridg-

26 es, the New York State Thruway, Indian reservation roads, and facil-

27 ities for which the responsibility is vested with the state depart-

28 ment of transportation including work appurtenant and ancillary

29 thereto, the cost of administrative services of the department of

30 transportation and the cost of services provided by private firms;

31 including the costs of preventive maintenance on state roads and

32 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

33 of the highway law for contractual preventive maintenance services

34 provided by private firms; and including but not limited to the

35 preparation of designs, plans, specifications and estimates;

36 construction management and supervision, and appraisals, surveys,

37 testing and environmental impact statements for transportation

38 projects. Project costs funded from this appropriation may include

39 but shall not be limited to construction, reconstruction, recondi-

40 tioning and preservation, preventive maintenance, and the acquisi-

41 tion of property.

42 With the approval of the director of the budget, the commissioner of

43 transportation is authorized to enter into agreements with any muni-

44 cipality to finance local bridge projects through state non-federal-

45 ly aided highway funds appropriated herein when the use of federal

46 aid funds for such local bridge projects would not be cost effective

47 and the federal aid and state matching funds saved as a result of

48 the use of nonfederal aid funds for local bridge projects are made

49 available for bridge projects on the state highway system. The total

50 amount of non-federally aided highway funds made available for local

51 bridge projects from this appropriation shall not exceed \$2,500,000

52 in state fiscal year 2007-2008.

53 The items shown in the schedule below shall be for projects with a

54 common purpose and may be interchanged without limitation subject to

55 the approval of the director of the budget (17020722)

56 520,505,000 (re. \$25,123,000)

57

58

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

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SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000

Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000
Contractual services	7,231,000
Equipment	3,582,000

Amount available for nonpersonal service	12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	507,505,000

Amount available for maintenance undistributed	507,505,000

	520,505,000
	=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 2006-2007.
 4 The items shown in the schedule below shall be for projects with a
 5 common purpose and may be interchanged without limitation subject to
 6 the approval of the director of the budget (17020622)
 7 667,502,000 (re. \$16,781,000)

8
9 SCHEDULE

10
11 Highway and Bridge
 12 Construction 457,502,000
 13 Preventive Maintenance 210,000,000
 14 -----
 15 667,502,000
 16 =====

17
18 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 19 section 1, of the laws of 2007:

20 For the payment of the costs, including the payment of liabilities
 21 incurred prior to April 1, 2005, of state high ways, parkways,
 22 bridges, the New York State Thruway, Indian reservation roads, and
 23 facilities for which the responsibility is vested with the state
 24 department of transportation including work appurtenant and ancil-
 25 lary thereto, the cost of administrative services of the department
 26 of transportation and the cost of services provided by private
 27 firms; including the costs of preventive maintenance on state roads
 28 and bridges as defined in paragraph (a) of subdivision 1 of section
 29 10-d of the highway law for contractual preventive maintenance
 30 services provided by private firms; and including but not limited to
 31 the preparation of designs, plans, specifications and estimates;
 32 construction management and supervision, and appraisals, surveys,
 33 testing and environmental impact statements for transportation
 34 projects. Project costs funded from this appropriation may include
 35 but shall not be limited to construction, reconstruction, recondi-
 36 tioning and preservation, preventive maintenance, and the acquisi-
 37 tion of property.

38 The funds made available through this appropriation shall be utilized
 39 for the payment of the costs of eligible projects in accordance with
 40 a memorandum of understanding entered into between the governor, the
 41 majority leader of the senate and the speaker of the assembly, or
 42 their designees.

43 With the approval of the director of the budget, the commissioner of
 44 transportation is authorized to enter into agreements with any muni-
 45 cipality to finance local bridge projects through state non-federal-
 46 ly aided highway funds appropriated herein when the use of federal
 47 aid funds for such local bridge projects would not be cost effective
 48 and the federal aid and state matching funds saved as a result of
 49 the use of nonfederal aid funds for local bridge projects are made
 50 available for bridge projects on the state highway system. The total
 51 amount of non-federally aided highway funds made available for local
 52 bridge projects from this appropriation shall not exceed \$2,500,000
 53 in state fiscal year 2005-2006.

54 The items shown in the schedule below shall be for projects with a
 55 common purpose and may be interchanged without limitation subject to
 56 the approval of the director of the budget (17020522)
 57 604,125,000 (re. \$12,060,000)
 58
 59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2006:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2004, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, the cost of administrative services of the department of
9 transportation and the cost of services provided by private firms,
10 including but not limited to the preparation of designs, plans,
11 specifications and estimates; construction management and super-
12 vision; and appraisals, surveys, testing and environmental impact
13 statements for transportation projects. Project costs funded from
14 this appropriation may include but shall not be limited to
15 construction, reconstruction, reconditioning and preservation, and
16 the acquisition of property.

17 With the approval of the director of the budget, the commissioner of
18 transportation is authorized to enter into agreements with any muni-
19 cipality to finance local bridge projects through state nonfederally
20 aided highway funds appropriated herein when the use of federal aid
21 funds for such local bridge projects would not be cost effective and
22 the federal aid and state matching funds saved as a result of the
23 use of non-federal aid funds for local bridge projects are made
24 available for bridge projects on the state highway system. The total
25 amount of non-federally aided highway funds made available for local
26 bridge projects from this appropriation shall not exceed \$2,500,000
27 in state fiscal year 2004-2005 (17020422)
28 380,000,000 (re. \$36,388,000)
29

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
31 section 1, of the laws of 2007:

32 For the payment of costs, including the payment of liabilities
33 incurred prior to April 1, 2004, of preventive maintenance on state
34 roads and bridges as defined in paragraph (a) of subdivision 1 of
35 section 10-d of the highway law including personal services, nonper-
36 sonal services, fringe benefits and the contractual services
37 provided by private firms. Such costs shall not include the costs of
38 vehicles under 8,500 pounds without the prior approval of the direc-
39 tor of the budget.

40 The items shown in the schedule below shall be for projects with a
41 common purpose and may be interchanged without limitation subject to
42 the approval of the director of the budget (17040422)
43 331,260,000 (re. \$2,251,000)
44

45 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
46 section 1, of the laws of 2005 as supplemented by certificate of
47 transfer issued pursuant to the provisions of section 93 of the
48 state finance law as amended:

49 For the payment of the costs, including the payment of liabilities
50 incurred prior to April 1, 2003, of state highways, parkways, bridg-
51 es, the New York State Thruway, Indian reservation roads, and facil-
52 ities for which the responsibility is vested with the state depart-
53 ment of transportation including work appurtenant and ancillary
54 thereto, the cost of administrative services of the department of
55 transportation and the cost of services provided by private firms,
56 including but not limited to the preparation of designs, plans,
57 specifications and estimates; construction management and super-
58 vision; and appraisals, surveys, testing and environmental impact
59 statements for transportation projects. Project costs funded from
60 this appropriation may include but shall not be limited to
61 construction, reconstruction, reconditioning and preservation, and
62 the acquisition of property.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state nonfederally
 4 aided highway funds appropriated herein when the use of federal aid
 5 funds for such local bridge projects would not be cost effective and
 6 the federal aid and state matching funds saved as a result of the
 7 use of non-federal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available for local
 10 bridge projects from this appropriation shall not exceed \$2,500,000
 11 in state fiscal year 2003-2004 (17020322)
 12 370,000,000 (re. \$13,590,000)
 13

14 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 15 section 1, of the laws of 2005:
 16 For the payment of costs, including the payment of liabilities
 17 incurred prior to April 1, 2003, of preventive maintenance on state
 18 roads and bridges as defined in paragraph (a) of subdivision 1 of
 19 section 10-d of the highway law including personal services, nonper-
 20 sonal services, fringe benefits and the contractual services
 21 provided by private firms. Such costs shall not include the costs of
 22 vehicles under 8,500 pounds without the prior approval of the direc-
 23 tor of the budget.
 24 The items shown in the schedule below shall be for projects with a
 25 common purpose and may be interchanged without limitation subject to
 26 the approval of the director of the budget (17040322)
 27 317,684,000 (re. \$2,549,000)
 28

29 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 30 section 1, of the laws of 2009:
 31 For the payment of the costs, including the payment of liabilities
 32 incurred prior to April 1, 2002, of state highways, parkways, bridg-
 33 es, the New York State Thruway, Indian reservation roads, and facil-
 34 ities for which the responsibility is vested with the state depart-
 35 ment of transportation including work appurtenant and ancillary
 36 thereto and the payment of reimbursements to the engineering
 37 services fund for the cost of administrative services of the depart-
 38 ment of transportation and the cost of services provided by private
 39 firms, including but not limited to the preparation of designs,
 40 plans, specifications and estimates; construction management and
 41 supervision; and appraisals, surveys, testing and environmental
 42 impact statements for transportation projects. Project costs funded
 43 from this appropriation may include but shall not be limited to
 44 construction, reconstruction, reconditioning and preservation, and
 45 the acquisition of property.

46 With the approval of the director of the budget, the commissioner of
 47 transportation is authorized to enter into agreements with any muni-
 48 cipality to finance local bridge projects through state nonfederally
 49 aided highway funds appropriated herein when the use of federal aid
 50 funds for such local bridge projects would not be cost effective and
 51 the federal aid and state matching funds saved as a result of the
 52 use of non-federal aid funds for local bridge projects are made
 53 available for bridge projects on the state highway system. The total
 54 amount of non-federally aided highway funds made available for local
 55 bridge projects from this appropriation shall not exceed \$2,500,000
 56 in state fiscal year 2002-2003 (17020222)
 57 1,042,107,000 (re. \$6,637,000)
 58
 59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 2 section 1, of the laws of 2009:
 3 For the payment of costs, including the payment of liabilities
 4 incurred prior to April 1, 2002, of preventive maintenance on state
 5 roads and bridges as defined in paragraph (a) of subdivision 1 of
 6 section 10-d of the highway law including personal services, nonper-
 7 sonal services, fringe benefits and the contractual services
 8 provided by private firms. Such costs shall not include the costs of
 9 vehicles under 8,500 pounds without the prior approval of the direc-
 10 tor of the budget (17040222)
 11 330,132,036 (re. \$20,653,000)

SCHEDULE

12
 13
 14
 15 Personal service 47,600,000
 16 Nonpersonal service 41,391,000
 17 Maintenance undistributed
 18 For expenses of highway maintenance 87,193,000
 19 For the costs of the contract services
 20 provided by private firms performing
 21 preventive maintenance 153,948,036
 22 -----
 23 Available for maintenance undistributed 245,153,036
 24 -----
 25 330,132,036
 26 =====
 27

28 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 29 section 1, of the laws of 2003 and as supplemented by certificate of
 30 transfer issued pursuant to the provisions of section 93 of the
 31 state finance law as amended:
 32 For the payment of the costs, including the payment of liabilities
 33 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 34 es, the New York State Thruway, Indian reservation roads, and facil-
 35 ities for which the responsibility is vested with the state depart-
 36 ment of transportation including work appurtenant and ancillary
 37 thereto and the payment of reimbursements to the engineering
 38 services fund for the cost of administrative services of the depart-
 39 ment of transportation and the cost of services provided by private
 40 firms, including but not limited to the preparation of designs, and
 41 plans, specifications and estimates; construction management and
 42 supervision; and appraisals, surveys, testing and environmental
 43 impact statements for transportation projects. Project costs funded
 44 from this appropriation may include but shall not be limited to
 45 construction, reconstruction, reconditioning and preservation, and
 46 the acquisition of property.
 47 With the approval of the director of the budget, the commissioner of
 48 transportation is authorized to enter into agreements with any muni-
 49 cipality to finance local bridge projects through state nonfederally
 50 aided highway funds appropriated herein when the use of federal aid
 51 funds for such local bridge projects would not be cost effective and
 52 the federal aid and state matching funds saved as a result of the
 53 use of non-federal aid funds for local bridge projects are made
 54 available for bridge projects on the state highway system. The total
 55 amount of non-federally aided highway funds made available for local
 56 bridge projects from this appropriation shall not exceed \$2,500,000
 57 in state fiscal year 2001-2002 (17020122)
 58 1,069,754,000 (re. \$130,055,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 2 section 1, of the laws of 2003:
 3 For the payment of costs, including the payment of liabilities
 4 incurred prior to April 1, 2001, of preventive maintenance on state
 5 roads and bridges as defined in paragraph (a) of subdivision 1 of
 6 section 10-d of the highway law including personal services, nonper-
 7 sonal services, fringe benefits and the contractual services
 8 provided by private firms. Such costs shall not include the costs of
 9 vehicles under 8,500 pounds without the prior approval of the direc-
 10 tor of the budget (17040122) ... 330,864,000 (re. \$14,815,000)
 11

12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 13 section 1, of the laws of 2003, and as supplemented by certificate
 14 of transfer issued pursuant to the provisions of section 93 of the
 15 state finance law as amended:

16 For the payment of the costs, including the payment of liabilities
 17 incurred prior to April 1, 2000, of state highways, parkways, bridg-
 18 es, the New York State Thruway, Indian reservation roads, and facil-
 19 ities for which the responsibility is vested with the state depart-
 20 ment of transportation including work appurtenant and ancillary
 21 thereto and the payment of reimbursements to the engineering
 22 services fund for the cost of administrative services of the depart-
 23 ment of transportation and the cost of services provided by private
 24 firms, including but not limited to the preparation of designs,
 25 plans, specifications and estimates; construction management and
 26 supervision; and appraisals, surveys, testing and environmental
 27 impact statements for transportation projects. Project costs funded
 28 from this appropriation may include but shall not be limited to
 29 construction, reconstruction, reconditioning and preservation, and
 30 the acquisition of property.

31 With the approval of the director of the budget, the commissioner of
 32 transportation is authorized to enter into agreements with any muni-
 33 cipality to finance local bridge projects through state non-federal-
 34 ly aided highway funds appropriated herein when the use of federal
 35 aid funds for such local bridge projects would not be cost effective
 36 and the federal aid and state matching funds saved as a result of
 37 the use of non-federal aid funds for local bridge projects are made
 38 available for bridge projects on the state highway system. The total
 39 amount of non-federally aided highway funds made available for local
 40 bridge projects from this appropriation shall not exceed \$2,500,000
 41 in state fiscal year 2000-2001 (17020022)
 42 943,841,000 (re. \$7,849,000)
 43

44 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 45 section 1, of the laws of 2003:

46 For the payment of costs, including the payment of liabilities
 47 incurred prior to April 1, 2000, of preventive maintenance on state
 48 roads and bridges as defined in paragraph (a) of subdivision 1 of
 49 section 10-d of the highway law including personal services, nonper-
 50 sonal services, fringe benefits and the contractual services
 51 provided by private firms (17040022)
 52 328,297,000 (re. \$159,000)
 53

54 By chapter 55, section 1, of the laws of 1999:

55 For the payment of the costs, including the payment of liabilities
 56 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 57 es, the New York State Thruway, Indian reservation roads, and facil-
 58 ities for which the responsibility is vested with the state depart-
 59 ment of transportation including work appurtenant and ancillary
 60 thereto and the payment of reimbursements to the engineering
 61 services fund for the cost of administrative services of the depart-
 62 ment of transportation and the cost of services provided by private

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1 firms, including but not limited to the preparation of designs,
 2 plans, specifications and estimates; construction management and
 3 supervision; and appraisals, surveys, testing and environmental
 4 impact statements for transportation projects. Project costs funded
 5 from this appropriation may include but shall not be limited to
 6 construction, reconstruction, reconditioning and preservation, and
 7 the acquisition of property.

8 With the approval of the director of the budget, the commissioner of
 9 transportation is authorized to enter into agreements with any muni-
 10 cipality to finance local bridge projects through state non-federal-
 11 ly aided highway funds appropriated herein when the use of federal
 12 aid funds for such local bridge projects would not be cost effective
 13 and the federal aid and state matching funds saved as a result of
 14 the use of nonfederal aid funds for local bridge projects are made
 15 available for bridge projects on the state highway system. The total
 16 amount of non-federally aided highway funds made available for local
 17 bridge projects from this appropriation shall not exceed \$2,500,000
 18 in state fiscal year 1999-2000 (17029922)
 19 845,000,000 (re. \$7,523,000)
 20

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 22 section 1, of the laws of 2003 and as supplemented by certificate of
 23 transfer issued pursuant to the provisions of section 93 of the
 24 state finance law as amended:

25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 27 es, the New York State Thruway, Indian reservation roads, and facil-
 28 ities for which the responsibility is vested with the state depart-
 29 ment of transportation including work appurtenant and ancillary
 30 thereto and the payment of reimbursements to the engineering
 31 services fund for the cost of administrative services of the depart-
 32 ment of transportation and the cost of services provided by private
 33 firms, including but not limited to the preparation of designs,
 34 plans, specifications and estimates; construction management and
 35 supervision; and appraisals, surveys, testing and environmental
 36 impact statements for transportation projects. Project costs funded
 37 from this appropriation may include but shall not be limited to
 38 construction, reconstruction, reconditioning and preservation, and
 39 the acquisition of property (17039922)
 40 151,332,000 (re. \$1,000)
 41

42 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 43 section 1, of the laws of 2003:

44 For the payment of costs, including the payment of liabilities
 45 incurred prior to April 1, 1999, of preventive maintenance on state
 46 roads and bridges as defined in paragraph (a) of subdivision 1 of
 47 section 10-d of the highway law including personal services, nonper-
 48 sonal services, fringe benefits and the contractual services
 49 provided by private firms (17049922)
 50 346,818,000 (re. \$598,000)
 51

52 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 53 section 1, of the laws of 2003, and as supplemented by certificate
 54 of transfer issued pursuant to the provisions of section 93 of the
 55 state finance law as amended:

56 For the payment of the costs, including the payment of liabilities
 57 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 58 es, the New York State Thruway, Indian reservation roads, and facil-
 59 ities for which the responsibility is vested with the state depart-
 60 ment of transportation including work appurtenant and ancillary
 61 thereto and the payment of reimbursements to the engineering
 62 services fund for the cost of administrative services of the depart-

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1 ment of transportation and the cost of services provided by private
 2 firms, including but not limited to the preparation of designs,
 3 plans, specifications and estimates; construction management and
 4 supervision; and appraisals, surveys, testing and environmental
 5 impact statements for transportation projects (17029822)
 6 1,165,139,000 (re. \$12,194,000)

7 For the payment of costs, including the payment of liabilities
 8 incurred prior to April 1, 1998, of preventive maintenance on state
 9 roads and bridges as defined in paragraph (a) of subdivision 1 of
 10 section 10-d of the highway law including personal services, nonper-
 11 sonal services, fringe benefits and the contractual services
 12 provided by private firms (17049822)
 13 345,011,000 (re. \$2,239,000)
 14

15 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 16 section 1, of the laws of 2007:

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 19 es, the New York State Thruway, Indian reservation roads, and facil-
 20 ities for which the responsibility is vested with the state depart-
 21 ment of transportation including work appurtenant and ancillary
 22 thereto and the payment of reimbursements to the engineering
 23 services fund for the cost of administrative services of the depart-
 24 ment of transportation and the cost of services provided by private
 25 firms, including but not limited to the preparation of designs,
 26 plans, specifications and estimates; construction management and
 27 supervision; and appraisals, surveys, testing and environmental
 28 impact statements for transportation projects. Project costs funded
 29 from this appropriation may include but shall not be limited to
 30 construction, reconstruction, reconditioning and preservation, and
 31 the acquisition of property.

32 With the approval of the director of the budget, the commissioner of
 33 transportation is authorized to enter into agreements with any muni-
 34 cipality to finance local bridge projects through state nonfederally
 35 aided highway funds appropriated herein when the use of federal aid
 36 funds for such local bridge projects would not be cost effective and
 37 the federal aid and state matching funds saved as a result of the
 38 use of nonfederal aid funds for local bridge projects are made
 39 available for bridge projects on the state highway system. The total
 40 amount of non-federally aided highway funds made available for local
 41 bridge projects from this appropriation shall not exceed \$2,500,000
 42 in state fiscal year 1997-98 (17029722)
 43 915,748,000 (re. \$5,989,000)
 44

45 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 46 section 1, of the laws of 2007:

47 For the payment of costs, including the payment of liabilities
 48 incurred prior to April 1, 1997, of preventive maintenance on state
 49 roads and bridges as defined in paragraph (a) of subdivision 1 of
 50 section 10-d of the highway law including personal services, nonper-
 51 sonal services, fringe benefits and the contractual services
 52 provided by private firms.

53 The items shown in the project schedule below shall be for projects
 54 with a common purpose and may be interchanged without limitation
 55 subject to the approval of the director of the budget (17049722)
 56 278,668,000 (re. \$1,879,000)
 57

58 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 59 295, part A, section 1, of the laws of 2001 and as supplemented by
 60 certificate of transfer issued pursuant to the provisions of section
 61 93 of the state finance law as amended:
 62

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1 For the payment of the costs, including the payment of liabilities
 2 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 3 es, the New York State Thruway, Indian reservation roads, and facil-
 4 ities for which the responsibility is vested with the state depart-
 5 ment of transportation including work appurtenant and ancillary
 6 thereto and the payment of reimbursements to the engineering
 7 services fund for the cost of administrative services of the depart-
 8 ment of transportation and the cost of services provided by private
 9 firms, including but not limited to the preparation of designs,
 10 plans, specifications and estimates; construction management and
 11 supervision; and appraisals, surveys, testing and environmental
 12 impact statements for transportation projects (17029622)
 13 779,430,000 (re. \$3,594,000)
 14

15 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 16 section 1, of the laws of 2003 as supplemented by certificate of
 17 transfer issued pursuant to the provisions of section 93 of the
 18 state finance law as amended:

19 For the payment of the costs, including the payment of liabilities
 20 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 21 es, the New York State Thruway, Indian reservation roads, and facil-
 22 ities for which the responsibility is vested with the state depart-
 23 ment of transportation including work appurtenant and ancillary
 24 thereto and the payment of reimbursements to the engineering
 25 services fund for the cost of administrative services of the depart-
 26 ment of transportation and the cost of services provided by private
 27 firms, including but not limited to the preparation of designs,
 28 plans, specifications and estimates; construction management and
 29 supervision; and appraisals, surveys, testing and environmental
 30 impact statements for transportation projects. Project costs funded
 31 from this appropriation may include but shall not be limited to
 32 construction, reconstruction, reconditioning and preservation, and
 33 the acquisition of property.

