IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2012.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis)

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
followed by three spaces (... ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [-] for deletions and underscores
for additions, the purpose, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
 priated.

For the purpose of complying with section 25 of the state finance law,
the year, chapter and section of the last act reappropriating a former
original appropriation or any part thereof is, unless otherwise indi-
cated, chapter 54, section 1, of the laws of 2011.

d) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2012 except as otherwise noted.
ADIRONDACK PARK AGENCY
CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>500,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 500,000

For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) 500,000
By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) .................................. 500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) .................................. 500,000 ............................................. (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS  2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 3,000,000</td>
<td>33,720,000</td>
</tr>
<tr>
<td>All Funds ............... 3,000,000</td>
<td>33,720,000</td>
</tr>
</tbody>
</table>

STATE FAIR (CCP) ......................................... 3,000,000

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2012 (60MN1203) ................. 1,000,000

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2012 (60RI1203) ................. 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1 NEW FACILITIES PURPOSE (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
8 Cornell University School of Agriculture and Cornell Experiment
9 Station - Grape Genomics Research Facility (60010809) ............... 8,000,000 .......................... (re. $8,000,000)
10
11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:
12 For services and expenses related to the construction of the Cornell
13 Equine Drug Testing laboratory (60020607) .......................... 2,000,000 .......................... (re. $198,000)
14 For services and expenses related to the Fredonia Vineyard Laboratory
15 (60030607) ... 2,000,000 .................................. (re. $322,000)
16
17 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
18 For services and expenses related to the construction of the New York
19 State department of agriculture and markets food laboratory, includ- 20 ing but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and
21 for design and construction management services (60010607) ...........
22 40,000,000 ........................................... (re. $22,169,000)
23
24 STATE FAIR (CCP)
25
26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Preservation of Facilities Purpose
29
30 By chapter 54, section 1, of the laws of 2011:
31 For payment of the costs including personal services, nonpersonal
32 services, fringe benefits and indirect costs, of alterations, reha-
33 bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various
34 facilities, including the payment of liabilities incurred prior to
35 April 1, 2011 (60MN1103) ... 1,000,000 ..................... (re. $656,000)
36
37 By chapter 55, section 1, of the laws of 2010:
38 For payment of the costs including personal services, nonpersonal
39 services, fringe benefits and indirect costs, of alterations, reha-
40 bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil- 41 ities, including the payment of liabilities incurred prior to April
42 1, 2010 (60MN1003) ... 1,750,000 ..................... (re. $375,000)
43
44 Capital Projects Funds - Other
45 Miscellaneous Capital Projects Fund
46 Preservation of Facilities Purpose
47
48 By chapter 54, section 1, of the laws of 2011:
49 For payment of the costs including personal services, nonpersonal
50 services, fringe benefits and indirect costs, of alterations, reha-
51 bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to
52 April 1, 2011 (60RI1103) ... 2,000,000 ..................... (re. $2,000,000)
CITY UNIVERSITY CONSTRUCTION FUND
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>347,909,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>347,909,000</td>
</tr>
</tbody>
</table>

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 284,222,000

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule

| Project Schedule |
|------------------|------------------|
| PROJECT | AMOUNT (thousands of dollars) |
| Baruch College | 12,000 |
| Campus-wide critical maintenance to various facilities | |
| Brooklyn College | 15,000 |
| Campus-wide critical maintenance to various facilities | |
| City College | 12,000 |
| Campus-wide critical maintenance to various facilities | |
| Graduate School and University Center | 3,000 |
| Campus-wide critical maintenance to various facilities | |
| Hunter College | 10,000 |
| Campus-wide critical maintenance to various facilities | |
| John Jay College of Criminal Justice | |
| Campus-wide critical maintenance to various facilities | 9,922 |
CITY UNIVERSITY CONSTRUCTION FUND
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS  2012-13

1  Lehman College
2    Campus-wide critical maintenance to
3    various facilities ................  10,000
4  Medgar Evers College
5    Campus-wide critical maintenance to
6    various facilities .................  6,000
7  New York City College of Technology
8    Campus-wide critical maintenance to
9    various facilities ................  15,000
10  Queens College
11    Campus-wide critical maintenance to
12    various facilities ...............  17,000
13  College of Staten Island
14    Campus-wide critical maintenance to
15    various facilities ...............  9,000
16  York College
17    Campus-wide critical maintenance to
18    various facilities ...............  10,000
19  For university-wide critical maintenance or
20    capital improvement costs at senior
21  condition surveys for health and safety
22  needs ..................................  36,000
24  For university-wide critical maintenance or
25    capital improvement costs at senior
26  condition surveys for preservation of
27  facilities needs ......................  36,000
29  For university-wide critical maintenance or
30    capital improvement costs at senior
31  colleges attributable to ADA needs ....  3,000
32  For university-wide critical maintenance or
33    capital improvement costs at senior
34  colleges attributable to certificate of
35  occupancy/public assembly needs .......  10,000
36  For university-wide critical maintenance or
37    capital improvement costs at senior
38  colleges attributable to energy
39  conservation needs ....................  10,000
40  For university-wide critical maintenance or
41    capital improvement costs at senior
42  colleges attributable to science and
43  technology equipment needs ..........  5,000
44  For university-wide critical maintenance or
45    capital improvement costs at senior
46  colleges attributable to educational
47  technology initiative needs ..........  15,000
48  For university-wide critical maintenance or
49    capital improvement costs at senior
50  colleges attributable to science lab
51  upgrade needs .......................  10,000
52  For university-wide critical maintenance or
53    capital improvement costs at senior
54  colleges attributable to bathroom
55  facilities upgrade needs ............  3,300
56  For university-wide critical maintenance or
57    capital improvement costs at senior
58  colleges attributable to asbestos
59  abatement needs .....................  1,500
CITY UNIVERSITY CONSTRUCTION FUND
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2012-13

1 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to athletic
facilities upgrade needs .................. 1,000

2 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs ........................ 23,000

3 Total .................................. 284,222

4 PROJECT ADMINISTRATION (CCP) ............................. 36,983,000

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Administration Purpose

8 For payment to the dormitory authority of
the state of New York, for services and
expenses of the authority related to
construction activities administered by
the authority for the state share of
capital projects of the city university of
New York which are appropriated by the
state and otherwise authorized by law
(30DA1250) ............................... 21,000,000

9 For payment to the city university
construction fund, for services and
expenses of the city university
construction fund related to construction
activities administered by the city
university construction fund for the state
share of capital projects of the city
university of New York which are
appropriated by the state and otherwise
authorized by law (30CP1250) ............. 15,983,000
CITY UNIVERSITY CONSTRUCTION FUND
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 26,704,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1250) ..... 26,704,000

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED &amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

Borough of Manhattan Community
College
Campus-wide critical maintenance to various facilities .......... 14,400 7,200

Bronx Community College
Campus-wide critical maintenance to various facilities .......... 6,000 3,000

Kingsborough Community College
Campus-wide critical maintenance to various facilities .......... 7,500 3,750

Health Technologies Education
Center .......................... 4,908 2,454

LaGuardia Community College
Center 3 Facade Replacement .... 3,800 1,900

Campus-wide critical maintenance to various facilities .......... 6,800 3,400

Queensborough Community College
Central Kitchen/Cafeteria ...... 2,400 1,200

Campus-wide critical maintenance to various facilities .......... 7,600 3,800

Total ............................ 55,408 26,704

-----------

-------
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor rehabili-
tation, including but not limited to capital design, construction,
acquisition, reconstruction, rehabilitation, and equipment; for
health and safety, preservation of facilities, program improvement
or program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2008, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30080850) ... 23,232,000 ...................... (re. $17,837,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
section 4, of the laws of 2004:
Alterations and improvements to various facilities including services
and expenses, capital design, construction, acquisition, recon-
construction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2004, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30060450) ... 20,000,000 ...................... (re. $3,595,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999, for:
Alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities, new
facilities, program improvements or program change, environ-
mental protection, energy conservation, accreditation, facilities
for the physically disabled, preventative maintenance and related
projects (302198C1) ... 8,200,000 ..................... (re. $1,000,000)
Alterations and improvements to provide a parent resource/day care
facility in the 17 Lexington Avenue Building at Baruch College
(302198C1) ... 1,000,000 ............................ (re. $1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ..............
10,800,000 ............................... (re. $3,123,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805)
... ..... 2,065,000 ............................... (re. $851,000)

Capital Projects Funds - Other
Capital Projects Fund
Facilities for the Physically Disabled Purpose
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504) ........................................... (re. $577,000)

1,257,000 ........................................... (re. $577,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704) ........................................... (re. $419,000)

1,206,000 ........................................... (re. $419,000)

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ........................... 2,750,000 ............................................ (re. 853,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disabled (30A29201) ........................................... (re. $218,000)

1,128,000 ........................................... (re. $218,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30A18901) ........................................... (re. $299,000)

2,780,000 ........................................... (re. $299,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30A18801) ........................................... (re. $201,000)

2,308,000 ........................................... (re. $201,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) ........................................... (re. $386,000)

8,507,000 ........................................... (re. $386,000)

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703) ........................................... (re. $2,257,000)

3,300,000 ........................................... (re. $2,257,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ........................................... (re. $300,000)

300,000 ........................................... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503) ........................................... (re. $3,618,000)

5,933,000 ........................................... (re. $3,618,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1 By chapter 54, section 1, of the laws of 1994, for:
2 Alterations and improvements to roofs (30039403) .............. 5,579,000 (re. $320,000)

3 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
4 section 3, of the laws of 1992, for:
5 Alterations and improvements for preservation of facilities (30A39003)
6 ........ 9,947,000 (re. $713,000)

7 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
8 section 3, of the laws of 1994, for:
9 Alterations and improvements for preservation of facilities (30A38803)
10 ........ 6,363,000 (re. $495,000)

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Program Improvement or Program Change Purpose

14 By chapter 54, section 1, of the laws of 1995, for:
15 Alterations and improvements to child care facilities (30289508)
16 ........ 1,306,000 (re. $1,306,000)

17 By chapter 54, section 1, of the laws of 1994, for:
18 Planning for master plans, including telecommunications and pre-design
19 project estimates (30389408) ........ 1,000,000 (re. $398,000)

20 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

21 Capital Projects Funds - Other  
22 Capital Projects Fund  
23 Program Improvement or Program Change Purpose

24 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
25 section 3, of the laws of 1992, for:
26 Alterations and improvements for program improvements (30A89008)
27 ........ 3,331,000 (re. $77,000)

28 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
29 section 3, of the laws of 1995, for:
30 Alterations and improvements for program improvements (30A98808)
31 ........ 6,602,000 (re. $136,000)

32 [(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)]

33 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

34 Capital Projects Funds - Other  
35 Capital Projects Fund  
36 Administration Purpose

37 By chapter 54, section 1, of the laws of 2011:
38 Advances for alterations and improvements to various facilities for
39 capital critical maintenance, including but not limited to capital
40 design, construction, acquisition, reconstruction, rehabilitation,
41 and equipment; for health and safety, preservation of facilities,
42 program improvement or program change, environmental protection,
43 energy conservation, accreditation, facilities for the physically
44 disabled, preventative maintenance and related projects, including
45 costs incurred prior to April 1, 2011, and subject to a plan
46 developed and submitted annually by the city university of New York
and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031150)...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>----</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Baruch College Campus-wide critical maintenance to various facilities</td>
<td>5,000</td>
</tr>
<tr>
<td>Brooklyn College Campus-wide critical maintenance to various facilities</td>
<td>7,500</td>
</tr>
<tr>
<td>City College Campus-wide critical maintenance to various facilities</td>
<td>6,000</td>
</tr>
<tr>
<td>Hunter College Campus-wide critical maintenance to various facilities</td>
<td>7,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice Campus-wide critical maintenance to various facilities</td>
<td>3,500</td>
</tr>
<tr>
<td>Lehman College Campus-wide critical maintenance to various facilities</td>
<td>3,500</td>
</tr>
<tr>
<td>Medgar Evers College Campus-wide critical maintenance to various facilities</td>
<td>8,000</td>
</tr>
<tr>
<td>New York City College of Technology Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>Queens College Campus-wide critical maintenance to various facilities</td>
<td>12,500</td>
</tr>
<tr>
<td>College of Staten Island Campus-wide critical maintenance to various facilities</td>
<td>5,000</td>
</tr>
<tr>
<td>York College Campus-wide critical maintenance to various facilities</td>
<td>5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>56,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>60,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>1,800</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>10,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
</tbody>
</table>
### Capital Projects - Reappropriations 2012-13

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Colleges attributable to energy conservation needs</td>
<td>10,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance costs at senior colleges</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to science and technology equipment needs</td>
<td>5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance costs at senior colleges</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to educational technology initiative needs</td>
<td>12,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance costs at senior colleges</td>
<td></td>
</tr>
<tr>
<td>Upgrades needs</td>
<td>8,600</td>
</tr>
<tr>
<td>For university-wide critical maintenance costs at senior colleges</td>
<td></td>
</tr>
<tr>
<td>Facilities upgrades needs</td>
<td>1,700</td>
</tr>
<tr>
<td>For university-wide critical maintenance costs at senior colleges</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to asbestos abatement needs</td>
<td>1,700</td>
</tr>
<tr>
<td>For university-wide critical maintenance costs at senior colleges</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to athletic facilities upgrade needs</td>
<td>2,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance costs at senior colleges</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to CUNY TV renovation needs</td>
<td>2,422</td>
</tr>
<tr>
<td>For university-wide critical maintenance costs at senior colleges</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to mechanical and infrastructure needs</td>
<td>40,000</td>
</tr>
<tr>
<td>Total</td>
<td>284,222</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2010:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) ...

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>9,400</td>
</tr>
<tr>
<td>#</td>
<td>College</td>
</tr>
<tr>
<td>----</td>
<td>----------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Brooklyn College</td>
</tr>
<tr>
<td>2</td>
<td>City College</td>
</tr>
<tr>
<td>3</td>
<td>Graduate School and University Center</td>
</tr>
<tr>
<td>4</td>
<td>Hunter College</td>
</tr>
<tr>
<td>5</td>
<td>John Jay College of Criminal Justice</td>
</tr>
<tr>
<td>6</td>
<td>Lehman College</td>
</tr>
<tr>
<td>7</td>
<td>Medgar Evers College</td>
</tr>
<tr>
<td>8</td>
<td>New York City College of Technology</td>
</tr>
<tr>
<td>9</td>
<td>Queens College</td>
</tr>
<tr>
<td>10</td>
<td>College of Staten Island</td>
</tr>
<tr>
<td>11</td>
<td>York College</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
</tr>
<tr>
<td>13</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
</tr>
<tr>
<td>16</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - RE宜PROPRIATIONS  2012-13

1 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ............  5,000
2 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs .........................  8,600
3 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ..............  1,700
4 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs .......................  1,700
5 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs .............  2,000
6 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .......................  20,000
7 --------------
8 Total ..................................  284,222
9 =---------------

By chapter 53, section 1, of the laws of 2009:  
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950) ...

284,222,000 ..................................... (re. $263,222,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities .......... 2,705</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities .......... 3,661</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities .......... 27,407</td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>Project Description</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>-------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>condition surveys for health and safety</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>condition surveys for preservation of facilities needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>colleges attributable to ADA needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>colleges attributable to certificate of</td>
<td></td>
</tr>
<tr>
<td>occupancy/public assembly needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>colleges attributable to energy</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>colleges attributable to science and technology equipment needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>colleges attributable to educational technology initiative needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>colleges attributable to science lab upgrade needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>colleges attributable to bathroom facilities upgrade needs</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1 For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to asbestos  
abatement needs .......................... 1,700  
2 For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to athletic  
facilities upgrade needs ................. 2,000  
3 For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to mechanical and  
infrastructure needs ..................... 20,000  
---------------  
4 Total .................................. 284,222  

By chapter 53, section 1, of the laws of 2008:  
Advances for alterations and improvements to various facilities for  
capital critical maintenance, including but not limited to capital  
design, construction, acquisition, reconstruction, rehabilitation,  
and equipment; for health and safety, preservation of facilities,  
program improvement or program change, environmental protection,  
energy conservation, accreditation, facilities for the physically  
disabled, preventative maintenance and related projects, including  
costs incurred prior to April 1, 2008, and subject to a plan devel-  
oped and submitted annually by the city university of New York and  
approved by the director of the budget, and which may include, but  
not be limited to, projects in the following schedule (30010850) ...

284,222,000 ..................................... (re. $238,802,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,746</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,811</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>23,466</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>300</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,176</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,873</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>15,941</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,800</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

<table>
<thead>
<tr>
<th>College</th>
<th>Facilities/Needs Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>21,117</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>18,125</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>15,223</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>33,154</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>40,001</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>1,989</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>8,000</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>18,787</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>9,504</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>1,879</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ...................... 1,879
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovations needs .................... 1,450
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ........... 20,000

Total ..................................... 284,222

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30060850) ... 1,311,732,000 .................... (re. $889,605,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>17 Lexington Ave. Building</td>
<td></td>
</tr>
<tr>
<td>Renovation/Field Building</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>40,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>West Quad Building</td>
<td>22,782</td>
</tr>
<tr>
<td>Roosevelt Hall Science</td>
<td></td>
</tr>
<tr>
<td>Facility</td>
<td>52,000</td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td>29,000</td>
</tr>
<tr>
<td>Fire Alarm and Security</td>
<td>9,834</td>
</tr>
<tr>
<td>Project</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>New Science Facility</td>
<td>70,334</td>
</tr>
<tr>
<td>Marshak Building Interior</td>
<td>10,000</td>
</tr>
<tr>
<td>School of Architecture</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>10,000</td>
</tr>
<tr>
<td>Central Plant Expansion and Distribution</td>
<td>37,727</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>School of Social Work</td>
<td>84,318</td>
</tr>
<tr>
<td>New Science Lab Building,</td>
<td></td>
</tr>
<tr>
<td>Phase I</td>
<td>74,682</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1  John Jay College of Criminal Justice
2  John Jay College Building
3  Expansion .......................... 125,000
4  CUNY School of Law
5  New Facility ........................ 50,000
6  Lehman College
7  New Science Facility,
8  Phase II ............................. 20,000
9  Swing Space for New Science
10  Facility .............................. 20,000
11  Media Production Center & Virtual
12  Small Business Assistance Center .. 2,217
13  New York City College of Technology
14  Academic Building I ............... 100,000
15  Educational Technology Initiative ... 250
16  Queens College
17  Louis Armstrong Center ............ 5,000
18  Tennis Courts ........................ 1,500
19  College of Staten Island
20  Center for Computational
21  Science .............................. 6,500
22  Sports and Recreation Center
23  Upgrades ............................. 1,000
24  Campus-wide Site Security & Lighting,
25  Phase II .............................. 12,988
26  York College
27  Student Services Center/Classroom
28  Building ............................ 5,000
29  University-wide
30  CUNY ERP (CUNY FIRST) .......... 142,000
31  Advanced Science Research Center,
32  Phase I, and CCNY New Science
33  Facility ............................... 207,878
34  Project Administration ............. 61,722
35  Operational Changes ............... 110,000
36  -------------------------------
37  Total .............................. 1,311,732
38  =------------------------------
39
40  By chapter 53, section 1, of the laws of 2007:
41  An advance for alterations and improvements to various facilities
42  including services and expenses, capital design, construction,
43  acquisition, reconstruction, rehabilitation and equipment; including
44  but not limited to health and safety, preservation of facilities,
45  new facilities, program improvement or program change, environmental
46  protection, energy conservation, accreditation, facilities for the
47  physically disabled, preventive maintenance and related projects,
48  including costs incurred prior to April 1, 2007, and subject to a
49  plan to be developed and submitted annually by the city university
50  of New York and approved by the state director of the budget, and
51  which may include, but not be limited to, projects in the following
52  schedule (30670750)  225,000,000 ............. (re. $183,030,000)
53  Project Schedule
54  AMOUNT
55  -------------------------------
56  (thousands of dollars)
57  For the City College Marshak Building,
58  provided however that subdivision (b) of
59  section 6281 of the education law, as
amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author-
ity and/or the city university construction fund, as the letting agency,
unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargain-
ing agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilit-
ation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justi-

competitive bidding laws .......................... 30,000

For the City College Science Facility,
provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author-
ity and/or the city university construction fund, as the letting agency,
unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargain-
ing agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilit-
ation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justi-

competitive bidding laws .......................... 55,300

For the Advanced Science Research Center at City College .............................. 14,500

For Central Utilities Plan Expansion at Lehman College ................................. 11,100
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1. For the Voorhees Building facade at New York City College of Technology ..................... 14,100
2. For structural repairs at the Pearl Street Building at New York City College of Technology ......................................... 5,000
3. For expansion of the Central Plant at City College ........................................ 30,000
4. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................ 20,000
5. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ........................................ 30,000
6. For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ........................................ 15,000

--------------
Total .......................................... 225,000

By chapter 53, section 1, of the laws of 2006: An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2006, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670650) ... 26,231,000 ............... (re. $11,490,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building,
the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ................................ 11,231

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ..................... 15,000
-----
Total ......................... 26,231
-----

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
section 1, of the laws of 2007:
An additional advance for alterations and improvements to various
facilities including services and expenses, service contracts, memo-
randum of understanding, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environmental protection, energy conser-
vation, accreditation, facilities for the physically disabled and
related projects including costs incurred prior to April 1, 2006
subject to an annual plan developed by the city university of New
York which shall include projects in the following schedule
(30670650) ... 235,500,000 ...................... (re. $178,371,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>School of Architecture (SAUDLA)</td>
<td>8,000</td>
</tr>
<tr>
<td>Marshak Building</td>
<td>13,800</td>
</tr>
<tr>
<td>Science Facility</td>
<td>57,700</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>2M Building</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrades, Renovations, Equipment -</td>
<td>4,000</td>
</tr>
<tr>
<td>Various</td>
<td></td>
</tr>
<tr>
<td>CUNY Law</td>
<td></td>
</tr>
<tr>
<td>Law Building Renovation, Phase I</td>
<td>500</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Roosevelt House Renovation</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Lab Building</td>
<td>10,000</td>
</tr>
<tr>
<td>John Jay</td>
<td></td>
</tr>
<tr>
<td>Building Expansion</td>
<td>15,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Consolidated Computer Center Phase II</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Facility Phase II</td>
<td>10,000</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Science Upgrades Phase II</td>
<td>6,000</td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>School of Journalism</td>
<td></td>
</tr>
<tr>
<td>School of Journalism</td>
<td>10,000</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Student Services Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Campus-wide Site Improvements</td>
<td>7,000</td>
</tr>
</tbody>
</table>
An advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget.

University-wide

For health and safety projects

Total

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ... 69,000,000 ............... (re. $14,720,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall</td>
<td>2,500</td>
</tr>
<tr>
<td>For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science</td>
<td></td>
</tr>
</tbody>
</table>
facility and the new science
research center at City
College, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ..................... 10,000
For matching grants for
Governors Island ............... 15,000
For university-wide critical
maintenance or capital
improvement costs at senior
and community colleges includ-
ing but not limited to: costs
attributable to the findings
of condition surveys for
health and safety; preserva-
tion of facilities and access
for the physically disabled;
code compliance; emergencies;
asbestos removal; energy
conservation; fire alarms,
sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campus-wide
and systemwide needs, provided
however that subdivision (b)
of section 6281 of the educa-
tion law, as amended by chap-
ter 1081 of the laws of 1969,
shall apply to the dormitory
authority and/or the city
university construction fund,
as the letting agency, unless,
in its discretion, it deter-
mines to utilize a project
labor agreement for all work
performed in the renovation of
the Marshak science building,
the city college science
facility and the new science
research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..................... 41,500

--------------

Total ......................... 69,000

==============

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006: An additional advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30580550) ... 153,097,000 ... (re. $123,133,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>----------</td>
</tr>
<tr>
<td>New York City Technical College</td>
<td></td>
</tr>
<tr>
<td>Academic Building 1</td>
<td>50,000</td>
</tr>
<tr>
<td>Additional Academic Building and</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Staten Island College</td>
<td></td>
</tr>
<tr>
<td>Lighting for pedestrian</td>
<td></td>
</tr>
<tr>
<td>walkways</td>
<td>297</td>
</tr>
<tr>
<td>Additional Parking Space at lots</td>
<td></td>
</tr>
<tr>
<td>2 and 3</td>
<td>678</td>
</tr>
<tr>
<td>Refurbishing of Study</td>
<td></td>
</tr>
<tr>
<td>Alcoves</td>
<td>198</td>
</tr>
<tr>
<td>Site Lighting Improvements</td>
<td>223</td>
</tr>
<tr>
<td>Renovation Building 3M</td>
<td>3,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Brooklyn College
2 Equipment costs of the Environ-
mental Analysis Core Ctr ........ 421
3 University Wide
4 For Network Infrastructure
5 Improvements .................... 25,280
6 An advance for alterations and
7 improvements to various
8 facilities including
9 services and expenses, capi-
10 tal design, construction,
11 acquisition, reconstruction,
12 rehabilitation and equip-
13 ment; including but not
14 limited to, health and safe-
15 ty, preservation of facili-
16 ties, new facilities,
17 program improvement or
18 program change, environ-
19 mental protection, energy
20 conservation, accreditation,
21 facilities for the phys-
22 ically disabled, preventive
23 maintenance and related
24 projects, to be developed by
25 the city university of New
26 York in consultation with
27 the senate majority leader
28 and approved by the director
29 of budget .......................... 72,000
30 -------------------
31 Total ....................... 153,097
32 ===========
33
34 By chapter 53, section 1, of the laws of 2004, as amended by chapter
35 162, section 2, of the laws of 2005:
36 An advance for alterations and improvements to various facilities
37 including services and expenses, capital design, construction,
38 acquisition, reconstruction, rehabilitation and equipment; for
39 health and safety, preservation of facilities, new facilities,
40 program improvement or program change, environmental protection,
41 energy conservation, accreditation, facilities for the physically
42 disabled, and related projects, including costs incurred prior to
43 April 1, 2004, and which may include, but not be limited to,
44 projects in the following schedule (30030450) ......................
45 1,095,000,000 ........................ (re. $406,784,000)
46
47 Project Schedule
48
49 AMOUNT
50 -------------------------------------------- (thousands of dollars)
51
52 Brooklyn College ................... 23,600
53 -West Quad Building
54 City College ....................... 108,000
55 -Science Facility, provided
56 however that subdivision
57 (b) of section 6281 of the
58 education law, as amended
59 by chapter 1081 of the
laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws.

- School of Architecture (Phase I) 95,000
- Hunter College ....................... 95,000
- Science Lab Building (Phase I)
- Roosevelt House Rehabilitation
- Visual and Performing Arts Complex
- John Jay College .................... 130,000
- Academic Facility (Phase II) 60,000
- Lehman College ...................... 60,000
- Science Facility
- New York City College of Technology ............... 86,000
- Academic Complex I
- Queens College ..................... 30,000
- Science Upgrades (Phase I), including $15 million in bond proceeds issued pursuant to a capital
appropriation for Queens College in chapter 53 of the laws of 1998

Universitywide—for a science research center, excluding furniture and equipment which shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws.

-For science laboratory upgrades......................... 7,000
-For condition survey-related health and safety projects ......................... 75,000

176,000
### CITY UNIVERSITY OF NEW YORK
(APROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>-For condition survey- related preservation of facilities projects</td>
<td>60,000</td>
</tr>
<tr>
<td>-For condition survey- related projects related to the americans with dis-abilities act</td>
<td>13,000</td>
</tr>
<tr>
<td>-For asbestos abatement</td>
<td>7,000</td>
</tr>
<tr>
<td>-For capital staff</td>
<td>41,400</td>
</tr>
<tr>
<td>-Network infrastructure and telecommunications</td>
<td>40,000</td>
</tr>
<tr>
<td>-For universitywide critical maintenance or capital improvement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide and systemwide needs, including Governors Island</td>
<td>143,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,095,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 2, of the laws of 1990:

- Advance for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs, health and safety, preservation of facilities, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, related projects, including the payment of liabilities incurred prior to April 1, 1990 (306090C1) ... ..... 27,600,000 ........................ (re. $4,037,000)

NEW FACILITIES (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- New Facilities Purpose

By chapter 53, section 1, of the laws of 1998:

- Additional funds for an advance for a new Phase II facility for John Jay College (30679807) ... 347,300,000 ............ (re. $18,740,000)
By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 ......................... (re. $2,750,000)

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 ......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301198C1) ............... 4,840,000 ......................... (re. $331,000)
State financial assistance for alterations and improvements to the Main Theatre at LaGuardia Community College (301198C1) ............ 160,000 ......................... (re. $160,000)

By chapter 54, section 1, of the laws of 2011:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2011 subject to
an annual plan developed by the city university and approved by the
state director of the budget which shall include projects in the
following schedule (30CC1150) ... 31,239,000 ..... (re. $31,239,000)

Project Schedule

<table>
<thead>
<tr>
<th>Estimated Total State</th>
<th>Estimated 50 Percent Total &amp; Local Share</th>
<th>State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades and Equipment</td>
<td>3,400</td>
<td>1,700</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide Roofing, Ph. I</td>
<td>4,068</td>
<td>2,034</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades and Sciences Bldg- Infrastructure</td>
<td>5,150</td>
<td>2,575</td>
</tr>
<tr>
<td>T2 Building Upgrades</td>
<td>7,200</td>
<td>3,600</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Facade, Ph. I</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Center 3 Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Campus Improvements</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Kitchen/Dining Hall Renovation</td>
<td>8,660</td>
<td>4,330</td>
</tr>
<tr>
<td>Upgrade Campus-wide Electrical System, Ph. II</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Total</td>
<td>62,478</td>
<td>31,239</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2010:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including services and expenses, capital
design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the
city university and approved by the state director of the budget which shall include projects in the
following schedule (30CC1050) ... 34,563,000 ..... (re. $34,563,000)

Project Schedule

<table>
<thead>
<tr>
<th>Estimated Total State</th>
<th>Estimated 50 Percent Total &amp; Local Share</th>
<th>State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Plant Upgrades, 199 Chambers Street</td>
<td>14,000</td>
<td>7,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1 Bronx Community College
   2 Campus-wide Utility Upgrades,
      Ph. I ..................... 18,626         9,313
   3 Kingsborough Community College
   4 Mechanical and Infrastructure
   5 Improvements ............... 4,000          2,000
   6 LaGuardia Community College
   7 Conference Facility Space .. 2,000          1,000
   8 Center 3 Office Space and
      Elevators ................. 2,500          1,250
   9 Facility Upgrades .......... 10,000         5,000
   10 Queensborough Community College
   11 Upgrade Campus-wide Electrical
      System, Ph. I ............ 18,000          9,000
   12 Total .......................... 69,126        34,563

By chapter 53, section 1, of the laws of 2008, as amended by chapter
496, section 1, of the laws of 2008:
Advances for alterations and improvements to various facilities for
capital critical maintenance and strategic initiatives, including
but not limited to capital design, construction, acquisition, recon-
struction, rehabilitation, and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2008, and subject to a plan developed and submitted annual-
ly by the city university of New York and approved by the director
of the budget, and which may include, but not be limited to,
projects in the following schedule (30090850) ......................
206,908,000 ..................................... (re. $182,485,000)

Project Schedule

<table>
<thead>
<tr>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
</tr>
<tr>
<td>Fiterman Hall ............ 102,200 51,100</td>
</tr>
<tr>
<td>Bronx Community College</td>
</tr>
<tr>
<td>North Instructional Building ... 24,762 12,381</td>
</tr>
<tr>
<td>Backflow Prevention Devices .... 3,400 1,700</td>
</tr>
<tr>
<td>Campus-wide Roof Replacement .... 1,932 966</td>
</tr>
<tr>
<td>Hostos Community College</td>
</tr>
<tr>
<td>500 Grand Concourse ............. 18,446 9,223</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
</tr>
<tr>
<td>Laboratories and Mechanical</td>
</tr>
<tr>
<td>Infrastructure Upgrade Phase I .... 5,000 2,500</td>
</tr>
<tr>
<td>Medgar Evers College</td>
</tr>
<tr>
<td>Academic Building I ............ 68,346 34,173</td>
</tr>
<tr>
<td>Carroll Street Building .......... 12,000 6,000</td>
</tr>
<tr>
<td>University-wide</td>
</tr>
<tr>
<td>CUNY ERP (CUNY FIRST) .......... 27,600 13,800</td>
</tr>
<tr>
<td>Project Administration ........... 15,430 7,715</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1. For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs .......... 35,000 17,500
2. For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs . 35,000 17,500
3. For university-wide critical maintenance or capital improvement costs at community colleges attributable to ADA needs ........ 15,000 7,500
4. For university-wide critical maintenance or capital improvement costs at community colleges attributable to certificate of occupancy/public assembly needs .. 18,000 9,000
5. For university-wide critical maintenance or capital improvement costs at community colleges attributable to energy conservation needs ............... 18,000 9,000
6. For university-wide critical maintenance or capital improvement costs at community colleges attributable to science lab upgrade needs ..................... 7,200 3,600
7. For university-wide critical maintenance or capital improvement costs at community colleges attributable to educational technology initiative needs ....... 4,000 2,000
8. For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs ............ 2,500 1,250

Total ........................................ 413,816 206,908

By chapter 53, section 1, of the laws of 2007: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000 ..... (re. $26,710,000)
### Project Schedule 2012-13

<table>
<thead>
<tr>
<th>Project Location</th>
<th>Estimated Total State (thousands of dollars)</th>
<th>Estimated 50 Percent Local Share (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall Replacement</td>
<td>40,000</td>
<td>20,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical Systems Upgrades</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>22,000</td>
<td>11,000</td>
</tr>
<tr>
<td>For University-wide critical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>maintenance or capital improvement costs at community</td>
<td></td>
<td></td>
</tr>
<tr>
<td>colleges attributable to the findings of condition surveys</td>
<td></td>
<td></td>
</tr>
<tr>
<td>for health and safety</td>
<td></td>
<td></td>
</tr>
<tr>
<td>needs</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>For university-wide critical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>maintenance or capital improvement costs at community</td>
<td></td>
<td></td>
</tr>
<tr>
<td>colleges attributable to the findings of condition surveys</td>
<td></td>
<td></td>
</tr>
<tr>
<td>for preservation of facilities needs</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>For university-wide critical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>maintenance or capital improvement costs at community</td>
<td></td>
<td></td>
</tr>
<tr>
<td>colleges to correct deficiencies in the mechanical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>electrical and plumbing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>infrastructure</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>81,600</td>
<td>40,800</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) .................. 8,769,000 ........................ (re. $8,769,000)
By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 ......................... (re. $61,507,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total</th>
<th>Estimated 50%</th>
<th>Total State &amp; Local Share</th>
<th>State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fitterman Hall Replacement</td>
<td>15,000</td>
<td>7,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td>14,000</td>
<td>7,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kings Borough Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td>218</td>
<td>109</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation of former auditorium T2</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>building as learning resource</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T4</td>
<td>942</td>
<td>471</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations of Center 3</td>
<td>14,000</td>
<td>7,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Acquisition and Renovation of an Additional Educational</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td>55,000</td>
<td>27,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medgar Evers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic I</td>
<td>8,000</td>
<td>4,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation of Science Building</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>133,160</td>
<td>66,580</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005:
An advance for state financial assistance to community colleges for the replacement of Fitterman Hall at the Borough of Manhattan Community College including costs incurred prior to April 1, 2005, and subject to a plan developed and submitted annually by the city university and approved by the state director of the budget. Notwithstanding subdivision (b) of section 6281 of the education
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

law, as amended by chapter 1081 of the laws of 1969, the dormitory authority and/or the city university construction fund, as the letting agency, may, in its discretion, award one contract for all the work to be performed in the acquisition, construction, reconstruction, rehabilitation or improvement of Fiterman Hall without separate and independent bidding or letting or subdivision of work to be performed (30570550) ... 20,000,000 ........ (re. $20,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) ...................... 105,849,000 .................. (re. $73,496,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED STATE SHARE</th>
<th>ESTIMATED 50 PERCENT LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Holocaust Resource Center</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Instruction Building Planning</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Design Costs</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>Upgrade Campus Wide Electric</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>System</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade Campus Wide Drainage</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Additional Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Fire Alarm Rehab</td>
<td>6,256</td>
<td>3,128</td>
</tr>
<tr>
<td>Gymnasium</td>
<td>6,060</td>
<td>3,030</td>
</tr>
<tr>
<td>Marine/Academic Center</td>
<td>5,050</td>
<td>2,525</td>
</tr>
<tr>
<td>Primary Arts Center</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>475 Grand Concourse Renovation</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>Site Acquisition</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Renovations, Phase II</td>
<td>5,346</td>
<td>2,673</td>
</tr>
<tr>
<td>Department of Humanities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>17,012</td>
<td>8,506</td>
</tr>
<tr>
<td>Department of Computer Information</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Fields</td>
<td>1,960</td>
<td>980</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Instructional Building</td>
<td>60,962</td>
<td>30,481</td>
</tr>
<tr>
<td>Mechanical Systems &amp; Infrastructure Upgrade Phase 1</td>
<td>4,074</td>
<td>2,037</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1 Borough Manhattan Community College
2 Training Program for Emergency ... 21,400 10,700
3 First Response ................................. 21,400 10,700
4 North campus building ....................... 2,000 1,000
5 Chambers Street Renovation Phase II ................................. 5,506 2,753
6 Universitywide
7 For condition assessment: Health and Safety ................................. 9,762 4,881
8 For condition assessment:
9 Facilities Preservation ...................... 3,994 1,997
10 For condition assessment: ADA .................. 3,820 1,910
11 For construction, acquisition,
12 renovation or rehabilitation of
13 facilities including equipment and
14 other necessary incidental costs
15 related to the CUNY Incubator
16 Network ........................................ 15,000 7,500
17 ------- -------
18 Total ........................................ 211,698 105,849
19 ------- -------

By chapter 53, section 1, of the laws of 2003:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ...........

50,000,000 ....................................... (re. $15,523,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Building I</td>
<td>19,400</td>
</tr>
<tr>
<td>University-wide</td>
<td>30,600</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

cooling system requirements;
and other similar campus-wide
and system-wide needs

Total .................................. 50,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ...... (re. $59,045,000)

Project Schedule AMOUNT
(thousands of dollars)

For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys .......... 1,500
For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement ........... 1,000
For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys ...... 2,000
For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys .............. 1,000
For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative ... 2,000
For payment of up to one-half of the total capital costs for community colleges for energy conservation .................. 1,000
For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative ........................ 1,500

An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198c1) .................. 99,700

Total ........................................ 109,700

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 2, of the laws of 1994:

An advance for payment of one-half of the total capital costs for community colleges for preservation of facilities (30839403) ...........

6,909,000 ........................................ (re. $6,909,000)
For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>320,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>320,000,000</td>
</tr>
</tbody>
</table>

Maintenance and Improvement of Existing Facilities (CCP) | 320,000,000 |

For the preparation and review of plans, specifications, studies, plant
evaluations, inspections, appraisals and surveys, and legal claims relating to
existing or proposed facilities of the department of correctional services, and
payment of personal service and non-personal service, including fringe benef-
fits, related to the administration and security of capital projects provided by
the department of correctional services for new and reappropriated projects
(10501250) | 15,000,000 |

Alterations and improvements, including related departmental administrative costs,
for environmental protection or improvements including liabilities incurred prior
to April 1, 2012 (10061206) | 24,000,000 |

Alterations and improvements, including related departmental administrative costs,
for health and safety including liabilities incurred prior to April 1, 2012 (10011201) | 36,000,000 |

Alterations and improvements, including related departmental administrative costs,
for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) | 174,000,000 |
### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS 2012-13

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203)</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Program Improvement or Program Change Purpose Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208)</td>
<td>56,000,000</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2011:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10501150) ... 15,000,000 ............... (re. $14,154,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) ... 24,000,000 ....................................... (re. $23,956,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2010 (10061006) ......... 24,000,000 ....................................... (re. $14,526,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2008 (10060806) ........... 25,000,000 .......................................... (re. $971,000)

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) ............. 2,000,000 ........................................... (re. $550,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) ......................... 16,000,000 ........................................... (re. $16,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred
### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13**

<table>
<thead>
<tr>
<th>Prior to April 1, 2010 (10011001)</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>16,000,000</td>
<td></td>
<td>(re. $12,842,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2009:
- Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) ............... 16,000,000 ........................................ (re. $4,628,000)

By chapter 50, section 1, of the laws of 2008:
- Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) .................................. 10,000,000 .......................................... (re. $391,000)

By chapter 50, section 1, of the laws of 2007:
- Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) .................................. 20,000,000 ........................................ (re. $1,832,000)

By chapter 50, section 1, of the laws of 2005:
- Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) .................................. 30,000,000 ........................................ (re. $276,000)

**Capital Projects Funds - Other**

**Correctional Facilities Capital Improvement Fund**

**Medical Facilities Purpose**

By chapter 54, section 1, of the laws of 2000:
- For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of medical facilities, departmental administrative costs including liabilities incurred prior to April 1, 2000 (10M200MC) ... 15,000,000 ......................... (re. $1,248,000)

**Capital Projects Funds - Other**

**Correctional Facilities Capital Improvement Fund**

**Preservation of Facilities Purpose**

By chapter 54, section 1, of the laws of 2011:
- Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) ............... 174,000,000 ........................................ (re. $173,564,000)

By chapter 50, section 1, of the laws of 2010:
- Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) ............... 174,000,000 ........................................ (re. $147,788,000)

- Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2010 (10M31003) ... 15,000,000 ................ (re. $10,332,000)
By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) ................. 165,000,000 ...................................... (re. $44,674,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009 (10M30903) ... 15,000,000 ....................... (re. $4,872,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) ................. 170,000,000 ...................................... (re. $27,857,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) ... 15,000,000 ....................... (re. $8,159,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) ................. 147,000,000 ...................................... (re. $21,694,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) ................. 137,000,000 ...................................... (re. $11,903,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) ................. 95,000,000 ........................................ (re. $2,912,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2004 (10030403) ................. 95,000,000 ........................................ (re. $3,275,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) ... 76,000,000 ........................................ (re. $76,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) ................. 76,000,000 ........................................ (re. $58,248,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental adminis-
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) ............. 90,000,000 ........................................ (re. $35,206,000)

4  By chapter 50, section 1, of the laws of 2008:

5    Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) ............. 85,000,000 ....................................... (re. $15,094,000)

9  By chapter 50, section 1, of the laws of 2007:

12    Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) ............. 87,000,000 ........................................ (re. $7,265,000)

15  By chapter 50, section 1, of the laws of 2006:

18    Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) ............. 44,000,000 ........................................ (re. $1,990,000)

21  By chapter 50, section 1, of the laws of 2005:

24    Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2005 (10080508) ............. 40,000,000 .......................................... (re. $482,000)

27  By chapter 50, section 1, of the laws of 2004:

30    Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2004 (10080408) ............. 40,000,000 .................................................. (re. $316,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>17,400,000</td>
<td>138,466,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,400,000</td>
<td>138,466,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) .................................................. 3,400,000

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) ........ 3,400,000

LIBRARY CONSTRUCTION (CCP) ........................................... 14,000,000

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11011208) .................. 14,000,000
EDUCATION DEPARTMENT
CAPITAL PROJECTS – REAPPROPRIATIONS 2012-13

ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) ...................... 20,400,000 ....................................... (re. $20,400,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) ... 3,400,000 ........................................... (re. $3,400,000)

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) ... 6,800,000 ........................................... (re. $6,193,000)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) ... 2,000,000 ........................................... (re. $1,499,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) ... 1,000,000 ........................................... (re. $442,000)

By chapter 53, section 1, of the laws of 2007:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010703) ... 4,900,000 ........................................... (re. $319,000)

By chapter 53, section 1, of the laws of 2006:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) ... 2,400,000 ........................................... (re. $72,000)
CULTURAL EDUCATION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural education center (11010801) ... 2,250,000 ........... (re. $962,000)
For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) .... 2,500,000 ......................................... (re. $1,770,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) ........ 1,000,000 ............................................ (re. $45,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62, section 3, of the laws of 2005:
For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources (11030203) ... 5,000,000 .......................... (re. $4,491,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) .............................. 15,000,000 .......................... (re. $13,797,000)
For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) ............ 4,325,000 ............................................ (re. $3,480,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 53, section 1, of the laws of 2007:
Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

education trust and the cultural education department and approved
by the division of the budget (11010707) .......................... 60,000,000 ................................. (re. $60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For partial roof replacement of the education building and education
building addition to keep facilities in a safe operating condition
subject to a plan developed by the education department and approved
by the director of the budget (11030603) ........................... 1,700,000 ................................. (re. $280,000)

LIBRARY CONSTRUCTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition, construction,
renovation or rehabilitation, including leasehold improvements, of
buildings of public libraries and library systems chartered by the
regents of the state of New York or established by an act of the
legislature, subject to distribution provisions in subdivision 4 of
section 273-a of the education law on and upon approval by the
commissioner (11011108) ... 14,000,000 ........... (re. $14,000,000)

By chapter 53, section 1, of the laws of 2010:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition, construction,
renovation or rehabilitation, including leasehold improvements, of
buildings of public libraries and library systems chartered by the
regents of the state of New York or established by an act of the
legislature, subject to distribution provisions in subdivision 4 of
section 273-a of the education law on and upon approval by the
commissioner (11011008) ... 14,000,000 ............ (re. $1,470,000)

By chapter 53, section 1, of the laws of 2009:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition, construction,
renovation or rehabilitation, including leasehold improvements, of
buildings of public libraries and library systems chartered by the
regents of the state of New York or established by an act of the
legislature, subject to distribution provisions in subdivision 4 of
section 273-a of the education law on and upon approval by the
commissioner (11010908) ... 14,000,000 .............. (re. $787,000)

By chapter 53, section 1, of the laws of 2008:
An advance for total approved project costs pursuant to section 273-a
of the education law, for approved projects, excluding feasibility
studies, plans or similar activities, for the acquisition,
construction, renovation or rehabilitation, including leasehold


improvements, of buildings of public libraries and library systems
chartered by the regents of the state of New York or established by
an act of the legislature, subject to distribution provisions in
subdivision 4 of section 273-a of the education law on and upon
approval by the commissioner (11080808) ............................ 14,000,000 ........................................... (re. $38,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities
at the School for the Blind in a safe operating condition subject to
a plan developed by the education department and approved by the
director of the budget (11030901) ... 800,000 ....... (re. $800,000)

By chapter 53, section 1, of the laws of 2008:
For security and fire alarm system upgrades, physical plant improve-
ments to infrastructure around Severne Hall, backflow prevention
devices, and roof replacement on Knight Hall and Hamilton Hall
(11050801) ... 2,330,000 .......................... (re. $1,205,000)

By chapter 53, section 1, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operat-
ing condition subject to a plan developed by the education depart-
ment and approved by the director of the budget (11030501) ......... 3,000,000 ............................................ (re. $31,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For dormitory environmental controls and the replacement of paver
stones, manhole covers and catch basins (11040801) ................. 650,000 ............................................. (re. $203,000)

By chapter 53, section 1, of the laws of 2006:
For dormitory renovation to keep facilities in a safe operating condi-
tion subject to a plan developed by the education department and
approved by the director of the budget (11040601) ................. 7,500,000 ............................................. (re. $5,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For minor rehabilitation projects to keep facilities in a safe operat-
ing condition subject to a plan developed by the education depart-
ment and approved by the director of the budget (11050403) ...........
2,500,000 ............................................. (re. $42,000)
By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) .................. 4,000,000 ......................................... (re. $2,700,000)

By chapter 53, section 1, of the laws of 2003:
For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) ........................... 500,000 .................................................. (re. $14,000)

By chapter 53, section 1, of the laws of 2004:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) .................. 4,500,000 .................................................. (re. $13,000)
For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) ........................... 1,300,000 .................................................. (re. $8,000)
56

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 14,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ......................... 14,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .... 14,000,000

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1206) ....................... 14,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>434,143,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>175,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>609,143,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ..................................... 1,300,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1250) ........ 300,000

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS1250) ... 1,000,000

ENVIRONMENT AND RECREATION (CCP) .......................... 134,000,000

Capital Projects Funds - Other
Environmental Protection Fund
Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC12ER) ....................... 270,000
Municipal waste reduction or recycling projects (09MR12ER) ............... 6,245,000
Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) .......... 1,000,000
Pesticides program (09PD12ER) .................. 1,150,000
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) .............. 175,000
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP12ER) ............................... 2,100,000
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects (09WR12ER) ............ 11,500,000
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP12ER) .......................... 13,000,000
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2012-13

with disabilities; access to the State
Forest Preserve; State reforestation,
Wildlife Management areas and conservation
easement lands; recreational trail con-
struction and maintenance; Catskill and
Adirondack campground improvements to
public access and sanitation facilities;
environmental education; conservation edu-
cation facility improvements; archeo-
logical, historic, cultural and natural
resource surveys, forest health surveys,
interpretation, and inventories; Forest
Preserve and state forest unit management
planning; conservation easement public
recreation planning; habitat restoration
and enhancement; state fish hatchery
improvements; water access facilities and
safety improvements; public beach facility
development and improvement; public access
improvements at day use areas; state
historic site exterior restoration; and
cabin area and camping facility develop-
ment, restoration and reconstruction; and
(iii) $500,000 for Belleayre Mountain ski
center projects (09ST12ER) .............. 16,000,000

Notwithstanding subdivision 7 of section
92-s of the state finance law or any other
law to the contrary, for services and
expenses of the Hudson River Park Trust
for projects related to the development of
the Hudson River Park consistent with
provisions of chapter 592 of the laws of
1998; provided, however, such funds shall
not be available for suballocation to any
public benefit corporation or public
authority with the exception of the Hudson
River Park Trust and shall be available
solely for the liabilities incurred by the
Hudson River Park Trust or by other state
departments or agencies on behalf of the
Hudson River Park Trust and shall be
available solely for the liabilities
incurred by the Hudson River Park Trust or
by other state departments or agencies on
behalf of the Hudson River Park Trust on
or after April 1, 1999. Provided further
that, the comptroller is hereby authorized
and directed to release monies to the
Hudson River Park Trust in amounts set
forth in a schedule approved by the
director of the budget (09HR12ER) ....... 3,000,000

Notwithstanding any law to the contrary, for
zoos, botanical gardens and aquaria
program (09ZB12ER) ....................... 9,000,000

For services and expenses of projects and
purposes authorized by section 92-s of the
state finance law to receive funding from
the open space account in accordance with
a programmatic and financial plan to be
approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA12ER) ........................................ 17,500,000 Albany Pine Bush Preserve Commission (09AP12ER) ........................................ 2,000,000 Long Island Central Pine Barrens Planning (09LP12ER) ........................................ 1,100,000 Long Island South Shore Estuary Reserve (09SE12ER) ........................................ 900,000 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, the commissioner of agriculture and markets and the New York State Soil and Water Conservation Committee may jointly agree to set aside up to twenty-five percent of this appropriation for agricultural non-point source abatement and control projects that exhibit special regional or statewide significance and meet the project eligibility requirements established in subdivision one of section 11-b of the soil and water conservation districts law. Such projects shall not be subject to the priority water body preference set forth in subdivision three of such section (09AN12ER) ........................................ 13,000,000 Non-agricultural non-point source abatement and control projects (09NP12ER) ............. 4,000,000 Agriculture and farmland protection activities (09FP12ER) ........................................ 12,000,000 Biodiversity stewardship and research (09BD12ER) ........................................ 500,000 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE12ER) ........................................ 3,000,000 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) ........................................ 300,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Watershed Protection Alliance (09FL12ER)</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the state share of costs of</td>
<td></td>
</tr>
<tr>
<td>wastewater treatment improvement projects undertaken by municipalities</td>
<td></td>
</tr>
<tr>
<td>to upgrade municipal systems to meet stormwater, combined sewer overflow,</td>
<td></td>
</tr>
<tr>
<td>sanitary sewer overflow and wastewater treatment discharge require-</td>
<td></td>
</tr>
<tr>
<td>ments with priority given to systems that are in violation of title 8 of</td>
<td></td>
</tr>
<tr>
<td>article 17 of the environmental conservation law and aquatic habitat</td>
<td></td>
</tr>
<tr>
<td>restoration projects undertaken by municipalities and not-for-profit</td>
<td></td>
</tr>
<tr>
<td>corporations for aquatic habitat restoration projects as defined in</td>
<td></td>
</tr>
<tr>
<td>subdivision 1 of section 56-0101 of the environmental conservation law</td>
<td></td>
</tr>
<tr>
<td>(09WQ12ER)</td>
<td>2,932,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary for New York ocean and Great Lakes</td>
<td></td>
</tr>
<tr>
<td>ecosystem conservation projects, consistent with the policy articulated in</td>
<td></td>
</tr>
<tr>
<td>article 14 of the environmental conservation law (09GL12ER)</td>
<td>4,728,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the implementation of the</td>
<td></td>
</tr>
<tr>
<td>recommendations of the invasive species task force prepared pursuant to</td>
<td></td>
</tr>
<tr>
<td>chapter 324 of the laws of 2003 and for the purposes set forth in chapter</td>
<td></td>
</tr>
<tr>
<td>674 of the laws of 2007 including not less than $100,000 for Lake George,</td>
<td></td>
</tr>
<tr>
<td>provided that not less than $1,000,000 be made available for invasive</td>
<td></td>
</tr>
<tr>
<td>species eradication, and including grants related to the control and</td>
<td></td>
</tr>
<tr>
<td>management of invasive species. Such funding for grants shall be provided</td>
<td></td>
</tr>
<tr>
<td>on a competitive basis in consultation with the New York Invasive Species</td>
<td>3,400,000</td>
</tr>
<tr>
<td>Council (09IS12ER)</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for Soil and Water Conservation</td>
<td></td>
</tr>
<tr>
<td>District activities as authorized for reimbursement and funding in section</td>
<td></td>
</tr>
<tr>
<td>11-a of the soil and water conservation districts law, provided, however,</td>
<td></td>
</tr>
<tr>
<td>that the state may reimburse soil and water conservation districts up to</td>
<td></td>
</tr>
<tr>
<td>an additional thirty thousand dollars per district, above the reimbursement</td>
<td></td>
</tr>
<tr>
<td>amount specified in paragraph a of subdivision 1 of section 11-a of the</td>
<td>3,500,000</td>
</tr>
<tr>
<td>soil and water conservation districts law (09SW12ER)</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for Agricultural Waste Management</td>
<td>700,000</td>
</tr>
<tr>
<td>projects (09AW12ER)</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

1 FISH AND WILDLIFE (CCP) ........................................... 500,000

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Fish and Wildlife Purpose

5 For the purchase of capital equipment and
6 for the renovation, rehabilitation and
7 reconstruction of the department of
8 environmental conservation's fish
9 hatcheries including personal service,
10 fringe benefits and indirect costs
11 (09HE1254) ........................................... 500,000

