

2011-12 State Aid Projections

Preliminary Estimate of 2010-11 and 2011-12 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2010-11 Base Year Aids:

For 2010-11 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2007 AV. For aid other than Foundation Aid, the State average of the 2007 AV per 2008-09 Total Wealth Pupil Unit (TWPU) is \$597,300. Income wealth is based on 2007 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$189,500. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2007 AV per 2008-09 RWADA is \$720,800. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$640,900. For Foundation Aid, Selected AV is the lesser of 2007 AV or the average of 2007 AV and 2006 AV.

Foundation Aid: The 2010-11 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: State funding for 2010-11 Universal Prekindergarten district programs.

BOCES + Special Services: The 2010-11 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2010-11 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2010-11 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2008-09 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2010-11 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2010-11 for instructional computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2009-10 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2010-11 Hardware Aid Ratio ($1 - .51 * \text{RWADA wealth ratio}$). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2009-10 expenditures or \$14.98 multiplied by the combined 2009-10 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2009-10 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2009-10 expenditures or \$58.25 multiplied by the 2009-10 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2009-10 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Excluded is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2008-09 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2010-11. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 2 Aid equals the product of 60 percent of the 2009-10

charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years. Tier 3 Aid equals the product of 40 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years.

Academic Enhancement: For the 2010-11 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2010-11 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2010-11 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The amount computed for the 2010-11 school year.

SFSF Restoration: For the 2010-11 school year 33.9521 percent of the Gap Elimination Adjustment (GEA) will be restored to the district through Federal ARRA funding of the State Fiscal Stabilization Fund.

Net Gap Elimination Adjmt: The sum of the Gap Elimination Adjustment and the SFSF Restoration.

FMAP Reduction: By Part A, Chapter 313 of the Laws of 2010, the above State Aid amounts (excluding Federal funds) may be reduced by approximately 1 percent.

Subtotal: Sum of the above aids, reductions and restorations.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2009-10 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998.

Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2009 database.

Total: Sum of Subtotal and the above Aids.

2011-12 Estimated Aids:

For 2011-12 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2008 AV. For aid other than Foundation Aid, the State average of the 2008 AV per 2009-10 Total Wealth Pupil Unit (TWPU) is **\$599,500**. Income wealth is based on 2008 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$172,800**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2008 AV per 2009-10 RWADA is **\$724,400**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$645,500**. For Foundation Aid, Selected AV is the lesser of 2008 AV or the average of 2008 AV and 2007 AV.

Foundation Aid: The 2011-12 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2011-12 school year the maximum Universal Prekindergarten Grant is held to the 2010-11 Universal Prekindergarten Grant.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2010-11 administrative and service expenses and the higher of the millage ratio or the Current AV/2009-10 RWADA Aid Ratio: $(1 - (.51 * RWADA \text{ Wealth Ratio}))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2011-12 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2010-11 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2010-11 Career

Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio ($1 - (.51 * CWR)$, with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2010-11 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2009-10 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio ($1 - (.51 * CWR)$, with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio ($1 - (.15 * CWR)$, with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2010-11 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio.

Software, Library, Textbook: All three aids use 2010-11 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2010-11 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2010-11. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA \text{ Wealth Ratio})$ or $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$, plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2009-10 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2011-12. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 2 Aid equals the product of 60 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 3 Aid equals the product of 40 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years.

Academic Enhancement: For the 2011-12 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2011-12 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2011-12 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin Adjmt (BT1112): The amount computed for the 2011-12 Executive Budget Proposal on computer run BT1112.

GEA Restoration: The 2011-12 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the enacted budget. It is the difference between the Gap Elimination Adjustment in the Executive Budget Proposal (BT1112) and the GEA described below.

Gap Elimination Adjustment: A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year

K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

Subtotal: Sum of the above Aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2010 database.

Total: Sum of Subtotal and the above Aids.

\$ Chg Total 11-12 minus 10-11: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2010-11 Total Aids multiplied by 100.

2010-11 TGFE (Est): Estimated 2010-11 public school district Total General Fund Expenditures (TGFE) as reported in the ST-3.

Chg in Total Aid as % of TGFE: \$ Change in Total Aid divided by 2010-11 TGFE (Est), multiplied by 100.

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STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,265,850	67,761	0	173,163	254,847	386,878
BOCES + SPECIAL SERVICES	5,298,322	536,324	863,681	910,192	1,170,637	622,810
HIGH COST EXCESS COST	4,636,869	162,870	301,404	318,179	121,726	478,712
PRIVATE EXCESS COST	4,203,112	150,854	668,153	527,269	443,114	463,767
HARDWARE & TECHNOLOGY	201,423	81,168	77,130	30,170	167,112	70,896
SOFTWARE LIBRARY TEXTBOOK	268,484	81,168	389,189	174,785	908,867	459,396
TRANSPORTATION INCL SUMMER	4,409,543	1,641,443	4,519,090	2,682,164	0	2,574,098
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	5,282,111	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-9,622,073	-1,352,899	-3,513,139	-2,729,998	-1,800,432	-3,951,856
SFSF RESTORATION	3,262,895	459,337	1,192,784	926,891	611,284	2,341,738
NET GAP ELIMINATION ADJMT	-6,359,178	-893,562	-2,320,355	-1,803,107	-1,189,148	-2,610,118
FMAP REDUCTION	-517,668	-51,228	-156,224	-103,925	-137,124	-129,394
SUBTOTAL	73,109,884	7,553,463	17,049,817	13,326,610	16,244,777	17,406,107
BUILDING + BLDG REORG INCENT	6,458,777	519,837	7,071,224	2,825,746	5,055,546	2,857,461
TOTAL	79,568,661	8,073,300	24,121,041	16,152,356	21,300,323	20,263,568
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,265,850	67,761	0	173,163	254,847	386,878
BOCES + SPECIAL SERVICES	5,244,293	590,746	1,020,373	885,067	1,547,692	609,883
HIGH COST EXCESS COST	1,090,253	152,919	279,285	350,284	155,885	488,830
PRIVATE EXCESS COST	4,497,802	147,085	717,823	522,051	439,899	621,603
HARDWARE & TECHNOLOGY	201,423	79,663	77,130	30,170	167,112	76,883
SOFTWARE LIBRARY TEXTBOOK	268,484	79,663	432,775	171,527	168,324	454,442
TRANSPORTATION INCL SUMMER	4,812,953	1,555,101	5,019,762	2,745,187	881,677	2,962,626
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	3,762,852	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-13,463,153	-1,888,008	-4,438,273	-3,473,447	-2,592,649	-4,464,095
GEA RESTORATION	970,017	158,058	322,173	350,495	162,564	607,797
GAP ELIMINATION ADJUSTMENT	-12,493,136	-1,729,950	-4,116,100	-3,122,952	-2,430,085	-3,856,298
SUBTOTAL	67,053,576	6,724,942	16,132,394	12,149,848	15,523,078	16,863,920
BUILDING + BLDG REORG INCENT	11,761,879	1,628,598	6,723,119	2,660,923	5,380,416	2,892,562
TOTAL	78,815,455	8,353,540	22,855,513	14,810,771	20,903,494	19,756,482
% CHG 11-12 MINUS 10-11	-753,206	280,240	-1,265,528	-1,341,585	-396,829	-507,086
% CHG TOTAL AID	-0.95	3.47	-5.25	-8.31	-1.86	-2.50
2010-11 TGFE (EST)	202,840,950	19,641,980	88,296,000	42,209,897	37,574,628	89,395,000
CHG IN TOTAL AID AS % OF TGFE	-0.37	1.42	-1.43	-3.17	-1.05	-0.56

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STATE OF NEW YORK
2011-12 STATE AID PROJECTIONS

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MEHARDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	223,834
BOCES + SPECIAL SERVICES	58,958	384,318	294,564	1,208,202	361,615	840,545
HIGH COST EXCESS COST	10,850	142,844	0	134,767	110,563	192,321
PRIVATE EXCESS COST	15,210	104,036	0	771,849	129,575	370,251
HARDWARE & TECHNOLOGY	1,360	69,565	832	73,564	14,964	10,148
SOFTWARE LIBRARY TEXTBOOK	25,300	493,404	23,098	451,576	99,575	122,520
TRANSPORTATION INCL SUMMER	157,221	2,309,797	12,973	3,374,646	684,206	806,183
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	94,328
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-137,248	-3,589,072	-481,887	-4,008,788	-853,210	-1,145,885
SFSF RESTORATION	46,598	1,218,565	163,610	1,361,057	289,682	389,052
NET GAP ELIMINATION ADJMT	-90,650	-2,370,507	-318,277	-2,647,731	-563,528	-756,833
FMAP REDUCTION	-1,306	-111,549	-19,548	-138,861	-33,811	-108,621
SUBTOTAL	536,068	14,717,702	2,044,843	17,104,069	4,140,469	12,691,189
BUILDING + BLDG REORG INCENT	124,829	2,864,410	686,704	4,680,634	1,201,798	1,057,177
TOTAL	660,927	17,582,112	2,731,552	21,784,703	5,342,267	16,748,366
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	223,834
BOCES + SPECIAL SERVICES	70,152	443,071	307,156	1,241,338	376,506	1,030,575
HIGH COST EXCESS COST	6,124	198,468	63,334	548,721	100,743	293,372
PRIVATE EXCESS COST	15,716	113,738	0	744,766	128,719	340,750
HARDWARE & TECHNOLOGY	891	73,936	2,553	71,655	14,249	27,201
SOFTWARE LIBRARY TEXTBOOK	30,148	493,605	21,638	445,603	100,671	120,064
TRANSPORTATION INCL SUMMER	200,621	2,673,109	10,477	3,616,971	703,118	803,199
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	73,351
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIM ADJMT (BT1112)	-158,802	-4,071,440	-566,415	-4,549,893	-1,145,100	-1,624,812
GEA RESTORATION	11,047	283,230	56,683	328,195	79,659	111,815
GAP ELIMINATION ADJUSTMENT	-147,755	-3,788,210	-509,732	-4,221,698	-1,065,441	-1,512,997
SUBTOTAL	538,022	13,903,811	1,946,632	16,320,403	3,927,786	12,295,862
BUILDING + BLDG REORG INCENT	169,294	2,922,294	665,939	4,786,123	1,262,061	2,856,849
TOTAL	707,316	16,826,105	2,612,571	21,106,526	5,192,847	15,152,711
% CHG 11-12 MINUS 10-11	46,389	-756,007	-118,981	-678,177	-149,420	-1,595,655
% CHG TOTAL AID	7.02	-4.30	-4.36	-3.11	-2.80	-9.53
2010-11 TGFE (EST)	7,579,966	91,150,000	6,886,747	87,447,715	21,657,394	23,548,000
CHG IN TOTAL AID AS % OF TGFE	0.61	-0.82	-1.72	-0.77	-0.68	-6.77

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,372,333
BOCES + SPECIAL SERVICES	12,550,228
HIGH COST EXCESS COST	2,613,808
PRIVATE EXCESS COST	7,873,730
HARDWARE & TECHNOLOGY	605,033
SOFTWARE LIBRARY TEXTBOOK	3,453,907
TRANSPORTATION INCL SUMMER	24,080,233
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	5,376,439
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-33,186,487
SFSF RESTORATION	11,267,503
NET GAP ELIMINATION ADJMT	-21,918,984
FMAP REDUCTION	-1,512,259
SUBTOTAL	198,925,253
BUILDING + BLDG REORG INCENT	38,407,003
TOTAL	234,329,176
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,372,333
BOCES + SPECIAL SERVICES	13,366,752
HIGH COST EXCESS COST	3,732,218
PRIVATE EXCESS COST	8,314,022
HARDWARE & TECHNOLOGY	603,581
SOFTWARE LIBRARY TEXTBOOK	3,502,269
TRANSPORTATION INCL SUMMER	25,984,804
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	3,836,203
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMIN ADJMT (BT1112)	-42,436,087
GEA RESTORATION	38,441,733
GAP ELIMINATION ADJUSTMENT	-38,994,324
SUBTOTAL	188,380,324
BUILDING + BLDG REORG INCENT	47,113,067
TOTAL	227,093,331
\$ CHG 11-12 MINUS 10-11	-7,235,845
% CHG TOTAL AID	
2010-11 TGFE (EST)	718,228,277
CHG IN TOTAL AID AS % OF TGFE	

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	020101 ALFRED ALMOND	020601 ANDOVER	020702 GENESEE VALLEY	020801 BELFAST	021102 CANASERAGA	021601 FRIENDSHIP
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	750,794	476,693	881,829	779,570	432,417	935,942
HIGH COST EXCESS COST	81,503	22,127	186,229	109,321	17,516	158,686
PRIVATE EXCESS COST	0	0	29,226	0	0	29,748
HARDWARE & TECHNOLOGY	11,946	8,284	50,329	8,226	4,000	8,011
SOFTWARE LIBRARY TEXTBOOK	44,828	29,278	50,364	30,993	21,644	30,011
TRANSPORTATION INCL SUMMER	552,693	300,312	604,515	487,294	304,896	311,371
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-955,205	-427,483	-655,250	-410,633	-304,526	-398,996
SFSF RESTORATION	324,312	145,139	222,471	139,418	103,392	135,467
NET GAP ELIMINATION ADJMT	-630,893	-282,344	-432,779	-271,215	-201,134	-263,529
FMAP REDUCTION	-40,501	-34,000	-67,548	-47,378	-26,066	-45,429
SUBTOTAL	5,202,300	3,938,148	8,258,072	5,182,383	3,375,099	5,190,787
BUILDING + BLDG REORG INCENT	1,200,898	1,181,512	1,772,384	1,837,264	319,365	1,459,299
TOTAL	6,403,198	5,119,660	10,030,456	7,019,647	3,694,464	6,650,086
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	809,707	556,132	889,588	856,914	402,906	964,223
HIGH COST EXCESS COST	71,066	17,728	312,661	134,391	86,975	142,764
PRIVATE EXCESS COST	0	0	29,113	0	0	63,622
HARDWARE & TECHNOLOGY	11,836	7,648	51,083	7,686	4,000	7,500
SOFTWARE LIBRARY TEXTBOOK	47,709	28,269	51,593	27,540	21,859	31,888
TRANSPORTATION INCL SUMMER	517,036	331,786	642,967	502,679	278,893	344,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,241,200	-553,903	-915,465	-584,892	-397,960	-607,950
GEA RESTORATION	33,642	30,841	51,819	29,949	22,665	106,936
GAP ELIMINATION ADJUSTMENT	-1,207,558	-523,062	-863,646	-554,943	-375,295	-501,014
FMAP REDUCTION	4,679,728	3,836,000	8,067,945	5,061,839	3,241,164	5,082,218
SUBTOTAL	1,478,345	1,019,410	1,766,810	1,381,181	324,464	1,475,139
BUILDING + BLDG REORG INCENT	6,158,073	4,855,410	9,834,755	6,443,020	3,565,628	6,557,357
TOTAL						
\$ CHG 11-12 MINUS 10-11	-245,125	-264,250	-195,701	-576,627	-128,836	-92,729
% CHG TOTAL AID	-3.83	-5.16	-1.95	-8.21	-3.49	-1.39
2010-11 TGFE (EST)	11,283,645	8,027,593	13,267,620	8,476,701	5,767,540	9,022,343
CHG IN TOTAL AID AS % OF TGFE	-2.17	-3.29	-1.47	-6.80	-2.23	-1.02

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	HELLSVILLE	BOLIVAR-RICHBO
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	91,386	256,381	238,689
BOCES + SPECIAL SERVICES	1,208,388	611,609	1,484,041	1,165,479	1,639,642	1,354,698
HIGH COST EXCESS COST	95,159	72,591	208,394	67,644	446,722	270,438
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	1,536	4,234	17,693	9,307	29,240	18,030
SOFTWARE LIBRARY TEXTBOOK	39,805	17,027	77,132	29,655	107,322	64,580
TRANSPORTATION INCL SUMMER	820,270	300,452	1,097,695	522,764	971,656	752,234
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-666,641	-318,500	-1,024,706	-473,278	-1,205,989	-892,271
SFSF RESTORATION	226,338	108,137	347,909	160,687	409,458	302,944
NET GAP ELIMINATION ADJMT	-440,303	-210,363	-676,797	-312,591	-796,531	-589,327
FMAP REDUCTION	-68,104	-31,788	-84,805	-47,680	-105,661	-90,281
SUBTOTAL	8,194,974	3,626,791	11,275,868	5,917,131	12,282,036	10,910,737
BUILDING + BLDG REORG INCENT	2,025,552	1,002,839	1,178,223	1,052,540	3,617,144	2,623,836
TOTAL	10,220,529	4,629,630	12,454,091	6,969,671	15,899,180	13,534,573
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	91,386	256,381	238,689
BOCES + SPECIAL SERVICES	1,404,007	616,871	1,430,177	1,133,958	1,897,686	1,355,007
HIGH COST EXCESS COST	119,873	66,371	167,443	35,033	536,280	238,157
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,597	6,007	17,276	8,636	29,770	18,206
SOFTWARE LIBRARY TEXTBOOK	51,134	17,427	72,500	33,465	113,795	66,063
TRANSPORTATION INCL SUMMER	844,017	343,186	1,323,175	578,193	998,351	824,722
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-940,734	-436,770	-1,408,711	-665,335	-1,729,629	-1,187,860
GEA RESTORATION	55,846	24,081	77,939	57,096	107,112	69,126
GAP ELIMINATION ADJUSTMENT	-884,888	-412,689	-1,330,772	-608,239	-1,622,517	-1,118,734
SUBTOTAL	8,087,963	3,500,202	10,832,314	5,694,081	11,970,589	10,213,786
BUILDING + BLDG REORG INCENT	2,031,445	1,019,017	1,170,789	1,052,537	4,070,563	2,660,329
TOTAL	10,119,408	4,519,219	12,003,103	6,746,618	16,041,152	13,174,115
% CHG 11-12 MINUS 10-11	-101,121	-110,411	-450,988	-223,053	141,972	-390,458
% CHG TOTAL AID	-0.99	-2.38	-3.62	-3.20	0.89	-2.88
2010-11 TGFE (EST)	13,633,832	6,330,000	20,416,111	9,642,541	25,067,100	17,215,369
CHG IN TOTAL AID AS % OF TGFE	-0.74	-1.74	-2.20	-2.31	0.56	-2.26

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COUNTY - ALLEGANY

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,404,018
BOCES + SPECIAL SERVICES	11,721,102
HIGH COST EXCESS COST	1,737,030
PRIVATE EXCESS COST	59,004
HARDWARE & TECHNOLOGY	133,436
SOFTWARE LIBRARY TEXTBOOK	544,967
TRANSPORTATION INCL SUMMER	7,026,152
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-7,733,478
SFSF RESTORATION	2,625,672
NET GAP ELIMINATION ADJMT	-5,107,806
FMAP REDUCTION	-689,241
SUBTOTAL	83,354,326
BUILDING + BLDG REORG INCENT	19,300,859
TOTAL	102,655,185
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,404,018
BOCES + SPECIAL SERVICES	12,317,176
HIGH COST EXCESS COST	1,931,803
PRIVATE EXCESS COST	150,735
HARDWARE & TECHNOLOGY	147,254
SOFTWARE LIBRARY TEXTBOOK	565,242
TRANSPORTATION INCL SUMMER	7,529,294
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIM ADJMT (BT1112)	-10,670,409
GEA RESTORATION	667,022
GAP ELIMINATION ADJUSTMENT	-10,003,387
SUBTOTAL	80,567,829
BUILDING + BLDG REORG INCENT	19,429,029
TOTAL	100,017,858
% CHG 11-12 MINUS 10-11	-2,637,327
% CHG TOTAL AID	-2.63
2010-11 TGFE (EST)	148,150,395
CHG IN TOTAL AID AS % OF TGFE	-1.78

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	030101 CHENANGO FORKS	030200 BINGHAMTON	030501 HARPURSVILLE	030601 SUSQUEHANNA VA	030701 CHENANGO VALLE	031101 MAINE ENDWELL
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	9,532,814	12,840,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	166,175	0	245,882	198,332
BOCES + SPECIAL SERVICES	1,464,389	5,164,880	1,286,589	2,065,396	1,539,116	2,425,450
HIGH COST EXCESS COST	474,350	551,553	224,716	179,944	275,061	437,789
PRIVATE EXCESS COST	102,239	442,976	107,343	106,917	71,520	201,715
HARDWARE & TECHNOLOGY	34,723	129,666	9,171	37,070	32,580	48,270
SOFTWARE, LIBRARY, TEXTBOOK	133,814	503,814	62,904	150,840	146,599	212,163
TRANSPORTATION INCL SUMMER	1,535,393	2,059,281	724,745	1,367,692	934,639	1,860,860
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	-4,679,683	-791,612	-2,516,792	-2,164,209	-2,846,071
GAP ELIMINATION ADJUSTMENT	-2,376,572	-3,288,850	-268,768	-824,203	-1,429,415	-1,879,771
SFSF RESTORATION	808,826	-3,090,533	-222,844	-1,662,489	-1,429,415	-1,879,771
NET GAP ELIMINATION ADJMT	-1,567,676	-3,288,850	-222,844	-1,662,489	-1,429,415	-1,879,771
FMAP REDUCTION	-108,092	-341,283	-71,302	-101,764	-90,938	-130,829
SUBTOTAL	13,828,475	47,531,175	11,011,580	14,089,826	11,260,858	16,214,712
BUILDING + BLDG REORG INCENT	2,852,673	3,930,175	842,331	1,609,955	2,982,403	3,982,403
TOTAL	16,782,151	51,522,065	11,855,911	15,699,821	13,751,724	20,197,115
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	9,532,814	12,840,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	166,175	0	245,882	198,332
BOCES + SPECIAL SERVICES	1,323,392	5,111,908	1,103,391	1,967,982	1,548,383	1,753,279
HIGH COST EXCESS COST	440,430	377,805	176,967	151,947	217,216	402,930
PRIVATE EXCESS COST	92,588	457,353	136,475	153,033	65,106	205,576
HARDWARE & TECHNOLOGY	33,120	126,172	17,400	33,645	32,824	38,500
SOFTWARE, LIBRARY, TEXTBOOK	129,728	495,292	62,093	142,373	138,821	178,100
TRANSPORTATION INCL SUMMER	1,536,507	2,080,123	926,483	1,485,546	1,007,902	2,075,402
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	-6,589,397	-1,114,504	-3,521,053	-2,730,236	-4,101,517
GAP ELIMIN ADJMT (BT1112)	-3,320,354	-448,828	-70,686	-251,053	-2,482,603	-3,274,066
GEA RESTORATION	-3,320,354	-448,828	-70,686	-251,053	-2,482,603	-3,274,066
GAP ELIMINATION ADJUSTMENT	-3,320,354	-448,828	-70,686	-251,053	-2,482,603	-3,274,066
SUBTOTAL	13,828,475	47,531,175	11,011,580	14,089,826	11,260,858	16,214,712
BUILDING + BLDG REORG INCENT	2,852,673	3,930,175	842,331	1,609,955	2,982,403	3,982,403
TOTAL	15,096,671	48,352,798	11,348,954	15,824,297	12,566,553	21,602,012
\$ CHG 11-12 MINUS 10-11	-1,685,480	-3,129,267	-507,957	124,476	-1,189,171	1,404,897
% CHG TOTAL AID	-10.04	-6.07	-4.28	0.79	-8.65	6.96
2010-11 TGFE (EST)	30,185,039	95,498,508	16,152,245	33,245,774	31,871,119	47,451,988
CHG IN TOTAL AID AS % OF TGFE	-5.58	-3.27	-3.14	0.37	-3.73	2.96