34 With the approval of the director of the budget, the commissioner of
 35 transportation is authorized to enter into agreements with any muni-
 36 cipality to finance local bridge projects through state non-federal-
 37 ly aided highway funds appropriated herein when the use of federal
 38 aid funds for such local bridge projects would not be cost effective
 39 and the federal aid and state matching funds saved as a result of
 40 the use of non-federal aid funds for local bridge projects are made
 41 available for bridge projects on the state highway system. The total
 42 amount of non-federally aided highway funds made available for local
 43 bridge projects from this appropriation shall not exceed \$2,500,000
 44 in state fiscal year 1995-96 (17029522)
 45 880,323,000 (re. \$21,794,000)
 46

47 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 48 section 1, of the laws of 1996, and as supplemented by certificate
 49 of transfer issued pursuant to the provisions of section 93 of the
 50 state finance law as amended:

51 For the payment of the costs, including the payment of liabilities
 52 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 53 es, the New York State Thruway, Indian reservation roads, and facil-
 54 ities for which the responsibility is vested with the state depart-
 55 ment of transportation including work appurtenant and ancillary
 56 thereto and the payment of reimbursements to the engineering
 57 services fund for the cost of administrative services of the depart-
 58 ment of transportation and the cost of services provided by private
 59 firms, including but not limited to the preparation of designs,
 60 plans, specifications and estimates; construction management and
 61 supervision; and appraisals, surveys, testing and environmental
 62 impact statements for transportation projects. Project costs funded

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1 from this appropriation may include but shall not be limited to
 2 construction, reconstruction, reconditioning and preservation, and
 3 the acquisition of property.
 4 With the approval of the director of the budget, the commissioner of
 5 transportation is authorized to enter into agreements with any muni-
 6 cipality to finance local bridge projects through state non-federal-
 7 ly aided highway funds appropriated herein when the use of federal
 8 aid funds for such local bridge projects would not be cost effective
 9 and the federal aid and state matching funds saved as a result of
 10 the use of non-federal aid funds for local bridge projects are made
 11 available for bridge projects on the state highway system. The total
 12 amount of non-federally aided highway funds made available for local
 13 bridge projects from this appropriation shall not exceed \$2,500,000
 14 in state fiscal year 1994-95 (17029422)
 15 1,095,524,000 (re. \$68,033,000)

16
 17 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 18 295, part A, section 1, of the laws of 2001 and as supplemented by
 19 certificate of transfer issued pursuant to the provisions of section
 20 93 of the state finance law as amended:

21 For the payment of the costs, including the payment of liabilities
 22 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 23 es, the New York State Thruway, Indian reservation roads, and facil-
 24 ities for which the responsibility is vested with the state depart-
 25 ment of transportation including work appurtenant and ancillary
 26 thereto. Project costs funded from this appropriation may include
 27 but shall not be limited to construction, reconstruction, recondi-
 28 tioning and preservation, and the acquisition of property.

29 With the approval of the director of the budget, the commissioner of
 30 transportation is authorized to enter into agreements with any muni-
 31 cipality to finance local bridge projects through state non-federal-
 32 ly aided highway funds appropriated herein when the use of federal
 33 aid funds for such local bridge projects would not be cost effec-
 34 tive. Federal aid and state matching funds saved as a result of the
 35 use of non-federal aid funds for local bridge projects shall be made
 36 available for bridge projects on the state highway system. The total
 37 amount of non-federally aided highway funds made available to local
 38 bridge projects shall not exceed \$2,500,000 in state fiscal year
 39 1993-94.

40 For the payment of reimbursements to the engineering services fund for
 41 the cost of administrative services of the department of transporta-
 42 tion and the cost of services provided by private firms, including
 43 but not limited to the preparation of designs, plans, specifications
 44 and estimates; construction management and supervision; and
 45 appraisals, surveys, testing and environmental impact statements for
 46 transportation projects (17029322)
 47 1,042,787,000 (re. \$3,756,000)

48
 49 By chapter 54, section 1, of the laws of 1992:

50 For the payment of the costs, including the payment of liabilities
 51 incurred prior to April 1, 1992, of state highways, parkways, bridg-
 52 es, the New York State Thruway, Indian reservation roads, and facil-
 53 ities for which the responsibility is vested with the state depart-
 54 ment of transportation including work appurtenant and ancillary
 55 thereto. Project costs funded from this appropriation may include
 56 but shall not be limited to construction, reconstruction, recondi-
 57 tioning and preservation, and the acquisition of property.

58 With the approval of the director of the budget, the commissioner of
 59 transportation is authorized to enter into agreements with any muni-
 60 cipality to finance local bridge projects through state non-federal-
 61 ly aided highway funds appropriated herein when the use of federal
 62 aid funds for such local bridge projects would not be cost effec-

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1 tive. Federal aid and state matching funds saved as a result of the
 2 use of non-federal aid funds for local bridge projects shall be made
 3 available for bridge projects on the state highway system. The total
 4 amount of non-federally aided highway funds made available to local
 5 bridge projects shall not exceed \$2,500,000 in state fiscal year
 6 1992-93.

7 For the payment of reimbursements to the engineering services fund for
 8 the cost of the contract services provided by private firms, includ-
 9 ing but not limited to the preparation of designs, plans, specifica-
 10 tions and estimates; construction management and supervision; and
 11 appraisals, surveys, testing and environmental impact statements for
 12 transportation projects (17029222)
 13 208,855,000 (re. \$42,132,000)
 14

15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Preparation of Plans Purpose
 18

19 The appropriation made by chapter 55, section 1, of the laws of 2010, as
 20 supplemented by certificate of transfer pursuant to the provisions
 21 of section 93 of the state finance law, as amended, is hereby
 22 amended and reappropriated to read:

23 For engineering services, including personal services, nonpersonal
 24 services, fringe benefits and the contract services provided by
 25 private firms, including, but not limited to, the preparation of
 26 designs, plans, specifications and estimates; construction manage-
 27 ment and supervision; and appraisals, surveys, testing, and environ-
 28 mental impact statements for transportation projects (17H11030) ...
 29 [486,670,000] 487,035,000 (re. \$120,345,000)
 30

PERSONAL SERVICE

31
 32
 33 Personal service--regular 190,168,000
 34 Temporary service 4,737,000
 35 Holiday/overtime compensation 6,711,000
 36 -----
 37 Amount available for person-
 38 al service 201,616,000
 39 -----
 40

NONPERSONAL SERVICE

41
 42
 43 Supplies and materials 876,000
 44 Travel 6,657,000
 45 Contractual services 1,554,000
 46 Equipment 310,000
 47 Fringe benefits 94,760,000
 48 Indirect costs 7,256,000
 49 -----
 50 Amount available for nonper-
 51 sonal service 111,413,000
 52 -----
 53

MAINTENANCE UNDISTRIBUTED

54
 55
 56 For suballocation of \$175,000
 57 to the office of the inspec-
 58 tor general for services and
 59 expenses in accordance with
 60 the following:
 61
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Supplies and materials	44,000
2	Travel	44,000
3	Contractual services	44,000
4	Equipment	43,000
5		-----
6		175,000
7		-----
8		
9	For the costs of the contract services	
10	provided by private firms including, but	
11	not limited to, the preparation of	
12	designs, plans, specifications and esti-	
13	mates; construction management and	
14	supervision; and appraisals, surveys,	
15	testing, and environmental impact state-	
16	ments for transportation projects:	
17		
18	Preliminary Design	55,260,000
19	Construction Inspection	67,018,000
20	Bridge Inspection	16,383,000
21	Other Consultant Services	34,805,000
22		-----
23		173,466,000
24		-----
25	Amount available for mainte-	
26	nance undistributed	173,641,000
27		-----
28		486,670,000
29		=====
30		
31	For department management and administration including personal	
32	services, nonpersonal services, fringe benefits and the contract	
33	services provided by private firms (17H51030)	
34	122,040,000	(re. \$19,380,000)
35		
36	PERSONAL SERVICE	
37		
38	Personal service--regular	47,325,000
39	Temporary service	916,000
40	Holiday/overtime compensation	1,401,000
41		-----
42	Amount available for person-	
43	al service	49,642,000
44		-----
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials	2,050,000
49	Travel	5,078,000
50	Contractual services	39,952,000
51	Equipment	200,000
52	Fringe benefits	23,332,000
53	Indirect costs	1,786,000
54		-----
55	Amount available for nonper-	
56	sonal service	72,398,000
57		-----
58		122,040,000
59		=====
60		
61		

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1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms (17H21030)
 4 63,140,000 (re. \$3,523,000)

5
 6 PERSONAL SERVICE

7
 8 Personal service--regular 40,846,000
 9 Holiday/overtime compensation 919,000
 10 -----
 11 Amount available for person-
 12 al service 41,765,000
 13 -----

14
 15 NONPERSONAL SERVICE

16
 17 Supplies and materials 61,000
 18 Travel 121,000
 19 Contractual services 57,000
 20 Equipment 15,000
 21 Fringe benefits 19,630,000
 22 Indirect costs 1,491,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 21,375,000
 26 -----
 27 63,140,000
 28 =====

29
 30 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 31 hereby amended and reappropriated to read:

32 For real estate services, including personal services, nonpersonal
 33 services, fringe benefits and the contract services provided by
 34 private firms (17H31030)
 35 [20,548,000] 20,183,000 (re. \$2,226,000)

36
 37 PERSONAL SERVICE

38
 39 Personal service--regular 13,355,000
 40 Holiday/overtime compensation 20,000
 41 -----
 42 Amount available for person-
 43 al service 13,375,000
 44 -----

45
 46 NONPERSONAL SERVICE

47
 48 Supplies and materials 90,000
 49 Travel 172,000
 50 Contractual services 96,000
 51 Equipment 48,000
 52 Fringe benefits 6,286,000
 53 Indirect costs 481,000
 54 -----
 55 Amount available for nonper-
 56 sonal service 7,173,000
 57 -----
 58 20,548,000
 59 =====

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 2 section 1, of the laws of 2010:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms, including, but not limited to, the preparation of
 6 designs, plans, specifications and estimates; construction manage-
 7 ment and supervision; and appraisals, surveys, testing, and environ-
 8 mental impact statements for transportation projects (17H10930)
 9 497,742,000 (re. \$71,626,000)

10
11

PERSONAL SERVICE

12
13
14
15

Personal service--regular 194,006,000
 Temporary service 4,024,000
 Holiday/overtime compensation 6,208,000

16
17
18
19

Amount available for person-
 al service 204,238,000

20
21

NONPERSONAL SERVICE

22
23
24
25
26
27
28

Supplies and materials 412,000
 Travel 928,000
 Contractual services 6,367,000
 Equipment 1,995,000
 Fringe benefits 85,064,000
 Indirect costs 7,992,000

29
30
31
32

Amount available for nonper-
 sonal service 102,758,000

33
34

MAINTENANCE UNDISTRIBUTED

35
36
37
38
39

For suballocation of \$175,000 to the
 office of the inspector general for
 services and expenses in accordance with
 the following:

40
41
42
43
44

Supplies and materials 44,000
 Travel 44,000
 Contractual services 44,000
 Equipment 43,000

45
46
47

 175,000

48
49
50
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58

For the costs of the contract services
 provided by private firms including, but
 not limited to, the preparation of
 designs, plans, specifications and esti-
 mates; construction management and
 supervision; and appraisals, surveys,
 testing, and environmental impact state-
 ments for transportation projects:

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1	Preliminary Design	60,709,000
2	Construction Inspection	73,627,000
3	Bridge Inspection	17,998,000
4	Other Consultant Services	38,237,000
5		-----
6		190,571,000
7		-----
8	Amount available for mainte-	
9	nance undistributed	190,746,000
10		-----
11		497,742,000
12		=====

13

14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
15 section 1, of the laws of 2010:
16 For department management and administration including personal
17 services, nonpersonal services, fringe benefits and the contract
18 services provided by private firms (17H50930)

19 122,554,000 (re. \$5,078,000)

PERSONAL SERVICE

21		
22		
23	Personal service--regular	47,005,000
24	Temporary service	911,000
25	Holiday/overtime compensation	1,394,000
26		-----
27	Amount available for person-	
28	al service	49,310,000
29		-----

NONPERSONAL SERVICE

30		
31		
32		
33	Supplies and materials	2,506,000
34	Travel	5,622,000
35	Contractual services	40,222,000
36	Equipment	427,000
37	Fringe benefits	22,538,000
38	Indirect costs	1,929,000
39		-----
40	Amount available for nonper-	
41	sonal service	73,244,000
42		-----
43		122,554,000
44		=====

45

46 By chapter 55, section 1, of the laws of 2009:
47 For capital project management and traffic and safety, including
48 personal services, nonpersonal services, fringe benefits and the
49 contract services provided by private firms (17H20930)

50 66,084,000 (re. \$3,706,000)

PERSONAL SERVICE

51		
52		
53		
54	Personal service--regular	42,143,000
55	Holiday/overtime compensation	961,000
56		-----
57	Amount available for person-	
58	al service	43,104,000
59		-----

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1 NONPERSONAL SERVICE
2
3 Supplies and materials 280,000
4 Travel 321,000
5 Contractual services 154,000
6 Equipment 19,000
7 Fringe benefits 20,469,000
8 Indirect costs 1,737,000
9 -----
10 Amount available for nonper-
11 sonal service 22,980,000
12 -----
13 66,084,000
14 =====

15
16 For real estate services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (17H30930) ... 20,441,000 (re. \$1,215,000)
19

20 PERSONAL SERVICE
21
22 Personal service--regular 13,197,000
23 Holiday/overtime compensation 31,000
24 -----
25 Amount available for person-
26 al service 13,228,000
27 -----
28

29 NONPERSONAL SERVICE
30
31 Supplies and materials 84,000
32 Travel 193,000
33 Contractual services 65,000
34 Equipment 57,000
35 Fringe benefits 6,281,000
36 Indirect costs 533,000
37 -----
38 Amount available for nonper-
39 sonal service 7,213,000
40 -----
41 20,441,000
42 =====

43
44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
45 section 1, of the laws of 2010:
46 For engineering services, including personal services, nonpersonal
47 services, fringe benefits and the contract services provided by
48 private firms, including, but not limited to, the preparation of
49 designs, plans, specifications and estimates; construction manage-
50 ment and supervision; and appraisals, surveys, testing, and environ-
51 mental impact statements for transportation projects (17H10830) ...
52 677,702,000 (re. \$78,038,000)
53

54 PERSONAL SERVICE
55
56 Personal service--regular 244,058,000
57 Temporary service 3,100,000
58 Holiday/overtime compensation 8,077,000
59 -----
60 Amount available for person-
61 al service 255,235,000
62 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

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NONPERSONAL SERVICE	
Supplies and materials	2,976,000
Travel	10,370,000
Contractual services	44,067,000
Equipment	3,976,000
Fringe benefits	110,019,000
Indirect costs	10,608,000

Amount available for nonper-	
sonal service	182,016,000

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28

MAINTENANCE UNDISTRIBUTED	
For suballocation of \$192,000 to the office	
of the inspector general for services and	
expenses in accordance with the following:	
Supplies and materials	48,000
Travel	48,000
Contractual services	48,000
Equipment	48,000

	192,000

29
30
31
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36
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40
41
42
43
44

For the costs of the contract services	
provided by private firms including, but	
not limited to, the preparation of	
designs, plans, specifications and esti-	
mates; construction management and	
supervision; and appraisals, surveys,	
testing, and environmental impact state-	
ments for transportation projects:	
Preliminary Design	76,538,000
Construction Inspection	92,824,000
Bridge Inspection	22,691,000
Other Consultant Services	48,206,000

	240,259,000

45
46
47
48
49
50

Amount available for mainte-	
nance undistributed	240,451,000

	677,702,000
	=====

51 For capital project management and traffic and safety, including
52 personal services, nonpersonal services, fringe benefits and the
53 contract services provided by private firms (17H20830)
54 62,658,500 (re. \$493,000)
55

56
57
58
59
60
61

PERSONAL SERVICE	
Personal service--regular	32,473,500
Holiday/overtime compensation	906,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Amount available for person-
 2 al service 33,359,500
 3 -----

NONPERSONAL SERVICE

4
 5
 6
 7 Supplies and materials 325,000
 8 Travel 422,000
 9 Contractual services 10,531,000
 10 Equipment 92,000
 11 Fringe benefits 16,334,000
 12 Indirect costs 1,575,000
 13 -----

14 Amount available for nonper-
 15 sonal service 29,279,000
 16 -----
 17 62,658,500
 18 =====

19
 20 For real estate services, including personal services, nonpersonal
 21 services, fringe benefits and the contract services provided by
 22 private firms (17H30830) ... 19,810,000 (re. \$221,000)
 23

PERSONAL SERVICE

24
 25
 26 Personal service--regular 11,031,000
 27 Holiday/overtime compensation 32,000
 28 -----

29 Amount available for person-
 30 al service 11,063,000
 31 -----

NONPERSONAL SERVICE

32
 33
 34
 35 Supplies and materials 748,000
 36 Travel 1,285,000
 37 Contractual services 1,327,000
 38 Equipment 37,000
 39 Fringe benefits 5,039,000
 40 Indirect costs 311,000
 41 -----

42 Amount available for nonper-
 43 sonal service 8,747,000
 44 -----
 45 19,810,000
 46 =====

47
 48 For federally eligible costs of information technology projects,
 49 including personal services, non-personal services, fringe benefits
 50 and contract services provided by private firms (17H40830)
 51 15,000,000 (re. \$15,000,000)
 52

PERSONAL SERVICE

53
 54
 55 Personal service--regular 1,000,000
 56 -----

57 Amount available for person-
 58 al service 1,000,000
 59 -----

60
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 NONPERSONAL SERVICE

2

3 Contractual services 13,488,000

4 Fringe benefits 477,000

5 Indirect costs 35,000

6 -----

7 Amount available for nonper-

8 sonal service 14,000,000

9 -----

10 15,000,000

11 =====

12

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,

14 section 1, of the laws of 2008:

15 For engineering services, including personal services, nonpersonal

16 services, fringe benefits and the contract services provided by

17 private firms, including, but not limited to, the preparation of

18 designs, plans, specifications and estimates; construction manage-

19 ment and supervision; and appraisals, surveys, testing, and environ-

20 mental impact statements for transportation projects (17H10730) ...