16 LANDS AND FORESTS (CCP) ..................................... 100,000

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Lands and Forests Purpose

23 For services and expenses, including
24 personal service and fringe benefits,
25 necessary for development and implemen-
26 tation of Green Certification for state
27 forests (09GC1253) ....................... 100,000

29 NEW YORK WORKS (CCP) ..................................... 101,743,000

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Flood Control Purpose

36 For New York Works Infrastructure projects
37 to improve and enhance water management
38 infrastructure and public safety with
39 respect to flood management, including but
40 not limited to various dam safety projects
41 and the demolition of unsafe structures on
42 state-owned land; various flood protection
43 projects including the state share of
44 federal sponsored flood control projects,
45 and the maintenance of flood control
46 projects, including Western NY, Ithaca and
47 Syracuse Channel; the state share of
48 various shore protection projects, includ-
49 ing Long Island Coastal Erosion projects
50 and Coney Island/Sea Gate Beach, including
51 an advance payment by the state for the
52 local costs of various shore protection
53 projects, including personal service, non-
54 personal service, fringe benefits and
55 indirect costs and the payment of
56 liabilities incurred prior to April 1,
57 2012 (09NY1263) ....................... 101,743,000
OPERATIONS (CCP) ........................................... 25,000,000

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

For services and expenses relating to the operational services of the department of environmental conservation (09HD1251)..... 12,000,000

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1251) ..... 10,000,000

For replacement of vehicles and heavy duty construction equipment (09EQ1251) ......... 500,000

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) ........................... 1,500,000

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) ........... 1,000,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ............... 130,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Purpose

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) ............... 120,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2012-13

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) .......... 10,000,000

WATER RESOURCES (CCP) .......................... 216,500,000

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

For the state's share including personal service, non-personal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) ............... 1,000,000

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1263) ............... 5,000,000

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) .................. 500,000

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1257) ................ 35,000,000
For federal capitalization grants for the water pollution control revolving fund (09SF1257) ......................... 175,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1150) ... 500,000 ............... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) ... 600,000 ............... (re. $600,000)

By chapter 55, section 1, of the laws of 2009:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0950) ... 600,000 ............... (re. $448,000)
For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0950) ... 3,500,000 ............. (re. $3,500,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0850) ... 3,500,000 .......................... (re. $3,009,000)

By chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0750) ... 600,000 ............... (re. $215,000)
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0750) ... 2,000,000 ................. (re. $9,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0650) ... 3,000,000 ............... (re. $25,000)
AIR RESOURCES (CCP)

1. Special Revenue Funds - Other
2. Clean Air Fund
3. Mobile Source Account
4. Air Resources Purpose

By chapter 54, section 1, of the laws of 2002:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0255) ......... 3,000,000 ................................. (re. $2,033,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0155) ......... 3,000,000 ................................. (re. $5370,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0055) ......... 3,000,000 ................................. (re. $5336,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) ......... 3,000,000 ................................. (re. $212,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

1. Capital Projects Funds - Other
2. Capital Projects Fund
3. Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ........................................ 6,000,000 ......................................... (re. $3,468,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropri-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ....................... (re. $38,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

Total: 37,000,000

(re. $38,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
section 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, the
moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to paragraph one of section
56-0403 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0407 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding the provisions of any general or
special law, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9885) .........................
44,000,000 ........................................ (re. $3,121,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
section 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, the
moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to paragraph one of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding the provisions of any general or
special law, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9755) ............................
80,000,000 ....................................... (re. $20,680,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects - air quality</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>80,000</td>
</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable)
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects
including suballocation to other state departments and agencies
(09720255) ... 5,810,000 .......................... (re. $5,463,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
April one, nineteen hundred eighty-three (02878655) ... ........
15,689,000 .................. (re. $8,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... ...... 20,222,000 ........ (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... ....................... (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... ...... 15,483,930 ...... (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
The state share of the cost of municipal air quality improvement projects (00319055) ... ...... 15,230,931 .......... (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... ...... 2,588,000 .................... (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Bond Fund [- 127]
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements". The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations. No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

of approval filed with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee (09019710)
... 1,475,000,000 ........................... (re. $249,894,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA09WI) ... 1,050,000 ........................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA08WI) ... 1,050,000 ........................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA07WI) ... 1,050,000 ........................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA06WI) ... 1,050,000 ........................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA05WI) ... 1,050,000 ........................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act in
accordance with the purpose included in the following project sched-
ule (09BA04WI) ... 2,527,000 ........................... (re. $1,591,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td>Total</td>
<td>2,527</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

plan to be approved by the director of the budget, including
suballocation to other state departments and agencies, according to
the following:

Non-hazardous landfill closure projects (09LC11ER) .................
600,000 ..................................................... (re. $600,000)
Municipal waste reduction or recycling projects (09MR11ER) ...........
6,435,000 ................................................ (re. $6,435,000)
Secondary materials regional marketing assistance and energy
conservation services projects (09SM11ER) ............................
1,000,000 ................................................ (re. $1,000,000)
Pesticides program (09PD11ER) ........................................
575,000 ................................................ (re. $575,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD11ER) ..........................
200,000 .................................................... (re. $200,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute (09PP11ER) ............................................
2,000,000 ................................................ (re. $2,000,000)

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the
director of the budget, including suballocation to other state
departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $5,750,000 for waterfront
revitalization projects which are in or primarily serve areas where
demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical
deterioration, decay, neglect, or disinvestment, or where a
substantial proportion of the residential population is of low
income or is otherwise disadvantaged and is underserved with respect
to the existing recreational opportunities in the area; and provided
further this appropriation shall not be construed to restrict the
use of any additional monies for such projects, $100,000 for Hoyt
Lake; $300,000 for Buffalo Waterfront; and $225,000 for Niagara
River Greenway (09WR11ER) ......................................
11,500,000 ........................................ (re. $11,500,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,500,000 for municipal
parks projects which are in or primarily serve areas where
demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical
deterioration, decay, neglect or disinvestment or where a
substantial proportion of the residential population is of low
income or is otherwise disadvantaged and is underserved with respect
to the existing recreational opportunities in the area; $250,000 for
Olmsted Park; $125,000 for Hyde Park; $250,000 for Darwin Martin
House; and $50,000 for Graycliff Manor (09MP11ER) .....................
13,000,000 ............................................... (re. $13,000,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 56-0303 and 56-0307 of the
environmental conservation law; (ii) on state parks or state owned
lands and easements under the jurisdiction of the department of
environmental conservation or the office of parks, recreation and
historic preservation for access opportunities for people with
disabilities; access to the State Forest Preserve; State
reforestation, Wildlife Management areas and conservation easement
lands; recreational trail construction and maintenance; Catskill and
Adirondack campground improvements to public access and sanitation
facilities; environmental education; conservation education facility
improvements; archeological, historic, cultural and natural resource
surveys, forest health surveys, interpretation, and inventories;
Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST11ER) ... 16,228,000 ............................ (re. $16,157,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) ........................ 3,000,000 ................................. (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ........................ 9,000,000 ...... (re. $9,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Watershed, Braddock Bay, Catharine Valley Complex, Genesee</td>
<td>$17,500,000</td>
</tr>
<tr>
<td>and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER)</td>
<td>$17,500,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission (09AP11ER)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning (09LP11ER)</td>
<td>$1,100,000</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve (09SE11ER)</td>
<td>$900,000</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects (09AN11ER)</td>
<td>$13,000,000</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects (09NP11ER)</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Agriculture and farmland protection activities (09FP11ER)</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research (09BD11ER)</td>
<td>$500,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE11ER)</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER)</td>
<td>$300,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL11ER)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER)</td>
<td>$2,932,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER)</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>
Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) $3,800,000 ............................................. (re. $3,721,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW11ER) ... 3,000,000 .................... (re. $3,000,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW11ER) ... 430,000 ........ (re. $430,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC10ER) ................... 600,000 ............................................. (re. $600,000)

Municipal waste reduction or recycling projects (09MR10ER) .......... 6,639,000 ............................................. (re. $6,639,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) .......................... 1,000,000 ............................................. (re. $1,000,000)

Pesticides program (09PD10ER) ... 575,000 ........ (re. $575,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD10ER) ........................ 200,000 ............................................. (re. $200,000)

Notwithstanding any law to the contrary, for the pollution prevention institute; including $600,000 for the Green Initiative Institute (09PP10ER) ... 2,000,000 .................... (re. $2,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $225,000 for Olmstead Park, $125,000 for Hyde Park, $225,000 for Darwin Martin House and $125,000 for Graycliff Manor (09MP10ER) ... 13,432,000 ........... (re. $13,432,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) ...

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) ......................... 3,000,000 ........................................ (re. $3,000,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 ...... (re. $8,498,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) ................................. 17,614,000 ........................ (re. $15,383,000)

Albany Pine Bush Preserve Commission (09AP10ER) .......................... 2,000,000 ........................ (re. $614,000)

Long Island Central Pine Barrens Planning (09LP10ER) .......................... 1,100,000 ........................ (re. $626,000)

Long Island South Shore Estuary Reserve (09SE10ER) .......................... 900,000 ........................ (re. $900,000)

Agricultural non-point source abatement and control projects (09AN10ER) ... 13,297,000 ........................ (re. $13,279,000)

Non-agricultural non-point source abatement and control projects (09NP10ER) ... 3,703,000 ........................ (re. $3,703,000)

Agriculture and farmland protection activities (09FP10ER) ...................... 10,750,000 ........................ (re. $10,750,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, $75,000 for Cayuga Island (09BD10ER) .......................... 500,000 ........................ (re. $500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) ... 3,000,000 ........................ (re. $2,963,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) ... 300,000 ........................ (re. $300,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL10ER) .......................... 1,000,000 ........................ (re. $1,000,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ10ER) ...................... 2,932,000 ......................................... (re. $2,006,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) ... 5,000,000 .................. (re. $5,000,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) ................... 3,800,000 ........................................ (re. $3,705,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW10ER) ... 3,000,000 .............................. (re. $2,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW10ER) ... 430,000,000 ................ (re. $430,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; $250,000 for Hudson and Champlain Docks; and $400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) ................... 12,000,000 .............................. (re. $11,300,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Municipal waste reduction or recycling projects (09MR09ER) ........... 10,825,000 .............................. (re. $9,567,000)
Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) ... 450,000 .............................. (re. $450,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER)........................... 6,000,000 ......................................... (re. $6,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB09ER) ... 9,000,000 ....... (re. $436,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE09ER) ................... 900,000 ............................................. (re. $900,000)

Non-agricultural non-point source abatement and control projects (09NP09ER) ... 5,600,000 .......................... (re. $5,524,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, $100,000 for Cayuga Island (09BD09ER) ............... 500,000 ............................................. (re. $500,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW09ER) ... 3,000,000 ............................................. (re. $1,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW09ER) ... 450,000 .......................... (re. $436,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) .......................... 1,381,000 ............................................. (re. $1,381,000)

Pesticides program (09PD09ER) ... 500,000 .......................... (re. $359,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) .......................... 431,000 .......................... (re. $431,000)

Notwithstanding any law to the contrary, for the pollution prevention institute; including $959,000 for the Green Initiative Institute and $336,000 for the Interstate Chemicals Clearinghouse (09PP09ER) ... 2,253,000 ............................................. (re. $1,472,000)

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas...
are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $1,000,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; and $700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 ........ (re. $23,584,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) ..... 20,813,000 ......................... (re. $19,730,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) .... 5,000,000 ........................................... (re. $592,000) Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09 QC09ER) ... 450,000 ................. (re. $125,000) Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City
Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed- Saratoga National Historic Park View shed, Washington County Agri- cultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage- ment Area Protection, Follensby Park, National Lead/Tahawus, Unde- veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore- line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad- dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Cha- tuaqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) ....................... 58,900,000 ....................................... (re. $28,098,000) Agricultural non-point source abatement and control projects (09AN09ER) ... 11,468,000 .......................... (re. $5,381,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ- mental conservation law (09HE09ER) ... 3,706,000 .. (re. $2,290,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet- itive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) ... 400,000 ..................... (re. $400,000) Agriculture and farmland protection activities (09FP09ER) ............ 22,054,000 .......................... (re. $22,054,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FLO09ER) ............... 1,151,000 .......................... (re. $1,151,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) ...................... 8,900,000 ......................................... (re. $7,627,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) ... 5,953,000 ...................... (re. $5,512,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $96,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) ................... 4,794,000 ......................................... (re. $4,390,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ... 9,000,000 ........ (re. $338,000)
Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 ..................... (re. $994,000)
Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 ............... (re. $188,000)
Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 ....................... (re. $1,171,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Long Island South Shore Estuary Reserve (09SE08ER) ............... 900,000 ..................................................... (re. $673,000)
Notwithstanding any law to the contrary, for the Finger Lakes–Lake Ontario Watershed Protection Alliance (09FL08ER) ............... 2,300,000 ................................................ (re. $500,000)
By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Municipal waste reduction or recycling projects (09MR08ER) ..............
9,825,000 ............................................. (re. $2,572,000)

Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM08ER) ... 2,500,000 ... (re. $2,500,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,400,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding
any law to the contrary, $50,000 from the heritage areas allocation
for the purpose of awarding grants on a competitive basis to herit-
age area organizations designated in statute (09MP08ER) ............
19,225,000 ....................................... (re. $15,942,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
enhancement; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; (iii) $750,000
from such amount for Belleayre Mountain ski center projects
(09ST08ER) ... 4,000,000 ......................... (re. $2,121,000)

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
Herons Wildlife Complex, Inner City/Underserved Community Parks,
Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
ling Forest, Shawangunk Mountains, Northeastern Westchester
Watershed and Biodiversity Lands, Rockland Riverfront
Communities/Palisades Ridge, Catskill Mountain/Delaware River
Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
Corridor, Catskill Unfragmented Forest, Long Path, New York City
Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Helderberg Escarpment,
Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmore Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklintown Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomesdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) .... 58,725,000 ........................................ (re. $7,279,000)

Agricultural non-point source abatement and control projects (09AN08ER) ... 9,500,000 ........................................ (re. $2,700,000)
Non-agricultural non-point source abatement and control projects (09NP08ER) ... 4,750,000 ........................................ (re. $4,709,000)
Agriculture and farmland protection activities (09FP08ER) ..........
23,000,000 ........................................... (re. $22,908,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) ................. 5,000,000 ........................................... (re. $2,245,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) ... 1,000,000 ................. (re. $1,000,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ08ER) ....................... 9,000,000 ......................................... (re. $9,000,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL08ER) ... 4,500,000 ........................................... (re. $2,109,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 provided that not less than
$1,000,000 be made available for invasive species eradication, and
including grants related to the control and management of invasive
species. Such funding for grants shall be provided on a competitive
basis in consultation with the New York Invasive Species Council
(09IS08ER) ... 4,000,000 ........................................... (re. $3,065,000)
By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2010:
Notwithstanding section 235-a of the education law and section 97-oo
of the state finance law for biodiversity stewardship and research
(09BD08ER) ... 500,000 ........................................... (re. $458,000)
By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2009:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $7,100,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recrea-
tional opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; $250,000 for services and expenses
of the Upper Susquehanna Coalition (09WR08ER) ....................... 22,375,000 ....................................... (re. $21,720,000)
By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects (09LC07ER) .................
3,000,000 ........................................... (re. $1,059,000)
Municipal waste reduction or recycling projects (09MR07ER) .......
9,825,000 ........................................... (re. $1,706,000)
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM07ER) .................................. 8,750,000 ........................................... (re. $8,750,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages to the Hudson River (09RD07ER) ...
1,300,000 ........................................... (re. $1,283,000)
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP07ER) ... 2,000,000 .................... (re. $3,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) .... 26,625,000 ....................................... (re. $23,940,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ........ 21,225,000 ....................................... (re. $14,995,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB07ER) ... 8,000,000 ........ (re. $228,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

lager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road
Corridor, Rensselaer plateau, Franklinville Vlaie Wildlife Management
Area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
Canal, Oomsdale farm and surrounding landscape, Susquehanna River
Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
and Wildlife Management Area Protection, Follenby Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
and Wildlife Management Area Protection, Tonawanda Creek Watershed,
Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
Greenway/Recreationway, Allegany State Park, Alder Bottom
Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
Projects, Working Forest Lands, and State Park and State Historic
Site Protection, (a) notwithstanding any law to the contrary, $500,000
from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more and
(b) notwithstanding any law to the contrary, $1,000,000 from the
land acquisition allocation to the land trust alliance for the
purpose of awarding grants on a competitive basis to local land
trusts, provided that up to ten percent of such amount shall be made
available for administrative costs (09LA07ER) ......................

55,000,000 ........................................ (re. $4,564,000)

Agriculture and farmland protection activities (09FP07ER) ............
28,000,000 ........................................... (re. $20,627,000)

Biodiversity stewardship and research (09BD07ER) .....................
1,500,000 ............................................. (re. $259,000)

Long Island South Shore Estuary Reserve (09SE07ER) ..................
900,000 .............................................. (re. $141,000)

Agricultural non-point source abatement and control projects
(09AN07ER) ... 12,833,000 .................................... (re. $3,209,000)

Non-agricultural non-point source abatement and control projects
(09NP07ER) ... 6,417,000 .................................... (re. $6,224,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law (09HE07ER) ... 5,500,000 .. (re. $1,412,000)

Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns or villages to establish or
update comprehensive plans in a manner consistent with smart growth
(09SG07ER) ... 2,000,000 .................................... (re. $1,233,000)

Notwithstanding any law to the contrary, for Soil and Water Conserva-
tion District activities as authorized for reimbursement in section
11-a of the soil and water conservation districts law (09SW07ER) ...
3,000,000 ................................................ (re. $2,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL07ER) ... 4,000,000 .................................... (re. $1,938,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force (09IS07ER) ... 5,000,000 .................... (re. $3,061,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) ....... 22,250,000 ........................................ (re. $1,995,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) ...................... 10,000,000 ................................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) ................... 23,770,500 ................................. (re. $11,152,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td>Total</td>
<td>24,275</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archaeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility develop-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

tement, restoration and reconstruction; and (iii) $750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, $7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, $6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than $1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, $7,250,000 from the waterfront revitalization allocation for the Beacon Institute including $5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 .... (re. $26,992,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>27,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>20,470</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>79,970</td>
</tr>
</tbody>
</table>

====
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follenby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural non-point source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects.

(09E606ER) ... 121,259,500 ....................... (re. $29,575,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>50,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,500</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>23,000</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects</td>
<td>11,003</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects</td>
<td>5,502</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>3,000</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>2,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>1,500</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>1,100</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - RE APPROPRIATIONS  2012-13

1 Long Island South Shore Estuary Reserve .................. 900
2 Quality Communities Projects.............................. 3,000
3 Invasive Species Projects ..................3,250
4 Water Quality Improvement Projects.....7,000
5 New York ocean and Great Lakes
6 Ecosystem conservation ..................3,000
7 Total ..............................................120,755

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) ................... 18,750,000 ........................................ (re. $3,508,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects........</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program..............................</td>
<td>2,475</td>
</tr>
<tr>
<td>Total............................................</td>
<td>20,775</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 ..................................... (re. $13,865,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>14,250</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>14,315</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>750</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,815</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/ Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental
conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 ........... (re. $13,882,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,000</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>16,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>11,700</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>800</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
</tr>
<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Total</td>
<td>82,410</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) ....... 16,775,000 ........................................ (re. $514,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td>Total</td>
<td>16,775</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Pahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shwangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Caneus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) 66,660,000 (re. $6,241,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>County agriculture and farm-land protection activities</th>
<th>12,600</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,850</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alli-ance</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>600</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
</tr>
<tr>
<td>Total</td>
<td>66,660</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ..... (re. $10,734,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>10,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td>Total</td>
<td>41,565</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ....... 16,925,000 ........................................ (re. $1,460,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
</tbody>
</table>
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ................. 1,300 Pesticides program ....................... 2,625

Total .................................. 16,925

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 ...... (re. $6,403,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,165</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td>Total</td>
<td>45,665</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnstock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush–Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes; Conesus, Hemlock, Canadice, and Honeye; Allegany State Park; Alder
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Bottom Pond/French Creek; Great Lakes and Niagara River Access,
Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake
Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/ Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 ........ (re. $4,963,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>30,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>400</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,410</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) .......
14,435,000 .................................................. (re. $485,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total</td>
<td>14,435</td>
</tr>
</tbody>
</table>
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) .................. 47,935,000 ................. (re. $3,212,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization</td>
<td>6,685</td>
</tr>
<tr>
<td>programs</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>7,250</td>
</tr>
<tr>
<td>preservation projects</td>
<td></td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>-------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Total</td>
<td>47,935</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area - Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Woodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minneha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13


... 62,630,000 ........................................ (re. $3,283,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,630</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ...

22,025,000 ........................................ (re. $2,543,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .................................. 1,300 Pesticides program ........................................... 2,650 ------------
Total ........................................... 22,175

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ..... (re. $11,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,550</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnstock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautaqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Easements - Cedarlands; Working Forest Lands/Conservation Easements
- Champion International Inc and Working Forest Lands/Conservation Easements
Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
- Watershed/Laurel Hill Cemetery; Innercity/Underserved Community Park
- Graniteville Quarry; Working Forest Lands/Conservation Easements -
  Boeselager Forestry; and Working Forest Lands/Conservation Easements
- Clerical Medical Forestry (09E400ER) ........................................... 56,425,000 .......................................... (re. $412,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>33,500</td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
<td>6,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,350</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>325</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>56,275</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ........ 22,083,319 .......................................... (re. $311,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1. Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .......... 1,300
2. Pesticides program .................. 3,600
3. Total .................................. 22,900

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ..... (re. $11,500,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs .................. 4,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects ............ 6,875</td>
</tr>
<tr>
<td>Hudson River Park .................. 21,000</td>
</tr>
<tr>
<td>Stewardship projects .................. 12,000</td>
</tr>
<tr>
<td>Total .................................. 44,850</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnstock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 ....... (re. $1,037,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
</tr>
<tr>
<td>Total</td>
<td>57,250</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) ........ 26,100,000 .......................................... (re. $639,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>Total</td>
<td>26,100</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnstock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ............ (re. $184,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>5,600</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park</td>
<td>13,100</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>19,700</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnstock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ............ (re. $184,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>220</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>630</td>
</tr>
<tr>
<td>Barrens Planning</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

<table>
<thead>
<tr>
<th>Long Island South Shore Estuary Reserve</th>
<th>275</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>44,725</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) .......
29,110,000 ........................................ (re. 5982,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>Total</td>
<td>29,110</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 33,800,000 ..... (re. $11,182,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
</tr>
</tbody>
</table>
| Park, recreation and historic preser-
  vation projects                        | 14,525  |
| Coastal rehabilitation projects        | 10,675  |
| Total                                  | 34,175  |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnstock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

- St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-lands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) .................................................. 47,090,000 .......................................... (re. $127,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>36,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>5,400</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>200</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>615</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>225</td>
</tr>
<tr>
<td>Total</td>
<td>46,715</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ........ 28,655,000 .......................................... (re. $116,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,500</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,410</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>6,410</td>
</tr>
<tr>
<td>Total</td>
<td>30,820</td>
</tr>
</tbody>
</table>
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... 21,624,000 ...... (re. $1,038,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization</td>
<td></td>
</tr>
<tr>
<td>programs</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td></td>
</tr>
<tr>
<td>preservation projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td></td>
</tr>
<tr>
<td>preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Total</td>
<td>22,500</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 49,721,000 ............ (re. $362,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>13,000</td>
</tr>
<tr>
<td>Biodiversity stewardship</td>
<td>250</td>
</tr>
<tr>
<td>and research</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland</td>
<td></td>
</tr>
<tr>
<td>protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>County agriculture and farmland</td>
<td></td>
</tr>
<tr>
<td>protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts</td>
<td>2,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>180</td>
</tr>
<tr>
<td>Commission</td>
<td></td>
</tr>
<tr>
<td></td>
<td>180</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>600</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>46,680</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ............ 15,103,768 ........................................... (re. $92,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>17,500</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ......... 6,340,000 ........................................... (re. $220,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,500</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 21,056,232 ........................................... (re. $153,000)
### 2012-13 Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>15,900</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,370</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>350</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>18,500</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the Environmental Protection Act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 12,400,000 ... (re. $1,434,000)

### 2012-13 Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by the Environmental Protection Act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ... 1,545,000 ... (re. $250,000)

### 2012-13 Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>7,470</td>
</tr>
</tbody>
</table>
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ...........
17,555,000 ........................................... (re. $19,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td></td>
</tr>
<tr>
<td>Barrens area planning</td>
<td>150</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agricultural and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>11,030</td>
</tr>
</tbody>
</table>

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Capital Projects Funds - Other

Environmental Protection Fund

Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 ....................... (re. $172,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,995</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

Pesticides program ...................  2,625

Total ............................... 13,920

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund-076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (O9E602EA) ............ 47,750,000 ........................................ (re. $2,612,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,750</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>47,750</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany PineBush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
Viewshed, Five Rivers Environmental Education Center, Tivoli
Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
Undeveloped Lake George Shore, Whitney Park, Recreational Trail
Linkages and Networks, Bog River/Beaver River Headwater Complex,
Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
Streams, Rome Sand Plains, Nelson Swamp, Genesee
Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
Reservation State Park, Chautauqua Lake Access, Shore Lands and
Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods,
Delaware River Tailwaters, Statewide Small Projects, Working Forest
Lands/Conservation Easements - Cedarlands, Working Forest
Lands/Conservation Easements - Champion International Inc., Working
Forest Lands/Conservation Easements-Domtar Inc., Working Forest
Lands/Conservation Easements-Boeselager Forestry, and Working Forest
Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
... 63,330,000 .................................... (re. $1,528,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition .................... 38,000</td>
<td></td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan .......................... 5,800</td>
<td></td>
</tr>
<tr>
<td>Biodiversity stewardship and research .............................. 750</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland protection activities ............... 8,000</td>
<td></td>
</tr>
<tr>
<td>Non-point source abatement and control projects ..................... 6,000</td>
<td></td>
</tr>
<tr>
<td>Soil and water conservation districts ................. 1,860</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance ............. 1,300</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission .................................. 370</td>
<td></td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning ............................ 700</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve ............................ 350</td>
<td></td>
</tr>
<tr>
<td>Peconic Bay .............................. 200</td>
<td></td>
</tr>
<tr>
<td>Total .................................... 63,330</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ............................ (re. $2,111,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) ......................... 3,250,000 (re. $49,000)

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 (re. $7,771,000)

For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E799EA) ......................... 4,575,000 (re. $15,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Capital Projects Funds - Other

Environmental Quality Bond Act Fund

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ...........

209,000,000 ...................................... (re. $73,216,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other

Environmental Quality Protection Fund

Bond Proceeds Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) ....................... (re. $28,609,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ...... (re. $1,269,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 ........... (re. $24,662,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 ........... (re. $4,158,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ........... (re. $2,040,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ........... (re. $2,661,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ........... (re. $8,956,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 .......... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ............ (re. $3,720,000)
FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2011:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) ......................

1,000,000 ................................................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) ......................

1,000,000 ................................................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) ......................

1,000,000 ................................................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) ......................

1,000,000 ................................................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) ......................

1,000,000 ................................................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0654) ......................

1,000,000 ................................................................... (re. $751,000)

By chapter 55, section 1, of the laws of 2005:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0554) ......................

300,000 .................................................................... (re. $293,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0454) ......................

800,000 .................................................................... (re. $255,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0354) ... 800,000 .. (re. $267,000)
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ... 500,000 ............................................. (re. $409,000)

Capital Projects Funds - Other
Hudson River Habitat Restoration Fund
Fish and Wildlife Purpose
By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Fish and Wildlife Purpose
By chapter 55, section 1, of the laws of 2010:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV1054) ... 3,000,000 ........................................... (re. $3,000,000)
By chapter 55, section 1, of the laws of 2009:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0954) ... 1,250,000 ........................................... (re. $977,000)
By chapter 55, section 1, of the laws of 2007:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0754) ... 600,000 ............................................. (re. $495,000)
By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0454) ... 600,000 ............................................. (re. $23,000)
By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09199754) .......... 1,400,000 ........................................... (re. $670,000)

LANDS AND FORESTS (CCP)
Capital Projects Funds - Other
Capital Projects Fund
Lands and Forests Purpose
By chapter 54, section 1, of the laws of 2011:

For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1153) ... 600,000 ........................................ (re. $600,000)

For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS1153) ... 300,000 ..................... (re. $300,000)

For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1153) ..............................

100,000 ............................................. (re. $100,000)

By chapter 55, section 1, of the laws of 2010:

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) ... 500,000 ............................................. (re. $500,000)

For services and expenses including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1053) ... 600,000 ............................................. (re. $392,000)

For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS1053) ... 100,000 ..................... (re. $76,000)

For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1053) ..............................

100,000 ............................................. (re. $2,000)

By chapter 55, section 1, of the laws of 2009:

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0953) ............

400,000 ............................................. (re. $400,000)

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) ... 900,000 ............................................. (re. $900,000)

For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0953) ... 50,000 ..................... (re. $3,000)

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) ... 15,000,000 ............................................. (re. $15,000,000)

By chapter 55, section 1, of the laws of 2008:

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853) ............

400,000 ............................................. (re. $400,000)

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0853) ... 900,000 ............................................. (re. $900,000)
For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0853) ............... 50,000 ............................ (re. $9,000)

By chapter 55, section 1, of the laws of 2007:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0753) .........................
100,000 ............................................. (re. $100,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0753) ...
600,000 ............................................. (re. $279,000)
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) ...
4,300,000 ............................................. (re. $4,300,000)

By chapter 55, section 1, of the laws of 2006:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0653) .........................
750,000 ............................................. (re. $514,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0653) ...
600,000 ............................................. (re. $138,000)

By chapter 55, section 1, of the laws of 2005:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0553) .........................
750,000 ............................................. (re. $52,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) ... 2,532,000 ........................ (re. $1,734,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) .........
1,000,000 ............................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) ... 500,000 ............................ (re. $224,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1993:
   For services and expenses including necessary consultant costs, for
   judgment or settlement payments related to land acquisition claims
   or cases brought before the court of claims or the supreme court,
   pursuant to section 503 of the eminent domain procedure law or arti-
   cle 78 of the civil practice law and rules (09AA9353) ............
   18,800,000 ........................................ (re. $633,000)

2 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
   section 3, of the laws of 1990:
   For demolition of buildings at the former Edgewood Hospital site on
   Long Island (09168953) ... 3,450,000 ............... (re. $891,000)

3 By chapter 54, section 1, of the laws of 1987, for:
   Demolition of buildings at the former Edgewood Hospital site on Long
   Island (09668753) ... 6,000,000 .................. (re. $2,246,000)

4 Capital Projects Funds - Other
5 Forest Preserve Expansion Fund
6 Lands and Forests Purpose

7 By chapter 55, section 1, of the laws of 1996:
   For the acquisition of additional lands for the forest preserve within
   either the Adirondack or Catskill parks, in accordance with the
   provisions of section 97-e of the state finance law (09999653) ..... 20,000 ........................................ (re. $20,000)

8 By chapter 54, section 1, of the laws of 1993:
   For the acquisition of additional lands for the forest preserve within
   either the Adirondack or Catskill parks, in accordance with the
   provisions of section 97-e of the state finance law (09999353) ..... 175,000 ..................................... (re. $90,000)

9 Capital Projects Funds - Federal
10 Federal Capital Projects Fund
11 Lands and Forests Purpose

12 By chapter 54, section 1, of the laws of 2011:
   For the federal share of costs associated with the acquisition of
   lands under the forest legacy program, including suballocation to
   other state departments and agencies (09FLl153) ...................
   4,000,000 .......................................... (re. $4,000,000)

13 By chapter 55, section 1, of the laws of 2008:
   For the federal share of costs associated with the acquisition of
   lands under the forest legacy program, including suballocation to
   other state departments and agencies (09FL0853) ...................
   2,000,000 ........................................ (re. $2,000,000)

14 By chapter 55, section 1, of the laws of 2007:
   For the federal share of costs associated with the acquisition of
   lands under the forest legacy program, including suballocation to
   other state departments and agencies (09FL0753) ...................
   2,000,000 ........................................ (re. $1,507,000)

15 By chapter 55, section 1, of the laws of 2006:
   For the federal share of costs associated with the acquisition of
   lands under the forest legacy program, including suballocation to
   other state departments and agencies (09FL0653) ...................
   1,000,000 ........................................ (re. $15,000)
By chapter 55, section 1, of the laws of 2005:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0553) ....................
2,000,000 .............................................................. (re. $324,000)

MARINE RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Marine Projects Purpose

By chapter 54, section 1, of the laws of 2011:
For the federal share of capital projects undertaken pursuant to fish
and wildlife and marine resources purposes including the acquisition
of property including suballocation to other state departments and
agencies (09MR11A1) ... 5,000,000 .................. (re. $5,000,000)

By chapter 55, section 1, of the laws of 2010:
For the federal share of capital projects undertaken pursuant to fish
and wildlife and marine resources purposes including the acquisition
of property including suballocation to other state departments and
agencies (09MR10A1) ... 5,700,000 .................. (re. $5,700,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of capital projects undertaken pursuant to fish
and wildlife and marine resources purposes including the acquisition
of property including suballocation to other state departments and
agencies (09MR08A1) ... 4,000,000 .................. (re. $3,996,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this
purpose including the acquisition of property including suballoca-
tion to other state departments and agencies (09MR04A1) ...........
3,750,000 .............................................................. (re. $532,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this
purpose including the acquisition of property including suballoca-
tion to other state departments and agencies (09MR03A1) ...........
3,000,000 .............................................................. (re. $2,892,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this
purpose including the acquisition of property including suballoca-
tion to other state departments and agencies (09MR02A1) ...........
1,650,000 .............................................................. (re. $351,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this
purpose including the acquisition of property including suballoca-
tion to other state departments and agencies (09MR00A1) ...........
3,850,000 .............................................................. (re. $160,000)
By chapter 54, section 1, of the laws of 2011:
For services and expenses relating to the operational services of the department of environmental conservation (09HD1151) ................
12,000,000 ........................................ (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1151) .................
10,250,000 ........................................ (re. $10,250,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1151) ... 750,000 .......................... (re. $750,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses relating to the operational services of the department of environmental conservation (09HD1051) .................
12,000,000 ........................................ (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1051) .................
8,300,000 ........................................ (re. $8,300,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1051) ... 750,000 .......................... (re. $750,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1051) ... 2,000,000 .................. (re. $1,372,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0951) .................
12,000,000 ........................................ (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951) .................
11,150,000 ........................................ (re. $11,150,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0951) ... 4,200,000 .......................... (re. $4,200,000)
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) ........................................... (re. $2,000,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) ... 450,000 .......................... (re. $449,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0951) ... 2,000,000 .................. (re. $1,372,000)
efficient equipment; for remedial activities at state-owned facili-
ties, including the compliance with state and federal laws and regu-
lations (09SF0951) ... 3,000,000 .................... (re. $728,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements of various department facilities
and systems including personal services and fringe benefits and
indirect costs in accordance with a programmatic and financial plan
to be approved by the director of the budget including suballocation
to other state departments and agencies (09RI0851) .................
11,400,000 .......................... (re. $192,000)
For replacement of vehicles and heavy duty construction equipment
(09EQ0851) ... 4,500,000 .......................... (re. $3,230,000)
For dam safety and the demolition of unsafe structures on state-owned
land, and for various dam safety projects including personal
services and fringe benefits (09DS0851) ............................
2,000,000 ......................................... (re. $2,000,000)
For services and expenses, including personal services and fringe
benefits, for design and construction of department facilities
(09DF0851) ... 450,000 .......................... (re. $400,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements of various department facilities
and systems including personal services and fringe benefits and
indirect costs in accordance with a programmatic and financial plan
to be approved by the director of the budget including suballocation
to other state departments and agencies (09RI0751) .................
11,066,000 .......................... (re. $306,000)
For replacement of vehicles and heavy duty construction equipment
(09EQ0751) ... 4,850,000 .......................... (re. $309,000)
For dam safety and the demolition of unsafe structures on state-owned
land including personal services and fringe benefits (09DS0751) ....
2,000,000 .......................... (re. $1,452,000)
For services and expenses, including personal services and fringe
benefits, for design and construction of department facilities
(09DF0751) ... 250,000 .......................... (re. $6,000)
For services and expenses, including personal services and fringe
benefits, necessary for projects and purposes required by Executive
Order 111, including design, construction, operation and maintenance
of all new buildings, and the development and purchase of energy
efficient equipment; for remedial activities at state-owned facili-
ties, including the compliance with state and federal laws and regu-
lations (09SF0751) ... 3,000,000 .................... (re. $682,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements of various department facilities
and systems including personal services and fringe benefits and
indirect costs in accordance with a programmatic and financial plan
to be approved by the director of the budget including suballocation
to other state departments and agencies (09RI0651) .................
10,100,000 .......................... (re. $48,000)
For services and expenses, including personal services and fringe
benefits, for design and construction of department facilities
(09DF0651) ... 750,000 .......................... (re. $58,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2012-13

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0651) ... 2,090,000 ..................... (re. $11,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0551) .................. 8,200,000 ............................................. (re. $8,000)

For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0551) ... 8,000,000 ................ (re. $359,000)

Capital Projects Funds - Other

Financial Security Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ......................... 2,000,000 ......................................... (re. $1,097,000)

Capital Projects Funds - Other

Natural Resource Damages Fund
Operational Services Purpose

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims (09440751) .................... 26,000,000 ............................................. (re. $18,681,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate of transfer:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 ......................... (re. $1,034,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other

Pure Waters Bond Fund
Bond Proceeds Purpose
By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:

The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ..... (re. $22,800,000)

RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Recreation Purpose

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) ...
500,000 ............................................. (re. $150,000)

By chapter 55, section 1, of the laws of 2009:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) ............
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2008:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0852) ............
1,000,000 ........................................... (re. $458,000)

By chapter 55, section 1, of the laws of 2007:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0752) ............
1,000,000 ........................................... (re. $458,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1. By chapter 55, section 1, of the laws of 2006:
   For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652) ............ 1,000,000 ........................................... (re. $441,000)

2. The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006, is hereby amended and reappropriated to read:
   For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center, including suballocation to other state departments and agencies (09BL0652) ................................................ 5,500,000 ......................................... (re. $3,328,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose

3. By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
   For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
   Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 .......... (re. $10,000,000)

4. By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
   For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) ................................. 25,000,000 ....................................... (re. $22,579,000)

5. By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
   For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which
agreement is approved by the director of the budget, providing for
repayment to the state of an amount equal to the amount disbursed
from this appropriation. A copy of such agreement shall be filed
with the state comptroller, the chairman of the senate finance
community and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay settlements or advances for specified
inactive hazardous waste remedial projects and voluntary cleanup
projects from this fund with monies of the hazardous waste remedial
fund received for such projects pursuant to inactive hazardous waste
site remediation consent orders and voluntary cleanup agreements.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and voluntary cleanup
agreements (09AD04F7) ... $30,000,000 .................. (re. $11,720,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites. No portion of this
appropriation shall be available for expenditure until a party or
parties responsible for a site have entered into an agreement with
the commissioner of the department of environmental conservation,
and which agreement is approved by the director of the budget,
providing for repayment to the state of an amount equal to the
amount disbursed from this appropriation. A copy of such agreement
shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay advances for specified inactive
hazardous waste remedial projects from this fund with moneys of the
inactive hazardous waste site remediation consent orders. The direc-
tor of the budget shall certify to the comptroller the specific
portions of this appropriation for which monies have been received
pursuant to such consent orders (09AD99F7) ....................... $60,000,000 .......... (re. $4,194,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites (09AD98F7) ... $30,000,000 .................. (re. $1,243,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB11F7) ...... $120,000,000 .................. (re. $120,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1. By chapter 55, section 1, of the laws of 2010:
   For payment of the state share of the costs of hazardous waste site
   remediation projects, in accordance with title 13 of article 27 of
   the environmental conservation law and section 97-b of the state
   finance law, for projects, and for payment of state costs associated
   with the remediation of offsite contamination at significant threat
   sites as provided for in section 27-1411 of the environmental
   conservation law, including personal services and fringe benefits of
   the departments of environmental conservation, health and law and
   including costs incidental and appurtenant thereto (09HB10F7) ...... 120,000,000 ..................................... (re. $108,181,000)

2. By chapter 55, section 1, of the laws of 2009:
   For payment of the state share of the costs of hazardous waste site
   remediation projects, in accordance with title 13 of article 27 of
   the environmental conservation law and section 97-b of the state
   finance law, for projects, and for payment of state costs associated
   with the remediation of offsite contamination at significant threat
   sites as provided for in section 27-1411 of the environmental
   conservation law, including personal services and fringe benefits of
   the departments of environmental conservation, health and law and
   including costs incidental and appurtenant thereto (09HB09F7) ...... 120,000,000 ..................................... (re. $120,000,000)

3. By chapter 55, section 1, of the laws of 2008:
   For payment of the state share of the costs of hazardous waste site
   remediation projects, in accordance with title 13 of article 27 of
   the environmental conservation law and section 97-b of the state
   finance law, for projects, and for payment of state costs associated
   with the remediation of offsite contamination at significant threat
   sites as provided for in section 27-1411 of the environmental
   conservation law, including personal services and fringe benefits of
   the departments of environmental conservation, health and law and
   including costs incidental and appurtenant thereto (09HB08F7) ...... 120,000,000 ..................................... (re. $109,097,000)

4. By chapter 55, section 1, of the laws of 2007:
   For payment of the state share of the costs of hazardous waste site
   remediation projects, in accordance with title 13 of article 27 of
   the environmental conservation law and section 97-b of the state
   finance law, for projects, and for payment of state costs associated
   with the remediation of offsite contamination at significant threat
   sites as provided for in section 27-1411 of the environmental
   conservation law, including personal services and fringe benefits of
   the departments of environmental conservation, health and law and
   including costs incidental and appurtenant thereto (09HB07F7) ...... 120,000,000 ..................................... (re. $109,097,000)

5. By chapter 55, section 1, of the laws of 2006:
   For payment of the state share of the costs of hazardous waste site
   remediation projects, in accordance with title 13 of article 27 of
   the environmental conservation law and section 97-b of the state
   finance law, for projects, and for payment of state costs associated
   with the remediation of offsite contamination at significant threat
   sites as provided for in section 27-1411 of the environmental
   conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB06F7) .......
120,000,000 ........................................ (re. $14,320,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB05F7) ... 120,000,000 ....................... (re. $16,409,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005 and as supplemented by a certificate
of transfer:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB04F7) ... 120,222,000 ....................... (re. $16,782,000)

SCHEDULE

Personal service ......................... 15,855,844
Nonpersonal service ..................... 975,871
Fringe benefits .......................... 5,746,290

Maintenance undistributed
For services and expenses related to the
hazardous waste remedial program at the
department of health and for suballocation
to the department of health ............... 5,880,163
For services and expenses related to the
hazardous waste remedial program at the
department of law and for suballocation to
the department of law ..................... 763,832
For payment of the state share of the costs
of hazardous waste site remediation
projects in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law and for payment of state costs
associated with the remediation of offsite
contamination at significant threat sites
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ........................ 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ...... 120,000,000 ........................... (re. $13,555,000)

SCHEDULE

Personal service .............................. 15,700,000
Nonpersonal service .............................. 966,325
Fringe benefits ................................ 5,689,680

Maintenance undistributed

For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ................. 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ............................. 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ........................ 120,000,000

Capital Projects Funds - Other

Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account

By chapter 54, section 1, of the laws of 2011:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) ... 10,000,000 ................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2010:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) ... 2,250,000 ...................... (re. $2,250,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) ... 10,000,000 ................... (re. $9,015,000)

By chapter 55, section 1, of the laws of 2009:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) ... 2,250,000 ...................... (re. $2,250,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) ... 10,000,000 ................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 ...................... (re. $2,250,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 ...................... (re. $2,750,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 .................... (re. $8,925,000)

By chapter 55, section 1, of the laws of 2007:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 ...................... (re. $2,250,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 ..................... (re. $11,351,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 ................. (re. $5,440,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 ........ (re. $15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 ............ (re. $744,000)

By chapter 55, section 1, of the laws of 2005:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) .........................

15,000,000 ....................................... (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 ........ (re. $2,071,000)
By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) ................................ 15,000,000 ....................................... (re. $11,545,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:
For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) ................................ 15,000,000 ....................................... (re. $10,437,000)

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) ................... 37,625,000 ........................................ (re. $1,411,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) ... ..... 30,000,000 ........................................... (re. $501,000)
By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7)
... ..... 32,800,000 .............................. (re. $228,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7)
... ..... 66,000,000 ............................ (re. $1,208,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7)
... ..... 150,000,000 ............................ (re. $7,503,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7)
... ..... 140,000,000 ............................ (re. $12,609,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7)
... ..... 204,000,000 ............................ (re. $15,007,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7)
... ..... 110,000,000 ............................ (re. $7,603,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7)
... ..... 173,575,000 ............................ (re. $9,355,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7)
... ..... 26,000,000 ............................ (re. $2,308,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ... ..... 100,000,000 ................. (re. $2,190,000)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2010:

For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) ... 342,000 ................................. (re. $342,000)

By chapter 54, section 1, of the laws of 1991:

For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) ... ..... 50,000,000 ....................... (re. $524,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ......................... (re. $2,140,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each
month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 ................ (re. $26,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal landfill projects ..........</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects ..........</td>
<td>7,500</td>
</tr>
<tr>
<td>Total</td>
<td>14,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 .................... (re. $369,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects ..........</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects ..........</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose
By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:
Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) .................. (re. $1,230,000)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Purpose

By chapter 55, section 1, of the laws of 2010:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) ... 50,000 ................................ (re. $50,000)

By chapter 55, section 1, of the laws of 2009:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) ... 50,000 ................................ (re. $50,000)

By chapter 55, section 1, of the laws of 2008:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) ... 50,000 ................................ (re. $50,000)

By chapter 55, section 1, of the laws of 2007:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) ...... 400,000 .......................................... (re. $400,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) ... 350,000 .............................. (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0656) ...... 495,000 ................................................ (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) ... 450,000 .................................. (re. $261,000)

By chapter 55, section 1, of the laws of 2005:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0556) ...... 495,000 ................................................ (re. $495,000)

By chapter 55, section 1, of the laws of 2004:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0456) ...... 495,000 ................................................ (re. $138,000)

By chapter 55, section 1, of the laws of 2003:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0356) ...... 495,000 ................................................ (re. $1,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) ... 10,000,000 ...... (re. $8,239,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005 and supplemented by a certificate of transfer:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,082,000 ...... (re. $6,992,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 .................. (re. $5,048,000)

By chapter 54, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ................................. (re. $3,035,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ...... 6,250,000 ......................................... (re. $1,142,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Estimated State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brookhaven</td>
<td>6,250</td>
</tr>
<tr>
<td>Total</td>
<td>6,250</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1986:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (09D18656) ............... 2,247,000 .......................... (re. $468,000)

By chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article
fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ...................... 7,812,000 ......................................... (re. $2,618,000)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>ESTIMATED SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
</tr>
<tr>
<td>Total</td>
<td>$7,812</td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... ..... 13,500,000 ..... (re. $352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... ..... 40,285,000 ... (re. $3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law.
upon the issuance of a certificate of approval of availability by
the director of the division of the budget. A copy of such certif-
icate shall be filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee. Such certificate may be amended from time to time
subject to the approval of the director of the division of the budget
and a copy of each such amendment shall be filed with the state
comptroller, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Municipal Solid
Waste Management Disbursements for the month preceding such certif-
ication. The moneys hereby appropriated, when made available pursu-
ant to a certificate of approval of availability issued by the
director of the division of the budget, shall be paid from the capi-
tal construction fund on the audit and warrant of the state comp-
troller on vouchers approved by the commissioner of environmental
conservation (00319256) ... 38,339,000 .......... (re. $910,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED PROJECT COST (thousands)</th>
<th>ELIGIBLE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York City</td>
<td>$38,000</td>
<td>$14,000</td>
</tr>
</tbody>
</table>

(Notwithstanding the provisions of any general
or special law, the amounts hereby appropria-
ted for resource recovery projects within the
city of New York, shall be used by such city
for the purpose of implementing a local law
or ordinance governing the source separation
and segregation of recyclable or reusable
materials, pursuant to section 120-aa of the
general municipal law. In addition to other
purposes allowed by law, such funds may be
used for the purpose of acquiring land and
making improvements thereon; for the purpose
of constructing new structures or purchasing
existing structures and making improvements
thereon; and, for the purchase of resource
recovery equipment, and source separation
equipment, as such terms are defined in sec-
section 51-0903 of the environmental conserva-
tion law, provided that such purposes are
necessary to the implementation of the local
law or ordinance required pursuant to section
120-aa of the general municipal law.)

Town of Smithtown 2,600 1,300
(Notwithstanding the provisions of article
fifty-one of the environmental conservation
law, any rules and regulations and any gen-
eral or special law, this project for the
Town of Smithtown is hereby deemed to be
eligible for a State grant of fifty percent
of the eligible project cost)

Chemung County 1,008 556
Monroe County 18,000 9,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Amount</th>
<th>New Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Onondaga County</td>
<td>1,000</td>
<td>295</td>
</tr>
<tr>
<td>Westchester County</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Various Solid Waste Disposal Projects statewide</td>
<td>14,000</td>
<td>3,500</td>
</tr>
<tr>
<td>Solid Waste Management Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of North Hempstead</td>
<td>8,000</td>
<td>3,688</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$38,339</strong></td>
<td></td>
</tr>
</tbody>
</table>

(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project.)