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	031301 DEPOSIT	031401 WHITNEY POINT	031501 UNION-ENDICOTT	031502 JOHNSON CITY	031601 VESTAL	031701 WINDSOR
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	55,200	273,233	455,250	251,187	267,300	255,097
BOCES + SPECIAL SERVICES	589,006	1,465,008	4,134,123	1,395,169	3,482,438	2,079,123
HIGH COST EXCESS COST	59,702	369,254	173,162	305,701	529,120	281,663
PRIVATE EXCESS COST	0	46,757	41,322	189,247	167,471	37,907
HARDWARE & TECHNOLOGY	8,628	51,861	38,818	81,247	32,529	15,710
SOFTWARE, LIBRARY, TEXTBOOK	52,202	102,820	382,818	21,508	32,529	15,710
TRANSPORTATION INCL SUMMER	654,911	1,789,335	1,737,943	1,794,231	2,546,841	1,869,926
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMINATION ADJUSTMENT	-721,614	-1,421,052	-5,766,963	-1,985,914	-4,413,567	-2,727,573
SFSF RESTORATION	245,003	482,476	1,958,005	674,259	1,498,498	926,068
NET GAP ELIMINATION ADJMT	-476,611	-938,576	-3,808,958	-1,311,655	-2,915,069	-1,801,505
FMAP REDUCTION	-42,536	-130,091	-199,296	-133,375	-147,248	-115,680
SUBTOTAL	5,674,463	17,924,733	24,502,421	17,586,273	17,945,554	15,367,637
BUILDING + BLDG REORG INCENT	735,789	1,777,653	5,886,140	2,922,148	5,365,950	2,280,899
TOTAL	6,410,252	19,702,386	30,388,561	20,508,421	23,312,504	17,648,536
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	55,200	273,233	455,250	251,187	267,300	255,097
BOCES + SPECIAL SERVICES	393,741	1,253,918	3,442,905	1,131,871	3,723,520	2,002,669
HIGH COST EXCESS COST	43,275	346,115	502,843	258,226	422,241	243,662
PRIVATE EXCESS COST	0	46,757	41,322	189,247	167,471	37,907
HARDWARE & TECHNOLOGY	6,859	51,861	38,818	81,247	32,529	15,710
SOFTWARE, LIBRARY, TEXTBOOK	50,025	112,323	342,257	218,233	31,299	15,355
TRANSPORTATION INCL SUMMER	627,289	1,887,287	1,728,107	1,773,006	2,660,126	2,027,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMIN ADJMT (BT1112)	-1,021,851	-1,962,447	-6,463,723	-3,151,277	-4,821,712	-3,432,929
GEA RESTORATION	50,556	119,088	673,318	205,429	540,731	101,682
GAP ELIMINATION ADJUSTMENT	-971,295	-1,843,359	-5,790,405	-2,945,848	-4,280,981	-3,331,247
SUBTOTAL	4,979,025	17,024,221	22,374,504	15,861,204	16,987,334	13,992,138
BUILDING + BLDG REORG INCENT	347,665	4,115,242	5,231,745	4,783,450	5,126,272	3,042,973
TOTAL	5,326,690	21,139,463	27,606,249	20,644,654	22,113,606	17,035,111
\$ CHG 11-12 MINUS 10-11	-1,083,562	1,437,077	-2,782,312	136,233	-1,198,898	-613,425
% CHG TOTAL AID	-16.90	7.29	-9.16	0.66	-5.14	-3.48
2010-11 TGFE (EST)	14,809,441	28,441,263	71,467,560	45,670,693	70,331,110	31,208,446
CHG IN TOTAL AID AS % OF TGFE	-7.31	5.05	-3.89	0.29	-1.70	-1.96

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	177,694,765
FOUNDATION AID	3,684,282
FULL DAY K CONVERSION	27,892,293
UNIVERSAL PREKINDERGARTEN	3,888,115
BOCES + SPECIAL SERVICES	1,550,181
HIGH COST EXCESS COST	516,712
PRIVATE EXCESS COST	2,415,418
HARDWARE & TECHNOLOGY	18,875,857
SOFTWARE & LIBRARY TEXTBOOK	
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-32,411,622
SFSF RESTORATION	11,004,420
NET GAP ELIMINATION ADJMT	-21,407,202
FMAP REDUCTION	-1,618,434
SUBTOTAL	213,037,682
BUILDING + BLDG REORG INCENT	34,742,765
TOTAL	247,780,447
2011-12 ESTIMATED AIDS:	177,694,765
FOUNDATION AID	3,684,282
FULL DAY K CONVERSION	27,892,293
UNIVERSAL PREKINDERGARTEN	3,888,115
BOCES + SPECIAL SERVICES	1,550,181
HIGH COST EXCESS COST	516,712
PRIVATE EXCESS COST	2,415,418
HARDWARE & TECHNOLOGY	18,875,857
SOFTWARE & LIBRARY TEXTBOOK	
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMIN ADJMT (BT1112)	-42,231,000
GEA RESTORATION	3,311,789
GAP ELIMINATION ADJUSTMENT	-38,919,211
SUBTOTAL	195,620,612
BUILDING + BLDG REORG INCENT	43,072,446
TOTAL	238,693,058
% CHG 11-12 MINUS 10-11	-9,087,389
% CHG TOTAL AID	
2010-11 TGFE (EST)	516,333,186
CHG IN TOTAL AID AS % OF TGFE	

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LINES	ELLICOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES + SPECIAL SERVICES	543,409	1,574,346	447,308	1,455,390	893,915	1,877,836
HIGH COST EXCESS COST	0	346,404	24,630	229,521	32,348	0
PRIVATE EXCESS COST	31,818	0	0	53,328	29,074	151,788
HARDWARE & TECHNOLOGY	6,932	25,256	1,189	15,499	9,212	19,313
SOFTWARE & LIBRARY TEXTBOOK	28,443	103,695	39,657	62,109	36,952	76,341
TRANSPORTATION INCL SUMMER	382,089	938,245	231,567	936,400	285,714	1,514,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-53,255	-2,071,472	-405,654	-808,432	-464,954	-937,183
SFSF RESTORATION	-32,409	703,308	197,726	274,479	157,861	338,264
NET GAP ELIMINATION ADJMT	-32,409	-1,368,164	-267,928	-533,953	-307,093	-658,619
FMAP REDUCTION	-31,104	-86,596	-23,477	-80,150	-44,529	-106,342
SUBTOTAL	3,876,250	10,591,190	3,102,512	10,533,283	5,393,896	12,647,800
BUILDING + BLDG REORG INCENT	801,552	2,678,495	436,620	1,392,908	954,609	3,419,073
TOTAL	4,677,812	13,269,685	3,542,132	11,926,191	6,354,505	16,066,673
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES + SPECIAL SERVICES	569,670	1,602,294	409,098	1,602,970	949,072	1,812,089
HIGH COST EXCESS COST	20,182	402,937	18,395	220,874	18,501	36,921
PRIVATE EXCESS COST	28,818	29,075	0	52,779	28,742	139,900
HARDWARE & TECHNOLOGY	6,125	24,438	69	14,818	8,732	20,030
SOFTWARE & LIBRARY TEXTBOOK	25,942	102,385	39,188	60,415	35,219	83,654
TRANSPORTATION INCL SUMMER	417,489	948,802	195,784	998,189	290,272	1,683,179
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMIN ADJMT (BT1112)	-704,777	-2,361,224	-522,610	-1,176,785	-630,693	-1,562,839
GEA RESTORATION	-12,218	68,796	59,779	52,195	-32,187	-107,675
GAP ELIMINATION ADJUSTMENT	-682,559	-2,292,428	-462,831	-1,124,590	-592,508	-1,452,164
SUBTOTAL	3,652,229	2,875,607	2,852,267	10,230,594	5,199,335	12,093,500
BUILDING + BLDG REORG INCENT	782,229	2,631,059	442,211	3,287,729	1,057,446	3,214,302
TOTAL	4,437,705	12,506,666	3,294,478	13,818,323	6,256,781	15,308,405
% CHG 11-12 MINUS 10-11	-240,107	-763,019	-247,654	1,892,132	-97,724	-758,268
% CHG TOTAL AID	-5.13	-5.75	-6.99	15.87	-1.54	-4.72
2010-11 TGFE (EST)	8,707,554	21,465,680	10,694,172	17,054,864	9,140,489	22,649,849
CHG IN TOTAL AID AS % OF TGFE	-2.75	-3.55	-2.31	11.09	-1.06	-3.34

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COUNTY - CATTARAUGUS

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	042400 OLEAN	042801 GOWANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES + SPECIAL SERVICES	2,226,663	1,425,453	1,360,871	1,136,583	1,583,925	2,936,616
HIGH COST EXCESS COST	338,424	308,995	98,196	233,868	92,817	281,886
PRIVATE EXCESS COST	146,797	210,991	0	177,830	329,702	328,787
HARDWARE & TECHNOLOGY	42,079	31,221	17,280	20,274	29,031	41,769
SOFTWARE LIBRARY TEXTBOOK	193,269	118,267	69,803	87,267	112,072	200,723
TRANSPORTATION INCL SUMMER	645,284	1,130,251	631,637	1,014,017	243,961	2,749,517
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,789,306	-1,377,650	-1,283,541	-902,311	-1,317,586	-2,094,729
SFSF RESTORATION	607,506	467,741	435,789	306,353	441,348	711,204
NET GAP ELIMINATION ADJMT	-1,181,800	-909,909	-847,752	-595,958	-876,238	-1,383,525
FMAP REDUCTION	-132,776	-108,701	-67,189	-77,929	-122,883	-215,890
SUBTOTAL	18,312,581	14,066,668	8,483,074	9,749,469	14,557,754	28,747,207
BUILDING + BLDG REORG INCENT	1,468,689	2,404,079	1,394,070	2,170,706	3,582,087	3,521,537
TOTAL	19,781,270	16,470,747	9,877,144	11,920,175	18,139,841	32,268,744
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES + SPECIAL SERVICES	2,440,768	1,492,395	1,192,365	1,241,709	1,629,960	3,246,514
HIGH COST EXCESS COST	637,871	261,621	82,873	234,176	100,006	711,160
PRIVATE EXCESS COST	172,293	203,000	88,733	191,824	415,812	318,818
HARDWARE & TECHNOLOGY	52,329	29,900	16,922	9,000	20,000	47,234
SOFTWARE LIBRARY TEXTBOOK	202,723	115,160	67,852	92,670	108,129	200,659
TRANSPORTATION INCL SUMMER	661,861	1,413,675	767,481	948,651	663,457	2,800,498
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-2,467,908	-1,806,626	-1,645,735	-1,088,771	-1,724,996	-3,258,502
GEA RESTORATION	178,751	109,204	57,915	73,119	102,212	198,688
GAP ELIMINATION ADJUSTMENT	-2,289,157	-1,697,422	-1,587,820	-1,015,652	-1,619,784	-3,059,814
SUBTOTAL	17,913,597	13,678,429	7,848,633	9,455,595	14,407,947	27,872,687
BUILDING + BLDG REORG INCENT	3,409,050	2,573,478	1,634,364	2,055,355	3,648,205	3,017,996
TOTAL	21,322,647	16,251,907	9,482,997	11,510,950	18,056,152	30,890,683
\$ CHG 11-12 MINUS 10-11	1,541,377	-218,840	-394,147	-409,225	-83,689	-1,378,061
% CHG TOTAL AID	7.79	-1.33	-3.99	-3.43	-0.46	-4.27
2010-11 TGFE (EST)	35,766,788	26,182,995	15,928,103	15,779,300	25,795,300	47,224,674
CHG IN TOTAL AID AS % OF TGFE	4.30	-0.83	-2.47	-2.59	-0.32	-2.91

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COUNTY - CATTARAUGUS

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES + SPECIAL SERVICES	17,462,315
HIGH COST EXCESS COST	2,296,159
PRIVATE EXCESS COST	1,528,115
HARDWARE & TECHNOLOGY	259,051
SOFTWARE LIBRARY TEXTBOOK	1,128,904
TRANSPORTATION INCL SUMMER	10,703,074
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-14,050,073
SFSF RESTORATION	4,770,290
NET GAP ELIMINATION ADJMT	-9,279,783
FMAP REDUCTION	-1,097,666
SUBTOTAL	140,070,484
BUILDING + BLDG REORG INCENT	24,224,435
TOTAL	164,294,919
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES + SPECIAL SERVICES	18,288,904
HIGH COST EXCESS COST	2,748,516
PRIVATE EXCESS COST	1,670,092
HARDWARE & TECHNOLOGY	249,927
SOFTWARE LIBRARY TEXTBOOK	1,134,002
TRANSPORTATION INCL SUMMER	11,789,338
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIM ADJMT (BT1112)	-18,951,466
GEA RESTORATION	4,072,739
GAP ELIMINATION ADJUSTMENT	-17,878,727
SUBTOTAL	135,080,367
BUILDING + BLDG REORG INCENT	28,057,327
TOTAL	163,137,694
\$ CHG 11-12 MINUS 10-11	-1,157,225
% CHG TOTAL AID	
2010-11 TGFE (EST)	256,389,768
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - CAYUGA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	HEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUGA	PORT BYRON	MORAVIA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
ROCES + SPECIAL SERVICES	3,614,771	862,868	1,035,643	772,081	1,353,510	957,838
HIGH COST EXCESS COST	553,851	155,565	50,700	38,036	268,398	235,691
PRIVATE EXCESS COST	130,596	13,209	70,918	33,836	0	86,026
HARDWARE & TECHNOLOGY	92,843	17,307	21,573	12,217	22,121	18,235
SOFTWARE, LIBRARY, TEXTBOOK	374,914	72,581	83,408	65,736	86,601	81,411
TRANSPORTATION INCL SUMMER	1,751,366	704,810	1,151,239	869,837	877,586	1,265,656
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,315,551	-1,471,007	-1,517,939	-1,546,572	-1,466,121	-1,518,115
SFSF RESTORATION	2,144,262	499,437	515,372	525,093	497,778	515,431
NET GAP ELIMINATION ADJMT	-4,171,289	-971,570	-1,002,567	-1,021,479	-968,343	-1,002,684
FMAP REDUCTION	-221,479	-52,568	-80,496	-53,395	-75,651	-90,719
SUBTOTAL	29,633,417	6,233,671	10,193,924	6,888,570	10,188,400	9,619,224
BUILDING + BLDG REORG INCENT	5,097,852	8,884,142	1,916,527	8,280,785	1,232,952	4,161,145
TOTAL	34,531,276	8,117,813	12,110,509	8,169,355	11,721,352	13,780,369
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
ROCES + SPECIAL SERVICES	3,915,333	907,042	1,117,983	777,152	1,254,086	1,119,429
HIGH COST EXCESS COST	722,310	146,508	51,769	34,271	227,440	175,263
PRIVATE EXCESS COST	150,968	34,971	73,827	61,390	0	87,623
HARDWARE & TECHNOLOGY	90,175	16,104	19,930	10,906	21,021	16,598
SOFTWARE, LIBRARY, TEXTBOOK	381,809	70,435	80,873	62,603	84,497	80,226
TRANSPORTATION INCL SUMMER	1,751,464	669,928	1,246,868	882,172	1,026,264	1,327,149
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-7,295,907	-1,677,485	-1,997,199	-1,768,008	-1,965,552	-2,092,718
GEA RESTORATION	341,103	164,376	129,375	121,815	60,341	53,730
GAP ELIMINATION ADJUSTMENT	-6,954,804	-1,513,109	-1,867,824	-1,646,193	-1,905,211	-2,038,988
SUBTOTAL	27,357,499	3,763,348	9,586,960	6,358,062	9,232,275	8,832,040
BUILDING + BLDG REORG INCENT	4,213,540	7,285,661	2,168,042	1,239,739	1,244,320	2,465,404
TOTAL	32,281,039	7,749,009	11,755,005	7,652,801	10,676,595	11,297,444
\$ CHG 11-12 MINUS 10-11	-2,250,237	-368,804	-355,504	-516,554	-844,757	-2,485,925
% CHG TOTAL AID	-6.52	-4.54	-2.94	-6.32	-7.21	-18.03
2010-11 TGFE (EST)	66,326,435	17,222,835	18,363,193	16,072,800	18,734,915	19,024,712
CHG IN TOTAL AID AS % OF TGFE	-3.39	-2.14	-1.93	-3.21	-4.50	-13.06

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COUNTY - CAYUGA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
ROCES + SPECIAL SERVICES	887,651	9,484,362
HIGH COST EXCESS COST	52,812	1,355,053
PRIVATE EXCESS COST	0	334,585
HARDWARE & TECHNOLOGY	17,068	201,364
SOFTWARE, LIBRARY, TEXTBOOK	71,028	835,709
TRANSPORTATION INCL SUMMER	718,666	7,339,160
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-1,614,660	-15,449,971
SFSF RESTORATION	848,413	5,246,586
NET GAP ELIMINATION ADJMT	-1,066,247	-10,203,385
FMAP REDUCTION	-57,176	-631,684
SUBTOTAL	7,052,671	79,609,205
BUILDING + BLDG REORG INCENT	1,537,485	17,476,925
TOTAL	8,650,456	97,086,130
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
ROCES + SPECIAL SERVICES	912,078	10,003,103
HIGH COST EXCESS COST	95,215	1,455,176
PRIVATE EXCESS COST	0	408,779
HARDWARE & TECHNOLOGY	16,293	191,027
SOFTWARE, LIBRARY, TEXTBOOK	75,386	835,829
TRANSPORTATION INCL SUMMER	832,676	7,736,521
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMIN ADJMT (BT1112)	-1,904,848	-18,701,717
GEA RESTORATION	163,487	1,034,087
GAP ELIMINATION ADJUSTMENT	-1,741,361	-17,667,630
SUBTOTAL	6,619,662	78,819,945
BUILDING + BLDG REORG INCENT	1,644,778	16,019,981
TOTAL	8,263,940	89,877,833
\$ CHG 11-12 MINUS 10-11	-386,516	-7,208,297
% CHG TOTAL AID	-4.47	
2010-11 TGFE (EST)	17,316,801	173,061,691
CHG IN TOTAL AID AS % OF TGFE	-2.23	

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COUNTY - CHAUTAUQUA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	060201 SOUTHWESTERN	060301 FRENDSBURG	060401 CASSADAGA VALL	060503 CHAUTAUQUA	060601 PINE VALLEY	060701 CLYMER
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES + SPECIAL SERVICES	918,163	778,052	707,244	213,074	753,735	240,360
HIGH COST EXCESS COST	264,338	145,162	311,449	97,953	150,444	25,675
PRIVATE EXCESS COST	44,184	98,536	35,885	70,564	140,980	0
HARDWARE & TECHNOLOGY	27,459	18,691	23,878	484	17,362	8,088
SOFTWARE & LIBRARY TEXTBOOK	119,109	70,225	91,778	67,812	59,941	41,898
TRANSPORTATION INCL SUMMER	862,689	632,106	1,261,483	473,109	1,094,037	264,456
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,938,912	-1,167,782	-977,268	-523,306	-738,448	-488,205
SFSF RESTORATION	658,301	396,486	331,803	177,673	250,718	162,725
NET GAP ELIMINATION ADJMT	-1,280,611	-771,296	-645,465	-345,633	-487,730	-322,480
FMAP REDUCTION	-73,797	-59,978	-92,933	-44,637	-68,954	-34,658
SUBTOTAL	8,031,617	7,700,436	12,461,130	4,829,370	8,380,188	3,804,968
BUILDING + BLDG REORG INCENT	3,456,841	1,623,878	1,625,362	1,931,883	1,818,763	1,343,928
TOTAL	11,488,458	9,324,314	14,086,492	6,761,253	10,198,953	5,148,897
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES + SPECIAL SERVICES	918,163	778,052	707,244	213,074	753,735	240,360
HIGH COST EXCESS COST	264,338	145,162	311,449	97,953	150,444	25,675
PRIVATE EXCESS COST	44,184	98,536	35,885	70,564	140,980	0
HARDWARE & TECHNOLOGY	27,459	18,691	23,878	484	17,362	8,088
SOFTWARE & LIBRARY TEXTBOOK	114,215	67,882	89,694	66,677	65,583	45,217
TRANSPORTATION INCL SUMMER	946,185	668,938	1,318,165	448,005	1,240,955	305,486
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-2,141,949	-1,554,065	-1,373,790	-778,397	-1,016,879	-658,407
GEA RESTORATION	225,415	36,001	88,230	146,608	25,909	31,775
GAP ELIMINATION ADJUSTMENT	-1,916,534	-1,518,064	-1,285,560	-631,789	-990,970	-626,632
SUBTOTAL	7,531,236	7,038,574	11,971,989	4,610,127	8,187,847	3,298,181
BUILDING + BLDG REORG INCENT	3,507,356	1,662,394	1,617,827	1,939,702	1,830,297	1,343,928
TOTAL	11,038,592	8,700,968	13,589,816	6,549,829	9,878,142	4,642,109
% CHG 11-12 MINUS 10-11	-449,866	-623,346	-496,676	-211,424	-320,811	-206,809
% CHG TOTAL AID	-3.92	-6.69	-3.53	-3.13	-3.15	-4.02
2010-11 TGFE (EST)	25,420,550	14,841,009	19,910,000	19,120,728	15,172,337	9,542,144
CHG IN TOTAL AID AS % OF TGFE	-1.76	-4.20	-2.49	-1.10	-2.11	-2.16

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COUNTY - CHAUTAUQUA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	060800 DUNKIRK	061001 BEHUS POINT	061101 FALCORDER	061501 SILVER CREEK	061503 FORESTVILLE	061601 PANAMA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	17,496,249	3,072,402	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES + SPECIAL SERVICES	1,716,886	252,749	901,880	1,242,493	497,530	434,902
HIGH COST EXCESS COST	252,732	102,364	240,634	98,842	141,705	128,996
PRIVATE EXCESS COST	249,878	0	74,912	135,455	0	0
HARDWARE & TECHNOLOGY	47,210	11,405	25,137	21,479	11,183	12,479
SOFTWARE & LIBRARY TEXTBOOK	172,138	61,899	93,046	84,441	11,183	12,479
TRANSPORTATION INCL SUMMER	912,350	470,227	899,469	910,009	732,096	372,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,650,442	-684,672	-1,518,246	-981,086	-553,656	-911,308
SFSF RESTORATION	560,355	232,460	515,476	333,099	187,971	309,408
NET GAP ELIMINATION ADJMT	-1,090,087	-452,212	-1,002,770	-647,987	-365,679	-601,900
FMAP REDUCTION	-144,873	-28,331	-74,670	-84,592	-46,730	-52,877
SUBTOTAL	20,027,059	3,558,004	9,584,146	10,728,383	5,278,182	6,280,238
BUILDING + BLDG REORG INCENT	1,803,801	840,773	1,976,897	1,748,046	1,633,551	1,718,739
TOTAL	21,830,860	4,398,777	11,561,043	12,476,429	6,911,733	7,998,977
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES + SPECIAL SERVICES	1,549,743	281,898	702,840	1,113,034	494,309	423,427
HIGH COST EXCESS COST	233,896	94,226	199,201	106,221	99,455	123,274
PRIVATE EXCESS COST	253,883	0	89,933	152,597	0	0
HARDWARE & TECHNOLOGY	46,278	10,551	24,151	20,838	10,872	11,454
SOFTWARE & LIBRARY TEXTBOOK	168,000	59,789	96,452	83,029	10,872	11,454
TRANSPORTATION INCL SUMMER	957,145	450,513	917,787	1,029,264	847,165	470,432
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-2,246,433	-863,117	-1,982,556	-1,404,128	-744,459	-1,272,118
GEA RESTORATION	159,975	79,166	66,042	84,634	45,742	66,833
GAP ELIMINATION ADJUSTMENT	-2,086,458	-783,951	-1,916,514	-1,319,494	-698,717	-1,205,285
SUBTOTAL	19,031,308	3,262,929	8,534,356	10,155,732	5,062,702	5,628,091
BUILDING + BLDG REORG INCENT	2,574,175	843,438	1,585,275	1,855,396	1,185,106	1,219,870
TOTAL	21,605,483	4,106,467	10,519,631	11,721,128	6,251,808	7,547,961
% CHG 11-12 MINUS 10-11	-225,377	-292,310	-1,041,412	-755,301	-659,925	-451,016
% CHG TOTAL AID	-1.03	-6.65	-9.01	-6.05	-9.55	-5.64
2010-11 TGFE (EST)	36,345,975	12,389,910	18,023,240	20,359,694	10,789,265	12,272,567
CHG IN TOTAL AID AS % OF TGFE	-0.62	-2.35	-5.77	-3.70	-6.11	-3.67