21 672,105,000 (re. \$36,281,000)

22

23 PERSONAL SERVICE

24

25 Personal service--regular 227,962,000

26 Temporary service 5,156,000

27 Holiday/overtime compensation 8,234,000

28 -----

29 Amount available for person-

30 al service 241,352,000

31 -----

32

33 NONPERSONAL SERVICE

34

35 Supplies and materials 2,475,000

36 Travel 6,638,000

37 Contractual services 49,926,000

38 Equipment 7,869,000

39 Fringe benefits 116,111,000

40 Indirect costs 9,305,000

41 -----

42 Amount available for nonper-

43 sonal service 192,324,000

44 -----

45

46 MAINTENANCE UNDISTRIBUTED

47

48 For suballocation of \$192,000 to the

49 office of the inspector general for

50 services and expenses in accordance with

51 the following:

52

53 Supplies and materials 48,000

54 Travel 48,000

55 Contractual services 48,000

56 Equipment 48,000

57 -----

58 192,000

59 -----

60

61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 For the costs of the contract services
 2 provided by private firms including, but
 3 not limited to, the preparation of
 4 designs, plans, specifications and esti-
 5 mates; construction management and
 6 supervision; and appraisals, surveys,
 7 testing, and environmental impact state-
 8 ments for transportation projects:
 9

10	Preliminary Design	75,894,000
11	Construction Inspection	92,043,000
12	Bridge Inspection	22,500,000
13	Other Consultant Services	47,800,000
14		-----
15		238,237,000
16		-----
17	Amount available for mainte-	
18	nance undistributed	238,429,000
19		-----
20		672,105,000
21		=====

22
 23 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 24 section 1, of the laws of 2008:

25 For capital project management and traffic and safety, including
 26 personal services, nonpersonal services, fringe benefits and the
 27 contract services provided by private firms (17H20730)
 28 57,086,000 (re. \$1,740,000)
 29

PERSONAL SERVICE

31		
32	Personal service--regular	30,191,000
33	Holiday/overtime compensation	940,000
34		-----
35	Amount available for person-	
36	al service	31,131,000
37		-----

NONPERSONAL SERVICE

38		
39		
40		
41	Supplies and materials	273,000
42	Travel	320,000
43	Contractual services	7,682,000
44	Equipment	29,000
45	Fringe benefits	16,341,000
46	Indirect costs	1,310,000
47		-----
48	Amount available for nonper-	
49	sonal service	25,955,000
50		-----
51		57,086,000
52		=====

53
 54 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 55 section 1, of the laws of 2008:

56 For real estate services, including personal services, nonpersonal
 57 services, fringe benefits and the contract services provided by
 58 private firms (17H30730) ... 19,345,000 (re. \$1,067,000)
 59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 PERSONAL SERVICE
 2
 3 Personal service--regular 13,557,000
 4 Holiday/overtime compensation 16,000
 5 -----
 6 Amount available for person-
 7 al service 13,573,000
 8 -----

9
 10 NONPERSONAL SERVICE
 11
 12 Supplies and materials 101,000
 13 Travel 152,000
 14 Contractual services 156,000
 15 Equipment 13,000
 16 Fringe benefits 4,953,000
 17 Indirect costs 397,000
 18 -----
 19 Amount available for nonper-
 20 sonal service 5,772,000
 21 -----
 22 19,345,000
 23 =====

24
 25 By chapter 55, section 1, of the laws of 2007:
 26 For federally eligible costs of information technology projects,
 27 including personal services, non-personal services, fringe benefits
 28 and contract services provided by private firms (17H40730)
 29 15,000,000 (re. \$15,000,000)
 30

31 PERSONAL SERVICE
 32
 33 Personal service--regular 1,000,000
 34 -----
 35 Amount available for person-
 36 al service 1,000,000
 37 -----

38
 39 NONPERSONAL SERVICE
 40
 41 Contractual services 13,488,000
 42 Fringe benefits 477,000
 43 Indirect costs 35,000
 44 -----
 45 Amount available for nonper-
 46 sonal service 14,000,000
 47 -----
 48 15,000,000
 49 =====

50
 51 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 52 section 1, of the laws of 2008:
 53 For engineering services, including personal services, nonpersonal
 54 services, fringe benefits and the contract services provided by
 55 private firms, including, but not limited to, the preparation of
 56 designs, plans, specifications and estimates; construction manage-
 57 ment and supervision; and appraisals, surveys, testing, and environ-
 58 mental impact statements for transportation projects.
 59 For suballocation of \$192,000 to the office of inspector general for
 60 services and expenses including fringe benefits (17H10630)
 61 650,996,000 (re. \$30,540,000)
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2008:
3 For capital project management and traffic and safety, including
4 personal services, nonpersonal services, fringe benefits and the
5 contract services provided by private firms (17H20630)
6 52,413,000 (re. \$577,000)
7

8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
9 section 1, of the laws of 2010:
10 For engineering services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms, including, but not limited to, the preparation of
13 designs, plans, specifications and estimates; construction manage-
14 ment and supervision; and appraisals, surveys, testing, and environ-
15 mental impact statements for transportation projects.
16 For suballocation of \$192,000 to the office of inspector general for
17 services and expenses including fringe benefits (17H10530)
18 544,571,000 (re. \$16,124,000)
19

20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
21 section 1, of the laws of 2007:
22 For capital project management and traffic and safety, including
23 personal services, nonpersonal services, fringe benefits and the
24 contract services provided by private firms (17H20530)
25 55,870,000 (re. \$735,000)
26 For real estate services, including personal services, nonpersonal
27 services, fringe benefits and the contract services provided by
28 private firms (17H30530) ... 14,179,000 (re. \$313,000)
29

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
31 section 1, of the laws of 2006:
32 For capital project management and traffic and safety, including
33 personal services, nonpersonal services, fringe benefits and the
34 contract services provided by private firms (17H20430)
35 53,599,000 (re. \$377,000)
36 For real estate services, including personal services, nonpersonal
37 services, fringe benefits and the contract services provided by
38 private firms (17H30430) ... 14,117,000 (re. \$351,000)
39

40 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
41 section 1, of the laws of 2006:
42 For engineering services, including personal services, nonpersonal
43 services, fringe benefits and the contract services provided by
44 private firms, including, but not limited to, the preparation of
45 designs, plans, specifications and estimates; construction manage-
46 ment and supervision; and appraisals, surveys, testing, and environ-
47 mental impact statements for transportation projects.
48 For suballocation of \$192,000 to the office of inspector general for
49 services and expenses including fringe benefits (17H10430)
50 514,002,000 (re. \$12,877,000)
51

52 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
53 section 1, of the laws of 2005, as supplemented by certificate of
54 transfer issued pursuant to the provisions of section 93 of the
55 state finance law as amended:
56 For capital project management and traffic and safety, including
57 personal services, nonpersonal services, fringe benefits and the
58 contract services provided by private firms (17H20330)
59 51,693,000 (re. \$907,000)
60
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 2 section 1, of the laws of 2005:
 3 For real estate services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H30330) ... 13,791,000 (re. \$296,000)
 6
 7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 8 section 1, of the laws of 2006:
 9 For engineering services, including personal services, nonpersonal
 10 services, fringe benefits and the contract services provided by
 11 private firms, including, but not limited to, the preparation of
 12 designs, plans, specifications and estimates; construction manage-
 13 ment and supervision; and appraisals, surveys, testing, and environ-
 14 mental impact statements for transportation projects.
 15 For suballocation of \$192,000 to the office of inspector general for
 16 services and expenses including fringe benefits (17H10330)
 17 512,475,000 (re. \$22,476,000)
 18

19 Capital Projects Funds - Other
 20 Dedicated Highway and Bridge Trust Fund
 21 Preparation of Plans Purpose
 22 Capital Project Management and Traffic and Safety
 23

24 By chapter 54, section 1, of the laws of 2011:
 25 For capital project management and traffic and safety, including
 26 personal services, nonpersonal services, fringe benefits and the
 27 contract services provided by private firms (17H21130)
 28 58,657,000 (re. \$39,095,000)
 29

30 PERSONAL SERVICE

31
 32 Personal service--regular 38,037,000
 33 Holiday/overtime compensation 919,000
 34 -----
 35 Amount available for person-
 36 al service 38,956,000
 37 -----

38
 39 NONPERSONAL SERVICE

40
 41 Supplies and materials 61,000
 42 Travel 121,000
 43 Contractual services 57,000
 44 Equipment 15,000
 45 Fringe benefits 18,068,000
 46 Indirect costs 1,379,000
 47 -----
 48 Amount available for nonper-
 49 sonal service 19,701,000
 50 -----
 51 58,657,000
 52 =====

53
 54 Capital Projects Funds - Other
 55 Dedicated Highway and Bridge Trust Fund
 56 Preparation of Plans Purpose
 57 Department Management and Administration
 58
 59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2011:
 2 For department management and administration including personal
 3 services, nonpersonal services, fringe benefits and the contract
 4 services provided by private firms (17H51130)
 5 112,348,000 (re. \$86,511,000)
 6

PERSONAL SERVICE

7
 8
 9 Personal service--regular 42,593,000
 10 Temporary service 824,000
 11 Holiday/overtime compensation 1,261,000
 12 -----
 13 Amount available for person-
 14 al service 44,678,000
 15

NONPERSONAL SERVICE

16
 17
 18 Supplies and materials 1,845,000
 19 Travel 4,570,000
 20 Contractual services 35,957,000
 21 Equipment 180,000
 22 Fringe benefits 23,332,000
 23 Indirect costs 1,786,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 67,670,000
 27 -----
 28 112,348,000
 29 =====
 30

Capital Projects Funds - Other

31 Dedicated Highway and Bridge Trust Fund
 32 Preparation of Plans Purpose
 33 Design and Construction
 34
 35

36 By chapter 54, section 1, of the laws of 2011:
 37 For engineering services, including personal services, nonpersonal
 38 services, fringe benefits and the contract services provided by
 39 private firms, including, but not limited to, the preparation of
 40 designs, plans, specifications and estimates; construction
 41 management and supervision; and appraisals, surveys, testing, and
 42 environmental impact statements for transportation projects, and for
 43 suballocation of \$175,000 to the office of the inspector general
 44 (17H11130) ... 469,901,000 (re. \$366,552,000)
 45

PERSONAL SERVICE

46
 47
 48 Personal service--regular 185,850,000
 49 Temporary service 5,280,000
 50 Holiday/overtime compensation 3,985,000
 51 -----
 52 Amount available for person-
 53 al service 195,115,000
 54 -----
 55

NONPERSONAL SERVICE

56
 57
 58 Supplies and materials 802,000
 59 Travel 5,959,000
 60 Contractual services 1,577,000
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Equipment	80,000
2	Fringe benefits	90,493,000
3	Indirect costs	6,907,000
4		-----
5	Amount available for nonper-	
6	sonal service	105,818,000
7		-----

CAPITAL PROJECTS

11 For the costs of the contract services
 12 provided by private firms including, but
 13 not limited to, the preparation of
 14 designs, plans, specifications and esti-
 15 mates; construction management and
 16 supervision; and appraisals, surveys,
 17 testing, and environmental impact state-
 18 ments for transportation projects:

20	Preliminary Design	53,827,000
21	Construction Inspection	65,280,000
22	Bridge Inspection	15,958,000
23	Other Consultant Services	33,903,000
24		-----
25		168,968,000
26		-----
27	Amount available for capital	
28	projects	168,968,000
29		-----
30		469,901,000
31		=====

33 Capital Projects Funds - Other
 34 Dedicated Highway and Bridge Trust Fund
 35 Preparation of Plans Purpose
 36 Real Estate

38 By chapter 54, section 1, of the laws of 2011:
 39 For real estate services, including personal services, nonpersonal
 40 services, fringe benefits and the contract services provided by
 41 private firms (17H31130) ... 16,956,000 (re. \$11,440,000)

PERSONAL SERVICE

45	Personal service--regular	11,074,000
46	Holiday/overtime compensation	10,000
47		-----
48	Amount available for person-	
49	al service	11,084,000
50		-----

NONPERSONAL SERVICE

54	Supplies and materials	85,000
55	Travel	162,000
56	Contractual services	91,000
57	Equipment	1,000
58	Fringe benefits	5,141,000
59	Indirect costs	392,000
60		-----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Amount available for nonper-
 2 sonal service 5,872,000
 3 -----
 4 16,956,000
 5 =====

6
 7 Capital Projects Funds - Other
 8 Dedicated Highway and Bridge Trust Fund
 9 Preventive Maintenance Purpose

10
 11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 12 section 1, of the laws of 1996 and as supplemented by certificate of
 13 transfer issued pursuant to the provisions of section 93 of the
 14 state finance law as amended:

15 For preventive maintenance on state roads and bridges as defined in
 16 paragraph (a) of subdivision 1 of section 10-d of the highway law
 17 including personal services, nonpersonal services, fringe benefits
 18 and the contractual services provided by private firms (170594PM)
 19 278,439,000 (re. \$8,688,000)
 20

21 Capital Projects Funds - Other
 22 Dedicated Highway and Bridge Trust Fund
 23 Public Transportation Purpose

24
 25 By chapter 54, section 1, of the laws of 2011:
 26 For the payment of personal services and fringe benefits of state
 27 forces in the office of passenger and freight transportation
 28 (170111PT) ... 8,299,000 (re. \$5,484,000)
 29

PERSONAL SERVICE

30
 31
 32 Personal service--regular 5,186,000
 33 Holiday/overtime compensation 90,000
 34 -----
 35 Amount available for person-
 36 al service 5,276,000
 37 -----

NONPERSONAL SERVICE

38
 39
 40
 41 Fringe benefits 2,839,000
 42 Indirect costs 184,000
 43 -----
 44 Amount available for nonper-
 45 sonal service 3,023,000
 46 -----
 47 8,299,000
 48 =====

49
 50 By chapter 55, section 1, of the laws of 2010:
 51 For the payment of personal services and fringe benefits of state
 52 forces in the office of passenger and freight transportation
 53 (170110PT) ... 8,885,000 (re. \$684,000)
 54

SCHEDULE

PERSONAL SERVICE

55
 56
 57
 58
 59 Personal service--regular 5,762,000
 60 Holiday/overtime compensation 100,000
 61 -----
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Amount available for person-	
2	al service	5,862,000
3		-----
4		
5	NONPERSONAL SERVICE	
6		
7	Fringe benefits	2,839,000
8	Indirect costs	184,000
9		-----
10	Amount available for nonper-	
11	sonal service	3,023,000
12		-----
13		8,885,000
14		=====

15

16 Capital Projects Funds - Other

17 Dedicated Highway and Bridge Trust Fund

18 Snow and Ice Control Purpose

19

20 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,

21 section 1, of the laws of 2006:

22 For the payment of costs, including the payment of liabilities

23 incurred prior to April 1, 2004, of control of snow and ice on state

24 highways including personal services, nonpersonal services, fringe

25 benefits and the contractual services provided by municipalities.

26 The items shown in the schedule below shall be for projects with a

27 common purpose and may be interchanged without limitation subject to

28 the approval of the director of the budget (170104SN)

29 224,681,000 (re. \$599,000)

30

31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,

32 section 1, of the laws of 2005 as supplemented by certificate of

33 transfer issued pursuant to the provisions of section 93 of the

34 state finance law as amended:

35 For the payment of costs, including the payment of liabilities

36 incurred prior to April 1, 2003, of control of snow and ice on state

37 highways including personal services, nonpersonal services, fringe

38 benefits and the contractual services provided by municipalities.

39 The items shown in the schedule below shall be for projects with a

40 common purpose and may be interchanged without limitation subject to

41 the approval of the director of the budget (170103SN)

42 225,842,000 (re. \$4,196,000)

43

44 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,

45 section 1, of the laws of 2004:

46 For the payment of costs, including the payment of liabilities

47 incurred prior to April 1, 2002, of control of snow and ice on state

48 highways including personal services, nonpersonal services, fringe

49 benefits and the contractual services provided by municipalities.

50 The items shown in the schedule below shall be for projects with a

51 common purpose and may be interchanged without limitation subject to

52 the approval of the director of the budget (170102SN)

53 223,022,964 (re. \$231,000)

54

55 Capital Projects Funds - Other

56 Dedicated Highway and Bridge Trust Fund

57 Southern Tier Expressway Purpose

58

59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1985:
2 For the cost of construction including land acquisition, surveys,
3 design and contract engineering for the Southern Tier Expressway as
4 defined in section 340-c of the Highway Law (17348590)
5 (re. \$2,199,000)
6
7 OTHER HIGHWAY AID (CCP)
8
9 Capital Projects Funds - Other
10 Dedicated Highway and Bridge Trust Fund
11 Highway Aid Purpose
12
13 By chapter 54, section 1, of the laws of 1993:
14 For construction of sound abatement barriers on a section of the
15 northbound side of the New England Thruway (Interstate 95) from the
16 Bronx line through the Town of Pelham, Westchester County
17 (17369321) ... 1,150,000 (re. \$1,150,000)
18
19 OTHER TRANSPORTATION AID (CCP)
20
21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 Mass Transportation and Rail Freight Purpose
24
25 By chapter 55, section 1, of the laws of 2010:
26 For payment of eligible costs for the federal share of capital assist-
27 ance for intercity passenger rail corridors, congestion relief, and
28 high-speed rail corridor development funded by the Passenger Rail
29 Investment and Improvement Act of 2008 and any successor legislation
30 (17011012) ... 300,000,000 (re. \$300,000,000)
31
32 PORT DEVELOPMENT BONDABLE (CCP)
33
34 Capital Projects Funds - Other
35 Capital Projects Fund - Infrastructure Renewal Bondable
36 Port Development Purpose
37
38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
39 section 3, of the laws of 1990:
40 For the preparation of designs, plans, specifications and estimates,
41 for the contract engineering services provided by private firms, for
42 construction, reconstruction, rehabilitation, and for the acqui-
43 sition of real property, for port facilities under the jurisdiction of
44 the Niagara Frontier Transportation Authority and the Port of Oswego
45 Authority, including the payment of liabilities incurred prior to
46 April 1, 1988, pursuant to the provisions of the rebuild New York
47 through transportation infrastructure renewal bond act of 1983
48 (17278815) 1,495,000 (re. \$48,000)
49
50 By chapter 54, section 1, of the laws of 1986:
51 For the preparation of designs, plans, specifications and estimates,
52 for the contract engineering services provided by private firms, for
53 construction, reconstruction, rehabilitation, and for the acqui-
54 sition of real property, for port facilities under the jurisdiction of
55 the Albany Port District Commission, the Ogdensburg Bridge and Port
56 Authority, the Port of Oswego Authority, including the payment of
57 liabilities incurred prior to April one, nineteen hundred eighty-
58 six, pursuant to the provisions of the rebuild New York through
59 transportation infrastructure renewal bond act of 1983, and in
60 accordance with the schedule shown below. The items in the project
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 schedule below shall be for projects with a common purpose and may
 2 be interchanged without limitation subject to the approval of the
 3 director of the division of the budget (17278615)
 4 3,840,000 (re. \$5,000)

6 By chapter 54, section 1, of the laws of 1985:

7 For construction, reconstruction, rehabilitation, and for the acqui-
 8 sition of real property, for port facilities under the jurisdiction of
 9 the Albany Port District Commission, the Ogdensburg Bridge and Port
 10 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 11 portation Authority, including the payment of liabilities incurred
 12 prior to April one, nineteen hundred eighty-five, pursuant to the
 13 provisions of the rebuild New York through transportation infras-
 14 tructure renewal bond act of 1983, notwithstanding any inconsistent
 15 provisions of law, and in accordance with the schedule shown below.

16 The items in the project schedule below shall be for projects with a
 17 common purpose and may be interchanged without limitation subject to
 18 the approval of the director of the division of the budget
 19 (17198515) (re. \$4,000)

21 PRIORITY BOND ACT PROJECTS (CCP)

23 Capital Projects Funds - Other

24 Capital Projects Fund - Infrastructure Renewal (Bondable)

25 Priority Bond Act Purpose

27 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 28 259, section 6, of the laws of 1993:

29 For the costs pursuant to the provisions of the rebuild New York
 30 through transportation infrastructure renewal bond act of 1983, of
 31 the cost of capital projects to be reimbursed from bond fund
 32 proceeds for the improvement of highways, parkways, commuter parking
 33 facilities, and other highway facilities including bridges, other
 34 structures, and appurtenances.

35 Project costs funded from this appropriation may include, but shall
 36 not necessarily be limited to, preliminary planning and feasibility
 37 studies; survey and design; acquisition of property, construction,
 38 reconstruction, reconditioning and preservation; the contract engi-
 39 neering services provided by private firms. No expenditures shall be
 40 made from this appropriation for personal services and expenses
 41 other than consulting services.

42 The items in the schedule below are projects with a common purpose and
 43 as such, may be interchanged without limitation.

44 Notwithstanding any other provision of the law, the commissioner of
 45 transportation is authorized to acquire all necessary land not on
 46 the state highway system for the purpose of highway projects at the
 47 request of the locality under whose jurisdiction the project is
 48 constructed or reconstructed.

49 Funds from this appropriation may be made available for the payment of
 50 liabilities incurred prior to April one, nineteen hundred eighty-
 51 four but not for the payment of liabilities incurred prior to Novem-
 52 ber eight, nineteen hundred eighty-three (17288424)
 53 (re. \$8,763,000)

55 RAIL FREIGHT (CCP)

57 Capital Projects Funds - Other

58 Capital Projects Fund

59 Mass Transportation and Rail Freight Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 2, of the laws of 1992:
2 For advance payment of the Port Authority of New York and New Jersey's
3 share of the cost of acquisition and construction of the South Bronx
4 oak point link subject to a written repayment agreement entered into
5 by the Authority and the commissioner of transportation and approved
6 by the director of the budget, such repayment agreement to include a
7 repayment schedule which states the date or dates on which the
8 authority will be notified of advance payments made and the date or
9 dates on which the advance shall be repaid to the state and such
10 other terms and conditions as determined by the director of the
11 budget. The authority shall reimburse the State of New York in full
12 for all moneys advanced by the state from this appropriation within
13 30 days of the date of such notification (17779212)
14 64,050,000 (re. \$17,433,000)
15 For advance payment of the city of New York's share of the cost of
16 acquisition and construction of the South Bronx oak point link
17 subject to a written repayment agreement entered into by the city of
18 New York and the commissioner of transportation and approved by the
19 director of the budget, such repayment agreement to include a repay-
20 ment schedule which states the date or dates on which the city will
21 be notified of advance payments made and the date or dates on which
22 the advance shall be repaid to the state and such other terms and
23 conditions as determined by the director of the budget. The commis-
24 sioner of transportation, or such other person as the commissioner
25 shall designate, shall notify the city of New York in accordance
26 with a schedule to be determined in the repayment agreement of
27 payments made from this appropriation for the construction of the
28 South Bronx oak point link. The city of New York shall reimburse the
29 state of New York in full for all moneys advanced by the state from
30 this appropriation within 30 days of the date of such notification.
31 In the event that the city shall fail to make payment to the state for
32 any payment due and owing in accordance with the repayment agreement
33 entered into by the commissioner and the city of New York, the
34 commissioner or such other person as the commissioner shall desig-
35 nate shall certify to the state comptroller the amount due and owing
36 the state at the end of each period as specified in the repayment
37 agreement for which such amounts have been advanced by the state
38 from this appropriation and the state comptroller shall withhold an
39 equivalent amount from the next succeeding state aid allocated to
40 the city from highway aid, the motor fuel tax and the motor vehicle
41 registration fee distributed pursuant to section 10-c of the highway
42 law, or per capita local assistance pursuant to section 54 of the
43 state finance law subject to the following limitations: prior to
44 withholding amounts due the state from the city, the comptroller
45 shall pay in full any amount due the state of New York municipal
46 bond bank agency, on account of the city's obligation to such agen-
47 cy; the city university construction fund, pursuant to the
48 provisions of the city university construction fund act, the New
49 York city housing development corporation, pursuant to the
50 provisions of the New York city housing development corporation act
51 (article 12 of the private housing finance law); the transit
52 construction fund, pursuant to the provisions of title 9-a of arti-
53 cle 5 of the public authorities law; and, pursuant to section 92-e
54 of the state finance law, any amounts necessary for payments to
55 holders of bonds or notes as certified by the municipal assistance
56 corporation for the city of New York created under article 10 of the
57 public authorities law. The comptroller shall give the director of
58 the budget notification of any such payment. Such amount or amounts
59 so withheld by the state comptroller shall be used for the repayment
60

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1 of the state advances hereby authorized. When such amount or amounts
2 are received by the state, it shall credit such amounts against any
3 amounts due and owing by the city on whose account such was withheld
4 and paid (17789212) ... 18,210,000 (re. \$3,928,000)

5
6 Capital Projects Funds - Other
7 Capital Projects Fund - Infrastructure Renewal (Bondable)
8 Rail Service Preservation Purpose

9
10 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
11 section 3, of the laws of 1992:

12 For payment of the state share of the costs of the acquisition,
13 construction, reconstruction, improvement or rehabilitation of any
14 railroad capital facility and any capital improvement used in
15 connection therewith, for the acquisition of real property or inter-
16 ests in real property required or expected to be required therefor,
17 pursuant to the provisions of the rebuild New York through the
18 transportation infrastructure renewal bond act of 1983, notwith-
19 standing any inconsistent provisions of law, and pursuant to the
20 provisions of section fourteen-d of the transportation law, as the
21 commissioner may elect for the purpose of improving freight service,
22 and including all costs incidental thereto in accordance with the
23 following schedule.