### Capital Projects Funds - Other
### Capital Projects Fund - EQBA (Bondable)
### Solid Waste Management Purpose

### Municipal Solid Waste Projects

By chapter 54, section 1, of the laws of 2002:
For payment of the state share costs of municipal solid waste management projects (09720256) ... 3,387,000 .............. (re. $590,000)

### WATER RESOURCES (CCP)

### Capital Projects Funds - Other
### Capital Projects Fund
### Flood Control Purpose

By chapter 54, section 1, of the laws of 2011:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) ... 1,000,000 ......................... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) .. 1,000,000 .. (re. $1,000,000)
For the state share of costs associated with the installation and/or installation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG1163) ...................... 500,000 ............................................. (re. $500,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163) ... 834,000 ..................... (re. $834,000)

By chapter 55, section 1, of the laws of 2010:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) ................................ 1,000,000 ......................................... (re. $1,000,000)
For the state share of costs associated with the installation and/or installation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG1063) ... 500,000 .. (re. $333,000)
For the state share of costs associated with the installation and/or installation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG1063) ... 500,000 .. (re. $333,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) ... 834,000 ..................... (re. $834,000)

By chapter 55, section 1, of the laws of 2009:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) .......
1,000,000 ........................................... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0963) ............................
1,000,000 ........................................... (re. $5968,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) ... 834,000 ..................... (re. $834,000)

By chapter 55, section 1, of the laws of 2008:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) .......
50,000 ............................................. (re. $50,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) ... 834,000 ..................... (re. $5481,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0763) ... 834,000 ..................... (re. $8,000)
For various dam safety projects (09FD0763) ..............................
300,000 ............................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) .......
797,000 ........................................... (re. $537,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0663) ...........................
844,000 .......... (re. $57,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) ... 834,000 ..................... (re. $200,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) .......
800,000 ........................................... (re. $800,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0563) ...................... 500,000 .............................................. (re. $21,000)

By chapter 55, section 1, of the laws of 2004:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) ........ 1,000,000 .............................................. (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0463) ...................... 1,000,000 .............................................. (re. $111,000)

By chapter 55, section 1, of the laws of 2003:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) ........ 2,210,000 .............................................. (re. $1,145,000)
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) ...................... 2,359,000 .............................................. (re. $2,359,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL0363) .... 1,476,000 .............................................. (re. $357,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) ...................... 895,000 .............................................. (re. $633,000)

By chapter 54, section 1, of the laws of 2002:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) .... 3,500,000 .............................................. (re. $15,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) ...................... 1,955,000 .............................................. (re. $99,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263) ...................... 1,850,000 .............................................. (re. $1,081,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, and suballocation to other state departments and agencies (09FL0263) ........ 1,985,000 .............................................. (re. $15,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ...
4,020,000 .................................................. (re. $725,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) ... 1,275,000 ........................................... (re. $932,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0163) .......... 3,000,000 ........................................... (re. $432,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) ...
6,300,000 .................................................. (re. $316,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) ... 1,275,000 ........................................... (re. $700,000)

By chapter 55, section 1, of the laws of 1999:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) ... 880,000 ............................................. (re. $490,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) ....................... 3,750,000 ........................................... (re. $147,000)
For an advance by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) ....................... 1,600,000 ............................................. (re. $63,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) ....................... 490,000 ............................................. (re. $490,000)
For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau county’s share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) ............... 210,000 ............................................. (re. $210,000)

For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ... 2,013,000 ............ (re. $1,225,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183,000 ......................... (re. $346,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
For various dam safety projects (09009763) ...................... 500,000 ............................................................ (re. $12,000)
For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 ............. (re. $841,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) ....................... 840,000 .................................................. (re. $611,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) ........................................ 1,400,000 .............................................. (re. $389,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ... 1,000,000 ........................................ (re. $366,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) .......... 1,450,000 ........................................... (re. $680,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ... 2,000,000 .......................... (re. $1,072,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County's share of the costs of a coastal erosion project at Jones Inlet.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) ............................................. 360,000 ............................................. (re. $328,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:
For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.
No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 ............ (re. $280,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:
For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.
No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) ....................... 4,050,000 ........................................... (re. $318,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Capital Projects Funds - Other

Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1157) ... 35,000,000 ........................ (re. $35,000,000)

By chapter 55, section 1, of the laws of 2010:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1057) ... 29,600,000 ........................ (re. $29,600,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK1057) ... 5,000,000 .......................... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2009:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0957) ... 29,600,000 ........................ (re. $29,600,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0957) ... 10,000,000 .......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0857) ... 29,600,000 ........................ (re. $21,568,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0857) ... 10,000,000 .......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0757) ... 10,000,000 .......................... (re. $6,120,000)
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) ... 350,000 .......................... (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) ... 300,000 .......................... (re. $300,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:
For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (09168557) .................................... (re. $3,272,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 Water Resources Purpose
4
5 By chapter 54, section 1, of the laws of 2011:
6 For federal capitalization grants for the water pollution control
7 revolving fund (09SF1157) ... 175,000,000 ....... (re. $175,000,000)
8
9 By chapter 55, section 1, of the laws of 2010:
10 For federal capitalization grants for the water pollution control
11 revolving fund (09SF1057) ... 148,000,000 ....... (re. $148,000,000)
12
13 By chapter 55, section 1, of the laws of 2009:
14 For federal capitalization grants for the water pollution control
15 revolving fund (09SF0957) ... 148,000,000 ....... (re. $148,000,000)
16 For federal capitalization grants for the water pollution control
17 revolving fund, as funded by the American recovery and reinvestment
18 act of 2009. Funds appropriated herein shall be subject to all
19 applicable reporting and accountability requirements contained in
20 such act (09FS0957) ... 435,000,000 ................ (re. $185,793,000)
21
22 By chapter 55, section 1, of the laws of 2008:
23 For federal capitalization grants for the water pollution control
24 revolving fund (09SF0857) ... 148,000,000 ....... (re. $107,838,000)
25
26 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
27
28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Water Resources Purpose
31
32 Water Quality Improvement Projects
33
34 By chapter 54, section 1, of the laws of 2002:
35 For state assistance payments for the state share of the costs of
36 clean water projects in accordance with the provisions of title 3 of
37 article 56 of the environmental conservation law for project cost,
38 including costs incidental and appurtenant thereto and for payment
39 of reimbursements to the clean water/clean air implementation fund
40 for services and expenses of state departments and agencies, includ-
41 ing fringe benefits, hereinafter referred to as “Clean Water Project
42 Disbursements”.
43 The moneys appropriated herein may be suballocated to all state
44 departments and agencies. Further, moneys herein appropriated may be
45 suballocated only to public authorities and public benefit corpo-
46 rations specifically authorized by paragraph (1) of subdivision 1 of
47 section 56-0303 of the environmental conservation law to enter into
48 contracts for state assistance payments for the state share of costs
49 for clean water projects, provided however, that moneys herein
50 appropriated pursuant to paragraph (i) of subdivision 1 of section
51 56-0303 of the environmental conservation law for state facility
52 projects may be suballocated to any public authority or public bene-
53 fit corporation.
54 Notwithstanding the provisions of any general or special law, the
55 moneys hereby appropriated shall be available for clean water quali-
56 ty projects in accordance with title 3 of article 56 of the environ-
57 mental conservation law upon the issuance of a certificate of
58 approval of availability by the director of the division of the
59 budget.
60 The state comptroller shall at the commencement of each month certify
61 to the director of the division of the budget, the commissioner of
62 environmental conservation, the chairman of the senate finance
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13**

Committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 .................. (re. $30,372,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,142</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,881</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,575</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>1,814</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>2,300</td>
</tr>
<tr>
<td>Total</td>
<td>46,918</td>
</tr>
</tbody>
</table>

**Capital Projects Funds - Other**

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification. (09BA0157) ... 87,582,000 ....................... (re. $31,936,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,800</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>9,912</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>3,470</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Total .......................................</td>
<td>87,582</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) 104,500,000 ................. (re. $28,566,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>2,500</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>30,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
</tr>
</tbody>
</table>

Total ........................................ 104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ity projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B20057) ... 5,000,000 ....................... (re. $1,254,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ity projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9957) ... 188,000,000 ....................... (re. $15,653,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1. Lake Champlain water quality improvement projects ............... 2,000
2. Onondaga Lake water quality improvement projects .................20,000
3. New York Harbor water quality improvement projects ............. 2,000
4. Great Lakes water quality improvement projects ................. 1,000
5. Finger Lakes water quality improvement projects ................ 7,000
6. Peconic and South Shore Estuary water quality improvement projects ........... 7,000
7. State facility projects ........................ 5,000
8. Municipal wastewater treatment improvement projects and
   municipal flood control projects ........................................... 2,000
9. Environmental compliance assistance projects-water quality ....... 26,000
10. Dam safety projects .................................................. 2,000
11. Open space land conservation projects.......................... 40,000
12. State parks projects ................................................ 10,000
13. Municipal parks projects and historic preservation and
   heritage area projects ............................................. 10,000
14. Total ......................................................... 188,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated or suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 .......................... (re. $2,763,000)
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ..................... (re. $7,861,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects ............</td>
<td>5,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects ............</td>
<td>15,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects ............</td>
<td>5,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects ............</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects ............</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects ............</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects ............</td>
<td>5,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects ....................</td>
<td>5,000</td>
</tr>
<tr>
<td>State facility projects ............</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects ....................</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Municipal wastewater treatment improvement projects and municipal flood control projects ............. 15,000
2 Environmental compliance assistance projects-water quality ...... 2,000
3 Dam safety projects .................. 2,000
4 Open space land conservation projects .................. 40,000
5 State parks projects .............. 10,000
6 Municipal parks projects and historic preservation and heritage area projects ............. 10,000

----------
Total .................. 149,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 .................. (re. $503,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ity projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9757) ... 101,000,000 ......................... (re. $8,466,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Hudson River water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>Long Island Sound water quality</td>
<td>14,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>Onondaga Lake water quality</td>
<td>10,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>New York Harbor water quality</td>
<td>3,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>Great Lakes water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>Peconic and South Shore Estuary</td>
<td>2,000</td>
</tr>
<tr>
<td>water quality improvement projects</td>
<td></td>
</tr>
<tr>
<td>Other water bodies water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment</td>
<td></td>
</tr>
<tr>
<td>improvement projects and</td>
<td>15,000</td>
</tr>
<tr>
<td>municipal flood control</td>
<td></td>
</tr>
<tr>
<td>Environmental compliance assist-</td>
<td>2,000</td>
</tr>
<tr>
<td>ance projects-water quality</td>
<td></td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Open space land conservation</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>20,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and</td>
<td></td>
</tr>
<tr>
<td>historic preservation and</td>
<td>5,000</td>
</tr>
<tr>
<td>heritage area projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>101,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ........................... (re. $553,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ............ (re. $6,271,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 .................... (re. $604,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>PROJECT COST</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allegany County</td>
<td>Village of Cuba</td>
<td>$6,200</td>
<td>$775</td>
</tr>
<tr>
<td>Broome County</td>
<td>Village of Endicott</td>
<td>608</td>
<td>76</td>
</tr>
<tr>
<td></td>
<td>Town of Sanford</td>
<td>952</td>
<td>119</td>
</tr>
<tr>
<td>Chautauqua County</td>
<td>Village of Brocton</td>
<td>1,272</td>
<td>159</td>
</tr>
<tr>
<td></td>
<td>Ripley Sewer District</td>
<td>2,384</td>
<td>298</td>
</tr>
<tr>
<td></td>
<td>Chautauqua County</td>
<td>560</td>
<td>70</td>
</tr>
<tr>
<td>Columbia County</td>
<td>Village of Chatham</td>
<td>880</td>
<td>110</td>
</tr>
<tr>
<td>Erie County</td>
<td>Southtown's Sewage Treatment Agency</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td></td>
<td>Village of Alden</td>
<td>1,808</td>
<td>195</td>
</tr>
<tr>
<td></td>
<td>City of Lackawanna</td>
<td>984</td>
<td>123</td>
</tr>
<tr>
<td></td>
<td>Village of Blasdell</td>
<td>4,600</td>
<td>548</td>
</tr>
<tr>
<td>Genesee</td>
<td>Village of Attica</td>
<td>3,480</td>
<td>435</td>
</tr>
<tr>
<td>Monroe County</td>
<td>Rochester Pure Waters District</td>
<td>47,736</td>
<td>5,967</td>
</tr>
<tr>
<td>Nassau County</td>
<td>Nassau County Sewer District 3</td>
<td>11,920</td>
<td>1,490</td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Cost</td>
<td>Reappropriated Cost</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
<td>-------</td>
<td>---------------------</td>
</tr>
<tr>
<td>1</td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>City of New York: Newtown</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Creek Plant Upgrading</td>
<td>2,040</td>
<td>255</td>
</tr>
<tr>
<td>4</td>
<td>Niagara County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Village of Middleport</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>6</td>
<td>Oneida County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>City of Sherrill</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>8</td>
<td>Onondaga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Baldwinsville-Seneca Knolls</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Sewer District</td>
<td>2,224</td>
<td>278</td>
</tr>
<tr>
<td>11</td>
<td>Nine Mile Creek</td>
<td>2,936</td>
<td>367</td>
</tr>
<tr>
<td>12</td>
<td>Orange County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Town of New Windsor</td>
<td>1,336</td>
<td>167</td>
</tr>
<tr>
<td>14</td>
<td>St. Lawrence County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>City of Ogdensburg</td>
<td>696</td>
<td>87</td>
</tr>
<tr>
<td>16</td>
<td>Saratoga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Village of South Glens Falls</td>
<td>1,200</td>
<td>150</td>
</tr>
<tr>
<td>18</td>
<td>Seneca County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Seneca County Sewer District 1</td>
<td>4,200</td>
<td>525</td>
</tr>
<tr>
<td>20</td>
<td>Sullivan County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Town of Rockland</td>
<td>296</td>
<td>37</td>
</tr>
<tr>
<td>22</td>
<td>Town of Delaware</td>
<td>412</td>
<td>89</td>
</tr>
<tr>
<td>23</td>
<td>Tioga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Waverly</td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td>25</td>
<td>Village of Owego</td>
<td>1,408</td>
<td>176</td>
</tr>
<tr>
<td>26</td>
<td>Tompkins County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>City of Ithaca</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td>28</td>
<td>Yates County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Village of Penn Yan</td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>30</td>
<td>Subtotal-Supplements</td>
<td></td>
<td>$13,144</td>
</tr>
<tr>
<td>31</td>
<td>New Projects (In Planning and Construction):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>City of Albany</td>
<td>$360</td>
<td>$45</td>
</tr>
<tr>
<td>33</td>
<td>Cattaraugus County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Town of Olean</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>35</td>
<td>Clinton County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Clinton County Sludge Study</td>
<td>1,040</td>
<td>130</td>
</tr>
<tr>
<td>37</td>
<td>Town of Black Brook</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>38</td>
<td>Cortland County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Village of McGraw</td>
<td>912</td>
<td>114</td>
</tr>
<tr>
<td>40</td>
<td>Delaware County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Village of Hancock</td>
<td>968</td>
<td>121</td>
</tr>
<tr>
<td>42</td>
<td>Village of Hobart</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>43</td>
<td>Fulton County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>City of Gloversville</td>
<td>2,192</td>
<td>274</td>
</tr>
<tr>
<td>45</td>
<td>Genesee County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Batavia Sewer District 2</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>47</td>
<td>Greene County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Town and Village of Catskill</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>49</td>
<td>Town of Catskill</td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>50</td>
<td>Herkimer County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Village of Herkimer</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>52</td>
<td>Livingston County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Village of Avon</td>
<td>160</td>
<td>20</td>
</tr>
<tr>
<td>54</td>
<td>Madison County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Village of Hamilton</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>56</td>
<td>Monroe County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>Town of Perinton</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>58</td>
<td>Rochester Pure Waters District</td>
<td>1,528</td>
<td>191</td>
</tr>
<tr>
<td></td>
<td>Village of Spencerport</td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td>---</td>
<td>------------------------</td>
<td>-------</td>
<td>-----</td>
</tr>
<tr>
<td>2</td>
<td>Town of Henrietta</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>3</td>
<td>Ontario County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>City of Geneva</td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>5</td>
<td>Onondaga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Onondaga County/Syracuse</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Metro</td>
<td>10,776</td>
<td>1,347</td>
</tr>
<tr>
<td>8</td>
<td>Onondaga County (Ley  Creek)</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>9</td>
<td>Orange County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Town of Montgomery</td>
<td>728</td>
<td>91</td>
</tr>
<tr>
<td>11</td>
<td>Village of Montgomery</td>
<td>1,632</td>
<td>204</td>
</tr>
<tr>
<td>12</td>
<td>Orleans County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Town of Shelby</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>14</td>
<td>Town of Ridgeway</td>
<td>264</td>
<td>33</td>
</tr>
<tr>
<td>15</td>
<td>Putnam County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Putnam County</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>17</td>
<td>Rockland County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Village of Suffern</td>
<td>4,160</td>
<td>520</td>
</tr>
<tr>
<td>19</td>
<td>Seneca County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Village of Lodi</td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>21</td>
<td>Town of Waterloo</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>22</td>
<td>St. Lawrence County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Town of Lawrence</td>
<td>200</td>
<td>25</td>
</tr>
<tr>
<td>24</td>
<td>Steuben County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Village of South Corning</td>
<td>808</td>
<td>101</td>
</tr>
<tr>
<td>26</td>
<td>Sullivan County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Town of Tusten</td>
<td>816</td>
<td>102</td>
</tr>
<tr>
<td>28</td>
<td>Town of Fallsburg</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>29</td>
<td>Tompkins County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Town of Newfield</td>
<td>384</td>
<td>48</td>
</tr>
<tr>
<td>31</td>
<td>Village of Dryden</td>
<td>1,000</td>
<td>125</td>
</tr>
<tr>
<td>32</td>
<td>Ulster County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Village of Ellenville</td>
<td>448</td>
<td>56</td>
</tr>
<tr>
<td>34</td>
<td>Town of Wawarsing</td>
<td>1,224</td>
<td>153</td>
</tr>
<tr>
<td>35</td>
<td>Town of Crawford</td>
<td>1,240</td>
<td>155</td>
</tr>
<tr>
<td>36</td>
<td>Town of Saugerties</td>
<td>5,912</td>
<td>702</td>
</tr>
<tr>
<td>37</td>
<td>Westchester County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Town of North Castle</td>
<td>1,408</td>
<td>176</td>
</tr>
<tr>
<td>39</td>
<td>Wyoming County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Village of Castile</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Subtotal-New Projects</td>
<td></td>
<td>$5,628</td>
</tr>
<tr>
<td>43</td>
<td>Statewide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Supplement to various</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>scheduled projects</td>
<td></td>
<td>$62,152</td>
</tr>
<tr>
<td>46</td>
<td>Engineering studies,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>reports and designs,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>various projects</td>
<td></td>
<td>6,088</td>
</tr>
<tr>
<td>49</td>
<td>Supplements</td>
<td></td>
<td>$8,420</td>
</tr>
<tr>
<td>50</td>
<td>Grand Total Appropriation</td>
<td></td>
<td>$27,190</td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as
amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
<th>PROJECT</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>Town of Guilderland</td>
<td>$2,088</td>
<td>$261</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td>City of Jamestown</td>
<td>3,720</td>
<td>465</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Chautauqua Lake Sewer District</td>
<td>4,864</td>
<td>164</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Delaware</td>
<td>Village of Hancock</td>
<td>4,984</td>
<td>623</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Erie</td>
<td>Buffalo Sewer Authority</td>
<td>33,104</td>
<td>4,001</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Towns of Aurora and Holland; Village of East Aurora</td>
<td>3,448</td>
<td>431</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Southtown's Sewage Treatment Agency</td>
<td>22,944</td>
<td>2,757</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Niagara</td>
<td>Village of Wilson</td>
<td>2,600</td>
<td>311</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ontario</td>
<td>Honeoye Lake Sewer District</td>
<td>1,664</td>
<td>208</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange</td>
<td>Towns of Blooming Grove, Cornwall and New Windsor</td>
<td>1,104</td>
<td>138</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oswego</td>
<td>City of Fulton</td>
<td>4,680</td>
<td>585</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Town of Sand Lake</td>
<td>2,208</td>
<td>97</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County Sewer District No. 1</td>
<td>8,136</td>
<td>1,017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suffolk</td>
<td>Suffolk County Sewer District No. 3</td>
<td>1,296</td>
<td>162</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Bethel</td>
<td>7,208</td>
<td>901</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Westchester</td>
<td>Mamaroneck Sewer District</td>
<td>5,128</td>
<td>641</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Subtotal—Supplements</td>
<td>$12,761</td>
<td>$12,761</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>New Construction Projects: Albany</td>
<td>$440</td>
<td>$55</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Coeymans</td>
<td>$440</td>
<td>$55</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>Number</th>
<th>Location</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Village of Falconer</td>
<td>424</td>
<td>53</td>
</tr>
<tr>
<td>3</td>
<td>Clinton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Town of Peru</td>
<td>1,072</td>
<td>134</td>
</tr>
<tr>
<td>5</td>
<td>Columbia</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Town of Stockport</td>
<td>544</td>
<td>68</td>
</tr>
<tr>
<td>7</td>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Buffalo Sewer Authority (Project C-36-915)</td>
<td>768</td>
<td>96</td>
</tr>
<tr>
<td>9</td>
<td>City of Lackawanna</td>
<td>7,080</td>
<td>885</td>
</tr>
<tr>
<td>10</td>
<td>Genesee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Village of Elba</td>
<td>256</td>
<td>32</td>
</tr>
<tr>
<td>12</td>
<td>Greene</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Town of Hunter and Village of Tannersville</td>
<td>120</td>
<td>15</td>
</tr>
<tr>
<td>14</td>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Village of Brownville</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>16</td>
<td>Town of Watertown</td>
<td>176</td>
<td>22</td>
</tr>
<tr>
<td>17</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Town of Sullivan</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>19</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Town of Marcy</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>21</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Meadowbrook-Limestone Sewage Treatment Plant Expansion</td>
<td>1,352</td>
<td>169</td>
</tr>
<tr>
<td>23</td>
<td>Morgan Road Sewer Agency</td>
<td>3,056</td>
<td>382</td>
</tr>
<tr>
<td>24</td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Town of Farmington</td>
<td>408</td>
<td>51</td>
</tr>
<tr>
<td>26</td>
<td>Village of Holcomb</td>
<td>392</td>
<td>49</td>
</tr>
<tr>
<td>27</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Village of Montgomery</td>
<td>1,576</td>
<td>197</td>
</tr>
<tr>
<td>29</td>
<td>Town of Warwick and Village of Greenwood Lake</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>30</td>
<td>Town of Woodbury</td>
<td>12,472</td>
<td>1,559</td>
</tr>
<tr>
<td>31</td>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>City and Town of Oneonta</td>
<td>320</td>
<td>40</td>
</tr>
<tr>
<td>33</td>
<td>Village of Richfield Springs</td>
<td>15</td>
<td>2</td>
</tr>
<tr>
<td>34</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Town of Brunswick</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>36</td>
<td>Town of North Greenbush</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>37</td>
<td>Schoharie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Village of Richmondville</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>39</td>
<td>Schuyler</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Town of Reading</td>
<td>384</td>
<td>48</td>
</tr>
<tr>
<td>41</td>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Towns of Romulus and Varick</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>43</td>
<td>Seneca County Sewer District No. 1</td>
<td>2,352</td>
<td>294</td>
</tr>
<tr>
<td>44</td>
<td>Village of Waterloo</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td>45</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>City of Kingston</td>
<td>2,744</td>
<td>343</td>
</tr>
<tr>
<td>47</td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>City of New York: Area Sludge Study (C-36-1082)</td>
<td>9,608</td>
<td>1,118</td>
</tr>
<tr>
<td>49</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Subtotal-New Projects</td>
<td>$5,904</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>New Projects (In Planning):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>City of Cohoes</td>
<td>$72</td>
<td>$9</td>
</tr>
<tr>
<td>54</td>
<td>Broome</td>
<td></td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Village of Endicott</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>56</td>
<td>Town of Sanford</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>57</td>
<td>Cattaraugus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>City of Olean</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>59</td>
<td>Village of Portville</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>60</td>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>Town of Ellicott</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td></td>
<td>Project/Location</td>
<td>Appropriation</td>
<td>Interim</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------</td>
<td>---------------</td>
<td>---------</td>
</tr>
<tr>
<td>1</td>
<td>Ripley Sewer District</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>2</td>
<td>Village of Sinclairville</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>3</td>
<td>Clinton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Town of Champlain</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>5</td>
<td>Town of Plattsburgh</td>
<td>788</td>
<td>99</td>
</tr>
<tr>
<td>6</td>
<td>Dutchess</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Village of Pawling</td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>8</td>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Village of Akron</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>10</td>
<td>Town of Brant</td>
<td>110</td>
<td>14</td>
</tr>
<tr>
<td>11</td>
<td>Buffalo Sewer Authority (Project C-36-1044)</td>
<td>3,416</td>
<td>427</td>
</tr>
<tr>
<td>12</td>
<td>Buffalo Sewer Authority (Project C-36-1070)</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>13</td>
<td>Buffalo Sewer Authority (Project C-36-1130)</td>
<td>800</td>
<td>100</td>
</tr>
<tr>
<td>14</td>
<td>Village of Springville</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>15</td>
<td>Essex</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Town of Port Henry</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>17</td>
<td>Town of Willsboro</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>18</td>
<td>Franklin</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Village of Tupper Lake</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>20</td>
<td>Fulton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>City of Gloversville and Village of Johnstown</td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>22</td>
<td>Genesee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>City of Batavia</td>
<td>560</td>
<td>70</td>
</tr>
<tr>
<td>24</td>
<td>Greene</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Village of Coxsackie</td>
<td>160</td>
<td>20</td>
</tr>
<tr>
<td>26</td>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Village of Deferiet</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>28</td>
<td>Lewis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Village of Castorland</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>30</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Village of Chittenango</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>32</td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Town of Brighton</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>34</td>
<td>Towns of Hamlin and Kendall</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>35</td>
<td>Montgomery</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>City of Amsterdam and Town of Amsterdam</td>
<td>336</td>
<td>42</td>
</tr>
<tr>
<td>37</td>
<td>Nassau</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Nassau County Sewer District No. 3</td>
<td>1,021</td>
<td>128</td>
</tr>
<tr>
<td>39</td>
<td>Oyster Bay Sewer District</td>
<td>256</td>
<td>32</td>
</tr>
<tr>
<td>40</td>
<td>West Long Beach Sewer District (Project C-36-1043)</td>
<td>1,984</td>
<td>248</td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Town of Lewiston</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>44</td>
<td>Village of Middleport</td>
<td>136</td>
<td>17</td>
</tr>
<tr>
<td>45</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Town of Marcy</td>
<td>552</td>
<td>69</td>
</tr>
<tr>
<td>47</td>
<td>County of Oneida, Pump Station, Sequoit Creek</td>
<td>520</td>
<td>65</td>
</tr>
<tr>
<td>48</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Village of Marcellus</td>
<td>224</td>
<td>28</td>
</tr>
<tr>
<td>50</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Town of Warwick</td>
<td>264</td>
<td>33</td>
</tr>
<tr>
<td>52</td>
<td>Orleans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Village of Medina</td>
<td>376</td>
<td>47</td>
</tr>
<tr>
<td>54</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Village of Hoosick Falls</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>56</td>
<td>City of Rensselaer</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>57</td>
<td>Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>Village of Suffern</td>
<td>200</td>
<td>25</td>
</tr>
<tr>
<td>59</td>
<td>St. Lawrence</td>
<td></td>
<td></td>
</tr>
<tr>
<td>60</td>
<td>Village of Heuvelton</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>61</td>
<td>Village of Norwood</td>
<td>64</td>
<td>8</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>No.</th>
<th>County</th>
<th>Location</th>
<th>Appropriation</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Saratoga</td>
<td>Village of South Glens Falls</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>2</td>
<td>Seneca</td>
<td>Town of Seneca Falls</td>
<td>528</td>
<td>66</td>
</tr>
<tr>
<td>3</td>
<td>Steuben</td>
<td>City of Corning</td>
<td>200</td>
<td>22</td>
</tr>
<tr>
<td>4</td>
<td>Suffolk</td>
<td>Village of Greenport and Town of Southold</td>
<td>1,064</td>
<td>133</td>
</tr>
<tr>
<td>5</td>
<td>Town of Huntington</td>
<td></td>
<td>312</td>
<td>39</td>
</tr>
<tr>
<td>6</td>
<td>Town of Southold</td>
<td></td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>7</td>
<td>Sullivan</td>
<td>Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>8</td>
<td>Tompkins</td>
<td>Village of Lansing</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>9</td>
<td>Ulster</td>
<td>Town of Wawarsing</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>10</td>
<td>Town of Woodstock</td>
<td></td>
<td>120</td>
<td>15</td>
</tr>
<tr>
<td>11</td>
<td>Washington</td>
<td>Village of Lansing</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>12</td>
<td>Wayne</td>
<td>Village of Clyde</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>13</td>
<td>Village of Newark</td>
<td></td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>14</td>
<td>Village of Lyons</td>
<td></td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>15</td>
<td>Westchester</td>
<td>Town of Mount Pleasant</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>16</td>
<td>Yonkers Sewer District</td>
<td></td>
<td>728</td>
<td>91</td>
</tr>
<tr>
<td>17</td>
<td>Town of Yorktown</td>
<td></td>
<td>168</td>
<td>21</td>
</tr>
<tr>
<td>18</td>
<td>Wyoming</td>
<td>Village of Attica</td>
<td>280</td>
<td>35</td>
</tr>
<tr>
<td>19</td>
<td>Town of Bennington and Hamlet of Cowlesville</td>
<td></td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>20</td>
<td>Towns of Castile and Perry</td>
<td></td>
<td>288</td>
<td>36</td>
</tr>
<tr>
<td>21</td>
<td>New York City</td>
<td>City of New York: Newtown Creek Plant Upgrading (C-36-713)</td>
<td>2,008</td>
<td>251</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td>Subtotal-Projects In Planning</td>
<td>$2,563</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td></td>
<td>Grand Total of Appropriations</td>
<td>$21,229</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

the amounts expended from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(01385757) ... 20,829,700 .................... (re. $415,000)

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(thousands)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplements to previous appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Jamestown</td>
<td></td>
<td>$3,824</td>
<td>$478</td>
</tr>
<tr>
<td>Erie</td>
<td></td>
<td>8,128</td>
<td>880</td>
</tr>
<tr>
<td>Monroe</td>
<td></td>
<td>5,560</td>
<td>695</td>
</tr>
<tr>
<td>Town of Webster</td>
<td></td>
<td>80,736</td>
<td>10,092</td>
</tr>
<tr>
<td>Rochester pure waters district (project C-36-745)</td>
<td></td>
<td>352</td>
<td>44</td>
</tr>
<tr>
<td>Irondequoit Bay pure waters district</td>
<td></td>
<td>1,112</td>
<td>139</td>
</tr>
<tr>
<td>South Central pure waters district</td>
<td></td>
<td>4,640</td>
<td>580</td>
</tr>
<tr>
<td>Rockland</td>
<td></td>
<td>4,304</td>
<td>538</td>
</tr>
<tr>
<td>Saratoga</td>
<td></td>
<td>1,864</td>
<td>...</td>
</tr>
<tr>
<td>Town of Thompson, Village of Monticello</td>
<td></td>
<td>4,344</td>
<td>543</td>
</tr>
<tr>
<td>Wayne</td>
<td></td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>New York City</td>
<td></td>
<td>23,424</td>
<td>2,928</td>
</tr>
<tr>
<td>Oakwood Beach</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal-Supplements</td>
<td></td>
<td>$16,909</td>
<td></td>
</tr>
</tbody>
</table>

New Projects

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(thousands)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Chautauqua Lake sewer district (project C-36-913)</td>
<td>2,701</td>
<td>338</td>
<td></td>
</tr>
<tr>
<td>Chenango</td>
<td></td>
<td>43</td>
<td>6</td>
</tr>
<tr>
<td>Madison</td>
<td></td>
<td>1,700</td>
<td>213</td>
</tr>
<tr>
<td>Town of Lenox</td>
<td></td>
<td>400</td>
<td>50</td>
</tr>
<tr>
<td>Town of Sullivan, East Sullivan</td>
<td></td>
<td>2,500</td>
<td>313</td>
</tr>
<tr>
<td>Otsego</td>
<td></td>
<td>302</td>
<td>38</td>
</tr>
<tr>
<td>Suffolk</td>
<td></td>
<td>20,064</td>
<td>2,508</td>
</tr>
<tr>
<td>Suffolk County sewer district (project C-36-1036)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal-New Projects</td>
<td></td>
<td>$3,466</td>
<td></td>
</tr>
</tbody>
</table>

Step I Planning

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(thousands)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Bethlehem (C-36-1096)</td>
<td></td>
<td>$6</td>
</tr>
<tr>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Portland, Pomfret, Dunkirk Sewer District (C-36-1097)</td>
<td></td>
<td>4</td>
</tr>
<tr>
<td>#</td>
<td>Town/Entity</td>
<td>Appropriations</td>
</tr>
<tr>
<td>----</td>
<td>------------------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>1</td>
<td>Chenango Village of Sherburne (C-36-1051)</td>
<td>8</td>
</tr>
<tr>
<td>2</td>
<td>Columbia Village of Chatham (C-36-1101)</td>
<td>4</td>
</tr>
<tr>
<td>3</td>
<td>Cortland Town of Kinderhook (C-36-1118)</td>
<td>5</td>
</tr>
<tr>
<td>4</td>
<td>Cortland County SA (C-36-1001)</td>
<td>5</td>
</tr>
<tr>
<td>5</td>
<td>Delaware Village of Hancock (C-36-874)</td>
<td>5</td>
</tr>
<tr>
<td>6</td>
<td>Village of Stamford (C-36-1114)</td>
<td>1</td>
</tr>
<tr>
<td>7</td>
<td>Erie Town of Aurora (C-36-836)</td>
<td>26</td>
</tr>
<tr>
<td>8</td>
<td>Village of Blasdell (C-36-1012)</td>
<td>25</td>
</tr>
<tr>
<td>9</td>
<td>Buffalo Sewer Authority (C-36-830)</td>
<td>32</td>
</tr>
<tr>
<td>10</td>
<td>Essex Village of Elizabethtown (C-36-1105)</td>
<td>3</td>
</tr>
<tr>
<td>11</td>
<td>Franklin St. Regis Mohawk Indian Reservation</td>
<td>10</td>
</tr>
<tr>
<td>12</td>
<td>Genesee (C-36-1111)</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Greene Town of Pavilion (C-36-1078)</td>
<td>2</td>
</tr>
<tr>
<td>14</td>
<td>Greene Town of Catskill (C-36-1024)</td>
<td>1</td>
</tr>
<tr>
<td>15</td>
<td>Herkimer Town of West Winfield (C-36-1084)</td>
<td>1</td>
</tr>
<tr>
<td>16</td>
<td>Jefferson Village of Dexter (C-36-1005)</td>
<td>1</td>
</tr>
<tr>
<td>17</td>
<td>Livingston LaFargeville, Town of Orleans (C-36-1119)</td>
<td>4</td>
</tr>
<tr>
<td>18</td>
<td>Livingston Village of Caledonia (C-36-1010)</td>
<td>5</td>
</tr>
<tr>
<td>19</td>
<td>Livingston Town of Livonia (C-36-1088)</td>
<td>3</td>
</tr>
<tr>
<td>20</td>
<td>Livingston Town of York (C-36-1011)</td>
<td>5</td>
</tr>
<tr>
<td>21</td>
<td>Madison Town of Cazenovia (C-36-1092)</td>
<td>3</td>
</tr>
<tr>
<td>22</td>
<td>Onondaga Village of Skaneateles (C-36-1000)</td>
<td>13</td>
</tr>
<tr>
<td>23</td>
<td>Ontario Village of Rushville (C-36-1094)</td>
<td>9</td>
</tr>
<tr>
<td>24</td>
<td>Oswego City of Fulton (C-36-1009)</td>
<td>24</td>
</tr>
<tr>
<td>25</td>
<td>Rensselaer Town of Schodack (C-36-1117)</td>
<td>10</td>
</tr>
<tr>
<td>26</td>
<td>Rockland Town of Stony Point (C-36-993)</td>
<td>10</td>
</tr>
<tr>
<td>27</td>
<td>St. Lawrence Village of Waddington (C-36-1076)</td>
<td>4</td>
</tr>
<tr>
<td>28</td>
<td>Saratoga Town of Stillwater (C-36-1113)</td>
<td>5</td>
</tr>
<tr>
<td>29</td>
<td>Schodarie Village of Middleburgh (C-36-929)</td>
<td>3</td>
</tr>
<tr>
<td>30</td>
<td>Village of Sharon Springs (C-36-1098)</td>
<td>1</td>
</tr>
<tr>
<td>31</td>
<td>Seneca Village of Seneca Falls (C-36-1102)</td>
<td>7</td>
</tr>
<tr>
<td>32</td>
<td>Sullivan Town of Bethel (C-36-1115)</td>
<td>10</td>
</tr>
<tr>
<td>33</td>
<td>Tioga Town of Owego (C-36-1004)</td>
<td>3</td>
</tr>
<tr>
<td>34</td>
<td>Tompkins City of Ithaca (C-36-1095)</td>
<td>42</td>
</tr>
<tr>
<td>35</td>
<td>Ulster Town of Gardiner (C-36-1086)</td>
<td>6</td>
</tr>
<tr>
<td>36</td>
<td>Ulster Town of Marlborough (C-36-1098)</td>
<td>101</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1. Town & Village of New Paltz (C-36-1087) ........ 12
2. Washington
3. Washington County SA (C-36-1021) .................. 28
4. Wayne
5. Village of Sodus (C-36-1091) ......................... 3
6. Yates
7. Village of Penn Yan (C-36-1022) ..................... 5
8. Subtotal - Step I Planning .......................... $455
9. Grand Total Appropriation .......................... $20,830

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 ...................... (re. $346,000)

Supplements to previous appropriations:

Albany
Village of Green Island ......................... $424 $53
Chautauqua
So. Central Chautauqua Lake sewer district .... 3,592 449
Erie
Town of Grand Island ......................... 3,824 478
Southtown's Sewage Treatment Agency .......... 13,664 1,708
Herkimer
Herkimer County sewer district ............ 2,136 267
Madison
City of Oneida .......................... 2,208 276
Monroe
Rochester pure waters district (project C-36-745) ........... 16,560 1,935
Town of Webster .......................... 288 36
<table>
<thead>
<tr>
<th>County</th>
<th>Project Description</th>
<th>Appropriation</th>
<th>State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nassau</td>
<td>Recharge facility, Nassau Co. sewer district No. 3</td>
<td>6,224</td>
<td>778</td>
</tr>
<tr>
<td>Niagara</td>
<td>Town of Niagara</td>
<td>2,432</td>
<td>304</td>
</tr>
<tr>
<td>Oneida</td>
<td>Village of Sylvan Beach</td>
<td>1,416</td>
<td>177</td>
</tr>
<tr>
<td>City of Utica</td>
<td></td>
<td>496</td>
<td>62</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Baldwinsville--Seneca Knolls sewer district</td>
<td>4,032</td>
<td>504</td>
</tr>
<tr>
<td>Niagara</td>
<td>Oak Orchard service area</td>
<td>3,744</td>
<td>468</td>
</tr>
<tr>
<td>Ontario</td>
<td>City of Canandaigua</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>Putnam</td>
<td>Town of Carmel, Lake Secor sewer district No. 4</td>
<td>704</td>
<td>88</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County sewer district No. 1</td>
<td>9,600</td>
<td>1,200</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Thompson, Village of Monticello</td>
<td>1,208</td>
<td>151</td>
</tr>
<tr>
<td>Wayne</td>
<td>Town of Williamson</td>
<td>2,424</td>
<td>303</td>
</tr>
<tr>
<td>Westchester</td>
<td>Blind Brook sewer district</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td></td>
<td>Port Chester sewer district</td>
<td>1,488</td>
<td>186</td>
</tr>
<tr>
<td>New York City</td>
<td>Coney Island</td>
<td>53,776</td>
<td>6,722</td>
</tr>
<tr>
<td></td>
<td>Oakwood Beach</td>
<td>20,864</td>
<td>2,608</td>
</tr>
<tr>
<td></td>
<td>Red Hook</td>
<td>19,608</td>
<td>2,451</td>
</tr>
<tr>
<td>Statewide</td>
<td>Supplements to various previously scheduled projects</td>
<td>157,864</td>
<td>19,171</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Subtotal--Supplements</td>
<td></td>
<td>40,659</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Subtotal--New Projects</td>
<td></td>
<td>4,896</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Grand Total Appropriation</td>
<td></td>
<td>45,544</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(00320557) ... 92,201,700 ....................... (re. $460,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>ESTIMATED SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>Village of Altamont</td>
<td>$315</td>
<td>$39</td>
</tr>
<tr>
<td></td>
<td>Town of Guilderland</td>
<td>1,182</td>
<td>148</td>
</tr>
<tr>
<td></td>
<td>Village of Green Island</td>
<td>130</td>
<td>16</td>
</tr>
<tr>
<td>Cattaraugus</td>
<td>Village of Franklinville</td>
<td>205</td>
<td>26</td>
</tr>
<tr>
<td></td>
<td>Village of Limestone</td>
<td>50</td>
<td>7</td>
</tr>
<tr>
<td></td>
<td>Village of Little Valley</td>
<td>1,594</td>
<td>200</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>So. Chautauqua Lake Sewer District</td>
<td>422</td>
<td>53</td>
</tr>
<tr>
<td></td>
<td>Chautauqua Utility District</td>
<td>2,080</td>
<td>260</td>
</tr>
<tr>
<td></td>
<td>Village of Fredonia</td>
<td>2,400</td>
<td>300</td>
</tr>
<tr>
<td></td>
<td>Town of Hanover</td>
<td>770</td>
<td>96</td>
</tr>
<tr>
<td></td>
<td>Village of Sherman</td>
<td>211</td>
<td>26</td>
</tr>
<tr>
<td>Chemung</td>
<td>Chemung County</td>
<td>27,770</td>
<td>3,471</td>
</tr>
<tr>
<td>Columbia</td>
<td>Town of Greenport</td>
<td>420</td>
<td>52</td>
</tr>
<tr>
<td></td>
<td>City of Hudson</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Village of Philmont</td>
<td>449</td>
<td>57</td>
</tr>
<tr>
<td></td>
<td>Village of Valatie</td>
<td>161</td>
<td>20</td>
</tr>
<tr>
<td>Cortland</td>
<td>City of Cortland</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>Erie</td>
<td>Erie County Sewer District No. 4</td>
<td>6,352</td>
<td>794</td>
</tr>
<tr>
<td></td>
<td>Town of Amherst</td>
<td>65,184</td>
<td>8,148</td>
</tr>
<tr>
<td>Essex</td>
<td>Village of Ticonderoga</td>
<td>512</td>
<td>64</td>
</tr>
<tr>
<td>Franklin</td>
<td>Village of Chateaugay</td>
<td>28</td>
<td>4</td>
</tr>
<tr>
<td>Herkimer</td>
<td>Herkimer County Sewer District</td>
<td>1,304</td>
<td>163</td>
</tr>
<tr>
<td>Jefferson</td>
<td>Village of Adams</td>
<td>490</td>
<td>62</td>
</tr>
<tr>
<td></td>
<td>City of Watertown</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>Lewis</td>
<td>Village of Croghan</td>
<td>26</td>
<td>3</td>
</tr>
<tr>
<td>Livingston</td>
<td>Village of Dansville</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>Madison</td>
<td>Cazenovia</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>County</td>
<td>municipality</td>
<td>Reappropriated</td>
<td>Difference</td>
</tr>
<tr>
<td>-----------------</td>
<td>----------------------------------------</td>
<td>-----------------</td>
<td>------------</td>
</tr>
<tr>
<td>Monroe</td>
<td>City of Rochester</td>
<td>44,850</td>
<td>5,607</td>
</tr>
<tr>
<td>Montgomery</td>
<td>Montgomery County Sewer District No. 1</td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td>Niagara</td>
<td>Town of Newfane</td>
<td>670</td>
<td>84</td>
</tr>
<tr>
<td>Niagara</td>
<td>County Sewer District No. 1</td>
<td>1,880</td>
<td>235</td>
</tr>
<tr>
<td>Niagara</td>
<td>City of North Tonawanda</td>
<td>126</td>
<td>16</td>
</tr>
<tr>
<td>Niagara</td>
<td>Village of Youngstown, Town of Porter</td>
<td>376</td>
<td>47</td>
</tr>
<tr>
<td>Niagara</td>
<td>Town of Somerset, Village of Barker</td>
<td>184</td>
<td>23</td>
</tr>
<tr>
<td>Oneida</td>
<td>Village of Clinton, Town of Kirkland</td>
<td>1,497</td>
<td>187</td>
</tr>
<tr>
<td>Oneida</td>
<td>City of Sherrill</td>
<td>450</td>
<td>57</td>
</tr>
<tr>
<td>Oneida</td>
<td>Village of Sylvan Beach</td>
<td>4,877</td>
<td>610</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Clay Sewer District</td>
<td>3,537</td>
<td>442</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Village of Jordan</td>
<td>94</td>
<td>12</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Limestone Sewer District</td>
<td>10</td>
<td>2</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Baldwinsville Seneca Knolls Sewer District</td>
<td>1,992</td>
<td>249</td>
</tr>
<tr>
<td>Ontario</td>
<td>City of Canandaigua</td>
<td>845</td>
<td>106</td>
</tr>
<tr>
<td>Orange</td>
<td>Town of Goshen</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>Orleans</td>
<td>Village of Albion</td>
<td>2,428</td>
<td>304</td>
</tr>
<tr>
<td>Oswego</td>
<td>Village of Mexico</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>Oswego</td>
<td>Town of Minetto</td>
<td>98</td>
<td>12</td>
</tr>
<tr>
<td>Oswego</td>
<td>City of Oswego</td>
<td>1,656</td>
<td>207</td>
</tr>
<tr>
<td>Oswego</td>
<td>Village of Phoenix</td>
<td>416</td>
<td>52</td>
</tr>
<tr>
<td>Otsego</td>
<td>Village of Milford</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>Putnam</td>
<td>Town of Carmel, Lake Secor Sewer District No. 1</td>
<td>625</td>
<td>79</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Village of Castleton-on-Hudson</td>
<td>177</td>
<td>23</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Town of East Greenbush</td>
<td>390</td>
<td>48</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Town of North Greenbush</td>
<td>240</td>
<td>30</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County Sewer District No. 1</td>
<td>6,273</td>
<td>784</td>
</tr>
<tr>
<td>St. Lawrence</td>
<td>Village of Massena</td>
<td>455</td>
<td>57</td>
</tr>
<tr>
<td>Saratoga</td>
<td>City of Ogdensburg</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>Saratoga</td>
<td>Saratoga County Sewer District No. 1</td>
<td>1,820</td>
<td>184</td>
</tr>
<tr>
<td>Saratoga</td>
<td>Village of Schuylerville</td>
<td>447</td>
<td>55</td>
</tr>
<tr>
<td>Saratoga</td>
<td>Town and Village of Waterford</td>
<td>1,722</td>
<td>216</td>
</tr>
<tr>
<td>Schuyler</td>
<td>Village of Watkins Glen</td>
<td>520</td>
<td>65</td>
</tr>
<tr>
<td>Steuben</td>
<td>Village of Wayland</td>
<td>217</td>
<td>28</td>
</tr>
<tr>
<td>Suffolk</td>
<td>Village of Ocean Beach</td>
<td>210</td>
<td>26</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Village of Monticello, Town of Thompson</td>
<td>1,471</td>
<td>184</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Fallsburg</td>
<td>15,336</td>
<td>1,917</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Village of Woodbridge</td>
<td>1,944</td>
<td>243</td>
</tr>
<tr>
<td>Tioga</td>
<td>Village of Owego</td>
<td>97</td>
<td>12</td>
</tr>
<tr>
<td>Tioga</td>
<td>Village of Waverly</td>
<td>74</td>
<td>10</td>
</tr>
<tr>
<td>County</td>
<td>Town/Location</td>
<td>Amount 1</td>
<td>Amount 2</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-----------------------------------------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>Tompkins</td>
<td>Village of Groton</td>
<td>39</td>
<td>5</td>
</tr>
<tr>
<td>Ulster</td>
<td>Town of Shawangunk</td>
<td>2,135</td>
<td>267</td>
</tr>
<tr>
<td>Wayne</td>
<td>Town of Marion</td>
<td>165</td>
<td>21</td>
</tr>
<tr>
<td></td>
<td>Town of Williamson</td>
<td>4,960</td>
<td>620</td>
</tr>
<tr>
<td>Westchester</td>
<td>Blind Brook Sewer District</td>
<td>7,215</td>
<td>902</td>
</tr>
<tr>
<td></td>
<td>Ossining Sewer District</td>
<td>10,221</td>
<td>1,278</td>
</tr>
<tr>
<td></td>
<td>Port Chester Sewer District</td>
<td>1,800</td>
<td>225</td>
</tr>
<tr>
<td>Wyoming</td>
<td>Village of Warsaw</td>
<td>110</td>
<td>14</td>
</tr>
<tr>
<td></td>
<td>Coney Island</td>
<td>1,584</td>
<td>198</td>
</tr>
<tr>
<td></td>
<td>Oakwood Beach</td>
<td>7,229</td>
<td>904</td>
</tr>
<tr>
<td></td>
<td>Subtotal Supplements</td>
<td>$31,026</td>
<td></td>
</tr>
<tr>
<td>New York City</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of Albany</td>
<td>$280</td>
<td>$35</td>
</tr>
<tr>
<td></td>
<td>Village of Bolivar</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td></td>
<td>City of Binghamton</td>
<td>10,952</td>
<td>1,330</td>
</tr>
<tr>
<td></td>
<td>Village of Allegany</td>
<td>1,560</td>
<td>191</td>
</tr>
<tr>
<td></td>
<td>City of Auburn</td>
<td>70</td>
<td>9</td>
</tr>
<tr>
<td></td>
<td>Village and Town of Union Springs</td>
<td>2,118</td>
<td>265</td>
</tr>
<tr>
<td></td>
<td>City of Jamestown</td>
<td>6,136</td>
<td>665</td>
</tr>
<tr>
<td></td>
<td>City of Jamestown</td>
<td>4,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>Village of Brocton</td>
<td>1,200</td>
<td>150</td>
</tr>
<tr>
<td></td>
<td>City of Norwich</td>
<td>3,000</td>
<td>375</td>
</tr>
<tr>
<td></td>
<td>Tri-Municipal Sewer District</td>
<td>16,840</td>
<td>2,105</td>
</tr>
<tr>
<td></td>
<td>Village of Alden</td>
<td>1,870</td>
<td>234</td>
</tr>
<tr>
<td></td>
<td>Village of Gowanda</td>
<td>3,017</td>
<td>377</td>
</tr>
<tr>
<td></td>
<td>City of Lackawanna</td>
<td>4,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>Southtowns</td>
<td>40,335</td>
<td>5,042</td>
</tr>
<tr>
<td></td>
<td>City of Lockport</td>
<td>600</td>
<td>75</td>
</tr>
<tr>
<td></td>
<td>Village of Wilson</td>
<td>1,360</td>
<td>170</td>
</tr>
</tbody>
</table>
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

<table>
<thead>
<tr>
<th>County</th>
<th>Project Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oneida</td>
<td>Starch Factory Creek</td>
<td>2,356</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Nine Mile Creek</td>
<td>6,700</td>
</tr>
<tr>
<td>Ontario</td>
<td>Canandaigua Lake Sewer District</td>
<td>2,695</td>
</tr>
<tr>
<td>Otsego</td>
<td>Village of Cooperstown</td>
<td>24</td>
</tr>
<tr>
<td>Oswego</td>
<td>Village of Parish</td>
<td>470</td>
</tr>
<tr>
<td>Orange</td>
<td>Sewer District No. 2</td>
<td>800</td>
</tr>
<tr>
<td>Putnam</td>
<td>Town of Putnam Valley</td>
<td>112</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Town of Sand Lake</td>
<td>2,823</td>
</tr>
<tr>
<td>Schenectady</td>
<td>Town of Niskayuna</td>
<td>480</td>
</tr>
<tr>
<td>Rotterton</td>
<td>Village of Rotterdam</td>
<td>3,968</td>
</tr>
<tr>
<td>Seneca</td>
<td>Village of Interlaken</td>
<td>88</td>
</tr>
<tr>
<td>Suffolk</td>
<td>Port Jefferson Sewer District</td>
<td>9,184</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Village of Liberty</td>
<td>4,700</td>
</tr>
<tr>
<td>Ulster</td>
<td>Town of Esopus</td>
<td>3,000</td>
</tr>
<tr>
<td>Warren</td>
<td>Village of Lake George</td>
<td>955</td>
</tr>
<tr>
<td>Warren County Sewer District</td>
<td></td>
<td>1,760</td>
</tr>
<tr>
<td>Washington</td>
<td>Village of Cambridge</td>
<td>778</td>
</tr>
<tr>
<td>Westchester</td>
<td>Irvington Extension</td>
<td>1,552</td>
</tr>
<tr>
<td>Mamaroneck Sewer District</td>
<td></td>
<td>20,000</td>
</tr>
<tr>
<td>Town of North Castle, Armonk Sewer District</td>
<td></td>
<td>1,500</td>
</tr>
<tr>
<td>Town of Greenburgh</td>
<td></td>
<td>208</td>
</tr>
<tr>
<td>Subtotal New Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grand Total Appropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects Fund - EQBA (Bondable)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Water Resources Purpose</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

By chapter 54, section 1, of the laws of 2002:

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720257) ... $5,900,500 ............. (re. $2,152,000)
By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 ....................... (re. $1,272,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 ....................... (re. $1,400,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 ....................... (re. $1,466,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) ... 11,690,000 ......................... (re. $717,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 ......................... (re. $913,000)
By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) ...

272,873,100 ....................................... (re. $1,100,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) ...

278,484,000 ........................................... (re. $630,000)
CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

By chapter 54, section 1, of the laws of 2011:

For services and expenses including personal services and fringe
benefits necessary to implement the clean water and air quality
purposes of the clean water/clean air bond act in accordance with
the purposes included in the following project schedule (75BA11WI).