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COUNTY - CHAUTAUQUA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	061700 JAMESTOWN	062201 FREDONIA	062301 BROCTON	062401 RIPLEY	062601 SHERMAN	062901 WESTFIELD
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,981	125,508	8,945
BOCES + SPECIAL SERVICES	2,869,702	806,240	657,375	609,252	428,738	758,905
HIGH COST EXCESS COST	686,442	222,266	324,980	31,644	290,454	15,321
PRIVATE EXCESS COST	1,204,440	136,151	64,729	0	0	0
HARDWARE & TECHNOLOGY	112,021	13,308	13,308	7,088	7,117	0
SOFTWARE LIBRARY TEXTBOOK	411,865	93,147	42,430	26,000	42,094	61,664
TRANSPORTATION INCL SUMMER	1,301,104	1,011,265	482,154	417,251	488,268	492,902
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,424,838	-2,074,179	-698,182	-424,411	-442,023	-759,597
SFSF RESTORATION	1,162,804	704,227	237,047	144,096	150,076	257,899
NET GAP ELIMINATION ADJMT	-2,262,034	-1,369,952	-461,135	-280,315	-291,947	-501,698
FMAP REDUCTION	-373,096	-78,472	-64,699	-41,216	-43,880	-27,589
SUBTOTAL	45,572,318	9,592,286	7,929,775	5,036,735	5,467,350	7,059,075
BUILDING + BLDG REORG INCENT	9,602,918	2,773,137	1,684,072	1,190,480	1,086,429	1,357,276
TOTAL	55,175,236	12,365,423	9,613,847	6,227,215	6,553,779	8,416,651
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	8,945
BOCES + SPECIAL SERVICES	2,869,702	822,686	633,142	517,812	462,266	657,232
HIGH COST EXCESS COST	632,835	222,266	232,426	21,165	186,323	0
PRIVATE EXCESS COST	1,419,281	122,289	62,555	28,834	0	0
HARDWARE & TECHNOLOGY	112,021	13,308	13,308	6,950	11,195	0
SOFTWARE LIBRARY TEXTBOOK	411,865	92,603	51,115	26,629	42,980	60,754
TRANSPORTATION INCL SUMMER	1,466,934	888,144	573,222	388,780	562,074	628,207
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-4,845,954	-2,456,282	-918,468	-579,693	-617,556	-1,032,237
GEA RESTORATION	383,558	253,513	135,956	99,301	37,010	61,320
GAP ELIMINATION ADJUSTMENT	-4,462,396	-2,203,669	-781,512	-480,392	-580,546	-970,917
SUBTOTAL	44,135,829	8,614,638	7,639,611	4,827,393	5,239,798	6,664,846
BUILDING + BLDG REORG INCENT	10,656,080	2,671,167	1,676,471	1,190,480	1,086,429	1,357,276
TOTAL	54,791,909	11,285,805	9,316,082	5,806,254	6,087,304	7,229,421
% CHG 11-12 MINUS 10-11	-383,327	-1,079,618	-297,765	-420,961	-466,475	-1,187,230
% CHG TOTAL AID	-0.69	-8.73	-3.10	-6.76	-7.12	-14.11
2010-11 TGFE (EST)	75,934,490	27,335,040	14,386,038	8,863,092	8,950,096	14,959,958
CHG IN TOTAL AID AS % OF TGFE	-0.50	-3.94	-2.06	-4.74	-5.21	-7.93

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COUNTY - CHAUTAUQUA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,039,251
BOCES + SPECIAL SERVICES	14,769,310
HIGH COST EXCESS COST	3,572,395
PRIVATE EXCESS COST	2,259,314
HARDWARE & TECHNOLOGY	364,544
SOFTWARE LIBRARY TEXTBOOK	1,620,774
TRANSPORTATION INCL SUMMER	13,077,910
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	19,952,094
GAP ELIMINATION ADJUSTMENT	-19,952,094
SFSF RESTORATION	16,778,664
NET GAP ELIMINATION ADJMT	-13,180,827
FMAP REDUCTION	-1,429,282
SUBTOTAL	181,329,281
BUILDING + BLDG REORG INCENT	39,213,115
TOTAL	220,538,407
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,039,251
BOCES + SPECIAL SERVICES	14,095,156
HIGH COST EXCESS COST	3,257,918
PRIVATE EXCESS COST	2,622,185
HARDWARE & TECHNOLOGY	348,218
SOFTWARE LIBRARY TEXTBOOK	1,635,472
TRANSPORTATION INCL SUMMER	14,107,401
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIM ADJMT (BT1112)	-26,486,788
GEA RESTORATION	2,043,388
GAP ELIMINATION ADJUSTMENT	-24,443,400
SUBTOTAL	171,935,173
BUILDING + BLDG REORG INCENT	39,033,283
TOTAL	210,968,758
% CHG 11-12 MINUS 10-11	-9,569,649
% CHG TOTAL AID	
2010-11 TGFE (EST)	364,616,133
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - CHEMUNG

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES + SPECIAL SERVICES	7,334,893	3,755,769	1,403,528	12,494,190
HIGH COST EXCESS COST	1,008,710	526,619	192,128	1,727,457
PRIVATE EXCESS COST	89,844	76,111	26,427	1,192,382
HARDWARE & TECHNOLOGY	156,698	86,792	19,021	262,511
SOFTWARE, LIBRARY, TEXTBOOK	588,380	365,861	80,742	1,034,983
TRANSPORTATION INCL SUMMER	3,300,508	2,902,780	357,697	6,560,985
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-5,911,725	-6,143,975	-1,394,911	-13,450,611
SFSF RESTORATION	-2,007,154	2,086,008	473,601	4,556,763
NET GAP ELIMINATION ADJMT	-3,904,571	-4,057,967	-921,310	-8,883,848
FMAP REDUCTION	-543,431	-181,837	-70,026	-795,294
SUBTOTAL	64,171,448	24,231,890	7,930,241	96,333,579
BUILDING + BLDG REORG INCENT	12,901,466	3,300,185	2,328,291	21,128,942
TOTAL	79,672,914	27,532,075	10,258,532	117,461,821
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES + SPECIAL SERVICES	8,593,816	4,004,247	1,654,027	14,252,090
HIGH COST EXCESS COST	863,951	695,886	207,142	1,766,979
PRIVATE EXCESS COST	93,469	81,609	28,907	1,199,985
HARDWARE & TECHNOLOGY	154,329	83,565	18,000	255,894
SOFTWARE, LIBRARY, TEXTBOOK	588,864	359,419	79,522	1,027,805
TRANSPORTATION INCL SUMMER	3,495,341	2,767,641	360,962	6,623,944
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMIN ADJMT (BT1112)	-8,116,815	-6,505,136	-1,855,739	-16,477,690
GEA RESTORATION	-539,999	582,845	76,612	1,299,452
GAP ELIMINATION ADJUSTMENT	-7,576,816	-5,922,291	-1,779,127	-15,178,238
SUBTOTAL	62,352,371	22,817,834	7,402,467	92,572,672
BUILDING + BLDG REORG INCENT	12,999,000	3,335,200	2,541,703	20,675,903
TOTAL	76,951,371	26,353,034	9,944,170	113,248,575
\$ CHG 11-12 MINUS 10-11	-2,721,543	-1,179,041	-312,662	-4,213,246
% CHG TOTAL AID	-3.42	-4.28	-3.05	
2010-11 TGFE (EST)	117,635,000	68,673,809	19,089,930	205,398,739
CHG IN TOTAL AID AS % OF TGFE	-2.31	-1.71	-1.63	

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COUNTY - CHEMANGO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	080101 AFTON	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 NORMICH	081401 GRGETHN-SO OTS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES + SPECIAL SERVICES	839,739	1,233,008	1,596,304	941,850	2,486,468	608,817
HIGH COST EXCESS COST	149,689	282,862	302,619	126,546	293,017	121,729
PRIVATE EXCESS COST	0	88,524	63,583	116,012	143,267	0
HARDWARE & TECHNOLOGY	14,651	17,235	23,456	17,605	27,140	7,305
SOFTWARE, LIBRARY, TEXTBOOK	814,302	62,570	93,422	53,589	162,658	30,132
TRANSPORTATION INCL SUMMER	0	780,437	1,184,005	819,127	1,549,227	682,120
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-721,455	-1,267,791	-1,104,169	-1,012,293	-1,893,653	-452,846
SFSF RESTORATION	244,949	430,441	374,888	343,694	642,934	153,750
NET GAP ELIMINATION ADJMT	-476,506	-837,350	-729,281	-668,599	-1,250,719	-299,096
FMAP REDUCTION	-64,351	-66,156	-116,063	-95,005	-161,944	-36,835
SUBTOTAL	7,984,979	9,244,126	12,781,628	10,902,717	19,703,433	5,131,810
BUILDING + BLDG REORG INCENT	1,818,065	915,519	3,887,357	2,921,661	4,285,436	312,617
TOTAL	9,804,044	10,159,645	16,668,985	13,824,378	23,988,869	5,444,427
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES + SPECIAL SERVICES	903,746	1,389,394	1,730,421	1,078,362	2,657,840	680,130
HIGH COST EXCESS COST	131,507	236,711	292,194	98,940	296,410	113,982
PRIVATE EXCESS COST	0	77,173	48,842	94,233	122,647	0
HARDWARE & TECHNOLOGY	16,238	15,673	22,670	16,946	35,000	7,038
SOFTWARE, LIBRARY, TEXTBOOK	844,517	59,976	87,800	70,242	165,447	32,433
TRANSPORTATION INCL SUMMER	0	860,541	1,367,651	874,125	1,800,478	774,454
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-997,114	-1,721,030	-1,649,829	-1,327,287	-2,559,223	-629,430
GEA RESTORATION	116,283	68,041	94,976	86,311	164,519	33,522
GAP ELIMINATION ADJUSTMENT	-877,825	-1,652,989	-1,554,853	-1,240,976	-2,394,704	-595,908
SUBTOTAL	7,731,419	8,669,475	12,357,308	10,553,467	19,137,427	5,029,267
BUILDING + BLDG REORG INCENT	1,850,799	1,887,437	3,835,299	2,966,407	4,175,672	247,442
TOTAL	9,582,218	10,556,912	16,192,607	13,519,874	23,313,099	5,276,709
\$ CHG 11-12 MINUS 10-11	-221,826	-102,733	-476,378	-304,504	-675,770	-167,718
% CHG TOTAL AID	-2.26	-1.01	-2.86	-2.20	-2.82	-3.08
2010-11 TGFE (EST)	14,450,939	16,403,196	23,910,568	19,480,236	37,090,193	9,122,188
CHG IN TOTAL AID AS % OF TGFE	-1.53	-0.62	-1.99	-1.56	-1.82	-1.83

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COUNTY - CHENANGO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	081501 OXFORD	082001 SHERBURNE EARL	COUNTY TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES + SPECIAL SERVICES	1,308,444	2,358,543	11,413,173
HIGH COST EXCESS COST	52,666	222,437	1,554,565
PRIVATE EXCESS COST	22,263	45,980	482,925
HARDWARE & TECHNOLOGY	17,701	30,362	152,452
SOFTWARE + LIBRARY + TEXTBOOK	70,340	120,840	652,569
TRANSPORTATION INCL SUMMER	797,816	1,964,852	8,591,889
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-856,753	-1,391,697	-8,700,657
SFSF RESTORATION	290,886	472,510	2,952,051
NET GAP ELIMINATION ADJMT	-565,868	-919,187	-5,748,606
FNAP REDUCTION	-79,862	-138,983	-753,699
SUBTOTAL	9,837,348	18,904,736	94,491,777
BUILDING + BLDG REORG INCENT	1,856,198	1,544,908	17,541,761
TOTAL	11,693,546	20,449,644	112,033,538
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES + SPECIAL SERVICES	1,312,071	2,530,437	12,282,201
HIGH COST EXCESS COST	100,781	181,725	1,422,250
PRIVATE EXCESS COST	21,793	110,195	477,883
HARDWARE & TECHNOLOGY	18,055	28,844	158,464
SOFTWARE + LIBRARY + TEXTBOOK	69,363	116,288	662,037
TRANSPORTATION INCL SUMMER	910,052	1,556,574	8,988,392
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,179,070	-1,942,914	-12,005,897
GEA RESTORATION	62,925	115,633	719,216
GAP ELIMINATION ADJUSTMENT	-1,112,145	-1,827,281	-11,286,681
SUBTOTAL	9,524,518	17,877,171	90,880,052
BUILDING + BLDG REORG INCENT	1,838,840	3,144,449	19,446,345
TOTAL	11,363,358	21,021,620	110,326,397
\$ CHG 11-12 MINUS 10-11	-330,188	571,976	-1,707,141
% CHG TOTAL AID	-2.82	2.80	
2010-11 TGFE (EST)	17,087,976	28,158,176	165,703,472
CHG IN TOTAL AID AS % OF TGFE	-1.93	2.03	

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COUNTY - CLINTON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	090201 AUSABLE VALLEY	090301 BEEKMANTONN	090501 NORTHEASTERN	090601 CHAZY	090901 NORTHRN ADIRON	091101 PERU
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,350	0	0	0
BOCES + SPECIAL SERVICES	774,539	1,425,830	1,252,673	482,915	1,080,647	1,488,260
HIGH COST EXCESS COST	303,206	462,985	539,308	40,369	84,320	365,837
PRIVATE EXCESS COST	0	100,481	55,392	83,431	47,364	109,273
HARDWARE & TECHNOLOGY	21,705	34,213	22,869	9,087	16,877	43,811
SOFTWARE + LIBRARY + TEXTBOOK	77,716	161,429	114,733	39,942	65,586	168,557
TRANSPORTATION INCL SUMMER	1,612,880	1,935,156	1,678,734	441,456	1,193,254	1,999,407
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,318,404	-1,715,308	-2,100,312	-650,353	-894,151	-3,094,725
SFSF RESTORATION	447,625	582,383	713,100	220,808	303,583	1,050,724
NET GAP ELIMINATION ADJMT	-870,779	-1,132,925	-1,387,212	-429,545	-590,568	-2,044,001
FNAP REDUCTION	-91,438	-110,999	-96,967	-29,822	-81,260	-132,353
SUBTOTAL	11,719,891	14,648,476	13,196,519	3,494,474	11,618,574	18,288,812
BUILDING + BLDG REORG INCENT	2,408,742	2,657,557	2,172,243	1,081,544	822,086	3,012,796
TOTAL	14,128,633	17,306,033	15,368,762	4,576,018	12,440,660	21,301,608
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,350	0	0	0
BOCES + SPECIAL SERVICES	598,777	1,178,823	1,025,254	333,355	873,687	1,166,013
HIGH COST EXCESS COST	199,531	346,227	527,370	81,565	259,195	630,888
PRIVATE EXCESS COST	0	139,336	54,115	85,110	76,910	111,728
HARDWARE & TECHNOLOGY	18,500	32,291	26,275	8,647	17,486	41,802
SOFTWARE + LIBRARY + TEXTBOOK	96,299	158,183	112,709	39,427	70,652	172,061
TRANSPORTATION INCL SUMMER	1,648,224	1,769,560	1,750,841	434,050	1,324,385	2,053,709
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,833,284	-2,584,619	-2,889,919	-882,613	-1,259,636	-4,308,897
GEA RESTORATION	101,172	157,506	67,473	88,292	76,633	130,893
GAP ELIMINATION ADJUSTMENT	-1,732,112	-2,427,113	-2,822,446	-794,321	-1,183,003	-4,178,004
SUBTOTAL	10,719,281	13,030,163	11,686,707	3,044,474	11,241,636	16,291,228
BUILDING + BLDG REORG INCENT	4,875,643	2,595,004	2,156,399	1,071,865	822,730	4,119,312
TOTAL	15,594,924	15,625,167	13,843,106	4,116,339	12,064,366	20,410,540
\$ CHG 11-12 MINUS 10-11	1,469,291	-1,680,866	-1,525,656	-459,679	-383,294	-891,068
% CHG TOTAL AID	10.40	-9.71	-9.93	-10.05	-3.08	-4.18
2010-11 TGFE (EST)	26,569,342	37,458,259	27,802,647	9,910,986	18,255,598	39,408,293
CHG IN TOTAL AID AS % OF TGFE	5.53	-4.48	-5.48	-4.63	-2.09	-2.26

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COUNTY - CLINTON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES + SPECIAL SERVICES	852,976	1,505,235	8,863,065
HIGH COST EXCESS COST	330,258	847,979	2,914,262
PRIVATE EXCESS COST	4,175	36,795	436,911
HARDWARE & TECHNOLOGY	35,405	32,033	221,000
SOFTWARE, LIBRARY, TEXTBOOK	158,198	134,606	920,667
TRANSPORTATION INCL SUMMER	225,678	1,561,800	10,648,395
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	43,246
GAP ELIMINATION ADJUSTMENT	-1,874,221	-2,527,762	-14,123,436
SFSE RESTORATION	636,337	858,245	4,812,488
NET GAP ELIMINATION ADJMT	-1,237,884	-1,669,517	-9,362,448
FMAP REDUCTION	-101,404	-107,293	-754,536
SUBTOTAL	13,934,071	15,838,507	102,734,324
BUILDING + BLDG REORG INCENT	1,739,063	1,170,342	15,088,373
TOTAL	15,673,134	17,008,849	117,822,697
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES + SPECIAL SERVICES	900,534	1,244,107	7,320,680
HIGH COST EXCESS COST	327,484	822,783	3,195,363
PRIVATE EXCESS COST	23,225	65,050	555,774
HARDWARE & TECHNOLOGY	34,948	30,294	209,943
SOFTWARE, LIBRARY, TEXTBOOK	154,461	130,504	934,296
TRANSPORTATION INCL SUMMER	238,196	1,698,758	10,915,723
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	43,246
GAP ELIM ADJMT (BT1112)	-2,588,840	-3,351,759	-19,639,867
GEA RESTORATION	150,614	241,072	913,265
GAP ELIMINATION ADJUSTMENT	-2,438,226	-3,110,687	-18,726,602
SUBTOTAL	12,906,931	14,464,665	98,192,845
BUILDING + BLDG REORG INCENT	1,521,675	1,464,001	19,322,029
TOTAL	14,428,606	15,928,666	117,514,874
% CHG 11-12 MINUS 10-11	-264,768	-1,567,783	-5,303,823
% CHG TOTAL AID	-1.69	-9.22	-5.03
2010-11 TGFE (EST)	37,519,424	31,183,859	228,108,408
CHG IN TOTAL AID AS % OF TGFE	-0.70	-5.02	-2.22

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COUNTY - COLUMBIA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	296,346	185,948	249,881	699,196	744,804	139,493
HIGH COST EXCESS COST	30,701	30,929	20,432	491,162	243,354	18,148
PRIVATE EXCESS COST	196,423	52,738	167,132	507,640	371,779	107,082
HARDWARE & TECHNOLOGY	4,291	2,700	7,377	26,290	28,899	810
SOFTWARE, LIBRARY, TEXTBOOK	133,632	40,983	94,964	162,708	171,055	46,256
TRANSPORTATION INCL SUMMER	757,151	432,022	799,344	1,161,214	1,586,197	375,182
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-1,769,113	-602,472	-934,211	-2,057,091	-2,456,506	-382,254
SFSE RESTORATION	600,651	204,551	317,184	698,425	834,035	129,783
NET GAP ELIMINATION ADJMT	-1,168,462	-397,921	-617,027	-1,358,666	-1,622,471	-252,471
FMAP REDUCTION	-62,305	-31,349	-41,829	-134,052	-81,247	-22,921
SUBTOTAL	7,457,225	3,870,738	5,290,248	16,243,077	11,319,067	2,716,221
BUILDING + BLDG REORG INCENT	2,104,764	778,587	1,024,393	4,138,357	1,096,950	684,046
TOTAL	9,561,989	4,649,325	6,314,641	20,381,434	12,416,017	3,400,267
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	337,414	198,345	307,324	888,948	746,761	112,816
HIGH COST EXCESS COST	44,063	34,739	34,026	622,864	323,478	25,225
PRIVATE EXCESS COST	202,803	98,364	217,435	564,536	431,140	134,847
HARDWARE & TECHNOLOGY	11,657	4,270	6,435	24,163	27,170	282
SOFTWARE, LIBRARY, TEXTBOOK	111,268	40,270	108,472	158,337	167,064	43,012
TRANSPORTATION INCL SUMMER	958,825	387,642	707,358	1,113,684	1,579,844	371,398
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIM ADJMT (BT1112)	-1,449,907	-739,964	-1,175,282	-2,824,368	-3,038,590	-459,868
GEA RESTORATION	163,039	74,149	134,916	157,565	319,110	51,692
GAP ELIMINATION ADJUSTMENT	-1,286,868	-665,815	-1,040,366	-2,666,803	-2,719,480	-408,176
SUBTOTAL	7,639,280	3,648,014	4,916,456	14,927,314	10,424,674	2,584,416
BUILDING + BLDG REORG INCENT	2,111,269	781,025	1,071,444	4,428,774	1,154,662	727,043
TOTAL	9,750,549	4,429,039	5,987,900	19,356,088	11,587,336	3,311,459
% CHG 11-12 MINUS 10-11	188,560	-220,286	-326,701	-1,025,346	-828,681	-88,808
% CHG TOTAL AID	1.97	-4.74	-5.17	-5.03	-6.67	-2.61
2010-11 TGFE (EST)	32,046,446	13,604,553	26,614,687	40,932,878	37,306,552	12,634,633
CHG IN TOTAL AID AS % OF TGFE	0.58	-1.61	-1.22	-2.50	-2.22	-0.70

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COUNTY - COLUMBIA

2011-12 STATE AID PROJECTIONS

RUN NO. SA1111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,315,668
HIGH COST EXCESS COST	864,378
PRIVATE EXCESS COST	1,405,827
HARDWARE & TECHNOLOGY	71,437
SOFTWARE, LIBRARY, TEXTBOOK	653,602
TRANSPORTATION INCL SUMMER	5,111,107
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-8,201,647
SFSE RESTORATION	-2,784,829
NET GAP ELIMINATION ADJMT	-3,17,018
FMAP REDUCTION	-373,703
SUBTOTAL	46,896,576
BUILDING + BLDG REORG INCENT	9,827,097
TOTAL	56,723,673
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,291,608
HIGH COST EXCESS COST	915,795
PRIVATE EXCESS COST	1,648,606
HARDWARE & TECHNOLOGY	61,491
SOFTWARE, LIBRARY, TEXTBOOK	634,173
TRANSPORTATION INCL SUMMER	5,118,751
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIM ADJMT (BT1112)	-9,687,979
GEA RESTORATION	300,771
NET GAP ELIMINATION ADJUSTMENT	-8,167,208
SUBTOTAL	44,188,194
BUILDING + BLDG REORG INCENT	10,274,217
TOTAL	54,422,411
\$ CHG 11-12 MINUS 10-11	-2,301,262
% CHG TOTAL AID	
2010-11 TGFE (EST)	163,139,749
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - CORTLAND

2011-12 STATE AID PROJECTIONS

RUN NO. SA1111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	85,523	85,523	709,744
BOCES + SPECIAL SERVICES	952,955	1,976,174	530,131	1,565,545	886,457	5,911,262
HIGH COST EXCESS COST	94,884	676,261	90,906	355,548	128,284	1,328,883
PRIVATE EXCESS COST	32,193	126,339	0	0	0	1,228,103
HARDWARE & TECHNOLOGY	12,193	25,060	11,795	8,264	16,903	107,215
SOFTWARE, LIBRARY, TEXTBOOK	47,586	232,796	45,059	177,883	63,769	564,093
TRANSPORTATION INCL SUMMER	605,677	1,324,232	387,422	1,796,072	830,557	4,943,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-660,376	-1,844,175	-484,599	-3,446,597	-809,883	-7,245,630
SFSE RESTORATION	224,211	626,136	164,531	1,170,192	274,972	2,460,042
NET GAP ELIMINATION ADJMT	-436,165	-1,218,039	-320,068	-2,276,405	-534,911	-4,788,588
FMAP REDUCTION	-64,870	-154,248	-43,171	-126,246	-70,383	-458,918
SUBTOTAL	7,946,404	21,775,412	5,822,781	15,698,953	9,456,824	60,700,374
BUILDING + BLDG REORG INCENT	1,713,771	1,564,126	744,746	3,932,524	1,004,829	8,959,996
TOTAL	9,660,175	23,339,538	6,567,527	19,631,477	10,461,653	69,660,370
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	85,523	85,523	709,744
BOCES + SPECIAL SERVICES	981,524	2,087,780	619,819	1,700,718	942,882	6,332,723
HIGH COST EXCESS COST	154,792	661,113	78,814	404,142	268,476	1,567,337
PRIVATE EXCESS COST	0	124,340	0	0	0	112,949
HARDWARE & TECHNOLOGY	11,832	57,387	11,409	16,227	16,094	112,949
SOFTWARE, LIBRARY, TEXTBOOK	15,426	57,387	45,258	172,257	62,240	562,011
TRANSPORTATION INCL SUMMER	621,081	1,224,557	530,702	1,806,155	792,507	4,975,042
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-893,374	-2,624,280	-696,814	-3,924,540	-965,353	-9,104,361
GEA RESTORATION	50,401	209,181	44,747	126,770	61,998	493,097
NET GAP ELIMINATION ADJUSTMENT	-842,973	-2,415,099	-652,067	-3,797,770	-903,355	-8,611,264
SUBTOTAL	7,677,056	20,727,047	5,754,642	14,504,759	9,314,992	57,978,496
BUILDING + BLDG REORG INCENT	1,543,652	4,446,423	1,431,970	3,993,829	1,016,928	12,432,802
TOTAL	9,220,708	25,173,470	7,186,612	18,498,588	10,331,920	70,411,298
\$ CHG 11-12 MINUS 10-11	-439,467	1,833,932	619,085	-1,132,889	-129,733	750,928
% CHG TOTAL AID	-4.55	7.86	9.43	-5.77	-1.24	
2010-11 TGFE (EST)	12,947,458	40,816,242	10,098,756	35,677,640	13,990,627	113,530,723
CHG IN TOTAL AID AS % OF TGFE	-3.39	4.49	6.13	-3.17	-0.92	