24 The items shown in the project schedule below shall be for projects
25 with a common purpose and may be interchanged without limitation
26 subject to the approval of the director of the division of the budg-
27 et (17148541) 21,000,000 (re. \$121,000)

28
29 Special Revenue Funds - Other
30 Dedicated Mass Transportation Trust Fund
31 Mass Transportation and Rail Freight Purpose

32
33 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
34 section 1, of the laws of 1998:

35 For payment of the state share of the cost of acquisition and
36 construction of the South Bronx oak point link subject to agreements
37 entered into by the commissioner of transportation with the Port
38 Authority of New York and New Jersey and the city of New York and
39 approved by the director of the budget, and to remove clearance
40 restrictions north of Highbridge yard (171892A2)
41 11,040,000 (re. \$1,351,000)

42
43 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

44
45 Capital Projects Funds - Other
46 Rail Preservation And Development Fund
47 Bond Proceeds Purpose

48
49 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
50 section 1, of the laws of 1996:

51 The sum of four hundred million dollars (\$400,000,000) or so much
52 thereof as may be necessary is hereby appropriated from the rail
53 preservation and development fund pursuant to the energy conserva-
54 tion through improved transportation bond act of nineteen hundred
55 seventy-nine for payment to the capital projects fund for disburse-
56 ments from such fund pursuant to an appropriation for acquisition,
57 construction, reconstruction, establishment, improvement and reha-
58 bilitation of urban, commuter and intercity rail passenger and rapid
59 transit systems and rail freight capital facilities, for the acqui-
60 sition of real property and interests in real property required or
61

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1 expected to be required therefor and for any capital equipment to be
2 used in connection therewith, including all costs incidental there-
3 to.

4 Notwithstanding the provisions of any general or special law, no
5 moneys shall be available from the rail preservation and development
6 fund until a certificate of approval of availability shall have been
7 issued by the director of the budget, and a copy of such certificate
8 filed with the state comptroller, the chairman of the senate finance
9 committee and the chairman of the assembly ways and means committee.

10 Such certificate may be amended from time to time by the director of
11 the budget, and a copy of each such amendment shall be filed with
12 the state comptroller, the chairman of the senate finance committee
13 and the chairman of the assembly ways and means committee. The
14 director of the budget is hereby authorized to designate to the
15 state comptroller specific appropriations made from the projects
16 fund for purposes for which rail preservation and development fund
17 expenditures are authorized. The state comptroller shall at the
18 commencement of each month certify to the director of the budget,
19 the chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee, the amounts disbursed from the
21 appropriations designated by the director of the budget from the
22 capital projects fund for these disbursements pursuant to appropri-
23 ations from such fund for such purposes for the month preceding such
24 certification and such certifications shall not exceed in the aggre-
25 gate the moneys hereby appropriated (01371310) (re. \$149,000)
26

27 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
28 section 1, of the laws of 1996:

29 The sum of one hundred million dollars (\$100,000,000) or so much ther-
30 eof as may be necessary is hereby appropriated from the rail preser-
31 vation and development fund pursuant to the energy conservation
32 through improved transportation bond act of nineteen hundred seven-
33 ty-nine for payment to the local assistance account for disburse-
34 ments from such fund pursuant to an appropriation for the recon-
35 struction, improvement, reconditioning and preservation of highways
36 and bridges of the state highway system, for the acquisition of real
37 property and interest in real property required or expected to be
38 required therefor by any county, city, town or village, or two or
39 more of the foregoing acting jointly.

40 Notwithstanding the provisions of any general or special law, no
41 moneys shall be available from the rail preservation and development
42 fund until a certificate of approval of availability shall have been
43 issued by the director of the budget, and a copy of such certificate
44 filed with the state comptroller, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means commit-
46 tee. Such certificate may be amended from time to time by the direc-
47 tor of the budget, and a copy of each such amendment shall be filed
48 with the state comptroller, the chairman of the senate finance
49 committee and the chairman of the assembly ways and means committee.

50 The director of the budget is hereby authorized to designate to the
51 state comptroller specific appropriations made from the local
52 assistance fund for purposes for which rail preservation and devel-
53 opment fund expenditures are authorized. The state comptroller shall
54 at the commencement of each month certify to the director of the
55 budget, the chairman of the senate finance committee and the chair-
56 man of the assembly ways and means committee, the amounts disbursed
57 from the appropriations designated by the director of the budget
58 from the local assistance account for these disbursements pursuant
59 to appropriations from such fund for such purposes for the month
60 preceding such certification and such certification shall not exceed
61 in the aggregate the moneys hereby appropriated (01371210)
62 (re. \$15,000)

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REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510)
2,900,000,000 (re. \$1,412,194,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020)
10,300,000 (re. \$188,000)

By chapter 54, section 1, of the laws of 1989:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920)
10,300,000 (re. \$30,000)

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Highway Facilities Purpose
4

5 By chapter 54, section 1, of the laws of 1992:

6 For the costs, pursuant to the provisions of the accelerated capacity
7 and transportation improvements of the nineties bond act, of capital
8 projects, advanced with or without federal aid, to be reimbursed
9 from bond fund proceeds for the improvement of state highways, thru-
10 ways and other highway facilities including bridges, other struc-
11 tures, and appurtenances.

12 For 80 percent of the costs of capital local bridge projects advanced
13 pursuant to the provisions of the accelerated capacity and transpor-
14 tation improvements of the nineties bond act. The remaining 20
15 percent share of project costs shall be paid by the municipality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.

18 Project costs funded from this appropriation may include, but shall
19 not be limited to, construction, reconstruction, reconditioning and
20 preservation, and the acquisition of property.

21 For the payment of reimbursements to the engineering services fund for
22 the cost of the engineering services of the department of transpor-
23 tation, including fringe benefits, and the contract services
24 provided by private firms, for activities including but not limited
25 to the preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 projects.

29 Notwithstanding any other provision of law, the commissioner of trans-
30 portation is authorized to acquire any necessary land not on the
31 state highway system for the purpose of local bridge projects
32 financed through this appropriation at the request of the locality
33 under whose jurisdiction the project is constructed, reconstructed
34 or rehabilitated. The items shown in the project schedule below
35 shall be for projects with a common purpose and may be interchanged
36 without limitation subject to the approval of the director of the
37 budget.

38 Funds from this appropriation may be made available for the payment of
39 liabilities incurred prior to April 1, 1992 (17F19222)
40 514,165,000 (re. \$9,224,000)
41

42 By chapter 54, section 1, of the laws of 1991:

43 For the costs, pursuant to the provisions of the accelerated capacity
44 and transportation improvements of the nineties bond act, of capital
45 projects, advanced with or without federal aid, to be reimbursed
46 from bond fund proceeds for the improvement of state highways, thru-
47 ways and other highway facilities including bridges, other struc-
48 tures, and appurtenances.

49 For 80 percent of the costs of capital local bridge projects advanced
50 pursuant to the provisions of the accelerated capacity and transpor-
51 tation improvements of the nineties bond act. The remaining 20
52 percent share of project costs shall be paid by the municipality
53 under whose jurisdiction the project is constructed, reconstructed
54 or rehabilitated.

55 Project costs funded from this appropriation may include, but shall
56 not be limited to, construction, reconstruction, reconditioning and
57 preservation, and the acquisition of property.

58 For the payment of reimbursements to the engineering services fund for
59 the cost of the engineering services of the department of transpor-
60 tation, including fringe benefits, and the contract services
61 provided by private firms, for activities including but not limited
62 to the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation
3 projects.

4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation is authorized to acquire any necessary land not on the
6 state highway system for the purpose of local bridge projects
7 financed through this appropriation at the request of the locality
8 under whose jurisdiction the project is constructed, reconstructed
9 or rehabilitated.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the division of the budg-
13 et.

14 Funds from this appropriation may be made available for the payment of
15 liabilities incurred prior to April 1, 1991 (17F19122)
16 660,400,000 (re. \$7,119,000)

17 For the costs, pursuant to the provisions of the accelerated capacity
18 and transportation improvements of the nineties bond act, of capital
19 projects, advanced with or without federal aid, to be reimbursed
20 from bond fund proceeds for the improvement of state highways, thru-
21 ways and other highway facilities including bridges, other struc-
22 tures, and appurtenances.

23 Project costs funded from this appropriation may include, but shall
24 not be limited to, construction, reconstruction, reconditioning and
25 preservation, and the acquisition of property.

26 For the payment of reimbursements to the engineering services fund for
27 the cost of the engineering services of the department of transpor-
28 tation, including fringe benefits, and the contract services
29 provided by private firms, for activities including but not limited
30 to the preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing and environmental impact statements for transportation
33 projects.

34 Notwithstanding any other provision of law, the commissioner of trans-
35 portation is authorized to acquire any necessary land not on the
36 state highway system for the purpose of local bridge projects
37 financed through this appropriation at the request of the locality
38 under whose jurisdiction the project is constructed, reconstructed
39 or rehabilitated.

40 The items shown in the project schedule below shall be for projects
41 with a common purpose and may be interchanged without limitation
42 subject to the approval of the director of the division of the budg-
43 et.

44 Funds from this appropriation may be made available for the payment of
45 liabilities incurred prior to April 1, 1991 (17F19122)
46 1,716,000 (re. \$1,716,000)

47
48 By chapter 54, section 1, of the laws of 1990, as amended by chapter
49 947, section 6, of the laws of 1990:

50 For the costs, pursuant to the provisions of the accelerated capacity
51 and transportation improvements of the nineties bond act, of capital
52 projects to be reimbursed from bond fund proceeds for the improve-
53 ment of state highways, thruways and other highway facilities
54 including bridges, other structures, and appurtenances.

55 Notwithstanding any other provisions of law, the New York State Thru-
56 way shall be considered a state highway for the purposes of this
57 appropriation. Prior to the approval of a certificate of approval of
58 availability for projects advanced by the New York State Thruway
59 Authority, the director of the budget shall approve a repayment
60 agreement between the department of transportation and the New York
61 State Thruway Authority. The state comptroller is hereby authorized
62 and directed to deposit repayments from the Thruway Authority pursu-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ant to such agreement to the credit of the capital projects fund.
 2 For 80 percent of the costs of capital local bridge projects advanced
 3 pursuant to the provisions of the accelerated capacity and transpor-
 4 tation improvements of the nineties bond act. The remaining 20
 5 percent share of project costs shall be paid by the municipality
 6 under whose jurisdiction the project is constructed, reconstructed
 7 or rehabilitated.

8 Project costs funded from this appropriation may include, but shall
 9 not be limited to, construction, reconstruction, reconditioning and
 10 preservation, and the acquisition of property.

11 For the payment of reimbursements to the engineering services fund for
 12 the cost of the engineering services of the department of transpor-
 13 tation, including fringe benefits, and the contract services
 14 provided by private firms, for activities including but not limited
 15 to the preparation of designs, plans, specifications and estimates;
 16 construction management and supervision; and appraisals, surveys,
 17 testing and environmental impact statements for transportation
 18 projects.

19 Notwithstanding any other provision of law, the commissioner of trans-
 20 portation is authorized to acquire any necessary land not on the
 21 state highway system for the purpose of local bridge projects
 22 financed through this appropriation at the request of the locality
 23 under whose jurisdiction the project is constructed, reconstructed
 24 or rehabilitated.

25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation
 27 subject to the approval of the director of the division of the budg-
 28 et.

29 Funds from this appropriation may be made available for the payment of
 30 liabilities incurred prior to April 1, 1990 (17F19022)
 31 617,900,000 (re. \$2,587,000)
 32

33 By chapter 54, section 1, of the laws of 1989:

34 For the costs, pursuant to the provisions of the accelerated capacity
 35 and transportation improvements of the nineties bond act of 1988, of
 36 capital projects to be reimbursed from bond fund proceeds for the
 37 improvement of state highways, and other highway facilities includ-
 38 ing bridges, other structures, and appurtenances.

39 For 80 percent of the costs of capital local bridge projects advanced
 40 pursuant to the provisions of the accelerated capacity and transpor-
 41 tation improvements of the nineties bond act of 1988. The remaining
 42 20 percent share of project costs shall be paid by the municipality
 43 under whose jurisdiction the project is constructed, reconstructed
 44 or rehabilitated.

45 Project costs funded from this appropriation may include, but shall
 46 not be limited to, construction, reconstruction, reconditioning and
 47 preservation, and the acquisition of property.

48 For the payment of reimbursements to the engineering services fund for
 49 the cost of the engineering services of the department of transpor-
 50 tation, including fringe benefits, and the contract services
 51 provided by private firms, for activities including but not limited
 52 to the preparation of designs, plans, specifications and estimates;
 53 construction management and supervision; and appraisals, surveys,
 54 testing and environmental impact statements for transportation
 55 projects.

56 Notwithstanding any other provision of law, the commissioner of trans-
 57 portation is authorized to acquire any necessary land not on the
 58 state highway system for the purpose of local bridge projects
 59 financed through this appropriation at the request of the locality
 60 under whose jurisdiction the project is constructed, reconstructed
 61 or rehabilitated.
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et.

5 Funds from this appropriation may be made available for the payment of
6 liabilities incurred prior to April 1, 1989 (17F18911)
7 715,219,000 (re. \$838,000)

8
9 By chapter 261, section 57, of the laws of 1988, as amended by chapter
10 54, section 3, of the laws of 1989:

11 The sum of four hundred seventy million dollars (\$470,000,000), is
12 hereby appropriated from the capital projects fund to the department
13 of transportation for the cost of state highway capital projects
14 advanced with or without federal aid including bridges, other struc-
15 tures and appurtenances and municipal bridge improvements advanced
16 pursuant to the accelerated capacity and transportation improvements
17 of the nineties bond act. This appropriation shall be reimbursed
18 from proceeds from the issuance of bonds pursuant to section fifty
19 of chapter 261, of the laws of nineteen hundred eighty-eight.

20 Project costs funded from this appropriation may include, but shall
21 not be limited to, preliminary planning and feasibility studies;
22 survey and design; acquisition of property; construction, recon-
23 struction, capacity improvement, replacement, reconditioning and
24 preservation; the supervision and inspection thereof; and the cost
25 of engineering services provided by private firms. No expenditure
26 shall be made from this appropriation for personal services and
27 expenses other than consulting services.

28 Notwithstanding the provisions of any general or special law, no
29 moneys shall be available from the accelerated capacity and trans-
30 portation improvements fund until a certificate of approval of
31 availability shall have been issued by the director of the budget,
32 and a copy of such certificate filed with the state comptroller, the
33 chairman of the senate finance committee and the chairman of the
34 assembly ways and means committee. Such certificate may be amended
35 from time to time by the director of the budget, and a copy of each
36 such amendment shall be filed with the state comptroller, the chair-
37 man of the senate finance committee and the chairman of the assembly
38 ways and means committee (17658811)
39 470,000,000 (re. \$1,369,000)

40
41 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

42
43 Capital Projects Funds - Other
44 Dedicated Highway and Bridge Trust Fund
45 Non-Federal Aided Highway Purpose

46
47 By chapter 54, section 1, of the laws of 1993, as amended by chapter
48 259, section 4, of the laws of 1993:

49 For services and expenses of a bonding guarantee assistance program
50 for transportation related purposes pursuant to section 1838 of the
51 public authorities law enacted pursuant to chapter 56 of the laws of
52 1993. The director of the budget may apportion all or a portion of
53 such funds to the job development authority (17309322)
54 3,500,000 (re. \$3,500,000)

55
56 Special Revenue Funds - Other
57 Dedicated Mass Transportation Fund
58 Mass Transit Purpose

59
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter
2 259, section 4, of the laws of 1993:
3 For services and expenses of a bonding guarantee assistance program
4 for transportation-related purposes pursuant to section 1838 of the
5 public authorities law enacted pursuant to chapter 56 of the laws of
6 1993. The director of the budget may apportion all or a portion of
7 these funds to the job development authority (173293MT)
8 3,500,000 (re. \$3,500,000)
9 For services and expenses of a revolving fund for working capital
10 loans to small and minority and women-owned firms engaged in trans-
11 portation construction and reconstruction projects. The director of
12 the budget may apportion all or a portion of these funds to the
13 urban development corporation (173393MT)
14 1,500,000 (re. \$1,500,000)
15
16 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
17
18 Special Revenue Funds - Other
19 Dedicated Mass Transportation Trust Fund
20 Rail Service Preservation Purpose
21
22 By chapter 55, section 1, of the laws of 1996:
23 For the payment of the costs of construction, reconstruction, improve-
24 ment, reconditioning and preservation of rail freight and rail
25 passenger facilities, pursuant to the provisions of section 14-j of
26 the transportation law, including, but not limited to, preparation
27 of designs, plans and specifications, and acquisition of real prop-
28 erty pursuant to a memorandum of understanding entered into pursuant
29 to chapter 56 of the laws of 1993 (17359641)
30 7,500,000 (re. \$4,138,000)
31
32 By chapter 54, section 1, of the laws of 1995:
33 For the payment of the costs of construction, reconstruction, improve-
34 ment, reconditioning and preservation of rail freight and rail
35 passenger facilities, pursuant to the provisions of section 14-j of
36 the transportation law, including, but not limited to, preparation
37 of designs, plans and specifications, and acquisition of real prop-
38 erty notwithstanding any general or special law (17359541)
39 7,500,000 (re. \$302,000)
40
41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
42 section 1, of the laws of 2004:
43 For the payment of the costs of construction, reconstruction, improve-
44 ment, reconditioning and preservation of rail freight and rail
45 passenger facilities, pursuant to the provisions of section 14-j of
46 the transportation law and in accordance with the schedule below,
47 including but not limited to, preparation of designs, plans and
48 specifications, and acquisition of real property (17379541)
49 5,000,000 (re. \$474,000)
50
51 project schedule
52
53 For services and expenses of the Amsterdam
54 Local Waterfront Revitalization Project
55 including but not limited to the
56 construction of an access route traversing
57 Conrail tracks 1,000,000
58 For payment to Alcibiades Ltd. for services
59 and expenses of the Livonia, Avon, and
60 Lakeville Railroad, Rochester Cluster
61 South project including but not limited to
62 the rehabilitation of track and structures 817,000

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1 For payment to the City of Rochester for
 2 services and expenses of the Rochester
 3 Alternate Transportation Systems Study for
 4 the study of feasible alternative modes of
 5 transportation in the Rochester area
 6 including but not limited to light rail 300,000
 7 For payment to the City of Rochester for
 8 services and expenses of the Buffalo
 9 Road/West Avenue and Chili Avenue projects
 10 including but not limited to the partial
 11 removal of a bridge, lighting, bridge
 12 abutments and safety improvements to the
 13 railroad under pass 600,000
 14 For payment to the City of Rochester for
 15 services and expenses of the state/St.
 16 Paul Railroad Underpass Improvement
 17 project including but not limited to safe-
 18 ty enhancements 83,000
 19 For payment to the Onondaga County Indus-
 20 trial Development Agency for design and
 21 installation of new trackage and station
 22 platforms, track realignment, track reha-
 23 bilitation, track removal, and other
 24 related work, including bridgework and
 25 right-of-way purchases for the Syracuse
 26 Intermodal Center 1,500,000
 27 For payment to the Onondaga County Indus-
 28 trial Development Agency for services and
 29 expenses of the Syracuse Intermodal Center
 30 including but not limited to construction 400,000
 31 For payment to the Central New York Regional
 32 Transportation Authority for services and
 33 expenses of the Syracuse Intermodal Center
 34 including but not limited to rail improve-
 35 ments 300,000

36
37 TRANSPORTATION BONDABLE (CCP)

38
39 Capital Projects Funds - Other
40 Capital Projects Fund - Rebuild and Renew (Bondable)
41 Aviation Purpose
42

43 By chapter 55, section 1, of the laws of 2009:
44 For the costs, pursuant to the rebuild and renew New York transporta-
45 tion bond act of 2005 and article 22 of the transportation law, of
46 capital projects to be reimbursed from bond fund proceeds for the
47 planning and design, construction, reconstruction, replacement,
48 improvement, reconditioning, rehabilitation and preservation,
49 including the acquisition of real property and interests therein
50 required or expected to be required in connection therewith, of
51 airports and aviation facilities, equipment and related projects
52 exclusive of those airports and facilities under the jurisdiction of
53 the port authority of New York and New Jersey or operated by the
54 state of New York.
55 Costs may include highways and bridges either on or off the state
56 highway system necessary or reasonably expected to be necessary as a
57 project component or incidental to projects otherwise authorized
58 herein and by the rebuild and renew New York transportation bond act
59 of 2005.
60 For payment of engineering services, including reimbursements to the
61 dedicated highway and bridge trust fund of the department of trans-
62 portation, including but not limited to personal services, nonper-

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1 sonal services, fringe benefits, and the contract services provided
 2 by private firms, for activities including but not limited to the
 3 preparation of designs, plans, specifications and estimates;
 4 construction management and supervision; and appraisals, surveys,
 5 testing and environmental impact statements for transportation.
 6 For the payment of liabilities incurred prior to April 1, 2009
 7 (17030914) ... 16,400,000 (re. \$16,400,000)

8
9 By chapter 55, section 1, of the laws of 2008:

10 For the costs, pursuant to the rebuild and renew New York transporta-
 11 tion bond act of 2005 and article 22 of the transportation law, of
 12 capital projects to be reimbursed from bond fund proceeds for the
 13 planning and design, construction, reconstruction, replacement,
 14 improvement, reconditioning, rehabilitation and preservation,
 15 including the acquisition of real property and interests therein
 16 required or expected to be required in connection therewith, of
 17 airports and aviation facilities, equipment and related projects
 18 exclusive of those airports and facilities under the jurisdiction of
 19 the port authority of New York and New Jersey or operated by the
 20 state of New York.