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>61</td>
</tr>
<tr>
<td>Air Quality</td>
<td>282</td>
</tr>
<tr>
<td>Total</td>
<td>343</td>
</tr>
</tbody>
</table>

(re. $343,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>37,675,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>37,675,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 7,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preparation of Plans Purpose

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) ........................................ 7,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .... 20,675,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1203) ................................. 1,725,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) ...... 100,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2012-13

and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1250) ...................... 850,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1206) .......................... 5,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011201) ....................... 6,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031203) ........ 7,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .............. 10,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081208) .................. 10,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Youth Facilities Improvement Fund
5 Preparation of Plans Purpose
6
7 By chapter 54, section 1, of the laws of 2011:
8 For payment of design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection studies, appraisals, surveys, testing and
13 environmental impact statements and for the cost of consultant
14 design service (25GS1130) ... 7,000,000 ............ (re. $7,000,000)
15
16 By chapter 53, section 1, of the laws of 2010:
17 For payment of design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 icifications, estimates, services, construction management and super-
21 vision, inspection studies, appraisals, surveys, testing and envi-
22 ronmental impact statements and for the cost of consultant design
23 service (25GS1030) ... 7,000,000 .................. (re. $7,000,000)
24
25 By chapter 53, section 1, of the laws of 2009:
26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 icifications, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS0930) ... 7,000,000 .................. (re. $3,550,000)
33
34 By chapter 53, section 1, of the laws of 2008:
35 For payment of design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 icifications, estimates, services, construction management and super-
39 vision, inspection studies, appraisals, surveys, testing and envi-
40 ronmental impact statements and for the cost of consultant design
41 service (25GS0830) ... 7,000,000 .................. (re. $979,000)
42
43 By chapter 53, section 1, of the laws of 2007:
44 For payment of design and construction management account of the
45 centralized services fund of the New York state office of general
46 services for the purpose of preparation and review of plans, spec-
47 icifications, estimates, services, construction management and super-
48 vision, inspection studies, appraisals, surveys, testing and envi-
49 ronmental impact statements and for the cost of consultant design
50 service (25GS0730) ... 7,000,000 .................. (re. $430,000)
51
52 By chapter 53, section 1, of the laws of 2006:
53 For payment of design and construction management account of the
54 centralized services fund of the New York state office of general
55 services for the purpose of preparation and review of plan, specifi-
56 cations, estimates, services, construction management and super-
57 vision, inspection studies, appraisals, surveys, testing and envi-
58 ronmental impact statements and for the cost of consultant design
59 service (25GS0630) ... 7,000,000 .................. (re. $160,000)
60
61
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For alterations and improvements to youth facilities, including the
7 preparation of designs, plans, specifications, and estimates for the
8 preservation of existing facilities and programs, including
9 liabilities incurred prior to April 1, 2011 (25GM1103) ................
10 1,725,000 .................................................. (re. $1,459,000)
11 For the cost of maintaining the Tonawanda Indian Community House
12 pursuant to chapter 549 of the laws of 1936 (25T31103) .............
13 100,000 .................................................... (re. $67,000)

14 By chapter 53, section 1, of the laws of 2010:

15 For alterations and improvements to youth facilities, including the
16 preparation of designs, plans, specifications, and estimates for the
17 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) ................
18 1,725,000 .................................................. (re. $1,725,000)
19 For the cost of maintaining the Tonawanda Indian Community House
20 pursuant to chapter 549 of the laws of 1936 (25T31003) .............
21 100,000 .................................................... (re. $100,000)

22 By chapter 53, section 1, of the laws of 2009:

23 For alterations and improvements to youth facilities, including the
24 preparation of designs, plans, specifications, and estimates for the
25 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) ................
26 1,500,000 .................................................. (re. $1,500,000)
27 For the cost of maintaining the Tonawanda Indian Community House
28 pursuant to chapter 549 of the laws of 1936 (25T30903) .............
29 325,000 .................................................... (re. $325,000)

30 By chapter 53, section 1, of the laws of 2008:

31 For alterations and improvements to youth facilities, including the
32 preparation of designs, plans, specifications, and estimates for the
33 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) ................
34 1,500,000 .................................................. (re. $1,500,000)
35 For the cost of maintaining the Tonawanda Indian Community House
36 pursuant to chapter 549 of the laws of 1936 (25T30803) .............
37 325,000 .................................................... (re. $325,000)

38 By chapter 53, section 1, of the laws of 2007:

39 For alterations and improvements to youth facilities, including the
40 preparation of designs, plans, specifications, and estimates for the
41 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) ................
42 1,500,000 .................................................. (re. $1,500,000)
43 For the cost of maintaining the Tonawanda Indian Community House
44 pursuant to chapter 549 of the laws of 1936 (25T30703) .............
45 325,000 .................................................... (re. $325,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 53, section 1, of the laws of 2006:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603) .................
1,500,000 ................................................ (re. $211,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30603) .............
325,000 .................................................. (re. $236,000)

By chapter 53, section 1, of the laws of 2005:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503) .................
1,000,000 ................................................ (re. $139,000)

By chapter 53, section 1, of the laws of 2004:
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30403) .............
325,000 .................................................. (re. $98,000)

By chapter 53, section 1, of the laws of 2003:
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30303) .............
1,930,000 ................................................ (re. $884,000)

By chapter 53, section 1, of the laws of 2002:
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30203) .............
935,000 .................................................. (re. $152,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2011:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150) ...........
850,000 .................................................. (re. $850,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) ....................
5,000,000 ................................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) $5,000,000 ................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) $4,000,000 .................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) $4,000,000 .................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) $4,000,000 .................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) $4,000,000 .................... (re. $1,370,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) $4,000,000 .................... (re. $2,147,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) $4,100,000 .................... (re. $2,032,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) $4,000,000 .................... (re. $1,727,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) $2,650,000 .................... (re. $204,000)
Youth Facilities Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) ......................... 6,000,000 ......................................... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) ... 6,000,000 ............ (re. $6,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) ... 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) ... 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) ... 5,000,000 ............ (re. $3,669,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) ... 5,000,000 ............ (re. $1,874,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) ... 6,000,000 ............ (re. $1,361,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 ............ (re. $1,156,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) ... 3,000,000 ............... (re. $727,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25010201) ... 2,000,000 ............... (re. $191,000)
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) ... 2,200,000 ............... (re. $235,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2001 (25010101) ... 2,000,000 ............... (re. $74,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) ... 7,000,000 ............... (re. $6,620,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) ... 7,000,000 ............... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) ... 6,000,000 ............... (re. $5,232,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) ... 6,000,000 ............... (re. $1,637,000)
By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007
(25030703) ... 6,000,000 .................. (re. $1,911,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006
(25030603) ... 6,000,000 .................. (re. $1,939,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004
(25030403) ... 5,000,000 .................. (re. $384,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003
(25030303) ... 4,000,000 .................. (re. $845,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002
(25030203) ... 2,000,000 .................. (re. $365,000)

Program Improvement or Program Change (CCP)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) .................. 10,000,000 .................. (re. $9,805,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) .................. 10,000,000 .................. (re. $10,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

197

existing facilities or programs, including liabilities incurred
prior to April 1, 2009 (25080908) ..........................
13,000,000 ........................................ (re. $13,000,000)

By chapter 53, section 1, of the laws of 2008:
13,840,000 ....................................... (re. $11,676,000)

By chapter 53, section 1, of the laws of 2007:
13,840,000 ........................................ (re. $2,852,000)

By chapter 53, section 1, of the laws of 2006:
13,840,000 ........................................ (re. $684,000)

By chapter 53, section 1, of the laws of 2005:
13,840,000 ........................................ (re. $101,000)

By chapter 53, section 1, of the laws of 2003:
13,840,000 ........................................ (re. $5973,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

SUPPORTED HOUSING PROGRAM (CCP) | 30,000,000 |

For services and expenses, including the payments on contracts executed prior to April 1, 2011, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270312G5) | 25,000,000 |

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability...
assistance and approved by the director of
the budget. Notwithstanding any inconsis-
tent provision of law, up to two percent
of the appropriation for any fiscal year
may be used to pay for technical assis-
tance in support of project development
and operation, support services develop-
ment, architecture and engineering, legal
services and financial services and may be
provided by individuals and not-for-profit
or business corporations (270812G5) ...... 5,000,000
By chapter 54, section 1, of the laws of 2011:

For services and expenses, including the payments on contracts executed prior to April 1, 2011, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270311G5) ......... 25,000,000 ........................... (re. $23,482,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270811G5) ... 5,000,000 ..................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses, including the payments on contracts executed prior to April 1, 2010, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on
behalf of the homeless housing assistance program in such detail as required by the budget director (270310G5) ........................................ (re. $23,055,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270810G5) ....................... 5,000,000 ......................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses, including the payments on contracts executed prior to April 1, 2009, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270309G5) ......................... 25,000,000 ....................................... (re. $23,159,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270809G5) ....................... 5,000,000 ......................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses, including the payments on contracts executed prior to April 1, 2008, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts. Notwithstanding any inconsistent
 provision of law, up to two percent of the appropriation for any
fiscal year may be used to pay for technical assistance in support
of project development and operation, support services development,
architecture and engineering, legal services and financial services
and may be provided by individuals and not-for-profit or business
corporations. No funds shall be expended from this appropriation
until the director of the budget has approved a financial plan
submitted by the office of temporary and disability assistance on
behalf of the homeless housing assistance program in such detail as
required by the budget director (270308G5) ..........................
25,000,000 ......................................................... (re. $7,656,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS  2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>82,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>82,000,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ........... 4,375,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2012 (05061230) ........................................... 4,375,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) ........................................ 77,625,000

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2012 (05061205) . 5,000,000

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) ....... 17,279,000
Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061203) .......................... 13,096,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) ............................... 250,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2012 (05NR1203) ................. 26,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM) ............................... 16,000,000
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2011 (05061130) ......................... 13,166,000 ....................................... (re. $13,166,000)

By chapter 50, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 .......... (re. $12,766,000)

By chapter 50, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2009 (05060930) ... 13,000,000 ........... (re. $7,842,000)

By chapter 50, section 1, of the laws of 2008:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 .......... (re. $1,687,000)

By chapter 50, section 1, of the laws of 2007:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,766,000 .......... (re. $2,619,000)

By chapter 50, section 1, of the laws of 2006:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2006 (05060630) ... 13,000,000 ........... (re. $4,471,000)
services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 ........... (re. $3,943,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) ...........
10,000,000 ........................................ (re. $5,685,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2011 (05061105) ... 6,000,000 ... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2010:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2010 (05061005) ... 4,000,000 ... (re. $4,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061101) ..................
8,800,000 ........................................... (re. $8,800,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) ...................
22,000,000 ........................................ (re. $22,000,000)

By chapter 50, section 1, of the laws of 2009:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060901) ......................
10,700,000 ........................................ (re. $10,700,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements for health and
safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) ............... (re. $10,700,000)  

By chapter 50, section 1, of the laws of 2007:  
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) ......................... (re. $10,700,000)  

By chapter 50, section 1, of the laws of 2006:  
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060601) ......................... (re. $7,123,000)  

By chapter 50, section 1, of the laws of 2005:  
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05070501) ......................... (re. $7,723,000)  

Capital Projects Funds - Other  
Capital Projects Fund  
New Facilities Purpose  

By chapter 50, section 1, of the laws of 2009:  
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) ... 10,000,000 ...................... (re. $10,000,000)  

By chapter 50, section 1, of the laws of 2008:  
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) ... 10,000,000 ...................... (re. $10,000,000)  

By chapter 50, section 1, of the laws of 2007:  
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) ... 10,000,000 .......... (re. $10,000,000)  

By chapter 50, section 1, of the laws of 2006:  
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2006. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0607) ... 11,000,000 .......... (re. $11,000,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2011 (05061103) ... 6,284,000 ............ (re. $6,284,000)
For payment of the costs of alterations, improvements and
rehabilitation for the preservation of the state Capitol Building
(05CR1103) ... 650,000 .............................. (re. $650,000)
For payment of the costs of alterations, improvements and
rehabilitation for the preservation of various facilities throughout
the State, including the payment of liabilities incurred prior to
April 1, 2011 (05NR1103) ... 33,100,000 ........ (re. $33,100,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2010 (05061003) ... 12,634,000 ........ (re. $12,634,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol Building (05CR1003)
... 3,650,000 ..................................... (re. $3,650,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
State, including the payment of liabilities incurred prior to April
1, 2010 (05NR1003) ... 16,000,000 ................. (re. $3,966,000)

By chapter 50, section 1, of the laws of 2009:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2009 (05060903) ... 7,000,000 ............ (re. $7,000,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol Building (05CR0903)
... 15,000,000 ..................................... (re. $15,000,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the Governor Nelson A. Rockefeller
Empire State Plaza (05NR0903) ... 10,000,000 ...... (re. $7,753,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2008 (05060803) ... 20,000,000 ........ (re. $20,000,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol Building (05CR0803)
... 5,000,000 ..................................... (re. $5,000,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the Governor Nelson A. Rockefeller
Empire State Plaza (05NR0803) ... 10,000,000 ...... (re. $4,604,000)
For the payment of the costs of alterations, improvement and rehabili-
tation for the preservation of Hearing Room C located in the Legis-
lative Office Building (05LC0803) .........................
1,075,000 ........................................... (re. $137,000)
For the payment of the costs of alterations, improvement and rehabili-
tation for the preservation of Hearing Room A located in the Legis-
lative Office Building and other Senate public meeting places
(05LA0803) ... 1,075,000 ............................ (re. $854,000)
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060703) ... 20,000,000 ............ (re. $11,878,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) ... 5,000,000 ........................................ (re. $1,795,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0703) ... 1,050,000 ............................. (re. $382,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) ... 26,000,000 ........................................ (re. $9,849,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) .......................... 1,645,000 ........................................... (re. $277,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0603) ... 20,000,000 ...... (re. $2,618,000)
For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) ... 6,200,000 .......................... (re. $1,193,000)
Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) .......................... 5,800,000 .......................... (re. $237,000)

By chapter 50, section 1, of the laws of 2003:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05220303) ... 30,000,000 ............ (re. $10,860,000)

Capital Projects Funds - Other
Capital Projects Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2011:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of
By chapter 50, section 1, of the laws of 2010:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (050910PM) ................... 
16,000,000 ....................................... (re. $11,165,000)

By chapter 50, section 1, of the laws of 2009:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (050909PM) ................... 
16,000,000 ........................................ (re. $6,011,000)

SUSTAINABILITY (CCP)
Capital Projects Funds – Other
Capital Projects Fund
Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:
For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) ... 13,300,000 ....... (re. $2,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>15,600,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>24,146,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>39,746,000</td>
</tr>
</tbody>
</table>

**Laboratories and Research (CCP)**

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) 8,000,000

**Maintenance and Improvements of Existing Facilities (CCP)**

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) 7,600,000
DEPARTMENT OF HEALTH

CAPITAL PROJECTS  2012-13

1  WATER RESOURCES (CCP) ................................. 24,146,000

2  Capital Projects Funds - Federal
3     Federal Capital Projects Fund
4     Water Resources Purpose
5
6  For federal grants for the safe drinking
7     water revolving fund (12021257) ............ 24,146,000
8
9
10
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
CAPITAL GRANT PROGRAM (CCP)

By chapter 54, section 1, of the laws of 2011:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability, the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE10HE) ........................................ $152,000,000 (re. $152,000,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD10HE) ...................... $108,000,000 (re. $99,946,000)

By chapter 54, section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability, the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE09HE) ...................... $192,000,000 (re. $133,079,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD09HE) ............... 108,000,000 ............................................ (re. $83,929,000)

By chapter 54, section 1, of the laws of 2008:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE08HE) ............... 133,000,000 ............................................ (re. $75,384,000)

For services and expenses related to local health care planning including but not limited to: examining racial and ethnic disparities in the provision of health care; developing a process to measure and integrate consumer needs for health care services as the basis for health care provider planning; assessing future long term care needs taking into account consumer preferences for care; and reviewing the impact of the migration of services from hospitals to ambulatory care providers on the cost, quality and availability of services. Notwithstanding section one hundred twelve or section one hundred sixty-three of the state finance law, the commissioner of health, at his or her discretion, may award, without a competitive process, grants up to $2 million to qualified health planning agencies for such purposes. For the purposes of HEAL NY, such activities are deemed to constitute a capital expenditure (12HE08HE) .......... 7,000,000 ......................................... (re. $2,469,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD08HE) ............... 85,000,000 ............................................ (re. $50,328,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE07HE) ....... 140,000,000 ............................................ (re. $55,293,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD07HE) 85,000,000 ............................................... (re. $30,675,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE06HE) .... 140,000,000 ........................................ (re. $3,185,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2008:
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD06HE) 85,000,000 ............................................... (re. $18,889,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE05HE) 65,000,000 ........................................ (re. $4,584,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2008:
An advance for payments in accordance with section 2817 of the public health law establishing the community health care centers capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05CH) 10,000,000 ........................................... (re. $5,707,000)
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05HE) ......... 175,000,000 ........................................ (re. $44,431,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591103) .... 8,000,000 ................. (re. $7,352,000)

By chapter 54, section 1, of the laws of 2010:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591003) .... 8,000,000 ................. (re. $5,891,000)

By chapter 54, section 1, of the laws of 2009:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590903) .... 8,000,000 ................. (re. $6,258,000)

By chapter 54, section 1, of the laws of 2008:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) .... 10,000,000 ................. (re. $6,599,000)

By chapter 54, section 1, of the laws of 2007:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

vision of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12590703) ... 10,000,000 ............... (re. $2,596,000)

By chapter 54, section 1, of the laws of 2006:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12590603) ... 10,000,000 ............... (re. $5,623,000)

By chapter 54, section 1, of the laws of 2005:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services (12590503) ......................
4,000,000 ........................................... (re. $794,000)

By chapter 54, section 1, of the laws of 2004:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services (12590403) ......................
4,000,000 ........................................... (re. $380,000)

By chapter 54, section 1, of the laws of 2003:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services (12590303) ......................
4,000,000 ......................................... (re. $1,987,000)

Capital Projects Funds - Other
Capital Projects Fund
Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbili-
cal cord blood bank facility in Syracuse, New York. Upon the request
of the Commissioner of the department of health and approval of the
Director of the division of the budget, these funds may be available
and are authorized for transfer to the state university of New York
construction fund (125906BB) ... 5,000,000 ........ (re. $5,000,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including
preparation of plans and for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services. Upon the request of the
commissioner of the department of health and approval of the
director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ......................... 7,600,000 ......................... (re. $7,134,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 ................. (re. $6,122,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) ... 7,600,000 ................. (re. $3,986,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600803) ... 7,600,000 ................. (re. $5,179,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600703) ... 7,600,000 ................. (re. $1,893,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

vision of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12600603) ... 7,600,000 ................. (re. $516,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2006:
For minor alterations, improvements and preventive maintenance of the
St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. (12600503) .........................
7,600,000 .................................................. (re. $143,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations, improvements and preventive maintenance of the
St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home
and Batavia Nursing Home including preparation of plans and for
payment to the design and construction management account of the
centralized services fund of the New York state office of general
services (12600403) ... 7,600,000 ....................... (re. $2,363,000)

By chapter 54, section 1, of the laws of 2003:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
Batavia Nursing Home including preparation of plans and for payment
to the design and construction management account of the centralized
services fund of the New York state office of general services
(12600303) ... 7,600,000 .................................. (re. $2,556,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2011:
For federal grants for the safe drinking water revolving fund
(12021157) ... 74,833,000 ......................... (re. $74,833,000)

By chapter 54, section 1, of the laws of 2010:
For federal grants for the safe drinking water revolving fund
(12021057) ... 157,183,000 ....................... (re. $141,568,000)

By chapter 54, section 1, of the laws of 2009:
For federal grants for the safe drinking water revolving fund
(12020957) ... 35,525,000 ......................... (re. $549,000)
For federal grants for the safe drinking water revolving fund funded
by the American recovery and reinvestment act of 2009. Funds appro-
priated herein shall be subject to all applicable reporting and
accountability requirements contained in such act ................
87,000,000 ........................................ (re. $9,527,000)

By chapter 54, section 1, of the laws of 2008:
For federal grants for the safe drinking water revolving fund
(12020857) ... 9,980,000 ......................... (re. $596,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>37,000,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>37,000,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) .................................. 42,000,000 ....................................... (re. $37,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>74,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>74,200,000</td>
</tr>
</tbody>
</table>

---

ACCESS TO HOME PROGRAM (CCP) | 1,000,000

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051207) | 1,000,000

AFFORDABLE HOUSING CORPORATION (CCP) | 25,000,000

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207) | 25,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) | 7,000,000

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of.
federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080612WF) ................. 7,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ........ 400,000

Capital Projects Funds - Other
Housing Program Fund
Housing Opportunities for the Elderly Purpose

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051201) ................. 400,000

LOW INCOME HOUSING TRUST FUND (CCP) ....................... 32,200,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011207) ................. 32,200,000

MAIN STREET PROGRAM (CCP) ................................ 2,200,000

Capital Projects Funds – Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061207) ........... 2,200,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ............... 6,400,000

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) ....................... 6,400,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ACCESS TO HOME PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08091107) ... 1,000,000 ......................... (re. $500,000)

AFFORDABLE HOUSING CORPORATION (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011107) ............................... 25,000,000 ........................ (re. $24,725,000)

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08011007) ... 25,000,000 ......................... (re. $24,725,000)

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010907) ... 25,000,000 ......................... (re. $12,700,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08080807) ............................. 20,000,000 ................................. (re. $19,900,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1  GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)

2  Capital Projects Funds - Other
3  Housing Assistance Fund
4  New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
For allocation as follows: For services and expenses of the greater Catskill flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008 (08CF0807) ....................... 15,000,000 ........................................ (re. $4,900,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Homes for Working Families Purpose

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080211WF) .. 7,000,000 ... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080510WF) ......................... 7,000,000 ......................................... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080509WF) ......................... 7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (08070807) ......................... 10,000,000 ........................................ (re. $4,900,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1  HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

   Capital Projects Funds - Other
   Capital Projects Fund
   Administration Purpose

   By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
   For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs.
   (71259050) ... 120,000,000 ....................... (re. $19,720,000)

2  LOW INCOME HOUSING TRUST FUND (CCP)

   Capital Projects Funds - Other
   Housing Program Fund
   New Facilities Purpose

   By chapter 54, section 1, of the laws of 2011:
   For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
   Up to 5 percent of the funds appropriated herein may be used for administrative purposes.
   (08041107) ..............................................
   29,000,000 .............................................. (re. $29,000,000)
   For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII if the private housing finance law...
   (08121107) .............................................. (re. $3,200,000)

   By chapter 53, section 1, of the laws of 2010:
   For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
   (08021007) ... 29,000,000 ..................... (re. $29,000,000)

   By chapter 53, section 1, of the laws of 2009:
   For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of adminis-
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

By chapter 55, section 1, of the laws of 2008:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020907) ... 29,000,000 ................. (re. $29,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08060807) ............................. 31,000,000 ....................................... (re. $31,000,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08131107)... 2,200,000 ................. (re. $1,100,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:

For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law. Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose. All or a portion of the disbursements made pursuant to this appropriation may be repaid from
the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ... 4,500,000 ...................... (re. $1,082,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) ... ..... 587,000 .................................................. (re. $88,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2005 as transferred by chapter 55, section 1, of the laws of 1997 and as supplemented by a certificate of transfer:

The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys made available for deposit into the agency's housing project repair fund.

Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1992. All or a portion of the disbursements made pursuant to this appropriation may be repaid from proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A49203) ............................. 11,580,000 ........................................ (re. $1,115,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) ... ..... 6,590,000 ................................................ (re. $936,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:

The sum of $35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) ... ..... 35,260,000 ................................................ (re. $15,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

The sum of $29,600,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A48903) ... (re. $71,000)

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP)

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation and Preservation Program and the All Affordable Program (08ML0803) ... 10,000,000 (re. $4,000,000)

NEW FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080511PH) ... 6,400,000 (re. $6,400,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080410PH) ... 12,800,000 ....................... (re. $12,400,000)

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080409PH) ... 12,800,000 ....................... (re. $12,400,000)

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080408PH) ... 12,800,000 ....................... (re. $12,400,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds for services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08130807) ......................... 5,000,000 .......................... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080407PH) ... 12,800,000 ....................... (re. $12,300,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 RURAL AREA REVITALIZATION PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Housing Program Fund
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
8 For payment of grants for rural revitalization projects pursuant to article XVII-B of the private housing finance law (08090807) ...
9 6,000,000 ......................................................... (re. $5,300,000)

12 URBAN INITIATIVES (CCP)
13
14 Capital Projects Funds - Other
15 Housing Program Fund
16 New Facilities Purpose
17
18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
19 For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article qualified organizations shall serve only cities with populations of 25,000 or more as determined by the U.S. Census of 2000 (08120807) ...
20 3,500,000 ......................................................... (re. $3,228,000)
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city’s obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) ......................... 7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city’s obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY08A3) ....................
25,000,000 ....................................... (re. $10,216,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>97,606,000</td>
<td>482,417,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>97,606,000</td>
<td>482,417,000</td>
</tr>
</tbody>
</table>

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)  89,356,000

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) ........  4,810,000

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1207) ...............................  42,273,000

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) ........  42,273,000
### DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2012-13

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other: Preparation of Plans Purpose</td>
<td>3,500,000</td>
</tr>
<tr>
<td>For payment to the design and construction management account of the</td>
<td></td>
</tr>
<tr>
<td>centralized services fund of the New York state office or to the dormitory</td>
<td></td>
</tr>
<tr>
<td>authority of the state of New York for the purpose of preparation and</td>
<td></td>
</tr>
<tr>
<td>review of plans, specifications, estimates, services, construction</td>
<td></td>
</tr>
<tr>
<td>management and supervision, inspection, studies, appraisals, surveys,</td>
<td></td>
</tr>
<tr>
<td>testing and environmental impact statements for new projects (53A61230)</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other: Preparation of Plans Purpose</td>
<td>500,000</td>
</tr>
<tr>
<td>For payment to the design and construction management account of the</td>
<td></td>
</tr>
<tr>
<td>centralized services fund of the New York state office or to the dormitory</td>
<td></td>
</tr>
<tr>
<td>authority of the state of New York for the purpose of preparation and</td>
<td></td>
</tr>
<tr>
<td>review of plans, specifications, estimates, services, construction</td>
<td></td>
</tr>
<tr>
<td>management and supervision, inspection, studies, appraisals, surveys,</td>
<td></td>
</tr>
<tr>
<td>testing and environmental impact statements for new projects (53061230)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

### INSTITUTIONAL SERVICES PROGRAM (CCP) 2012-13

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other: Preparation of Plans Purpose</td>
<td>4,000,000</td>
</tr>
<tr>
<td>For minor alterations and improvements to various facilities, including</td>
<td></td>
</tr>
<tr>
<td>the payment of liabilities incurred prior to April 1, 2012, provided,</td>
<td></td>
</tr>
<tr>
<td>however, that no expenditures may be made until a comprehensive plan of</td>
<td></td>
</tr>
<tr>
<td>projects has been approved by the director of the budget (53HD1289)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other: Preparation of Plans Purpose</td>
<td></td>
</tr>
<tr>
<td>For alterations and improvements for preservation of various facilities</td>
<td></td>
</tr>
<tr>
<td>including rehabilitation projects, provided, however, that no</td>
<td></td>
</tr>
<tr>
<td>expenditures may be made from this appropriation until a compre-</td>
<td></td>
</tr>
</tbody>
</table>
A comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21203) ......................... 3,000,000

NON-BONDABLE PROJECTS (CCP) ......................... 750,000

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2012 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB12NB) ......................... 750,000
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) ............. 4,810,000 ......................................... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031089) ...................... 4,810,000 ......................................... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) ...................... 4,810,000 ......................................... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) ...................... 4,810,000 ......................................... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) ...................... 4,810,000 ......................................... (re. $3,421,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030689) ...................... 4,810,000 ......................................... (re. $1,927,000)

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 appropriation until a comprehensive plan of projects has been approved by
2 the director of the budget (53030589) ................................. 3
4 5,310,000 ................................................... (re. $244,000)
5
6 Capital Projects Funds - Other
7 Mental Hygiene Capital Improvement Fund
8 New Facilities Purpose
9
10 By chapter 54, section 1, of the laws of 2011:
11 For the acquisition of property, design, construction and extensive
12 rehabilitation of facilities for the purpose of delivering chemical
13 dependence services, pursuant to the mental hygiene law. No expendi-
14 ture shall be made from this appropriation until a spending plan for
15 proposed projects has been submitted by the commissioner of the
16 office of alcoholism and substance abuse services and approved
17 by the director of the budget (53AA1107) ...........................
18 40,273,000 ............................................. (re. $40,273,000)
19
20 By chapter 54, section 1, of the laws of 2010:
21 For the acquisition of property, design, construction and extensive
22 rehabilitation of facilities for the purpose of delivering chemical
23 dependence services, pursuant to the mental hygiene law. No expendi-
24 ture shall be made from this appropriation until a spending plan for
25 proposed projects has been submitted by the commissioner of the
26 office of alcoholism and substance abuse services and approved by
27 the director of the budget (53AA1007) ...........................
28 42,273,000 ............................................. (re. $42,273,000)
29
30 By chapter 54, section 1, of the laws of 2009:
31 For the acquisition of property, design, construction and extensive
32 rehabilitation of facilities for the purpose of delivering chemical
33 dependence services, pursuant to the mental hygiene law. No expendi-
34 ture shall be made from this appropriation until a spending plan for
35 proposed projects has been submitted by the commissioner of the
36 office of alcoholism and substance abuse services and approved by
37 the director of the budget (53AA0907) ...........................
38 42,273,000 ............................................. (re. $33,940,000)
39
40 By chapter 54, section 1, of the laws of 2008:
41 For the acquisition of property, design, construction and extensive
42 rehabilitation of facilities for the purpose of delivering chemical
43 dependence services, pursuant to the mental hygiene law. No expendi-
44 ture shall be made from this appropriation until a spending plan for
45 proposed projects has been submitted by the commissioner of the
46 office of alcoholism and substance abuse services and approved by
47 the director of the budget (53AA0807) ...........................
48 66,273,000 ............................................. (re. $45,250,000)
49
50 By chapter 54, section 1, of the laws of 2007:
51 For the acquisition of property, design, construction and extensive
52 rehabilitation of facilities for the purpose of delivering chemical
53 dependence services, pursuant to the mental hygiene law. No expendi-
54 ture shall be made from this appropriation until a spending plan for
55 proposed projects has been submitted by the commissioner of the
56 office of alcoholism and substance abuse services and approved by
57 the director of the budget (53AA0707) ...........................
58 27,423,000 ............................................. (re. $3,242,000)
59
For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) .... 26,600,000 ....................................... (re. $26,600,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 ................. (re. $19,973,000)

By chapter 54, section 1, of the laws of 2006:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0607) .............................. 17,243,000 ............................................ (re. $9,000)

For the acquisition of property, design, construction and rehabilitation of 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) ....

24,900,000 ......................................................... (re. $21,727,000)

By chapter 54, section 1, of the laws of 2005:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0507) .........................

13,125,000 .......................................................... (re. $744,000)

By chapter 54, section 1, of the laws of 2004:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0407) .........................

12,970,000 ........................................ (re. $8,082,000)

By chapter 54, section 1, of the laws of 2003:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0307) .........................

12,970,000 ........................................ (re. $3,113,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) ................

40,273,000 ......................................................... (re. $40,273,000)

By chapter 54, section 1, of the laws of 2010:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031003) ................

42,273,000 ......................................................... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030903) .................... 42,273,000 ............................... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030803) .................... 42,273,000 ............................... (re. $29,068,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030703) .................... 27,423,000 ............................... (re. $11,886,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030603) .................... 17,243,000 ............................... (re. $9,878,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030503) .................... 13,125,000 ............................... (re. $4,729,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
ispection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53A61130) .................... 3,000,000 ............................... (re. $2,089,000)

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60930) ...................... 3,000,000 ............................................ (re. $52,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061130) ...................... 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061030) ...................... 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53060930) ...................... 500,000 ............................................. (re. $500,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) ...................... 1,000,000 ............................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089) ...................... 1,000,000 ............................................. (re. $966,000)
By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) .............................. 1,000,000 ............................... (re. $666,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) .............................. 500,000 ................................. (re. $200,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) .............................. 500,000 ................................. (re. $289,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0689) .............................. 500,000 ................................. (re. $151,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) .............................. 500,000 ................................. (re. $348,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103) .......... 7,000,000 ................................. (re. $7,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 2010:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A21003) ......................
3,000,000 ........................................... (re. $2,990,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A20903) ......................
3,000,000 ........................................... (re. $2,716,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A20803) ......................
3,000,000 ........................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A20703) ......................
1,000,000 ........................................... (re. $931,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A20603) ....................... 3
7,800,000 .................................................. (re. $6,393,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (53PR0303) ... 1,000,000 ................... (re. $266,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (53PR0103) ... 2,000,000 ....................... (re. $1,046,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (53PR0003) ... 1,937,000 ....................... (re. $376,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>DIvision</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>189,665,000</td>
<td>2,041,823,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>189,665,000</td>
<td>2,041,823,000</td>
</tr>
</tbody>
</table>

COMMUNITY MENTAL HEALTH FACILITIES (CCP) ................... 11,639,000

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) .................. 6,000,000

For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50121250) ............. 639,000

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the
commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) 5,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 14,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1230) 2,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311230) 12,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2012-13

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXECUTIVE DIRECTION (CCP)</td>
<td>$3,717,000</td>
</tr>
<tr>
<td>Mental Hygiene Capital Improvement Fund</td>
<td></td>
</tr>
<tr>
<td>Administration Purpose</td>
<td></td>
</tr>
<tr>
<td>For payment of personal service and nonpersonal service, including fringe</td>
<td></td>
</tr>
<tr>
<td>benefits, related to the administration of the capital programs</td>
<td></td>
</tr>
<tr>
<td>provided by the office of mental health for new and reappropriated state</td>
<td></td>
</tr>
<tr>
<td>operated institutional capital projects. Upon request of the</td>
<td></td>
</tr>
<tr>
<td>commissioner of mental health and approval by the director of the budget,</td>
<td></td>
</tr>
<tr>
<td>this appropriation may be transferred to the dormitory authority of the</td>
<td></td>
</tr>
<tr>
<td>state of New York (50991250)</td>
<td>$3,717,000</td>
</tr>
</tbody>
</table>

| Maintenance and Improvement of Existing Facilities (CCP)                   | $159,309,000 |
| Capital Projects Funds - Other                                             |              |
| Capital Projects Fund                                                      |              |
| Energy Conservation Purpose                                                |              |
| For payment of the cost of construction, including the preparation of      |              |
| designs, plans, specifications and estimates for energy conservation       |              |
| improvements to existing facilities and programs. Upon request of the    |              |
| commissioner of mental health and approval by the director of the budget, |              |
| this appropriation may be transferred to the dormitory authority of the    |              |
| state of New York (50051205)                                               | $5,100,000   |
| Environmental Protection or Improvements Purpose                          |              |
| For payment of the cost of construction, including the preparation of      |              |
| designs, plans, specifications and estimates for environmental protection  |              |
| (50EP1206)                                                                 | $4,950,000   |
| Health and Safety Purpose                                                 |              |
| For payment of the cost of construction, including the preparation of      |              |
| designs, plans, specifications and estimates, for health and safety        |              |
| improvements to existing facilities and programs, provided, however, that  |              |
| no expenditures may be made                                                |              |
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2012-13

from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) ......... 4,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1203) .... 19,700,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Accreditation Purpose

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061202) ............. 14,441,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061206) ............. 1,000,000
Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50011201) ....................... 24,920,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031203) ....................... 48,743,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2012-13

facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081208) ................. 36,455,000

NON-BONDABLE PROJECTS (CCP) ................................ 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2012 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (502912NB) ..................... 1,000,000
By chapter 54, section 1, of the laws of 2011:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) .................. 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2010:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) .................. 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2009:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) .................. 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2008:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) .................. 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2007:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100789) ............... 6,000,000 ......................................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100589) ............... 6,000,000 ......................................................... (re. $2,066,000)

By chapter 54, section 1, of the laws of 2005:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100489) ............... 6,000,000 ......................................................... (re. $1,752,000)

By chapter 54, section 1, of the laws of 2004:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100389) ............... 7,000,000 ......................................................... (re. $2,867,000)

By chapter 54, section 1, of the laws of 2003:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100289) ............... 7,000,000 ......................................................... (re. $2,867,000)

By chapter 54, section 1, of the laws of 2002:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100289) 6,000,000 (re. $1,196,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to not-for-profit agencies for acquisition of property, construction and rehabilitation of 200 supported/SRO beds, approved by the commissioner of the office of mental health, pursuant to Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 per centum of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ... 8,000,000 (re. $3,062,000)

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 (re. $309,000)

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis (50VY0807) 145,000,000 (re. $125,000,000)

By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis (50VY0707) 200,000,000 (re. $197,000,000)

By chapter 54, section 1, of the laws of 2006:
For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons (50VY0607) 211,000,000 (re. $139,599,000)
DEPARTMENT OF MENTAL HYGIENE   
OFFICE OF MENTAL HEALTH   
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 2005: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis (50VY0507) .... 75,000,000 ................................. (re. $25,379,000) 

2 By chapter 54, section 1, of the laws of 2003: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis (50VY0307) .... 65,000,000 ................................. (re. $26,350,000) 

3 By chapter 54, section 1, of the laws of 1999: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match (50VY9907) ............................... 50,000,000 ................................. (re. $15,379,000) 

4 By chapter 54, section 1, of the laws of 1998: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of SRO/supportive housing for mentally ill homeless persons, to be matched on a 50/50 basis (50279807) .......................... 40,000,000 ................................. (re. $761,000) 

5 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996: For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50149307) .......................... 42,000,000 ................................. (re. $1,211,000) 

6 For acquisition of property, design, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be available for the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. All disbursements from funds apportioned from this appropriation shall, for bonding purposes, be considered disbursements of the Mental Hygiene Capital Improvement Fund (50139307) .......................... 13,000,000 ................................. (re. $594,000) 

7 By chapter 54, section 1, of the laws of 1990: For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. Notwithstanding any inconsistent provision of law to the contrary, these funds may be expended for personal service and non-personal service, including
fringe benefits, related to the administration of projects financed
through the issuance of medical care facilities finance agency
mental health services facilities improvement bonds authorized by
this appropriation or any prior appropriation in force. The funds
hereby appropriated shall be made available in accordance with a
comprehensive plan for proposed projects approved by the director of
the budget, and pursuant to a certificate of approval of availabili-
y issued by the director of the budget with copies of the certif-
icate filed with the state comptroller, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee (50109007) ... 30,000,000 ..... (re. $2,338,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231103) ... 5,000,000 ......................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231003) ... 5,000,000 ......................... (re. $4,981,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230903) ... 5,000,000 ......................... (re. $4,365,000)

By chapter 54, section 1, of the laws of 2008:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230803) ... 28,000,000 ....................... (re. $24,102,000)

By chapter 54, section 1, of the laws of 2007:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230703) ... 112,000,000 ...................... (re. $86,662,000)

By chapter 54, section 1, of the laws of 2006:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230603) ... 15,000,000 ......................... (re. $7,480,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or
relocation of existing community mental health facilities under the
auspice of municipalities and other public and not-for-profit agen-
cies, approved by the commissioner of the office of mental health,
pursuant to article 41 of the mental hygiene law (50230103) .......
5,000,000 ........................................... (re. 5225,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon approval of
the director of the budget, funds from this appropriation may be
transferred to the office for people with developmental disabilities
and the office of alcoholism and substance abuse services for
payment to the dormitory authority of the state of New York for
preparation of plans purpose (50DC1130) .........................
2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon approval of
the director of the budget, funds from this appropriation may be
transferred to the office for people with developmental disabilities
and the office of alcoholism and substance abuse services for
payment to the dormitory authority of the state of New York for
preparation of plans purpose (50DC1030) .........................
2,000,000 ......................................... (re. $2,000,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311130) ... 12,000,000 ....................... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311030) ... 12,000,000 ....................... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310930) ... 12,000,000 ....................... (re. $5,149,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the
office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310830) ... 12,000,000 ......................... (re. $616,000)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reapropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991150) ............. 3,717,000 ......................................... (re. $3,717,000)

By chapter 54, section 1, of the laws of 2010:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reapropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991050) ............. 3,717,000 ......................................... (re. $2,683,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051105) ... 4,500,000 ......................... (re. $4,500,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051005) ... 4,500,000 ......................... (re. $3,203,000)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) .......... 4,100,000 .................................................. (re. $4,100,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1006) .......... 4,100,000 .................................................. (re. $4,100,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0906) .......... 4,100,000 .................................................. (re. $1,781,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0806) .......... 4,100,000 .................................................. (re. $402,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0706) .......... 8,010,000 .................................................. (re. $551,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) ... 5,000,000 .......................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1001) ...................... 6,000,000 ........................................... (re. $6,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1103) 15,000,000 (re. $15,000,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1003) 14,000,000 (re. $13,930,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Accreditation Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061102) 36,477,000 (re. $36,477,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) 9,565,000 (re. $9,565,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060902) 347,480,000 (re. $341,283,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of land acquisition, construction, recon-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060802) ... 95,624,000 ...... (re. $87,205,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060702) .................... 164,153,000 ..................................... (re. $126,878,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2008:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060602) ...................... 70,352,000 ....................................... (re. $22,209,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106) .................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061006) ...................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060906) .................... 1,000,000 ......................................... (re. $1,000,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

authority of the state of New York (50060906) ......................... (re. $1,000,000)

3

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
mements, including the preparations of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060806) .........................
1,000,000 ........................................ (re. $999,000)

12

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
mements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50011101) ... 33,114,000 ...... (re. $33,114,000)

30

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
mements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50011001) ... 37,066,000 ...... (re. $37,066,000)

39

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
mements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50010901) ... 38,125,000 ...... (re. $31,121,000)

50

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010801) ... 60,276,000 ...... (re. $40,128,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) ......................
28,963,000 ........................................ (re. $4,136,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010601) ......................
19,130,000 .......................................... (re. $568,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031103) ...
59,543,000 ........................................ (re. $59,543,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031003) ...

110,767,000 ..................................... (re. $110,758,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030903) .......

45,396,000 ....................................... (re. $42,045,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803) .......

24,688,000 ....................................... (re. $11,642,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ...

34,946,000 ..................................... (re. $10,403,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030603) ... 21,804,000 ......................... (re. $1,352,000)

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(50081108) ... 31,784,000 ......................... (re. $31,784,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(50081008) ... 16,937,000 ......................... (re. $16,937,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(50080908) ... 85,185,000 ......................... (re. $84,059,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(50080808) ... 32,952,000 ......................... (re. $32,361,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(50080708) ... 46,208,000 ......................... (re. $26,437,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, including for costs associated with the civil
commitment of persons convicted of sexually violent offenses in
accordance with the mental hygiene law directly upon their release
267

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

or conditional release from a correctional facility. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080608) .................... 85,473,000 ....................................... (re. $25,428,000)

NON-BONDABLE PROJECTS (CCP)

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) ......... 8,000,000 ......................................... (re. $5,045,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:
(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the
budget shall submit a request for additional appropriations to cover
the additional losses. Upon approval by the director of the budget,
funds from this appropriation may be transferred to the office for
people with developmental disabilities and the office of alcoholism
and substance abuse services for payment to the dormitory authority
of the state of New York (00638103) ................................ 6
4,000,000 ........................................ (re. $2,445,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 2012-13

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 163,540,000</td>
<td>418,635,000</td>
</tr>
<tr>
<td>All Funds ................. 163,540,000</td>
<td>418,635,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 16,353,000

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Preparation of Plans Purpose

19 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21230) .................. 7,353,000

45 For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action
due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) .............. 2,000,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the
request of the commissioner of the office
for people with developmental disabilities
and the approval of the director of the
budget, this appropriation may be trans-
ferred to the dormitory authority of the
state of New York. Upon approval by the
director of the budget, funds from this
appropriation may be transferred to the
office of mental health and the office of
alcoholism and substance abuse services
for payment to the dormitory authority of
the state of New York for the preparation
of plans purpose (51F11230) .............. 7,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ..................... 42,712,000

--------------

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

For alterations and improvements for health
and safety projects at various facilities.
Upon request of the commissioner of the
office for people with developmental
disabilities and approval by the director
of the budget, this appropriation may be
transferred to the dormitory authority of
the state of New York, provided, however,
that no expenditures may be made from this
appropriation until a comprehensive plan
of projects has been approved by the
director of the budget (51H11201) ........ 3,447,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For alterations and improvements for preser-
vation of various facilities including
rehabilitation projects. This appropria-
tion may be used for the cost of potential
claims against contracts awarded by the
dormitory authority of the state of New
York. Upon request of the commissioner of
the office for people with developmental
disabilities and approval by the director
of the budget, this appropriation may be
transferred to the dormitory authority of
the state of New York, provided, however,
that no expenditures may be made from this
appropriation until a comprehensive plan
of projects has been approved by the
director of the budget (51P11203) ........ 5,035,000

For minor maintenance, preservation and
alterations of facilities on the grounds
of former developmental centers. Upon
request of the commissioner of the office
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS  2012-13

for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) ........... 5,400,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) .................................. 28,830,000

NON-BONDABLE PROJECTS (CCP) ................................. 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2012 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL12NB) ............ 1,000,000
STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) ........... 54,455,000

---

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A112C1) ........ 3,050,000

---

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) ........ 4,600,000

---

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11203) ............................... 21,305,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Fire Safety Purpose

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) ........................ 24,500,000

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) ........ 1,000,000

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ............ 49,020,000

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to faci-
lities required to be licensed pursuant to
article 16, as defined in the mental
hygiene law, and for services and expenses
related to environmental modifications and
adaptive technology services at voluntary
not-for-profit provider operated community
residential facilities, certified family
care homes and private residences, as a
loan and/or grant to family care pro-
viders, for payment to other state and
federal housing agencies, private corpor-
atations and for capital development of
residential housing or day program alter-
 natives not currently defined in the
mental hygiene law, provided, however,
that no expenditures may be made from this
appropriation until a comprehensive plan
of projects has been approved by the
director of the budget (51B11207) ........ 5,740,000

For state aid, to municipalities and other
public and not-for-profit agencies,
including the payment of liabilities
incurred prior to April 1, 2012, for up to
100 per centum of the net cost of services
and expenses related to the maintenance
and improvement inclusive of fire safety
and life safety upgrades of voluntary not-
for-profit provider operated community
residential and day service programs,
provided, however, that no expenditures
may be made from this appropriation until
a comprehensive plan of projects has been
approved by the director of the budget
(51201203) ......................... 5,000,000

For the comprehensive construction programs,
purposes and projects as herein specified,
and for departmental administrative costs
related thereto, consistent with section
41.34 of the mental hygiene law, and for
the acquisition of property, construction
and rehabilitation, including the payment
of preoperational costs incurred prior to
occupancy, of article 16 community mental
retardation facilities and associated
programs and facilities and under the
auspice of municipalities and other public
and not-for-profit private agencies
approved by the commissioner of the office
for people with developmental disabili-
ties, pursuant to article 41 of the mental
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2012-13

1 hygiene law and for management fees
2 associated with voluntary not-for-profit
3 operated projects to be financed through
dormitory authority of the state of New
York bonds, provided, however, that no
expenditures may be made from this appro-
priation until a comprehensive plan of
projects has been approved by the director
of the budget (513212H2) .................. 7,280,000

10

Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Fire Safety Purpose

For the comprehensive construction programs,
purposes and projects as herein specified,
and for departmental administrative costs
related thereto, consistent with section
41.34 of the mental hygiene law, and for
alterations and improvements for fire
safety and life safety upgrades of article
16 community mental retardation facilities
and associated programs and facilities and
under the auspice of municipalities and
other public and not-for-profit private
agencies approved by the commissioner of
the office for people with developmental
disabilities, pursuant to article 41 of
the mental hygiene law and for management
fees associated with voluntary not-for-
profit operated projects to be financed
through dormitory authority of the state
of New York bonds, provided, however, that
no expenditures may be made from this
appropriation until a comprehensive plan
of projects has been approved by the
director of the budget (51FV12F3) ....... 31,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the central services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21130) .................. 3,000,000 ......................................... (re. $1,855,000)

Mental Hygiene Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the central services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11130) .................. 6,000,000 ......................................... (re. $3,462,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H11101) ............
7,700,000 ........................................ (re. $7,700,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H11001) ............
7,600,000 ........................................ (re. $6,940,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H10801) ............
6,400,000 ........................................ (re. $5,300,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H10701) ............
7,325,000 ........................................ (re. $3,003,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various
facilities including rehabilitation projects. This appropriation may
be used for the cost of potential claims against contracts awarded
by the dormitory authority of the state of New York. Upon request of
the commissioner of the office for people with developmental
disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (51P11103) ... 4,835,000 ........ (re. $4,835,000)

For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office for people with developmental
disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (51M21103) ... 5,000,000 ........ (re. $5,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York. Upon request of
the commissioner of the office for people with developmental
disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (51P11003) ... 4,600,000 ........ (re. $4,600,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office for people with developmental
disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (51M21003) ... 4,500,000 ........ (re. $4,500,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York. Upon request of
the commissioner of the office for people with developmental
disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (51P10903) ... 4,420,000 ........ (re. $4,416,000)

For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office for people with developmental
disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (51M20903) ... 4,100,000 ........ (re. $4,100,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York. Upon request of
the commissioner of the office for people with developmental
disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (51P10803) ... 7,600,000 ........ (re. $7,226,000)

For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office for people with developmental
disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (51M20803) ... 1,400,000 ........ (re. $769,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York. Upon request of
the commissioner of the office for people with developmental
disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (51P10703) ... 4,180,000 ........ (re. $1,439,000)

For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office for people with developmental
disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (51M20703) ... 3,300,000 ........ (re. $2,750,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other
Mental Hygiene Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H3101) ... 44,855,000 .................. (re. $44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801) ........ 33,200,000 .................. (re. $33,030,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701) ........ 32,290,000 .................. (re. $27,190,000)

For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51BF0701) ... 11,000,000 .................. (re. $10,990,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of...
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30601) ...........

32,143,000 ................................................ (re. $21,790,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51BF0501) ... 40,000,000 ......................... (re. $4,090,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11107) ...........

4,700,000 ................................................ (re. $4,700,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11007) ...........

1,800,000 ................................................ (re. $1,800,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11103) ......

20,635,000 ................................................ (re. $20,025,000)
282

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other
2 Mental Hygiene Capital Improvement Fund
3 New Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2011:
6 For the acquisition and alterations and improvements of property to be
7 used as state-operated community residential facilities. Upon
8 request of the commissioner of the office for people with
9 developmental disabilities and approval by the director of the
10 budget, this appropriation may be transferred to the dormitory
11 authority of the state of New York. Upon request of the commissioner
12 of the office for people with developmental disabilities, and
13 approval by the director of the budget, this appropriation may be
14 used for the acquisition and alterations and improvements of
15 property to be used as not-for-profit facilities licensed pursuant
16 to articles 16 and 41 of the mental hygiene law (51R11107) ...........
17 31,000,000 ........................ (re. $31,000,000)
18
19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 20
20 section 1, of the laws of 2011:
21 For the acquisition and alterations and improvements of property to be
22 used as state-operated community residential facilities. Upon
23 request of the commissioner of the office for people with
24 developmental disabilities and approval by the director of the
25 budget, this appropriation may be transferred to the dormitory
26 authority of the state of New York. Upon request of the commissioner
27 of the office for people with developmental disabilities, and
28 approval by the director of the budget, this appropriation may be
29 used for the acquisition and alterations and improvements of
30 property to be used as not-for-profit facilities licensed pursuant
31 to articles 16 and 41 of the mental hygiene law (51R11007) ...........
32 28,325,000 ........................ (re. $28,325,000)
33
34 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 35 section 1, of the laws of 2011:
36 For the acquisition and alterations and improvements of property to be
37 used as state-operated community residential facilities. Upon
38 request of the commissioner of the office for people with
39 developmental disabilities and approval by the director of the
40 budget, this appropriation may be transferred to the dormitory
41 authority of the state of New York. Upon request of the commissioner
42 of the office for people with developmental disabilities, and
43 approval by the director of the budget, this appropriation may be
44 used for the acquisition and alterations and improvements of
45 property to be used as not-for-profit facilities licensed pursuant
46 to articles 16 and 41 of the mental hygiene law (51R10907) ...........
47 14,675,000 ........................ (re. $14,675,000)
48
49 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 50 section 1, of the laws of 2011:
51 For the acquisition and alterations and improvements of property to be
52 used as state-operated community residential facilities. Upon
53 request of the commissioner of the office for people with
54 developmental disabilities and approval by the director of the
55 budget, this appropriation may be transferred to the dormitory
56 authority of the state of New York. Upon request of the commissioner
57 of the office for people with developmental disabilities, and
58 approval by the director of the budget, this appropriation may be
59 used for the acquisition and alterations and improvements of
60
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) .......... 24,575,000 ............................................... (re. $19,200,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10707) .......... 22,200,000 ........................................ (re. $15,200,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10607) .......... 19,300,000 ........................................ (re. $5,300,000)

By chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) ..... 1,000,000 ............................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) ..... 1,000,000 ............................................... (re. $1,000,000)
By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0903) .................................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0803) ............................................... (re. $990,000)

Voluntary-Operated Community Facilities (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) ................................. 5,370,000 .................................................. (re. $5,370,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51201103) ........................ 5,000,000 ............ (re. $5,000,000)
By chapter 54, section 1, of the laws of 2011:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513211H2) .......................................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513210H2) ................................. (re. $6,710,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>770,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>770,000,000</td>
</tr>
</tbody>
</table>

### METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT) | 770,000,000 |
METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1. METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
2. Capital Projects Funds - Other
3. Capital Projects Fund
4. Mass Transportation and Rail Freight Purpose
5. TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY
6. By chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2011:
7. Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2011] 2012 and ending March 31, [2012] 2013. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.
8. Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912)...... (re. $36,000,000)

9. URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)
10. Capital Projects Funds - Other
11. Capital Projects Fund - Rebuild and Renew New York (Bondable)
12. Mass Transit Purpose
13. By chapter 55, section 1, of the laws of 2009:
14. For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT)...... $2,000,000.............. (re. $82,000,000)
15. By chapter 55, section 1, of the laws of 2008:
16. For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 ................. (re. $487,000,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 .................... (re. $3456,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>24,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>78,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>102,400,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 15,800,000

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207) ................. 3,200,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07SP1203) .......................... 3,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) ................. 6,600,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) .......................... 3,000,000
### CAPITAL PROJECTS 2012-13

<table>
<thead>
<tr>
<th>Maintenance and Improvements (CCP)</th>
<th>$86,600,000</th>
</tr>
</thead>
</table>

**Capital Projects Funds - Other**

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Facilities Purpose</td>
<td></td>
</tr>
</tbody>
</table>

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) .................. $11,000,000

**Capital Projects Funds - Other**

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
</tbody>
</table>

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07SO1203) .................. $7,000,000

**Capital Projects Funds - Federal**

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Facilities Purpose</td>
<td></td>
</tr>
</tbody>
</table>

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207) .................. $56,000,000

**Capital Projects Funds - Federal**

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
</tbody>
</table>

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FO1203) .................. $12,600,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
5 For the cost of studies, site acquisitions, planning, design,
6 construction, reconstruction, renovation, and equipment related to
7 the development of federal military and state organized militia
8 facilities including related departmental administrative costs
9 incurred prior to April 1, 2011 (07SN1107) .........................
10 3,200,000 ......................................... (re. $3,200,000)

By chapter 50, section 1, of the laws of 2010:
11 For the cost of studies, site acquisitions, planning, design,
12 construction, reconstruction, renovation, and equipment related to
13 the development of federal military and state organized militia
14 facilities including related departmental administrative costs
15 incurred prior to April 1, 2010 (07SN1007) .........................
16 2,100,000 ......................................... (re. $2,100,000)

By chapter 50, section 1, of the laws of 2009:
17 For the cost of studies, site acquisitions, planning, design,
18 construction, reconstruction, renovation, and equipment related to
19 the development of federal military and state organized militia
20 facilities including related departmental administrative costs
21 incurred prior to April 1, 2009 (07SN0907) .........................
22 2,100,000 ......................................... (re. $2,100,000)

By chapter 50, section 1, of the laws of 2008:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2008 (07SN0807) .........................
28 2,000,000 ........................................... (re. $595,000)

Capital Projects Funds - Other
30 Capital Projects Fund
31 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2011 (07SP1103) ...
34 3,000,000 ......................................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2010:
36 Alterations and improvements for the preservation of facilities
37 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
38 3,000,000 ......................................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2009:
40 Alterations and improvements for the preservation of facilities
41 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
42 3,000,000 ......................................... (re. $1,130,000)

By chapter 55, section 1, of the laws of 2008:
44 Alterations and improvements for the preservation of facilities
45 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
46 2,500,000 ......................................... (re. $123,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>Federal Capital Projects Fund</td>
<td>New Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2011:</td>
<td>For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07PN1107)</td>
<td>6,600,000</td>
<td>(re. $6,600,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2010:</td>
<td>For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07NP1007)</td>
<td>2,000,000</td>
<td>(re. $2,000,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2008:</td>
<td>For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FN0807)</td>
<td>1,100,000</td>
<td>(re. $1,100,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2007:</td>
<td>For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07M40707)</td>
<td>5,000,000</td>
<td>(re. $3,098,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2005:</td>
<td>For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07M10507)</td>
<td>10,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2011:</td>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07PP1103)</td>
<td>3,000,000</td>
<td>(re. $3,000,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2010:</td>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07PF1003)</td>
<td>3,000,000</td>
<td>(re. $2,934,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2009:</td>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903)</td>
<td>3,000,000</td>
<td>(re. $947,000)</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

MAINTENANCE AND IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SF1107) ......................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SF1007) ......................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) ......................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SF0807) ......................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) ......................... 3,500,000 ........................................... (re. $961,000)

Preservation of Facilities Purpose

Capital Projects Funds - Other
Capital Projects Fund

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SO1103) ... 7,000,000 ......................................... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SO1003) ... 7,000,000 ......................................... (re. $7,000,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1. By chapter 50, section 1, of the laws of 2009:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2009 (07SO0903) ...
   7,000,000 ............................................. (re. $6,858,000)

2. By chapter 50, section 1, of the laws of 2008:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2008 (07SO0803) ...
   7,600,000 ............................................. (re. $1,581,000)

3. Capital Projects Funds - Federal
   Federal Capital Projects Fund
   New Facilities Purpose

4. By chapter 54, section 1, of the laws of 2011:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2011 (07F11107) ......................... 2,800,000 ............................................. (re. $2,800,000)

5. By chapter 50, section 1, of the laws of 2008:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2008 (07FF0807) ......................... 2,000,000 ............................................. (re. $2,000,000)

6. By chapter 50, section 1, of the laws of 2006:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2006 (07MI0607) ......................... 25,000,000 ............................................. (re. $3,512,000)

7. By chapter 50, section 1, of the laws of 2005:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2005 (07M10507) ......................... 25,000,000 ............................................. (re. $1,010,000)

8. By chapter 50, section 1, of the laws of 2004:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2004 (07M10407) ......................... 25,000,000 ............................................. (re. $426,000)

9. Capital Projects Funds - Federal
   Federal Capital Projects Fund
   Preservation of Facilities Purpose

10. By chapter 54, section 1, of the laws of 2011:
    Alterations and improvements for the preservation of facilities
    including liabilities incurred prior to April 1, 2011 (07FO1103) ...
    12,600,000 ............................................. (re. $12,600,000)
By chapter 50, section 1, of the laws of 2010:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2010 (07FO1003) ...
   12,600,000 ........................................ (re. $12,600,000)

By chapter 50, section 1, of the laws of 2009:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2009 (07FO0903) ...
   14,600,000 ........................................ (re. $6,539,000)

By chapter 50, section 1, of the laws of 2008:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2008 (07FO0803) ...
   12,000,000 ........................................ (re. $1,371,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>194,171,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>194,171,000</td>
</tr>
</tbody>
</table>

TRANSPORTATION SUPPORT (CCP) | 194,171,000 |

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Transportation Support Purpose

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service (230112TS) | 87,629,000 |
Nonpersonal service (230212TS) | 58,898,000 |
Fringe benefits (230312TS) | 45,287,000 |
Indirect costs (230412TS) | 2,357,000 |
TRANSPORTATION SUPPORT (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Transportation Support Purpose

The appropriation made by chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses of the department of motor vehicles (230103TS)................................. 122,968,000].