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COUNTY - DELAMARE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	34,623	0
Boces + SPECIAL SERVICES	89,162	244,263	363,508	520,715	257,969	406,202
HIGH COST EXCESS COST	0	8,691	122,005	19,810	150	0
PRIVATE EXCESS COST	0	0	38,098	0	72,975	0
HARDWARE & TECHNOLOGY	0	0	6,359	9,307	4,015	8,991
SOFTWARE LIBRARY TEXTBOOK	7,146	23,172	32,564	60,798	21,826	33,000
TRANSPORTATION INCL SUMMER	16,936	110,372	332,612	763,962	374,885	396,759
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	0	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-132,318	-260,488	-409,143	-1,352,098	-303,100	-529,800
SFSF RESTORATION	46,130	88,741	138,912	459,065	102,908	179,878
NET GAP ELIMINATION ADJMT	-86,188	-171,747	-270,231	-893,033	-200,192	-349,922
FMAP REDUCTION	-2,003	-9,380	-33,606	-57,235	-22,471	-39,965
SUBTOTAL	752,312	1,379,185	4,047,923	6,117,760	3,028,175	4,879,280
BUILDING + BLDG REORG INCENT	9,480	79,479	943,770	2,681,244	247,262	1,031,276
TOTAL	761,792	1,458,664	4,991,693	8,799,004	3,275,437	5,910,556
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	34,623	0
Boces + SPECIAL SERVICES	108,085	232,921	436,976	494,891	292,358	421,120
HIGH COST EXCESS COST	0	6,473	150,406	90,133	0	17,724
PRIVATE EXCESS COST	0	0	37,802	0	71,626	0
HARDWARE & TECHNOLOGY	0	0	5,964	7,965	3,651	6,556
SOFTWARE LIBRARY TEXTBOOK	6,745	22,890	32,342	62,037	21,851	31,320
TRANSPORTATION INCL SUMMER	20,776	99,336	420,439	789,624	391,631	327,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	0	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJMT (BT1112)	-197,385	-348,384	-577,645	-1,567,221	-428,238	-712,355
GEA RESTORATION	19,185	39,787	38,345	131,140	22,676	34,236
GAP ELIMINATION ADJUSTMENT	-178,200	-308,597	-548,300	-1,436,081	-405,562	-678,119
SUBTOTAL	691,800	1,227,137	3,995,243	5,702,005	2,894,563	4,550,114
BUILDING + BLDG REORG INCENT	9,828	511,222	941,777	2,723,490	250,103	1,031,276
TOTAL	701,628	1,738,359	4,937,020	8,425,495	3,144,666	5,581,390
\$ CHG 11-12 MINUS 10-11	-60,164	279,695	-54,673	-373,509	-130,771	-685,383
% CHG TOTAL AID	-7.90	19.17	-1.10	-4.24	-3.99	-11.60
2010-11 TGFE (EST)	3,686,451	7,876,203	8,371,676	18,508,246	6,206,360	10,323,994
CHG IN TOTAL AID AS % OF TGFE	-1.63	3.55	-0.65	-2.01	-2.10	-6.63

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COUNTY - DELAMARE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	HALTON
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,600,273	2,645,956	8,806,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,499
Boces + SPECIAL SERVICES	255,004	179,822	1,798,370	419,392	348,990	1,025,884
HIGH COST EXCESS COST	44,313	101,127	101,783	69,564	55,928	197,451
PRIVATE EXCESS COST	0	50,403	57,782	0	0	0
HARDWARE & TECHNOLOGY	0	0	21,228	5,918	4,621	17,700
SOFTWARE LIBRARY TEXTBOOK	33,507	26,956	90,194	31,813	26,631	81,513
TRANSPORTATION INCL SUMMER	159,839	225,851	777,655	355,515	400,261	569,194
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-348,421	-298,513	-1,165,738	-434,972	-392,451	-966,314
SFSF RESTORATION	148,296	101,351	395,792	147,682	135,622	328,083
NET GAP ELIMINATION ADJMT	-230,125	-197,162	-769,946	-287,290	-263,830	-638,231
FMAP REDUCTION	-21,028	-20,782	-102,002	-31,838	-25,579	-77,042
SUBTOTAL	2,452,630	2,732,286	12,069,946	4,272,549	3,349,231	10,205,972
BUILDING + BLDG REORG INCENT	737,315	357,484	2,855,466	607,023	514,441	1,633,391
TOTAL	3,189,945	3,089,770	14,925,412	4,879,572	3,863,672	11,839,363
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,600,273	2,645,956	8,806,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,499
Boces + SPECIAL SERVICES	219,037	182,228	1,983,297	383,872	299,039	1,109,789
HIGH COST EXCESS COST	41,238	101,701	131,639	95,540	57,560	164,879
PRIVATE EXCESS COST	0	50,026	56,464	0	0	0
HARDWARE & TECHNOLOGY	0	0	20,631	5,656	4,405	16,628
SOFTWARE LIBRARY TEXTBOOK	34,890	27,368	89,446	30,600	26,816	79,207
TRANSPORTATION INCL SUMMER	114,687	229,755	870,390	333,072	454,210	614,220
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJMT (BT1112)	-591,902	-439,422	-1,635,111	-589,438	-565,303	-1,309,617
GEA RESTORATION	66,613	77,274	91,346	32,028	31,373	81,444
GAP ELIMINATION ADJUSTMENT	-525,289	-362,148	-1,543,765	-557,410	-533,930	-1,228,173
SUBTOTAL	2,091,683	2,993,958	11,710,473	4,000,802	3,110,306	9,786,250
BUILDING + BLDG REORG INCENT	745,183	376,297	2,855,945	612,987	526,270	1,961,946
TOTAL	2,836,866	2,970,255	14,566,418	4,613,789	3,636,576	11,748,196
\$ CHG 11-12 MINUS 10-11	-353,079	-119,515	-358,994	-265,783	-227,096	-91,167
% CHG TOTAL AID	-11.07	-3.87	-2.41	-5.45	-5.88	-0.77
2010-11 TGFE (EST)	10,835,378	9,572,183	23,697,275	8,542,588	8,192,804	18,979,968
CHG IN TOTAL AID AS % OF TGFE	-3.25	-1.24	-1.51	-3.11	-2.77	-0.48

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COUNTY - DELAMARE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	492,096
BOCES + SPECIAL SERVICES	5,916,284
HIGH COST EXCESS COST	630,862
PRIVATE EXCESS COST	216,178
HARDWARE & TECHNOLOGY	77,139
SOFTWARE & LIBRARY, TEXTBOOK	469,120
TRANSPORTATION INCL SUMMER	4,483,874
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-6,604,792
SFSF RESTORATION	2,242,460
NET GAP ELIMINATION ADJMT	-4,362,332
FMAP REDUCTION	-449,931
SUBTOTAL	55,287,249
BUILDING + BLDG REORG INCENT	11,697,631
TOTAL	66,984,880
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	492,096
BOCES + SPECIAL SERVICES	6,163,930
HIGH COST EXCESS COST	719,413
PRIVATE EXCESS COST	216,918
HARDWARE & TECHNOLOGY	77,446
SOFTWARE & LIBRARY, TEXTBOOK	469,711
TRANSPORTATION INCL SUMMER	4,668,438
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN ADJMT (BT1112)	-8,962,021
GEA RESTORATION	659,447
GAP ELIMINATION ADJUSTMENT	-8,302,574
SUBTOTAL	52,354,334
BUILDING + BLDG REORG INCENT	12,190,107
TOTAL	64,544,441
% CHG 11-12 MINUS 10-11	-2,440,439
% CHG TOTAL AID	
2010-11 TGFE (EST)	134,793,126
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - DUTCHESS

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PAHLING	131301 PINE PLAINS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	518,604	427,090	1,040,733	256,046	495,554	314,820
HIGH COST EXCESS COST	833,672	96,656	909,302	6,851	113,441	44,952
PRIVATE EXCESS COST	815,941	278,377	773,885	114,623	235,657	207,387
HARDWARE & TECHNOLOGY	40,730	20,110	53,243	3,346	139	0
SOFTWARE & LIBRARY, TEXTBOOK	277,036	132,194	361,992	62,880	114,217	94,484
TRANSPORTATION INCL SUMMER	1,523,431	1,147,271	3,540,294	425,974	799,617	413,507
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,682,892	-1,444,322	-3,458,746	-991,164	-691,709	-1,379,887
SFSF RESTORATION	-1,779,838	-490,717	-1,174,316	-336,220	-234,849	-468,497
NET GAP ELIMINATION ADJMT	-1,779,838	-953,345	-2,289,430	-624,644	-456,860	-911,380
FMAP REDUCTION	-1,154,251	-65,636	-150,895	-32,359	-39,374	-36,676
SUBTOTAL	19,420,752	8,787,730	21,792,973	4,105,932	5,138,008	5,571,697
BUILDING + BLDG REORG INCENT	4,508,423	1,360,618	2,062,173	1,065,235	822,294	259,956
TOTAL	23,935,175	10,148,348	23,861,146	5,171,167	5,960,302	5,830,293
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	531,325	469,748	1,131,217	219,491	440,039	295,799
HIGH COST EXCESS COST	778,193	76,427	687,011	4,562	75,416	48,716
PRIVATE EXCESS COST	903,013	252,805	833,421	113,915	227,761	209,943
HARDWARE & TECHNOLOGY	42,664	20,726	50,766	4,440	250	0
SOFTWARE & LIBRARY, TEXTBOOK	282,803	130,249	359,716	55,821	112,335	85,632
TRANSPORTATION INCL SUMMER	1,735,192	1,173,090	3,656,510	439,816	765,580	584,830
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-4,022,700	-1,884,854	-4,723,450	-979,252	-840,804	-1,552,026
GEA RESTORATION	-3,263,077	-1,190,257	-496,939	-77,829	-112,107	-1,168,555
GAP ELIMINATION ADJUSTMENT	-3,263,077	-1,190,257	-4,226,389	-857,081	-728,657	-1,383,271
SUBTOTAL	17,860,123	8,134,061	20,043,979	3,879,837	4,768,301	5,285,252
BUILDING + BLDG REORG INCENT	2,271,173	1,224,347	2,039,423	1,074,791	532,350	451,268
TOTAL	20,131,296	9,358,408	22,083,402	4,954,628	5,300,651	5,736,520
% CHG 11-12 MINUS 10-11	-703,852	-589,940	-1,771,744	-216,539	-456,611	-132,773
% CHG TOTAL AID	-2.94	-5.81	-7.43	-4.19	-7.93	-2.26
2010-11 TGFE (EST)	58,300,000	28,096,158	82,095,102	19,305,331	34,835,917	26,869,411
CHG IN TOTAL AID AS % OF TGFE	-1.20	-2.09	-2.15	-1.12	-1.31	-0.49

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	REO HOOK	RHINEBECK	HAPPINGERS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,310,501	1,909,066	739,387	585,205	267,824	1,743,072
HIGH COST EXCESS COST	831,536	2,048,112	58,145	106,394	3,167	1,393,709
PRIVATE EXCESS COST	1,121,770	1,437,428	138,458	442,097	183,548	1,412,850
HARDWARE & TECHNOLOGY	74,440	141,890	19,772	28,394	264	132,647
SOFTWARE LIBRARY TEXTBOOK	396,427	854,095	139,402	182,993	96,542	1,076,804
TRANSPORTATION INCL SUMMER	2,090,471	7,977,486	578,649	1,313,105	12,005	8,339,800
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,095,700	-7,018,194	-1,285,021	-1,648,943	-503,363	-9,856,886
SFSF RESTORATION	2,390,574	2,382,824	436,259	559,850	170,902	3,346,612
NET GAP ELIMINATION ADJMT	-2,705,126	-4,635,370	-848,763	-1,089,093	-332,461	-6,510,274
FMAP REDUCTION	-347,489	-316,568	-1,935	-82,933	-20,179	-283,149
SUBTOTAL	51,095,063	41,403,687	5,908,478	11,252,511	2,068,009	43,078,898
BUILDING + BLDG REORG INCENT	2,326,688	8,968,750	6,002,401	3,072,078	972,008	1,839,182
TOTAL	53,421,751	48,372,537	6,507,879	14,324,589	3,042,017	44,918,080
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,094,582	2,194,503	742,872	504,276	254,320	1,850,074
HIGH COST EXCESS COST	686,903	1,916,210	67,076	78,595	11,408	1,455,790
PRIVATE EXCESS COST	1,436,110	1,614,012	133,470	436,730	174,602	1,591,511
HARDWARE & TECHNOLOGY	74,190	145,466	20,450	27,641	0	140,725
SOFTWARE LIBRARY TEXTBOOK	392,388	855,404	135,336	177,641	95,130	753,789
TRANSPORTATION INCL SUMMER	1,999,878	8,872,161	617,507	1,367,717	133,749	8,639,697
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJMT (BT1112)	-5,608,941	-10,060,808	-1,622,571	-2,020,304	-593,426	-11,204,152
GAP RESTORATION	559,388	1,102,066	200,571	251,504	41,282	1,476,501
GAP ELIMINATION ADJUSTMENT	-5,049,553	-8,958,742	-1,422,006	-1,768,800	-552,144	-9,727,551
SUBTOTAL	48,556,999	38,626,762	5,117,039	10,580,249	1,974,344	40,477,267
BUILDING + BLDG REORG INCENT	2,428,237	8,186,365	1,124,053	3,035,112	943,129	2,155,622
TOTAL	51,185,236	46,813,127	6,540,092	13,615,361	2,917,473	42,632,889
\$ CHG 11-12 MINUS 10-11	-2,236,515	-2,559,410	32,213	-709,228	-124,544	-2,285,091
% CHG TOTAL AID	-4.13	-5.29	0.49	-4.95	-4.09	-5.09
2010-11 TGFE (EST)	81,289,000	175,262,942	38,187,332	44,383,754	27,762,185	184,067,928
CHG IN TOTAL AID AS % OF TGFE	-2.75	-1.46	0.08	-1.59	-0.44	-1.24

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES + SPECIAL SERVICES	286,866	9,824,768
HIGH COST EXCESS COST	97,432	6,454,640
PRIVATE EXCESS COST	0	7,259,640
HARDWARE & TECHNOLOGY	0	514,375
SOFTWARE LIBRARY TEXTBOOK	113,585	3,902,681
TRANSPORTATION INCL SUMMER	247,050	28,408,659
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-596,794	-35,653,616
SFSF RESTORATION	202,624	12,105,145
NET GAP ELIMINATION ADJMT	-394,170	-23,548,471
FMAP REDUCTION	-17,689	-1,605,233
SUBTOTAL	2,428,220	222,057,558
BUILDING + BLDG REORG INCENT	332,882	26,036,828
TOTAL	2,761,102	248,094,386
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES + SPECIAL SERVICES	294,127	10,022,373
HIGH COST EXCESS COST	47,425	6,933,923
PRIVATE EXCESS COST	36,638	8,025,891
HARDWARE & TECHNOLOGY	0	522,318
SOFTWARE LIBRARY TEXTBOOK	117,106	3,556,350
TRANSPORTATION INCL SUMMER	255,701	30,241,428
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJMT (BT1112)	-679,829	-45,793,123
GAP RESTORATION	47,292	4,787,368
GAP ELIMINATION ADJUSTMENT	-632,537	-41,005,755
SUBTOTAL	2,267,073	208,077,613
BUILDING + BLDG REORG INCENT	334,011	28,102,721
TOTAL	2,601,084	236,180,334
\$ CHG 11-12 MINUS 10-11	-160,018	-11,914,052
% CHG TOTAL AID	-5.80	
2010-11 TGFE (EST)	24,998,395	825,453,455
CHG IN TOTAL AID AS % OF TGFE	-0.64	

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SHEET HOME	EAST AURORA	BUFFALO
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	113,157	12,759,425
BOCES + SPECIAL SERVICES	789,741	803,330	2,847,899	899,002	825,474	26,188,188
HIGH COST EXCESS COST	180,392	100,388	802,951	136,089	272,004	3,016,709
PRIVATE EXCESS COST	188,958	659,895	1,081,870	210,175	192,074	22,401,482
HARDWARE & TECHNOLOGY	36,199	67,933	197,779	64,279	35,447	379,438
SOFTWARE, LIBRARY, TEXTBOOK	156,485	276,173	982,671	312,519	192,315	3,663,318
TRANSPORTATION INCL SUMMER	1,850,032	1,468,171	5,142,176	2,796,944	882,666	38,164,153
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	5,786,008
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,637,878	-2,077,080	-6,912,143	-3,874,867	-1,431,892	-27,824,394
SFSE RESTORATION	895,318	705,212	2,246,326	2,253,298	486,157	9,446,966
NET GAP ELIMINATION ADJMT	-1,741,688	-1,371,868	-4,665,817	-2,621,569	-945,735	-18,377,428
FMAP REDUCTION	-84,944	-66,169	-227,244	-137,271	-52,588	-4,085,147
SUBTOTAL	10,370,351	8,837,006	29,384,314	15,736,981	5,739,791	523,308,076
BUILDING + BLDG REORG INCENT	2,589,127	1,653,764	5,562,251	2,937,939	2,380,473	92,657,297
TOTAL	12,959,778	10,531,670	34,946,065	21,644,400	8,120,264	615,965,373
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	379,291	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	113,157	12,759,425
BOCES + SPECIAL SERVICES	855,542	860,490	3,087,321	882,738	771,067	24,368,868
HIGH COST EXCESS COST	199,833	62,572	718,644	187,600	256,101	2,850,059
PRIVATE EXCESS COST	186,486	644,597	928,291	193,418	199,001	22,883,797
HARDWARE & TECHNOLOGY	35,545	67,421	191,842	62,157	38,550	943,534
SOFTWARE, LIBRARY, TEXTBOOK	155,410	286,511	969,217	309,300	187,841	3,510,864
TRANSPORTATION INCL SUMMER	2,014,655	1,478,929	5,600,396	2,840,299	958,681	38,750,165
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	6,093,738
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJMT (BT1112)	-2,828,866	-2,270,890	-7,492,454	-4,186,421	-1,630,481	-37,880,724
GEA RESTORATION	13,147	23,329	342,142	77,149	111,022	3,835,837
GAP ELIMINATION ADJUSTMENT	-2,815,719	-1,952,291	-6,942,312	-3,773,002	-1,519,055	-33,044,887
SUBTOTAL	9,908,578	8,347,282	27,668,940	14,753,023	2,604,610	511,327,983
BUILDING + BLDG REORG INCENT	2,628,674	3,355,130	5,669,293	5,803,378	2,604,378	101,036,283
TOTAL	12,537,252	11,732,412	33,038,233	20,556,371	7,744,988	612,363,776
\$ CHG 11-12 MINUS 10-11	-422,526	1,200,742	-1,907,832	-1,088,029	-381,276	-3,601,597
% CHG TOTAL AID	-3.26	11.40	-5.46	-5.03	-4.69	-0.58
2010-11 TGFE (EST)	31,214,192	44,370,531	159,291,824	65,894,876	27,974,810	805,972,860
CHG IN TOTAL AID AS % OF TGFE	-1.35	2.70	-1.19	-1.65	-1.36	-0.44

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEM	SLOAN	CLARENCE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	260,776	170,392	126,140	184,447	174,853	243,000
BOCES + SPECIAL SERVICES	1,115,427	1,112,827	1,038,167	1,180,102	1,102,614	1,190,520
HIGH COST EXCESS COST	227,964	160,741	220,636	139,940	291,728	346,438
PRIVATE EXCESS COST	349,148	446,150	571,935	663,161	404,322	643,154
HARDWARE & TECHNOLOGY	18,148	40,716	128,481	40,665	20,232	88,667
SOFTWARE, LIBRARY, TEXTBOOK	112,257	181,512	128,113	180,931	138,811	408,295
TRANSPORTATION INCL SUMMER	1,571,415	1,014,108	832,151	1,940,999	830,731	3,467,600
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	241,377	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJUSTMENT	-2,350,822	-2,816,220	-1,892,727	-2,985,609	-1,715,616	-3,849,241
SFSE RESTORATION	798,153	956,165	642,620	1,013,676	588,487	1,306,898
NET GAP ELIMINATION ADJMT	-1,552,669	-1,860,055	-1,250,107	-1,971,933	-1,133,129	-2,542,343
FMAP REDUCTION	-80,530	-92,468	-81,549	-111,908	-86,423	-142,056
SUBTOTAL	9,798,473	11,328,465	9,644,412	14,116,057	11,272,183	16,904,918
BUILDING + BLDG REORG INCENT	2,672,301	2,981,853	3,099,859	3,403,904	2,227,837	5,336,137
TOTAL	12,470,774	14,310,318	12,744,271	17,519,961	13,500,020	22,241,055
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	260,776	170,392	126,140	184,447	174,853	243,000
BOCES + SPECIAL SERVICES	1,134,680	1,060,590	971,067	1,324,220	1,223,221	1,223,221
HIGH COST EXCESS COST	195,962	140,424	174,277	272,999	244,664	349,722
PRIVATE EXCESS COST	373,205	420,621	559,483	654,871	460,188	639,579
HARDWARE & TECHNOLOGY	14,000	39,743	128,036	38,873	12,225	86,110
SOFTWARE, LIBRARY, TEXTBOOK	217,279	184,726	102,436	173,534	125,289	404,852
TRANSPORTATION INCL SUMMER	1,531,387	993,722	823,338	1,863,792	848,896	3,289,378
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	112,585	0	41,712	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJMT (BT1112)	-2,541,500	-2,996,637	-2,333,030	-3,617,546	-2,457,739	-4,223,450
GEA RESTORATION	302,134	326,128	124,036	364,300	102,646	307,456
GAP ELIMINATION ADJUSTMENT	-2,239,366	-2,670,509	-2,208,994	-3,253,246	-2,355,093	-3,915,994
SUBTOTAL	9,031,022	10,494,673	8,590,938	12,639,523	10,384,957	15,501,314
BUILDING + BLDG REORG INCENT	2,675,260	3,061,218	3,104,811	3,453,724	2,272,517	5,260,185
TOTAL	11,706,282	13,555,891	11,695,749	16,093,247	12,657,474	20,761,499
\$ CHG 11-12 MINUS 10-11	-764,492	-754,427	-1,048,522	-1,426,714	-842,546	-1,479,556
% CHG TOTAL AID	-6.13	-5.27	-8.23	-8.14	-6.24	-6.65
2010-11 TGFE (EST)	39,452,378	35,309,607	26,391,831	34,090,846	32,262,869	69,992,480
CHG IN TOTAL AID AS % OF TGFE	-1.93	-2.13	-3.97	-4.18	-2.61	-2.11