21 Costs may include highways and bridges either on or off the state
 22 highway system necessary or reasonably expected to be necessary as a
 23 project component or incidental to projects otherwise authorized
 24 herein and by the rebuild and renew New York transportation bond act
 25 of 2005.

26 For payment of engineering services, including reimbursements to the
 27 dedicated highway and bridge trust fund of the department of trans-
 28 portation, including but not limited to personal services, nonper-
 29 sonal services, fringe benefits, and the contract services provided
 30 by private firms, for activities including but not limited to the
 31 preparation of designs, plans, specifications and estimates;
 32 construction management and supervision; and appraisals, surveys,
 33 testing and environmental impact statements for transportation.

34 For the payment of liabilities incurred prior to April 1, 2008
 35 (17030814) ... 15,000,000 (re. \$10,699,000)

36
37 By chapter 55, section 1, of the laws of 2007:

38 For the costs, pursuant to the rebuild and renew New York transporta-
 39 tion bond act of 2005 and article 22 of the transportation law, of
 40 capital projects to be reimbursed from bond fund proceeds for the
 41 planning and design, construction, reconstruction, replacement,
 42 improvement, reconditioning, rehabilitation and preservation,
 43 including the acquisition of real property and interests therein
 44 required or expected to be required in connection therewith, of
 45 airports and aviation facilities, equipment and related projects
 46 exclusive of those airports and facilities under the jurisdiction of
 47 the port authority of New York and New Jersey or operated by the
 48 state of New York.

49 Costs may include highways and bridges either on or off the state
 50 highway system necessary or reasonably expected to be necessary as a
 51 project component or incidental to projects otherwise authorized
 52 herein and by the rebuild and renew New York transportation bond act
 53 of 2005.

54 For payment of engineering services, including reimbursements to the
 55 dedicated highway and bridge trust fund of the department of trans-
 56 portation, including but not limited to personal services, nonper-
 57 sonal services, fringe benefits, and the contract services provided
 58 by private firms, for activities including but not limited to the
 59

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1 preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation.

4 For the payment of liabilities incurred prior to April 1, 2007
5 (17030714) ... 15,000,000 (re. \$4,748,000)
6

7 By chapter 55, section 1, of the laws of 2006:

8 For the costs, pursuant to the rebuild and renew New York transporta-
9 tion bond act of 2005 and article 22 of the transportation law, of
10 capital projects to be reimbursed from bond fund proceeds for the
11 planning and design, construction, reconstruction, replacement,
12 improvement, reconditioning, rehabilitation and preservation,
13 including the acquisition of real property and interests therein
14 required or expected to be required in connection therewith, of
15 airports and aviation facilities, equipment and related projects
16 exclusive of those airports and facilities under the jurisdiction of
17 the port authority of New York and New Jersey or operated by the
18 state of New York.

19 Costs may include highways and bridges either on or off the state
20 highway system necessary or reasonably expected to be necessary as a
21 project component or incidental to projects otherwise authorized
22 herein and by the rebuild and renew New York transportation bond act
23 of 2005.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation.

32 For the payment of liabilities incurred prior to April 1, 2006
33 (17030614) ... 15,000,000 (re. \$1,791,000)
34

35 By chapter 55, section 1, of the laws of 2005:

36 For the costs, pursuant to the rebuild and renew New York transporta-
37 tion bond act of 2005 and article 22 of the transportation law, of
38 capital projects to be reimbursed from bond fund proceeds for the
39 planning and design, construction, reconstruction, replacement,
40 improvement, reconditioning, rehabilitation and preservation,
41 including the acquisition of real property and interests therein
42 required or expected to be required in connection therewith, of
43 airports and aviation facilities, equipment and related projects
44 exclusive of those airports and facilities under the jurisdiction of
45 the port authority of New York and New Jersey or operated by the
46 state of New York.

47 The funds made available through this appropriation shall be utilized
48 for the payment of the costs of eligible projects in accordance with
49 a memorandum of understanding entered into between the governor, the
50 majority leader of the senate and the speaker of the assembly, or
51 their designees, pursuant to article 22 of the transportation law.

52 Costs may include highways and bridges either on or off the state
53 highway system necessary or reasonably expected to be necessary as a
54 project component or incidental to projects otherwise authorized
55 herein and by the rebuild and renew New York transportation bond act
56 of 2005.

57 For engineering services of the department of transportation, includ-
58 ing personal services, nonpersonal services, fringe benefits and the
59 contract services provided by private firms, including, but not
60

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1 limited to, the preparation of designs, plans, specifications and
2 estimates; construction management and supervision; and appraisals,
3 surveys, testing and environmental impact statements for transporta-
4 tion.

5 No part of this appropriation shall be made available for the payment
6 of liabilities incurred prior to the approval of the rebuild and
7 renew New York transportation bond act of 2005 by the voters at the
8 general election to be held in November of 2005 (17030514)
9 15,000,000 (re. \$3,697,000)

10
11 Capital Projects Funds - Other
12 Capital Projects Fund - Rebuild and Renew (Bondable)
13 Canals and Waterways Purpose
14

15 By chapter 55, section 1, of the laws of 2009:
16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, construction, reconstruction,
20 replacement, improvement, reconditioning, rehabilitation and preser-
21 vation, including the acquisition of real property and interests
22 therein required or expected to be required in connection therewith,
23 of: the canal system and appurtenances thereto; moveable bridges
24 that cross over the canal system; and pedestrian and/or bicycle
25 trails, pathways and bridges serving transportation needs. Costs may
26 include highways and bridges either on or off the state highway
27 system necessary or reasonably expected to be necessary as a project
28 component or incidental to projects otherwise authorized herein and
29 by the rebuild and renew New York transportation bond act of 2005.

30 For payment of engineering services, including reimbursements to the
31 dedicated highway and bridge trust fund of the department of trans-
32 portation, including but not limited to personal services, nonper-
33 sonal services, fringe benefits, and the contract services provided
34 by private firms, for activities including but not limited to the
35 preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements for transportation
38 projects, and to the canal corporation for the cost of the engineer-
39 ing services of the corporation or the thruway authority, including
40 fringe benefits, and the contract services provided by private
41 firms, for activities including but not limited to the preparation
42 of designs, plans, specifications and estimates; construction
43 management and supervision; and appraisals, surveys, testing and
44 environmental impact statements for transportation projects.

45 For the payment of liabilities incurred prior to April 1, 2009
46 (17020916) ... 10,000,000 (re. \$10,000,000)
47

48 By chapter 55, section 1, of the laws of 2008:
49 For the costs, pursuant to the provisions of the rebuild and renew New
50 York transportation bond act of 2005 and article 22 of the transpor-
51 tation law, of capital projects to be reimbursed from bond fund
52 proceeds for the planning and design, construction, reconstruction,
53 replacement, improvement, reconditioning, rehabilitation and preser-
54 vation, including the acquisition of real property and interests
55 therein required or expected to be required in connection therewith,
56 of: the canal system and appurtenances thereto; moveable bridges
57 that cross over the canal system; and pedestrian and/or bicycle
58 trails, pathways and bridges serving transportation needs. Costs may
59 include highways and bridges either on or off the state highway
60 system necessary or reasonably expected to be necessary as a project
61 component or incidental to projects otherwise authorized herein and
62 by the rebuild and renew New York transportation bond act of 2005.

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1 For payment of engineering services, including reimbursements to the
 2 dedicated highway and bridge trust fund of the department of trans-
 3 portation, including but not limited to personal services, nonper-
 4 sonal services, fringe benefits, and the contract services provided
 5 by private firms, for activities including but not limited to the
 6 preparation of designs, plans, specifications and estimates;
 7 construction management and supervision; and appraisals, surveys,
 8 testing and environmental impact statements for transportation
 9 projects, and to the canal corporation for the cost of the engineer-
 10 ing services of the corporation or the thruway authority, including
 11 fringe benefits, and the contract services provided by private
 12 firms, for activities including but not limited to the preparation
 13 of designs, plans, specifications and estimates; construction
 14 management and supervision; and appraisals, surveys, testing and
 15 environmental impact statements for transportation projects.

16 For the payment of liabilities incurred prior to April 1, 2008
 17 (17020816) ... 10,000,000 (re. \$10,000,000)
 18

19 By chapter 55, section 1, of the laws of 2007:

20 For the costs, pursuant to the provisions of the rebuild and renew New
 21 York transportation bond act of 2005 and article 22 of the transpor-
 22 tation law, of capital projects to be reimbursed from bond fund
 23 proceeds for the planning and design, construction, reconstruction,
 24 replacement, improvement, reconditioning, rehabilitation and preser-
 25 vation, including the acquisition of real property and interests
 26 therein required or expected to be required in connection therewith,
 27 of: the canal system and appurtenances thereto; moveable bridges
 28 that cross over the canal system; and pedestrian and/or bicycle
 29 trails, pathways and bridges serving transportation needs. Costs may
 30 include highways and bridges either on or off the state highway
 31 system necessary or reasonably expected to be necessary as a project
 32 component or incidental to projects otherwise authorized herein and
 33 by the rebuild and renew New York transportation bond act of 2005.

34 For payment of engineering services, including reimbursements to the
 35 dedicated highway and bridge trust fund of the department of trans-
 36 portation, including but not limited to personal services, nonper-
 37 sonal services, fringe benefits, and the contract services provided
 38 by private firms, for activities including but not limited to the
 39 preparation of designs, plans, specifications and estimates;
 40 construction management and supervision; and appraisals, surveys,
 41 testing and environmental impact statements for transportation
 42 projects, and to the canal corporation for the cost of the engineer-
 43 ing services of the corporation or the thruway authority, including
 44 fringe benefits, and the contract services provided by private
 45 firms, for activities including but not limited to the preparation
 46 of designs, plans, specifications and estimates; construction
 47 management and supervision; and appraisals, surveys, testing and
 48 environmental impact statements for transportation projects.

49 For the payment of liabilities incurred prior to April 1, 2007
 50 (17020716) ... 10,000,000 (re. \$9,628,000)
 51

52 By chapter 55, section 1, of the laws of 2006:

53 For the costs, pursuant to the provisions of the rebuild and renew New
 54 York transportation bond act of 2005 and article 22 of the transpor-
 55 tation law, of capital projects to be reimbursed from bond fund
 56 proceeds for the planning and design, construction, reconstruction,
 57 replacement, improvement, reconditioning, rehabilitation and preser-
 58 vation, including the acquisition of real property and interests
 59 therein required or expected to be required in connection therewith,
 60 of: the canal system and appurtenances thereto; moveable bridges
 61 that cross over the canal system; and pedestrian and/or bicycle
 62 trails, pathways and bridges serving transportation needs. Costs may

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1 include highways and bridges either on or off the state highway
 2 system necessary or reasonably expected to be necessary as a project
 3 component or incidental to projects otherwise authorized herein and
 4 by the rebuild and renew New York transportation bond act of 2005.
 5 For payment of engineering services, including reimbursements to the
 6 dedicated highway and bridge trust fund of the department of trans-
 7 portation, including but not limited to personal services, nonper-
 8 sonal services, fringe benefits, and the contract services provided
 9 by private firms, for activities including but not limited to the
 10 preparation of designs, plans, specifications and estimates;
 11 construction management and supervision; and appraisals, surveys,
 12 testing and environmental impact statements for transportation
 13 projects, and to the canal corporation for the cost of the engineer-
 14 ing services of the corporation or the thruway authority, including
 15 fringe benefits, and the contract services provided by private
 16 firms, for activities including but not limited to the preparation
 17 of designs, plans, specifications and estimates; construction
 18 management and supervision; and appraisals, surveys, testing and
 19 environmental impact statements for transportation projects.
 20 For the payment of liabilities incurred prior to April 1, 2006
 21 (17020616) ... 10,000,000 (re. \$7,001,000)
 22

23 By chapter 55, section 1, of the laws of 2005:
 24 For the costs, pursuant to the provisions of the rebuild and renew New
 25 York transportation bond act of 2005 and article 22 of the transpor-
 26 tation law, of capital projects to be reimbursed from bond fund
 27 proceeds for the planning and design, construction, reconstruction,
 28 replacement, improvement, reconditioning, rehabilitation and preser-
 29 vation, including the acquisition of real property and interests
 30 therein required or expected to be required in connection therewith,
 31 of: the canal system and appurtenances thereto; moveable bridges
 32 that cross over the canal system; and pedestrian and/or bicycle
 33 trails, pathways and bridges serving transportation needs. Costs may
 34 include highways and bridges either on or off the state highway
 35 system necessary or reasonably expected to be necessary as a project
 36 component or incidental to projects otherwise authorized herein and
 37 by the rebuild and renew New York transportation bond act of 2005.
 38 For engineering services of the department of transportation, includ-
 39 ing personal services, nonpersonal services, fringe benefits and the
 40 contract services provided by private firms, including, but not
 41 limited to, the preparation of designs, plans, specifications and
 42 estimates; construction management and supervision; and appraisals,
 43 surveys, testing and environmental impact statements for transporta-
 44 tion projects, and to the canal corporation for the cost of the
 45 engineering services of the corporation or the thruway authority,
 46 including fringe benefits, and the contract services provided by
 47 private firms, for activities including but not limited to the prep-
 48 aration of designs, plans, specifications and estimates;
 49 construction management and supervision; and appraisals, surveys,
 50 testing and environmental impact statements for transportation
 51 projects.
 52 The funds made available through this appropriation shall be utilized
 53 for the payment of the costs of eligible projects in accordance with
 54 a memorandum of understanding entered into between the governor, the
 55 majority leader of the senate and the speaker of the assembly, or
 56 their designees, pursuant to article 22 of the transportation law.
 57 No part of this appropriation shall be made available for the payment
 58 of liabilities incurred prior to the approval of rebuild and renew
 59 New York transportation bond act of 2005 by the voters at the gener-
 60 al election to be held in November of 2005 (17020516)
 61 10,000,000 (re. \$8,861,000)
 62

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1 Capital Projects Funds - Other
2 Capital Projects Fund - Rebuild and Renew (Bondable)
3 Highway Facilities Purpose
4

5 By chapter 55, section 1, of the laws of 2009:

6 For the costs, pursuant to the provisions of the rebuild and renew New
7 York transportation bond act of 2005 and article 22 of the transpor-
8 tation law, of capital projects to be reimbursed from bond fund
9 proceeds for the planning and design, construction, reconstruction,
10 replacement, improvement, reconditioning, rehabilitation and preser-
11 vation, including the acquisition of real property and interests
12 therein required or expected to be required in connection therewith,
13 of: state highways, bridges and parkways; border crossing enhance-
14 ments either on or off the state highway system; and the improvement
15 and/or elimination of highway-railroad grade crossings either on or
16 off the state highway system.

17 For payment of engineering services, including reimbursements to the
18 dedicated highway and bridge trust fund of the department of trans-
19 portation, including but not limited to personal services, nonper-
20 sonal services, fringe benefits, and the contract services provided
21 by private firms, for activities including but not limited to the
22 preparation of designs, plans, specifications and estimates;
23 construction management and supervision; and appraisals, surveys,
24 testing and environmental impact statements for transportation
25 projects.

26 For the payment of liabilities incurred prior to April 1, 2009
27 (17010911) ... 168,600,000 (re. \$89,258,000)
28

29 By chapter 55, section 1, of the laws of 2008:

30 For the costs, pursuant to the provisions of the rebuild and renew New
31 York transportation bond act of 2005 and article 22 of the transpor-
32 tation law, of capital projects to be reimbursed from bond fund
33 proceeds for the planning and design, construction, reconstruction,
34 replacement, improvement, reconditioning, rehabilitation and preser-
35 vation, including the acquisition of real property and interests
36 therein required or expected to be required in connection therewith,
37 of: state highways, bridges and parkways; border crossing enhance-
38 ments either on or off the state highway system; and the improvement
39 and/or elimination of highway-railroad grade crossings either on or
40 off the state highway system.

41 For payment of engineering services, including reimbursements to the
42 dedicated highway and bridge trust fund of the department of trans-
43 portation, including but not limited to personal services, nonper-
44 sonal services, fringe benefits, and the contract services provided
45 by private firms, for activities including but not limited to the
46 preparation of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing and environmental impact statements for transportation
49 projects.

50 For the payment of liabilities incurred prior to April 1, 2008
51 (17010811) ... 275,000,000 (re. \$59,718,000)
52

53 By chapter 55, section 1, of the laws of 2007:

54 For the costs, pursuant to the provisions of the rebuild and renew New
55 York transportation bond act of 2005 and article 22 of the transpor-
56 tation law, of capital projects to be reimbursed from bond fund
57 proceeds for the planning and design, construction, reconstruction,
58 replacement, improvement, reconditioning, rehabilitation and preser-
59 vation, including the acquisition of real property and interests
60 therein required or expected to be required in connection therewith,
61

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1 of: state highways, bridges and parkways; border crossing enhance-
 2 ments either on or off the state highway system; and the improvement
 3 and/or elimination of highway-railroad grade crossings either on or
 4 off the state highway system.

5 For payment of engineering services, including reimbursements to the
 6 dedicated highway and bridge trust fund of the department of trans-
 7 portation, including but not limited to personal services, nonper-
 8 sonal services, fringe benefits, and the contract services provided
 9 by private firms, for activities including but not limited to the
 10 preparation of designs, plans, specifications and estimates;
 11 construction management and supervision; and appraisals, surveys,
 12 testing and environmental impact statements for transportation
 13 projects.

14 For the payment of liabilities incurred prior to April 1, 2007
 15 (17010711) ... 290,000,000 (re. \$163,843,000)
 16

17 By chapter 55, section 1, of the laws of 2006:

18 For the costs, pursuant to the provisions of the rebuild and renew New
 19 York transportation bond act of 2005 and article 22 of the transpor-
 20 tation law, of capital projects to be reimbursed from bond fund
 21 proceeds for the planning and design, construction, reconstruction,
 22 replacement, improvement, reconditioning, rehabilitation and preser-
 23 vation, including the acquisition of real property and interests
 24 therein required or expected to be required in connection therewith,
 25 of: state highways, bridges and parkways; border crossing enhance-
 26 ments either on or off the state highway system; and the improvement
 27 and/or elimination of highway-railroad grade crossings either on or
 28 off the state highway system.

29 For payment of engineering services, including reimbursements to the
 30 dedicated highway and bridge trust fund of the department of trans-
 31 portation, including but not limited to personal services, nonper-
 32 sonal services, fringe benefits, and the contract services provided
 33 by private firms, for activities including but not limited to the
 34 preparation of designs, plans, specifications and estimates;
 35 construction management and supervision; and appraisals, surveys,
 36 testing and environmental impact statements for transportation
 37 projects.

38 For the payment of liabilities incurred prior to April 1, 2006
 39 (17010611) ... 235,000,000 (re. \$31,011,000)
 40

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 42 section 1, of the laws of 2006:

43 For the costs, pursuant to the provisions of the rebuild and renew New
 44 York transportation bond act of 2005 and article 22 of the transpor-
 45 tation law, of capital projects to be reimbursed from bond fund
 46 proceeds for the planning and design, construction, reconstruction,
 47 replacement, improvement, reconditioning, rehabilitation and preser-
 48 vation, including the acquisition of real property and interests
 49 therein required or expected to be required in connection therewith,
 50 of: state highways, bridges and parkways; border crossing enhance-
 51 ments either on or off the state highway system; and the improvement
 52 and/or elimination of highway-railroad grade crossings either on or
 53 off the state highway system.

54 For engineering services, including personal services, nonpersonal
 55 services, fringe benefits and the contract services provided by
 56 private firms, including, but not limited to, the preparation of
 57 designs, plans, specifications and estimates; construction manage-
 58 ment and supervision; and appraisals, surveys, testing and environ-
 59 mental impact statements for transportation projects.

60 For capital project management and traffic and safety, including
 61 personal services, nonpersonal services, fringe benefits and the
 62 contract services provided by private firms.

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1 For real estate services, including personal services, nonpersonal
2 services, fringe benefits and the contract services provided by
3 private firms.

4 No part of this appropriation shall be made available for the payment
5 of liabilities incurred prior to the approval of the rebuild and
6 renew New York transportation bond act of 2005 by the voters at the
7 general election to be held in November of 2005 (17010511)
8 170,000,000 (re. \$51,750,000)
9

10 Capital Projects Funds - Other
11 Capital Projects Fund - Rebuild and Renew (Bondable)
12 Mass Transit Purpose
13

14 By chapter 55, section 1, of the laws of 2009:

15 For the costs, pursuant to the provisions of the rebuild and renew New
16 York transportation bond act of 2005 and article 22 of the transpor-
17 tation law, of capital projects to be reimbursed from bond fund
18 proceeds for the planning and design, acquisition, construction,
19 reconstruction, replacement, improvement, reconditioning, rehabili-
20 tation and preservation, including the acquisition of real property
21 and interests therein required or expected to be required in
22 connection therewith, of: omnibus, mass transit and rapid transit
23 systems, facilities and equipment, including facilities used jointly
24 by commuter railroad companies and freight railroad companies, but
25 otherwise exclusive of those operated by or under the jurisdiction
26 of the metropolitan transportation authority and its subsidiaries,
27 the New York City transit authority and its subsidiaries and the
28 Triborough bridge and tunnel authority; intermodal passenger facili-
29 ties and equipment; and marine terminals and marine transportation
30 facilities exclusive of those under the jurisdiction of the port
31 authority of New York and New Jersey or the canal corporation.
32 Costs may include highways and bridges either on or off the state
33 highway system necessary or reasonably expected to be necessary as a
34 project component or incidental to projects otherwise authorized
35 herein and by the rebuild and renew New York transportation bond act
36 of 2005.