Maintenance undistributed
For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand ... 2,500,000 ......................... (re. $2,500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>127,071,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>156,071,000</td>
</tr>
</tbody>
</table>

FEDERAL CAPITAL PROJECTS FUND (CCP) 4,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203) 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 57,801,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Account
Preservation of Facilities Purpose

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) 1,300,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account
Preservation of Facilities Purpose

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) 500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment
Preservation of Facilities Purpose
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2012-13

1 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) ...................... 500,000

2 Capital Projects Funds - Other
3 Miscellaneous Capital Projects Fund
4 Resource Account
5 Preservation of Facilities Purpose

6 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) .............. 1,500,000

7 Capital Projects Funds - Other
8 State Park Infrastructure Fund
9 Energy Conservation Purpose

10 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) ......................... 700,000

11 Capital Projects Funds - Other
12 State Park Infrastructure Fund
13 Engineering Services Purpose

14 For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state park infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490612ES) ...................... 3,800,000

15 Capital Projects Funds - Other
16 State Park Infrastructure Fund
17 Facilities for the Physically Disabled Purpose

18 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) .............. 700,000

19 Capital Projects Funds - Other
20 State Park Infrastructure Fund
21 Health and Safety Purpose

22 For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) ...... 4,683,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2012-13

1  Capital Projects Funds - Other
2  State Park Infrastructure Fund
3  Preservation of Facilities Purpose
4
5  For alterations, rehabilitation and improve-
6  ments of various park facilities and
7  historic sites including personal service
8  and the payment of liabilities incurred
9  prior to April 1, 2012, including
10  suballocation to other state departments
11  and agencies (49031203) .................. 15,118,000
12
13  Capital Projects Funds - Other
14  State Park Infrastructure Fund
15  Preventive Maintenance Purpose
16
17  For preventive maintenance at various parks
18  and historic sites, including personal
19  services and fringe benefits (49ZZ12PM) .. 4,000,000
20
21  Special Revenue Funds - Other
22  Combined Gifts, Grants and Bequests Fund
23  Miscellaneous Gifts Account
24  Preservation of Facilities Purpose
25
26  For alterations, rehabilitation and improve-
27  ments of various park facilities and
28  historic sites, including personal service
29  and the payment of liabilities incurred
30  prior to April 1, 2012, including
31  suballocation to other state departments
32  and agencies (49GI1203) .................. 25,000,000
33
34  NEW YORK WORKS (CCP) ................................. 94,270,000
35
36  Capital Projects Funds - Other
37  State Park Infrastructure Fund
38  Preservation of Facilities Purpose
39
40  For services and expenses related to New
41  York Works Infrastructure projects at
42  state parks and historic sites, provided
43  that not less than $5 million is provided
44  to the Olympic regional development
45  authority, including but not limited to
46  lift maintenance, building maintenance and
47  other infrastructure and preventive
48  maintenance projects, including personal
49  service and the payment of liabilities
50  incurred prior to April 1, 2012. All or a
51  portion of the funds appropriated hereby
52  may be suballocated or transferred to any
53  department, agency or public authority
54  (49NY1203) ................................. 94,270,000
55
56
57
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

EDUCATION AND CULTURAL FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
State aid for services and expenses for:
Museum of Ceramic Art at Alfred (20039408) .........................
1,000,000 ........................................... (re. $300,000)

FEDERAL CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) ...
4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1003) ...
4,000,000 ......................................... (re. $3,112,000)

By chapter 55, section 1, of the laws of 2009:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) ...
4,000,000 ......................................... (re. $3,912,000)

By chapter 55, section 1, of the laws of 2008:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0803) ...
4,000,000 ......................................... (re. $3,657,000)

By chapter 55, section 1, of the laws of 2007:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) ...
4,000,000 ......................................... (re. $3,512,000)
By chapter 55, section 1, of the laws of 2006:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE0603) ...
4,000,000 ........................................... (re. $1,777,000)

By chapter 55, section 1, of the laws of 2005:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE0503) ...
4,000,000 ........................................... (re. $456,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1103) ... 1,300,000 ......................... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1003) ... 1,300,000 ......................... (re. $1,106,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV0903) ... 1,300,000 ......................... (re. $972,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV0803) ... 1,300,000 ......................... (re. $68,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV0703) ... 1,300,000 ......................... (re. $79,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV0603) ... 2,600,000 ......................... (re. $73,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2011
(49PA1103) ... 500,000 .............................. (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2010
(49PA1003) ... 500,000 .............................. (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2009
(49PA0903) ... 500,000 .............................. (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2008
(49PA0803) ... 500,000 .............................. (re. $368,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2007
(49PA0703) ... 500,000 .............................. (re. $44,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2006
(49PA0603) ... 500,000 .............................. (re. $1,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of
liabilities incurred prior to April 1, 2011 (49RR1103) .............
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) .............
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) .............
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) .............
500,000 ............................................. (re. $482,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2007:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) ..................... 500,000 ............................................. (re. $148,000)

2 By chapter 55, section 1, of the laws of 2006:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49RR0603) ...................... 500,000 ............................................. (re. $190,000)

3 By chapter 55, section 1, of the laws of 2005:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) ...................... 750,000 ............................................. (re. $414,000)

4 By chapter 55, section 1, of the laws of 2004:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49RR0403) ...................... 750,000 ............................................. (re. $79,000)

5 By chapter 55, section 1, of the laws of 2003:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49RR0303) ...................... 500,000 ............................................. (re. $482,000)

6 By chapter 54, section 1, of the laws of 2002:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49RR0203) ...................... 500,000 ............................................. (re. $105,000)

7 Capital Projects Funds - Other:
   Miscellaneous Capital Projects Fund
   Resource Account
   Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2011:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) ... 1,500,000 .................. (re. $1,500,000)

9 By chapter 55, section 1, of the laws of 2010:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) ... 1,500,000 .................. (re. $1,500,000)

10 By chapter 55, section 1, of the laws of 2009:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) ... 1,500,000 .................. (re. $1,200,000)

11 By chapter 55, section 1, of the laws of 2008:
   For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) ... 1,500,000 .................. (re. $5491,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1 By chapter 55, section 1, of the laws of 2007:
2  For rehabilitation and improvements at various parks and historic
3  sites, including the payment of liabilities incurred prior to April
4  1, 2007 (49NR0703) ... 1,000,000 ...................... (re. $426,000)
5
6 By chapter 55, section 1, of the laws of 2006:
7  For rehabilitation and improvements at various parks and historic
8  sites, including the payment of liabilities incurred prior to April
9  1, 2006 (49NR0603) ... 1,000,000 ...................... (re. $92,000)
10
11 By chapter 55, section 1, of the laws of 2005:
12  For rehabilitation and improvements at various parks and historic
13  sites, including the payment of liabilities incurred prior to April
14  1, 2005 (49NR0503) ... 1,000,000 ...................... (re. $52,000)
15

State Park Infrastructure Fund

17 In accordance with Section 97-mm of the state finance law, all funds
18 received and designated by the commissioner of parks, recreation and
19 historic preservation to the credit of SPIF, shall be directed to
20 state park infrastructure projects including engineering services
21 costs.
22 A portion of the amounts included within these appropriations, subject
23 to the approval of the director of the budget, may be made available
24 to the New York State Office of General Services for payment to the
25 design and construction management account of the centralized
26 services fund of the New York State Office of General Services, to
27 accomplish the purpose of these appropriations. All or a portion of
28 the disbursements made pursuant to the following appropriations may
29 be repaid from proceeds of bonds issued by the environmental facili-
31
32 Capital Projects Funds - Other
33 State Park Infrastructure Fund
34 Energy Conservation Purpose
35
36 By chapter 54, section 1, of the laws of 2011:
37  For energy conservation purposes at various parks and historic sites,
38  including personal service and the payment of liabilities incurred
39  prior to April 1, 2011 (49EC1105) ... 751,000 ...... (re. $751,000)
40
41 By chapter 55, section 1, of the laws of 2010:
42  For energy conservation purposes at various parks and historic sites,
43  including personal service and the payment of liabilities incurred
44  prior to April 1, 2010 (49EC1005) ... 751,000 ...... (re. $741,000)
45
46 By chapter 55, section 1, of the laws of 2009:
47  For energy conservation purposes at various parks and historic sites,
48  including personal service and the payment of liabilities incurred
49  prior to April 1, 2009 (49EC0905) ... 751,000 ...... (re. $751,000)
50
51 By chapter 55, section 1, of the laws of 2008:
52  For energy conservation purposes at various parks and historic sites,
53  including personal service and the payment of liabilities incurred
54  prior to April 1, 2008 (49EC0805) ... 751,000 ...... (re. $611,000)
55
56 By chapter 55, section 1, of the laws of 2007:
57  For energy conservation purposes at various parks and historic sites,
58  including personal service and the payment of liabilities incurred
59  prior to April 1, 2007 (49EC0705) ... 420,000 ...... (re. $282,000)
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49EC0605) ... 485,000 ........ (re. $332,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49EC0505) ... 305,000 ........ (re. $67,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49EC0405) ... 425,000 ........ (re. $29,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Engineering Services Purpose

By chapter 54, section 1, of the laws of 2011:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490611ES) ... 3,800,000 .. (re. $3,264,000)

By chapter 55, section 1, of the laws of 2010:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490610ES) ... 3,800,000 .. (re. $1,219,000)

By chapter 55, section 1, of the laws of 2009:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490609ES) ... 3,800,000 ..... (re. $28,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2011:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) ........ 707,000 ............................................. (re. $707,000)
By chapter 55, section 1, of the laws of 2010:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) .......... 707,000 ............................................. (re. $695,000)

By chapter 55, section 1, of the laws of 2009:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) .......... 707,000 ............................................. (re. $5707,000)

By chapter 55, section 1, of the laws of 2008:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49040804) .......... 707,000 ............................................. (re. $567,000)

By chapter 55, section 1, of the laws of 2007:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49040704) .......... 355,000 ............................................. (re. $304,000)

By chapter 55, section 1, of the laws of 2006:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49040604) .......... 360,000 ............................................. (re. $252,000)

By chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49040504) .......... 395,000 ............................................. (re. $169,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49040404) .......... 550,000 ............................................. (re. $177,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) ................................ 4,625,000 ............................................. (re. $4,613,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) ................................ 4,625,000 ............................................. (re. $4,113,000)
By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49010901) ................................ 4,625,000 ...................... (re. $2,325,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49010801) ................................ 4,625,000 ...................... (re. $3,401,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49010701) ................................ 3,713,000 ...................... (re. $1,342,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49010601) ................................ 3,395,000 ...................... (re. $46,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49010501) ................................ 2,700,000 ...................... (re. $164,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004, including suballocation to other state departments and agencies (49010401) ................................ 2,661,000 ...................... (re. $225,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) ... 1,000,000 ...................... (re. $881,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION  

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103) ...

15,118,000 ........................................ (re. $14,713,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) ...

15,118,000 ........................................ (re. $9,978,000)

By chapter 55, section 1, of the laws of 2009:

For state parks capital projects including personal service and the payment of liabilities incurred prior to April 1, 2009. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects including $12,000,000 under the jurisdiction of the department of environmental conservation and $19,000,000 under the jurisdiction of the office of parks, recreation and historic preservation (49ST0903) ...

31,000,000 ........... (re. $22,317,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) ...

20,317,000 ........................................ (re. $19,750,000)

By chapter 55, section 1, of the laws of 2008:

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to $8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) ......... 95,000,000 ........................................ (re. $9,468,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter , section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49030803) ...
20,317,000 ........................................ (re. $5,581,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49030703) ...
21,912,000 ........................................ (re. $2,950,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49030603) ...
19,160,000 .......................................... (re. $873,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49030503) ...
27,500,000 ........................................ (re. $1,767,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2004, including suballocation to other state departments or agencies (49030403) ...
17,958,000 .......................................... (re. $612,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2011:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ11PM) ......... 4,000,000 ........................................... (re. $3,587,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2010:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ10PM) ...........
4,000,000 .......................................................... (re. $2,015,000)

By chapter 55, section 1, of the laws of 2009:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ09PM) ...........
4,000,000 .......................................................... (re. $5614,000)

[Miscellaneous Capital Projects Fund]
Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) ...
10,000,000 .......................................................... (re. $10,000,000)

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49GI1003) ...
10,000,000 .......................................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49GI0903) ...
10,000,000 .......................................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49GI0803) ...
10,000,000 .......................................................... (re. $9,451,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49GI0703) ...
10,000,000 .......................................................... (re. $2,824,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49GI0603)...
10,000,000 ........................................... (re. $61,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49GI0503)...
25,000,000 ........................................ (re. $5,887,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49GI0403)...
5,000,000 ....................................... (re. $302,000)

By chapter 55, section 1, of the laws of 2003:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49GI0303) .........................
5,000,000 ............................................ (re. $137,000)

By chapter 54, section 1, of the laws of 2002:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49GI0203) .........................
5,000,000 ............................................ (re. $37,000)

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49GI0103) .........................
15,450,000 .......................................... (re. $243,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Fund
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and
Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" 
(01377210) .......................................... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
- Capital Projects Fund
- New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:
- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) ......
- 10,000,000 .......................................... (re. $47,000)

By chapter 54, section 1, of the laws of 1989:
- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) ......
- 30,000,000 .......................................... (re. $556,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... ..... 35,000,000 ........... (re. $998,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) ... ................ 30,000,000 .............................. (re. $1,038,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1  PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
2
3  Capital Projects Funds - Other
4  Parks and Recreation Land Acquisition Bond Fund
5  New Facilities Purpose
6
7  By chapter 491, section 7, of the laws of 1963, and chapter 523, section
8    3, of the laws of 1960, and as amended by chapter 55, section 1, of
9    the laws of 1996, for:
10
11    Acquisition of lands for the purposes, in the manner and to the extent
12    specified in the park recreation land act as amended (01377107) ....
13    ................................................................. (re. $783,000)
SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 ................. (re. $2,750,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 ................. (re. $2,154,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS 2012-13

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>6,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)...

For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2012 (06EV1208)

.......................................... 6,000,000
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for health and safety including
liabilities incurred prior to April 1, 2011 (06HS1101) ..............
2,000,00 ........................................ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for health and safety including liabil-
ities incurred prior to April 1, 2010 (06HS1001) ...................
2,000,00 ........................................ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for health and safety including liabil-
ities incurred prior to April 1, 2009 (06HS0901) ...................
2,000,00 ........................................ (re. $1,274,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for health and safety including liabil-
ities incurred prior to April 1, 2008 (06HS0801) ...................
2,000,00 ........................................ (re. $1,788,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for health and safety including liabil-
ities incurred prior to April 1, 2007 (06HS0701) ...................
2,000,00 ........................................ (re. $1,250,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for health and safety including liabil-
ities incurred prior to April 1, 2006 (06HS0601) ...................
2,000,00 ........................................ (re. $150,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities and
equipment including liabilities incurred prior to April 1, 2011
(06PF1103) ... 3,500,000 ........................................ (re. $3,500,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities and
equipment including liabilities incurred prior to April 1, 2010
(06PF1003) ... 3,500,000 ........................................ (re. $3,500,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities and
equipment including liabilities incurred prior to April 1, 2009
(06PF0903) ... 3,500,000 ........................................ (re. $2,718,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities and
equipment including liabilities incurred prior to April 1, 2008
(06PF0803) ... 3,500,000 ........................................ (re. $1,516,000)
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1. By chapter 50, section 1, of the laws of 2007:
   Alterations and improvements for the preservation of facilities and
   equipment including liabilities incurred prior to April 1, 2007
   (06PF0703) ... 4,200,000 .......................... (re. $3,450,000)

2. By chapter 50, section 1, of the laws of 2006:
   Alterations and improvements for the preservation of facilities and
   equipment including liabilities incurred prior to April 1, 2006
   (06PF0603) ... 4,200,000 .......................... (re. $2,659,000)

3. By chapter 50, section 1, of the laws of 2005:
   Alterations and improvements for the preservation of facilities and
   equipment including liabilities incurred prior to April 1, 2005
   (06010503) ... 1,800,000 ............................ (re. $530,000)

4. Capital Projects Funds - Other
   Program Improvements Purpose

5. By chapter 54, section 1, of the laws of 2011:
   For services and expenses associated with the design and construction
   of evidence storage facilities at Troop Headquarters, including but
   not limited to the costs of studies, appraisals, surveys, preparation
   of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2011
   (06EV1108) ... 6,000,000 .......................... (re. $6,000,000)

6. By chapter 50, section 1, of the laws of 2010:
   For services and expenses associated with the design and construction
   of evidence storage facilities at Troop Headquarters, including but
   not limited to the costs of studies, appraisals, surveys, preparation
   of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2010 (06EV1007) ...
   6,000,000 ......................................... (re. $6,000,000)

7. By chapter 50, section 1, of the laws of 2009:
   Alterations and program improvements to consolidate the dispatch function
   at Troop Headquarters at various locations throughout the State
   including liabilities incurred prior to April 1, 2009 (06PD0903) ...
   6,000,000 ......................................... (re. $6,000,000)

8. By chapter 50, section 1, of the laws of 2008:
   Alterations and program improvements to consolidate the dispatch function
   at Troop Headquarters at various locations throughout the State
   including liabilities incurred prior to April 1, 2008 (06PD0803) ...
   6,000,000 ......................................... (re. $1,658,000)

9. NEW FACILITIES (CCP)
   Program Improvements Purpose

10. By chapter 50, section 1, of the laws of 2007:
    For services and expenses associated with the design and construction
    of evidence storage facilities at Troop Headquarters, including but
    not limited to the costs of studies, appraisals, surveys, preparation
    of plans, design, construction, equipment, and renovations
    (06EV0707) ... 6,000,000 .......................... (re. $2,633,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For services and expenses related to the development of a Troop G facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0707) ... 50,000,000 ...................... (re. $23,035,000)

By chapter 50, section 1, of the laws of 2006:

For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations (06EV0607) ... 8,400,000.................. ..................... (re. $472,000)

For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) ... 4,000,000 .................. (re. $3,842,000)

By chapter 50, section 1, of the laws of 2005:

For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development of a Troop G Headquarters. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (06060507) ... 15,700,000 ....... (re. $656,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,106,067,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,106,067,000</td>
</tr>
</tbody>
</table>

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 765,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ........ 550,000,000
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albion</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Fire Alarm</td>
<td></td>
</tr>
<tr>
<td>Upgrades to Downtown Campus</td>
<td>32,477</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Satellite Boilers</td>
<td>2,836</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library</td>
<td>7,799</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of University Union North Phase II</td>
<td>31,360</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Exterior Decks &amp; Plaza</td>
<td>19,430</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including New Utility Chases - BSB</td>
<td>12,699</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovation of Underground Utilities</td>
<td>24,305</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including ADA Improvements</td>
<td>65,903</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing.</td>
<td>5,830</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Old Gym for Business School</td>
<td>7,001</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Energy Conservation-Multiple Buildings</td>
<td>32,862</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replacement of Neubig Roof</td>
<td>16,417</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Utilities Study &amp; Site Infrastructure Improvements</td>
<td>6,351</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab of Elevators in Union Facility</td>
<td>1,168</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Improvements, Phase II</td>
<td>8,328</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Nold Hall Generator</td>
<td>15,243</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation and Elevator Upgrades</td>
<td>13,382</td>
</tr>
</tbody>
</table>
# STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS 2012-13

<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Geneseo</td>
<td>Campus-wide projects, including Sidewalk &amp; Drainage Improvements, Phase A</td>
<td>13,769</td>
</tr>
<tr>
<td>Maritime</td>
<td>Campus-wide projects, including Replace Exterior Doors in Various Buildings</td>
<td>6,363</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide projects, including Renovate Charlton Hall, Phase I</td>
<td>8,229</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Campus-wide projects, including Upgrade Electrical Distribution</td>
<td>16,680</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Campus-wide projects, including Repave Access and Ring Road</td>
<td>9,513</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide projects, including Upgrade tele Communication and Data Systems</td>
<td>13,896</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
<td>3,103</td>
</tr>
<tr>
<td>Oswego</td>
<td>Campus-wide projects, including Rehabilitation of Roadways and Walkways</td>
<td>21,032</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Campus-wide projects, including Replace Insulation on High Temperature Water Heaters in Various Buildings</td>
<td>13,676</td>
</tr>
<tr>
<td>Potsdam</td>
<td>Campus-wide projects, including Masonry Restoration to Various Buildings</td>
<td>13,850</td>
</tr>
<tr>
<td>Purchase</td>
<td>Campus-wide projects, including Rehabilitation of Exterior of Academic Buildings</td>
<td>18,360</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>Campus-wide projects, including General Infrastructure and Space Rehabilitation</td>
<td>4,384</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>Campus-wide projects, including Replace ment of Electrical Feeders</td>
<td>74,524</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>Campus-wide projects, including Upgrade Steam Plant</td>
<td>9,607</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>Campus-wide projects, including South Plaza Rehabilitation-Campus Center</td>
<td>3,123</td>
</tr>
</tbody>
</table>

# University-wide Alterations and Improvements

- Maintenance Undistributed
- For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system
<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Requirements and other similar university-wide needs</td>
<td>16,500</td>
</tr>
<tr>
<td>Total</td>
<td>550,000</td>
</tr>
<tr>
<td>Program Improvement or Program Change Purpose</td>
<td></td>
</tr>
<tr>
<td>Advances for the relocation and construction of a medical school and</td>
<td>215,000,000</td>
</tr>
<tr>
<td>biomedical sciences facility, as identified and approved by the</td>
<td></td>
</tr>
<tr>
<td>governor and the chancellor of the state of New York pursuant to the</td>
<td></td>
</tr>
<tr>
<td>NY-SUNY 2020 challenge grant program for the state university of New</td>
<td></td>
</tr>
<tr>
<td>York at Buffalo, including but not limited to services and expenses,</td>
<td></td>
</tr>
<tr>
<td>service agreements or service contracts and memoranda of understanding;</td>
<td></td>
</tr>
<tr>
<td>for capital design including the cost of services provided by private</td>
<td></td>
</tr>
<tr>
<td>firms, including preparation of designs, plans, specifications and</td>
<td></td>
</tr>
<tr>
<td>estimates; for property acquisition, and facility construction or</td>
<td></td>
</tr>
<tr>
<td>reconstruction and equipment; claims, emergencies and remediation of</td>
<td></td>
</tr>
<tr>
<td>environmental hazards</td>
<td></td>
</tr>
<tr>
<td>PROJECT ADMINISTRATION (CCP)</td>
<td>25,098,000</td>
</tr>
<tr>
<td>State University Capital Projects Fund Administration Purpose</td>
<td></td>
</tr>
<tr>
<td>For payment to the state university construction fund, for services and</td>
<td></td>
</tr>
<tr>
<td>expenses of the state university construction fund including payments</td>
<td></td>
</tr>
<tr>
<td>for personal service, fringe benefits charges, supplies and materials,</td>
<td></td>
</tr>
<tr>
<td>contractual services, equipment, travel expenses, indirect costs and</td>
<td></td>
</tr>
<tr>
<td>liabilities incurred prior to April 1, 2012 (28SF1250)</td>
<td>25,098,000</td>
</tr>
<tr>
<td>STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)</td>
<td>184,000,000</td>
</tr>
<tr>
<td>State University Capital Projects Fund Administration Purpose</td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements for projects university-wide including,</td>
<td></td>
</tr>
<tr>
<td>services and expenses, new facilities, and projects approved pursuant</td>
<td></td>
</tr>
<tr>
<td>to the NY-SUNY 2020 challenge grant program. May include revenue</td>
<td></td>
</tr>
<tr>
<td>transfers from various external revenue sources and the payment of</td>
<td></td>
</tr>
<tr>
<td>liabilities prior to April 1, 2012 (28C11250)</td>
<td>184,000,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2012-13

1
2 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 45,000,000
3
4 Capital Projects Funds - Other
5 State University Residence Hall Rehabilitation Fund
6 Preservation of Facilities Purpose
7
8 Alterations and improvements for residence hall rehabilitation projects and for
9 residence hall renovations including services and expenses, to be financed by a
10 transfer from the debt service fund state university dormitory income fund or other
11 external revenue sources subject to a plan developed by the state university and
12 approved by the director of the budget. Notwithstanding any other law to the
13 contrary, all or a portion of the amounts hereby appropriated may be transferred or
14 suballocated to the dormitory authority and/or the state university of New York
15 for such purpose (28D31203) ............... 45,000,000
16
17
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 86,969,000

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1208) ..................... 86,969,000

<p>| Project Schedule |
|------------------|------------------|
|                  | ESTIMATED TOTAL STATE | ESTIMATED 50 PERCENT |</p>
<table>
<thead>
<tr>
<th></th>
<th>&amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
</tr>
<tr>
<td>Capital Improvement Program</td>
<td></td>
</tr>
<tr>
<td>Projects ..............</td>
<td>544</td>
</tr>
<tr>
<td>Broome Community College</td>
<td></td>
</tr>
<tr>
<td>Science Technology Building, Construction ..................</td>
<td>2,000</td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td></td>
</tr>
<tr>
<td>Fulton Campus Expansion ..................</td>
<td>5,200</td>
</tr>
<tr>
<td>Performing Arts Center .............</td>
<td>2,920</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td></td>
</tr>
<tr>
<td>Boiler System Project ...........</td>
<td>2,500</td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
</tr>
<tr>
<td>Renovation and Revitalization: A/C ......................</td>
<td>12,724</td>
</tr>
<tr>
<td>Dutchess Community College Roof</td>
<td></td>
</tr>
<tr>
<td>Replacement ...................</td>
<td>450</td>
</tr>
<tr>
<td>No.</td>
<td>Project Description</td>
</tr>
<tr>
<td>-----</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Erie Community College</td>
</tr>
<tr>
<td>2</td>
<td>New Academic Building: North</td>
</tr>
<tr>
<td>3</td>
<td>Masonry Project: City Campus</td>
</tr>
<tr>
<td>4</td>
<td>North Campus Cooling System</td>
</tr>
<tr>
<td>5</td>
<td>Fire Alarm Systems: College-wide</td>
</tr>
<tr>
<td>6</td>
<td>Infrastructure Improvements:</td>
</tr>
<tr>
<td>7</td>
<td>Burt Flickinger Athletic Center Renovation</td>
</tr>
<tr>
<td>8</td>
<td>Code Compliance: College-wide</td>
</tr>
<tr>
<td>9</td>
<td>Fashion Institute of Technology</td>
</tr>
<tr>
<td>10</td>
<td>Fire Alarm Replacement</td>
</tr>
<tr>
<td>11</td>
<td>Haft Auditorium: Construction</td>
</tr>
<tr>
<td>12</td>
<td>Finger Lakes Community College</td>
</tr>
<tr>
<td>13</td>
<td>Maintenance Capital Projects ...</td>
</tr>
<tr>
<td>14</td>
<td>Viticulture Capital Project ...</td>
</tr>
<tr>
<td>15</td>
<td>Fulton Montgomery Community College</td>
</tr>
<tr>
<td>16</td>
<td>Physical Education Building/</td>
</tr>
<tr>
<td>17</td>
<td>College Union Renovation</td>
</tr>
<tr>
<td>18</td>
<td>ARSC Building: Expansion/</td>
</tr>
<tr>
<td>19</td>
<td>MTI Building: Expansion/</td>
</tr>
<tr>
<td>20</td>
<td>Land Acquisition, Carnahan</td>
</tr>
<tr>
<td>21</td>
<td>CSCE Demolition</td>
</tr>
<tr>
<td>22</td>
<td>Finger Lakes Community College</td>
</tr>
<tr>
<td>23</td>
<td>Mohawk Valley Community College</td>
</tr>
<tr>
<td>24</td>
<td>Field House/Jorgenson Center:</td>
</tr>
<tr>
<td>25</td>
<td>Monroe Community College</td>
</tr>
<tr>
<td>26</td>
<td>Public Safety Building/Building 12</td>
</tr>
<tr>
<td>27</td>
<td>Window Replacement</td>
</tr>
<tr>
<td>28</td>
<td>Parking &amp; Loop Road Improvements</td>
</tr>
<tr>
<td>29</td>
<td>Nassau Community College</td>
</tr>
<tr>
<td>30</td>
<td>Cluster C: Construction</td>
</tr>
<tr>
<td>31</td>
<td>Space Consolidation: Construction</td>
</tr>
<tr>
<td>32</td>
<td>IT Phased Infrastructure Upgrades</td>
</tr>
<tr>
<td>33</td>
<td>Window Replacements</td>
</tr>
<tr>
<td>34</td>
<td>Health and Safety Project</td>
</tr>
<tr>
<td>35</td>
<td>Physical Plant Equipment and Vehicles</td>
</tr>
<tr>
<td>36</td>
<td>ADA Upgrades: Campus-wide</td>
</tr>
<tr>
<td>37</td>
<td>NCC Fountain House</td>
</tr>
<tr>
<td>38</td>
<td>IT Equipment Upgrades</td>
</tr>
<tr>
<td>39</td>
<td>Niagara Community College</td>
</tr>
<tr>
<td>40</td>
<td>Culinary Arts/Hospitality/</td>
</tr>
<tr>
<td>41</td>
<td>Tourism Center</td>
</tr>
<tr>
<td>42</td>
<td>Cluster C: Construction</td>
</tr>
<tr>
<td>43</td>
<td>Space Consolidation: Construction</td>
</tr>
<tr>
<td>44</td>
<td>IT Phased Infrastructure Upgrades</td>
</tr>
<tr>
<td>45</td>
<td>Window Replacements</td>
</tr>
<tr>
<td>46</td>
<td>Health and Safety Project</td>
</tr>
<tr>
<td>47</td>
<td>Physical Plant Equipment and Vehicles</td>
</tr>
<tr>
<td>48</td>
<td>ADA Upgrades: Campus-wide</td>
</tr>
<tr>
<td>49</td>
<td>NCC Fountain House</td>
</tr>
<tr>
<td>50</td>
<td>IT Equipment Upgrades</td>
</tr>
<tr>
<td>51</td>
<td>Niagara Community College</td>
</tr>
<tr>
<td>52</td>
<td>Culinary Arts/Hospitality/</td>
</tr>
<tr>
<td>53</td>
<td>Tourism Center</td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost 2012-13</td>
</tr>
<tr>
<td>-------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
</tr>
<tr>
<td>Science Engineering and Technology Center</td>
<td>21,100</td>
</tr>
<tr>
<td>Main Power Plant Upgrade</td>
<td>1,000</td>
</tr>
<tr>
<td>Greenhouse II: Replace Greenhouse Building</td>
<td>300</td>
</tr>
<tr>
<td>Security/Safety Cameras: Campus-wide</td>
<td>250</td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td></td>
</tr>
<tr>
<td>Roof Repair</td>
<td>830</td>
</tr>
<tr>
<td>Elevator Repair/Renovation</td>
<td>362</td>
</tr>
<tr>
<td>Land Acquisition</td>
<td>260</td>
</tr>
<tr>
<td>Electrical Master Plan</td>
<td>40</td>
</tr>
<tr>
<td>Flood Repair Project</td>
<td>3,000</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>10,300</td>
</tr>
<tr>
<td>Parking Expansion: Ammerman</td>
<td>240</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
</tr>
<tr>
<td>Technology Upgrades</td>
<td>1,168</td>
</tr>
<tr>
<td>Total</td>
<td>173,938</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended and reapproriated by chapter 53, section 1, of the laws of 1999:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ... ............................

752,313,000 ...................................... (re. $30,708,000)

6 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... ............................

147,038,000 ...................................... (re. $13,563,000)

Research Facilities

By chapter 53, section 1, of the laws of 1998, as consolidated, transferred and amended by chapter 14, section 2, of the laws of 2003 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of New York (appropriated to the state university construction fund), for:

Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) .....................

40,000,000 .......................................... (re. $281,000)

By chapter 53, section 1, of the laws of 1998, as amended and reapproriated by chapter 53, section 1, of the laws of 1999:

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and
supervision; appraisals, surveys, testing and environmental impact
statements; equipment costs; and the payment of liabilities incurred
prior to April 1, 1998 (28F498C1) .................................. (re. $13,745,000)
Advance for campus improvement/quality of life component projects
including services and expenses for alterations and improvements to
various facilities, capital design including the cost of services
provided by private firms, including but not limited to the prepara-
tion of designs, plans, specifications and estimates; underground
utilities; acquisition of property; construction, reconstruction and
rehabilitation; construction management and supervision; appraisals,
surveys, testing and environmental impact statements; equipment
costs for state university educational facility projects; and the
payment of liabilities incurred prior to April 1, 1998 (28F398C1)
... ..... 35,120,000 ........................................ (re. $5,520,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2011, is
hereby amended and reappropriated to read:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility
functioning; for program improvements or program change; to support
improvements in technology, research, environmental protection,
energy and resource conservation, and accreditation; to finance
costs attributable to executive order 111, ADA and code compliance
needs, claims, emergencies and remediation of environmental hazards;
to ensure the functionality of major building systems such as fire
alarms and sprinklers, electrical, mechanical, plumbing,
heating/cooling systems and supporting infrastructure, including
underground utilities; and to provide for facilities for the
disabled and related projects including costs incurred prior to
April 1, 2011 subject to a plan developed by the state university
and approved by the director of the budget. Notwithstanding any
provision of law, rule or regulation to the contrary, amounts
designated as university-wide, may be made available for projects
identified and approved by the governor and the chancellor of the
state university of New York pursuant to the NY-SUNY 2020 challenge
grant program (28F11103) ... 550,000,000 ........ (re. $548,965,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation/Preservation of Podium Structures</td>
<td>32,830</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including</td>
<td></td>
</tr>
<tr>
<td>McMahon Hall-Replace Windows</td>
<td>2,776</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Alfred State
   2 Campus-wide projects, including Administra-
   3 tion Building ADA Improvements .................. 7,503
   4 Binghamton
   5 Campus-wide projects, including Exterior
   6 Building Reconstruction .......................... 31,269
   7 Brockport
   8 Campus-wide projects, including Exterior
   9 ADA Improvements .................................. 18,806
   10 Brooklyn Health Science Center (HSC)
   11 Campus-wide projects, including Basic
   12 Science Building-Additional Vertical
   13 Utility Chases ...................................... 12,738
   14 Buffalo College
   15 Campus-wide projects, including ADA
   16 Improvements ........................................ 24,779
   17 Buffalo University
   18 Campus-wide projects, including Hayes Hall
   19 Renovation ......................................... 65,913
   20 Canton
   21 Campus-wide projects, including Renova-
   22 tions to Chaney Dining Center .................... 5,612
   23 Cobleskill
   24 Campus-wide projects, including Renovate
   25 Home Economics-Old Quad Building ............... 7,163
   26 Cornell
   27 Campus-wide projects, including Renovate
   28 Ken Post Greenhouse Loop Steam Distribu-
   29 tion .................................................. 32,058
   30 Cortland
   31 Campus-wide projects, including Art & Art
   32 History Dept. Safety Upgrades ................... 16,418
   33 Delhi
   34 Campus-wide projects, including Road and
   35 Sidewalk Improvements .............................. 6,269
   36 Empire State
   37 Campus-wide projects, including Security
   38 System Upgrades .................................... 1,301
   39 Environmental Science and Forestry
   40 Campus-wide projects, including Illick
   41 Hall Interior Rehab ................................ 8,355
   42 Farmingdale
   43 Campus-wide projects, including Rehab
   44 Campus Walkways and Plazas ....................... 15,542
   45 Fredonia
   46 Campus-wide projects, including Rockefe-
   47 ller Arts Center Roof and Exterior Rehab ...... 13,234
   48 Geneseo
   49 Campus-wide projects, including Security
   50 Upgrades/Card Access Installation .............. 13,885
   51 Maritime
   52 Campus-wide projects, including Replace
   53 Roof-Heritage Hall .................................. 6,268
   54 Morrisville
   55 Campus-wide projects, including Renovate
   56 Bailey Hall ......................................... 8,162
   57 New Paltz
   58 Campus-wide projects, including Renovate
   59 Elting Gymnasium .................................. 16,991
   60
### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>Campus</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td>Campus-wide projects, including Rehab</td>
<td>9,147</td>
</tr>
<tr>
<td></td>
<td>Campus Center Envelope Bldgs 51 &amp; 56</td>
<td></td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide projects, including Rehab</td>
<td>13,805</td>
</tr>
<tr>
<td></td>
<td>Physical Education Building</td>
<td></td>
</tr>
<tr>
<td>Optometry</td>
<td>Campus-wide projects, including Rehab</td>
<td>3,108</td>
</tr>
<tr>
<td></td>
<td>Office Areas</td>
<td></td>
</tr>
<tr>
<td>Oswego</td>
<td>Campus-wide projects, including Rehab</td>
<td>20,826</td>
</tr>
<tr>
<td></td>
<td>Lanigan Hall Ph. II</td>
<td></td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Campus-wide projects, including Field</td>
<td>13,877</td>
</tr>
<tr>
<td></td>
<td>House Mechanical Rehab</td>
<td></td>
</tr>
<tr>
<td>Potsdam</td>
<td>Campus-wide projects, including Rebuild</td>
<td>13,752</td>
</tr>
<tr>
<td></td>
<td>Exterior Plazas</td>
<td></td>
</tr>
<tr>
<td>Purchase</td>
<td>Campus-wide projects, including Masonry</td>
<td>18,572</td>
</tr>
<tr>
<td></td>
<td>Repairs-Natural Science Building</td>
<td></td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>Campus-wide projects, including Plaza</td>
<td>4,595</td>
</tr>
<tr>
<td></td>
<td>Bldg Boiler Replacement</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>Campus-wide projects, including Rehab</td>
<td>74,679</td>
</tr>
<tr>
<td></td>
<td>Mechanical Systems-Various Bldgs</td>
<td></td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>Campus-wide projects, including Abate/Renovate Academic Labs-6 South Univ</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Hospital</td>
<td>10,092</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>Campus-wide projects, including Upgrade</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Parking/Landscape-Student Cntr/Field</td>
<td>3,175</td>
</tr>
<tr>
<td></td>
<td>House</td>
<td></td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>Maintenance Undistributed</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For university-wide capital critical main-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>tenance or capital improvement costs,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>including costs attributable to executive</td>
<td>16,500</td>
</tr>
<tr>
<td></td>
<td>order 111; ADA and code compliance</td>
<td></td>
</tr>
<tr>
<td></td>
<td>claims; environmental hazards; emer-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>gencies health and safety, and energy</td>
<td></td>
</tr>
<tr>
<td></td>
<td>conservation needs, asbestos and PCB</td>
<td></td>
</tr>
<tr>
<td></td>
<td>remediation; fire alarms and sprinklers;</td>
<td></td>
</tr>
<tr>
<td></td>
<td>electrical, mechanical, plumbing and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>heating and cooling system requirements</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and other similar university-wide needs</td>
<td></td>
</tr>
</tbody>
</table>

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reapportioned to read:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety...
improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ....

550,000,000 ..................................... (re. $477,346,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Albany</strong></td>
<td></td>
</tr>
<tr>
<td>University Library</td>
<td>33,006</td>
</tr>
<tr>
<td><strong>Alfred Ceramics</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Alfred State</strong></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace</td>
<td>7,293</td>
</tr>
<tr>
<td><strong>Binghamton</strong></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace</td>
<td>31,910</td>
</tr>
<tr>
<td><strong>Brockport</strong></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace</td>
<td>19,150</td>
</tr>
<tr>
<td><strong>Brooklyn Health Science Center (HSC)</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Buffalo College</strong></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components</td>
<td>24,433</td>
</tr>
<tr>
<td><strong>Buffalo University</strong></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I</td>
<td>66,230</td>
</tr>
<tr>
<td><strong>Canton</strong></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
<td>5,401</td>
</tr>
<tr>
<td><strong>Cobleskill</strong></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab</td>
<td>7,150</td>
</tr>
<tr>
<td><strong>Cornell</strong></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Martha Van Rensselaer &amp; E. Wing Renovation-Ph, IB</td>
<td>32,212</td>
</tr>
<tr>
<td><strong>Cortland</strong></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades</td>
<td>16,476</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Delhi</td>
</tr>
<tr>
<td>2</td>
<td>Campus-wide projects, including Interior Upgrades-Alumni Hall</td>
</tr>
<tr>
<td>3</td>
<td>Empire State</td>
</tr>
<tr>
<td>4</td>
<td>Campus-wide projects, including Security System Upgrades</td>
</tr>
<tr>
<td>5</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
</tr>
<tr>
<td>7</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>8</td>
<td>Campus-wide projects, including Replace Site Lighting-Various Locations</td>
</tr>
<tr>
<td>9</td>
<td>Fredonia</td>
</tr>
<tr>
<td>10</td>
<td>Campus-wide projects, including Upgrade UG Electrical Distribution, Study &amp; Ph I</td>
</tr>
<tr>
<td>11</td>
<td>Geneseo</td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide projects, including Letchworth Dining Hall Renovations</td>
</tr>
<tr>
<td>13</td>
<td>Maritime</td>
</tr>
<tr>
<td>14</td>
<td>Campus-wide projects, including HVAC Rehab Ph I-Marvin &amp; Tode</td>
</tr>
<tr>
<td>15</td>
<td>Morrisville</td>
</tr>
<tr>
<td>16</td>
<td>Campus-wide projects, including Renovate Bailey Hall</td>
</tr>
<tr>
<td>17</td>
<td>New Paltz</td>
</tr>
<tr>
<td>18</td>
<td>Campus-wide projects, including Site Renovation-Ph II</td>
</tr>
<tr>
<td>19</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>20</td>
<td>Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 &amp; 56</td>
</tr>
<tr>
<td>21</td>
<td>Oneonta</td>
</tr>
<tr>
<td>22</td>
<td>Campus-wide projects, including Rehab Physical Science Building</td>
</tr>
<tr>
<td>23</td>
<td>Optometry</td>
</tr>
<tr>
<td>24</td>
<td>Campus-wide projects, including Replace Switchgear/Upgrade Electrical Feeders</td>
</tr>
<tr>
<td>25</td>
<td>Oswego</td>
</tr>
<tr>
<td>26</td>
<td>Campus-wide projects, including C-wide Utilities &amp; Infrastructure-Program</td>
</tr>
<tr>
<td>27</td>
<td>Study</td>
</tr>
<tr>
<td>28</td>
<td>Plattsburgh</td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide projects, including Replace</td>
</tr>
<tr>
<td>30</td>
<td>Parking</td>
</tr>
<tr>
<td>31</td>
<td>Potsdam</td>
</tr>
<tr>
<td>32</td>
<td>Campus-wide projects, including Rehab HVAC Systems-Kellas &amp; Timerman Halls</td>
</tr>
<tr>
<td>33</td>
<td>Purchase</td>
</tr>
<tr>
<td>34</td>
<td>Campus-wide projects, including Expansion of University Police Department</td>
</tr>
<tr>
<td>35</td>
<td>State Univ Plaza</td>
</tr>
<tr>
<td>36</td>
<td>Campus-wide projects, including Renovate Plaza Bldg-3rd Floor South</td>
</tr>
<tr>
<td>37</td>
<td>Stony Brook, incl Health Science Center (HSC)</td>
</tr>
<tr>
<td>38</td>
<td>Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs</td>
</tr>
<tr>
<td>39</td>
<td>Syracuse Health Science Center (HSC)</td>
</tr>
<tr>
<td>40</td>
<td>Campus-wide projects, including Abate/Renovate Academic Labs-6 South Univ</td>
</tr>
<tr>
<td>41</td>
<td>Hospital</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Utica-Rome

Campus-wide projects, including Upgrade  
Parking/Landscape-Student Cntr/Field  
House ............................................. 3,308

University-wide Alterations and Improvements  
Maintenance Undistributed  
For university-wide capital critical  
maintenance or capital improvement  
costs, including costs attributable to  
executive order 111; ADA and code  
compliance claims; environmental hazards;  
emergencies health and safety, and energy  
conservation needs, asbestos and PCB  
remediation; fire alarms and sprinklers;  
electrical, mechanical, plumbing and  
heating and cooling system requirements  
and other similar university-wide needs ........ 16,500

--------------
Total ............................................ 550,000
==============

The appropriation made by chapter 53, section 1, of the laws of 2009, is  
hereby amended and reappropriated to read:  
Advances for alterations and improvements to facilities for capital  
critical maintenance, including but not limited to services and  
expenses, service agreements or service contracts and memoranda of  
understanding; for capital design including the cost of services  
provided by private firms, including preparation of designs, plans,  
specifications and estimates; for property acquisition, and facility  
reconstruction, rehabilitation, equipment; for health and safety  
improvements and upgrades to preserve or enhance facility function-  
ing; for program improvements or program change; to support improve-  
ments in technology, research, environmental protection, energy and  
resource conservation, and accreditation; to finance costs attribut-  
able to executive order 111, ADA and code compliance needs, claims,  
emergencies and remediation of environmental hazards; to ensure the  
functionality of major building systems such as fire alarms and  
sprinklers, electrical, mechanical, plumbing, heating/cooling  
systems and supporting infrastructure, including underground utili-  
ties; and to provide for facilities for the disabled and related  
projects including costs incurred prior to April 1, 2009 subject to  
a plan developed by the state university and approved by the direc-  
tor of the budget. Notwithstanding any provision of law, rule or  
regulation to the contrary, amounts designated as university-wide,  
may be made available for projects identified and approved by the  
governor and the chancellor of the state university of New York  
pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ....  
550,000,000 ..................................... (re. $347,753,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td>Health Center</td>
<td>33,927</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including McMahon</td>
<td></td>
</tr>
<tr>
<td>Hall Full interior Rehab - Phase I</td>
<td>2,845</td>
</tr>
<tr>
<td></td>
<td>State University of New York</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------</td>
</tr>
<tr>
<td></td>
<td>(Appropriated to the State University Construction Fund)</td>
</tr>
<tr>
<td></td>
<td>Capital Projects - Reappropriations 2012-13</td>
</tr>
<tr>
<td>1</td>
<td>Alfred State</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td></td>
<td>Central Dining Hall - Phase II .................. 7,343</td>
</tr>
<tr>
<td>2</td>
<td>Binghamton</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Central</td>
</tr>
<tr>
<td></td>
<td>Campus Quad Site Reconstruction ............... 32,129</td>
</tr>
<tr>
<td>3</td>
<td>Brockport</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Infra-structure Improvements - Tuttle N,</td>
</tr>
<tr>
<td></td>
<td>Phase II ........................................ 19,429</td>
</tr>
<tr>
<td>4</td>
<td>Brooklyn Health Science Center (HSC)</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Renovate for New Labs - Basic Science Building ........ 12,884</td>
</tr>
<tr>
<td>5</td>
<td>Buffalo College</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including UG Steam Distribution System Rehab Butler ............ 23,974</td>
</tr>
<tr>
<td>6</td>
<td>Buffalo University</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including IT Infra-structure Renewal .......................... 67,395</td>
</tr>
<tr>
<td>7</td>
<td>Canton</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Campus</td>
</tr>
<tr>
<td></td>
<td>Standby Power System &amp; Sub Stn Rehab ........ 5,174</td>
</tr>
<tr>
<td>8</td>
<td>Cobleskill</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Roof</td>
</tr>
<tr>
<td></td>
<td>Replacement - Various Buildings .............. 6,989</td>
</tr>
<tr>
<td>9</td>
<td>Cornell</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Warren</td>
</tr>
<tr>
<td></td>
<td>Hall Renovation .................................... 32,817</td>
</tr>
<tr>
<td>10</td>
<td>Cortland</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Moffett</td>
</tr>
<tr>
<td></td>
<td>Renovation ......................................... 16,646</td>
</tr>
<tr>
<td>11</td>
<td>Delhi</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Renovate</td>
</tr>
<tr>
<td></td>
<td>Sanford Hall ....................................... 6,150</td>
</tr>
<tr>
<td>12</td>
<td>Empire State</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Site Rehab</td>
</tr>
<tr>
<td></td>
<td>- Parking Lot, No 1 Union Ave ................. 872</td>
</tr>
<tr>
<td>13</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Illick</td>
</tr>
<tr>
<td></td>
<td>Hall Interior Rehab .............................. 8,386</td>
</tr>
<tr>
<td>14</td>
<td>Farmingdale</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td></td>
<td>Whitman Hall ....................................... 15,095</td>
</tr>
<tr>
<td>15</td>
<td>Fredonia</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including William's</td>
</tr>
<tr>
<td></td>
<td>Center Interior Rehab ............................. 13,396</td>
</tr>
<tr>
<td>16</td>
<td>Geneseo</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Bailey</td>
</tr>
<tr>
<td></td>
<td>Hall Renovation .................................... 14,191</td>
</tr>
<tr>
<td>17</td>
<td>Maritime</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Replace</td>
</tr>
<tr>
<td></td>
<td>Roof - Reisenberg Gym ............................ 6,049</td>
</tr>
<tr>
<td>18</td>
<td>Morrisville</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Renovate</td>
</tr>
<tr>
<td></td>
<td>Charlton Hall ...................................... 8,428</td>
</tr>
<tr>
<td>19</td>
<td>New Paltz</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Comprehensive Renov/Demol - Wooster Science</td>
</tr>
<tr>
<td></td>
<td>Bldg .............................................. 16,020</td>
</tr>
</tbody>
</table>
### State University of New York

**CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13**

<table>
<thead>
<tr>
<th>Location</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td>Campus-wide projects, including Replace Heat/Chill Plant &amp; Distribution System</td>
<td>9,158</td>
</tr>
<tr>
<td></td>
<td>Oneonta Campus-wide projects, including Rehab Physical Science Building</td>
<td>13,957</td>
</tr>
<tr>
<td></td>
<td>Optometry Campus-wide projects, including HVAC Rehab - Phase I</td>
<td>3,176</td>
</tr>
<tr>
<td>Oswego</td>
<td>Campus-wide projects, including Piez Hall Reconstruction</td>
<td>21,400</td>
</tr>
<tr>
<td></td>
<td>Plattsburgh Campus-wide projects, including Renovate Beaumont Hall - Phase I</td>
<td>14,233</td>
</tr>
<tr>
<td></td>
<td>Potsdam Campus-wide projects, including Raymond/ Sisson Halls - Replace Windows</td>
<td>13,837</td>
</tr>
<tr>
<td></td>
<td>Purchase Campus-wide projects, including Rehab HVAC - Visual Arts Bldg</td>
<td>18,143</td>
</tr>
<tr>
<td></td>
<td>State Univ Plaza Campus-wide projects, including Repair Facade - Historic Plaza Building</td>
<td>4,596</td>
</tr>
<tr>
<td></td>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including Interior Rehab - Various Bldgs</td>
<td>73,847</td>
</tr>
<tr>
<td></td>
<td>Syracuse Health Science Center (HSC) Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Potsdam Campus-wide projects, including Raymond/ Sisson Halls - Replace Windows</td>
<td>13,837</td>
</tr>
<tr>
<td></td>
<td>Utica-Rome Campus-wide projects, including Site Lighting Upgrades - Campuswide</td>
<td>3,152</td>
</tr>
</tbody>
</table>

**University-wide Alterations and Improvements**

- Maintenance Undistributed
- For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements; and other similar university-wide needs | 16,500 |
- **Total** | **550,000** |

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

**Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function; for program improvements or program change; to support improve-**
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

ments in technology, research, environmental protection, energy and  
resource conservation, and accreditation; to finance costs attribut-  
able to executive order 111, ADA and code compliance needs, claims,  
emergencies and remediation of environmental hazards; to ensure the  
functionality of major building systems such as fire alarms and  
sprinklers, electrical, mechanical, plumbing, heating/cooling  
systems and supporting infrastructure, including underground utili-  
ties; and to provide for facilities for the disabled and related  
projects including costs incurred prior to April 1, 2008 subject to  
a plan developed by the state university and approved by the direc-  
tor of the budget. Notwithstanding any provision of law, rule or  
regulation to the contrary, amounts designated as university-wide,  
may be made available for projects identified and approved by the  
governor and the chancellor of the state university of New York  
pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ....  