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2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,001	134,616	213,767	110,823	505,505	505,505
BOCES + SPECIAL SERVICES	1,327,066	721,768	1,121,247	1,399,293	1,609,993	1,434,742
HIGH COST EXCESS COST	396,685	271,939	359,326	332,108	137,879	686,241
PRIVATE EXCESS COST	401,922	94,128	257,759	338,882	380,964	330,327
HARDWARE & TECHNOLOGY	41,487	39,792	47,111	55,078	59,643	75,321
SOFTWARE, LIBRARY, TEXTBOOK	159,015	139,474	234,767	223,214	288,067	348,483
TRANSPORTATION INCL SUMMER	2,312,484	1,698,281	1,882,980	3,963,488	2,327,911	2,569,793
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMINATION ADJUSTMENT	-3,057,708	-1,808,585	-2,677,873	-4,046,152	-3,485,550	-4,111,798
SFSF RESTORATION	-3,038,126	674,252	909,394	1,374,432	1,183,417	1,398,041
NET GAP ELIMINATION ADJMT	-2,019,126	-1,194,533	-1,768,679	-2,671,720	-2,302,133	-2,713,757
FMAP REDUCTION	-99,427	-64,114	-75,656	-172,656	-103,217	-130,929
SUBTOTAL	14,310,652	8,370,605	10,855,785	23,483,988	13,301,294	17,975,890
BUILDING + BLDG REORG INCENT	1,315,672	1,884,532	986,543	3,608,371	2,148,817	2,461,712
TOTAL	15,626,324	10,255,137	11,842,328	27,090,359	15,450,111	20,437,602
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,001	134,616	213,767	110,823	505,505	505,505
BOCES + SPECIAL SERVICES	1,534,973	873,230	1,027,269	1,440,271	1,660,076	1,751,927
HIGH COST EXCESS COST	532,327	258,473	424,534	392,956	197,293	612,248
PRIVATE EXCESS COST	286,045	67,782	198,827	306,659	531,476	342,351
HARDWARE & TECHNOLOGY	40,110	29,737	44,102	51,089	55,630	72,394
SOFTWARE, LIBRARY, TEXTBOOK	177,096	136,510	227,825	224,891	279,232	333,092
TRANSPORTATION INCL SUMMER	2,411,478	1,623,334	1,991,282	4,309,788	2,560,836	2,633,018
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMIN ADJMT (BT1112)	-3,814,352	-2,167,733	-2,919,333	-5,582,132	-3,722,972	-4,563,166
GEA RESTORATION	-3,318,044	230,038	342,350	148,362	426,066	536,025
GAP ELIMINATION ADJUSTMENT	-3,436,908	-1,928,698	-2,576,983	-5,433,770	-3,296,906	-4,027,141
SUBTOTAL	12,336,733	7,733,238	10,133,197	21,307,485	12,889,819	17,089,058
BUILDING + BLDG REORG INCENT	13,626,489	1,832,553	1,059,848	4,076,073	2,246,621	2,471,032
TOTAL	15,963,222	9,565,791	11,193,045	25,383,558	15,136,440	19,560,090
\$ CHG 11-12 MINUS 10-11	336,058	-689,346	-649,283	-1,706,801	-313,671	-877,512
% CHG TOTAL AID	2.15	-6.72	-5.48	-6.30	-2.03	-4.29
2010-11 TGFE (EST)	34,807,599	26,018,571	41,042,652	51,600,607	51,881,233	55,079,135
CHG IN TOTAL AID AS % OF TGFE	0.96	-2.64	-1.58	-3.30	-0.60	-1.59

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COUNTY - ERIE

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	84,416	484,790	340,200	180,158	81,245
BOCES + SPECIAL SERVICES	2,250,699	851,237	1,276,700	2,332,034	1,125,223	481,832
HIGH COST EXCESS COST	295,726	68,879	338,157	338,157	178,621	178,621
PRIVATE EXCESS COST	134,752	140,778	285,933	869,684	348,931	135,176
HARDWARE & TECHNOLOGY	112,277	17,798	25,571	128,598	28,605	12,567
SOFTWARE, LIBRARY, TEXTBOOK	112,277	87,798	210,613	562,791	127,013	54,241
TRANSPORTATION INCL SUMMER	3,711,235	987,295	2,002,088	4,969,238	1,342,543	810,101
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	665,144	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,312,746	-1,690,799	-2,111,000	-6,078,693	-2,430,845	-1,005,323
SFSF RESTORATION	-2,143,309	574,061	716,728	2,063,843	825,324	341,328
NET GAP ELIMINATION ADJMT	-4,169,437	-1,116,738	-1,394,272	-4,014,850	-1,605,523	-663,995
FMAP REDUCTION	-177,017	-56,602	-183,397	-192,046	-98,383	-48,490
SUBTOTAL	25,507,034	7,100,073	26,164,786	25,318,372	10,734,753	5,503,044
BUILDING + BLDG REORG INCENT	2,312,192	1,895,694	1,699,356	3,748,342	3,268,632	1,606,192
TOTAL	27,819,226	8,995,767	27,864,142	29,066,714	14,703,385	7,109,236
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	84,416	484,790	340,200	180,158	81,245
BOCES + SPECIAL SERVICES	2,614,428	672,244	1,406,870	2,192,292	1,110,037	493,386
HIGH COST EXCESS COST	1,048,473	164,247	763,673	715,290	161,974	242,709
PRIVATE EXCESS COST	174,160	136,018	753,266	909,582	356,345	119,492
HARDWARE & TECHNOLOGY	110,022	76,696	75,500	121,211	29,978	11,593
SOFTWARE, LIBRARY, TEXTBOOK	110,022	76,661	212,273	558,926	127,982	52,105
TRANSPORTATION INCL SUMMER	4,019,397	1,209,129	2,304,166	6,439,078	1,665,191	920,532
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	924,005	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-6,972,912	-1,910,094	-3,036,000	-6,691,336	-2,887,757	-1,344,493
GEA RESTORATION	764,414	185,959	528,669	818,795	285,251	38,188
GAP ELIMINATION ADJUSTMENT	-6,208,498	-1,724,136	-2,507,331	-5,872,541	-2,602,506	-1,306,305
SUBTOTAL	24,350,462	6,673,320	25,812,691	24,890,399	10,137,144	5,254,525
BUILDING + BLDG REORG INCENT	2,441,468	1,868,653	1,743,005	3,880,022	3,957,619	1,604,149
TOTAL	26,791,930	8,542,043	27,555,696	28,770,421	14,094,763	6,858,674
\$ CHG 11-12 MINUS 10-11	-1,027,296	-453,724	-308,446	-296,293	-608,622	-250,562
% CHG TOTAL AID	-3.69	-5.04	-1.11	-1.02	-4.14	-3.52
2010-11 TGFE (EST)	73,023,152	18,191,087	44,000,090	85,843,205	28,844,340	15,013,600
CHG IN TOTAL AID AS % OF TGFE	-1.40	-2.49	-0.70	-0.34	-2.11	-1.66

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	142301 ORCHARD PARK	142500 TONAWANDA	142601 KENMORE	142801 WEST SENECA	COUNTY TOTALS
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	643,437	20,148,552
BOCES + SPECIAL SERVICES	1,690,352	1,539,498	4,316,848	3,102,256	65,678,782
HIGH COST EXCESS COST	928,481	220,145	1,983,419	291,977	14,168,965
PRIVATE EXCESS COST	403,807	405,810	1,695,282	973,210	36,071,298
HARDWARE & TECHNOLOGY	96,228	41,186	219,790	147,239	2,786,691
SOFTWARE, LIBRARY, TEXTBOOK	484,693	175,176	827,402	637,583	11,862,167
TRANSPORTATION INCL SUMMER	3,339,869	697,974	4,998,617	4,825,567	102,420,610
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-4,386,875	-2,814,652	-9,998,657	-9,010,541	-125,397,414
GAP ELIMINATION ADJUSTMENT	1,489,436	955,533	3,394,754	3,059,267	42,575,040
SFSE RESTORATION	-2,897,439	-1,859,019	-6,603,903	-5,921,274	-8,822,374
NET GAP ELIMINATION ADJMT	-148,812	-104,620	-309,767	-262,251	-7,478,142
FMAP REDUCTION	18,994,101	13,735,114	43,790,376	35,960,746	967,517,580
SUBTOTAL	4,146,078	2,637,064	4,850,519	4,503,337	174,321,875
BUILDING + BLDG REORG INCENT	23,140,179	16,372,178	48,640,895	40,464,083	1,141,839,455
TOTAL					
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	643,437	20,148,552
BOCES + SPECIAL SERVICES	1,715,647	1,582,438	4,629,507	3,497,368	65,523,651
HIGH COST EXCESS COST	993,426	202,183	1,337,708	275,200	13,674,969
PRIVATE EXCESS COST	385,614	385,764	1,845,464	976,287	35,871,969
HARDWARE & TECHNOLOGY	92,406	39,849	201,498	140,996	2,680,820
SOFTWARE, LIBRARY, TEXTBOOK	472,859	168,845	815,425	625,145	11,572,268
TRANSPORTATION INCL SUMMER	3,605,744	723,337	4,836,526	5,022,454	107,264,927
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	288,100	0	7,460,140
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-4,877,257	-3,298,128	-11,022,613	-9,708,835	-148,978,851
GAP ELIM ADJMT (BT1112)	352,734	102,114	1,238,589	1,058,042	15,523,105
GAP RESTORATION	-4,524,523	-3,196,014	-9,784,024	-8,650,793	-133,423,146
GAP ELIMINATION ADJUSTMENT	17,838,092	12,225,866	40,832,892	34,083,096	929,141,943
SUBTOTAL	2,984,415	2,677,926	4,962,212	4,603,968	185,232,907
BUILDING + BLDG REORG INCENT	20,822,510	15,203,322	45,802,107	38,687,064	1,114,374,850
TOTAL					
% CHG 11-12 MINUS 10-11	-2,317,669	-1,168,856	-2,838,788	-1,777,019	-27,464,605
% CHG TOTAL AID	-10.02	-7.14	-5.84	-4.39	
2010-11 TGFE (EST)	79,894,858	29,982,987	147,269,683	106,739,942	2,261,451,755
CHG IN TOTAL AID AS % OF TGFE	-2.90	-3.89	-1.92	-1.66	

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	150203 CROWN POINT	150301 ELIZABETHTOWN	150601 KEENE	150801 MINERVA	150901 MORIAH	151001 NEWCOMB
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	13,500	24,300	163,268	2,700
BOCES + SPECIAL SERVICES	262,056	270,475	50,131	116,204	593,960	115,018
HIGH COST EXCESS COST	116,313	108,679	0	4,051	322,187	0
PRIVATE EXCESS COST	15,680	64,159	0	0	0	0
HARDWARE & TECHNOLOGY	4,229	4,593	0	0	14,046	0
SOFTWARE, LIBRARY, TEXTBOOK	17,618	25,036	9,910	9,978	50,031	5,201
TRANSPORTATION INCL SUMMER	313,982	310,238	14,656	57,230	641,106	10,155
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	70,000	100,000	170,528	285,697	75,884	70,000
GAP ELIMINATION ADJUSTMENT	-313,952	-548,291	-61,537	-131,374	-698,118	-95,662
SFSE RESTORATION	106,594	186,156	24,775	44,504	231,025	32,475
NET GAP ELIMINATION ADJMT	-207,362	-362,135	-42,362	-86,770	-464,093	-63,177
FMAP REDUCTION	-27,823	-22,883	-4,720	-8,489	-64,296	-2,871
SUBTOTAL	3,865,836	3,033,320	611,660	1,241,095	8,397,569	429,725
BUILDING + BLDG REORG INCENT	4,335,141	5,027,219	95,443	60,028	1,648,887	61,013
TOTAL	4,200,977	3,535,539	707,103	1,301,123	10,046,456	490,738
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	13,500	24,300	163,268	2,700
BOCES + SPECIAL SERVICES	193,339	225,465	57,233	110,493	529,124	142,635
HIGH COST EXCESS COST	107,024	100,168	0	3,698	310,460	0
PRIVATE EXCESS COST	15,595	66,323	0	0	0	0
HARDWARE & TECHNOLOGY	4,055	4,096	0	0	14,360	0
SOFTWARE, LIBRARY, TEXTBOOK	21,431	26,412	10,894	10,115	52,391	5,183
TRANSPORTATION INCL SUMMER	343,968	276,983	15,410	37,125	619,086	11,066
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	70,000	100,000	170,528	285,697	75,884	70,000
GAP ELIM ADJMT (BT1112)	-431,248	-729,008	-151,222	-294,951	-961,363	-120,025
GAP RESTORATION	231,260	42,824	19,430	27,430	84,727	8,349
GAP ELIMINATION ADJUSTMENT	-200,000	-686,184	-131,792	-267,521	-876,636	-111,676
SUBTOTAL	3,448,008	2,648,289	536,145	1,042,801	7,951,413	413,607
BUILDING + BLDG REORG INCENT	3,442,185	5,027,183	95,506	60,319	1,661,994	61,166
TOTAL	3,987,193	3,153,472	631,651	1,103,120	9,613,407	473,773
% CHG 11-12 MINUS 10-11	-213,784	-382,067	-75,452	-198,003	-433,049	-16,965
% CHG TOTAL AID	-5.09	-10.81	-10.67	-15.22	-4.31	-3.46
2010-11 TGFE (EST)	6,279,131	7,504,963	5,239,914	4,928,478	13,553,748	4,281,220
CHG IN TOTAL AID AS % OF TGFE	-3.40	-5.09	-1.43	-4.01	-3.19	-0.39

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	151102 LAKE PLACID	151401 SCHROON LAKE	151501 TICONDEROGA	151601 WESTPORT	151701 HILLSBORO	COUNTY TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	81,000	0	25,138	309,906
BOCES + SPECIAL SERVICES	181,514	101,328	227,401	167,868	102,104	2,188,059
HIGH COST EXCESS COST	31,869	0	60,284	26,627	28,990	699,000
PRIVATE EXCESS COST	1,963	0	0	0	53,864	135,666
HARDWARE & TECHNOLOGY	0	0	3,507	2,189	1,678	30,304
SOFTWARE, LIBRARY, TEXTBOOK	45,800	21,157	72,060	14,735	23,755	295,281
TRANSPORTATION INCL SUMMER	48,185	37,988	279,401	178,777	176,754	2,068,472
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMINATION ADJUSTMENT	-451,917	-101,918	-659,813	-191,385	-217,604	-3,474,165
SFSF RESTORATION	153,435	34,603	224,020	64,979	73,881	1,179,547
NET GAP ELIMINATION ADJMT	-298,482	-67,315	-435,793	-126,406	-143,723	-2,234,618
FMAP REDUCTION	-15,381	-6,482	-43,499	-13,295	-15,590	-226,329
SUBTOTAL	1,868,819	929,316	5,431,545	1,805,980	1,983,323	29,598,188
BUILDING + BLDG REORG INCENT	409,062	59,859	1,234,203	244,327	324,661	4,973,839
TOTAL	2,276,881	989,171	6,665,748	2,050,307	2,307,984	34,572,027
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	81,000	0	25,138	309,906
BOCES + SPECIAL SERVICES	211,894	123,254	170,091	142,396	75,503	1,981,427
HIGH COST EXCESS COST	34,050	2,060	32,249	29,124	22,570	641,403
PRIVATE EXCESS COST	2,858	0	0	0	55,811	141,187
HARDWARE & TECHNOLOGY	0	0	1,061	1,000	596	25,168
SOFTWARE, LIBRARY, TEXTBOOK	44,606	21,206	68,105	17,704	23,695	301,742
TRANSPORTATION INCL SUMMER	62,469	33,971	230,010	137,781	175,825	1,943,694
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIM ADJMT (BT1112)	-513,374	-235,578	-873,525	-282,676	-312,596	-4,907,623
GEA RESTORATION	-438,853	29,456	-102,225	-51,244	-28,041	-519,690
GAP ELIMINATION ADJUSTMENT	-1,790,323	-206,122	-4,971,300	-231,432	-284,555	-7,387,333
SUBTOTAL	1,790,323	817,009	4,938,400	1,652,058	1,859,936	27,349,041
BUILDING + BLDG REORG INCENT	460,432	58,663	1,234,203	246,613	326,135	4,973,839
TOTAL	2,250,755	865,672	6,172,603	1,898,671	2,186,071	32,322,880
% CHG 11-12 MINUS 10-11	-23.074	-123.499	-433.148	-151.636	-126.913	-2,177,590
% CHG TOTAL AID	-1.01	-12.49	-6.50	-7.40	-5.50	-2,177,590
2010-11 TGFE (EST)	16,000,779	7,286,413	18,208,710	5,200,000	7,930,891	96,414,247
CHG IN TOTAL AID AS % OF TGFE	-0.14	-1.69	-2.37	-2.91	-1.60	-2,177,590

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COUNTY - FRANKLIN

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	160101 TUPPER LAKE	160801 CHATEAUGAY	161201 SALMON RIVER	161401 SARANAC LAKE	161501 MALONE	161601 BRUSHTON MOIRA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES + SPECIAL SERVICES	578,987	580,242	1,344,043	322,350	2,274,427	816,771
HIGH COST EXCESS COST	217,075	139,801	37,989	41,973	506,597	416,681
PRIVATE EXCESS COST	65,388	27,357	40,802	244,975	219,596	0
HARDWARE & TECHNOLOGY	18,611	10,718	20,469	118,536	50,401	17,963
SOFTWARE, LIBRARY, TEXTBOOK	62,627	35,992	109,228	118,360	208,144	65,821
TRANSPORTATION INCL SUMMER	539,092	525,168	598,674	583,860	1,604,899	806,059
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,557,849	-504,435	-1,465,184	-1,267,593	-1,890,610	-762,024
SFSF RESTORATION	528,922	171,266	496,442	430,374	641,901	258,723
NET GAP ELIMINATION ADJMT	-1,028,927	-333,169	-968,742	-837,219	-1,248,709	-503,301
FMAP REDUCTION	-49,568	-42,974	-138,676	-49,621	-186,277	-76,453
SUBTOTAL	6,731,335	5,805,102	17,759,686	7,163,533	24,979,470	9,747,762
BUILDING + BLDG REORG INCENT	1,063,565	713,561	1,948,607	606,355	2,746,578	1,552,330
TOTAL	7,794,900	6,518,663	19,708,293	7,769,888	27,726,048	11,300,092
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES + SPECIAL SERVICES	639,245	651,600	1,715,588	375,444	2,552,001	948,959
HIGH COST EXCESS COST	194,785	197,514	847,401	45,823	545,285	411,901
PRIVATE EXCESS COST	67,359	26,951	44,713	244,472	234,346	0
HARDWARE & TECHNOLOGY	12,161	10,352	34,470	116,553	48,771	17,668
SOFTWARE, LIBRARY, TEXTBOOK	67,812	36,743	121,440	116,553	201,602	66,132
TRANSPORTATION INCL SUMMER	524,262	527,821	710,201	564,051	1,895,105	977,207
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIM ADJMT (BT1112)	-1,764,974	-759,830	-2,201,962	-1,605,017	-2,946,091	-1,059,519
GEA RESTORATION	168,843	119,137	393,232	164,911	186,169	102,812
GAP ELIMINATION ADJUSTMENT	-1,596,131	-640,693	-1,808,730	-1,440,106	-2,759,922	-951,707
SUBTOTAL	6,234,363	5,673,155	18,373,982	6,644,556	24,255,580	9,612,381
BUILDING + BLDG REORG INCENT	1,356,028	911,645	2,902,955	658,985	4,504,176	1,812,945
TOTAL	7,590,391	6,584,800	21,276,937	7,303,541	28,763,756	11,425,326
% CHG 11-12 MINUS 10-11	-204.509	66.137	1,572.684	-466.347	1,037.708	-82.766
% CHG TOTAL AID	-2.62	1.01	7.98	-6.00	3.74	-0.73
2010-11 TGFE (EST)	16,418,827	9,902,042	34,092,735	27,026,404	42,696,976	15,355,354
CHG IN TOTAL AID AS % OF TGFE	-1.24	0.66	4.61	-1.72	2.43	-0.53

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COUNTY - FRANKLIN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	161801 ST REGIS FALLS	COUNTY TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES + SPECIAL SERVICES	469,763	6,381,243
HIGH COST EXCESS COST	87,163	1,440,671
PRIVATE EXCESS COST	5,232	600,670
HARDWARE & TECHNOLOGY	5,232	117,319
SOFTWARE, LIBRARY, TEXTBOOK	25,218	630,088
TRANSPORTATION INCL SUMMER	389,012	5,042,724
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-378,477	-7,823,172
SFSF RESTORATION	128,500	2,656,128
NET GAP ELIMINATION ADJMT	-249,977	-5,167,044
FMAP REDUCTION	-29,637	-573,206
SUBTOTAL	3,835,790	76,018,678
BUILDING + BLDG REORG INCENT	589,156	9,216,152
TOTAL	4,420,946	85,234,830
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES + SPECIAL SERVICES	526,693	7,474,230
HIGH COST EXCESS COST	134,634	2,377,343
PRIVATE EXCESS COST	12,258	620,269
HARDWARE & TECHNOLOGY	12,258	277,220
SOFTWARE, LIBRARY, TEXTBOOK	25,571	635,516
TRANSPORTATION INCL SUMMER	376,353	5,575,026
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIM ADJMT (BT1112)	-522,645	-10,860,038
GEA RESTORATION	25,935	1,166,639
NET GAP ELIMINATION ADJUSTMENT	-496,710	-9,693,399
SUBTOTAL	3,796,301	74,656,318
BUILDING + BLDG REORG INCENT	571,628	12,448,402
TOTAL	4,367,929	87,104,720
% CHG 11-12 MINUS 10-11	-53,017	1,869,890
% CHG TOTAL AID	-1.20	
2010-11 TGFE (EST)	7,574,578	153,066,916
CHG IN TOTAL AID AS % OF TGFE	-0.69	

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COUNTY - FULTON

2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	170301 WHEELERVILLE	170500 GLOVERSVILLE	170600 JOHNSTOWN	170801 MAYFIELD	170901 NORTHVILLE	171001 OPPENHEIM EPHR
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	33,646	91,125
BOCES + SPECIAL SERVICES	95,576	1,531,954	1,018,837	682,612	103,217	440,212
HIGH COST EXCESS COST	2,963	1,149,146	698,535	415,290	48,449	12,575
PRIVATE EXCESS COST	0	500,604	129,534	97,909	10,588	0
HARDWARE & TECHNOLOGY	1,193	66,152	34,912	17,596	2,519	6,669
SOFTWARE, LIBRARY, TEXTBOOK	14,144	249,389	146,076	75,421	33,512	31,033
TRANSPORTATION INCL SUMMER	209,670	1,525,131	797,047	725,512	282,060	453,898
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	142,853	0	0	0	0	150,754
GAP ELIMINATION ADJUSTMENT	-184,706	-2,245,032	-1,372,805	-1,625,879	-468,936	-414,037
SFSF RESTORATION	62,711	762,236	466,096	224,020	159,213	140,574
NET GAP ELIMINATION ADJMT	-122,995	-1,482,793	-906,709	-1,073,859	-309,723	-273,463
FMAP REDUCTION	-10,142	-234,503	-117,355	-59,322	-21,753	-36,245
SUBTOTAL	1,296,847	29,157,646	16,017,002	7,489,236	3,031,223	4,536,219
BUILDING + BLDG REORG INCENT	244,832	6,487,382	1,882,176	1,818,587	246,248	956,597
TOTAL	1,541,439	35,945,028	17,902,178	9,308,217	3,282,776	5,562,216
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	33,646	91,125
BOCES + SPECIAL SERVICES	111,762	1,849,605	976,065	668,009	103,001	402,514
HIGH COST EXCESS COST	8,949	1,266,475	599,285	349,071	78,488	25,075
PRIVATE EXCESS COST	0	513,760	122,609	95,119	17,991	0
HARDWARE & TECHNOLOGY	1,199	50,000	36,840	16,348	1,956	6,266
SOFTWARE, LIBRARY, TEXTBOOK	12,738	247,553	135,316	62,532	33,182	31,038
TRANSPORTATION INCL SUMMER	235,160	1,648,017	809,154	779,721	314,025	504,824
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	142,853	0	0	0	0	150,754
GAP ELIM ADJMT (BT1112)	-262,927	-3,127,462	-1,915,661	-1,876,460	-617,289	-586,264
GEA RESTORATION	21,721	218,088	141,284	177,567	60,309	29,125
NET GAP ELIMINATION ADJUSTMENT	-241,206	-2,909,374	-1,774,377	-1,758,893	-556,980	-556,539
SUBTOTAL	1,234,042	28,458,608	15,124,017	6,820,978	2,880,024	4,375,818
BUILDING + BLDG REORG INCENT	247,260	8,234,298	2,326,467	1,708,915	332,436	962,219
TOTAL	1,481,302	37,012,906	17,450,484	8,529,893	3,216,460	5,338,037
% CHG 11-12 MINUS 10-11	-60,137	1,067,878	-451,694	-778,324	-66,316	-224,179
% CHG TOTAL AID	-3.90	2.97	-2.52	-8.36	-2.02	-4.03
2010-11 TGFE (EST)	4,132,058	50,689,660	27,763,210	17,058,729	9,477,904	8,496,581
CHG IN TOTAL AID AS % OF TGFE	-1.45	2.10	-1.62	-4.56	-0.69	-2.63