37 For payment of engineering services, including reimbursements to the
38 dedicated highway and bridge trust fund of the department of trans-
39 portation, including but not limited to personal services, nonper-
40 sonal services, fringe benefits, and the contract services provided
41 by private firms, for activities including but not limited to the
42 preparation of designs, plans, specifications and estimates;
43 construction management and supervision; and appraisals, surveys,
44 testing and environmental impact statements for transportation.

45 For the payment of liabilities incurred prior to April 1, 2009
46 (170509MT) ... 10,000,000 (re. \$10,000,000)
47

48 By chapter 55, section 1, of the laws of 2008:

49 For the costs, pursuant to the provisions of the rebuild and renew New
50 York transportation bond act of 2005 and article 22 of the transpor-
51 tation law, of capital projects to be reimbursed from bond fund
52 proceeds for the planning and design, acquisition, construction,
53 reconstruction, replacement, improvement, reconditioning, rehabili-
54 tation and preservation, including the acquisition of real property
55 and interests therein required or expected to be required in
56 connection therewith, of: omnibus, mass transit and rapid transit
57 systems, facilities and equipment, including facilities used jointly
58 by commuter railroad companies and freight railroad companies, but
59 otherwise exclusive of those operated by or under the jurisdiction
60 of the metropolitan transportation authority and its subsidiaries,
61 the New York City transit authority and its subsidiaries and the
62 Triborough bridge and tunnel authority; intermodal passenger facili-

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1 ties and equipment; and marine terminals and marine transportation
 2 facilities exclusive of those under the jurisdiction of the port
 3 authority of New York and New Jersey or the canal corporation. Costs
 4 may include highways and bridges either on or off the state highway
 5 system necessary or reasonably expected to be necessary as a project
 6 component or incidental to projects otherwise authorized herein and
 7 by the rebuild and renew New York transportation bond act of 2005.
 8 For payment of engineering services, including reimbursements to the
 9 dedicated highway and bridge trust fund of the department of trans-
 10 portation, including but not limited to personal services, nonper-
 11 sonal services, fringe benefits, and the contract services provided
 12 by private firms, for activities including but not limited to the
 13 preparation of designs, plans, specifications and estimates;
 14 construction management and supervision; and appraisals, surveys,
 15 testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2008
 17 (170508MT) ... 10,000,000 (re. \$6,691,000)
 18

19 By chapter 55, section 1, of the laws of 2007:
 20 For the costs, pursuant to the provisions of the rebuild and renew New
 21 York transportation bond act of 2005 and article 22 of the transpor-
 22 tation law, of capital projects to be reimbursed from bond fund
 23 proceeds for the planning and design, acquisition, construction,
 24 reconstruction, replacement, improvement, reconditioning, rehabili-
 25 tation and preservation, including the acquisition of real property
 26 and interests therein required or expected to be required in
 27 connection therewith, of: omnibus, mass transit and rapid transit
 28 systems, facilities and equipment, including facilities used jointly
 29 by commuter railroad companies and freight railroad companies, but
 30 otherwise exclusive of those operated by or under the jurisdiction
 31 of the metropolitan transportation authority and its subsidiaries,
 32 the New York City transit authority and its subsidiaries and the
 33 Triborough bridge and tunnel authority; intermodal passenger facili-
 34 ties and equipment; and marine terminals and marine transportation
 35 facilities exclusive of those under the jurisdiction of the port
 36 authority of New York and New Jersey or the canal corporation. Costs
 37 may include highways and bridges either on or off the state highway
 38 system necessary or reasonably expected to be necessary as a project
 39 component or incidental to projects otherwise authorized herein and
 40 by the rebuild and renew New York transportation bond act of 2005.

41 For payment of engineering services, including reimbursements to the
 42 dedicated highway and bridge trust fund of the department of trans-
 43 portation, including but not limited to personal services, nonper-
 44 sonal services, fringe benefits, and the contract services provided
 45 by private firms, for activities including but not limited to the
 46 preparation of designs, plans, specifications and estimates;
 47 construction management and supervision; and appraisals, surveys,
 48 testing and environmental impact statements for transportation.

49 For the payment of liabilities incurred prior to April 1, 2007
 50 (170507MT) ... 10,000,000 (re. \$6,654,000)
 51

52 By chapter 55, section 1, of the laws of 2006:
 53 For the costs, pursuant to the provisions of the rebuild and renew New
 54 York transportation bond act of 2005 and article 22 of the transpor-
 55 tation law, of capital projects to be reimbursed from bond fund
 56 proceeds for the planning and design, acquisition, construction,
 57 reconstruction, replacement, improvement, reconditioning, rehabili-
 58 tation and preservation, including the acquisition of real property
 59 and interests therein required or expected to be required in
 60 connection therewith, of: omnibus, mass transit and rapid transit
 61 systems, facilities and equipment, including facilities used jointly
 62 by commuter railroad companies and freight railroad companies, but

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 otherwise exclusive of those operated by or under the jurisdiction
 2 of the metropolitan transportation authority and its subsidiaries,
 3 the New York City transit authority and its subsidiaries and the
 4 Triborough bridge and tunnel authority; intermodal passenger facili-
 5 ties and equipment; and marine terminals and marine transportation
 6 facilities exclusive of those under the jurisdiction of the port
 7 authority of New York and New Jersey or the canal corporation. Costs
 8 may include highways and bridges either on or off the state highway
 9 system necessary or reasonably expected to be necessary as a project
 10 component or incidental to projects otherwise authorized herein and
 11 by the rebuild and renew New York transportation bond act of 2005.

12 For payment of engineering services, including reimbursements to the
 13 dedicated highway and bridge trust fund of the department of trans-
 14 portation, including but not limited to personal services, nonper-
 15 sonal services, fringe benefits, and the contract services provided
 16 by private firms, for activities including but not limited to the
 17 preparation of designs, plans, specifications and estimates;
 18 construction management and supervision; and appraisals, surveys,
 19 testing and environmental impact statements for transportation.

20 For the payment of liabilities incurred prior to April 1, 2006
 21 (170506MT) ... 10,000,000 (re. \$7,133,000)
 22

23 By chapter 55, section 1, of the laws of 2005:

24 For the costs, pursuant to the provisions of the rebuild and renew New
 25 York transportation bond act of 2005 and article 22 of the transpor-
 26 tation law, of capital projects to be reimbursed from bond fund
 27 proceeds for the planning and design, acquisition, construction,
 28 reconstruction, replacement, improvement, reconditioning, rehabili-
 29 tation and preservation, including the acquisition of real property
 30 and interests therein required or expected to be required in
 31 connection therewith, of: omnibus, mass transit and rapid transit
 32 systems, facilities and equipment, including facilities used jointly
 33 by commuter railroad companies and freight railroad companies, but
 34 otherwise exclusive of those operated by or under the jurisdiction
 35 of the metropolitan transportation authority and its subsidiaries,
 36 the New York City transit authority and its subsidiaries and the
 37 Triborough bridge and tunnel authority; intermodal passenger facili-
 38 ties and equipment; and marine terminals and marine transportation
 39 facilities exclusive of those under the jurisdiction of the port
 40 authority of New York and New Jersey or the canal corporation. Costs
 41 may include highways and bridges either on or off the state highway
 42 system necessary or reasonably expected to be necessary as a project
 43 component or incidental to projects otherwise authorized herein and
 44 by the rebuild and renew New York transportation bond act of 2005.

45 For engineering services of the department of transportation, includ-
 46 ing personal services, nonpersonal services, fringe benefits and the
 47 contract services provided by private firms, including, but not
 48 limited to, the preparation of designs, plans, specifications and
 49 estimates; construction management and supervision; and appraisals,
 50 surveys, testing and environmental impact statements for transporta-
 51 tion.

52 No part of this appropriation shall be made available for the payment
 53 of liabilities incurred prior to the approval of the rebuild and
 54 renew New York transportation bond act of 2005 by the voters at the
 55 general election to be held in November of 2005 (170505MT)
 56 10,000,000 (re. \$7,133,000)
 57

58 Capital Projects Funds - Other
 59 Capital Projects Fund - Rebuild and Renew (Bondable)
 60 Rail and Port Purpose
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2009:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, construction, reconstruction,
6 replacement, improvement, reconditioning, rehabilitation and preser-
7 vation, including the acquisition of real property and interests
8 therein required or expected to be required in connection therewith,
9 of: intercity passenger rail and freight rail facilities and equip-
10 ment; ports, marine terminals and marine transportation facilities
11 exclusive of those under the jurisdiction of the port authority of
12 New York and New Jersey or the canal corporation; and intermodal
13 passenger and freight facilities and equipment.

14 Costs may include highways and bridges either on or off the state
15 highway system necessary or reasonably expected to be necessary as a
16 project component or incidental to projects otherwise authorized
17 herein and by the rebuild and renew New York transportation bond act
18 of 2005.

19 For payment of engineering services, including reimbursements to the
20 dedicated highway and bridge trust fund of the department of trans-
21 portation, including but not limited to personal services, nonper-
22 sonal services, fringe benefits, and the contract services provided
23 by private firms, for activities including but not limited to the
24 preparation of designs, plans, specifications and estimates;
25 construction management and supervision; and appraisals, surveys,
26 testing and environmental impact statements for transportation.

27 For the payment of liabilities incurred prior to April 1, 2009
28 (17040915) ... 27,000,000 (re. \$27,000,000)
29

30 By chapter 55, section 1, of the laws of 2008:

31 For the costs, pursuant to the provisions of the rebuild and renew New
32 York transportation bond act of 2005 and article 22 of the transpor-
33 tation law, of capital projects to be reimbursed from bond fund
34 proceeds for the planning and design, construction, reconstruction,
35 replacement, improvement, reconditioning, rehabilitation and preser-
36 vation, including the acquisition of real property and interests
37 therein required or expected to be required in connection therewith,
38 of: intercity passenger rail and freight rail facilities and equip-
39 ment; ports, marine terminals and marine transportation facilities
40 exclusive of those under the jurisdiction of the port authority of
41 New York and New Jersey or the canal corporation; and intermodal
42 passenger and freight facilities and equipment.

43 Costs may include highways and bridges either on or off the state
44 highway system necessary or reasonably expected to be necessary as a
45 project component or incidental to projects otherwise authorized
46 herein and by the rebuild and renew New York transportation bond act
47 of 2005.

48 For payment of engineering services, including reimbursements to the
49 dedicated highway and bridge trust fund of the department of trans-
50 portation, including but not limited to personal services, nonper-
51 sonal services, fringe benefits, and the contract services provided
52 by private firms, for activities including but not limited to the
53 preparation of designs, plans, specifications and estimates;
54 construction management and supervision; and appraisals, surveys,
55 testing and environmental impact statements for transportation.

56 For the payment of liabilities incurred prior to April 1, 2008
57 (17040815) ... 27,000,000 (re. \$27,000,000)
58
59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2007:
 2 For the costs, pursuant to the provisions of the rebuild and renew New
 3 York transportation bond act of 2005 and article 22 of the transpor-
 4 tation law, of capital projects to be reimbursed from bond fund
 5 proceeds for the planning and design, construction, reconstruction,
 6 replacement, improvement, reconditioning, rehabilitation and preser-
 7 vation, including the acquisition of real property and interests
 8 therein required or expected to be required in connection therewith,
 9 of: intercity passenger rail and freight rail facilities and equip-
 10 ment; ports, marine terminals and marine transportation facilities
 11 exclusive of those under the jurisdiction of the port authority of
 12 New York and New Jersey or the canal corporation; and intermodal
 13 passenger and freight facilities and equipment.
 14 Costs may include highways and bridges either on or off the state
 15 highway system necessary or reasonably expected to be necessary as a
 16 project component or incidental to projects otherwise authorized
 17 herein and by the rebuild and renew New York transportation bond act
 18 of 2005.
 19 For payment of engineering services, including reimbursements to the
 20 dedicated highway and bridge trust fund of the department of trans-
 21 portation, including but not limited to personal services, nonper-
 22 sonal services, fringe benefits, and the contract services provided
 23 by private firms, for activities including but not limited to the
 24 preparation of designs, plans, specifications and estimates;
 25 construction management and supervision; and appraisals, surveys,
 26 testing and environmental impact statements for transportation.
 27 For the payment of liabilities incurred prior to April 1, 2007
 28 (17040715) ... 27,000,000 (re. \$4,522,000)

30 By chapter 55, section 1, of the laws of 2006:
 31 For the costs, pursuant to the provisions of the rebuild and renew New
 32 York transportation bond act of 2005 and article 22 of the transpor-
 33 tation law, of capital projects to be reimbursed from bond fund
 34 proceeds for the planning and design, construction, reconstruction,
 35 replacement, improvement, reconditioning, rehabilitation and preser-
 36 vation, including the acquisition of real property and interests
 37 therein required or expected to be required in connection therewith,
 38 of: intercity passenger rail and freight rail facilities and equip-
 39 ment; ports, marine terminals and marine transportation facilities
 40 exclusive of those under the jurisdiction of the port authority of
 41 New York and New Jersey or the canal corporation; and intermodal
 42 passenger and freight facilities and equipment.
 43 Costs may include highways and bridges either on or off the state
 44 highway system necessary or reasonably expected to be necessary as a
 45 project component or incidental to projects otherwise authorized
 46 herein and by the rebuild and renew New York transportation bond act
 47 of 2005.
 48 For payment of engineering services, including reimbursements to the
 49 dedicated highway and bridge trust fund of the department of trans-
 50 portation, including but not limited to personal services, nonper-
 51 sonal services, fringe benefits, and the contract services provided
 52 by private firms, for activities including but not limited to the
 53 preparation of designs, plans, specifications and estimates;
 54 construction management and supervision; and appraisals, surveys,
 55 testing and environmental impact statements for transportation.
 56 For the payment of liabilities incurred prior to April 1, 2006
 57 (17040615) ... 27,000,000 (re. \$21,786,000)

59 By chapter 55, section 1, of the laws of 2005:
 60 For the costs, pursuant to the provisions of the rebuild and renew New
 61 York transportation bond act of 2005 and article 22 of the transpor-
 62 tation law, of capital projects to be reimbursed from bond fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 proceeds for the planning and design, construction, reconstruction,
 2 replacement, improvement, reconditioning, rehabilitation and preser-
 3 vation, including the acquisition of real property and interests
 4 therein required or expected to be required in connection therewith,
 5 of: intercity passenger rail and freight rail facilities and equip-
 6 ment; ports, marine terminals and marine transportation facilities
 7 exclusive of those under the jurisdiction of the port authority of
 8 New York and New Jersey or the canal corporation; and intermodal
 9 passenger and freight facilities and equipment.

10 Costs may include highways and bridges either on or off the state
 11 highway system necessary or reasonably expected to be necessary as a
 12 project component or incidental to projects otherwise authorized
 13 herein and by the rebuild and renew New York transportation bond act
 14 of 2005.

15 For engineering services of the department of transportation, includ-
 16 ing personal services, nonpersonal services, fringe benefits and the
 17 contract services provided by private firms, including, but not
 18 limited to, the preparation of designs, plans, specifications and
 19 estimates; construction management and supervision; and appraisals,
 20 surveys, testing and environmental impact statements for transporta-
 21 tion.

22 The funds made available through this appropriation shall be utilized
 23 for the payment of the costs of eligible projects in accordance with
 24 a memorandum of understanding entered into between the governor, the
 25 majority leader of the senate and the speaker of the assembly, or
 26 their designees, pursuant to article 22 of the transportation law.

27 No part of this appropriation shall be made available for the payment
 28 of liabilities incurred prior to the approval of the rebuild and
 29 renew New York transportation bond act of 2005 by the voters at the
 30 general election to be held in November of 2005 (17040515)
 31 27,000,000 (re. \$10,897,000)
 32

33 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

34
 35 Capital Projects Funds - Other

36 Transportation Infrastructure Renewal Bond Fund
 37 Bond Proceeds Purpose

38
 39 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 40 section 1, of the laws of 1996:

41 The sum of \$810,000, or so much thereof as may be necessary, is hereby
 42 appropriated from the transportation infrastructure renewal fund as
 43 established by section 74 of the state finance law in accordance
 44 with the provisions of section 7 of chapter 836 of the laws of 1983
 45 for payment, notwithstanding the provisions of any law, to the capi-
 46 tal projects fund, in order to reimburse such fund for disbursements
 47 certified by the state comptroller as bondable under the provisions
 48 of the rebuild New York through transportation infrastructure
 49 renewal bond act of 1983 for payment from the port, marine terminal,
 50 canal and waterway account.

51 The director of the budget is hereby authorized to designate to the
 52 state comptroller specific appropriations made from the capital
 53 projects fund for purposes for which transportation infrastructure
 54 renewal fund expenditures are authorized. The state comptroller
 55 shall at the commencement of each month certify to the director of
 56 the budget, the chairman of the senate finance committee, and the
 57 chairman of the assembly ways and means committee, the amounts
 58 disbursed from the appropriations so designated by the director of
 59 the budget from the capital projects fund for such purposes for the
 60 month preceding such certification and such certification shall not
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 exceed in the aggregate the moneys hereby appropriated. A copy of
2 each such certificate shall also be delivered to state departments
3 and agencies to which such capital projects fund appropriations are
4 made available.

5 Notwithstanding the provisions of any general or special law, no
6 moneys shall be available from the transportation infrastructure
7 renewal fund until a certificate of approval of availability shall
8 have been issued by the director of the budget, and a copy of such
9 certificate of approval filed with the state comptroller, the chair-
10 man of the senate finance committee and the chairman of the assembly
11 ways and means committee. Such certificate may be amended from time
12 to time by the director of the budget, and a copy of each such
13 amendment shall be filed with the state comptroller, the chairman of
14 the senate finance committee and the chairman of the assembly ways
15 and means committee (71119310) ... 810,000 (re. \$638,000)

16
17 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
18 section 1, of the laws of 1996:

19 The sum of \$2,800,000, or so much thereof as may be necessary, is
20 hereby appropriated from the transportation infrastructure renewal
21 fund as established by section 74 of the state finance law in
22 accordance with the provisions of section 7 of chapter 836 of the
23 laws of 1983 for payment, notwithstanding the provisions of any law,
24 to the capital projects fund, in order to reimburse such funds for
25 disbursements certified by the state comptroller as bondable under
26 the provisions of the rebuild New York through transportation
27 infrastructure renewal bond act of 1983 (71A58910)
28 2,800,000 (re. \$2,800,000)

29
30 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
31 section 1, of the laws of 1996:

32 The sum of \$116,580,000 or so much thereof as may be necessary, is
33 hereby appropriated from the transportation infrastructure renewal
34 bond fund as established by section 74 of the state finance law in
35 accordance with the provisions of section 7 of chapter 836 of the
36 laws of 1983 for payment, notwithstanding the provisions of any law,
37 to the capital projects fund, in order to reimburse such funds for
38 disbursements certified by the state comptroller as bondable under
39 the provisions of the rebuild New York through transportation
40 infrastructure renewal bond act of 1983 (71A58810)
41 116,580,000 (re. \$23,148,000)

42

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	665,000,000	1,738,275,000
	-----	-----
9 All Funds	665,000,000	1,738,275,000
	=====	=====

12 ECONOMIC DEVELOPMENT (CCP) 385,000,000
 13 -----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 NY-SUNY 2020 Challenge Grant Program

18
 19 The sum of \$80,000,000 is hereby appro-
 20 priated for the NY-SUNY 2020 challenge
 21 grant program, as authorized pursuant to
 22 chapter 260 of the laws of 2011. Funding
 23 will be subject to the approval of a NY-
 24 SUNY 2020 plan or plans by the governor
 25 and the chancellor of the state university
 26 of New York. All or a portion of the funds
 27 appropriated hereby may be suballocated or
 28 transferred to any department, agency, or
 29 public authority (91121209) 80,000,000

30 The sum of \$30,000,000 is hereby appro-
 31 priated for the NY-SUNY 2020 challenge
 32 grant program and shall be available to
 33 all colleges, universities and community
 34 colleges as defined by section 350 of the
 35 Education Law, except that no funds shall
 36 be made available from this appropriation
 37 for university centers as defined by
 38 subdivision 7 of section 350 of the
 39 education law. Funding will be subject to
 40 the approval of a NY-SUNY 2020 plan or
 41 plans by the governor and the chancellor
 42 of the state university of New York. All
 43 or a portion of the funds appropriated
 44 hereby may be suballocated or transferred
 45 to any department, agency, or public
 46 authority (91201209) 30,000,000

47
 48 Capital Projects Funds - Other
 49 Capital Projects Fund
 50 SUNY College for Nanoscale and Science Engineering

51
 52 The sum of \$250,000,000 is hereby appro-
 53 priated for the state university of New
 54 York college for nanoscale and science
 55 engineering. All or a portion of the funds
 56 appropriated hereby may be suballocated or
 57 transferred to any department, agency, or
 58 public authority (91111209) 250,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2012-13

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 New York Racing Account
4
5 For services and expenses related to
6 payments for capital works or purposes,
7 including, but not limited to, costs for
8 the design, acquisition, construction and
9 equipment of such structures as may be
10 necessary to properly house video lottery
11 terminal gaming at Aqueduct racetrack
12 including, but not limited to, the costs
13 of property acquisition, studies,
14 appraisals, surveys, testing, environ-
15 mental impact statements, infrastructure,
16 facility design, construction and equip-
17 ment, cost of leasing space, professional
18 fees and costs of issuance, as authorized
19 pursuant to a chapter of the laws of 2008.
20 These funds may be suballocated or
21 transferred to any department, agency, or
22 public authority (91131209) 25,000,000
23
24 NEW YORK WORKS (CCP)..... 280,000,000
25 -----
26
27 Capital Projects Funds - Other
28 Capital Projects Fund
29 New York Works Economic Development Fund
30
31 The sum of \$75,000,000 is hereby appro-
32 priated for the New York Works Economic
33 Development Fund. Funds appropriated
34 herein shall be for services and expenses,
35 loans, grants, loan guarantees, interest
36 subsidies and other types of financial
37 assistance, including flexible financing
38 programs and technical assistance, related
39 to the New York Works Economic Development
40 Fund. All or a portion of the funds
41 appropriated hereby may be suballocated or
42 transferred to any department, agency, or
43 public authority (91151209) 75,000,000
44
45 Capital Projects Funds - Other
46 Capital Projects Fund
47 Buffalo Regional Innovation Cluster
48
49 The sum of \$75,000,000 is hereby appro-
50 priated for the Buffalo Regional
51 Innovation Cluster. Funds appropriated
52 herein shall be for services and expenses,
53 loans, grants, loan guarantees, interest
54 subsidies and other types of financial
55 assistance, including flexible financing
56 programs and technical assistance to
57 support economic development projects
58 within the city of Buffalo or surrounding
59 environs. All or a portion of the funds
60 appropriated hereby may be suballocated or
61 transferred to any department, agency, or
62 public authority (91211209) 75,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2012-13