550,000,000 ................................................... (Re. $239,961,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Relocation of the Data Center</td>
<td>33,755</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as McMahon Hall Window Replacement</td>
<td>2,924</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II</td>
<td>7,707</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Science II, IV and V Renovations</td>
<td>32,568</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Smith Hall Infrastructure/Exterior Renovations</td>
<td>19,927</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement</td>
<td>13,087</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Rockwell Hall Renovations</td>
<td>24,908</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Underground Utility Renovations on both North and South campuses</td>
<td>64,027</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Structural Renovations to Dana Hall</td>
<td>5,286</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Dairy Complex Infrastructure Improvements</td>
<td>7,057</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Warren Hall Renovation</td>
<td>33,624</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1. Cortland
   Campus-wide critical maintenance projects
   such as Power Plant Upgrades and Lusk Field House Renovations .................... 16,916

2. Delhi
   Campus-wide critical maintenance projects
   such as Upgrades to Alumni Hall and Road & Sidewalk Improvements ................ 6,068

3. Empire State
   Campus-wide critical maintenance projects
   such as Security System Upgrades ............... 736

4. Environmental Science and Forestry
   Campus-wide critical maintenance projects
   such as Electrical Substation Replace-
   ment and Illick Hall Exterior Renova-
   tions ........................................ 8,515

5. Farmingdale
   Campus-wide critical maintenance projects
   such as Roof and Elevator Replacements ...... 15,199

6. Fredonia
   Campus-wide critical maintenance projects
   such as Fenton Hall Renovations and
   Campus Code Compliance, Phase II .......... 13,857

7. Geneseo
   Campus-wide critical maintenance projects
   such as Security Upgrades and Newton
   Hall Renovation, Phase II ................... 14,607

8. Maritime
   Campus-wide critical maintenance projects
   such as Reisenberg Gym HVAC Upgrades and
   Roof Replacement .......................... 5,971

9. Morrisville
   Campus-wide critical maintenance projects
   such as Minor Renovation Projects ............ 8,693

10. New Paltz
    Campus-wide critical maintenance projects
    such as Elting Gymnasium Renovation ......... 16,456

11. Old Westbury
    Campus-wide critical maintenance projects
    such as Campus Center Renovations ........... 9,194

12. Oneonta
    Campus-wide critical maintenance projects
    such as Electrical Upgrades and Heating
    Plant Renovation, Phase II .................. 14,285

13. Optometry
    Campus-wide critical maintenance projects
    such as Restroom Renovations, Phase I &
    II ........................................... 3,248

14. Oswego
    Campus-wide critical maintenance projects
    such as Penfield Library Renovation and
    Utilities & Infrastructure Program Study ..... 21,931

15. Plattsburgh
    Campus-wide critical maintenance projects
    such as Hudson Hall Renovation, Phase II .... 13,824

16. Potsdam
    Campus-wide critical maintenance projects
    such as Stowell & Flagg Hall HVAC Re-
    habilitations ............................. 14,233
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Purchase
2 Campus-wide critical maintenance projects
3 such as various HVAC Rehabilitations .......... 16,015
4 State Univ Plaza
5 Campus-wide critical maintenance projects
6 such as Plaza Building Window Replace-
7 ments ............................................ 5,141
8 Stony Brook, incl Health Science
9 Center (HSC)
10 Campus-wide critical maintenance projects
11 such as Old Chemistry Building Renova-
12 tion ............................................. 72,893
13 Syracuse Health Science Center (HSC)
14 Campus-wide critical maintenance projects
15 such as various Weiskotten Hall Renova-
16 tions ............................................ 7,839
17 Utica-Rome
18 Campus-wide critical maintenance projects
19 such as Underground Electrical Upgrades/
20 Replacements .................................... 3,009
21 University-wide Alterations and Improvements
22 For University-wide capital critical main-
23 tenance or capital improvement costs,
24 including costs attributable to execu-
25 tive order 111; ADA compliance claims;
26 environmental hazards; emergencies for
27 health and safety, and energy con-
28 servation needs, asbestos and PCB reme-
29 diation; fire alarms and sprinklers;
30 electrical, mechanical, plumbing and
31 heating and cooling system requirements
32 along with other similar university-wide
33 needs ............................................. 16,500
34 --------------------
35 Total ............................................ 550,000
36 --------------------
37
38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Program Improvement or Program Change Purpose
41
42 By chapter 53, section 1, of the laws of 2008:
43 Advances to SUNY hospitals for alterations, improvements services and
44 expenses, and new facilities, including costs incurred prior to
45 April 1, 2008 subject to a plan developed by the state university
46 and approved by the director of the budget (28FH0808) ............
47 450,000,000 ....................................... (re. $415,347,000)
48
49 Project Schedule
50 PROJECT ........................................ (thousands of dollars)
51 AMOUNT ........................................
52
53 Brooklyn ........................................ 150,000
54 For university-wide projects which may in-
55 clude but are not limited to:
56 -Ambulatory Services Expansion, Phase I
57 -Ongoing Critical Maintenance Projects
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Syracuse ......................................... 150,000
   For university-wide projects which may in-
   clude but are not limited to:
   - Heart Center Renovations
   - Cancer Center Design and Construction
   - UH North and West Wing Renovations
   - Ancillary Services Facilities
2 Stony Brook ...................................... 150,000
   For university-wide projects which may in-
   clude but are not limited to:
   - Intensive Care Building Design and Construction
   - Level 8 & 9 Hospital Floor Rehabilitation
   - Hospital Building Exterior Renovation
   - Neorointerventional Program Facilities

--------------

Total ........................................ 450,000

==============

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
Advances for alterations and improvements to various facilities
including services and expenses, service contracts, memoranda of
understanding, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environment protection, energy conserva-
tion, accreditation, facilities for the physically disabled, and
related projects, including costs incurred prior to April 1, 2008,
subject to an annual plan developed by the state university of New
York and approved by the director of the budget (28F20808) ......

1,675,613,000 ................................ (re. $1,478,739,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Construct Business School ...........</td>
<td>54,000</td>
</tr>
<tr>
<td>Campus Center Expansion/Improvements .......</td>
<td>30,000</td>
</tr>
<tr>
<td>Campus Revitalization/Site</td>
<td></td>
</tr>
<tr>
<td>Improvements, Phase II</td>
<td>5,000</td>
</tr>
<tr>
<td>Alfred Ceramics Infill Project-VariousBuildings</td>
<td>9,000</td>
</tr>
<tr>
<td>Alfred State Student Union / Student Activities</td>
<td></td>
</tr>
<tr>
<td>Center ....................................</td>
<td>27,500</td>
</tr>
<tr>
<td>Dining Hall ..................................</td>
<td>6,000</td>
</tr>
<tr>
<td>Binghamton Law School ..........................</td>
<td>3,000</td>
</tr>
<tr>
<td>Center for Excellence Building .... 15,000</td>
<td></td>
</tr>
<tr>
<td>New Athletics Fields ..........................</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrade to Events Center ......................</td>
<td>1,000</td>
</tr>
<tr>
<td>Brockport Construct Academic Building .... 29,300</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC) Life &amp; Health Safety Improvements ................................</td>
<td>25,300</td>
</tr>
<tr>
<td>Construct Academic Bldg for School of Public Health ...................</td>
<td>100,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expansion of Administration Complex</td>
<td>17,600</td>
</tr>
<tr>
<td>Traditional and Alternative</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is authorized to enter into a service agreement to transfer up to $6,000,000 in State University capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct, rehabilitate and redevelop energy sources for such facility using funds transferred from the state university construction fund to Bio-Bat, Inc. 6,000

Buffalo College  
Renovate/Addition Science Building - Phase I 45,000  
Renovate/Addition Science Building - Phase II 48,262

Buffalo University  
UB Gateway & Urban Technology Incubator Phases I, II, III Downtown. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $32,000,000 of this appropriation in State University capital construction funds to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided,
that all contracts for the
construction of any such
facilities shall require compliance
with the provisions of
section two hundred twenty of
the labor law and shall be subject
to article XV-a of the executive
law ............................... 32,000
Construct Clinical/Transitional
Research Facility - Ph III.
Notwithstanding any inconsistent
provision of law to the contrary,
the State University Construction
Fund is hereby authorized to enter
into a service agreement to transfer
up to $100,000,000 of this
appropriation to the Buffalo 2020
Development Corporation for the
purpose of constructing, acquiring,
or creating a Clinical/Translational
Research facility and an incubator
facility on the downtown campus,
provided, that all contracts for
the construction of any such
facilities shall require compliance
with the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law ................ 100,000
UB Gateway, Phase IV.
Notwithstanding any law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a service
agreement to transfer up to $6,000,000
of this appropriation to the Buffalo 2020 Development Corporation for the
purpose of constructing or creating
the UB Gateway project, and
reimbursing the University at
Buffalo Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided, however
that to the extent any portion of
such appropriation is utilized for
construction purposes, all contracts
for the construction of such facilities
shall require compliance with
the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law .................. 6,000
canton
Center for Athletics/Recreational
Complex Phase II .................... 21,200
cobleskill
Construct Environmental Science
& Technology Center ............... 3,700
Construct Agriculture & Technology
Center .............................. 38,200
<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cornell Stocking Hall Renovation and Replacement</td>
<td>64,000</td>
</tr>
<tr>
<td>Cornell Construct Surge Space for Stocking Hall</td>
<td>16,000</td>
</tr>
<tr>
<td>Cornell Replacement of the Dairy Barn</td>
<td>7,000</td>
</tr>
<tr>
<td>Cortland Construct Student Life Center</td>
<td>51,200</td>
</tr>
<tr>
<td>Delhi Campus Utility Master Plan</td>
<td>1,000</td>
</tr>
<tr>
<td>Delhi Construct Day Care Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Empire State Construct Regional Center-Suffolk</td>
<td>12,900</td>
</tr>
<tr>
<td>Environmental Science and Forestry Construct Gateway Building</td>
<td>22,000</td>
</tr>
<tr>
<td>Environmental Science and Forestry Construct Academic Building</td>
<td>6,000</td>
</tr>
<tr>
<td>Adirondack Ecological Center</td>
<td>2,500</td>
</tr>
<tr>
<td>Student Recreation Center at Ranger School</td>
<td>250</td>
</tr>
<tr>
<td>Farmingdale Construct School of Business</td>
<td>28,900</td>
</tr>
<tr>
<td>Farmingdale New Daycare Center</td>
<td>7,500</td>
</tr>
<tr>
<td>Farmingdale Covered Practice Field</td>
<td>175</td>
</tr>
<tr>
<td>Farmingdale Physical Infrastructure</td>
<td>750</td>
</tr>
<tr>
<td>Farmingdale Applied Mathematics Center</td>
<td>1,000</td>
</tr>
<tr>
<td>Farmingdale Information Commons/Green Library</td>
<td>1,000</td>
</tr>
<tr>
<td>Fredonia Construct/Renovate Science Technology Building</td>
<td>38,000</td>
</tr>
<tr>
<td>Fredonia Addition/Renovate Rockefeller Arts Center</td>
<td>40,000</td>
</tr>
<tr>
<td>Geneseo College Stadium Rehab &amp; Renovation</td>
<td>16,300</td>
</tr>
<tr>
<td>Geneseo Brody Hall</td>
<td>800</td>
</tr>
<tr>
<td>Geneseo HVAC Improvements</td>
<td>1,500</td>
</tr>
<tr>
<td>Geneseo Track Improvements</td>
<td>750</td>
</tr>
<tr>
<td>Maritime Construct Academic Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Maritime Laboratory Accreditation Upgrades</td>
<td>4,500</td>
</tr>
<tr>
<td>Morrisville Upgrade Athletic Fields</td>
<td>5,000</td>
</tr>
<tr>
<td>Morrisville Landscape/Campus Beautification</td>
<td>1,000</td>
</tr>
<tr>
<td>New Paltz Library Renovation</td>
<td>12,800</td>
</tr>
<tr>
<td>New Paltz Construct Science Building</td>
<td>48,026</td>
</tr>
<tr>
<td>Old Westbury Renovation of Library/Academic Space</td>
<td>13,000</td>
</tr>
<tr>
<td>Oneonta Rehabilitate Fitzelle Hall</td>
<td>36,000</td>
</tr>
<tr>
<td>Oneonta Rehabilitate Physical Science Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Optometry Renovate to Improve Clinical Space</td>
<td>2,200</td>
</tr>
<tr>
<td>Optometry Campus Center for Student Life &amp; Learning</td>
<td>4,500</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1. Oswego
   General Science Lab .................. 69,500
2. Plattsburgh
   Renovate/Expand School of
   Business .......................... 20,400
3. Potsdam
   Performing Arts Building .......... 55,000
4. Purchase
   Renovate/Construct Center for
   Integrated Technology Learning .... 20,900
   Renovate for Theater Arts &
   Film Programs ..................... 10,400
5. State Univ Plaza
   Site Rehabilitation / Plaza
   Renovation ........................ 5,000
6. Stony Brook, incl Health Science Center (HSC)
   Construct Student Recreation
   Center - Phase II ................... 18,000
   Construct Computer Science
   Building ........................... 40,800
   Monorail Feasibility Study ....... 5,000
7. Southampton-Student Center
   Addition ........................... 7,500
   Construct Marine Science Bldg -
   Southampton ......................... 6,900
8. Long Island State Veteran's
   Home ............................... 5,000
9. Computational Biomedicine Visual-
   ization and drug development magnet
   facility at Stony Brook University . 2,000
10. CPEP Unit ......................... 3,000
11. Planning of Stony Brook Law
   School ............................. 250
12. Stadium Expansion .................. 2,700
13. Stony Brook Long Island Children's
   Hospital ............................ 45,000
14. University/Basketball Arena ...... 12,300
15. Syracuse Health Science Center (HSC)
   Lab Addition/Surge Space -
   Institute for Human Performance ... 72,000
   Construct Academic Building ....... 36,000
   Cord Blood Center Phase II ....... 10,000
   Expansion of Binghamton Campus .... 12,450
16. Utica-Rome
   Center for Advanced Technol-
   ogy. Notwithstanding any
   provision of law to the
   contrary, the state
   university construction
   fund is hereby authorized
   to enter into a service
   agreement to transfer up
   to $27,500,000 in state
   university capital
   construction funds to the
   fort schuyler management
   corporation, or other
   appropriate corporation,
   pursuant to appropriation
   for the construction of a
   center for advanced tech-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

tation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the

NY-SUNY 2020 challenge grant program (28F10708) ....................

379,700,000 ..................................... (re. $166,489,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Classroom Renovations &amp; Upgrades, Phase I</td>
<td>5,988</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Harder Hall Window Replacement</td>
<td>515</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Administration Building Repairs</td>
<td>1,391</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as East Gym Repairs</td>
<td>5,766</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Special Events Recreation Center Construction</td>
<td>24,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Smith Hall Renovations</td>
<td>3,572</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Basic Science Building Heating &amp; Air Conditioning Renovations</td>
<td>1,968</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Replace Underground Water Lines</td>
<td>4,384</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condensing Units</td>
<td>11,004</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Payson Hall Repairs</td>
<td>938</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Warm Water Aquaculture Center Construction &amp; Facility Conversion</td>
<td>3,500</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Electric Distribution System Renovation</td>
<td>1,264</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1 Cornell
   Campus-wide critical maintenance projects
   such as Heating & Air Conditioning Upgrades &
   Energy Conservation ................................. 6,038

2 Cortland
   Studio West Expansion & Renovation .............. 15,000
   Campus-wide critical maintenance projects such
   as Campus Roads & Sidewalk Repairs, Phase I .... 3,043

3 Delhi
   Farrell Hall Renovation .......................... 6,700
   Campus-wide critical maintenance projects such
   as Classroom and Laboratory Upgrades ........... 1,085

4 Empire State
   Construct Regional Center ........................ 15,660
   Campus-wide critical maintenance projects
   such as Union Ave Renovations ...................... 167

5 Environmental Science and Forestry Academic
   & Research Surge Space Construction .......... 23,000
   Campus-wide critical maintenance projects such
   as Replace Underground Communications Cabling ... 1,523

6 Farmingdale
   Student Center Renovation Phase II ............ 18,400
   Campus-wide critical maintenance projects such
   as Roof Replacements ................................ 2,724

7 Fredonia
   Child Care Center Construction .................. 4,600
   Campus-wide critical maintenance projects such
   as Code Compliance Upgrades ..................... 2,485

8 Geneseo
   Doty Building Renovations ....................... 12,000
   Campus-wide critical maintenance projects such
   as Bailey Hall Renovations ....................... 2,545

9 Maritime
   Health, Safety & Facility Upgrades ............. 18,850
   Campus-wide critical maintenance projects such
   as Reisenberg Gym Heating & Air Conditioning
   Repairs ............................................... 1,072

10 Morrisville
    Campus-wide critical maintenance projects such
    as Charlton & Hamilton Halls Roof Repairs .... 1,497

11 New Paltz
   Old Main Renovation .............................. 10,740
   Campus-wide critical maintenance projects such
   as Roof Replacements ............................... 2,988

12 Old Westbury
   Academic Village Construction .................... 51,275
   Campus-wide critical maintenance projects such
   as Heating & Air Conditioning Installation ...... 1,479

13 Oneonta
   Campus-wide critical maintenance projects such
   Fire Alarm Upgrades ............................... 2,545

14 Optometry
   Safety & Facility Upgrades, Phase I ........... 9,000
   Campus-wide critical maintenance projects such
   as Emergency Power Generator Installation .......... 577

15 Oswego
   Campus-wide critical maintenance projects such
   as Wilber Hall Renovation ......................... 3,817

16 Plattsburgh
   Combined Science Facilities Renovations &
   Additions ........................................... 23,000
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Campus-wide critical maintenance projects such as
Field House Mechanical System Repairs ............ 2,459

State University Plaza

Purchase

Visual Arts Facility - Heating & Air Conditioning
Renovations ........................................ 8,500

State University Plaza

Campus-wide critical maintenance projects such as
Maxcy, Stillman & Raymond Halls Renovations ...... 2,474

Southampton Campus Renovations .................. 20,800

Purchase

Visual Arts Facility - Heating & Air Conditioning
Renovations ........................................ 8,500

LI Veterans Home (Matching Grant Funds) .......... 1,000

Syracuse Health Science Center (HSC)
Weiskotten Hall Renovations ..................... 13,675

University-wide Alterations and Improvements
For university-wide critical maintenance or
capital improvement costs, including costs
attributable to executive order 111; ADA and
code compliance; claims; environmental
hazards; emergencies, health and safety, and
ergy conservation needs; asbestos and PCB
remediation; fire alarms and sprinklers;
electrical distribution and heating and
cooling system requirements; and other similar
university-wide need ............................. 5,000

---------
Total ............................................ 379,700
---------

By chapter 53, section 1, of the laws of 2006:
Advance for alterations and improvements to various facilities includ-
ing services and expenses, service contracts, memorandum of under-
standing, capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
technology, environmental, protection, energy conservation, accredi-
tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2006 subject to a plan
developed by the state university and approved by the director of the
budget (28F10608) ... 48,300,000 ............. (re. $15,899,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Academic village new construction ............ 22,300</td>
</tr>
<tr>
<td>Empire State</td>
<td>Center for Distance Learning construction ....... 6,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Critical maintenance and high priority projects
Universitywide ........................................ 15,000
For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce ........................................ 5,000

Total ........................................... 48,300

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... 437,926,000 ............... (re. $148,540,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Campus Revitalization Project ..................</td>
<td>25,000</td>
</tr>
<tr>
<td>Alfred State College</td>
<td></td>
</tr>
<tr>
<td>Grazing/Organic Management at Centennial Farm .......</td>
<td>4,900</td>
</tr>
<tr>
<td>Binghamton Engineering Science Research and Development ...</td>
<td>60,000</td>
</tr>
<tr>
<td>Brockport New Student Recreation Center/Multipurpose Fieldhouse</td>
<td>15,000</td>
</tr>
<tr>
<td>Brooklyn HSC Basic Science Building Renovation ........</td>
<td>20,000</td>
</tr>
</tbody>
</table>
| Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,000,000, for costs incurred before July 1, 2006</td>
<td>36,000</td>
</tr>
<tr>
<td>Buffalo State Athletic Stadium</td>
<td>4,000</td>
</tr>
<tr>
<td>Buffalo University School of Engineering</td>
<td>24,600</td>
</tr>
<tr>
<td>Canton Convocation, Athletic &amp; Recreation Center</td>
<td>18,000</td>
</tr>
<tr>
<td>Ceramic Kazuo Inamori School of Engineering</td>
<td>5,000</td>
</tr>
<tr>
<td>Cobleskill Old Quad/Wheeler Hall</td>
<td>11,300</td>
</tr>
<tr>
<td>Frisbee Hall Renovation</td>
<td>6,500</td>
</tr>
<tr>
<td>Cornell ILR faculty Building Cost Escalation</td>
<td>2,000</td>
</tr>
<tr>
<td>Agriculture Food Technology Park Construction.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of 2001</td>
<td>1,000</td>
</tr>
<tr>
<td>Martha Van Rensselaer Hall Building Replacement Project</td>
<td>5,000</td>
</tr>
<tr>
<td>Cortland Bowers Hall/Upgrade Science/Tech</td>
<td>20,000</td>
</tr>
<tr>
<td>Delhi Student Union Building</td>
<td>10,000</td>
</tr>
<tr>
<td>Farmingdale Dental Hygiene Care Center</td>
<td>1,700</td>
</tr>
<tr>
<td>Construction of Student Center</td>
<td>20,000</td>
</tr>
<tr>
<td>Forestry New Academic Building</td>
<td>15,000</td>
</tr>
<tr>
<td>Fredonia Dunkirk Incubator</td>
<td>1,700</td>
</tr>
<tr>
<td>Morrisville Dairy Facility Reconfiguration</td>
<td>8,500</td>
</tr>
<tr>
<td>New Paltz Old Main Building</td>
<td>10,000</td>
</tr>
<tr>
<td>Oneonta Renovation of Cooperstown Facility</td>
<td>6,000</td>
</tr>
<tr>
<td>Optometry Health and Safety Upgrades</td>
<td>4,000</td>
</tr>
<tr>
<td>Oswego Renovations/Additions to Science Facilities, Phase I</td>
<td>25,000</td>
</tr>
<tr>
<td>Plattsburgh Electrical Projects</td>
<td>6,226</td>
</tr>
<tr>
<td>Purchase Campuswide renovations including HVAC</td>
<td>8,100</td>
</tr>
<tr>
<td>Purchase College Heritage Site</td>
<td>6,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1. Stony Brook
   - Southampton Campus - Renovations .................. 10,000
   - Stadium ............................................. 3,000
   - Gyrodene - Upgrade and renovations ................. 6,000
   - Basketball Arena ................................... 8,000
   - The Living Skin and Cellular Therapy Production Facility ........................................ 400
   - Utica-Rome
     - Field House ......................................... 20,000

2. University-wide
   - For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State university of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State university of New York at Albany .................. 10,000

3. Total .................................................. 437,926

The appropriation made by chapter 53, section 1, of the laws of 2005, as amended by chapter 108, section 2, of the laws of 2006, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) .................. 234,400,000 .............................. (re. $48,149,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

Albany
- CESTM power substation construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized
to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ............................. 5,000

-ASML High Tech Center construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facilities on the university at Albany campus. Fuller road management corporation, or other appropriate corporation, is authorized to construct such facility using funds transferred from the state university construction fund to the Fuller road management corporation, or other
By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2008:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New
York which shall include projects in the following schedule (re. $95,726,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
</table>
| Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ....... 75,000
| East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school |
### STATE UNIVERSITY OF NEW YORK  
**CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13**

1. of public health expansion,  
   pursuant to appropriation  
   therefor ...................... 25,000  
2. Life Sciences Bldg Equipment ...... 14,000  
3. New Entry/Admissions Bldg Equipment ........ 3,500  
4. New Entry/Admissions Bldg Site/Plaza Improvements .......... 5,000  
5. Life Sciences Bldg Complete Shelled Wing ........ 2,000  
6. Brubacher Hall ..................... 1,000  
7. Alfred Ceramics Expansion of the School of Arts & Design ......................... 10,000  
8. Binghamton Nanotech Center .................. 6,000  
9. Athletic Fields ....................... 5,000  
10. Downtown Campus ....................... 4,000  
11. Brooklyn HSC Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project ................ 3,000  
12. Canton Nevaldine Hall Improvements .... 6,000  
13. Cornell ILR Faculty Wing Restoration ...... 3,000  
14. Cortland Child Care Center ..................... 10,000  
15. Empire State Additional Construction ........ 5,000  
16. Farmingdale Library Renovations, Roof and Renovations ...................... 1,500  
17. Athletic Complex Renovation ........ 500  
18. Student & Financial Information Sys. Soft/Hardware ................ 1,000  
19. Forestry Bio Fuel Initiative .................. 500  
20. Distance Learning ..................... 3,150  
22. Fredonia High Tech Incubator .............. 3,000  
23. Geneseo Integrated Science Building Project ..................... 14,500  
24. Maritime Campus-wide Projects ............ 700  
25. Pier Replacement and expansion .... 10,000  

---

Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project.
<table>
<thead>
<tr>
<th>Project</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Morrisville Automotive Performance Center Rehabilitation</td>
<td>2,500</td>
</tr>
<tr>
<td>New Paltz Student Union Building Renovation and Improvements</td>
<td>10,000</td>
</tr>
<tr>
<td>Oneonta Fine Arts Building</td>
<td>8,000</td>
</tr>
<tr>
<td>Oswego Renovation of Television and radio facilities</td>
<td>875</td>
</tr>
<tr>
<td>Plattsburgh Electrical Systems Upgrade</td>
<td>3,000</td>
</tr>
<tr>
<td>Emergency Power System</td>
<td>3,000</td>
</tr>
<tr>
<td>Oneonta Fine Arts Building</td>
<td>8,000</td>
</tr>
<tr>
<td>Potsdam Cogeneration Facility</td>
<td>8,000</td>
</tr>
<tr>
<td>Purchase Central Plaza Renovations and Improvements</td>
<td>15,000</td>
</tr>
<tr>
<td>Stony Brook Student Recreation Center</td>
<td>19,500</td>
</tr>
<tr>
<td>Athletic Department</td>
<td>1,500</td>
</tr>
<tr>
<td>Computational Biomedicine</td>
<td></td>
</tr>
<tr>
<td>Visualization and drug develop-</td>
<td></td>
</tr>
<tr>
<td>ment magnet facility at Stony Brook University</td>
<td>22,200</td>
</tr>
<tr>
<td>Cancer Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Southampton Acquisition</td>
<td>35,000</td>
</tr>
<tr>
<td>Utica-Rome Auxiliary Services Building</td>
<td>13,600</td>
</tr>
<tr>
<td>University at Buffalo</td>
<td></td>
</tr>
<tr>
<td>School of Engineering - Phase 1</td>
<td>25,000</td>
</tr>
<tr>
<td>University-wide For services and expenses for the development of a high-tech portal to be developed pursuant to a memorandum of understanding to be executed by the Commission on Independent Colleges and Universities (CICU) and the state university of New York (SUNY)</td>
<td>2,500</td>
</tr>
<tr>
<td>New York Network</td>
<td>1,600</td>
</tr>
<tr>
<td>Educational Opportunity Centers Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester</td>
<td>12,000</td>
</tr>
<tr>
<td>Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester</td>
<td>12,000</td>
</tr>
</tbody>
</table>
Opportunity Center to be located in the City of Buffalo ............... 12,000

Total .................................. 427,775

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) ... 69,000,000 ........... (re. $20,346,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>--------------------------------------------</td>
</tr>
</tbody>
</table>

Brooklyn
Emergency Department Expansion including Bio-terrorism Readiness construction and renovation ......................... 5,000
Emergency system Expansion and Information Technology Infrastructure ......................... 3,000 Cardiovascular Service restoration and expansion .......... 4,000 Intensive Care Unit Expansion ............ 2,000 Ambulatory Services Expansion and rehabilitation ......................... 3,000 Parking Services Expansion and Rehabilitation ......................... 2,000 Clinical Laboratory Relocation ........ 3,000 Additional Hospital-wide priorities ......................... 1,000
Syracuse
Additional costs related to medical/surgical expansion .......... 10,000 East Wing Ambulatory Cancer Center ......................... 10,000 Additional Hospital-wide priorities ......................... 3,000 Stonybrook HSC Cancer Center ......................... 23,000

The appropriation made by chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of
the budget. Notwithstanding any provision of law, rule or regulation
to the contrary, amounts designated as university-wide, may be made
available for projects identified and approved by the governor and
the chancellor of the state university of New York pursuant to the
NY-SUNY 2020 challenge grant program (28F80408) ......................
1,612,000,000 ........................................ (re. $253,485,000)

By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
section 4, of the laws of 2004, and as amended by chapter 53,
section 1, of the laws of 2010:
Alterations and improvements for projects university-wide, including
services and expenses and minor rehabilitation and improvement,
including costs incurred prior to April 1, 2004 (28R80408) ............
25,002,000 ........................................... (re. $750,000)

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and
expenses, and new facilities including costs incurred prior to April
1, 2003 subject to a plan developed by the state university and
approved by the director of the budget (28FH0308) .................
350,000,000 ........................................ (re. $73,056,000)

Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>74,700</td>
</tr>
</tbody>
</table>

For university-wide projects which
may include but are not limited to:
- Cancer Center
- Children's Center
- General and Ambulatory Surgery
- Transplant and Renal Services
- Geriatrics Center

Syracuse ........................................ 126,700

For university-wide projects which
may include but are not limited to:
- Medical/Surgical Expansion
- Cancer Center
- Pediatric Center
- Northwing Renovation
- Operating Room Expansion

Stony Brook .................................. 123,600

For university-wide projects which
may include but are not limited to:
- Cardiovascular Expansion
- Cancer Center
- Neonatal Intensive Care Unit and Obstetrics
- Expansion Ambulatory Surgery Expansion
- Medical/Surgical Expansion

University-wide Hospital Projects .............. 25,000

- Subject to a plan developed
by the state university and
approved by the director of
the budget

Total ........................................... 350,000

======
By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

For additional General Maintenance and improvements (28R89808) ................................................................. (re. $2,097,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

Capitol Projects Funds - Other
State University Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) ........................... (re. $470,794,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) ........................... (re. $73,750,000)

By chapter 53, section 1, of the laws of 2002:

Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) ........................... (re. $11,088,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

Capital Projects Funds - Other
State University Residence Hall Rehabilitation Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) ........................... (re. $90,000,000)

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of state university dormitory's facility bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28DB1103) ........................... (re. $331,000,000)
By chapter 53, section 1, of the laws of 2008:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) ...

123,000,000 .................................................. (re. $51,000,000)

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DB0803) ... 450,000,000 ...................... (re. $235,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) ... 350,000,000 ....................... (re. $16,800,000)

By chapter 53, section 1, of the laws of 2003:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) ............................. 100,000,000 ....................................... (re. $3,700,000)
The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0650) ... 41,700,000 ................. (re. $2,799,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Projects</td>
<td>800</td>
<td></td>
<td>400</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Services Center and</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium, Phase 1B</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations</td>
<td>12,000</td>
<td></td>
<td>6,000</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Addition and Renovation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase II</td>
<td>6,850</td>
<td></td>
<td>3,400</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Phases II and III</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation and Revitalization Project</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase II</td>
<td>2,400</td>
<td></td>
<td>1,200</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Field House</td>
<td>12,000</td>
<td></td>
<td>6,000</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bookstore Expansion Project</td>
<td>1,000</td>
<td></td>
<td>500</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Newburgh Campus</td>
<td>30,000</td>
<td></td>
<td>15,000</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Projects</td>
<td>13,000</td>
<td></td>
<td>6,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>83,400</td>
<td></td>
<td>41,700</td>
</tr>
</tbody>
</table>

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improve-
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ment or program change, environmental protection, energy conserva-
related projects including costs incurred prior to April 1, 2006.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the state university construction fund for such purposes

(28FC0508) .......... 62

An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, new facilities, program improvement or program
change, environmental protection, energy conservation, accredi-
tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2005. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the state
university construction fund for such purposes (28FC0508) ..........

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>&amp; LOCAL SHARE</td>
<td></td>
</tr>
</tbody>
</table>

(Thousands of dollars)

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>2,926</td>
<td>1,463</td>
<td></td>
</tr>
<tr>
<td>Regional Higher Education Center</td>
<td>4,000</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Industrial Refrigeration Lab</td>
<td>400</td>
<td>200</td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bill Blass Center</td>
<td>400</td>
<td>200</td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Site Improvements and Improvements</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>for Pedestrian and Vehicular S</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Circulation</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>McVean Gymnasium/Renovation Projects</td>
<td>2,926</td>
<td>1,463</td>
<td></td>
</tr>
<tr>
<td>Nassau County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performing Arts Center Design</td>
<td>4,500</td>
<td>2,250</td>
<td></td>
</tr>
<tr>
<td>Plaza Reconstruction Phase 2</td>
<td>5,300</td>
<td>2,650</td>
<td></td>
</tr>
<tr>
<td>Fire Alarm Upgrade Phase 1</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Rockland Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children's Day Care Center</td>
<td>800</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Simulated Nursing Skills</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training Center</td>
<td>400</td>
<td>200</td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Culinary Equipment &amp; Technology Expenses</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Fire Sprinkler System</td>
<td>546</td>
<td>273</td>
<td></td>
</tr>
<tr>
<td>Science and Technology Building</td>
<td>15,000</td>
<td>7,500</td>
<td></td>
</tr>
<tr>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Amendment Increase</td>
<td>4,800</td>
<td>2,400</td>
<td></td>
</tr>
<tr>
<td>Additional Master Plan Projects</td>
<td>40,000</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>81,872</td>
<td>40,936</td>
<td></td>
</tr>
</tbody>
</table>

The appropriation made by chapter 53, section 1, of the laws of 2005, as
amended by chapter 108, section 2, of the laws of 2006, is hereby
amended and reappropriated to read:

$53,270,000 ................................................. (re. $16,004,000)
<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tompkins Cortland Community College</td>
<td>21,200</td>
<td>10,600</td>
</tr>
<tr>
<td>College Athletic Complex</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Facility Design and Planning</td>
<td>11,400</td>
<td>5,700</td>
</tr>
<tr>
<td>Master Plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>1,618</td>
<td>809</td>
</tr>
<tr>
<td>Facility Design and Planning</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Master Plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>1,838</td>
<td>919</td>
</tr>
<tr>
<td>Facility Design and Planning</td>
<td>30</td>
<td>15</td>
</tr>
<tr>
<td>North Campus Industrial Refrigeration Technology</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Academic and Career Advancement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td>526</td>
<td>263</td>
</tr>
<tr>
<td>Academic Building - HVAC, mechanical systems upgrades</td>
<td>2,750</td>
<td>1,375</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>572</td>
<td>286</td>
</tr>
<tr>
<td>Workforce training program in superconductive tech</td>
<td>1,110</td>
<td>555</td>
</tr>
<tr>
<td>The completion of the Master Plan</td>
<td>10,000</td>
<td>5,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Jefferson Community College
   Construction ...................... 2,400 1,200

2 Suffolk County Community College
   Construction ...................... 14,276 7,138

3 Westchester Community College
   Technology Bldg Renovation ........ 14,097 7,049
   Classroom Building Renovation ..... 2,895 1,448
   Academic Arts Building
   Renovation ........................ 4,078 2,039

4 Broome Community College
   [Planning] Capital Projects ........ 2,000 1,000

5 Total ................................ 106,540 53,270

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28PR98C1) .......... 20,000,000 ........................ (re. $3,661,000)

Capital Projects Funds - Other

Health and Safety Purpose

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) ... 20,000,000 ........................ (re. $20,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

(Thousands of dollars)

Statewide

Subject to a plan developed by the state university
and approved by the
director of the budget
Critical Maintenance, Safety
and Security .................... 40,000 20,000
------- -------
Total ......................... 40,000 20,000
======= =======

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2011, is
hereby amended and reappropriated to read:
An advance for the state share of financial assistance to community
colleges for alterations and improvements to various facilities
including service contracts, memorandum of understanding, capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety,
preservation of facilities, technology upgrades, new facilities,
program improvements or program changes, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2011, subject to a plan submitted by the state university
and approved by the director of the budget. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the state
university construction fund for such purposes (28CC1108) .....
31,571,000 ....................................... (re. $31,325,000)

Project Schedule

<table>
<thead>
<tr>
<th>(thousands of dollars)</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>Capital Improvement Program</td>
<td>2011 ....................... 1,458</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>Gladys Marcus Library</td>
<td>Collections Facility ............ 1,000</td>
</tr>
<tr>
<td>Broadcast Studio ............... 1,372</td>
<td>686</td>
<td></td>
</tr>
<tr>
<td>Wellness Center ................ 1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Capital Improvement Program ...... 1,000</td>
<td>500</td>
</tr>
<tr>
<td>Niagara Community College</td>
<td>Hospitality &amp; Tourism Institute</td>
<td>Project-Culinary ............... 9,650</td>
</tr>
<tr>
<td>Nassau County Community College</td>
<td>Rehab Plaza, Ph. II .............. 100</td>
<td>50</td>
</tr>
<tr>
<td>Renovation to Building C-Design .. 950</td>
<td>475</td>
<td></td>
</tr>
<tr>
<td>Renovation to Building V-Design .. 650</td>
<td>325</td>
<td></td>
</tr>
<tr>
<td>Renovation to Library-Design ..... 4,000</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Elevator Renovations .............. 2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Space Consolidation Project-Design .......... 1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Assessment &amp; MP</td>
<td>Update ............................. 500</td>
<td>250</td>
</tr>
<tr>
<td>Energy Savings Initiatives ......... 6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Repair Water Damaged Buildings ... 3,000</td>
<td>1,500</td>
<td></td>
</tr>
</tbody>
</table>
### CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>Description</th>
<th>Estimated State</th>
<th>Estimated Local</th>
<th>State Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health &amp; Safety Improvements</td>
<td>500</td>
<td>250</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tennis Facilities</td>
<td>400</td>
<td>200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Newburgh Project</td>
<td>10,708</td>
<td>5,354</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>10,300</td>
<td>5,150</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Safety and Security Improvements</td>
<td>1,742</td>
<td>871</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classroom Building Renovations</td>
<td>284</td>
<td>142</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gateway Building</td>
<td>5,528</td>
<td>2,764</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>63,142</td>
<td>31,571</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) ... 799,750 .............................. (re. $799,750)

#### Project Schedule

<table>
<thead>
<tr>
<th>Description</th>
<th>Estimated State</th>
<th>Estimated Local</th>
<th>State Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation of Carnahan</td>
<td>1,199,500</td>
<td>599,750</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Acquisition of land adjacent</td>
<td>400,000</td>
<td>200,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read: An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008) ........... 22,426,000 .............................. (re. $16,739,000)
## State University of New York Community Colleges
### Capital Projects - Reappropriations 2012-13

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Estimated Total</th>
<th>Estimated 50% State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga Community College</td>
<td>10,904</td>
<td>5,452</td>
</tr>
<tr>
<td>Purchase New Fulton Campus And Expansion</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Finger Lakes Community College Master Plan Project, Ph I</td>
<td>5,516</td>
<td>2,758</td>
</tr>
<tr>
<td>Wayne County Science Lab-Equipment</td>
<td>290</td>
<td>145</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College Classroom Building Ph, II</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>Fashion Institute of Technology FIT Labs Increase</td>
<td>4,500</td>
<td>2,250</td>
</tr>
<tr>
<td>Gladys Marcus Library Special Collections</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Haft Auditorium</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Orange County Community College Campus Electric Power Distribution</td>
<td>1,150</td>
<td>575</td>
</tr>
<tr>
<td>Parking Lot Paving</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Nassau County Community College Banner Project/Life Sciences Building</td>
<td>1,612</td>
<td>806</td>
</tr>
<tr>
<td>Parking</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Health and Safety Infrastructure Assessment and Master Plan Update</td>
<td>570</td>
<td>285</td>
</tr>
<tr>
<td>North Country Community College Capital Planning, Architectural and Engineering Site Analysis</td>
<td>220</td>
<td>110</td>
</tr>
<tr>
<td>Suffolk County Community College Security Notification</td>
<td>900</td>
<td>450</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Westchester Community College Safety and Security Improvements</td>
<td>4,090</td>
<td>2,045</td>
</tr>
</tbody>
</table>

### Total

Summary of Estimated Total:

- **Total State Share:** 22,426

---

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby...
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0908) .......... 45,700,000 .................................................. (re. $31,118,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT DESCRIPTION</th>
<th>ESTIMATED TOTAL STATE (thousands of dollars)</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan</td>
<td>1,270</td>
<td>635</td>
</tr>
<tr>
<td>Corning Community College Athletic Center - Field House</td>
<td>10,274</td>
<td>5,137</td>
</tr>
<tr>
<td>Commons Renovation</td>
<td>1,013</td>
<td>507</td>
</tr>
<tr>
<td>Commons Library Expansion and Renovation</td>
<td>10,992</td>
<td>5,496</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College Critical Maintenance Projects Campuswide</td>
<td>1,250</td>
<td>625</td>
</tr>
<tr>
<td>Fashion Institute of Technology Improvement Projects Campuswide</td>
<td>4,338</td>
<td>2,169</td>
</tr>
<tr>
<td>Jamestown Community College Critical Maintenance Projects Campuswide</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>ARSC Third Floor Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Demolition of Dilapidated Housing</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Parking Lot Expansion (Cattaraugus)</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Library Learning Center Improvements (Cattaraugus)</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>North County Center Purchase</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>New Science Building</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Monroe Community College Building 9 Renovations, Phase II</td>
<td>4,380</td>
<td>2,190</td>
</tr>
<tr>
<td>Property Preservation</td>
<td>7,600</td>
<td>3,800</td>
</tr>
<tr>
<td>Nassau Community College Security System Expansion</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Fire Alarm Upgrades</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Road and Parking Lot Paving</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>Onondaga Community College Renovate the Poor Farm and Van Duyn Buildings</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>Tompkins-Cortland Community College Upgrade/Modernization of Electrical Panel</td>
<td>1,600</td>
<td>800</td>
</tr>
<tr>
<td>Classroom Upgrade</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Westchester Community College Health and Safety Improvements, PH I</td>
<td>2,292</td>
<td>1,146</td>
</tr>
</tbody>
</table>

To supplement campus-wide improvements for projects previously approved:
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>STATE</td>
<td>LOCAL SHARE</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-----------</td>
<td>------------</td>
</tr>
<tr>
<td>Campuswide site; Hartford</td>
<td>3,390</td>
<td>1,695</td>
</tr>
<tr>
<td>Hall; Health Sci.; Admin</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>and PE Buildings</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td></td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>Total</td>
<td>91,400</td>
<td>45,700</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0808) 370,153,000 (re. $311,220,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>STATE</td>
<td>LOCAL SHARE</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-----------</td>
<td>------------</td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional Higher Education Center</td>
<td>556</td>
<td>278</td>
</tr>
<tr>
<td>Broome Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology Building</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Wales Building</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitation and Improvement-Various Projects</td>
<td>1,900</td>
<td>950</td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations &amp; Revitalization</td>
<td>13,090</td>
<td>6,545</td>
</tr>
<tr>
<td>Phase 2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alterations &amp; Additions to Goff</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Road Facility</td>
<td>1,436</td>
<td>718</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Hall Renovation</td>
<td>962</td>
<td>481</td>
</tr>
<tr>
<td>Campus Infrastructure</td>
<td>3,586</td>
<td>1,793</td>
</tr>
<tr>
<td>Washington Hall - Retaining Wall</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Lab Exhaust</td>
<td>460</td>
<td>230</td>
</tr>
<tr>
<td>Miscellaneous Repairs</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Browne Hall Renovations</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Hudson Hall MEP</td>
<td>2,656</td>
<td>1,328</td>
</tr>
<tr>
<td>CBI Emergency Generator</td>
<td>508</td>
<td>254</td>
</tr>
<tr>
<td>Taconic Hall Addition and Renovations</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Falcon Hall Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Sitework Repairs and Modifications-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parking Lot B</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Drumlin and Dutchess Renovation</td>
<td>934</td>
<td>467</td>
</tr>
</tbody>
</table>

(thousands of dollars)
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriations 2012-13</th>
<th>Reappropriations 2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fashion Institute of Technology</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Toy Design and Development Lab</td>
<td></td>
<td></td>
</tr>
<tr>
<td>C2 Building</td>
<td>148,000</td>
<td>74,000</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium and Performing Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility</td>
<td>16,000</td>
<td>8,000</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Geneva Expansion</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-upgrades to Waste Water Treatment</td>
<td>422</td>
<td>211</td>
</tr>
<tr>
<td>Plant</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Additions &amp; Renovations</td>
<td>50</td>
<td>25</td>
</tr>
<tr>
<td>Science Lab Updating and Remodeling</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Parking Structure</td>
<td>15,600</td>
<td>7,800</td>
</tr>
<tr>
<td>Brahan Science Center and Related Building Renovations</td>
<td>54,400</td>
<td>27,200</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities Master Plan Update</td>
<td>140</td>
<td>70</td>
</tr>
<tr>
<td>Science Building and Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enhancements</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Wide Improvements</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>Field house</td>
<td>11,000</td>
<td>5,500</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ATEC/DCC Building</td>
<td>12,900</td>
<td>6,450</td>
</tr>
<tr>
<td>ATEC/Building 9, Phase I</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Window Replacement</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>Road and Parking Paving</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Energy Savings Initiatives</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Fire Alarms and Public Address</td>
<td>4,200</td>
<td>2,100</td>
</tr>
<tr>
<td>System</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Performing Arts Building</td>
<td>41,600</td>
<td>20,800</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construct New Culinary Arts</td>
<td>13,200</td>
<td>6,600</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletics Complex</td>
<td>33,000</td>
<td>16,500</td>
</tr>
<tr>
<td>Technology improvements</td>
<td>1,782</td>
<td>891</td>
</tr>
<tr>
<td>Upgrade Biology Laboratories</td>
<td>2,700</td>
<td>1,350</td>
</tr>
<tr>
<td>Mawhinney Hall Renovation</td>
<td>4,118</td>
<td>2,059</td>
</tr>
<tr>
<td>Phase 3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construct New Academic/Administrative Building on East Quad</td>
<td>18,900</td>
<td>9,450</td>
</tr>
<tr>
<td>Site Improvements</td>
<td>5,948</td>
<td>2,974</td>
</tr>
<tr>
<td>Relocate President's Suite</td>
<td>1,012</td>
<td>506</td>
</tr>
<tr>
<td>Prepare Program Study of Coulter Library</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Campus-wide energy projects</td>
<td>676</td>
<td>338</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science, Engineering and Technology</td>
<td>38,900</td>
<td>19,450</td>
</tr>
<tr>
<td>Improvements to Classroom</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Multi-purpose Language Lab</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Master Plan Update</td>
<td>126</td>
<td>63</td>
</tr>
<tr>
<td>Academic II Building</td>
<td>500</td>
<td>250</td>
</tr>
</tbody>
</table>
# STATE UNIVERSITY OF NEW YORK
## COMMUNITY COLLEGES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>Project Description</th>
<th>2012 Appropriation</th>
<th>2013 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Art Gallery and Art Studio/</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Cultural Arts Center</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Building Energy Conservation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Elevators Rehabilitation</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Library Roof Replacement</td>
<td>1,100</td>
<td>550</td>
</tr>
<tr>
<td>Replacement</td>
<td>736</td>
<td>368</td>
</tr>
<tr>
<td>Field House Resurface</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Campus Site Improvements</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Tennis Court Resurface</td>
<td>76</td>
<td>38</td>
</tr>
<tr>
<td>Swimming Pool Repairs</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Boiler Equipment Upgrade</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Cultural Arts Center Roof</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Field House Roof Replacement</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Library Improvements and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Field House Interior and Exterior Improvements</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Installation of Emergency Notification System</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Special Projects</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Renovations</td>
<td>2,410</td>
<td>1,205</td>
</tr>
<tr>
<td>Athletic Fields Relocation</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>1,146</td>
<td>573</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>1,182</td>
<td>591</td>
</tr>
<tr>
<td>Athletic Field Access/Roadways</td>
<td>252</td>
<td>126</td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,574</td>
<td>787</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>650</td>
<td>325</td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,396</td>
<td>698</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>2,602</td>
<td>1,301</td>
</tr>
<tr>
<td>Landscaping</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,374</td>
<td>687</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>2,416</td>
<td>1,208</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>1,382</td>
<td>691</td>
</tr>
<tr>
<td>Athletic Fields Enhancements</td>
<td>1,846</td>
<td>923</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>1,034</td>
<td>517</td>
</tr>
<tr>
<td>Public Safety/Business Center</td>
<td>23,800</td>
<td>11,900</td>
</tr>
<tr>
<td>Campus Connecting Walkway</td>
<td>4,700</td>
<td>2,350</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>4,224</td>
<td>2,112</td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Gateway Building Addition</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Parking Garage</td>
<td>22,800</td>
<td>11,400</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>4,700</td>
<td>2,350</td>
</tr>
<tr>
<td>Fire Sprinkler Infrastructure</td>
<td>74</td>
<td>37</td>
</tr>
<tr>
<td>Reconstruction of Central Plaza</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Renovations to Sagikos Bldg</td>
<td>6,100</td>
<td>3,050</td>
</tr>
<tr>
<td>Health and Sports Facilities-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eastern Campus</td>
<td>17,750</td>
<td>8,875</td>
</tr>
<tr>
<td>Learning Resource Center-Grant</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus</td>
<td>32,400</td>
<td>16,200</td>
</tr>
<tr>
<td>Air Conditioning-College-wide</td>
<td>7,550</td>
<td>3,775</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Safety Equipment Across Campus</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Upgrade Current Computer Labs</td>
<td>1,000</td>
<td>500</td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL STATE</strong> &amp; <strong>LOCAL SHARE</strong></td>
<td><strong>STATE SHARE</strong></td>
<td></td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Name</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Broome County College</td>
<td>1,358</td>
<td>679</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>634</td>
<td>317</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>452</td>
<td>226</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>376</td>
<td>188</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>974</td>
<td>487</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>1,518</td>
<td>759</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>3,108</td>
<td>1,554</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>College Name</th>
<th>Appropriation 2012-13</th>
<th>Reappropriation 2003-04</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fashion Institute of Technology ......</td>
<td>2,720</td>
<td>1,360</td>
</tr>
<tr>
<td>Finger Lakes Community College ........</td>
<td>1,084</td>
<td>542</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College ...</td>
<td>516</td>
<td>258</td>
</tr>
<tr>
<td>Genesee Community College .............</td>
<td>1,036</td>
<td>518</td>
</tr>
<tr>
<td>Herkimer County Community College .....</td>
<td>754</td>
<td>377</td>
</tr>
<tr>
<td>Hudson Valley Community College ......</td>
<td>2,472</td>
<td>1,236</td>
</tr>
<tr>
<td>Jamestown Community College ..........</td>
<td>880</td>
<td>440</td>
</tr>
<tr>
<td>Jefferson Community College ..........</td>
<td>726</td>
<td>363</td>
</tr>
<tr>
<td>Mohawk Valley Community College ......</td>
<td>1,342</td>
<td>671</td>
</tr>
<tr>
<td>Monroe Community College .............</td>
<td>4,060</td>
<td>2,030</td>
</tr>
<tr>
<td>Nassau Community College .............</td>
<td>5,134</td>
<td>2,567</td>
</tr>
<tr>
<td>North Country Community College ......</td>
<td>286</td>
<td>143</td>
</tr>
<tr>
<td>Onondaga Community College ............</td>
<td>1,932</td>
<td>966</td>
</tr>
<tr>
<td>Orange County Community College ......</td>
<td>1,236</td>
<td>618</td>
</tr>
<tr>
<td>Rockland Community College ...........</td>
<td>1,524</td>
<td>762</td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>790</td>
<td>395</td>
</tr>
<tr>
<td>Suffolk County Community College ......</td>
<td>4,372</td>
<td>2,186</td>
</tr>
<tr>
<td>Sullivan County Community College ....</td>
<td>380</td>
<td>190</td>
</tr>
<tr>
<td>Tompkins-Cortland Community College ...</td>
<td>806</td>
<td>403</td>
</tr>
<tr>
<td>Ulster County Community College ......</td>
<td>674</td>
<td>337</td>
</tr>
<tr>
<td>Westchester Community College .........</td>
<td>3,164</td>
<td>1,582</td>
</tr>
</tbody>
</table>

University-Wide

For University-wide projects which may include, but are not limited to funding for a community college capital condition assessment study ................... 3,700 1,850

Total .................................. 25,000

The appropriation made by chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) ........ 10,000,000 ........................................ (re. $2,699,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0308) ... 175,000,000 ................ (re. $56,768,000)
## Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Total State</th>
<th>Estimated 50% State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Broome Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>4,600</td>
<td>2,300</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>3,200</td>
<td>1,600</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>7,000</td>
<td>3,500</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>10,800</td>
<td>5,400</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>21,800</td>
<td>10,900</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:

- Humanities Building expansion
- Student Center and Randles Hall renovation
- Eisenhart Hall renovation
- Parking lot relocation and repair
- Boiler replacement
- Student Center expansion
- Mechanical and electrical improvements
- Roof repair
- HVAC System improvements
- Campus Master Plan update
- Emergency Generator replacement
- Stucco repair
- Master plan update
- Kiln Building construction
- Water Tank Rehabilitation
- Health and Safety renovations
- Gymnasium renovations
- Learning Center roof replacement
- Dental Hygiene Clinic renovations
- Brown Hall renovations
- Property acquisition
- Master plan development
- Brown Hall renovations
- Heating Plant renovations
<table>
<thead>
<tr>
<th>College</th>
<th>Budget 2012-13</th>
<th>Appropriation 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fashion Institute of Technology</td>
<td>19,200</td>
<td>9,600</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Fire alarm and sprinkler upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Turbine retrofit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Instructional space addition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>7,600</td>
<td>3,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Auditorium &amp; Performing Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Student Center Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Wellness Center Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>3,800</td>
<td>1,900</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Campus Fire Alarms integration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Library &amp; Comm Arts Bldg connection</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Exterior Lighting and Security Cameras</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Genesee Community College</td>
<td>7,400</td>
<td>3,700</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Update Main Building Mechanical Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Pool Dehumidification System</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Smart Classrooms construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Athletic Complex Master Plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Library roof replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Track Facility improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>17,512</td>
<td>8,756</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Campus Center Rehab</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Acad/Admin Bldg construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Loop Road renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Hamilton Collegiate Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Central Heating Plant renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Gymnasium improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Dewey Library renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-McVean College Center A/C</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Guthrie Science/Engr Building renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Rome Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Campus-wide Road Drainage, Walk-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Athletic Facilities Master Plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Ice Arena, Field House) update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>Appropriations 2012-13</td>
<td>Reappropriations 2012-13</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>28,388</td>
<td>14,194</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Advanced Training &amp; Ed Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Building 9 Renovation for training and education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Health and Safety renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>36,000</td>
<td>18,000</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Emergency Generator upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-HVAC upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Library Renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Niagra County Community College</td>
<td>9,200</td>
<td>4,600</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Cafeteria Floor replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Campus Signage upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Emergency System upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Country Community College</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Classroom renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Hodson Hall roof replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td>13,600</td>
<td>6,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Coyne Building elevator renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Security System upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Signage improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>8,800</td>
<td>4,400</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Bio-Tech Facility upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Cooling Tower replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Retaining wall repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>10,800</td>
<td>5,400</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Student Union/Library HVAC renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Elevator upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Boiler Replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Van Curler Room renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Property acquisition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>30,600</td>
<td>15,300</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Health &amp; Safety projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Roofs repairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-ADA Compliance</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2012-13</td>
<td>2013-14</td>
</tr>
<tr>
<td>----------------------</td>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Paul Gerry Field House renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Window replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Student Union renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>5,800</td>
<td>2,900</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Sports Complex construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Cyber Cafe/Student Event Area construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Infrastructure repairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Gymnasium rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Parking lots, roads and sidewalk repairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>22,200</td>
<td>11,100</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Academic Building renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Instructional Building construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Student Center improvements/expansion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Systemwide</td>
<td>22,500</td>
<td>11,250</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Program improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>175,000</td>
<td></td>
</tr>
</tbody>
</table>

[(APPROPRIATED TO THE DORMITORY AUTHORITY)]

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund Administration Purpose

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28NF98C1) ... 140,000,000 ......................... (re. $1,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

CANAL DEVELOPMENT PROGRAM (CCP) .......................... 2,000,000

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (55011216) .......................... 2,000,000
THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1 CANAL DEVELOPMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 New York State Canal System Development Fund
4 Canals and Waterways Purpose