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	171102 BROADALBIN-PER	COUNTY TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	166,764	1,195,720
BOCES + SPECIAL SERVICES	927,281	4,859,689
HIGH COST EXCESS COST	423,831	2,747,789
PRIVATE EXCESS COST	197,582	936,217
HARDWARE & TECHNOLOGY	35,346	164,387
SOFTWARE, LIBRARY, TEXTBOOK	154,229	703,804
TRANSPORTATION INCL SUMMER	1,409,323	5,402,641
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMINATION ADJUSTMENT	-2,641,123	-8,952,521
SFSF RESTORATION	899,716	3,039,566
NET GAP ELIMINATION ADJMT	-1,744,407	-5,912,955
FMAP REDUCTION	-103,536	-583,860
SUBTOTAL	11,592,368	73,146,940
BUILDING + BLDG REORG INCENT	4,694,578	16,641,860
TOTAL	16,246,946	89,788,800
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	166,764	1,195,720
BOCES + SPECIAL SERVICES	1,042,880	5,153,836
HIGH COST EXCESS COST	377,040	2,704,383
PRIVATE EXCESS COST	207,382	957,861
HARDWARE & TECHNOLOGY	32,352	144,961
SOFTWARE, LIBRARY, TEXTBOOK	146,493	668,852
TRANSPORTATION INCL SUMMER	1,386,739	5,677,640
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIM ADJMT (BT1112)	-2,943,686	-11,329,749
GEA RESTORATION	311,736	899,830
GAP ELIMINATION ADJUSTMENT	-2,632,550	-10,429,919
SUBTOTAL	10,813,052	69,706,527
BUILDING + BLDG REORG INCENT	4,171,032	18,803,627
TOTAL	14,984,087	88,510,154
% CHG 11-12 MINUS 10-11	-1,262,859	-1,775,631
% CHG TOTAL AID	-7.77	
2010-11 TGFE (EST)	29,301,660	146,919,802
CHG IN TOTAL AID AS % OF TGFE	-4.30	

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES + SPECIAL SERVICES	834,929	2,863,781	1,087,063	510,721	1,508,028	859,869
HIGH COST EXCESS COST	326,249	213,023	124,163	98,799	275,216	104,874
PRIVATE EXCESS COST	109,663	198,288	39,762	28,610	28,610	195,144
HARDWARE & TECHNOLOGY	19,244	53,732	21,656	10,335	28,750	38,602
SOFTWARE, LIBRARY, TEXTBOOK	73,522	212,254	88,471	40,880	80,739	38,302
TRANSPORTATION INCL SUMMER	752,384	880,237	1,311,134	387,828	1,129,791	992,946
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,343,994	-1,997,287	-1,779,808	-632,024	-1,865,855	-1,196,804
SFSF RESTORATION	459,314	678,120	604,282	214,585	633,496	406,340
NET GAP ELIMINATION ADJMT	-884,680	-1,319,167	-1,175,526	-417,439	-1,232,359	-790,464
FMAP REDUCTION	-68,660	-157,736	-67,797	-39,729	-70,705	-75,919
SUBTOTAL	8,142,672	19,391,871	8,999,237	4,823,675	9,310,041	9,629,037
BUILDING + BLDG REORG INCENT	2,189,557	4,417,134	1,360,596	1,243,846	1,828,500	1,642,254
TOTAL	10,332,229	23,809,005	10,359,833	6,067,521	11,138,541	11,271,291
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES + SPECIAL SERVICES	861,148	2,855,266	1,192,423	559,120	1,324,402	1,057,246
HIGH COST EXCESS COST	327,768	252,339	109,071	94,889	308,913	76,621
PRIVATE EXCESS COST	104,827	185,451	38,539	28,600	85,438	212,136
HARDWARE & TECHNOLOGY	17,769	53,483	20,964	6,600	92,189	71,147
SOFTWARE, LIBRARY, TEXTBOOK	70,620	206,860	82,087	38,190	92,189	38,302
TRANSPORTATION INCL SUMMER	933,988	854,912	1,206,767	344,508	1,236,206	1,144,497
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	729,993	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-1,775,402	-2,756,257	-2,074,653	-813,961	-2,335,720	-1,695,699
GEA RESTORATION	75,155	185,431	57,132	46,075	160,696	92,927
GAP ELIMINATION ADJUSTMENT	-1,698,247	-2,570,826	-2,017,521	-767,886	-2,175,024	-1,602,772
SUBTOTAL	7,609,894	18,284,496	8,261,639	4,507,701	8,477,857	9,192,098
BUILDING + BLDG REORG INCENT	1,942,637	4,812,227	3,362,430	1,202,623	1,851,549	1,423,201
TOTAL	9,552,531	22,796,723	11,624,069	5,710,324	10,329,406	10,615,299
% CHG 11-12 MINUS 10-11	-779,698	-1,012,282	1,264,236	-357,197	-809,135	-655,992
% CHG TOTAL AID	-7.55	-4.25	12.20	-5.89	-7.26	-5.82
2010-11 TGFE (EST)	16,952,576	39,945,756	18,860,489	9,668,087	21,233,827	17,466,106
CHG IN TOTAL AID AS % OF TGFE	-4.59	-2.53	6.70	-3.69	-3.81	-3.75

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COUNTY - GENESEE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	181201 PAVILION	181302 PEMBROKE	COUNTY TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES + SPECIAL SERVICES	779,135	910,784	3,390,060
HIGH COST EXCESS COST	239,144	131,283	1,213,811
PRIVATE EXCESS COST	229,022	0	661,429
HARDWARE & TECHNOLOGY	16,571	4,116	773,009
SOFTWARE & LIBRARY TEXTBOOK	63,390	74,160	709,516
TRANSPORTATION INCL SUMMER	838,328	1,048,454	7,337,102
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,144,314	-1,767,055	-11,727,141
SFSF RESTORATION	388,518	599,952	3,981,607
NET GAP ELIMINATION ADJMT	-755,796	-1,167,103	-7,745,534
FMAP REDUCTION	-65,654	-73,020	-619,220
SUBTOTAL	7,979,489	9,240,117	77,516,139
BUILDING + BLDG REORG INCENT	1,930,798	1,925,892	16,538,577
TOTAL	9,910,287	11,166,009	94,054,716
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES + SPECIAL SERVICES	930,606	766,859	3,643,870
HIGH COST EXCESS COST	239,364	115,005	1,213,811
PRIVATE EXCESS COST	21,894	0	743,342
HARDWARE & TECHNOLOGY	21,094	18,597	180,010
SOFTWARE & LIBRARY TEXTBOOK	62,689	75,534	708,176
TRANSPORTATION INCL SUMMER	914,381	1,143,071	7,778,333
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,557,537	-2,248,477	-15,257,706
GEA RESTORATION	37,563	105,645	764,624
GAP ELIMINATION ADJUSTMENT	-1,519,974	-2,142,832	-14,493,082
SUBTOTAL	7,533,663	8,307,237	72,174,585
BUILDING + BLDG REORG INCENT	1,889,688	1,887,846	18,068,201
TOTAL	9,419,351	10,195,083	90,242,786
% CHG 11-12 MINUS 10-11	-490,936	-970,926	-3,811,930
% CHG TOTAL AID	-4.95	-8.70	
2010-11 TGFE (EST)	15,919,154	20,440,709	160,486,704
CHG IN TOTAL AID AS % OF TGFE	-3.08	-4.74	

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COUNTY - GREENE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	190301 CAIRO-DURHAM	190401 CATSKILL	190501 COXSACKIE ATHE	190701 GREENVILLE	190901 HUNTER TANNERS	191401 WINDHAM ASHLAN
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	92,258	0	110,592	45,900	0
BOCES + SPECIAL SERVICES	868,774	710,623	488,800	638,180	207,028	157,267
HIGH COST EXCESS COST	68,010	195,009	120,676	133,948	0	5,737
PRIVATE EXCESS COST	229,764	636,453	114,556	262,776	11,345	22,637
HARDWARE & TECHNOLOGY	21,930	24,676	22,161	18,786	0	0
SOFTWARE & LIBRARY TEXTBOOK	123,669	113,636	126,844	106,541	40,646	26,483
TRANSPORTATION INCL SUMMER	1,498,248	1,675,344	872,259	1,430,120	176,104	37,996
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,029,493	-1,848,120	-1,300,639	-1,383,816	-216,598	-144,373
SFSF RESTORATION	689,055	827,575	441,594	469,834	73,539	49,017
NET GAP ELIMINATION ADJMT	-1,340,438	-1,220,545	-859,045	-913,982	-143,059	-95,356
FMAP REDUCTION	-90,119	-95,677	-51,713	-68,287	-16,703	-9,315
SUBTOTAL	11,137,174	11,469,601	6,922,167	9,272,945	1,977,322	1,323,728
BUILDING + BLDG REORG INCENT	2,518,627	3,785,152	6,165,890	9,597,741	482,744	85,067
TOTAL	13,655,801	15,274,753	8,088,057	10,260,686	2,450,066	1,408,793
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	92,258	0	110,592	45,900	0
BOCES + SPECIAL SERVICES	642,985	749,579	456,488	708,167	221,244	147,841
HIGH COST EXCESS COST	46,217	208,015	125,054	234,108	4,862	2,816
PRIVATE EXCESS COST	251,428	631,859	111,383	294,180	49,601	34,374
HARDWARE & TECHNOLOGY	18,829	22,726	20,756	17,374	0	0
SOFTWARE & LIBRARY TEXTBOOK	117,607	138,559	121,335	104,952	31,498	32,427
TRANSPORTATION INCL SUMMER	1,282,230	1,709,485	811,820	1,241,617	122,800	37,652
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,669,551	-2,446,926	-1,764,445	-1,789,258	-478,805	-329,330
GEA RESTORATION	228,316	138,614	192,061	168,579	32,772	44,888
GAP ELIMINATION ADJUSTMENT	-2,441,235	-2,308,312	-1,572,384	-1,620,679	-445,033	-284,442
SUBTOTAL	9,681,397	10,602,093	6,165,117	8,644,782	1,702,933	1,148,915
BUILDING + BLDG REORG INCENT	2,429,962	4,140,679	7,290,256	1,041,221	280,716	88,067
TOTAL	12,176,359	14,742,772	7,455,673	9,686,003	1,983,649	1,234,012
% CHG 11-12 MINUS 10-11	-1,474,442	-531,981	-632,384	-574,683	-472,417	-174,781
% CHG TOTAL AID	-10.80	-3.48	-7.82	-5.60	-19.23	-12.41
2010-11 TGFE (EST)	27,726,927	35,462,702	25,062,503	26,073,529	13,001,612	10,576,366
CHG IN TOTAL AID AS % OF TGFE	-3.31	-1.50	-2.52	-2.20	-3.63	-1.65

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	310,574
Boces + SPECIAL SERVICES	3,070,572
HIGH COST EXCESS COST	2,926,304
PRIVATE EXCESS COST	1,271,531
HARDWARE & TECHNOLOGY	1,271,531
SOFTWARE & LIBRARY TEXTBOOK	537,819
TRANSPORTATION INCL SUMMER	5,690,071
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-6,923,039
SFSF RESTORATION	2,350,514
NET GAP ELIMINATION ADJMT	-4,572,525
FMAP REDUCTION	-332,044
SUBTOTAL	42,120,935
BUILDING + BLDG REORG INCENT	9,019,221
TOTAL	51,140,156
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	310,574
Boces + SPECIAL SERVICES	2,926,304
HIGH COST EXCESS COST	2,926,072
PRIVATE EXCESS COST	1,552,825
HARDWARE & TECHNOLOGY	1,552,825
SOFTWARE & LIBRARY TEXTBOOK	79,685
TRANSPORTATION INCL SUMMER	5,205,604
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN ADJMT (BT1112)	-9,478,315
GEA RESTORATION	828,236
GAP ELIMINATION ADJUSTMENT	-8,650,079
SUBTOTAL	37,946,267
BUILDING + BLDG REORG INCENT	2,333,201
TOTAL	47,279,468
\$ CHG 11-12 MINUS 10-11	-3,860,688
% CHG TOTAL AID	
2010-11 TGFE (EST)	137,903,639
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - HAMILTON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY TOTALS
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
Boces + SPECIAL SERVICES	102,096	61,921	40,683	87,848	292,548
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	1,917	0	0	0	1,917
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE & LIBRARY TEXTBOOK	12,234	7,663	4,552	12,407	36,856
TRANSPORTATION INCL SUMMER	21,655	23,880	5,281	43,062	93,878
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-79,401	-59,088	-102,690	-139,637	-380,816
SFSF RESTORATION	26,958	20,061	34,865	47,409	129,293
NET GAP ELIMINATION ADJMT	-52,443	-39,027	-67,825	-92,228	-251,523
FMAP REDUCTION	-4,839	-4,162	-2,684	-7,192	-18,877
SUBTOTAL	735,567	546,902	420,104	1,026,788	2,729,361
BUILDING + BLDG REORG INCENT	10,227	57,132	12,122	51,917	181,398
TOTAL	745,794	604,034	432,226	1,098,705	2,880,759
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
Boces + SPECIAL SERVICES	88,016	63,383	42,340	77,591	271,330
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	3,696	0	0	0	3,696
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE & LIBRARY TEXTBOOK	11,980	7,307	4,143	11,073	34,503
TRANSPORTATION INCL SUMMER	22,932	28,960	5,001	66,702	123,595
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-179,840	-132,741	-113,510	-261,928	-688,019
GEA RESTORATION	20,510	9,234	7,896	27,755	65,395
GAP ELIMINATION ADJUSTMENT	-159,330	-123,507	-104,614	-234,173	-622,624
SUBTOTAL	622,341	472,170	385,967	903,784	2,384,262
BUILDING + BLDG REORG INCENT	8,254	59,928	15,982	72,503	156,667
TOTAL	630,595	532,098	401,949	976,287	2,541,529
\$ CHG 11-12 MINUS 10-11	-115,199	-71,336	-30,277	-122,418	-339,230
% CHG TOTAL AID	-15.45	-11.81	-7.00	-11.14	
2010-11 TGFE (EST)	5,738,032	4,439,235	3,630,301	4,942,123	18,749,691
CHG IN TOTAL AID AS % OF TGFE	-2.00	-1.60	-0.83	-2.47	

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COUNTY - HERKIMER

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210501	210502	210601	210800
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	ILION	MOHAWK	HERKIMER	LITTLE FALLS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	87,204	111,626	279,246	126,488	59,764	152,881
BOCES + SPECIAL SERVICES	861,096	1,448,756	2,018,029	763,168	1,257,822	1,132,958
HIGH COST EXCESS COST	82,783	78,077	154,587	160,820	106,361	102,525
PRIVATE EXCESS COST	39,620	9,722	22,822	179,682	78,722	77,807
HARDWARE & TECHNOLOGY	61,483	21,226	33,971	18,330	22,198	9,113
SOFTWARE & LIBRARY TEXTBOOK	61,483	21,226	33,971	18,330	22,198	9,113
TRANSPORTATION INCL SUMMER	944,899	789,928	459,441	500,712	593,494	731,118
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
GAP ELIMINATION ADJUSTMENT	-709,802	-1,476,727	-1,191,979	-704,199	-946,166	-1,008,904
SFSE RESTORATION	240,992	501,379	404,201	239,090	321,243	341,865
NET GAP ELIMINATION ADJMT	-468,810	-975,348	-787,778	-465,109	-624,923	-667,039
FMAP REDUCTION	-57,768	-63,741	-117,521	-65,568	-75,109	-82,587
SUBTOTAL	8,177,796	7,983,386	15,219,824	8,175,408	8,672,778	9,512,889
BUILDING + BLDG REORG INCENT	531,379	2,051,495	2,713,389	1,838,719	2,660,311	3,398,137
TOTAL	8,709,175	10,034,881	17,933,213	10,014,127	11,333,089	12,914,026
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	87,204	111,626	279,246	126,488	59,764	152,881
BOCES + SPECIAL SERVICES	811,686	1,271,594	1,851,671	792,461	1,284,946	1,048,400
HIGH COST EXCESS COST	69,250	123,486	96,272	87,781	82,176	87,070
PRIVATE EXCESS COST	38,972	20,336	22,660	180,049	78,396	77,483
HARDWARE & TECHNOLOGY	14,397	20,000	34,054	16,831	22,416	22,000
SOFTWARE & LIBRARY TEXTBOOK	60,268	97,124	125,737	62,737	100,257	82,911
TRANSPORTATION INCL SUMMER	1,029,862	844,683	490,619	512,415	658,759	765,576
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
GAP ELIMINATION ADJMT (BT1112)	-979,800	-1,945,876	-1,787,169	-1,005,573	-1,377,892	-1,403,087
GEA RESTORATION	60,194	108,957	122,891	64,776	95,121	92,864
GAP ELIMINATION ADJUSTMENT	-919,606	-1,836,919	-1,664,278	-940,797	-1,282,771	-1,310,223
SUBTOTAL	7,804,077	7,116,026	14,268,109	7,732,589	8,171,255	8,897,255
BUILDING + BLDG REORG INCENT	1,350,196	1,926,266	4,988,947	1,852,877	2,668,718	3,131,256
TOTAL	9,154,273	9,042,292	19,257,056	9,585,466	10,839,973	12,028,511
% CHG 11-12 MINUS 10-11	445,098	-992,589	1,323,843	-428,661	-493,116	-885,515
% CHG TOTAL AID	5.11	-9.89	7.38	-4.28	-4.35	-6.86
2010-11 TGFE (EST)	14,200,000	17,689,786	25,901,000	14,573,533	19,969,462	20,334,596
CHG IN TOTAL AID AS % OF TGFE	3.13	-5.61	5.11	-2.94	-2.46	-4.35

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COUNTY - HERKIMER

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211003	211103	211701	211901	212001	COUNTY TOTALS
DISTRICT NAME	DOLGEVILLE	POLANO	VAN HORNESVILLE	TOWN OF HEBB	HT MARKHAM CSD	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	11,181	0	0	141,294	969,684
BOCES + SPECIAL SERVICES	947,536	541,981	317,118	91,445	1,538,284	10,918,693
HIGH COST EXCESS COST	32,431	0	51,249	0	40,291	812,124
PRIVATE EXCESS COST	67,831	104,568	0	0	66,897	647,901
HARDWARE & TECHNOLOGY	10,431	9,302	4,508	0	21,667	164,517
SOFTWARE & LIBRARY TEXTBOOK	68,642	52,680	21,014	22,246	100,972	802,590
TRANSPORTATION INCL SUMMER	942,041	800,382	343,752	30,367	1,223,556	7,359,690
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	271,313	0	271,313
GAP ELIMINATION ADJUSTMENT	-830,507	-636,762	-267,003	-203,522	-1,215,258	-9,188,829
SFSE RESTORATION	281,974	216,194	90,653	69,099	412,609	3,119,795
NET GAP ELIMINATION ADJMT	-548,533	-420,568	-176,350	-134,423	-802,653	-6,069,034
FMAP REDUCTION	-73,789	-88,827	-23,622	-5,624	-129,276	-739,432
SUBTOTAL	9,909,102	5,248,275	2,624,559	821,332	13,526,624	89,875,333
BUILDING + BLDG REORG INCENT	1,205,293	542,401	1,046,446	71,278	993,857	21,423,405
TOTAL	11,114,395	5,790,676	3,671,005	893,370	18,920,481	111,328,738
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	11,181	0	0	141,294	969,684
BOCES + SPECIAL SERVICES	841,600	463,257	348,310	97,567	1,336,836	10,148,328
HIGH COST EXCESS COST	154,234	24,006	38,659	0	120,904	886,838
PRIVATE EXCESS COST	70,838	101,824	0	0	113,889	708,449
HARDWARE & TECHNOLOGY	16,480	8,039	4,103	0	25,219	188,539
SOFTWARE & LIBRARY TEXTBOOK	67,221	51,138	19,159	21,715	99,719	794,490
TRANSPORTATION INCL SUMMER	938,315	796,503	346,919	34,255	1,408,503	7,826,415
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	271,313	0	271,313
GAP ELIMINATION ADJMT (BT1112)	-1,183,707	-878,771	-369,673	-221,701	-1,661,878	-12,815,127
GEA RESTORATION	71,384	52,081	20,385	15,423	99,847	801,923
GAP ELIMINATION ADJUSTMENT	-1,112,323	-826,690	-349,288	-206,278	-1,562,031	-12,013,204
SUBTOTAL	9,438,877	4,817,134	2,494,752	764,640	13,009,425	84,514,139
BUILDING + BLDG REORG INCENT	1,218,635	462,113	983,740	71,993	3,216,883	21,871,624
TOTAL	10,657,512	5,279,247	3,478,492	836,633	16,226,308	106,385,763
% CHG 11-12 MINUS 10-11	-456,883	-511,729	-192,513	-56,737	-2,694,173	-4,942,975
% CHG TOTAL AID	-4.11	-8.84	-5.24	-6.35	-14.24	
2010-11 TGFE (EST)	17,155,188	12,735,819	5,357,589	7,806,597	24,085,196	179,808,766
CHG IN TOTAL AID AS % OF TGFE	-2.66	-4.01	-3.59	-0.72	-11.18	

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2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	220101 S. JEFFERSON	220202 ALEXANDRIA	220301 INDIAN RIVER	220401 GENERAL BROWN	220701 THOUSAND ISLAND	220909 BELLEVILLE-HEM
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	14,837,575	3,272,553	31,379,650	9,285,133	6,044,958	2,877,266
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	285,307	48,735	560,236	224,186	0	99,592
BOCES + SPECIAL SERVICES	1,258,201	261,778	2,293,149	1,279,019	434,698	250,824
HIGH COST EXCESS COST	302,869	0	1,243,446	178,074	73,874	105,086
PRIVATE EXCESS COST	3,719	0	0	0	0	0
HARDWARE & TECHNOLOGY	39,713	5,421	12,300	26,629	1,893	5,947
SOFTWARE LIBRARY TEXTBOOK	152,799	45,388	258,426	121,344	86,409	40,308
TRANSPORTATION INCL SUMMER	2,156,056	383,497	4,008,788	1,012,677	722,966	351,684
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMINATION ADJUSTMENT	-2,535,703	-572,894	-2,548,019	-2,273,789	-1,097,871	-441,815
SFSF RESTORATION	860,924	194,509	865,105	771,999	372,750	150,005
NET GAP ELIMINATION ADJMT	-1,674,779	-378,385	-1,682,914	-1,501,790	-725,121	-291,810
FMAP REDUCTION	-134,789	-27,988	-301,461	-75,378	-52,030	-24,669
SUBTOTAL	17,231,671	3,612,219	37,769,620	10,549,894	6,587,647	3,417,505
BUILDING + BLDG REORG INCENT	3,419,674	629,516	7,829,753	1,313,276	1,432,819	388,082
TOTAL	20,651,345	4,241,735	45,599,373	11,863,170	8,020,466	3,805,587
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	14,837,575	3,272,553	31,379,650	9,285,133	6,044,958	2,877,266
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	285,307	48,735	560,236	224,186	0	99,592
BOCES + SPECIAL SERVICES	1,297,063	273,424	2,222,284	1,285,893	360,478	202,587
HIGH COST EXCESS COST	302,869	2,903	1,021,007	141,806	79,271	77,240
PRIVATE EXCESS COST	52,214	0	0	0	0	0
HARDWARE & TECHNOLOGY	39,724	5,270	29,300	25,882	10,205	4,317
SOFTWARE LIBRARY TEXTBOOK	144,654	45,647	293,962	123,308	88,031	38,479
TRANSPORTATION INCL SUMMER	2,289,973	385,409	4,512,442	984,045	599,138	354,238
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMIN ADJMT (BT1112)	-3,215,375	-778,347	-4,057,062	-2,189,955	-1,493,145	-570,962
GEA RESTORATION	109,356	79,537	502,318	81,918	143,430	37,282
GAP ELIMINATION ADJUSTMENT	-3,112,019	-698,810	-3,554,744	-2,108,037	-1,349,715	-532,680
SUBTOTAL	16,142,085	3,336,451	36,967,137	9,962,216	5,832,366	3,124,116
BUILDING + BLDG REORG INCENT	3,399,171	645,090	6,968,327	1,282,772	1,453,307	403,927
TOTAL	19,541,256	3,981,541	43,935,464	12,247,988	7,291,673	3,527,553
% CHG 11-12 MINUS 10-11	-1,110,089	-260,294	-1,660,909	384,818	-728,793	-278,034
% CHG TOTAL AID	-5.38	-6.14	-3.64	3.24	-9.09	-7.31
2010-11 TGFE (EST)	29,230,686	11,351,555	63,455,503	19,908,686	17,787,911	8,274,820
CHG IN TOTAL AID AS % OF TGFE	-3.79	-2.29	-2.61	1.93	-4.09	-3.36