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Regional Economic Development Projects
 4

5 The sum of \$130,000,000 is hereby appropri-
 6 ated for the regional economic development
 7 council initiative. Funds appropriated
 8 herein shall be available during the 2012-
 9 13 and 2013-14 state fiscal years for
 10 services and expenses, loans, grants, loan
 11 guarantees, interest subsidies and other
 12 types of financial assistance, including
 13 flexible financing programs and technical
 14 assistance. Funding will be pursuant to a
 15 plan developed by the chief executive
 16 officer of the New York state urban
 17 development corporation and based in part
 18 on a competitive selection process among
 19 the regional economic development councils
 20 and will support initiatives based on
 21 anticipated economic development benefits.
 22 Such moneys will be awarded by the New
 23 York state urban development corporation
 24 at its discretion. All or a portion of the
 25 funds appropriated hereby may be suballo-
 26 cated or transferred to any department,
 27 agency, or public authority. Notwithstand-
 28 ing section 40 of the state finance law or
 29 any provision of the law to the contrary,
 30 this appropriation shall lapse on Sep-
 31 tember 15, 2014 (911412A3) 130,000,000
 32

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 ECONOMIC DEVELOPMENT (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Arts and Cultural Projects

6

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2011:

9 The sum of \$18,000,000 is hereby appropriated for the New York state
10 arts and cultural capital grants program, as authorized pursuant to
11 a chapter of the laws of 2008, to support the preservation and
12 expansion of cultural institutions in New York state, subject to a
13 plan approved by the director of the budget. All or a portion of the
14 funds appropriated hereby may be suballocated or transferred to any
15 department, agency, or public authority (91050809)
16 18,000,000 (re. \$12,000,000)

17

18 Capital Projects Funds - Other

19 Capital Projects Fund

20 Downstate Regional Projects

21

22 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
23 section 5, of the laws of 2008:

24 The sum of \$35,000,000 is hereby appropriated for downstate regional
25 projects including but not limited to those listed in the schedule
26 below, subject to a plan submitted by the chairman of the New York
27 state urban development corporation and approved by the director of
28 the budget. All or a portion of the funds appropriated hereby may be
29 suballocated or transferred to any department, agency, or public
30 authority (91090809) ... 35,000,000 (re. \$21,308,000)

31

Project Schedule

PROJECT	AMOUNT
-----	-----
SUNY Stony Brook Energy	
Research Center	10,000,000
Lower Hudson Valley	
Infrastructure and Waterfront	
Development	10,000,000
Cold Spring Harbor Laboratory	5,000,000
Hudson Valley Solar Energy	
Consortium	5,000,000
Hudson Valley Semiconductor	
Manufacturing	5,000,000

Total	35,000,000
	=====

47

48 Capital Projects Funds - Other

49 Capital Projects Fund

50 Downstate Revitalization Fund

51

52
53 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
54 section 5, of the laws of 2008:

55 The sum of \$35,000,000 is hereby appropriated for the downstate revi-
56 talization fund, as authorized pursuant to a chapter of the laws of
57 2008, and subject to a plan submitted by the chairman of the New
58 York state urban development corporation and approved by the direc-
59 tor of the budget. All or a portion of the funds appropriated hereby
60 may be suballocated or transferred to any department, agency, or
61 public authority (91010809) ... 35,000,000 (re. \$32,087,000)

62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other

2 Capital Projects Fund

3 Economic Development Purpose

4

5 By chapter 55, section 1, of the laws of 2007:

6 For services and expenses of redevelopment initiatives at the Harriman
7 Research and Technology Park (91030709)
8 7,500,000 (re. \$6,646,000)

9

10 By chapter 259, section 2, of the laws of 2007, as amended by chapter
11 55, section 1, of the laws of 2008:

12 For costs associated with the development and/or expansion of an
13 international computer chip research and development center, includ-
14 ing but not limited to the construction and renovation, purchase and
15 installation of equipment, or other state costs required pursuant to
16 a plan submitted by the chair of the New York state urban develop-
17 ment corporation and approved by the director of the budget. All or
18 a portion of the funds appropriated hereby may be suballocated or
19 transferred to any department, agency, or public authority
20 (91080709) ... 300,000,000 (re. \$60,000,000)

21

22 Capital Projects Funds - Other

23 Capital Projects Fund

24 Economic and Community Development Projects

25

26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
27 section 1, of the laws of 2011:

28 The sum of \$32,148,000 is hereby appropriated for the New York state
29 economic and community development program, as authorized pursuant
30 to a chapter of the laws of 2008, subject to a plan approved by the
31 director of the budget. All or a portion of the funds appropriated
32 hereby may be suballocated or transferred to any department, agency,
33 or public authority (91070809) ... 32,148,000 (re. \$18,900,000)

34

35 Capital Projects Funds - Other

36 Capital Projects Fund

37 Economic Transformation Program

38

39 The appropriation made by chapter 54, section 1, of the laws of 2011, is
40 hereby amended and reappropriated to read:

41 The sum of \$50,000,000 is hereby appropriated for the economic
42 transformation program. Funds appropriated herein shall be available
43 during the 2011-12 and 2012-13 state fiscal years for services and
44 expenses, loans, grants, loan guarantees, interest subsidies and
45 other types of financial assistance, including flexible financing
46 programs and technical assistance. Funding will be used to support
47 initiatives, services and expenses of communities impacted by the
48 closure of New York state prison, correctional and juvenile justice
49 facilities, pursuant to a plan developed by the chair of the New
50 York state urban development corporation. The regional economic
51 development council representing the impacted community shall make
52 non-binding recommendations to the chair consistent with the
53 executive order establishing such council. All or a portion of the
54 funds appropriated hereby may be suballocated or transferred to any
55 department, agency, or public authority. Notwithstanding section 40
56 of the state finance law or any provision of law to the contrary,
57 this appropriation shall lapse on September 15, 2013 ... 50,000,000
58 (re. \$50,000,000)

59

60

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Luther Forest Infrastructure Projects
 4
 5 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 6 section 5, of the laws of 2008:
 7 For services and expenses of Luther Forest Technology Campus Economic
 8 Development Corporation for infrastructure and site development
 9 expenses. All or a portion of the funds appropriated hereby may be
 10 suballocated or transferred to any department, agency, or public
 11 authority (91130809) ... 45,000,000 (re. \$5,881,000)
 12

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Nanotechnology Projects
 16
 17 By chapter 55, section 1, of the laws of 2009:
 18 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
 19 projects, including but not limited to those listed in the schedule
 20 below, subject to a plan submitted by the chairman of the New York
 21 state urban development corporation and approved by the director of
 22 the budget; provided, however, that no funds shall be disbursed
 23 pursuant to this appropriation for any purpose if a chapter of the
 24 laws of 2009 is enacted that provides funding for such projects
 25 pursuant to a capital spending reduction and strategic reinvestment
 26 plan. All or a portion of the funds appropriated herein may be
 27 suballocated or transferred to any department, agency or public
 28 authority ... 75,000,000 (re. \$8,318,000)
 29

30 Project Schedule

PROJECT	AMOUNT

33 IBM Wafer Packaging Center	50,000,000
34 Albany Nanotech	25,000,000
35	-----
36 Total	75,000,000
37	=====

38
 39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 New York City Waterfront Development Projects
 42
 43 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 44 section 5, of the laws of 2008:
 45 The sum of \$30,000,000 is hereby appropriated for New York city water-
 46 front development projects, including but not limited to those list-
 47 ed in the schedule below, subject to a plan submitted by the chair-
 48 man of the New York state urban development corporation and approved
 49 by the director of the budget. All or a portion of the funds appro-
 50 priated herein may be suballocated or transferred to any department,
 51 agency or public authority (91120809)
 52 30,000,000 (re. \$4,708,000)
 53

54 Project Schedule

PROJECT	AMOUNT

57 Governor's Island	10,000,000
58 Hudson River Park	20,000,000
59	-----
60 Total	30,000,000
61	=====

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Regional Economic Development Projects
4

5 The appropriation made by chapter 54, section 1, of the laws of 2011, is
6 hereby amended and reappropriated to read:

7 The sum of \$130,550,000 is hereby appropriated for the regional
8 economic development council initiative. Funds appropriated herein
9 shall be available during the 2011-12 and 2012-13 state fiscal years
10 for services and expenses, loans, grants, loan guarantees, interest
11 subsidies and other types of financial assistance, including
12 flexible financing programs and technical assistance. Funding will
13 be pursuant to a plan developed by the chair of the New York state
14 urban development corporation and based in part on a competitive
15 selection process among the regional economic development councils
16 and will support initiatives based on anticipated economic
17 development benefits. Such moneys will be awarded by the New York
18 state urban development corporation at its discretion. All or a
19 portion of the funds appropriated hereby may be suballocated or
20 transferred to any department, agency, or public authority.
21 Notwithstanding section 40 of the state finance law or any provision
22 of the law to the contrary, this appropriation shall lapse on
23 September 15, 2013. ... 130,550,000 (re. \$130,550,000)
24

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Upstate Agricultural Economic Development Fund
28

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
30 section 1, of the laws of 2011:

31 The sum of \$25,000,000 is hereby appropriated for the upstate
32 agricultural economic development fund, as authorized pursuant to a
33 chapter of the laws of 2008, subject to a plan submitted by the
34 chairman of the upstate empire state development corporation in
35 consultation with the commissioner of the department of agriculture
36 and markets and approved by the director of the budget. All or a
37 portion of the funds appropriated hereby may be suballocated or
38 transferred to any department, agency, or public authority
39 (91030809) ... 25,000,000 (re. \$17,173,000)
40

41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Upstate City-by-City Projects
44

45 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
46 section 1, of the laws of 2011:

47 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
48 projects subject to a plan submitted by the chairman of the upstate
49 empire state development corporation and approved by the director of
50 the budget. All or a portion of the funds appropriated hereby may be
51 suballocated or transferred to any department, agency, or public
52 authority (91110809) ... 22,037,000 (re. \$16,455,000)
53

54 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
55 section 5, of the laws of 2008:

56 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
57 city projects including but not limited to those listed in the sche-
58 dule below, subject to a plan submitted by the chairman of the
59 upstate empire state development corporation and approved by the
60 director of the budget. All or a portion of the funds appropriated
61 hereby may be suballocated or transferred to any department, agency,
62 or public authority (91100809) ... 115,000,000 ... (re. \$57,235,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4 Midtown Plaza/Paetec	55,000,000
5 University of Rochester --	
6 Translational Research	25,000,000
7 Syracuse Connective Corridor	10,000,000
8 Fort Drum -- Infrastructure	
9 Improvements	10,000,000
10	
11 City of Buffalo --	
12 Revitalization Efforts	15,000,000
13 -----	
14 Total	115,000,000
15 =====	

16

17 Capital Projects Funds - Other

18 Capital Projects Fund

19 Upstate Regional Blueprint Fund

20

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 22 section 1, of the laws of 2011:
 23 The sum of \$117,265,000 is hereby appropriated for the upstate
 24 regional blueprint fund, as authorized pursuant to a chapter of the
 25 laws of 2008, subject to a plan submitted by the chairman of the
 26 upstate empire state development corporation and approved by the
 27 director of the budget. All or a portion of the funds appropriated
 28 hereby may be suballocated or transferred to any department, agency,
 29 or public authority (91020809) .. 117,265,000 ... (re. \$104,148,000)

31 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

32

33 Capital Projects Funds - Other

34 Capital Projects Fund

35

36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 37 section 5, of the laws of 2008:
 38 The sum of \$350,000,000 is hereby appropriated for the New York State
 39 Capital Assistance Program, as authorized pursuant to a chapter of
 40 the laws of 2008. All or a portion of the funds may be suballocated
 41 or transferred to any department, agency or public authority
 42 (91150809) ... 350,000,000 (re. \$283,942,000)

43

44 Capital Projects Funds - Other

45 Capital Projects Fund

46 Regional Development Purpose

47

48 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 49 684, section 2, of the laws of 2003:
 50 For economic development projects which will facilitate the creation
 51 and retention of jobs or increase business activity within downtown
 52 Buffalo, the Buffalo inner harbor area, or surrounding environs.
 53 Notwithstanding any other provision of law to the contrary, such
 54 projects shall be determined pursuant to a memorandum of understand-
 55 ing to be executed by the governor, the temporary president of the
 56 senate and the speaker of the assembly. The funds appropriated here-
 57 by may be suballocated to any department, agency or public authori-
 58 ty. Eligible project(s) shall include, but not be limited to Haupt-
 59 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 60 University of Buffalo - Center of Excellence in Bioinformatics;

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 (re. \$21,513,000)

5 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

7 Capital Projects Funds - Other
8 Capital Projects Fund

10 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

12 The sum of \$350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) 350,000,000 (re. \$243,731,000)

19 REGIONAL DEVELOPMENT

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Community Revitalization Projects

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

27 The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 292,385,000 (re. \$170,777,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Cultural Facilities Projects

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

39 The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) 143,000,000 (re. \$50,486,000)

48 Project Schedule

49 PROJECT	AMOUNT
51 Museum of Natural History	18,000,000
52 World Trade Center Visitor Orientation and Education Center	57,000,000
55 Adirondack Natural History Museum	6,500,000
57 New York City Public Library	12,000,000
58 New York Historical Society	5,500,000
59 Old Fort Niagara	1,000,000
60 Lincoln Center	15,000,000
61 Stanley Theater	1,000,000
62 Museum of Jewish Heritage	10,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Albany Institute of History	
2	and Art	1,000,000
3	Thirteen/WNET New York	1,000,000
4	Whitney Museum of America	
5	Art	15,000,000
6		-----
7	Total	143,000,000
8		=====

9

10 Capital Projects Funds - Other

11 Capital Projects Fund

12 Economic Development/Other Projects

13

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter

15 108, section 5, of the laws of 2006:

16 The sum of \$269,500,000 is hereby appropriated for economic develop-

17 ment projects including but not limited to those listed in the sche-

18 dule below, subject to a plan submitted by the chairman of the New

19 York state urban development corporation and approved by the direc-

20 tor of the budget. All or a portion of the funds appropriated hereby

21 may be suballocated or transferred to any department, agency, or

22 public authority (910106A3) ... 269,500,000 (re. \$97,793,000)

23

24 Project Schedule

25 PROJECT	AMOUNT
26 -----	-----
27 Albany Convention Center	75,000,000
28 Canal Corporation - new	
29 initiatives	10,000,000
30 Hudson River Park	11,000,000
31 Rivers and Estuaries Center	25,000,000
32 Historic Hudson Valley	5,000,000
33 Plattsburgh International	
34 Airport	5,000,000
35 Plattsburgh Aeronautical In-	
36 stitute	1,200,000
37 Governor's Island	22,500,000
38 Department of Environmental	
39 Conservation Fish Hatcheries ...	3,000,000
40 Roswell Park Cancer Institute ...	18,000,000
41 Lower Manhattan Energy Indepen-	
42 dence Initiative	25,000,000
43 Atlantic Yards Railway Redevel-	
44 opment	34,000,000
45 Delphi Harrison	25,000,000
46 Other	9,800,000
47 -----	-----
48 Total	269,500,000
49 =====	=====

50

51 Capital Projects Funds - Other

52 Capital Projects Fund

53 Economic Development / Other Projects

54

55 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,

56 section 1, of the laws of 2010:

57 The sum of \$603,050,000 is hereby appropriated for economic develop-

58 ment projects, university development projects, homeland security

59 projects, environmental projects, public recreation projects and

60 arts and cultural facility improvement projects, including but not

61 limited to those listed in the schedule below. All or a portion of

62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 the funds appropriated herein may be suballocated or transferred to
 2 any department, agency or public authority (910606A3)
 3 603,050,000 (re. \$161,317,000)
 4

Project Schedule	
PROJECT	AMOUNT

8 City of Yonkers Saw Mill	
9 River Redevelopment	24,000,000
10 NYS Applied Science Center of	
11 Innovation and Excellence	
12 in Homeland Security	25,000,000
13	
14 Renaissance Square Project	
15 and/or other economic	
16 development projects	18,000,000
17 Renaissance Square Project	
18 which may include the	
19 rehabilitation of the Eastman	
20 Theatre and/or other	
21 performance venues	18,000,000
22 Schenectady Superconducti-	
23 vity Partnership	2,000,000
24 Kingston Business Park	1,000,000
25 Public Safety Training	
26 Center	2,500,000
27 Chemung County IDA/Academic and	
28 Career Advancement Center	5,000,000
29 Comprehensive Emergency	
30 Sheltering Program on	
31 Long Island	2,500,000
32 Clarkson University -	
33 Walker Center	1,000,000
34 Atlantic Yards Railway	
35 Redevelopment	33,000,000
36 Atlantic Yards Railway -	
37 Nets Project	33,000,000
38 Buffalo Building	
39 Demolition	5,000,000
40 Buffalo Lakeside Commerce	
41 Park	5,000,000
42 East River Bioscience Park.....	12,000,000
43 Albany College of	
44 Pharmacy/Pharmaceutical	
45 Center	2,000,000
46 Science and Technology	
47 Center at Utica College	675,000
48 City of Utica/East Government	
49 Parking District	3,500,000
50 State University of New York	
51 at Stony Brook Brookhaven	
52 National Laboratory	
53 Supercomputer	26,000,000
54 Brooklyn Museum - Third Floor	
55 Beaux Arts Court	7,500,000
56 Foothills Performing Arts	
57 Center	4,000,000
58 Syracuse University Restore	
59 Center for Environmental	
60 Biotechnology	5,000,000
61	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Fredonia Agricultural	
2	Experimental Station - Cornell	
3	University	3,359,000
4	Rochester Rhinos Soccer	
5	Stadium	5,000,000
6	Canisius College - Interdisci-	
7	plinary Science Center	3,000,000
8	Buffalo Niagara Medical Campus ...	5,200,000
9	Lower Manhattan 21st Century	
10	Communications	13,600,000
11	Lincoln Center	7,500,000
12	Buffalo State College - New	
13	Technology Building	40,330,000
14	Rochester and Buffalo Educat-	
15	ional Opportunity Center	
16	Facilities	28,000,000
17	Advanced Energy Research and	
18	Technology Center on Long	
19	Island	35,000,000
20	Of the amounts appropriated	
21	herein \$14,000,000 shall be	
22	made available to the Luther	
23	Forest Technology Campus	
24	infrastructure and \$10,000,000	
25	shall be made available to	
26	Uptown and Downtown Campus,	
27	University at Albany	24,000,000
28	SUNY Fredonia - Science	
29	Center	10,000,000
30	The Putnam Community	
31	Foundation	2,000,000
32	Hudson Valley Domestic	
33	Preparedness, Response and	
34	Recovery Initiative	4,000,000
35	Center for Lithography	
36	Development	12,000,000
37	State University of New York	
38	at Fredonia-Science Center	12,000,000
39	Westchester Community College-	
40	Master Plan Projects	6,000,000
41	Bethel Woods Performing Arts	
42	Center	1,000,000
43	To Long Island Bus for the	
44	purchase of hybrid buses	3,000,000
45	Suffolk Community College	3,000,000
46	Queensborough Public Library	6,000,000
47	State University of New York	
48	at New Paltz-Old Main	
49	Renovation	3,000,000
50	East River Bioscience Park	11,000,000
51	Art Park and Company	2,500,000
52	Landmark Theatre	8,500,000
53	Rochester Parking Garage	8,000,000
54	Hunts Point Cooperative	
55	Market	2,000,000
56	Office of Court Administra-	
57	tion-Court Officers Academy	1,000,000
58	Buffalo Mainstreet	8,000,000
59	Hispanic Federation	2,000,000
60	Manhattan Youth	
61	Building	3,100,000
62	Brooklyn Museum	7,500,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1	Boricua College	2,000,000
2	Schenectady Metroplex Re-	
3	development	2,000,000
4	Channel 13	1,250,000
5	Educational Alliance	3,150,000
6	Other projects to be deter-	
7	mined pursuant to a plan to	
8	be developed by the director	
9	of the budget in consul-	
10	tation with the speaker of	
11	the assembly	20,736,000
12	Other projects to be	
13	determined pursuant to a	
14	plan to be developed by the	
15	director of the budget in	
16	consultation with the	
17	temporary president of the	
18	senate	57,650,000
19		-----
20	Total	603,050,000
21		=====

22

23 Capital Projects Funds - Other

24 Capital Projects Fund

25 Energy/Environmental Projects

26

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,

28 section 1, of the laws of 2007:

29 The sum of \$15,000,000 is hereby appropriated as follows: \$7,500,000

30 for services and expenses of Luther Forest Technology Campus and

31 \$7,500,000 for photovoltaic technology advancement, including the

32 establishment of an international nanotechnology photovoltaic center

33 at the New York State Energy Research and Development Authority's

34 Saratoga Technology and Energy Park. All of the funds appropriated

35 hereby may be suballocated or transferred to any department, agency

36 or authority (910906A3) ... 15,000,000 (re. \$7,500,000)

37 The sum of \$15,000,000 is hereby appropriated for services and

38 expenses of the New York investment in conservation and efficiency

39 pilot program. Such funds appropriated shall be suballocated or

40 transferred to New York energy research and development authority

41 (911006A3) ... 15,000,000 (re. \$15,000,000)

42 The sum of \$30,000,000 is hereby appropriated for projects including,

43 but not limited to, renewable fuels, flexible fuel vehicles, hybrid

44 electric vehicles, plug-in hybrid electric vehicles, and other

45 research and development regarding fuel diversification and energy

46 efficiency in the transportation sector. All or a portion of the

47 funds appropriated hereby may be suballocated or transferred to any

48 department, agency, or public authority (910406A3)

49 30,000,000 (re. \$18,186,000)

50

51 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,

52 section 3, of the laws of 2006:

53 The sum of \$20,000,000 is hereby appropriated for a competitive solic-

54 itation for construction of a pilot cellulosic ethanol refinery.