5 By chapter 54, section 1, of the laws of 2011:
6 For the maintenance, construction, reconstruction, development or
7 promotion of the New York State Canal System in accordance with the
8 provisions of section 92-u of the state finance law including the
9 payment of liabilities incurred prior to April 1, 2011 (55011116)
10 ... 2,000,000 ..................................... (re. $2,000,000)

11 By chapter 55, section 1, of the laws of 2010:
12 For the maintenance, construction, reconstruction, development or
13 promotion of the New York State Canal System in accordance with the
14 provisions of section 92-u of the state finance law including the
15 payment of liabilities incurred prior to April 1, 2010 (55011016)
16 ... 2,000,000 ..................................... (re. $2,000,000)

17 By chapter 55, section 1, of the laws of 2009:
18 For the maintenance, construction, reconstruction, development or
19 promotion of the New York State Canal System in accordance with the
20 provisions of section 92-u of the state finance law including the
21 payment of liabilities incurred prior to April 1, 2009 (55010916)
22 ... 2,000,000 ..................................... (re. $2,000,000)

23 By chapter 55, section 1, of the laws of 2008:
24 For the maintenance, construction, reconstruction, development or
25 promotion of the New York State Canal System in accordance with the
26 provisions of section 92-u of the state finance law including the
27 payment of liabilities incurred prior to April 1, 2008 (55010816)
28 ... 2,000,000 ..................................... (re. $2,000,000)

29 By chapter 55, section 1, of the laws of 2007:
30 For the maintenance, construction, reconstruction, development or
31 promotion of the New York State Canal System in accordance with the
32 provisions of section 92-u of the state finance law including the
33 payment of liabilities incurred prior to April 1, 2007 (55010716)
34 ... 2,000,000 ..................................... (re. $2,000,000)

35 By chapter 55, section 1, of the laws of 2006:
36 For the maintenance, construction, reconstruction, development or
37 promotion of the New York State Canal System in accordance with the
38 provisions of section 92-u of the state finance law including the
39 payment of liabilities incurred prior to April 1, 2006 (55010616)
40 ... 4,000,000 ..................................... (re. $614,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,070,458,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>2,922,751,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>54,896,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,098,105,000</td>
</tr>
</tbody>
</table>

AIRPORT OR AVIATION STATE PROGRAM (CCP) .............. 4,000,000

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) ...... 1,000,000
Capital Projects Funds - Other
Regional Aviation Fund
Aviation Purpose

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) …… 3,000,000

ENGINEERING SERVICES PROGRAM (CCP) ....................... 17,896,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.
## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS   2012-13

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (17N11230)</td>
<td>4,138,000</td>
</tr>
<tr>
<td>Temporary service (17N21230)</td>
<td>49,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (17N31230)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (17N41230)</td>
<td>177,000</td>
</tr>
<tr>
<td>Travel (17N51230)</td>
<td>266,000</td>
</tr>
<tr>
<td>Contractual services (17N61230)</td>
<td>10,029,000</td>
</tr>
<tr>
<td>Equipment (17N71230)</td>
<td>981,000</td>
</tr>
<tr>
<td>Fringe benefits (17N81230)</td>
<td>2,101,000</td>
</tr>
<tr>
<td>Indirect costs (17N91230)</td>
<td>154,000</td>
</tr>
</tbody>
</table>

#### FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Aid Highways Purpose</td>
<td></td>
</tr>
</tbody>
</table>

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) ....... 2,000,000,000

#### FEDERAL AIRPORT OR AVIATION (CCP)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Aviation Purpose</td>
<td></td>
</tr>
</tbody>
</table>

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2012-13

airport, including the cost of acquisition
of real property, the acquisition of
equipment and other related incidental
expenses thereto and for the federal share
of consultant services in carrying out
federally approved aviation studies.
Within the amount appropriated herein,
authorization is granted to the department
of transportation to enter into all
necessary contracts and agreements,
subject to the approval of the director of
the budget, to carry out the purposes of
this appropriation.
Prior to requesting a certificate of
approval of availability for any of the
moneys authorized herein, the commissioner
of transportation shall certify to the
director of the budget that the federal
government has agreed to finance the
federal share of the project. However with
the approval of the director of the
budget, projects may be designed prior to
federal approval upon the written
assurance by the commissioner of
transportation that federal funds are
likely to be forthcoming (17521214) ...... 6,000,000

MAINTENANCE FACILITIES (CCP) ............................. 18,165,000
--------------

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

For the preparation of designs, plans,
specifications and estimates, for the
acquisition, alterations, and rehabilita-
tion of existing facilities, for the
acquisition of land and construction of
new facilities for highway maintenance
purposes, for the contract engineering
services provided by private firms, and
for eligible costs of the New York state
thruway authority and its subsidiaries and
successors for activities undertaken by
the department of transportation on behalf
of the New York state thruway authority
and its subsidiaries and successors
pursuant to a shared services agreement,
including the payment of liabilities
incurred prior to April 1, 2012 (17251213)
................................. 15,965,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services for the purpose of
preparation and review of plans,
specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, and for eligible costs of the New York state thruway authority and its subsidiaries and successors for activities undertaken by the department of transportation on behalf of the New York state thruway authority and its subsidiaries and successors pursuant to a shared services agreement, including the payment of liabilities incurred prior to April 1, 2012 (17D11230) 2,200,000

MASS TRANSPORTATION (CCP) 18,500,000

Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Omnibus and Transit Purpose

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that
the match amount requested does not exceed
the state share of the federally autho-
ized level of financial assistance. In
addition, the City must provide an appli-
cation to the commissioner of transporta-
tion certifying that the work to be funded
under the project has been performed and
that the City has reimbursed the MTA for
100 percent of the match amount for the
project. Upon such application, the com-
missioner of transportation shall review
and approve eligible activities for reim-
bursement.
Prior to requesting approval of a certif-
icate of approval of availability for the
moneys hereby appropriated, the com-
missioner of transportation shall certify
that each omnibus project progressed under
the program has received federal approval.
Such certificate shall report the
federally authorized level of financial
assistance (17171229) ................. 18,500,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ............. 45,120,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

Notwithstanding the provisions of section
89-b of the state finance law, for the
construction and improvement of passenger
and rail freight projects including, but
not limited to, the acquisition,
construction, reconstruction, improvement
or rehabilitation of any railroad capital
facility and any capital improvement used
in connection herewith, for contractual
agreements entered into for rail passenger
service, and for the acquisition of real
property or interests in real property
required or expected to be required
therefor (17161241) ................. 26,620,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Non-MTA Capital Purpose

For the payment of the costs of mass
transportation capital projects and
facilities including replacement of buses
meeting federal standards for replacement,
related bus equipment and the acquisition,
design and construction, including
engineering and consulting costs, of mass
transit bus garages or other mass
transportation projects and facilities
approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS 2012-13

funded but shall not be used in
substitution for the required non-federal
matching shares of the federally-funded
portion of the project to which it is
added. The moneys hereby appropriated are
to be made available for projects
undertaken by mass transit systems other
than those mass transit operating agencies
which receive money from the metropolitan
transportation authority dedicated tax
fund (17361229) ......................... 18,500,000

NEW YORK STATE AGENCY FUND (CCP) ......................... 50,000,000

Fiduciary Funds
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by
the department of transportation on behalf
of entities other than state departments
or agencies pursuant to the highway law or
transportation law (17501222) ............ 50,000,000

NEW YORK WORKS (CCP) ..................................... 1,163,800,000

Capital Projects Fund
Non-Federal Aided Highway Purpose

For the payment of capital costs, including
acquisition of real property, engineering
services, and the payment of liabilities
incurred prior to April 1, 2012, relating
to the construction, reconstruction and
improvement of Buffalo and Fort Erie
Public Bridge Authority facilities,
including work on any appurtenant and
ancillary state, local or public authority
facilities necessary for improvement of
the Peace Bridge Plaza (17191222) ......... 15,000,000

Capital Projects Fund
Non-Federal Aided Highway Purpose

For the payment of the costs, including the
payment of liabilities incurred prior to
April 1, 2012, of state and local
highways, parkways, bridges, the New York
State Thruway, Indian reservation roads,
and facilities for which the
responsibility is vested with the state
department of transportation, including
work appurtenant and ancillary thereto.
Project costs funded from this
appropriation may include but shall not be
limited to construction, reconstruction,
reconditioning and preservation, and the
acquisition of property; for personal
services, fringe benefits, nonpersonal
services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) .................................. 232,049,000

For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) ........ 916,751,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ........ 1,774,624,000

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, and notwithstanding any other provision of law to the contrary, for eligible costs of the New York state thruway authority and its subsidiaries and successors for activities undertaken by the department of transportation on behalf of the New York state thruway authority and its subsidiaries and successors pursuant to a shared services agreement.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2012-13

1

2 Personal service (170112HM) ................. 234,144,000
3 Nonpersonal service (170412HM).............. 244,950,000
4 Fringe benefits (170812HM) ................. 121,006,000
5 Indirect costs (170912HM) .................. 6,298,000

6 Capital Projects Funds - Other
7 Dedicated Highway and Bridge Trust Fund
8 Non-Federal Aided Highway Purpose

10 For the payment of the costs, including the
11 payment of liabilities incurred prior to
12 April 1, 2012, of state highways, park-
13 ways, bridges, the New York State Thruway,
14 Indian reservation roads, and facilities
15 for which the responsibility is vested
16 with the state department of transporta-
17 tion including work appurtenant and
18 ancillary thereto, for the state share of
19 federally authorized high speed rail
20 improvement projects, and for the cost of
21 administrative services of the department
22 of transportation and the cost of services
23 provided by private firms; including the
24 costs of preventive maintenance on state
25 roads and bridges as defined in paragraph
26 (a) of subdivision 1 of section 10-d of
27 the highway law for contractual preventive
28 maintenance services provided by private
29 firms; and including but not limited to
30 the preparation of designs, plans,
31 specifications and estimates; construction
32 management and supervision, and apprais-
33 als, surveys, testing and environmental
34 impact statements for transportation
35 projects. Project costs funded from this
36 appropriation may include but shall not be
37 limited to construction, reconstruction,
38 reconditioning and preservation, preven-
39 tive maintenance, the acquisition of
40 property, and notwithstanding any other
41 provision of law to the contrary, for
42 eligible costs of the New York state
43 thruway authority and its subsidiaries and
44 successors for activities undertaken by
45 the department of transportation on behalf
46 of the New York state thruway authority
47 and its subsidiaries and successors
48 pursuant to a shared services agreement.
49 With the approval of the director of the
50 budget, the commissioner of transportation
51 is authorized to enter into agreements
52 with any municipality to finance local
53 bridge projects through state non-
54 federally aided highway funds appropriated
55 herein when the use of federal aid funds
56 for such local bridge projects would not
57 be cost effective and the federal aid and
58 state matching funds saved as a result of
59 the use of nonfederal aid funds for local
60 bridge projects are made available for
61 bridge projects on the state highway
The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2012-13.

Personal service (17011222) ................ 2,000,000
Nonpersonal service (17041222) ............. 13,000,000
Capital projects (17081222) ................ 511,050,000

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and for eligible costs of the New York state thruway authority and its subsidiaries and successors for activities undertaken by the department of transportation on behalf of the New York state thruway authority and its subsidiaries and successors pursuant to a shared services agreement.

Personal service (17P11230) ................ 37,941,000
Nonpersonal service (17P41230) ............. 111,000
Fringe benefits (17P81230) ................. 19,320,000
Indirect costs (17P91230) .................. 1,207,000

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, and for eligible costs of the New York state thruway authority and its subsidiaries and successors for activities undertaken by the department of transportation on behalf of the New York state thruway authority and its subsidiaries and successors pursuant to a shared services agreement.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations.
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

Personal service (17A11230) .............. 38,218,000
Nonpersonal service (17A41230) .......... 40,300,000
Fringe benefits (17A81230) .............. 19,751,000
Indirect costs (17A91230) ............ 1,028,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Design and Construction

For engineering services, including personal
services, nonpersonal services, fringe
benefits and the contract services
provided by private firms, including, but
not limited to, the preparation of
designs, plans, specifications and
estimates; construction management and
supervision; and appraisals, surveys,
testing, and environmental impact state-
ments for transportation projects, for
eligible costs of the New York state
thruway authority and its subsidiaries and
successors for activities undertaken by
the department of transportation on behalf
of the New York state thruway authority
and its subsidiaries and successors
pursuant to a shared services agreement,
and for suballocation of $175,000 to the
office of the inspector general.

Personal service (17E11230) .............. 186,819,000
Nonpersonal service (17E41230) .......... 9,670,000
Fringe benefits (17E81230) .............. 95,128,000
Indirect costs (17E91230) ............ 5,941,000

For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and
estimates; construction management and
supervision; and appraisals, surveys,
testing, and environmental impact state-
ments for transportation projects, and for
eligible costs of the New York state
thruway authority and its subsidiaries and
successors for activities undertaken by
the department of transportation on behalf
of the New York state thruway authority
and its subsidiaries and successors
pursuant to a shared services agreement.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital projects (17EP1230)</td>
<td>162,533,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Preparation of Plans Purpose</td>
<td></td>
</tr>
<tr>
<td>Real Estate</td>
<td></td>
</tr>
<tr>
<td>For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, and for eligible costs of the New York state thruway authority and its subsidiaries and successors for activities undertaken by the department of transportation on behalf of the New York state thruway authority and its subsidiaries and successors pursuant to a shared services agreement.</td>
<td></td>
</tr>
<tr>
<td>Personal service (17R11230)</td>
<td>10,573,000</td>
</tr>
<tr>
<td>Nonpersonal service (17R41230)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (17R81230)</td>
<td>5,384,000</td>
</tr>
<tr>
<td>Indirect costs (17R91230)</td>
<td>336,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Public Transportation Purpose</td>
<td></td>
</tr>
<tr>
<td>For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.</td>
<td></td>
</tr>
<tr>
<td>Personal service (170112PT)</td>
<td>5,023,000</td>
</tr>
<tr>
<td>Fringe benefits (170812PT)</td>
<td>2,596,000</td>
</tr>
<tr>
<td>Indirect costs (170912PT)</td>
<td>135,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) ............
2,530,000,000 .................................... (re. $23,221,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1990.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval. Such certification shall report the
amount of the federally authorized level of financial assistance
(17239014) ... ..... 2,800,000 ..................... (re. $10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1989.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the amount of federally authorized
level of financial assistance (17238914) ... .....................
2,800,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter
262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1988.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... .............................. (re. $77,000)

By chapter 54, section 1, of the laws of 1987:

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... .............................. (re. $77,000)

By chapter 54, section 1, of the laws of 1987:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:
neering services provided by private firms, and other expenses
related thereto, pursuant to the transportation capital facilities
development act of nineteen hundred sixty-seven, notwithstanding any
inconsistent provisions of law.
No funds shall be allocated that are directly related to a private
facility until the commissioner of transportation enters into a
written agreement, subject to the approval of the director of the
budget, with such private entity providing that such entity is
committed to locate its facilities at Stewart airport and has
arranged financing for the costs of construction of such facilities.
Funds shall not be allocated from this appropriation for infrastruc-
ture improvements or other development purposes not directly related
to a private facility until the commissioner of transportation has
provided the director of the budget with the following projections
to support any such allocation of funds: (a) effect on Stewart
airport net operating revenues; (b) effect on new jobs for the state
of New York; and (c) effect on net revenues of amortization of state
capital expenditures.
The commissioner of transportation shall secure and use any federal
funds which are or may become available for the purposes of this
appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available
(17A18614) ... 19,500,000 ........................... (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:
For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-five, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven. The items shown in the project sched-
ule below shall be for projects with a common purpose and may be
interchanged without limitation subject to the approval of the
director of the division of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17158514) ... ..... 3,700,000 ........................ (re. $726,000)

By chapter 54, section 1, of the laws of 1984:
For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-four, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17178414) .................. (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter
370, section 3, of the laws of 1982, and as amended by chapter 54,
section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of
title one of chapter seven hundred seventeen of the laws of nineteen
hundred sixty-seven, as amended, or of any agreements entered into
pursuant to such provisions (which agreements shall no longer be
applicable to such projects), for one hundred percentum of the net
project cost of the acquisition, construction, reconstruction and
improvement, with expected federal aid as indicated, of airport or
aviation capital projects in accordance with the schedule set forth
below, including the completion of those of the said projects
already commenced, which amount shall be available for the payment
of liabilities incurred prior to April 1, 1971, provided that as to
any project in the foregoing schedule which has not heretofore been
authorized by the legislature in an appropriation act, no certif-
icate of approval of availability shall be issued until the commis-
ioner of transportation has delivered to the director of the budget
his certification that such project is consistent with the
provisions of subdivision 1 of section 15 of the transportation law.
The amount hereby appropriated is in addition to and supplemental to
the amounts heretofore expended from the capital construction fund
as part of the "net project cost" as set forth in the schedule
below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>PROJECT SCHEDULE</th>
<th>ADDITIONAL</th>
<th>ADDITIONAL</th>
<th>ESTIMATED</th>
<th>CAPITAL PROJECT</th>
<th>TOTAL COST</th>
<th>SHARE</th>
<th>NET PROJECT COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

To supplement the project
appropriated by 320/23/71 as
supplemented by 34/8/72, for
the project reading:
"Acquire and develop Republic
Airport, including new
hangars, administration
building, and other capital
improvements;
acquire lands;
close Zahn's Airport" ..... 12/74 $4,205 .......... $4,205
-------            -------
Total .................. $4,205 $4,205
-------            -------

Notwithstanding the provisions of any general or special law, no part
of any such appropriation shall be available for the purposes desig-
nated until a certificate of approval of availability shall have
been issued by the director of the budget and a copy of such certif-
icate filed with the state comptroller, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. Such certificate may be amended from time to time subject
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE Appropriations 2012-13

to the approval of the director of the budget and a copy of each
such amendment shall be filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability, issued by the director of
the budget, shall be paid from the capital construction fund on the
audit and warrant of the state comptroller on vouchers approved by
the commissioner of transportation or his duly designated officer
(02412614) ... 4,205,000 ............................ (re. 5900,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, for the acquisition, construction, reconstruction, and
improvement of airport or aviation capital projects, including the
acquisition of real property, pursuant to the transportation capital
facilities development act of 1967 notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, including payment of liabilities incurred prior to April
1, 1991, as defined in the transportation capital facilities devel-
opment act of 1967. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
division of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance.
No funds shall be allocated for projects at Stewart Airport that are
directly related to a private facility until the commissioner of
transportation enters into a written agreement, subject to the
approval of the director of the budget, with such private entity
providing that such entity is committed to locate its facilities at
Stewart airport and has arranged financing for the costs of
construction of such facilities.
Funds shall not be allocated for projects at Stewart airport from this
appropriation for infrastructure improvements or other development
purposes not directly related to a private facility until the
commissioner of transportation has provided the director of the
budget with the following projections to support any such allocation
of funds: (a) effect on Stewart airport net operating revenues; (b)
effect on new jobs for the state of New York; and (c) effect on net
revenues of amortization of state capital expenditures. It is
acknowledged that funds provided herein pursuant to the transporta-
tion capital facilities development act of 1967 are made available
by repealing a portion of an appropriation for the payment of the
state's share to the Niagara frontier transportation authority for
construction, reconstruction, and improvement of airport or aviation
It is the intent of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's
commitment to provide alternative state share funding sources to the
authority to complete the airport or aviation capital projects at
Buffalo international airport as originally provided by chapter 54,
section 1, of the laws of 1982, as amended by chapter 54, section 3,
of the laws of 1988. It is further the intent of the legislature
that such alternative state share funding be provided to the author-
ity no later than March 31, 1993 (17439114) ... 

By chapter 54, section 1, of the laws of 2011:
For state aid to municipal corporations, private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2011.
Prior to requesting approval of a certificate of approval of
availability for moneys appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program, other than state owned airports, has
received federal approval and the federally authorized level of
financial assistance. Funds from this appropriation may also be
utilized for grants to municipal corporations and private airports
for the cost of projects authorized by section 14-1 of the
transportation law, including the acquisition of real property and
liabilities incurred prior to April 1, 2011; provided, however, that
funds available for this purpose shall not exceed the amount by
which $4,000,000 exceeds the sum of the amount in such state fiscal
year necessary for the state share of federal projects provided
pursuant to section 14-h of the transportation law and the amount in
such state fiscal year required for payment of the costs of projects
at Stewart and Republic Airports, upon certification by the
commissioner of transportation at the end of the calendar year
(17231114) ... 4,000,000 ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2010.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231014) ... 4,000,000 ......................... (re. $4,000,000)
By chapter 55, section 1, of the laws of 2009:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) ... 8,000,000 ..... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2007:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) ... 8,000,000 ..... (re. $5,891,000)

By chapter 55, section 1, of the laws of 2006:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 ......................... (re. $7,782,000)

By chapter 55, section 1, of the laws of 2005:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 ......................... (re. $5,534,000)

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 ......................... (re. $1,015,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior...
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230214) ... 8,000,000 ......................... (re. $232,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2001, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230114) ...
6,000,000 ........................................... (re. $137,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2000, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230014) ...
... 6,000,000 ............................... (re. $137,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914)...

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814)...

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714)...

By chapter 54, section 1, of the laws of 1995:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514)...

By chapter 54, section 1, of the laws of 1993:
For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and...
Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... ...... 10,840,000 ................... (re. $2,149,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... ...... 12,300,000 .................... (re. $67,000)

Capital Projects Funds - Other

Regional Aviation Fund - RAF

Aviation Purpose

By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 .......... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ... ...... 5,300,000 ........................................ (re. $2,868,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facili-
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13  

...ties; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) ............... 17,500,000 ........................................ (re. $1,097,000)  

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) ............. 4,500,000 ............................................ (re. $1,500,000)  

For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) .................. 2,500,000 ............................................ (re. $70,000)  

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:  

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 ..................... (re. $1,237,000)  

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)  

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
American Recovery and Reinvestment Act Purpose  

By chapter 55, section 1, of the laws of 2010:  

For payment by the state of the federal share of the cost of transportation related projects funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.  

For projects administered by federal agencies other than the federal highway administration or federal transit administration, including payment of liabilities incurred prior to April 1, 2010, and including but not limited to construction, reconstruction, alteration and rehabilitation, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved studies (170110FS) .......................... 10,000,000 ........................................ (re. $9,000,000)  

By chapter 55, section 1, of the laws of 2009:  

For Supplemental Discretionary Grants for a National Surface Transportation System funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.  

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.  

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements, including the payment of liabilities incurred
prior to April 1, 2009 (170109FS) ..................................
500,000,000 ..................................... (re. $500,000,000)

For Grants-in-Aid for Airports funded by Title 12 of the American
Recovery and Reinvestment Act of 2009. Funds appropriated herein
shall be subject to all applicable reporting and accountability
requirements contained in such act.

For the payment of eligible costs, including but not limited to
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation, preservation, related appurtenances, equipment,
facilities, the acquisition of real property and interests therein,
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements, including the payment
of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund, including but not limited
to personal services, nonpersonal services and fringe benefits, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements, including the payment of liabilities incurred
prior to April 1, 2009 (170209FS) ............................... 10,000,000 ........................................ (re. $10,000,000)

For Highway Infrastructure Investment funded by Title 12 of the Ameri-
can Recovery and Reinvestment Act of 2009. Funds appropriated herein
shall be subject to all applicable reporting and accountability
requirements contained in such act.

For the payment of eligible costs, including but not limited to
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation, preservation, related appurtenances, equipment,
facilities, the acquisition of real property and interests therein,
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements, including the payment
of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund, including but not limited
to personal services, nonpersonal services and fringe benefits, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements, including the payment of liabilities incurred
prior to April 1, 2009 (170309FS) ............................... 1,120,700,000 .................................. (re. $364,941,000)

For Capital Assistance for High Speed Rail Corridors and Intercity
Passenger Rail Service funded by Title 12 of the American Recovery
and Reinvestment Act of 2009. Funds appropriated herein shall be
subject to all applicable reporting and accountability requirements
contained in such act.

For the payment of eligible costs, including but not limited to
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation, preservation, related appurtenances, equipment,
facilities, the acquisition of real property and interests therein,
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements, including the payment
of liabilities incurred prior to April 1, 2009.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund, including but not limited
to personal services, nonpersonal services and fringe benefits, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements, including the payment of liabilities incurred
prior to April 1, 2009 (170409FS) ..................................
2,000,000,000 ................................. (re. $1,999,780,000)

For Transit Capital Assistance funded by Title 12 of the American
Recovery and Reinvestment Act of 2009. Funds appropriated herein
shall be subject to all applicable reporting and accountability
requirements contained in such act.

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) ... 26,300,000 ................... (re. $13,284,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
section 1, of the laws of 2008:
The sum of $17,305,787, or so much thereof as may be necessary is
hereby appropriated from the transportation capital facilities bond
fund pursuant to the provisions of chapter seven hundred fifteen of
the laws of nineteen hundred sixty-seven, known as the "Transporta-
tion Capital Facilities Bond Act", for payment to the capital
projects fund for disbursements from such fund pursuant to appropri-
ations for the acquisition, construction, reconstruction and
improvement of any airport or aviation capital facility and of any
capital equipment used in connection therewith, by the State, any
county, city, town, village, special transportation district, public
benefit corporation or other public corporation, or two or more of
the foregoing acting jointly in accordance with the provisions of
the transportation capital facilities development act and as herein-
after referred to as "airport or aviation capital project bond
disbursements."

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the transportation capital facilities
bond fund until a certificate of approval of availability shall have
been issued by the director of the division of the budget, and a
copy of such certificate filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee. Such certificate may be amended
from time to time by the director of the division of the budget and
a copy of each such amendment shall be filed with the state comp-
troller, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to
designate to the state comptroller specific appropriations made from
the capital projects fund for purposes for which airport or aviation
capital project bond expenditures are authorized. The state comp-
troller shall, at the commencement of each month, certify to the
director of the division of the budget, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee, the amounts disbursed from the appropriations designated
by the director of the division of the budget from the capital
projects fund for these disbursements pursuant to appropriations
from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (03025510) ....................
17,305,787 ........................................ (re. $3,392,000)

canals and waterways - bondable (ccp)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal (Bondable)
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1991, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1988, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17328816) ... ..... 2,823,657 ...... (re. $159,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1989, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1987, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17208716) ... ..... 6,200,000 ...... (re. $326,000)

Engineering Services Program (ccp)

Capital Projects Funds - Other

Engineering Services Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - RE APPROPRIATIONS  2012-13

private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) ....
546,256,000 ........................................  (re. $10,500,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) ........
57,259,000 ..........................................  (re. $527,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) ....
566,922,000 .......................................  (re. $8,527,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) ........
53,384,000 ..........................................  (re. $334,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 .............  (re. $615,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) .......
492,101,680 .................................................. (re. $2,771,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... ..................................
532,078,000 ........................................ (re. $24,103,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ...
490,281,000 ........................................ (re. $6,177,000)

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ...
471,758,000 ........................................ (re. $2,842,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ...
470,364,000 ............ (re. $20,223,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ...
530,329,000 ........................................ (re. $21,654,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) .................................................. (re. $4,684,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) .................................................. (re. $15,919,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York Metropolitan Transportation Council Account

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1130) ...

18,148,000 ....................................... (re. $15,306,000)

PERSONAL SERVICE

Personal service--regular ........ 4,327,000
Temporary service ................... 49,000
Holiday/overtime compensation ........ 1,000

Amount available for personal service ........... 4,377,000

NONPERSONAL SERVICE

Supplies and materials ............. 177,000
Travel .................................... 266,000
Contractual services .............. 10,254,000
Equipment ........................... 981,000
Fringe benefits .................... 1,894,000
Indirect costs ...................... 199,000

Amount available for nonpersonal service ........ 13,771,000

18,148,000

By chapter 55, section 1, of the laws of 2010:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1030) ...................

19,300,000 ....................................... (re. $11,151,000)
### Personal Service

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,955,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>66,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Total amount available for personal service</strong></td>
<td><strong>5,029,000</strong></td>
</tr>
</tbody>
</table>

### Nonpersonal Service

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>177,000</td>
</tr>
<tr>
<td>Travel</td>
<td>266,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,254,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>981,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,436,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>157,000</td>
</tr>
<tr>
<td><strong>Total amount available for nonpersonal service</strong></td>
<td><strong>14,271,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0930) **19,597,000** (re. $7,292,000)

### Personal Service

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,163,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>67,000</td>
</tr>
<tr>
<td><strong>Total amount available for personal service</strong></td>
<td><strong>5,238,000</strong></td>
</tr>
</tbody>
</table>

### Nonpersonal Service

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>177,000</td>
</tr>
<tr>
<td>Travel</td>
<td>266,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,254,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>981,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,452,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>229,000</td>
</tr>
<tr>
<td><strong>Total amount available for nonpersonal service</strong></td>
<td><strong>14,359,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2008:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0830) .... 19,094,000 .................................................. (re. $6,038,000)

PERSONAL SERVICE

Personal service--regular .... 5,548,000
Temporary service ........... 67,000
Holiday/overtime compensation .... 8,000

Amount available for personal service ........... 5,623,000

NONPERSONAL SERVICE

Supplies and materials .......... 177,000
Travel .......................... 266,000
Contractual services ........... 9,422,000
Equipment ........................ 981,000
Fringe benefits .................. 2,399,000
Indirect costs .................... 226,000

Amount available for nonpersonal service ........... 13,471,000

19,094,000 ........................................ (re. $5,046,000)

PERSONAL SERVICE

Personal service--regular .... 5,581,000
Temporary service ........... 61,000
Holiday/overtime compensation .... 12,000

Amount available for personal service ........... 5,654,000

NONPERSONAL SERVICE

Supplies and materials .......... 177,000
Travel .......................... 266,000
Contractual services ........... 5,987,000
Equipment ........................ 981,000
Fringe benefits .................. 2,615,000
Indirect costs .................... 214,000

Amount available for nonpersonal service ........... 10,240,000

15,894,000 ........................................ (re. $5,046,000)

By chapter 55, section 1, of the laws of 2007:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0730) ................... 15,894,000 .................................................. (re. $5,046,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2006:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0630) … ………. 15,894,000 ……………………………………… (re. $1,604,000)

By chapter 55, section 1, of the laws of 2005:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0530) … ………. 10,202,000 ……………………………………… (re. $1,609,000)

By chapter 55, section 1, of the laws of 2004:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0430) … ………. 10,180,000 ……………………………………… (re. $443,000)

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0330) … ………. 10,312,000 ……………………………………… (re. $1,399,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) … 56,000,000 ………. (re. $1,450,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) … 66,000,000 ………. (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) … 66,000,000 ………. (re. $356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) …………………………… (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) …………………………… (re. $1,970,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Capital Projects Funds - Federal

Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2011:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2011 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031120) ...
2,000,000,000 ................................. (re. $1,976,060,000)

By chapter 55, section 1, of the laws of 2010:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2010 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031020) ........
2,000,000,000 ................................. (re. $1,486,101,000)

By chapter 55, section 1, of the laws of 2009:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Safe, Accountable, Flexible, Efficient Transpor-
tation Equity Act: A Legacy for Users and any successive legis-
lation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2009 and any other such purposes as specified in
section 89-b of the state finance law as amended (17030920) ........
2,000,000,000 ................................. (re. $1,121,150,000)
By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 2,015,000,000 ............ (re. $617,286,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) ... 50,000,000 ............ (re. $50,000,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 ............ (re. $334,622,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ..................

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular ....      5,000,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation ...... 500,000</td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service ...........................................</td>
<td>5,500,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials ........... 4,200,000</td>
<td></td>
</tr>
<tr>
<td>Travel .................................. 300,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services ............ 11,850,000</td>
<td></td>
</tr>
<tr>
<td>Equipment ........................... 25,386,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits .................... 2,534,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs ........................ 230,000</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service ....... 44,500,000</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,700,000,000 ............ (re. $251,278,000)

By chapter 55, section 1, of the laws of 2005:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - RE宜PROPRIATIONS  2012-13

1 testing, and environmental impact statements for transportation
2 projects, the payment of liabilities incurred prior to April 1, 2005
3 and any other such purposes as specified in section 89-b of the
4 state finance law as amended (17030520) ............................
5 1,700,000,000 ................................... (re. $206,201,000)
6
7 By chapter 55, section 1, of the laws of 2004:
8 For the federal share of state transportation projects including but
9 not limited to construction, reconstruction, reconditioning and
10 preservation, the acquisition of property, operating costs as
11 provided for in the Transportation Equity Act for the 21st Century
12 and any successive legislation, payment of reimbursements to the
13 dedicated highway and bridge trust fund of the department of trans-
14 portation, including but not limited to fringe benefits, and the
15 contract services provided by private firms; personal services,
16 nonpersonal services, for activities including but not limited to
17 the preparation of designs, plans, specifications and estimates;
18 construction management and supervision; and appraisals, surveys,
19 testing, and environmental impact statements for transportation
20 projects, the payment of liabilities incurred prior to April 1, 2004
21 and any other such purposes as specified in section 89-b of the
22 state finance law as amended (17030420) ............................
23 1,700,000,000 ................................... (re. $177,838,000)
24
25 By chapter 55, section 1, of the laws of 2003:
26 For the federal share of state transportation projects including but
27 not limited to construction, reconstruction, reconditioning and
28 preservation, the acquisition of property, operating costs as
29 provided for in the Transportation Equity Act for the 21st Century
30 and any successive legislation, payment of reimbursements to the
31 dedicated highway and bridge trust fund of the department of trans-
32 portation, including but not limited to fringe benefits, and the
33 contract services provided by private firms; personal services,
34 nonpersonal services, for activities including but not limited to
35 the preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing, and environmental impact statements for transportation
38 projects, the payment of liabilities incurred prior to April 1, 2003
39 and any other such purposes as specified in section 89-b of the
40 state finance law as amended (17030320) ............................
41 1,697,000,000 ................................... (re. $177,838,000)
42
43 By chapter 55, section 1, of the laws of 2002:
44 For the federal share of state transportation projects including but
45 not limited to construction, reconstruction, reconditioning and
46 preservation, the acquisition of property, operating costs as
47 provided for in the Transportation Equity Act for the 21st Century
48 and any successive legislation, payment of reimbursements to the
49 engineering services fund of the department of transportation,
50 including but not limited to fringe benefits, and the contract
51 services provided by private firms; personal services, nonpersonal
52 services, for activities including but not limited to the prepara-
53 tion of designs, plans, specifications and estimates; construction
54 management and supervision; and appraisals, surveys, testing, and
55 environmental impact statements for transportation projects, the
56 payment of liabilities incurred prior to April 1, 2002 and any other
57 such purposes as specified in section 89-b of the state finance law
58 as amended (17030220) ... 1,491,000,000 ........ (re. $112,223,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

By chapter 55, section 1, of the laws of 2001:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,490,500,000 ......... (re. $128,836,000)

By chapter 55, section 1, of the laws of 2000:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,490,500,000 ......... (re. $326,149,000)

By chapter 55, section 1, of the laws of 1999:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,350,000,000 ......... (re. $117,106,000)

By chapter 55, section 1, of the laws of 1998:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,350,000,000 ......... (re. $117,106,000)
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1998 and any other
such purposes as specified in section 89-b of the state finance
law as amended (17039820) ... 1,200,000,000 ............ (re. $65,363,000)

By chapter 55, section 1, of the laws of 1997:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991 and any successive legislation, payment of reimbursements to
the engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1997 and any other
such purposes as specified in section 89-b of the state finance law
as amended by chapter 56 of the laws of 1993 (17039720) ............
1,200,000,000 ................................... (re. $123,213,000)

By chapter 55, section 1, of the laws of 1996:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 1996 and any other such purposes as spec-
ified in section 89-b of the state finance law as amended by chapter
56 of the laws of 1993 (17039620) ..................................
1,200,000,000 ................................... (re. $107,800,000)

By chapter 54, section 1, of the laws of 1995:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 1995 and any other such purposes as spec-
ified in section 89-b of the state finance law as amended by chapter
56 of the laws of 1993 (17039520) ..................................
1,098,000,000 ................................... (re. $251,549,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 1994:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) .................................. 1,030,100,000 ................................... (re. $495,954,000)

By chapter 54, section 1, of the laws of 1993:
For the federal share of highway projects including the state thruway (17039320) .................. 1,020,100,000 ............ (re. $259,250,000)

By chapter 54, section 1, of the laws of 1992:
For the federal share of highway projects including the state thruway (17039220) .................. 972,100,000 .............. (re. $110,549,000)

By chapter 54, section 1, of the laws of 1991:
For the federal share of highway projects including the state thruway (17039120) .................. 840,000,000 .............. (re. $173,082,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal

Federal Capital Projects Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 2011:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commission- er of transportation that federal funds are likely to be forthcoming (17521114) .. 6,000,000 .. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2010:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521014) ... 6,000,000 .............. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2009:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2009, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520914) ... 6,000,000 .............. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2008, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520814) ... 6,000,000 .............. (re. $5,244,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2007, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520714) ... 6,000,000 .............. (re. $2,042,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2006, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the Federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520614) ... 6,000,000 .............. (re. $1,625,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2005, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520514) ... 6,000,000 ............... (re. $1,105,000)

By chapter 55, section 1, of the laws of 2000:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2000, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520014) ... 10,000,000 ............... (re. $1,180,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 1991, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Stewart and Republic airports,
including the cost of acquisition of real property, the acquisition
of equipment and other related incidental expenses thereto and for
the federal share of consultant services in carrying out federally
approved aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17529114) ... 40,000,000 ............... (re. $5,384,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of
designs, plans, specifications and estimates, for the contract engi-
neering services provided by private firms, for the acquisition of
property, and the construction of highway, bridge and traffic
improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ........... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:
For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ........... (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) .................... (re. $1,774,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... ...... 22,673,000 ........................................ (re. $1,305,000)
For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
accordance with the provisions of article ten of the transportation
law or other highway/bridge projects identified in the project sche-
dule below, for the costs of preparation of designs, plans, specifi-
cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1988, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17428823) ... ........
7,727,000 ........................................... (re. $3,312,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services.
No expenditures shall be made from this appropriation for personal
services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1987 (17078723) ... ........
92,000,000 ........................................... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
accordance with the provisions of article ten of the transportation
law or other highway/bridge projects identified in the project sche-
dule below, for the costs of preparation of designs, plans, specifi-
cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1987, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17088723) ... ........
8,700,000 ........................................... (re. $1,119,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... 76,000,000 ................... (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... 5346,000

..................................................... (re. $346,000)
By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) .......... 18,100,000 .......................................... (re. $371,000)

By chapter 55, section 1, of the laws of 2003:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) ........... 18,100,000 .......................................... (re. $371,000)

By chapter 55, section 1, of the laws of 2002:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) ............ 18,100,000 .......................................... (re. $265,000)

By chapter 55, section 1, of the laws of 1998:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 ................... (re. $110,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113)...
15,965,000 ................................... (re. $15,965,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013)...
15,965,000 ................................... (re. $15,877,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913)...
15,965,000 ................................... (re. $15,905,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813)...
15,485,000 .................................... (re. $8,692,000)

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713)...
15,050,000 ...................................... (re. $558,000)

By chapter 55, section 1, of the laws of 2006:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2006 (17250613)...
10,700,000 .......................................... (re. $129,000)

By chapter 55, section 1, of the laws of 2004:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2004 (17250413)
... 10,700,000 ........................................... (re. $130,000)

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2001 (17250113)
... 10,500,000 ........................................... (re. $264,000)

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2000 (17250013)
... 10,500,000 ........................................... (re. $141,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 1998 (17259813)
... 7,750,000 ........................................... (re. $127,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
cifications, estimates, services, construction management and
supervision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of
liabilities incurred prior to April 1, 2011 (17D11130) ............
2,200,000 ........................................... (re. $1,747,000)

By chapter 55, section 1, of the laws of 2010:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
cifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2010 (17D11030) .........................
2,200,000 ........................................... (re. $276,000)

By chapter 55, section 1, of the laws of 2009:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
cifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ronental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (17D10930) ...........................................(re. $44,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2011:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171129) ... 18,500,000 ...................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171029) ... 18,500,000 ..................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

bursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170929) ... 21,000,000 ......................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs. Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170829) ... 20,000,000 ......................... (re. $16,251,000)

By chapter 55, section 1, of the laws of 2007:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (1) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170729) ... 19,000,000 ................. (re. $7,000,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (1) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
4 reimbursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
5 review and approve eligible activities for reimbursement.
6 Prior to requesting approval of a certificate of approval of avail-
7 ability for the moneys hereby appropriated, the commissioner of
8 transportation shall certify that each omnibus project progressed
9 under the program has received federal approval. Such certificate
10 shall report the federally authorized level of financial assistance
11 (17170629) ... 18,000,000 ......................... (re. $3,127,000)
12
13 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
14 section 1, of the laws of 2006:
15 For state aid to municipal corporations for the preparation of
16 designs, plans, specifications and estimates, for the acquisition, 17 construction, reconstruction, and improvement of mass transportation
18 capital projects including the acquisition of real property, for 19 other mass transportation projects including local transportation
20 planning studies and liabilities incurred prior to April 1, 2005. 21 Notwithstanding any inconsistent provisions of law, the state share
22 of such projects shall be 50 percent of the non-federal share, but 23 in no event shall the state share exceed 10 percent of project
24 costs.
25 Notwithstanding any other provision of law, the commissioner of trans-
26 portation shall make available directly to the City of New York 27 (City) an amount commensurate with the state share of (i) federal 28 funds previously awarded to the City and reallocated to the metro-
29 politan transportation authority (MTA), and (ii) the federally 30 authorized level of financial assistance transferred by resolution 31 of the metropolitan planning organization (MPO) to the metropolitan 32 transportation authority (MTA) and credited to the City by the MTA 33 for capital expenses. The state share of such reimbursement shall be 34 50 percent of the non-federal share of the federally authorized 35 level of financial assistance transferred to the MTA, but in no 36 event shall the state share exceed 10 percent of project costs. 37 Prior to requesting reimbursement for projects progressed by the MTA 38 on behalf of the City, the City shall certify to the commissioner of 39 transportation that each eligible project progressed under this 40 provision is federally eligible and that the match amount requested 41 does not exceed the state share of the federally authorized level of 42 financial assistance. In addition, the City must provide an applica-
43 tion to the commissioner of transportation certifying that the work 44 to be funded under the project has been performed and that the City 45 has reimbursed the MTA for 100 percent of the match amount for the 46 project. Upon such application, the commissioner of transportation 47 shall review and approve eligible activities for reimbursement.
48 Prior to requesting approval of a certificate of approval of avail-
49 ability for the moneys hereby appropriated, the commissioner of
50 transportation shall certify that each omnibus project progressed
51 under the program has received federal approval. Such certificate
52 shall report the federally authorized level of financial assistance
53 (17180529) ... 24,000,000 ......................... (re. $4,719,000)
54 For state aid to municipal corporations for the preparation of
55 designs, plans, specifications and estimates, for the acquisition, 56 construction, reconstruction, and improvement of mass transportation
57 capital projects including the acquisition of real property, for 58 other mass transportation projects including local transportation
59 planning studies. Notwithstanding any inconsistent provisions of 60 law, the state share of such projects shall be 50 percent of the 61 nonfederal share, but in no event shall the state share exceed 10 62 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170529) ... 17,000,000 ......................... (re. $1,416,000)

By chapter 55, section 1, of the laws of 2004:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170429) ... 15,815,000 ................... (re. $178,000)

By chapter 55, section 1, of the laws of 2003:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17170329) ... 15,815,000 ................... (re. $178,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2002
(17170229) ... ..... 15,815,000 ................... (re. $1,788,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2001
(17170129) ... ..... 15,815,000 ................... (re. $684,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2000
(17170029) ... ..... 15,568,000 ................... (re. $7,071,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1999
(17179929) ... ..... 14,628,000 ................... (re. $1,178,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1998
(17179829) ... ..... 10,489,000 ................... (re. $535,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1997
(17179729) ... ..... 10,489,000 ................... (re. $435,000)

By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1996 (17179629) ... ..... 12,200,000 ................... (re. $303,000)

By chapter 54, section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17179429) ... .......
19,427,000 ........................................ (re. $1,774,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17179329) ... .......
11,052,000 ........................................ (re. $1,022,000)

By chapter 54, section 1, of the laws of 1986:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17428629) ... ..... 9,700,000 ............................... (re. $5622,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) ... 22,000,000 ........................ (re. $17,783,000)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) ... ........................................ (re. $149,000)
The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

and projected to be made during each of the two next succeeding
state fiscal years; and (b) the development of operating, pricing
and fare guidelines and standards of service and equipment and
facility maintenance standards that may be applied in evaluating the
cost and quality of service on those rail lines receiving state
and/or federal operating and/or capital assistance.

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2011:

Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17161141) ... 16,930,000 ............... (re. $16,930,000)

By chapter 55, section 1, of the laws of 2010:

Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17161041) ... 15,300,000 ............... (re. $10,819,000)

By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150941) ... 7,500,000 ................. (re. $5,000,000)

By chapter 55, section 1, of the laws of 2008:

Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150841) ... 20,000,000 ............... (re. $15,151,000)

By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) ... 20,000,000 ............... (re. $10,734,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ................ (re. $7,364,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) ... 20,000,000 .................. (re. $721,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) ... 20,000,000 ................ (re. $6,232,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) ... 20,000,000 ................ (re. $4,911,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ............... (re. $1,504,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to,
the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941)

... ..... 13,000,000 ............................ (re. $4,171,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... .......................... (re. $12,310,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... .......................... (re. $7,265,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361129) .................

18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361029) ....................

18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360929) ....................

21,000,000 ....................................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360829) ....................

21,000,000 ....................................... (re. $21,000,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 55, section 1, of the laws of 2007:
   For the payment of the costs of mass transportation capital projects
   and facilities including replacement of buses meeting federal stand-
   ards for replacement, related bus equipment and the acquisition,
   design and construction, including engineering and consulting costs,
   of mass transit bus garages or other mass transportation projects
   and facilities approved by the commissioner of transportation in a
   program of projects. Such funding may be part of a total project of
   which a portion is federally funded but shall not be used in substi-
   tution for the required non-federal matching shares of the federal-
   ly-funded portion of the project to which it is added. The moneys
   hereby appropriated are to be made available for projects undertaken
   by mass transit systems other than those mass transit operating
   agencies which receive money from the metropolitan transportation
   authority dedicated tax fund (17360729) .........................
   16,000,000 ....................................... (re. $16,000,000)

   For the payment of the costs of clean air-related mass transportation
   capital infrastructure projects, designed to achieve significant
   environmental benefit including but not limited to the acquisition
   of clean fuel buses. The moneys hereby appropriated are to be made
   available for projects undertaken by mass transit systems other than
   those mass transit operating agencies which receive money from the
   metropolitan transportation authority dedicated tax fund (17500729)
   ... 17,500,000 ................................... (re. $17,500,000)

2 By chapter 55, section 1, of the laws of 2006:
   For the payment of the costs of mass transportation capital projects
   and facilities including replacement of buses meeting federal stand-
   ards for replacement, related bus equipment and the acquisition,
   design and construction, including engineering and consulting costs,
   of mass transit bus garages or other mass transportation projects
   and facilities approved by the commissioner of transportation in a
   program of projects. Such funding may be part of a total project of
   which a portion is federally funded but shall not be used in substi-
   tution for the required non-federal matching shares of the federal-
   ly-funded portion of the project to which it is added. The moneys
   hereby appropriated are to be made available for projects undertaken
   by mass transit systems other than those mass transit operating
   agencies which receive money from the metropolitan transportation
   authority dedicated tax fund (17360629) .........................
   16,000,000 ....................................... (re. $11,569,000)

3 By chapter 55, section 1, of the laws of 2005:
   For the payment of the costs of mass transportation capital projects
   and facilities including replacement of buses meeting federal stand-
   ards for replacement, related bus equipment and the acquisition,
   design and construction, including engineering and consulting costs,
   of mass transit bus garages or other mass transportation projects
   and facilities approved by the commissioner of transportation in a
   program of projects. Such funding may be part of a total project of
   which a portion is federally funded but shall not be used in substi-
   tution for the required non-federal matching shares of the federal-
   ly-funded portion of the project to which it is added. The moneys
   hereby appropriated are to be made available for projects undertaken
   by mass transit systems other than those mass transit operating
   agencies which receive money from the metropolitan transportation
   authority dedicated tax fund (17360529) .........................
   16,000,000 ........................................ (re. $9,346,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) .........................
16,000,000 ........................................ (re. $3,023,000)

By chapter 55, section 1, of the laws of 2003:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329) .........................
14,000,000 .......................................... (re. $715,000)

By chapter 55, section 1, of the laws of 2002:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) .........................
14,000,000 .......................................... (re. $717,000)

By chapter 55, section 1, of the laws of 2001:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129) ............................. 12,000,000 .......................................... (re. $327,000)

By chapter 55, section 1, of the laws of 2000:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029) ............................ 12,000,000 ........................................ (re. $533,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) ............................ 12,000,000 ................................. (re. $533,000)

By chapter 55, section 1, of the laws of 1998:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829) ............................ 10,000,000 ................................. (re. $3,515,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) ......................... (re. $10,000)

16,000,000 ........................................... (re. $10,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ................... (re. $178,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ............. 1,840,000 ............................................ (re. $19,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

(17198840) $10,045,000 $860,000

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

(17198640) $5,800,000 $316,000

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation.

(17148440) $5,800,000 $930,000

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or inter-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

est in real property required or expected to be required therefore,
pursuant to the rebuild New York through Transportation Infrastruc-
ture Renewal Bond Act of 1983 notwithstanding any inconsistent
provisions of law and pursuant to the provisions of section 14-d of
the transportation law and including all costs incidental thereto
(17159441) ... 1,390,000 ............................. (re. $44,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
est in real property required or expected to be required therefor,
pursuant to rebuild New York through the transportation bond act of
1983 notwithstanding any inconsistent provisions of law and pursuant
to the provisions of section fourteen-d of the transportation law,
as the commissioner may elect for the purpose of improving freight
service, and including all costs incidental thereto in accordance
with the following schedule (17158441) ... ........ (re. $339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17M100MR) .........................
150,000,000 ...................................... (re. $40,986,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade sepa-
rated structures, pursuant to the provisions of section 91 of the
railroad law, and in accordance with the schedule below (17108826)
... ..... 1,700,000 ............................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade sepa-
rated structures, pursuant to the provisions of section ninety-one
of the railroad law, and in accordance with the schedule below.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property; reconstruction and
removal; materials testing; the contract engineering services
provided by private firms; and the payment of liabilities incurred
prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that he has applied for and made
reasonable efforts to secure federal assistance for each project
authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... ..... 2,500,000 ................. (re. $1,125,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds [/ Capital Projects]
Border Crossing Studies and Activities Accounts
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) ................. 2,000,000 ..................... (re. $2,000,000)

Fiduciary Funds [/ Capital Projects]
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2011:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) ... 50,000,000 ..................... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2010:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) ... 50,000,000 ..................... (re. $44,714,000)

By chapter 55, section 1, of the laws of 2009:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) ... 50,000,000 ..................... (re. $24,887,000)

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) ... 50,000,000 ..................... (re. $22,782,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) ... 50,000,000 ..................... (re. $11,548,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) ... 50,000,000 ..................... (re. $39,691,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) ... 50,000,000 ..................... (re. $36,110,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) ... 50,000,000 ..................... (re. $11,327,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) ... 50,000,000 ..................... (re. $37,337,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) ... 50,000,000 ..................... (re. $9,346,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) ... 50,000,000 ..................... (re. $8,967,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) ... 50,000,000 ..................... (re. $15,838,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) ... 50,000,000 ..................... (re. $12,573,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) ... 3,000,000 ............. (re. $3,000,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2011:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2011, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170411HM) ..............
614,652,000 ..................................... (re. $485,840,000)

PERSONAL SERVICE

20 Personal service--regular ...... 204,261,000
21 Temporary service ................ 2,700,000
22 Holiday/overtime compensation ... 22,500,000

24 Amount available for personal service ........... 229,461,000

NONPERSONAL SERVICE

30 Supplies and materials ........... 140,747,000
31 Travel .................................. 900,000
32 Contractual services ............... 81,000,000
33 Equipment ............................. 13,500,000
34 Fringe benefits ....................... 123,475,000
35 Indirect costs ......................... 7,929,000

37 Amount available for nonpersonal service ........... 367,551,000

41 For the purchase of transportation related
equipment, including the cost of all
vehicles under 8,500 pounds:

44 Contractual services .................. 180,000
46 Equipment .............................. 17,460,000

48 Amount available for nonpersonal service ........... 17,640,000

51 614,652,000

By chapter 55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2010, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) .............. 668,346,000 ........................................ (re. $95,705,000)

PERSONAL SERVICE

Personal service--regular ...... 226,956,000
Temporary service ............. 3,000,000
Holiday/overtime compensation ... 25,000,000

Amount available for personal service ................. 254,956,000

NONPERSONAL SERVICE

Supplies and materials ......... 156,386,000
Travel ........................... 1,000,000
Contractual services ............ 90,000,000
Equipment ........................ 15,000,000
Fringe benefits ................ 123,475,000
Indirect costs ................... 7,929,000

Amount available for nonpersonal service .............. 393,790,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services ............... 200,000
Equipment ........................ 19,400,000

Amount available for nonpersonal service ............... 19,600,000

668,346,000 ........................................ (re. $47,620,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) .............. 664,757,267 ........................................ (re. $47,620,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

PERSONAL SERVICE

Personal service--regular ........ 215,326,267
Temporary service ................ 3,000,000
Holiday/overtime compensation ... 30,000,000

Amount available for personal service ................ 248,326,267

NONPERSONAL SERVICE

Supplies and materials .......... 161,375,000
Travel ........................... 1,500,000
Contractual services .......... 90,000,000
Equipment ....................... 15,000,000
Fringe benefits ................. 109,139,000
Indirect costs ................. 8,556,000

Amount available for nonpersonal service .......... 385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services .......... 200,000
Equipment ....................... 19,400,000

Amount available for nonpersonal service .......... 19,600,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE宜PROPRIATIONS  2012-13

pursuant to subdivision 2-a of section 12 of the highway law .................. 11,261,000

--------------

NONPERSONAL SERVICE

Contractual services .......... 11,261,000

--------------

Amount available for nonper-
sonal service ............... 11,261,000

--------------

664,757,267

==============

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) .............. 614,421,000 ....................................... (re. $4,632,000)

PERSONAL SERVICE

Personal service--regular ...... 231,213,000
Temporary service ............... 2,259,000
Holiday/overtime compensation ... 27,392,000

--------------

Amount available for person-
al service ............... 260,864,000

--------------

NONPERSONAL SERVICE

Supplies and materials .......... 118,595,000
Travel ..................................... 1,435,000
Contractual services .......... 77,787,000
Equipment ......................... 13,747,000
Fringe benefits .................. 103,050,000
Indirect costs ..................... 8,710,000

--------------

Amount available for nonper-
sonal service .............. 323,324,000

--------------

MAINTENANCE UNDISTRIBUTED

For the purchase of transport-
tation related equipment,
including the cost of all vehicles under 8,500 pounds ... 19,300,000
### DEPARTMENT OF TRANSPORTATION
#### CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>193,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,107,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>19,300,000</strong></td>
</tr>
</tbody>
</table>

For costs associated with the contract maintenance and operation of interstate 84, the Department of Transportation and the Thruway Authority are hereby authorized and empowered to enter into an annual contract for the Thruway Authority solely to perform such maintenance and operation on behalf of the Department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the Thruway Authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law.