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	221001 SACKETS HARBOR	221301 LYME	221401 LA FARGEVILLE	222000 WATERTOWN	222201 CARTHAGE	COUNTY TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,524,803	2,248,048	3,814,829	29,476,283	23,153,922	128,915,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	35,649	77,943	494,572	498,149	2,324,369
BOCES + SPECIAL SERVICES	228,867	186,528	389,823	2,420,775	1,329,661	10,331,323
HIGH COST EXCESS COST	71,521	32,826	48,015	468,178	403,821	2,927,710
PRIVATE EXCESS COST	29,876	0	0	134,855	30,259	194,709
HARDWARE & TECHNOLOGY	7,419	952	7,944	92,105	75,669	275,992
SOFTWARE LIBRARY TEXTBOOK	37,081	26,626	45,908	357,414	280,882	1,457,585
TRANSPORTATION INCL SUMMER	320,153	262,675	482,211	2,413,744	3,591,684	15,706,135
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMINATION ADJUSTMENT	-538,365	-334,227	-441,092	-2,475,646	-2,227,905	-15,487,825
SFSF RESTORATION	185,718	113,441	146,755	840,333	755,420	3,278,341
NET GAP ELIMINATION ADJMT	-352,647	-220,786	-294,337	-1,635,313	-1,472,485	-10,209,205
FMAP REDUCTION	-23,577	-18,554	-31,100	-249,368	-220,326	-1,165,240
SUBTOTAL	2,836,564	2,573,152	4,538,240	33,973,745	27,672,236	150,762,593
BUILDING + BLDG REORG INCENT	857,389	321,696	1,073,939	4,219,174	4,998,203	26,474,821
TOTAL	3,687,953	2,895,148	5,612,179	38,192,619	32,670,439	177,237,114
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,524,803	2,248,048	3,814,829	29,476,283	23,153,922	128,915,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	35,649	77,943	494,572	498,149	2,324,369
BOCES + SPECIAL SERVICES	224,477	197,214	352,224	1,910,874	1,473,725	10,303,343
HIGH COST EXCESS COST	69,579	26,708	34,096	474,885	689,855	2,926,944
PRIVATE EXCESS COST	26,626	0	0	139,882	0	218,722
HARDWARE & TECHNOLOGY	6,924	2,708	7,624	92,814	75,185	297,953
SOFTWARE LIBRARY TEXTBOOK	30,693	25,838	45,232	383,087	289,311	1,514,242
TRANSPORTATION INCL SUMMER	354,591	272,635	454,629	2,532,826	4,033,402	16,773,328
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMIN ADJMT (BT1112)	-746,925	-467,823	-628,685	-3,784,422	-3,244,224	-21,176,925
GEA RESTORATION	77,232	27,320	48,163	390,572	372,814	1,517,845
GAP ELIMINATION ADJUSTMENT	-669,693	-440,503	-580,522	-3,393,850	-2,871,410	-19,471,080
SUBTOTAL	2,574,000	2,387,795	4,203,055	32,373,876	25,248,139	143,885,736
BUILDING + BLDG REORG INCENT	847,710	327,758	1,126,046	4,828,866	5,245,138	27,852,942
TOTAL	3,421,710	2,945,353	5,329,101	37,040,242	32,476,337	171,737,578
% CHG 11-12 MINUS 10-11	-266,483	50,205	-283,078	-1,152,377	-194,102	-5,499,136
% CHG TOTAL AID	-7.23	1.73	-5.04	-3.02	-0.59	
2010-11 TGFE (EST)	7,900,835	6,780,054	9,111,380	59,240,732	51,136,222	284,178,384
CHG IN TOTAL AID AS % OF TGFE	-3.37	0.74	-3.10	-1.94	-0.37	

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COUNTY - LEWIS

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAYER RIVER	TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,801,443	3,391,834	11,399,092	9,958,464	6,717,191	36,268,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,042	79,095	152,012	89,413	0	415,565
BOCES + SPECIAL SERVICES	522,733	577,896	823,712	967,259	755,172	3,651,832
HIGH COST EXCESS COST	70,852	26,680	114,599	142,444	84,656	439,231
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,565	7,533	29,888	18,555	16,305	82,846
SOFTWARE LIBRARY TEXTBOOK	40,080	31,257	119,157	80,870	73,087	344,651
TRANSPORTATION INCL SUMMER	552,213	491,000	929,007	1,327,094	850,023	4,149,337
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-443,966	-569,632	-1,055,722	-1,162,666	-1,256,967	-4,488,953
SFSE RESTORATION	150,735	193,402	358,439	394,749	426,766	1,524,091
NET GAP ELIMINATION ADJMT	-293,231	-376,230	-697,283	-767,917	-830,201	-2,964,862
FMAP REDUCTION	-43,930	-33,195	-110,962	-93,244	-62,293	-343,624
SUBTOTAL	5,758,767	4,199,958	12,761,285	11,722,938	7,603,940	42,046,888
BUILDING + BLDG REORG INCENT	771,729	715,899	3,976,244	2,283,279	1,641,375	9,388,526
TOTAL	6,530,496	4,915,857	16,737,529	14,006,217	9,245,315	51,435,414
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,801,443	3,391,834	11,399,092	9,958,464	6,717,191	36,268,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,042	79,095	152,012	89,413	0	415,565
BOCES + SPECIAL SERVICES	574,993	572,549	1,066,417	1,035,217	660,824	3,909,900
HIGH COST EXCESS COST	55,023	36,708	102,192	115,556	82,572	395,051
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	9,468	5,000	29,327	17,193	17,014	78,002
SOFTWARE LIBRARY TEXTBOOK	37,452	32,130	120,268	50,125	71,076	310,961
TRANSPORTATION INCL SUMMER	609,557	576,564	1,103,808	1,433,822	1,085,782	4,809,573
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJMT (BT1112)	-612,124	-715,543	-1,736,137	-1,604,480	-1,748,952	-6,417,236
GEA RESTORATION	38,517	12,371	113,124	89,804	41,204	295,020
GAP ELIMINATION ADJUSTMENT	-573,607	-703,172	-1,623,013	-1,514,676	-1,707,748	-6,122,216
SUBTOTAL	5,609,421	3,994,496	12,350,106	11,271,918	6,926,711	40,152,652
BUILDING + BLDG REORG INCENT	769,511	1,007,385	5,370,519	4,460,410	1,555,096	13,162,921
TOTAL	6,378,932	5,001,881	17,720,625	15,732,328	8,481,807	53,315,573
% CHG 11-12 MINUS 10-11	-151,564	86,024	983,096	1,726,111	-763,508	1,880,159
% CHG TOTAL AID	-2.32	1.75	5.87	12.32	-8.26	
2010-11 TGFE (EST)	8,871,371	8,697,437	25,161,410	23,253,339	16,951,500	82,935,057
CHG IN TOTAL AID AS % OF TGFE	-1.70	0.98	3.90	7.42	-4.50	

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COUNTY - LIVINGSTON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA HUNF	GENESEO	LIVONIA	MOUNT MORRIS	DANVILLE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	61,177	0	106,400	0	219,958
BOCES + SPECIAL SERVICES	909,160	909,581	642,325	1,150,466	699,888	1,147,296
HIGH COST EXCESS COST	37,612	66,576	218,063	145,513	94,796	207,034
PRIVATE EXCESS COST	97,382	128,683	104,271	249,939	46,512	213,127
HARDWARE & TECHNOLOGY	20,989	18,162	14,985	32,193	9,712	34,253
SOFTWARE LIBRARY TEXTBOOK	86,963	77,768	77,832	146,074	39,142	136,794
TRANSPORTATION INCL SUMMER	662,012	788,334	600,805	1,314,715	416,558	1,343,368
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,434,288	-1,606,183	-1,156,640	-1,972,374	-628,015	-2,041,250
SFSE RESTORATION	489,970	545,932	392,703	669,662	213,224	693,047
NET GAP ELIMINATION ADJMT	-944,318	-1,060,251	-763,937	-1,302,712	-414,791	-1,348,203
FMAP REDUCTION	-49,723	-61,038	-40,522	-34,790	-54,619	-126,805
SUBTOTAL	5,774,278	6,974,727	5,487,352	11,237,156	5,573,607	15,169,524
BUILDING + BLDG REORG INCENT	2,012,721	2,166,090	809,734	1,528,836	2,521,288	3,941,767
TOTAL	7,786,999	9,140,817	6,293,686	14,595,992	8,121,195	19,111,321
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	61,177	0	106,400	0	219,958
BOCES + SPECIAL SERVICES	847,059	865,008	611,442	1,256,339	803,584	1,334,660
HIGH COST EXCESS COST	29,082	83,693	189,886	117,012	93,878	223,521
PRIVATE EXCESS COST	98,486	169,759	182,725	250,168	41,181	208,915
HARDWARE & TECHNOLOGY	20,442	17,521	14,191	33,142	9,235	34,030
SOFTWARE LIBRARY TEXTBOOK	84,436	75,716	74,426	144,899	41,493	134,723
TRANSPORTATION INCL SUMMER	661,385	862,927	594,391	1,159,665	425,488	1,542,637
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJMT (BT1112)	-1,535,094	-1,712,472	-1,451,637	-2,641,018	-820,122	-2,513,159
GEA RESTORATION	161,167	49,626	149,907	246,488	43,118	61,975
GAP ELIMINATION ADJUSTMENT	-1,373,927	-1,662,846	-1,301,728	-2,394,530	-777,004	-2,451,184
SUBTOTAL	5,330,164	6,519,290	5,061,463	10,222,453	5,377,259	14,589,792
BUILDING + BLDG REORG INCENT	2,023,104	1,742,515	781,467	3,171,878	2,334,377	3,967,120
TOTAL	7,353,268	8,261,805	5,788,930	13,394,331	7,711,636	18,556,912
% CHG 11-12 MINUS 10-11	-433,731	-879,012	-504,756	-1,201,661	-415,559	-554,409
% CHG TOTAL AID	-5.57	-9.62	-8.02	-8.23	-5.11	-2.90
2010-11 TGFE (EST)	17,084,713	15,567,063	16,849,063	30,593,025	11,885,838	27,699,514
CHG IN TOTAL AID AS % OF TGFE	-2.53	-5.64	-2.99	-3.92	-3.49	-2.00

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COUNTY - LIVINGSTON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNOA	YORK	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	115,693	0	503,228
BOCES + SPECIAL SERVICES	1,208,790	718,785	7,386,291
HIGH COST EXCESS COST	228,223	197,589	1,185,478
PRIVATE EXCESS COST	70,567	60,372	970,858
HARDWARE & TECHNOLOGY	16,364	6,836	153,499
SOFTWARE & LIBRARY TEXTBOOK	62,559	61,876	688,008
TRANSPORTATION INCL SUMMER	885,281	698,373	6,709,446
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-918,275	-1,231,069	-10,988,094
SFSF RESTORATION	311,773	417,970	3,730,684
NET GAP ELIMINATION ADJMT	-606,502	-813,096	-7,257,410
FMAP REDUCTION	-87,280	-60,351	-574,928
SUBTOTAL	10,191,463	7,251,750	67,722,487
BUILDING + BLDG REORG INCENT	3,079,296	1,913,869	19,769,901
TOTAL	13,270,759	9,165,619	87,492,388
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	115,693	0	503,228
BOCES + SPECIAL SERVICES	931,883	713,304	7,363,257
HIGH COST EXCESS COST	228,223	206,772	1,180,170
PRIVATE EXCESS COST	100,513	146,263	1,198,010
HARDWARE & TECHNOLOGY	16,170	16,094	160,825
SOFTWARE & LIBRARY TEXTBOOK	64,330	65,719	687,742
TRANSPORTATION INCL SUMMER	974,440	749,820	6,970,753
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIM ADJMT (BT1112)	-1,266,943	-1,537,465	-13,477,908
GEA RESTORATION	67,344	81,233	811,158
GAP ELIMINATION ADJUSTMENT	-1,199,599	-1,505,932	-12,666,750
SUBTOTAL	9,241,467	6,773,336	63,355,224
BUILDING + BLDG REORG INCENT	3,133,643	1,491,600	18,651,706
TOTAL	12,675,110	8,264,936	82,006,928
% CHG 11-12 MINUS 10-11	-595,649	-900,683	-5,485,460
% CHG TOTAL AID	-4.49	-9.83	
2010-11 TGFE (EST)	18,361,500	15,481,140	153,522,727
CHG IN TOTAL AID AS % OF TGFE	-3.24	-5.81	

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COUNTY - MADISON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES + SPECIAL SERVICES	409,237	711,778	638,387	814,324	401,050	1,277,039
HIGH COST EXCESS COST	67,530	144,679	0	23,095	23,112	0
PRIVATE EXCESS COST	21,419	34,178	0	0	0	15,618
HARDWARE & TECHNOLOGY	5,271	26,519	7,977	15,542	9,999	31,676
SOFTWARE & LIBRARY TEXTBOOK	19,510	132,482	34,717	60,445	41,350	130,039
TRANSPORTATION INCL SUMMER	465,431	1,134,834	592,494	817,869	321,047	1,358,270
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-228,598	-1,605,595	-472,164	-727,259	-823,914	-1,957,169
SFSF RESTORATION	77,112	545,133	160,309	246,519	278,736	664,499
NET GAP ELIMINATION ADJMT	-150,983	-1,060,462	-311,855	-480,340	-545,178	-1,292,670
FMAP REDUCTION	-23,561	-52,001	-34,905	-71,435	-26,732	-78,076
SUBTOTAL	3,248,150	6,981,470	4,764,924	7,961,423	3,359,339	10,820,474
BUILDING + BLDG REORG INCENT	253,164	1,184,142	339,100	2,556,053	817,432	1,128,510
TOTAL	3,501,314	8,165,612	5,104,024	10,517,476	4,176,771	11,948,984
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES + SPECIAL SERVICES	557,804	670,379	684,193	866,686	415,199	1,301,798
HIGH COST EXCESS COST	20,897	113,908	21,685	59,566	22,582	111,838
PRIVATE EXCESS COST	25,725	72,237	0	0	0	0
HARDWARE & TECHNOLOGY	4,986	25,254	7,609	14,605	9,307	31,054
SOFTWARE & LIBRARY TEXTBOOK	20,103	134,589	34,149	62,186	46,627	130,171
TRANSPORTATION INCL SUMMER	422,417	1,110,406	782,947	928,719	402,123	1,587,324
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIM ADJMT (BT1112)	-383,891	-1,840,404	-669,050	-1,039,225	-905,609	-2,682,271
GEA RESTORATION	23,873	218,046	32,621	61,482	94,265	94,810
GAP ELIMINATION ADJUSTMENT	-360,018	-1,622,358	-636,429	-977,744	-811,344	-2,587,461
SUBTOTAL	3,128,150	6,265,878	4,732,263	7,736,145	3,218,215	9,958,308
BUILDING + BLDG REORG INCENT	850,263	8,918,668	216,631	1,923,886	817,444	1,148,449
TOTAL	4,013,413	8,315,546	5,051,894	9,660,001	4,035,659	11,104,757
% CHG 11-12 MINUS 10-11	512,099	163,934	-52,130	-857,475	-141,112	-844,227
% CHG TOTAL AID	14.63	2.01	-1.02	-8.15	-3.38	-7.07
2010-11 TGFE (EST)	5,563,649	25,681,861	9,696,384	15,061,255	11,294,607	24,658,000
CHG IN TOTAL AID AS % OF TGFE	9.20	0.63	-0.53	-5.69	-1.24	-3.42

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COUNTY - MADISON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	3,723,859	15,158,583	4,442,335	12,239,504	66,763,231
FULL DAY K CONVERSION	81,520	274,186	69,466	851,074	1,235,246
UNIVERSAL PREKINDERGARTEN	543,572	1,970,081	691,327	1,290,129	8,745,864
BCECS + SPECIAL SERVICES	543,572	1,970,081	691,327	1,290,129	8,745,864
HIGH COST EXCESS COST	39,986	287,012	53,749	72,052	352,800
PRIVATE EXCESS COST	10,015	45,694	10,577	43,115	110,391
HARDWARE & TECHNOLOGY	41,837	192,370	40,146	174,477	448,830
SOFTWARE LIBRARY TEXTBOOK	475,106	1,762,360	784,136	2,575,166	10,286,709
TRANSPORTATION INCL SUMMER	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-593,086	-2,942,059	-471,831	-2,989,176	-12,810,848
SFSF RESTORATION	201,365	998,890	160,196	1,014,888	4,349,547
NET GAP ELIMINATION ADJMT	-391,721	-1,943,169	-311,635	-1,974,288	-8,461,301
FMAP REDUCTION	-36,483	-143,970	-47,251	-119,514	-634,128
SUBTOTAL	4,551,374	17,990,321	5,733,350	15,151,715	80,548,540
BUILDING + BLDG REORG INCENT	942,598	4,218,412	1,306,977	3,200,781	15,947,169
TOTAL	5,493,972	22,208,733	7,040,327	18,352,496	96,495,709
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	3,723,859	15,158,583	4,442,335	12,239,504	66,763,231
FULL DAY K CONVERSION	81,520	274,186	69,466	851,074	1,235,246
UNIVERSAL PREKINDERGARTEN	604,520	2,130,762	692,984	1,232,742	9,160,072
BCECS + SPECIAL SERVICES	604,520	2,130,762	692,984	1,232,742	9,160,072
HIGH COST EXCESS COST	41,929	343,957	52,473	74,622	413,981
PRIVATE EXCESS COST	9,262	50,277	10,387	42,722	112,648
HARDWARE & TECHNOLOGY	37,540	201,008	40,306	173,937	452,791
SOFTWARE LIBRARY TEXTBOOK	545,418	1,766,192	868,722	2,522,542	10,936,810
TRANSPORTATION INCL SUMMER	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-827,965	-4,174,489	-670,158	-3,735,367	-16,928,430
GEA RESTORATION	69,899	127,125	40,334	381,136	1,446,531
GAP ELIMINATION ADJUSTMENT	-758,066	-4,047,364	-629,824	-3,354,231	-15,781,899
SUBTOTAL	4,326,816	16,128,796	5,549,849	12,931,838	74,106,258
BUILDING + BLDG REORG INCENT	946,028	3,581,688	1,316,300	3,245,972	16,101,999
TOTAL	5,272,844	19,710,484	6,866,149	16,177,810	90,208,257
% CHG 11-12 MINUS 10-11	-221,128	-2,498,249	-174,178	-2,174,986	-6,287,452
% CHG TOTAL AID	-4.02	-11.25	-2.47	-11.85	-6.28
2010-11 TGFE (EST)	9,476,425	38,917,746	9,712,445	36,450,320	186,512,692
CHG IN TOTAL AID AS % OF TGFE	-2.33	-6.41	-1.79	-5.96	-3.34

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COUNTY - MONROE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	H. IRONDEQUOIT	HONEOYE FALLS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,930,584	20,703,289	55,007,474	13,253,806	13,989,470	7,931,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,349,346	3,432,604	1,157,225	236,197	1,861,480	61,509
BCECS + SPECIAL SERVICES	584,291	1,469,897	5,572,513	3,504,181	1,861,480	1,132,749
HIGH COST EXCESS COST	248,772	1,469,897	1,300,139	773,867	560,361	365,002
PRIVATE EXCESS COST	83,943	528,809	1,062,871	471,274	207,307	140,236
HARDWARE & TECHNOLOGY	230,312	97,805	243,698	17,383	78,648	51,553
SOFTWARE LIBRARY TEXTBOOK	1,754,973	399,110	1,042,758	294,884	297,328	221,896
TRANSPORTATION INCL SUMMER	0	4,097,874	10,582,448	2,975,043	1,465,451	1,535,643
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,152,429	-5,028,420	-13,245,332	-3,101,881	-3,134,168	-2,367,195
SFSF RESTORATION	1,301,764	3,765,267	4,526,064	2,053,881	2,053,881	1,803,712
NET GAP ELIMINATION ADJMT	-1,420,635	-3,321,427	-8,719,268	-2,048,000	-2,080,287	-1,563,483
FMAP REDUCTION	-73,037	-190,083	-439,828	-145,432	-145,432	-86,122
SUBTOTAL	8,687,849	27,718,139	66,721,334	19,332,475	16,243,691	9,793,464
BUILDING + BLDG REORG INCENT	2,801,168	3,824,673	10,532,472	4,831,307	5,465,977	3,721,490
TOTAL	11,489,017	31,042,812	77,253,806	23,163,782	21,709,668	13,514,944
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,930,584	20,703,289	55,007,474	13,253,806	13,989,470	7,931,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,477,154	2,219,488	1,157,225	236,197	2,262,374	61,509
BCECS + SPECIAL SERVICES	779,581	1,408,114	5,422,295	2,972,578	1,861,480	1,132,749
HIGH COST EXCESS COST	265,049	1,408,114	1,422,295	816,576	647,941	386,823
PRIVATE EXCESS COST	28,665	614,289	1,053,363	436,854	279,543	147,088
HARDWARE & TECHNOLOGY	282,838	91,581	237,929	46,000	75,230	37,158
SOFTWARE LIBRARY TEXTBOOK	1,781,748	399,871	1,024,494	283,228	311,835	208,420
TRANSPORTATION INCL SUMMER	0	4,041,546	10,944,491	3,254,245	1,484,559	1,562,841
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,404,780	-6,785,753	-17,307,283	-4,020,308	-4,063,471	-2,627,838
GEA RESTORATION	167,289	727,807	1,850,821	396,966	396,966	317,590
GAP ELIMINATION ADJUSTMENT	-2,237,491	-6,057,946	-15,456,462	-3,623,342	-3,666,505	-2,310,248
SUBTOTAL	8,201,123	23,405,942	60,822,515	17,676,720	15,603,624	9,163,690
BUILDING + BLDG REORG INCENT	2,862,233	4,689,232	13,881,528	5,043,720	5,603,624	3,927,619
TOTAL	11,063,356	28,095,174	74,704,043	22,720,440	21,207,248	13,091,309
% CHG 11-12 MINUS 10-11	-324,656	-2,981,869	-3,245,763	2,556,080	-788,910	-353,635
% CHG TOTAL AID	-2.83	-9.61	-4.20	11.03	-3.63	-2.62
2010-11 TGFE (EST)	62,313,304	84,075,000	193,619,666	63,891,779	65,991,944	40,714,033
CHG IN TOTAL AID AS % OF TGFE	-0.52	-3.54	-1.67	4.00	-1.19	-0.86

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COUNTY - MONROE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	19,028,821	19,474,562	12,538,891	21,709,795	6,014,564	8,198,798
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	156,349	0
BOCES + SPECIAL SERVICES	2,183,218	2,974,801	2,255,009	5,830,274	1,046,928	2,592,830
HIGH COST EXCESS COST	964,214	887,371	347,042	1,840,710	782,013	568,942
PRIVATE EXCESS COST	544,157	162,433	220,189	328,593	119,546	193,294
HARDWARE & TECHNOLOGY	74,131	88,212	96,486	119,798	18,099	100,220
SOFTWARE, LIBRARY, TEXTBOOK	340,404	372,305	428,923	549,640	85,697	536,092
TRANSPORTATION INCL SUMMER	3,019,325	3,395,927	2,816,486	4,009,137	608,617	3,036,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,119,687	-4,879,740	-3,502,467	-5,646,863	-1,592,659	-2,924,254
SFSF RESTORATION	1,398,720	1,656,774	1,182,167	3,917,228	540,741	362,845
NET GAP ELIMINATION ADJMT	-2,720,967	-3,222,966	-2,320,300	-3,729,635	-1,051,918	-1,931,409
FMAP REDUCTION	-194,130	-192,489	-145,158	-209,126	-69,443	-118,979
SUBTOTAL	23,239,173	24,227,100	16,244,562	30,449,186	8,032,773	13,180,251
BUILDING + BLDG REORG INCENT	6,634,676	6,080,436	6,941,261	4,708,814	2,661,189	3,062,847
TOTAL	29,933,849	30,307,536	22,285,763	35,158,000	10,697,262	18,242,898
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	19,028,821	19,474,562	12,538,891	21,709,795	6,014,564	8,198,798
FULL DAY K CONVERSION	0	0	0	1,566,741	0	0
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	156,349	0
BOCES + SPECIAL SERVICES	2,078,474	1,720,569	2,612,238	4,118,639	961,580	2,519,808
HIGH COST EXCESS COST	849,914	930,917	281,203	1,635,669	631,628	660,790
PRIVATE EXCESS COST	534,770	266,128	196,624	368,288	174,518	198,773
HARDWARE & TECHNOLOGY	75,842	62,881	98,964	117,246	8,750	98,901
SOFTWARE, LIBRARY, TEXTBOOK	330,499	367,206	379,345	560,948	80,105	534,377
TRANSPORTATION INCL SUMMER	3,384,366	3,453,218	3,285,064	4,462,561	707,661	3,134,633
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-5,828,004	-5,717,986	-4,379,038	-7,613,586	-2,030,598	-3,344,384
GEA RESTORATION	539,912	558,924	324,379	550,194	207,241	242,905
GAP ELIMINATION ADJUSTMENT	-5,288,092	-5,159,062	-3,854,659	-7,063,392	-1,823,357	-3,101,479
SUBTOTAL	20,924,925	21,253,863	15,169,670	21,416,495	7,834,425	12,244,701
BUILDING + BLDG REORG INCENT	6,733,225	6,080,436	6,746,298	2,549,933	2,649,274	3,036,527
TOTAL	27,727,759	27,972,369	21,746,968	32,155,428	9,783,699	17,281,128
\$ CHG 11-12 MINUS 10-11	-2,206,090	-2,335,227	-538,795	-2,998,572	-913,563	-961,770
% CHG TOTAL AID	-7.37	-7.71	-2.42	-8.53	-8.54	-5.27
2010-11 TGFE (EST)	68,791,114	68,631,794	82,520,657	105,328,290	26,450,000	109,222,385
CHG IN TOTAL AID AS % OF TGFE	-3.20	-3.40	-0.65	-2.84	-3.45	-0.88