55 All or a portion of the funds appropriated hereby may be suballo-

56 cated or transferred to any department, agency, or public authority

57 (910506A3) ... 20,000,000 (re. \$6,867,000)

58

59

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 High Technology Projects
 4
 5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 6 section 5, of the laws of 2006:
 7 The sum of \$150,000,000 is hereby appropriated for research and devel-
 8 opment activities of a semiconductor manufacturer pursuant to a
 9 letter of intent executed by the chairman of the New York state
 10 urban development corporation and a semiconductor manufacturer.
 11 (91080609) ... 150,000,000 (re. \$40,934,000)
 12

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 University Development Projects
 16
 17 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 18 108, section 5, of the laws of 2006:
 19 The sum of \$201,500,000 is hereby appropriated for university develop-
 20 ment projects including but not limited to those listed in the sche-
 21 dule below, subject to a plan submitted by the chairman of the New
 22 York state urban development corporation and approved by the direc-
 23 tor of the budget. All or a portion of the funds appropriated hereby
 24 may be suballocated or transferred to any department, agency, or
 25 public authority (910206A3) ... 201,500,000 (re. \$16,422,000)
 26

27 Project Schedule

PROJECT	AMOUNT

University at Buffalo --	
Krabbe Disease Research	6,000,000
Columbia University - Nano	
Facility	10,000,000
Columbia University - Cancer	
Center	12,000,000
Fordham University	10,000,000
Syracuse Center of Excellence ...	10,000,000
Energy Recovery Linac Project	
at Cornell University	12,000,000
Clarkson University	5,000,000
Paul Smith's College	1,500,000
University at Albany --	
Institute for Nanoelec-	
tronics Discovery and	
Exploration (INDEX)	75,000,000
New York State Veterinary	
Diagnostic Laboratory	50,000,000
Brooklyn Army Terminal	6,000,000
East River Bioscience Park	4,000,000
50	-----
51 Total	201,500,000
52	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM
 CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	58,398,000
4		-----
5	All Funds	58,398,000
6		=====

7
 8 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
 9

10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Community Enhancement Purpose
 13

14 By chapter 55, section 2, of the laws of 1997, as amended by chapter
 15 54, section 1, of the laws of 2011:

16 The sum of \$423,500,000 is hereby appropriated, in accordance with
 17 chapter 432 of the laws of 1997 establishing the community
 18 enhancement facilities assistance program, for community enhancement
 19 facilities assistance projects. Eligible community enhancement
 20 facilities assistance project(s) shall include, but not be limited
 21 to economic development projects to be located within the county of
 22 Nassau (\$15,000,000), provided that the allocation made available to
 23 the Governor, as authorized by paragraph one of the memorandum of
 24 understanding governing administration of the community enhancement
 25 facilities assistance program, shall be reduced by \$1,500,000 to
 26 \$140,166,666. No moneys of the state in the state treasury or any of
 27 its funds shall be available for payments pursuant to this
 28 appropriation. Funding for community enhancement facilities
 29 assistance projects shall be provided from the proceeds of bonds or
 30 notes issued in accordance with chapter 432 of the laws of 1997
 31 authorizing the issuance of bonds and notes for community
 32 enhancement facilities projects (91CF97A3)
 33 423,500,000 (re. \$58,398,000)
 34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	469,407,000
	-----	-----
All Funds	0	469,407,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011, to the regional economic development program, is hereby transferred and reappropriated to the economic development - capital:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$6,675,000 to \$118,325,000. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) 243,325,000 (re. \$115,530,000)

Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	243,325,000
	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 The appropriation made by chapter 55, section 2, of the laws of 2002, as
 2 amended by chapter 54, section 1, of the laws of 2011, to the
 3 regional economic development program, is hereby transferred and
 4 reappropriated to the economic development - capital:
 5 For services and expenses of the following purposes, pursuant to a
 6 memorandum of understanding to be executed by the governor, the
 7 temporary president of the senate and the speaker of the assembly:
 8 Centers of Excellence, as established pursuant to chapter 84 of the
 9 laws of 2002; the Empire Opportunity Fund, as established pursuant
 10 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 11 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 12 Through Opportunities in Regional Economies (RESTORE) New York, as
 13 established pursuant to chapter 84 of the laws of 2002; for trans-
 14 portation capital projects in accordance with the provisions of
 15 subdivisions 3 and 4 of section 14-k of the transportation law, and
 16 sections 89-b and 89-c of the state finance law; and the Community
 17 Capital Assistance Program, as established pursuant to chapter 84 of
 18 the laws of 2002, provided that the allocation made available to the
 19 governor, as authorized by paragraph seven of the memorandum of
 20 understanding governing administration of the above named programs,
 21 shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the
 22 state in the state treasury or any of its funds shall be available
 23 for payments pursuant to this appropriation. Funding for the
 24 purposes delineated in this appropriation shall be provided from the
 25 proceeds of bonds or notes issued pursuant to chapter 84 of the laws
 26 of 2002. Notwithstanding any other inconsistent provision of law,
 27 none of the funds appropriated hereto, as delineated in the below
 28 project schedule, may be inter changed among project purposes. All
 29 or a portion of the funds appropriated hereby may be suballocated or
 30 transferred to any department, agency, or public authority
 31 (71E102A3) ... 589,700,000 (re. \$311,759,000)
 32

33 Project Schedule

34 PROJECT	35 AMOUNT
36 Centers of Excellence, and	
37 Empire Opportunity Fund	289,700,000
38 Gen*NY*sis, Transportation	
39 Capital Projects, and the	
40 Community Capital Assistance	
41 Program	150,000,000
42 Rebuilding the Empire State	
43 Through Opportunities in	
44 Regional Economies (RESTORE)	
45 New York, Transportation	
46 Capital Projects, and the	
47 Community Capital Assistance	
48 Program	150,000,000
49	-----
50 Total	589,700,000
51	=====

52
 53 For services and expenses of the following purposes, pursuant to a
 54 memorandum of understanding to be executed by the governor, the
 55 temporary president of the senate and the speaker of the assembly:
 56 Centers of Excellence, as established pursuant to chapter 84 of the
 57 laws of 2002; the Empire Opportunity Fund, as established pursuant
 58 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 59 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 60 Through Opportunities in Regional Economies (RESTORE) New York, as

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 established pursuant to chapter 84 of the laws of 2002; for trans-
 2 portation capital projects in accordance with the provisions of
 3 subdivisions 3 and 4 of section 14-k of the transportation law, and
 4 sections 89-b and 89-c of the state finance law; and the Community
 5 Capital Assistance Program, as established pursuant to chapter 84 of
 6 the laws of 2002. No moneys of the state in the state treasury or
 7 any of its funds shall be available for payments pursuant to this
 8 appropriation. Funding for the purposes delineated in this appropri-
 9 ation shall be provided from the proceeds of bonds or notes issued
 10 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 11 other inconsistent provision of law, this appropriation may not be
 12 disbursed prior to the commencement of Class III gaming at one Indi-
 13 an gaming facility pursuant to a tribal-state gaming compact author-
 14 ized by section 12 of the executive law, as added by chapter 383 of
 15 the laws of 2001, following the final approval of such compact by
 16 the United States Secretary of the Interior and publication of such
 17 approval in the Federal Register. Notwithstanding any other incons-
 18 sistent provision of law, none of the funds appropriated hereto, as
 19 delineated in the below project schedule, may be interchanged among
 20 project purposes. All or a portion of the funds appropriated hereby
 21 may be suballocated or transferred to any department, agency, or
 22 public authority (71E202A3) ... 300,000,000 (re. \$21,059,000)
 23

24 Project Schedule

25 PROJECT	26 AMOUNT
27 Centers of Excellence, and	
28 Empire Opportunity Fund	120,000,000
29 Gen*NY*sis, Transportation	
30 Capital Projects, and the	
31 Community Capital Assistance	
32 Program	90,000,000
33 Rebuilding the Empire State	
34 Through Opportunities in	
35 Regional Economies (RESTORE)	
36 New York, Transportation	
37 Capital Projects, and the	
38 Community Capital Assistance	
39 Program	90,000,000
40	-----
41 Total	300,000,000
42	=====

43

44 For services and expenses of the following purposes, pursuant to a
 45 memorandum of understanding to be executed by the governor, the
 46 temporary president of the senate and the speaker of the assembly:
 47 Centers of Excellence, as established pursuant to chapter 84 of the
 48 laws of 2002; the Empire Opportunity Fund, as established pursuant
 49 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 50 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 51 Through Opportunities in Regional Economies (RESTORE) New York, as
 52 established pursuant to chapter 84 of the laws of 2002; for trans-
 53 portation capital projects in accordance with the provisions of
 54 subdivisions 3 and 4 of section 14-k of the transportation law, and
 55 sections 89-b and 89-c of the state finance law; and the Community
 56 Capital Assistance Program, as established pursuant to chapter 84 of
 57 the laws of 2002. No moneys of the state in the state treasury or
 58 any of its funds shall be available for payments pursuant to this
 59 appropriation. Funding for the purposes delineated in this appropri-
 60 ation shall be provided from the proceeds of bonds or notes issued

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 2 other inconsistent provision of law, this appropriation may not be
 3 disbursed prior to the commencement of Class III gaming at two Indi-
 4 an gaming facilities pursuant to a tribal-state gaming compact
 5 authorized by section 12 of the executive law, as added by chapter
 6 383 of the laws of 2001, following the final approval of such
 7 compact by the United States Secretary of the Interior and publica-
 8 tion of such approval in the Federal Register. Notwithstanding any
 9 other inconsistent provision of law, none of the funds appropriated
 10 hereto, as delineated in the below project schedule, may be inter-
 11 changed among project purposes. All or a portion of the funds appro-
 12 priated hereby may be suballocated or transferred to any department,
 13 agency, or public authority (71E302A3)
 14 300,000,000 (re. \$21,059,000)
 15

16 Project Schedule

17

18 PROJECT	19 AMOUNT

20 Centers of Excellence, and	
21 Empire Opportunity Fund	100,000,000
22 Gen*NY*sis, Transportation	
23 Capital Projects, and Commu-	
24 nity Capital Assistance	
25 Program	100,000,000
26 Rebuilding the Empire State	
27 Through Opportunities in	
28 Regional Economies (RESTORE)	
29 New York, Transportation	
30 Capital Projects, and the	
31 Community Capital Assistance	
32 Program	100,000,000
33	-----
34 Total	300,000,000
35	=====

36

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	144,855,000
4		-----
5	All Funds	144,855,000
6		=====

7
8 ECONOMIC DEVELOPMENT PROGRAM (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Economic Development Purpose

13
14 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
15 section 4, of the laws of 2005:

16 The sum of \$75,000,000 is hereby appropriated to the New York State
17 economic development program (CCP) out of any moneys in the state
18 treasury in the general fund to the credit of the capital projects
19 fund, not otherwise appropriated, and made immediately available,
20 for the purpose of economic development projects outside cities with
21 a population of one million or more pursuant to a memorandum of
22 understanding to be executed by the governor, the temporary presi-
23 dent of the senate and the speaker of the assembly. All or portions
24 of the funds appropriated hereby may be suballocated or transferred
25 to any department, agency, or public authority (DP000509)
26 75,000,000 (re. \$66,145,000)
27

28 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
29 section 1, of the laws of 2011:

30 The sum of three hundred forty-five million seven hundred fifty
31 thousand dollars (\$345,750,000), or so much thereof as may be
32 necessary, is hereby appropriated to the New York state economic
33 development program (CCP) out of any moneys in the state treasury in
34 the general fund to the credit of the capital projects fund, not
35 otherwise appropriated, and made immediately available, for the
36 purpose of economic development projects outside cities with a
37 population of one million or more pursuant to a memorandum of
38 understanding to be executed by the governor, the temporary
39 president of the senate and the speaker of the assembly, provided
40 that the allocation made available to the governor, as authorized by
41 paragraph one of the memorandum of understanding governing
42 administration of the New York state economic development program,
43 shall be reduced by \$4,250,000 to \$162,416,000. All or a portion of
44 the funds appropriated hereby may be suballocated or transferred to
45 any department, agency, or public authority (DP010409)
46 345,750,000 (re. \$78,710,000)
47

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 41,037,000
4		-----
5	All Funds	0 41,037,000
6		=====

7

8 [REGIONAL] HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

9

- 10 Capital Projects Funds - Other
- 11 Capital Projects Fund
- 12 Regional Development Purpose

13

14 The appropriation made by chapter 55, section 1, of the laws of 2005, as

15 amended by chapter 54, section 1, of the laws of 2011, to the

16 regional economic development program, regional development (CCP),

17 is hereby transferred and reappropriated to the high technology and

18 development program, high technology and development (CCP):

19 For services and expenses of the New York state technology and devel-

20 opment program pursuant to a memorandum of understanding to be

21 executed by the governor, the temporary president of the senate, and

22 the speaker of the assembly, provided that the allocation made

23 available to the governor, as authorized by paragraphs one and three

24 of the memorandum of understanding governing administration of the

25 New York state technology and development program, shall be reduced

26 by \$1,000,000 to \$93,054,000. All or a portion of the funds appro-

27 priated hereby may besuballocated to any department, agency, or

28 public authority (TD0005RD)

29 249,000,000 (re. \$41,037,000)

30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM
 CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 53,000,000
4		-----
5	All Funds	0 53,000,000
6		=====

7
 8 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
 9

10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Capital Matching Grants Purpose
 13

14 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
 15 section 3, of the laws of 2005:
 16 The sum of \$150,000,000 is hereby appropriated for the higher educa-
 17 tion facilities capital matching grants program. Awards and grants
 18 shall be administered by the New York state higher education capital
 19 matching grant board created pursuant to a chapter of the laws of
 20 2005. The amount appropriated is provided for formula-based grants
 21 to eligible independent colleges (MG080507)
 22 150,000,000 (re. \$53,000,000)
 23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	350,000,000
4		-----
5	All Funds	350,000,000
6		=====

7
8 JACOB JAVITS CONVENTION CENTER (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Economic Development Purpose

13
14 By chapter 55, section 1, of the laws of 2005:
15 For services and expenses of the Jacob Javits Convention Center expansion
16 project, as authorized pursuant to chapter 3 of the laws of
17 2004. Any disbursements made pursuant to this appropriation shall be
18 reimbursed with the proceeds of bonds authorized pursuant to chapter
19 3 of the laws of 2004 to finance the Jacob Javits Convention Center
20 expansion project. All or a portion of the funds appropriated hereby
21 may be suballocated or transferred to any department, agency, or
22 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 30,240,000
4		-----
5	All Funds	0 30,240,000
6		=====

7
8 REGIONAL DEVELOPMENT (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Regional Development Purpose

13
14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
15 section 1, of the laws of 2011:

16 For services and expenses of the regional economic development program
17 pursuant to a memorandum of understanding to be executed by the
18 governor, the temporary president of the senate, and the speaker of
19 the assembly, provided that the allocation made available to the
20 governor, as authorized by paragraph one of the memorandum of under-
21 standing governing administration of the regional economic develop-
22 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a
23 portion of the funds appropriated hereby may be suballocated to any
24 department, agency, or public authority(ED0005RE)
25 89,750,000 (re. \$30,240,000)
26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	0 260,336,000
4		-----
5	All Funds	0 260,336,000
6		=====
7		
8	PROGRAM CHANGES AND EXPANSION (CCP)	
9		
10	<u>Capital Projects Funds - Other</u>	
11	Capital Projects Fund	
12	Program Improvement/Change Purpose	
13		
14	By chapter 54, section 1, of the laws of 2011:	
15	For the costs of the purchase of equipment or the creation or	
16	improvement of information technology systems and related research	
17	and development to be financed as authorized pursuant to article 5-A	
18	of the state finance law. All or a portion of the funds appropriated	
19	hereby may be suballocated or transferred to any department, agency,	
20	or public authority (2P111108) ... 92,751,000 (re. \$92,751,000)	
21		
22	By chapter 50, section 1, of the laws of 2010:	
23	For the costs of the purchase of equipment or the creation or improve-	
24	ment of information technology systems and related research and	
25	development to be financed as authorized pursuant to article 5-A of	
26	the state finance law. All or a portion of the funds appropriated	
27	hereby may be suballocated or transferred to any department, agency,	
28	or public authority (2P101008) ... 187,285,000 .. (re. \$120,458,000)	
29		
30	By chapter 50, section 1, of the laws of 2009:	
31	For the costs of the purchase of equipment or the creation or improve-	
32	ment of information technology systems and related research and	
33	development to be financed as authorized pursuant to article 5-A of	
34	the state finance law. All or a portion of the funds appropriated	
35	hereby may be suballocated or transferred to any department, agency,	
36	or public authority (2P090908) ... 129,800,000 ... (re. \$27,353,000)	
37		
38	By chapter 50, section 1, of the laws of 2008:	
39	For the costs of the purchase of equipment or the creation or improve-	
40	ment of information technology systems and related research and	
41	development to be financed as authorized pursuant to article 5-A of	
42	the state finance law. All or a portion of the funds appropriated	
43	hereby may be suballocated or transferred to any department, agency,	
44	or public authority (2P080808) ... 141,000,000 ... (re. \$14,912,000)	
45		
46	By chapter 50, section 1, of the laws of 2006:	
47	For the purchase cost of equipment to be financed as authorized pursu-	
48	ant to article 5-A of the state finance law. All or a portion of the	
49	funds appropriated hereby may be suballocated or transferred to any	
50	department, agency, or public authority (2P060608)	
51	117,000,000	
52		(re. \$4,862,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Other	93,278,000
4		-----
5	All Funds	93,278,000
6		=====

7
8 STRATEGIC INVESTMENT PROGRAM (CCP)

9
10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Strategic Investment Program Purpose

13
14 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
15 section 1, of the laws of 2011:

16 The sum of \$215,650,000 is hereby appropriated for environmental
17 projects, including the preservation of historically significant
18 places in New York state, and projects to conserve, acquire, develop
19 or improve parklands, parks or public recreation areas; economic
20 development projects which will facilitate the creation or retention
21 of jobs or increase business activity within a municipality or
22 region of the state; higher education projects; projects to
23 establish new or rehabilitate existing business incubator facilities
24 to accommodate emerging or small high technology companies; arts or
25 cultural projects, provided that the allocation made available to
26 the Governor as authorized by paragraph one of the memorandum of
27 understanding governing administration of the strategic investment
28 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual
29 projects funded from this appropriation shall be for \$250,000 or
30 more and funds appropriated hereby may be suballocated to any
31 department, agency, or public authority (71SI00SI)
32 215,650,000 (re. \$93,278,000)

33
34 Project Schedule

35 PROJECT	AMOUNT
36 -----	
37 Environmental	63,750,000
38 Economic Development	69,400,000
39 Higher Education/High Technol-	
40 ogy Incubator	43,750,000
41 Arts/Cultural	38,750,000
42	-----
43 Total	215,650,000
44	=====

45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds - Federal ...	0 265,058,000
4		-----
5	All Funds	0 265,058,000
6		=====

8 WORLD TRADE CENTER PROGRAM (CCP)

9

10 Capital Projects Funds - Federal

11 Federal Capital Projects Fund

12 Federal Aid Highways Purpose

13

14 By chapter 50, section 1, of the laws of 2006:

15 To the department of transportation for the federal share of transpor-

16 tation projects related to service in Lower Manhattan related to the

17 September 11, 2001 attack on the New York City World Trade Center,

18 including but not limited to construction, reconstruction, recondi-

19 tioning and preservation of highways, bridges, ferry and other

20 transportation facilities; the acquisition of property; payment for

21 engineering services including, but not limited to costs of personal

22 services, non-personal services and fringe benefits of the depart-

23 ment of transportation, and contract services provided by private

24 firms; appraisals, surveys, testing, and environmental impact state-

25 ments for transportation projects; the payment of liabilities

26 incurred prior to April 1, 2006 and any other transportation costs

27 incurred as part of the recovery from the attack on the World Trade

28 Center. The funds appropriated hereby shall be used in accordance

29 with applicable federal transportation statutes and regulations and

30 may be suballocated for transportation purposes (2CWT0620)

31 265,000,000 (re. 126,754,000)

32

33 By chapter 50, section 1, of the laws of 2002:

34 To the department of transportation for the federal share of transpor-

35 tation projects related to service in Lower Manhattan related to the

36 September 11, 2001 attack on the New York City World Trade Center,

37 including but not limited to construction, reconstruction, recondi-

38 tioning and preservation of highways, bridges, ferry and other

39 transportation facilities; the acquisition of property; payment for

40 engineering services including, but not limited to costs of personal

41 services, non-personal services and fringe benefits of the depart-

42 ment of transportation, and contract services provided by private

43 firms; appraisals, surveys, testing, and environmental impact state-

44 ments for transportation projects; the payment of liabilities

45 incurred prior to April 1, 2002 and any other transportation costs

46 incurred as part of the recovery from the attack on the World Trade

47 Center. The funds appropriated hereby shall be used in accordance

48 with applicable federal transportation statutes and regulations and

49 may be suballocated for transportation purposes to the Metropolitan

50 Transportation Authority. (17WT0220)

51 342,000,000 (re. \$138,304,000)

52

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