### NONPERSONAL SERVICE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>10,933,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>10,933,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>614,421,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM).
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

PERSONAL SERVICE

Personal service--regular ........ 194,220,000
Temporary service ................ 2,215,000
Holiday/overtime compensation ... 26,861,000

-------------------

Amount available for personal service .......... 223,296,000

-------------------

NONPERSONAL SERVICE

Supplies and materials ............ 120,805,000
Travel .......................... 1,377,000
Contractual services ............... 73,203,000
Equipment ........................ 12,711,000
Fringe benefits ................... 85,721,000
Indirect costs ..................... 26,002,000

-------------------

Amount available for nonpersonal service .......... 319,819,000

-------------------

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment,
including the cost of all vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

Contractual services ................. 191,000
Equipment .......................... 18,909,000

-------------------

Amount available for nonpersonal service .......... 19,100,000

-------------------

For costs associated with the contract maintenance and operation of inter-state 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

pursuant to subdivision 2-a of section 12 of the highway law ................. 11,565,000

NONPERSONAL SERVICE

Contractual services ............ 11,565,000

Amount available for nonpersonal service ............... 11,565,000

573,779,500

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) ... ........ 528,118,000 ............................................... (re. $3,567,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) ... .......... 479,947,000 ............................................... (re. $1,033,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060479) ... 5,400,000 ......................... (re. $2,668,000)

By chapter 55, section 1, of the laws of 2003:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060379) ... 9,000,000 ......................... (re. $3,162,000)
By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060279) ... 9,000,000 ......................... (re. $465,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070279) ... 6,000,000 ......................... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060079) ... 15,000,000 ......................... (re. $82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069979) ... 15,000,000 ......................... (re. $702,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nees.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000
(17079979) ... 10,000,000 ............................ (re. $1,585,000)

By chapter 55, section 1, of the laws of 1998:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000
(17069879) ... 5,000,000 ............................ (re. $245,000)

By chapter 54, section 1, of the laws of 1994:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1994. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17069479) ... 5,000,000 .... (re. $234,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed $50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) ...... 200,000,000 ........................................ (re. $200,000,000)

By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) ......................... 150,000,000 ...................................... (re. $52,557,000)

By chapter 55, section 1, of the laws of 1998:

For state multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law, including construction, reconstruction, improvement, reconditioning and preservation, including the cost of contract services provided by private firms.

Disbursements made pursuant to this appropriation shall be repaid from proceeds of bonds and notes issued pursuant to authorization provided under subdivision 1 of section 380 of the public authorities law to be deposited in the highway and bridge capital account of the dedicated highway and bridge trust fund (17059822) ............ 10,000,000 ........................................ (re. $5,790,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) .............. 526,050,000 ........................................ (re. $503,187,000)

PERSONAL SERVICE

Personal service--regular ........ 1,500,000
Holiday/overtime compensation ...... 500,000

Amount available for personal service .......... 2,000,000

NONPERSONAL SERVICE

Supplies and materials ........... 2,000,000
Travel ........................................ 10,000
Contractual services ............. 7,000,000
Equipment ....................... 3,990,000

Amount available for nonpersonal service ............ 13,000,000

CAPITAL PROJECTS

Highway and Bridge Construction and Preventive Maintenance .............. 486,000,000
Right of Way Acquisition ........ 25,050,000

Amount available for capital projects ............. 511,050,000

526,050,000

By chapter 55, section 1, of the laws of 2010:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) .............. 526,050,000 ........................................ (re. $287,570,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 1,500,000
Holiday/overtime compensation ...... 500,000

Amount available for personal service .......... 2,000,000

NONPERSONAL SERVICE

Supplies and materials ............ 2,000,000
Travel .................................. 10,000
Contractual services ............... 7,000,000
Equipment ........................... 3,990,000

Amount available for nonpersonal service .......... 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
Construction and Preventive
Maintenance ....................... 486,000,000

Amount available for maintenance undistributed ........ 511,050,000

526,050,000

526,050,000

526,050,000
By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) ................ 516,550,000 .............................. (re. $221,144,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 1,000,000
Holiday/overtime compensation .... 1,000,000

Amount available for personal service .................. 2,000,000

NONPERSONAL SERVICE

Supplies and materials .............. 1,000,000
Travel ..................................... 10,000
Contractual services .................. 8,000,000
Equipment .......................... 3,990,000

Amount available for nonpersonal service .............. 13,000,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ... 476,000,000

Right of Way Acquisition ........ 25,550,000

Amount available for maintenance undistributed ........ 501,550,000

516,550,000

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) .......... 539,352,000 .................. (re. $86,232,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 926,000
Holiday/overtime compensation .... 1,074,000

Amount available for personal service ............... 2,000,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

NONPERSONAL SERVICE

Supplies and materials ........... 1,283,000
Travel .................................. 3,000
Contractual services ............. 7,833,000
Equipment ........................ 3,881,000

Amount available for nonper- sonal service ............ 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion and Preventive Maintenance ... 524,352,000

Amount available for mainte- nance undistributed ........ 524,352,000

539,352,000

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) .......... 520,505,000 ............................. (re. $25,123,000)
### Personal Service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>463,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>537,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

### Nonpersonal Service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,184,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,231,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,582,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>12,000,000</strong></td>
</tr>
</tbody>
</table>

### Maintenance Undistributed

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>507,505,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>507,505,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>520,505,000</strong></td>
</tr>
</tbody>
</table>

---

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total...
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020622) ..............
667,502,000 ........................................ (re. $16,781,000)

SCHEDULE

Highway and Bridge
Construction .................. 457,502,000
Preventive Maintenance ...... 210,000,000

667,502,000

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department
department of transportation and the cost of services provided by private
firms; including the costs of preventive maintenance on state roads
and bridges as defined in paragraph (a) of subdivision 1 of section
10-d of the highway law for contractual preventive maintenance
services provided by private firms; and including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition
of property.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020522) .........
604,125,000 ........................................... (re. $12,060,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) .........................

380,000,000 ...................................... (re. $36,388,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ... ......... 331,260,000 ........................................... (re. $2,251,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) ......................... 370,000,000 ............................... (re. $13,590,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ...................... 317,684,000 ...................................(re. $2,549,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) ......................... 1,042,107,000 ............................... (re. $6,637,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) ............................................. 330,132,036 ...................................... (re. $20,653,000)

SCHEDULE

Personal service ......................... 47,600,000
Nonpersonal service ..................... 41,391,000
Maintenance undistributed
For expenses of highway maintenance ......... 87,193,000
For the costs of the contract services provided by private firms performing preventive maintenance ....................... 153,948,036

Available for maintenance undistributed .... 245,153,036

330,132,036 ...................................... (re. $20,653,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) ......................... 1,069,754,000 ........................................... (re. $130,055,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ..... (re. $14,815,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) ......................... 943,841,000 ....................................... (re. $7,849,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 1999:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) .........................

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17039922) .........................

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) .........................

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) .......... 1,165,139,000 .................................... (re. $12,194,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) ......................... 345,011,000 ....................................... (re. $2,239,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) ......................... 915,748,000 ....................................... (re. $5,989,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) ... 278,668,000 ........................................ (re. $1,879,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ... ...... 779,430,000 ................................................ (re. $3,594,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) ......................... 880,323,000 ........................................... (re. $21,794,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
collection, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1994-95 (17029422) ....................... 1,095,524,000 .................................... (re. $68,033,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter
295, part A, section 1, of the laws of 2001 and as supplemented by
certificate of transfer issued pursuant to the provisions of section
93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effec-
tive. Federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects shall be made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available to local
bridge projects shall not exceed $2,500,000 in state fiscal year
1993-94.

For the payment of reimbursements to the engineering services fund for
the cost of administrative services of the department of transporta-
tion and the cost of services provided by private firms, including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17029322) ....................... 1,042,787,000 ..................................... (re. $3,756,000)

By chapter 54, section 1, of the laws of 1992:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1992, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effec-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

tive. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ................................................. (re. $42,132,000)

208,855,000 ...................................... (re. $42,132,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

The appropriation made by chapter 55, section 1, of the laws of 2010, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) ................................................. (re. $120,345,000)

[486,670,000] 487,035,000 ....................... (re. $120,345,000)

PERSONAL SERVICE

Personal service--regular ...... 190,168,000
Temporary service ............... 4,737,000
Holiday/overtime compensation .... 6,711,000

Amount available for personal service ................. 201,616,000

NONPERSONAL SERVICE

Supplies and materials ............ 876,000
Travel .......................... 6,657,000
Contractual services ............ 1,554,000
Equipment ...................... 310,000
Fringe benefits ................... 94,760,000
Indirect costs .................... 7,256,000

Amount available for nonpersonal service .............. 111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000
to the office of the inspec- tor general for services and expenses in accordance with the following:
### Supplies and materials
- Amount: $44,000

### Travel
- Amount: $44,000

### Contractual services
- Amount: $44,000

### Equipment
- Amount: $43,000

---

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>$55,260,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>$67,018,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>$16,383,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>$34,805,000</td>
</tr>
</tbody>
</table>

---

Amount available for maintenance undistributed: $173,641,000

---

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030): $122,040,000 (re. $19,380,000)

---

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service---regular</td>
<td>$47,325,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$916,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$1,401,000</td>
</tr>
</tbody>
</table>

---

Amount available for personal service: $49,642,000

---

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$2,050,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$5,078,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$39,952,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$23,332,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$1,786,000</td>
</tr>
</tbody>
</table>

---

Amount available for nonpersonal service: $72,398,000

---

Total Available: $122,040,000
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21030) .........

63,140,000 ........................................ (re. $3,523,000)

PERSONAL SERVICE

Personal service--regular ....... 40,846,000
Holiday/overtime compensation ...... 919,000

Amount available for personal service ........... 41,765,000

NONPERSONAL SERVICE

Supplies and materials .............. 61,000
Travel ..................................... 121,000
Contractual services ................ 57,000
Equipment .............................. 15,000
Fringe benefits ....................... 19,630,000
Indirect costs ......................... 1,491,000

Amount available for nonpersonal service ........... 21,375,000

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) ........................................... [20,548,000] 20,183,000 ........................................ (re. $2,226,000)

PERSONAL SERVICE

Personal service--regular ....... 13,355,000
Holiday/overtime compensation ...... 20,000

Amount available for personal service ........... 13,375,000

NONPERSONAL SERVICE

Supplies and materials .............. 90,000
Travel ..................................... 172,000
Contractual services ................ 96,000
Equipment .............................. 48,000
Fringe benefits ....................... 6,286,000
Indirect costs ......................... 481,000

Amount available for nonpersonal service ........... 7,173,000

20,548,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930)
... ..... 497,742,000 .......................... (re. $71,626,000)

PERSONAL SERVICE

Personal service--regular ...... 194,006,000
Temporary service .............. 4,024,000
Holiday/overtime compensation .... 6,208,000

Amount available for personal service .......... 204,238,000

NONPERSONAL SERVICE

Supplies and materials ............. 412,000
Travel ............................. 928,000
Contractual services .............. 6,367,000
Equipment ........................ 1,995,000
Fringe benefits .................. 85,064,000
Indirect costs ................... 7,992,000

Amount available for nonpersonal service ........ 102,758,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials ............. 44,000
Travel ............................. 44,000
Contractual services .............. 44,000
Equipment ........................ 43,000

175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1  Preliminary Design .............. 60,709,000
2  Construction Inspection ......... 73,627,000
3  Bridge Inspection ............... 17,998,000
4  Other Consultant Services ....... 38,237,000
5  ------------------ 190,571,000
6  Amount available for mainte-
7  nance undistributed ........ 190,746,000
8  ------------------ 497,742,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
section 1, of the laws of 2010:

For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms (17H50930) ....................... 122,554,000 
(re. $5,078,000)

PERSONAL SERVICE

23  Personal service--regular ....... 47,005,000
24  Temporary service ............... 911,000
25  Holiday/overtime compensation .... 1,394,000
26  ------------------ 49,310,000

NONPERSONAL SERVICE

33  Supplies and materials .............. 2,506,000
34  Travel ................................ 5,622,000
35  Contractual services ............... 40,222,000
36  Equipment .......................... 427,000
37  Fringe benefits ..................... 22,538,000
38  Indirect costs ....................... 1,929,000
39  ------------------ 73,244,000
40  Amount available for nonper-
41  sonal service ...................... 122,554,000

By chapter 55, section 1, of the laws of 2009:

For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the contract
services provided by private firms (17H20930) .............. 66,084,000 
(re. $3,706,000)

PERSONAL SERVICE

54  Personal service--regular ....... 42,143,000
55  Holiday/overtime compensation .... 961,000
56  ------------------ 43,104,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>280,000</td>
</tr>
<tr>
<td>Travel</td>
<td>321,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>154,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>20,469,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,737,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service      22,980,000

66,084,000

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30930) ... 20,441,000 ........... (re. $1,215,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,197,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>31,000</td>
</tr>
</tbody>
</table>

Amount available for personal service         13,228,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>84,000</td>
</tr>
<tr>
<td>Travel</td>
<td>193,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>65,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>57,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,281,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>533,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service      7,213,000

20,441,000

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) ... 677,702,000 ........................................ (re. $78,038,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>244,058,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,077,000</td>
</tr>
</tbody>
</table>

Amount available for personal service         255,235,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

NONPERSONAL SERVICE

Supplies and materials ........... 2,976,000
Travel .......................... 10,370,000
Contractual services ............ 44,067,000
Equipment ........................ 3,976,000
Fringe benefits ................ 110,019,000
Indirect costs .................. 10,608,000

Amount available for nonper- sonal service ............ 182,016,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials .............. 48,000
Travel .............................. 48,000
Contractual services ................ 48,000
Equipment ........................... 48,000

192,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .............. 76,538,000
Construction Inspection ........... 92,824,000
Bridge Inspection .................. 22,691,000
Other Consultant Services ....... 48,206,000

240,259,000

Amount available for mainte- nance undistributed ........ 240,451,000

677,702,000

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830) ............ 62,658,500

(re. $493,000)

PERSONAL SERVICE

Personal service--regular ........ 32,473,500
Holiday/overtime compensation ...... 906,000
**DEPARTMENT OF TRANSPORTATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS** 2012-13

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for personal service</td>
<td>33,359,500</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>325,000</td>
</tr>
<tr>
<td>Travel</td>
<td>422,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,531,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>92,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,334,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,575,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>29,279,000</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>11,031,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>32,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>11,063,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>748,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,285,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,327,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>37,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,039,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>311,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>8,747,000</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) ... 19,810,000 ............. (re. $221,000)

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40830) .......... 15,000,000 ....................................... (re. $15,000,000)

**PERSONAL SERVICE**

Personal service--regular                                           | 1,000,000 |

Amount available for personal service                                | 1,000,000 |
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

NONPERSONAL SERVICE

Contractual services ............ 13,488,000
Fringe benefits .................... 477,000
Indirect costs ...................... 35,000

--------------

Amount available for nonper-
sonal service ............... 14,000,000
--------------

15,000,000

--------------

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17H10730) ...

672,105,000 .............................. (re. $36,281,000)

PERSONAL SERVICE

Personal service--regular ...... 227,962,000
Temporary service ................ 5,156,000
Holiday/overtime compensation ... 8,234,000

--------------

Amount available for person-
al service ................. 241,352,000
--------------

NONPERSONAL SERVICE

Supplies and materials ........... 2,475,000
Travel ........................... 6,638,000
Contractual services ............ 49,926,000
Equipment ......................... 7,869,000
Fringe benefits .................. 116,111,000
Indirect costs .................... 9,305,000

--------------

Amount available for nonper-
sonal service .............. 192,324,000
--------------

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the
office of the inspector general for
services and expenses in accordance with
the following:

Supplies and materials .............. 48,000
Travel .............................. 48,000
Contractual services ............... 48,000
Equipment ........................ 48,000

--------------

192,000
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .............. 75,894,000
Construction Inspection ......... 92,043,000
Bridge Inspection ............... 22,500,000
Other Consultant Services ....... 47,800,000

238,237,000

Amount available for maintenance undistributed ........ 238,429,000

672,105,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20730) ............. 57,086,000 ........................................ (re. $1,740,000)

PERSONAL SERVICE

Personal service--regular ....... 30,191,000
Holiday/overtime compensation ...... 940,000

Amount available for personal service ............ 31,131,000

NONPERSONAL SERVICE

Supplies and materials ............. 273,000
Travel .................................. 320,000
Contractual services ................ 7,682,000
Equipment ............................ 29,000
Fringe benefits ........................ 16,341,000
Indirect costs ........................ 1,310,000

Amount available for nonpersonal service ............ 25,955,000

57,086,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30730) .... 19,345,000 ........... (re. $1,067,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

PERSONAL SERVICE

Personal service--regular .......... 13,557,000
Holiday/overtime compensation ........ 16,000

Amount available for personal service ........ 13,573,000

NONPERSONAL SERVICE

Supplies and materials ............. 101,000
Travel ................................... 152,000
Contractual services ............... 156,000
Equipment ............................. 13,000
Fringe benefits .................... 4,953,000
Indirect costs ....................... 397,000

Amount available for nonpersonal service .... 5,772,000

19,345,000

By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40730) ........ 15,000,000

PERSONAL SERVICE

Personal service--regular .......... 1,000,000

Amount available for personal service ........ 1,000,000

NONPERSONAL SERVICE

Contractual services ............. 13,488,000
Fringe benefits .................... 477,000
Indirect costs ....................... 35,000

Amount available for nonpersonal service .... 14,000,000

15,000,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) ........ 650,996,000

(re. $30,540,000)
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) .............. 52,413,000 .................................................... (re. $577,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) ......... 544,571,000 ...................................... (re. $16,124,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) .............. 55,870,000 .................................................... (re. $735,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ... 14,179,000 ............. (re. $313,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) .............. 53,599,000 .................................................... (re. $377,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ... 14,117,000 ............. (re. $351,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) ......... 514,002,000 .................................................... (re. $12,877,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) .............. 51,693,000 .................................................... (re. $907,000)
By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ... 13,791,000 ............. (re. $296,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) ......... 512,475,000 ...................................... (re. $22,476,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2011:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) ............. 58,657,000 ....................................... (re. $39,095,000)

PERSONAL SERVICE

Personal service--regular ........ 38,037,000
Holiday/overtime compensation .... 919,000
-----------------
Amount available for personal service .......... 38,956,000
-----------------

NONPERSONAL SERVICE

Supplies and materials .............. 61,000
Travel .................................. 121,000
Contractual services .................. 57,000
Equipment ............................ 15,000
Fringe benefits ...................... 18,068,000
Indirect costs ....................... 1,379,000
-----------------
Amount available for nonpersonal service .......... 19,701,000
-----------------
58,657,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Department Management and Administration
By chapter 54, section 1, of the laws of 2011:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms (17H51130) ......................
112,348,000 .................................................. (re. $86,511,000)

PERSONAL SERVICE

Personal service--regular .... 42,593,000
Temporary service ............. 824,000
Holiday/overtime compensation .... 1,261,000

Amount available for personal service .......... 44,678,000

NONPERSONAL SERVICE

Supplies and materials .......... 1,845,000
Travel .......................... 4,570,000
Contractual services .......... 35,957,000
Equipment .......................... 180,000
Fringe benefits ................. 23,332,000
Indirect costs .................. 1,786,000

Amount available for nonpersonal service .......... 67,670,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Design and Construction

By chapter 54, section 1, of the laws of 2011:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, and for
suballocation of $175,000 to the office of the inspector general
(17H11130) ... 469,901,000 .......................... (re. $366,552,000)

PERSONAL SERVICE

Personal service--regular .... 185,850,000
Temporary service ............. 5,280,000
Holiday/overtime compensation .... 3,985,000

Amount available for personal service .......... 195,115,000

NONPERSONAL SERVICE

Supplies and materials .......... 802,000
Travel .......................... 5,959,000
Contractual services .......... 1,577,000
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

1  Equipment ........................... 80,000
2  Fringe benefits ..................... 90,493,000
3  Indirect costs ....................... 6,907,000
---
4  Amount available for nonper-
5  sonal service ..................... 105,818,000
---

CAPITAL PROJECTS

For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and
supervision; and appraisals, surveys,
testing, and environmental impact state-
ments for transportation projects:

Preliminary Design .................. 53,827,000
Construction Inspection ............. 65,280,000
Bridge Inspection ................... 15,958,000
Other Consultant Services ......... 33,903,000
---
168,968,000
---

Amount available for capital
projects ......................... 168,968,000
---
469,901,000
---

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose
Real Estate

By chapter 54, section 1, of the laws of 2011:
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H31130) ... 16,956,000 ........ (re. $11,440,000)

PERSONAL SERVICE

Personal service--regular ....... 11,074,000
Holiday/overtime compensation .... 10,000
---

Amount available for person-
al service ...................... 11,084,000
---

NONPERSONAL SERVICE

Supplies and materials .............. 85,000
Travel ............................ 162,000
Contractual services ............... 91,000
Equipment .......................... 1,000
Fringe benefits ..................... 5,141,000
Indirect costs ..................... 392,000
---
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Amount available for nonpersonal service ................ 5,872,000

--------------------

16,956,000

--------------------

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM)...

278,439,000 ................................ (re. $8,688,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Public Transportation Purpose

By chapter 54, section 1, of the laws of 2011:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170111PT)...

8,299,000 ................................ (re. $5,484,000)

PERSONAL SERVICE

Personal service--regular ........ 5,186,000
Holiday/overtime compensation ....... 90,000

--------------------

Amount available for personal service ................... 5,276,000

--------------------

NONPERSONAL SERVICE

Fringe benefits ....................... 2,839,000
Indirect costs ......................... 184,000

--------------------

Amount available for nonpersonal service ............. 3,023,000

--------------------

8,299,000

--------------------

By chapter 55, section 1, of the laws of 2010:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT)...

8,885,000 ................................ (re. $684,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ............ 5,762,000
Holiday/overtime compensation ...... 100,000

--------------------
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Amount available for personal service .......................... 5,862,000

NONPERSONAL SERVICE

Fringe benefits .................................. 2,839,000
Indirect costs ..................................... 184,000

Amount available for nonpersonal service .................. 3,023,000

8,885,000

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ...

224,681,000 ......................................... (re. $599,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ...

225,842,000 ....................................... (re. $4,196,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) ...

223,022,964 ......................................... (re. $231,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Southern Tier Expressway Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 By chapter 54, section 1, of the laws of 1985:
2 For the cost of construction including land acquisition, surveys,
3 design and contract engineering for the Southern Tier Expressway as
4 defined in section 340-c of the Highway Law (17348590) ............
5 ........................................................................................................... (re. $2,199,000)
6
7 OTHER HIGHWAY AID (CCP)
8
9 Capital Projects Funds - Other
10 Dedicated Highway and Bridge Trust Fund
11 Highway Aid Purpose
12
13 By chapter 54, section 1, of the laws of 1993:
14 For construction of sound abatement barriers on a section of the
15 northbound side of the New England Thruway (Interstate 95) from the
16 Bronx line through the Town of Pelham, Westchester County .........
17 (17369321) ... 1,150,000 ................................................. (re. $1,150,000)
18
19 OTHER TRANSPORTATION AID (CCP)
20
21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 Mass Transportation and Rail Freight Purpose
24
25 By chapter 55, section 1, of the laws of 2010:
26 For payment of eligible costs for the federal share of capital assist-
27 ance for intercity passenger rail corridors, congestion relief, and
28 high-speed rail corridor development funded by the Passenger Rail
29 Investment and Improvement Act of 2008 and any successor legislation
30 (17011012) ... 300,000,000 ........................................... (re. $300,000,000)
31
32 PORT DEVELOPMENT BONDABLE (CCP)
33
34 Capital Projects Funds - Other
35 Capital Projects Fund - Infrastructure Renewal Bondable
36 Port Development Purpose
37
38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
39 section 3, of the laws of 1990:
40 For the preparation of designs, plans, specifications and estimates,
41 for the contract engineering services provided by private firms, for
42 construction, reconstruction, rehabilitation, and for the acquisi-
43 tion of real property, for port facilities under the jurisdiction of
44 the Niagara Frontier Transportation Authority and the Port of Oswego
45 Authority, including the payment of liabilities incurred prior to
46 April 1, 1988, pursuant to the provisions of the rebuild New York
47 through transportation infrastructure renewal bond act of 1983
48 (17278815) ... ...... 1,495,000 ......................... (re. $48,000)
49
50 By chapter 54, section 1, of the laws of 1986:
51 For the preparation of designs, plans, specifications and estimates,
52 for the contract engineering services provided by private firms, for
53 construction, reconstruction, rehabilitation, and for the acquisi-
54 tion of real property, for port facilities under the jurisdiction of
55 the Albany Port District Commission, the Ogdensburg Bridge and Port
56 Authority, the Port of Oswego Authority, including the payment of
57 liabilities incurred prior to April one, nineteen hundred eighty-
58 six, pursuant to the provisions of the rebuild New York through
59 transportation infrastructure renewal bond act of 1983, and in
60 accordance with the schedule shown below. The items in the project
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

schedule below shall be for projects with a common purpose and may
be interchanged without limitation subject to the approval of the
director of the division of the budget (17278615) ... ............
3,840,000 ............................................................ (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisi-
tion of real property, for port facilities under the jurisdiction of
the Albany Port District Commission, the Ogdensburg Bridge and Port
Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
portation Authority, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-five, pursuant to the
provisions of the rebuild New York through transportation infra-
structure renewal bond act of 1983, notwithstanding any inconsistent
provisions of law, and in accordance with the schedule shown below.
The items in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the division of the budget
(17198515) ... ........................................... (re. $4,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter
259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not necessarily be limited to, preliminary planning and feasibility
studies; survey and design; acquisition of property, construction,
reconstruction, reconditioning and preservation; the contract engi-
neering services provided by private firms. No expenditures shall be
made from this appropriation for personal services and expenses
other than consulting services.
The items in the schedule below are projects with a common purpose and
as such, may be interchanged without limitation.
Notwithstanding any other provision of the law, the commissioner of
transportation is authorized to acquire all necessary land not on
the state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-
four but not for the payment of liabilities incurred prior to Novem-
ber eight, nineteen hundred eighty-three (17288424) ... ........
............................................................ (re. $8,763,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose
By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) .............. 64,050,000 ........................................ (re. $17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing to the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ................. (re. $3,928,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... ..... 21,000,000 ................. (re. $121,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:
For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (171892A2) ................. 11,040,000 ........................ (re. $1,351,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Rail Preservation And Development Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or
expected to be required therefor and for any capital equipment to be
used in connection therewith, including all costs incidental there-

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of
the budget, and a copy of each such amendment shall be filed with
the state comptroller, the chairman of the senate finance committee
and the chairman of the assembly ways and means committee. The
director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the projects
fund for purposes for which rail preservation and development fund
expenditures are authorized. The state comptroller shall at the
commencement of each month certify to the director of the budget,
the chairman of the senate finance committee and the chairman of the
assembly ways and means committee, the amounts disbursed from the
appropriations designated by the director of the budget from the
capital projects fund for these disbursements pursuant to appropri-
ations from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (01371310) ....... (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of one hundred million dollars ($100,000,000) or so much ther-
eof as may be necessary is hereby appropriated from the rail preser-
vation and development fund pursuant to the energy conservation
through improved transportation bond act of nineteen hundred seven-
ty-nine for payment to the local assistance account for disburse-
ments from such fund pursuant to an appropriation for the recon-
struction, improvement, reconditioning and preservation of highways
and bridges of the state highway system, for the acquisition of real
property and interest in real property required or expected to be
required therefor by any county, city, town or village, or two or
more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee. Such certificate may be amended from time to time by the direc-
tor of the budget, and a copy of each such amendment shall be filed
with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the local
assistance fund for purposes for which rail preservation and devel-
oment fund expenditures are authorized. The state comptroller shall
at the commencement of each month certify to the director of the budget,
the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed
from the appropriations designated by the director of the budget
from the local assistance account for these disbursements pursuant
to appropriations from such fund for such purposes for the month
preceding such certification and such certification shall not exceed
in the aggregate the moneys hereby appropriated (01371210) .......

.............................................................. (re. $15,000)
By chapter 55, section 1, of the laws of 2005:
The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

2,900,000,000 ................................. (re. $1,412,194,000)

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the nineties bond act (17E19020) ......................
10,300,000 .......................................... (re. $188,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) ......................
10,300,000 ........................................... (re. $30,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

Capital Projects Funds - Other

Capital Projects Fund
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.

Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1992 (17F19222) ... ......
514,165,000 ............................................... (re. $9,224,000)

By chapter 54, section 1, of the laws of 1991:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.

Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ...

... 660,400,000 ............................................... (re. $7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ...

... 1,716,000 ............................................... (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ...............

617,900,000 ....................................... (re. $2,587,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ...........

715,219,000 ........................................ (re. $838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) ......................... (re. $1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) ................

3,500,000 ................................. (re. $3,500,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Fund
Mass Transit Purpose
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (173293MT) ............
3,500,000 .......................................................... (re. $3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (173393MT) ..................
1,500,000 .......................................................... (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ...................
7,500,000 .......................................................... (re. $4,138,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) .......
7,500,000 .......................................................... (re. $302,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ....
5,000,000 .......................................................... (re. $474,000)

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks ......................... 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ..... 817,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ........ 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass ............................ 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ......................... 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center ......................... 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ...... 400,000

For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements ........................................ 300,000

TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) Aviation Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009
(17030914) ... 16,400,000 ...................... (re. $16,400,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2008
(17030814) ... 15,000,000 ...................... (re. $10,699,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2007
(17030714) ... 15,000,000 ......................... (re. $4,748,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2006
(17030614) ... 15,000,000 ......................... (re. $1,791,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) ......... 15,000,000 ........................................ (re. $3,697,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For the payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) ... 10,000,000 ..................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17020716) ... 10,000,000 ......................... (re. $9,628,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of transpor-
tation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2006
(17020616) ... 10,000,000 ....................... (re. $7,001,000)
By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by
private firms, for activities including but not limited to the prep-
aration of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of rebuild and renew
New York transportation bond act of 2005 by the voters at the gener-
al election to be held in November of 2005 (17020516) .............
10,000,000 ........................................ (re. $8,861,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 ....................... (re. $89,258,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 ....................... (re. $59,718,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 ....................... (re. $163,843,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 ....................... (re. $31,011,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) ........ 170,000,000 .................................................. (re. $51,750,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 
(170508MT) ... 10,000,000 ......................... (re. $6,691,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 
(170507MT) ... 10,000,000 ......................... (re. $6,654,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but
by chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) ....... 10,000,000 ........................................ (re. $7,133,000)
By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009...

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008...
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2007 (17040715) ... 27,000,000 ......................... (re. $4,522,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2006 (17040615) ... 27,000,000 ......................... (re. $21,786,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) ......... 27,000,000 ....................................... (re. $10,897,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not
exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ............ (re. $638,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) .............. 2,800,000 ........................................ (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) .............. 116,580,000 ........................................ (re. $23,148,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>665,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>665,000,000</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT (CCP) ............................... 385,000,000

The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) .............. 80,000,000

The sum of $30,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program and shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91201209) ................... 30,000,000

The sum of $250,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111209) .............. 250,000,000
For services and expenses related to payments for capital works or purposes, including, but not limited to, costs for the design, acquisition, construction and equipment of such structures as may be necessary to properly house video lottery terminal gaming at Aqueduct racetrack including, but not limited to, the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements, infrastructure, facility design, construction and equipment, cost of leasing space, professional fees and costs of issuance, as authorized pursuant to a chapter of the laws of 2008. These funds may be suballocated or transferred to any department, agency, or public authority (91131209) .............. 25,000,000

NEW YORK WORKS (CCP)...................................... 280,000,000

The sum of $75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, grants, loan guarantees, interest subsidies and other types of financial assistance, including flexible financing programs and technical assistance, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) .............. 75,000,000

Capital Projects Funds - Other
Capital Projects Fund
New York Works Economic Development Fund

The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, grants, loan guarantees, interest subsidies and other types of financial assistance, including flexible financing programs and technical assistance to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) .............. 75,000,000
The sum of $130,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2012-13 and 2013-14 state fiscal years for services and expenses, loans, grants, loan guarantees, interest subsidies and other types of financial assistance, including flexible financing programs and technical assistance. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2014 (911412A3) ............... 130,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) .................. 18,000,000 ....................................... (re. $12,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 .............. (re. $21,308,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy Research Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront Development</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy Consortium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Semiconductor Manufacturing</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other
Capital Projects Fund
Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) ... 35,000,000 ........... (re. $32,087,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Economic Development Purpose

4 By chapter 55, section 1, of the laws of 2007:
5 For services and expenses of redevelopment initiatives at the Harriman
6 Research and Technology Park (91030709) .........................
7 7,500,000 .................................. (re. $6,646,000)

8 By chapter 259, section 2, of the laws of 2007, as amended by chapter
9 55, section 1, of the laws of 2008:
10 For costs associated with the development and/or expansion of an
11 international computer chip research and development center, includ-
12 ing but not limited to the construction and renovation, purchase and
13 installation of equipment, or other state costs required pursuant to
14 a plan submitted by the chair of the New York state urban develop-
15 ment corporation and approved by the director of the budget. All or
16 a portion of the funds appropriated hereby may be suballocated or
17 transferred to any department, agency, or public authority
18 (91080709) ... 300,000,000 .................. (re. $60,000,000)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Economic and Community Development Projects

26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
27 section 1, of the laws of 2011:
28 The sum of $32,148,000 is hereby appropriated for the New York state
29 economic and community development program, as authorized pursuant
30 to a chapter of the laws of 2008, subject to a plan approved by the
31 director of the budget. All or a portion of the funds appropriated
32 hereby may be suballocated or transferred to any department, agency,
33 or public authority (91070809) ... 32,148,000 .... (re. $18,900,000)

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Economic Transformation Program

39 The appropriation made by chapter 54, section 1, of the laws of 2011, is
40 hereby amended and reappropriated to read:
41 The sum of $50,000,000 is hereby appropriated for the economic
42 transformation program. Funds appropriated herein shall be available
43 during the 2011-12 and 2012-13 state fiscal years for services and
44 expenses, loans, grants, loan guarantees, interest subsidies and
45 other types of financial assistance, including flexible financing
46 programs and technical assistance. Funding will be used to support
47 initiatives, services and expenses of communities impacted by the
48 closure of New York state prison, correctional and juvenile justice
49 facilities, pursuant to a plan developed by the chair of the New
50 York state urban development corporation. The regional economic
51 development council representing the impacted community shall make
52 non-binding recommendations to the chair consistent with the
53 executive order establishing such council. All or a portion of the
54 funds appropriated hereby may be suballocated or transferred to any
55 department, agency, or public authority. Notwithstanding section 40
56 of the state finance law or any provision of law to the contrary,
57 this appropriation shall lapse on September 15, 2013 ... 50,000,000
58 .................. (re. $50,000,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Capital Projects Funds - Other
Capital Projects Fund
Luther Forest Infrastructure Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For services and expenses of Luther Forest Technology Campus Economic Development Corporation for infrastructure and site development expenses. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91130809) ... 45,000,000 ............... (re. $5,881,000)

Capital Projects Funds - Other
Capital Projects Fund
Nanotechnology Projects

By chapter 55, section 1, of the laws of 2009:
The sum of $75,000,000 is hereby appropriated for Nanotechnology projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget; provided, however, that no funds shall be disbursed pursuant to this appropriation for any purpose if a chapter of the laws of 2009 is enacted that provides funding for such projects pursuant to a capital spending reduction and strategic reinvestment plan. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority ... 75,000,000 ....................... (re. $8,318,000)

PROJECT AMOUNT
--------------------------------------------
IBM Wafer Packaging Center ...... 50,000,000
Albany Nanotech ................. 25,000,000

Total ....................... 75,000,000

Capital Projects Funds - Other
Capital Projects Fund
New York City Waterfront Development Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $30,000,000 is hereby appropriated for New York city waterfront development projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91120809) ....................... (re. $4,708,000)

PROJECT AMOUNT
--------------------------------------------
Governor’s Island ............... 10,000,000
Hudson River Park ............... 20,000,000

Total ....................... 30,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Capital Projects Funds - Other

Capital Projects Fund

Regional Economic Development Projects

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reapportioned to read:

The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2011-12 and 2012-13 state fiscal years for services and expenses, loans, grants, loan guarantees, interest subsidies and other types of financial assistance, including flexible financing programs and technical assistance. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2013. ... 130,550,000 .... (re. $130,550,000)

Capital Projects Funds - Other

Capital Projects Fund

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) ... 25,000,000 .................... (re. $17,173,000)

Capital Projects Funds - Other

Capital Projects Fund

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 22,037,000 .............. (re. $16,455,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 5, section 5, of the laws of 2008:

The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. $57,235,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester --</td>
<td></td>
</tr>
<tr>
<td>Translational Research</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Syracuse Connective Corridor ....</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Fort Drum -- Infrastructure</td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>10,000,000</td>
</tr>
<tr>
<td>City of Buffalo --</td>
<td></td>
</tr>
<tr>
<td>Revitalization Efforts</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>115,000,000</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other

| Capital Projects Fund                        |            |
| Upstate Regional Blueprint Fund              |            |

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) .. 117,265,000 ... (re. $104,148,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

| Capital Projects Funds - Other                  |            |
| Capital Projects Fund                           |            |

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) ... 350,000,000 ...................... (re. $283,942,000)

| Capital Projects Funds - Other                  |            |
| Capital Projects Fund                           |            |

Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics;
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 ............... (re. $21,513,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

Capital Projects Funds - Other
Capital Projects Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) ............................. 350,000,000 ..................................... (re. $243,731,000)

REGIONAL DEVELOPMENT

Capital Projects Funds - Other
Capital Projects Fund
Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 292,385,000 ...................... (re. $170,777,000)

Capital Projects Funds - Other
Capital Projects Fund
Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) ................. 143,000,000 ...................................... (re. $50,486,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of Natural History ............</td>
<td>18,000,000</td>
</tr>
<tr>
<td>World Trade Center Visitor Orientation and Education Center ..................</td>
<td>57,000,000</td>
</tr>
<tr>
<td>Adirondack Natural History Museum ..................</td>
<td>6,500,000</td>
</tr>
<tr>
<td>New York City Public Library .........</td>
<td>12,000,000</td>
</tr>
<tr>
<td>New York Historical Society .........</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Old Fort Niagara .....................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lincoln Center .......................</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Stanley Theater ......................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Museum of Jewish Heritage ............</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

1 Albany Institute of History
2 and Art ......................... 1,000,000
3 Thirteen/WNET New York ........ 1,000,000
4 Whitney Museum of America
5 Art ................................ 15,000,000
6 --------------
7 Total ........................ 143,000,000
8 ===============

Capital Projects Funds - Other

Capital Projects Fund

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter
108, section 5, of the laws of 2006:

The sum of $269,500,000 is hereby appropriated for economic develop-
ment projects including but not limited to those listed in the sche-

20 "

dule below, subject to a plan submitted by the chairman of the New
York state urban development corporation and approved by the di-
rector of the budget. All or a portion of the funds appropriated hereby
may be suballocated or transferred to any department, agency, or
public authority (910106A3) ... 269,500,000 ...... (re. $97,793,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Convention Center</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Canal Corporation - new initiatives</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Rivers and Estuaries Center</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Historic Hudson Valley</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh International Airport</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh Aeronautical Institute</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Governor's Island</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Department of Environmental Conservation Fish Hatcheries</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Roswell Park Cancer Institute</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Lower Manhattan Energy Independence Initiative</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Delphi Harrison</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Other</td>
<td>9,800,000</td>
</tr>
<tr>
<td>--------------</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>269,500,000</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other

Capital Projects Fund

Economic Development / Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2010:

The sum of $603,050,000 is hereby appropriated for economic develop-
ment projects, university development projects, homeland security
projects, environmental projects, public recreation projects and
arts and cultural facility improvement projects, including but not
limited to those listed in the schedule below. All or a portion of
the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) ................... 603,050,000 ..................................... (re. $161,317,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill River Redevelopment</td>
<td>24,000,000</td>
</tr>
<tr>
<td>NYS Applied Science Center of Innovation and Excellence in Homeland Security</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Schenectady Superconductivity Partnership</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Kingston Business Park</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Public Safety Training Center</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Chemung County IDA/Academic and Career Advancement Center</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Comprehensive Emergency Sheltering Program on Long Island</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Clarkson University - Walker Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Nets Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Buffalo Building Demolition</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Buffalo Lakeside Commerce Park</td>
<td>5,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Albany College of Pharmacy/Pharmaceutical Center</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Science and Technology Center at Utica College</td>
<td>675,000</td>
</tr>
<tr>
<td>City of Utica/East Government Parking District</td>
<td>3,500,000</td>
</tr>
<tr>
<td>State University of New York at Stony Brook Brookhaven National Laboratory Supercomputer</td>
<td>26,000,000</td>
</tr>
<tr>
<td>Brooklyn Museum - Third Floor Beaux Arts Court</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Foothills Performing Arts Center</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Syracuse University Restore Center for Environmental Biotechnology</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Appropriation Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>Fredonia Agricultural Experimental Station - Cornell</td>
<td>3,359,000</td>
</tr>
<tr>
<td>Rochester Rhinos Soccer Stadium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Canisius College - Interdisciplinary Science Center</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Buffalo Niagara Medical Campus</td>
<td>5,200,000</td>
</tr>
<tr>
<td>Lower Manhattan 21st Century Communications</td>
<td>13,600,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Buffalo State College - New Technology Building</td>
<td>40,330,000</td>
</tr>
<tr>
<td>Rochester and Buffalo Educational Opportunity Center</td>
<td>28,000,000</td>
</tr>
<tr>
<td>Advanced Energy Research and Technology Center on Long Island</td>
<td>35,000,000</td>
</tr>
<tr>
<td>Of the amounts appropriated herein $14,000,000 shall be made available to the Luther</td>
<td></td>
</tr>
<tr>
<td>Forest Technology Campus</td>
<td></td>
</tr>
<tr>
<td>$10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany</td>
<td>24,000,000</td>
</tr>
<tr>
<td>SUNY Fredonia - Science Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>The Putnam Community Foundation</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Hudson Valley Domestic Preparedness, Response and Recovery Initiative</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Center for Lithography Development</td>
<td>12,000,000</td>
</tr>
<tr>
<td>State University of New York at Fredonia-Science Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Westchester Community College-Master Plan Projects</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Bethel Woods Performing Arts Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>To Long Island Bus for the purchase of hybrid buses</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Suffolk Community College</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Queensborough Public Library</td>
<td>6,000,000</td>
</tr>
<tr>
<td>State University of New York at Paltz-Old Main</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>3,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Art Park and Company</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Landmark Theatre</td>
<td>8,500,000</td>
</tr>
<tr>
<td>Rochester Parking Garage</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Hunts Point Cooperative Market</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Office of Court Administration-Court Officers Academy</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Buffalo Mainstreet</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Hispanic Federation</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Manhattan Youth</td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td>3,100,000</td>
</tr>
<tr>
<td>Brooklyn Museum</td>
<td>7,500,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boricua College</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Schenectady Metroplex Re-development</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Channel 13</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Educational Alliance</td>
<td>3,150,000</td>
</tr>
<tr>
<td>Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the speaker of the assembly</td>
<td>20,736,000</td>
</tr>
<tr>
<td>Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate</td>
<td>57,650,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>603,050,000</strong></td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other

Capital Projects Fund

Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

The sum of $15,000,000 is hereby appropriated as follows: $7,500,000 for services and expenses of Luther Forest Technology Campus and $7,500,000 for photovoltaic technology advancement, including the establishment of an international nanotechnology photovoltaic center at the New York State Energy Research and Development Authority's Saratoga Technology and Energy Park. All of the funds appropriated hereby may be suballocated or transferred to any department, agency or authority (910906A3) ... 15,000,000 ............ (re. $7,500,000)

The sum of $15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) ... 15,000,000 .................. (re. $15,000,000)

The sum of $30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) ............... 30,000,000 ........................ (re. $18,186,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:

The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) ... 20,000,000 ..................... (re. $6,867,000)
By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
The sum of $150,000,000 is hereby appropriated for research and development activities of a semiconductor manufacturer pursuant to a letter of intent executed by the chairman of the New York state urban development corporation and a semiconductor manufacturer.

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo -- Krabbe Disease Research</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Columbia University - Nano Facility</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Columbia University - Cancer Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Fordham University</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Syracuse Center of Excellence</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Energy Recovery Linac Project at Cornell University</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Clarkson University</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Paul Smith's College</td>
<td>1,500,000</td>
</tr>
<tr>
<td>University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX)</td>
<td>75,000,000</td>
</tr>
<tr>
<td>New York State Veterinary Diagnostic Laboratory</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>201,500,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>58,398,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>58,398,000</td>
</tr>
</tbody>
</table>

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) 423,500,000 (re. $58,398,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund</td>
<td>118,325,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportu-</td>
<td></td>
</tr>
<tr>
<td>nunities in Regional Economies (RESTORE) New</td>
<td></td>
</tr>
<tr>
<td>York, and the Community Capital Assistance</td>
<td></td>
</tr>
<tr>
<td>Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>243,325,000</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011, to the regional economic development program, is hereby transferred and reappropriated to the economic development - capital:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

- the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002;
- Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and
- the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) ................................... 243,325,000 ........................ (re. $115,530,000)
The appropriation made by chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2011, to the regional economic development program, is hereby transferred and reappropriated to the economic development - capital:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropration shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>289,700,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>589,700,000</td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as
established pursuant to chapter 84 of the laws of 2002; for trans-
portation capital projects in accordance with the provisions of
subdivisions 3 and 4 of section 14-k of the transportation law, and
sections 89-b and 89-c of the state finance law; and the Community
Capital Assistance Program, as established pursuant to chapter 84 of
the laws of 2002. No moneys of the state in the state treasury or
any of its funds shall be available for payments pursuant to this
appropriation. Funding for the purposes delineated in this appropri-
ation shall be provided from the proceeds of bonds or notes issued
pursuant to chapter 84 of the laws of 2002. Notwithstanding any
other inconsistent provision of law, this appropriation may not be
disbursed prior to the commencement of Class III gaming at one Indi-
an gaming facility pursuant to a tribal-state gaming compact author-
ized by section 12 of the executive law, as added by chapter 383 of
the laws of 2001, following the final approval of such compact by
the United States Secretary of the Interior and publication of such
approval in the Federal Register. Notwithstanding any other incon-
sistent provision of law, none of the funds appropriated hereto, as
delineated in the below project schedule, may be interchanged among
project purposes. All or a portion of the funds appropriated hereby
may be suballocated or transferred to any department, agency, or
public authority (71E202A3) ... 300,000,000 ...... (re. $21,059,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and</td>
<td></td>
</tr>
<tr>
<td>Empire Opportunity Fund ..................................</td>
<td>120,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assistance Program ................................</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in</td>
<td></td>
</tr>
<tr>
<td>Regional Economies (RESTORE) New York, Transportation</td>
<td></td>
</tr>
<tr>
<td>Capital Projects, and the Community Capital Assistance</td>
<td></td>
</tr>
<tr>
<td>Program .........................................................</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Total ..................................................................</td>
<td>300,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a
memorandum of understanding to be executed by the governor, the
temporary president of the senate and the speaker of the assembly:
Centers of Excellence, as established pursuant to chapter 84 of the
laws of 2002; the Empire Opportunity Fund, as established pursuant
to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
Through Opportunities in Regional Economies (RESTORE) New York, as
established pursuant to chapter 84 of the laws of 2002; for trans-
portation capital projects in accordance with the provisions of
subdivisions 3 and 4 of section 14-k of the transportation law, and
sections 89-b and 89-c of the state finance law; and the Community
Capital Assistance Program, as established pursuant to chapter 84 of
the laws of 2002. No moneys of the state in the state treasury or
any of its funds shall be available for payments pursuant to this
appropriation. Funding for the purposes delineated in this appropri-
ation shall be provided from the proceeds of bonds or notes issued
pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at two Indian gaming facilities pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E302A3) ........................................ (re. $21,059,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Gen<em>NY</em>sis, Transportation Capital Projects, and Community Capital Assistance Program</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>300,000,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>144,855,000</td>
</tr>
<tr>
<td>All Funds .......................</td>
<td>144,855,000</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other

Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:
The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ........... 75,000,000 ....................................... (re. $66,145,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ............. 345,750,000 ................................. (re. $78,710,000)
### APPROPRIATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>41,037,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>41,037,000</td>
</tr>
</tbody>
</table>

#### [REGIONAL] HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

- **Capital Projects Funds - Other**
- **Regional Development Purpose**

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011, to the regional economic development program, regional development (CCP), is hereby transferred and reappropriated to the high technology and development program, high technology and development (CCP):

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by $1,000,000 to $93,054,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ........................................ 249,000,000 ...................................... (re. $41,037,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2012-13

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 0</td>
<td>53,000,000</td>
</tr>
<tr>
<td>All Funds ......................... 0</td>
<td>53,000,000</td>
</tr>
</tbody>
</table>

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Capital Matching Grants Purpose

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:

The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) ........................ 150,000,000 ...................................... (re. $53,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>350,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>350,000,000</td>
</tr>
</tbody>
</table>

JACOB JAVITS CONVENTION CENTER (CCP)

Capital Projects Funds - Other

Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

REGIONAL DEVELOPMENT (CCP)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) 89,750,000 (re. $30,240,000)
### State Equipment Finance Program

**Capital Projects - Reappropriations 2012-13**

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Program Changes and Expansion (CCP)

**Capital Projects Funds - Other**

**Capital Projects Fund**

- **Program Improvement/Change Purpose**

By chapter 54, section 1, of the laws of 2011:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) ... 92,751,000 .... (re. $92,751,000)

By chapter 50, section 1, of the laws of 2010:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) ... 187,285,000 .. (re. $120,458,000)

By chapter 50, section 1, of the laws of 2009:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) ... 129,800,000 ... (re. $27,353,000)

By chapter 50, section 1, of the laws of 2008:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) ... 141,000,000 ... (re. $14,912,000)

By chapter 50, section 1, of the laws of 2006:

For the purchase cost of equipment to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P060608) ................. 117,000,000 ....................................... (re. $4,862,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>93,278,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>93,278,000</td>
</tr>
</tbody>
</table>

STRATEGIC INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other

Capital Projects Fund
Strategic Investment Program Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI000SI) 

215,650,000 ...................................... (re. $93,278,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental</td>
<td>63,750,000</td>
</tr>
<tr>
<td>Economic Development</td>
<td>69,400,000</td>
</tr>
<tr>
<td>Higher Education/High Technology Incubator</td>
<td>43,750,000</td>
</tr>
<tr>
<td>Arts/Cultural</td>
<td>38,750,000</td>
</tr>
<tr>
<td>Total</td>
<td>215,650,000</td>
</tr>
</tbody>
</table>


MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

WORLD TRADE CENTER PROGRAM (CCP)

<table>
<thead>
<tr>
<th>Capital Projects Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Capital Projects Fund</td>
</tr>
<tr>
<td>Federal Aid Highways Purpose</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) .......... 265,000,000 ............................... (re. $126,754,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) ......................... 342,000,000 ............................... (re. $138,304,000)
TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Section/Agency</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
<td>3</td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>5</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>7</td>
</tr>
<tr>
<td>CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF</td>
<td>44</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>50</td>
</tr>
<tr>
<td>ENERGY RESEARCH AND DEVELOPMENT AUTHORITY</td>
<td>56</td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>57</td>
</tr>
<tr>
<td>ENVIRONMENTAL FACILITIES CORPORATION</td>
<td>187</td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>188</td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>198</td>
</tr>
<tr>
<td>GENERAL SERVICES, OFFICE OF</td>
<td>203</td>
</tr>
<tr>
<td>HEALTH, DEPARTMENT OF</td>
<td>211</td>
</tr>
<tr>
<td>HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF</td>
<td>220</td>
</tr>
<tr>
<td>HOUSING AND COMMUNITY RENEWAL, DIVISION OF</td>
<td>221</td>
</tr>
<tr>
<td>HUDSON RIVER PARK TRUST</td>
<td>232</td>
</tr>
<tr>
<td>MENTAL HYGIENE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF</td>
<td>234</td>
</tr>
<tr>
<td>MENTAL HEALTH, OFFICE OF</td>
<td>246</td>
</tr>
<tr>
<td>PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR</td>
<td>269</td>
</tr>
<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY</td>
<td>286</td>
</tr>
<tr>
<td>MILITARY AND NAVAL AFFAIRS, DIVISION OF</td>
<td>289</td>
</tr>
<tr>
<td>MOTOR VEHICLES, DEPARTMENT OF</td>
<td>296</td>
</tr>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>298</td>
</tr>
<tr>
<td>STATE, DEPARTMENT OF</td>
<td>316</td>
</tr>
<tr>
<td>STATE POLICE, DIVISION OF</td>
<td>317</td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td>321</td>
</tr>
<tr>
<td>THRUWAY AUTHORITY</td>
<td>379</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>381</td>
</tr>
<tr>
<td>URBAN DEVELOPMENT CORPORATION, NEW YORK STATE</td>
<td>522</td>
</tr>
<tr>
<td>Table of Contents</td>
<td>Page</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
</tr>
<tr>
<td>COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM</td>
<td>536</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT - CAPITAL</td>
<td>537</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>541</td>
</tr>
<tr>
<td>HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM</td>
<td>542</td>
</tr>
<tr>
<td>HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM</td>
<td>543</td>
</tr>
<tr>
<td>JACOB JAVITS CONVENTION CENTER</td>
<td>544</td>
</tr>
<tr>
<td>REGIONAL ECONOMIC DEVELOPMENT PROGRAM</td>
<td>545</td>
</tr>
<tr>
<td>STATE EQUIPMENT FINANCE PROGRAM</td>
<td>546</td>
</tr>
<tr>
<td>STRATEGIC INVESTMENT PROGRAM</td>
<td>547</td>
</tr>
<tr>
<td>WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION</td>
<td>548</td>
</tr>
</tbody>
</table>