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COUNTY - MONROE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	20,620,130	351,317,169	18,515,214	25,697,323	26,636,726	3,961,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	10,817,469	555,039	359,327	342,900	0
BOCES + SPECIAL SERVICES	2,628,644	11,391,924	3,031,924	2,081,733	4,003,545	657,014
HIGH COST EXCESS COST	1,441,027	3,891,092	1,344,508	1,506,630	1,314,619	42,254
PRIVATE EXCESS COST	521,167	9,737,925	256,193	265,995	777,026	176,444
HARDWARE & TECHNOLOGY	83,142	765,161	87,683	81,696	166,695	57,408
SOFTWARE, LIBRARY, TEXTBOOK	4,683,512	2,533,439	480,123	323,204	186,695	57,225
TRANSPORTATION INCL SUMMER	0	44,449,833	4,598,866	4,618,377	5,869,809	592,147
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	4,142,881	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,574,994	-28,928,377	-5,705,997	-5,465,412	-7,354,487	-1,140,905
SFSF RESTORATION	1,892,827	9,821,791	1,937,305	3,855,622	2,497,002	387,361
NET GAP ELIMINATION ADJMT	-3,682,167	-19,106,586	-3,768,692	-3,609,790	-4,857,485	-753,544
FMAP REDUCTION	-195,624	-4,896,078	-173,545	-223,664	-268,195	-38,364
SUBTOTAL	26,453,683	417,049,984	24,927,313	31,106,830	34,768,140	4,884,911
BUILDING + BLDG REORG INCENT	4,416,339	20,585,834	2,336,945	3,759,250	6,770,323	1,056,707
TOTAL	30,870,022	437,635,818	27,264,258	34,866,080	41,538,463	5,941,618
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	20,620,130	351,317,169	18,515,214	25,697,323	26,636,726	3,961,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	10,817,469	555,039	359,327	342,900	0
BOCES + SPECIAL SERVICES	1,852,489	10,893,583	3,172,622	1,876,514	4,955,280	670,206
HIGH COST EXCESS COST	1,382,503	2,613,747	1,247,267	1,167,190	1,426,701	94,067
PRIVATE EXCESS COST	528,510	9,732,548	390,036	387,112	748,432	189,789
HARDWARE & TECHNOLOGY	82,124	752,720	83,469	78,456	161,863	57,898
SOFTWARE, LIBRARY, TEXTBOOK	4,819,046	2,825,723	465,039	321,366	180,008	57,279
TRANSPORTATION INCL SUMMER	0	47,236,918	5,018,839	4,742,674	6,400,491	658,359
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	6,852,612	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-6,560,025	-27,292,300	-6,314,674	-7,422,886	-9,378,773	-1,337,154
GEA RESTORATION	699,597	3,309,917	551,605	293,158	652,437	132,224
GAP ELIMINATION ADJUSTMENT	-5,860,428	-23,982,383	-5,563,069	-7,129,728	-8,726,336	-1,204,930
SUBTOTAL	23,776,189	422,130,106	23,887,472	27,500,234	32,526,071	4,619,685
BUILDING + BLDG REORG INCENT	4,436,531	21,868,291	2,468,622	4,446,443	7,118,773	1,094,215
TOTAL	28,212,720	443,998,397	26,356,094	31,946,677	39,644,844	5,713,900
\$ CHG 11-12 MINUS 10-11	-2,657,302	6,362,579	-908,164	-2,919,403	-1,893,619	-227,718
% CHG TOTAL AID	-8.61	1.45	-3.33	-8.37	-4.56	-3.83
2010-11 TGFE (EST)	67,851,950	580,687,245	102,056,654	69,667,841	139,742,800	16,051,600
CHG IN TOTAL AID AS % OF TGFE	-3.91	1.09	-0.88	-4.19	-1.35	-1.41

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COUNTY - MONROE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	13,972,959
BOCES + SPECIAL SERVICES	52,943,900
HIGH COST EXCESS COST	19,984,279
PRIVATE EXCESS COST	15,962,229
HARDWARE & TECHNOLOGY	2,253,651
SOFTWARE, LIBRARY, TEXTBOOK	9,341,774
TRANSPORTATION INCL SUMMER	104,109,930
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	4,142,881
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-105,865,267
SFSF RESTORATION	35,743,473
NET GAP ELIMINATION ADJMT	-69,921,794
FMAP REDUCTION	-5,865,298
SUBTOTAL	802,263,848
BUILDING + BLDG REORG INCENT	100,354,608
TOTAL	902,918,456
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	13,972,959
BOCES + SPECIAL SERVICES	52,943,900
HIGH COST EXCESS COST	21,176,926
PRIVATE EXCESS COST	16,511,714
HARDWARE & TECHNOLOGY	2,147,282
SOFTWARE, LIBRARY, TEXTBOOK	9,635,511
TRANSPORTATION INCL SUMMER	110,373,262
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	6,852,612
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIM ADJMT (BT1112)	-124,428,841
GEA RESTORATION	12,368,855
GAP ELIMINATION ADJUSTMENT	-112,059,986
SUBTOTAL	777,157,646
BUILDING + BLDG REORG INCENT	111,424,413
TOTAL	889,582,059
% CHG 11-12 MINUS 10-11	-17,336,397
% CHG TOTAL AID	
2010-11 TGFE (EST)	1,947,608,056
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - MONTGOMERY

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVI	270701 FORT PLAIN	271102 ST JOHNSVILLE	COUNTY TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	46,502	865,063
BOCES + SPECIAL SERVICES	1,328,692	797,677	1,019,002	558,409	283,764	3,987,544
HIGH COST EXCESS COST	604,143	191,017	207,107	191,142	44,202	1,237,611
PRIVATE EXCESS COST	128,051	53,440	105,422	110,182	0	397,095
HARDWARE & TECHNOLOGY	77,129	12,447	20,572	19,050	9,239	138,437
SOFTWARE, LIBRARY, TEXTBOOK	311,163	84,742	119,545	71,190	35,698	622,338
TRANSPORTATION INCL SUMMER	3,195,920	855,197	1,429,398	1,084,437	318,555	6,883,507
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,436,122	-935,976	-2,060,204	-872,750	-469,609	-6,774,661
SFSF RESTORATION	827,114	317,783	699,482	576,316	159,442	2,500,137
NET GAP ELIMINATION ADJMT	-1,609,008	-618,193	-1,360,722	-296,434	-310,167	-4,174,524
FMAP REDUCTION	-1,205,338	-77,124	-94,402	-80,672	-37,280	-1,494,816
SUBTOTAL	28,565,803	9,036,780	11,988,737	9,943,475	4,707,430	64,242,225
BUILDING + BLDG REORG INCENT	2,178,581	2,405,364	2,252,328	2,251,428	904,814	9,992,515
TOTAL	30,744,384	11,442,144	14,241,065	12,194,903	5,612,244	74,234,740
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	46,502	865,063
BOCES + SPECIAL SERVICES	1,510,263	802,158	1,100,178	533,141	309,116	4,254,859
HIGH COST EXCESS COST	508,386	170,755	194,726	150,756	140,059	1,164,682
PRIVATE EXCESS COST	123,388	66,673	200,786	109,242	0	500,089
HARDWARE & TECHNOLOGY	76,119	19,438	21,000	18,587	8,922	144,066
SOFTWARE, LIBRARY, TEXTBOOK	312,280	81,143	107,475	71,009	37,073	608,979
TRANSPORTATION INCL SUMMER	3,320,099	963,619	1,474,902	1,109,157	308,773	7,176,552
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-3,687,302	-1,303,695	-2,818,845	-1,153,082	-661,433	-9,624,357
GEA RESTORATION	287,091	80,932	77,004	81,871	37,280	564,119
GAP ELIMINATION ADJUSTMENT	-3,400,211	-1,222,763	-2,741,841	-1,071,211	-624,153	-9,064,119
SUBTOTAL	27,185,375	8,618,660	10,900,041	9,486,456	4,543,209	60,739,741
BUILDING + BLDG REORG INCENT	4,283,024	2,618,052	2,169,853	2,146,989	928,965	11,897,883
TOTAL	31,468,399	10,981,712	13,069,894	11,633,445	5,472,174	72,625,624
% CHG 11-12 MINUS 10-11	724,015	-460,432	-1,171,171	-561,458	-140,070	-1,609,116
% CHG TOTAL AID	2.35	-4.02	-8.22	-4.60	-2.50	
2010-11 TGFE (EST)	57,694,354	18,894,140	25,625,872	18,550,000	9,585,987	130,350,353
CHG IN TOTAL AID AS % OF TGFE	1.25	-2.43	-4.57	-3.02	-1.46	

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COUNTY - NASSAU

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTON
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	342,987	1,969,563	1,793,392	3,154,257	409,894	1,353,462
HIGH COST EXCESS COST	60,153	2,324,868	726,080	1,232,083	164,961	1,065,738
PRIVATE EXCESS COST	255,266	1,320,424	396,960	286,652	103,368	599,060
HARDWARE & TECHNOLOGY	0	30,000	107,243	71,891	23,528	97,150
SOFTWARE, LIBRARY, TEXTBOOK	309,415	474,591	634,524	581,982	178,170	646,400
TRANSPORTATION INCL SUMMER	76,247	6,916,002	3,177,147	4,410,640	589,939	3,356,510
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	2,992,174	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,232	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	83,193	4,977	208,322
GAP ELIMINATION ADJUSTMENT	-1,616,679	-6,940,662	-6,146,508	-4,829,323	-1,412,888	-4,603,491
SFSE RESTORATION	398,896	2,356,700	2,086,868	1,639,556	480,723	1,562,981
NET GAP ELIMINATION ADJMT	-1,067,783	-4,584,162	-4,059,640	-3,189,667	-938,165	-3,040,510
FMAP REDUCTION	-44,922	-585,009	-217,107	-241,993	-70,835	-326,765
SUBTOTAL	6,609,552	83,795,939	30,228,634	35,655,349	10,475,777	45,136,905
BUILDING + BLDG REORG INCENT	261,434	3,450,914	2,170,563	1,732,268	358,991	4,204,744
TOTAL	6,870,986	87,246,853	32,399,197	37,387,617	10,834,768	49,341,649
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	452,334	2,652,951	2,247,060	3,141,425	476,912	1,333,420
HIGH COST EXCESS COST	107,409	2,731,813	868,037	1,187,510	312,680	1,607,621
PRIVATE EXCESS COST	262,188	1,372,757	401,274	284,940	128,591	793,552
HARDWARE & TECHNOLOGY	0	30,000	81,424	69,859	24,387	97,127
SOFTWARE, LIBRARY, TEXTBOOK	315,384	598,660	631,906	576,590	172,993	636,083
TRANSPORTATION INCL SUMMER	484,698	7,738,832	2,867,441	4,663,349	627,858	3,417,667
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,651,321	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,232	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	83,193	4,977	208,322
GAP ELIMIN ADJMT (BT1112)	-1,856,212	-9,850,665	-7,997,995	-6,684,885	-1,875,759	-7,334,717
GEA RESTORATION	398,814	2,753,498	1,177,751	794,437	1,047,751	977,962
GAP ELIMINATION ADJUSTMENT	-1,457,398	-7,097,167	-6,820,244	-5,890,448	-1,778,008	-6,356,755
SUBTOTAL	6,842,800	84,616,555	27,946,933	33,382,829	9,980,330	42,914,875
BUILDING + BLDG REORG INCENT	332,528	3,091,885	1,959,109	1,834,329	644,733	4,234,689
TOTAL	7,175,328	87,708,440	29,906,042	35,217,158	10,625,063	47,149,564
\$ CHG 11-12 MINUS 10-11	304,342	461,687	-2,493,155	-2,170,459	-209,705	-2,192,085
% CHG TOTAL AID	4.43	0.53	-7.70	-5.81	-1.94	-4.44
2010-11 TGFE (EST)	70,074,053	160,684,736	155,616,028	178,184,341	47,004,482	192,843,812
CHG IN TOTAL AID AS % OF TGFE	0.43	0.28	-1.60	-1.21	-0.44	-1.13

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEMONT	BALOWIN	OCEANSIDE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES + SPECIAL SERVICES	377,866	357,116	751,401	1,993,681	1,261,045	721,990
HIGH COST EXCESS COST	206,255	31,835	1,218,149	1,622,064	995,616	655,562
PRIVATE EXCESS COST	282,392	28,681	291,055	676,921	516,800	278,434
HARDWARE & TECHNOLOGY	26,773	9,587	58,368	96,121	56,144	38,550
SOFTWARE, LIBRARY, TEXTBOOK	229,577	92,597	233,218	533,649	477,964	510,442
TRANSPORTATION INCL SUMMER	788,578	305,773	2,532,488	3,652,255	3,004,475	1,405,634
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	60,642	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMINATION ADJUSTMENT	-1,425,864	-779,886	-3,989,559	-6,833,680	-3,006,249	-2,712,635
SFSE RESTORATION	484,110	264,787	1,354,539	2,320,177	1,020,684	920,996
NET GAP ELIMINATION ADJMT	-941,754	-515,099	-2,635,020	-4,513,503	-1,985,565	-1,791,639
FMAP REDUCTION	-62,562	-25,700	-306,741	-364,428	-169,106	-118,551
SUBTOTAL	8,709,587	3,437,728	36,224,056	51,703,197	23,174,643	16,832,815
BUILDING + BLDG REORG INCENT	949,654	569,154	8,659,645	4,135,997	2,208,368	1,190,756
TOTAL	9,659,241	4,006,882	44,883,701	55,839,194	25,383,011	18,026,571
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES + SPECIAL SERVICES	383,800	400,144	785,550	2,426,597	1,382,449	774,497
HIGH COST EXCESS COST	201,597	40,440	1,539,117	1,919,746	916,890	864,331
PRIVATE EXCESS COST	280,165	38,838	561,644	654,904	592,958	271,833
HARDWARE & TECHNOLOGY	27,991	10,145	55,540	90,402	64,851	40,049
SOFTWARE, LIBRARY, TEXTBOOK	231,885	100,017	253,543	533,140	472,323	502,055
TRANSPORTATION INCL SUMMER	832,372	330,660	2,564,935	3,457,646	3,038,580	1,392,184
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	203,100	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMIN ADJMT (BT1112)	-1,826,491	-783,067	-4,656,255	-9,763,912	-4,041,606	-3,692,776
GEA RESTORATION	102,502	44,429	726,918	949,068	226,799	205,049
GAP ELIMINATION ADJUSTMENT	-1,723,989	-738,638	-3,929,337	-8,814,844	-3,814,807	-3,487,727
SUBTOTAL	8,039,283	3,294,141	36,060,184	48,274,388	21,653,515	15,492,225
BUILDING + BLDG REORG INCENT	538,573	572,284	8,220,443	3,610,647	2,327,715	1,227,598
TOTAL	8,577,856	3,866,425	44,280,627	51,885,035	23,978,230	16,719,823
\$ CHG 11-12 MINUS 10-11	-1,081,385	-140,457	-603,074	-3,954,119	-1,404,781	-1,306,648
% CHG TOTAL AID	-11.20	-3.51	-1.34	-7.08	-5.53	-7.25
2010-11 TGFE (EST)	53,614,962	30,802,649	84,024,956	146,286,027	116,521,230	128,567,216
CHG IN TOTAL AID AS % OF TGFE	-2.01	-0.45	-0.71	-2.70	-1.20	-1.01

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COUNTY - NASSAU

2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEMLETT	HOODME	LAWRENCE	ELMONT
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,283,888	5,252,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	564,510	0
BCECS + SPECIAL SERVICES	416,786	273,929	482,234	255,837	835,228	164,840
HIGH COST EXCESS COST	210,482	18,156	89,219	5,793	359,233	249,085
PRIVATE EXCESS COST	126,815	118,471	140,599	41,010	163,151	77,524
HARDWARE & TECHNOLOGY	10,332	22,242	3,275	0	47,896	19,759
SOFTWARE & LIBRARY TEXTBOOK	177,195	197,743	368,990	494,596	331,652	168,938
TRANSPORTATION INCL SUMMER	779,778	544,981	852,961	1,385,084	884,729	254,732
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-1,068,670	-1,238,322	-1,081,590	-1,858,615	-2,862,844	-1,000,128
SFSE RESTORATION	362,835	420,436	367,222	631,038	971,995	339,564
NET GAP ELIMINATION ADJMT	-705,835	-817,886	-714,368	-1,227,577	-1,890,849	-660,564
FMAP REDUCTION	-52,770	-59,658	-38,703	-51,204	-125,377	-44,368
SUBTOTAL	7,861,838	8,857,852	5,500,184	7,892,249	18,572,943	6,032,631
BUILDING + BLDG REORG INCENT	8,651	87,993	702,478	47,353	782,126	521,831
TOTAL	7,870,489	8,945,845	6,202,662	7,939,602	19,355,069	6,554,468
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,283,888	5,252,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	564,510	0
BCECS + SPECIAL SERVICES	549,144	257,092	365,314	282,715	821,082	188,934
HIGH COST EXCESS COST	233,554	160,342	158,246	50,232	500,418	279,017
PRIVATE EXCESS COST	180,254	121,437	123,102	37,716	202,867	74,141
HARDWARE & TECHNOLOGY	15,268	24,491	7,137	0	48,081	20,346
SOFTWARE & LIBRARY TEXTBOOK	181,815	192,989	336,581	547,047	329,929	165,223
TRANSPORTATION INCL SUMMER	945,620	575,651	1,149,959	982,665	1,014,665	263,171
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMIN ADJMT (BT1112)	-1,472,522	-1,601,750	-1,448,869	-1,907,842	-4,015,222	-1,240,636
GEA RESTORATION	203,671	205,438	100,791	295,908	430,751	70,699
GAP ELIMINATION ADJUSTMENT	-1,268,851	-1,396,312	-1,348,078	-1,611,934	-3,584,471	-1,169,937
SUBTOTAL	7,735,959	8,510,521	5,285,838	7,221,151	17,240,451	5,626,526
BUILDING + BLDG REORG INCENT	102,001	191,329	1,287,141	81,898	1,275,916	542,162
TOTAL	7,837,960	8,701,850	6,572,979	7,315,049	18,516,367	6,169,688
% CHG 11-12 MINUS 10-11	-32,529	-243,995	370,317	-624,553	-838,702	-397,780
% CHG TOTAL AID	-0.41	-2.73	5.97	-7.87	-4.33	-6.06
2010-11 TGFE (EST)	46,011,065	38,547,174	99,363,731	94,073,064	73,007,988	32,653,578
CHG IN TOTAL AID AS % OF TGFE	-0.07	-0.63	0.37	-0.66	-1.14	-1.21

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,912,187	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BCECS + SPECIAL SERVICES	402,342	270,696	762,322	1,098,291	163,890	660,668
HIGH COST EXCESS COST	0	138,151	204,435	120,555	74,416	396,558
PRIVATE EXCESS COST	64,006	16,891	36,367	66,252	0	578,411
HARDWARE & TECHNOLOGY	0	11,076	5,500	9,859	11,289	40,288
SOFTWARE & LIBRARY TEXTBOOK	392,828	119,927	246,690	348,968	144,748	305,826
TRANSPORTATION INCL SUMMER	164,790	246,737	349,992	780,419	155,162	747,043
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,074,105	-769,163	-1,341,453	-1,646,372	-587,527	-1,865,932
SFSE RESTORATION	363,687	761,197	1,452,453	1,258,777	643,729	643,729
NET GAP ELIMINATION ADJMT	-705,418	-507,966	-889,005	-1,087,595	-233,798	-1,222,203
FMAP REDUCTION	-29,298	-38,938	-48,115	-46,744	-22,555	-95,505
SUBTOTAL	4,277,502	4,669,807	6,977,149	6,752,724	3,146,815	12,763,856
BUILDING + BLDG REORG INCENT	366,091	1,181,707	545,798	734,345	291,032	2,295,321
TOTAL	4,643,593	5,851,514	7,522,947	7,489,069	3,437,847	15,059,177
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,912,187	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BCECS + SPECIAL SERVICES	386,590	316,609	938,589	1,068,036	178,119	690,930
HIGH COST EXCESS COST	85,705	253,006	207,366	115,322	71,721	339,775
PRIVATE EXCESS COST	116,577	59,085	40,032	64,122	21,071	548,369
HARDWARE & TECHNOLOGY	0	12,141	5,000	15,065	4,702	39,817
SOFTWARE & LIBRARY TEXTBOOK	386,979	119,057	249,551	349,389	143,755	297,003
TRANSPORTATION INCL SUMMER	189,615	243,597	351,091	851,630	184,555	801,351
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,184,635	-972,682	-1,652,315	-1,822,962	-845,550	-2,672,874
GEA RESTORATION	82,410	124,768	133,191	126,815	58,821	145,232
GAP ELIMINATION ADJUSTMENT	-1,102,225	-847,914	-1,519,124	-1,696,147	-786,729	-2,527,642
SUBTOTAL	4,552,902	4,568,866	6,538,699	6,231,136	2,890,959	13,242,356
BUILDING + BLDG REORG INCENT	392,740	1,238,606	603,699	764,118	145,959	1,228,255
TOTAL	4,945,642	5,807,472	7,142,398	6,995,254	3,036,916	14,470,611
% CHG 11-12 MINUS 10-11	-195,351	-44,042	-380,579	-492,995	-400,631	-1,311,642
% CHG TOTAL AID	-4.21	-0.75	-5.06	-6.58	-11.65	-8.71
2010-11 TGFE (EST)	97,988,490	33,336,549	70,907,569	93,413,058	26,923,636	69,182,285
CHG IN TOTAL AID AS % OF TGFE	-0.19	-0.13	-0.53	-0.52	-1.48	-1.89

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280224 V STR TWENTY-F	280225 MERRICK	280226 ISLAND TREES	280227 WEST HEMPSTEAD	280229 NORTH MERRICK	280230 VALLEY STR OF
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	351,657	441,739	699,735	318,590	307,000	538,575
HIGH COST EXCESS COST	64,414	133,750	479,392	285,294	69,274	17,641
PRIVATE EXCESS COST	126,369	37,628	218,393	214,416	42,700	38,589
HARDWARE & TECHNOLOGY	0	13,520	31,029	15,696	18,807	10,455
SOFTWARE, LIBRARY, TEXTBOOK	91,721	143,947	176,021	265,884	97,007	118,471
TRANSPORTATION INCL SUMMER	163,967	400,936	988,486	2,142,949	230,122	287,069
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	831	0
GAP ELIMINATION ADJUSTMENT	-773,122	-896,058	-1,888,139	-1,418,382	-853,084	-795,530
SFSF RESTORATION	262,491	304,230	641,062	481,570	289,639	270,099
NET GAP ELIMINATION ADJMT	-510,631	-591,828	-1,247,077	-936,812	-563,445	-525,431
FMAP REDUCTION	-32,272	-32,331	-93,263	-50,850	-38,590	-34,802
SUBTOTAL	4,891,374	4,635,756	13,190,763	8,026,317	5,672,054	5,048,317
BUILDING + BLDG REORG INCENT	124,774	468,775	1,183,143	115,375	119,007	383,745
TOTAL	5,016,148	5,104,531	14,373,908	8,141,692	5,791,061	5,392,662
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	425,691	489,418	727,425	422,932	361,960	575,266
HIGH COST EXCESS COST	60,158	112,401	529,325	417,706	64,980	58,294
PRIVATE EXCESS COST	125,039	44,624	263,741	219,121	66,833	70,049
HARDWARE & TECHNOLOGY	0	14,752	30,779	16,454	18,963	11,755
SOFTWARE, LIBRARY, TEXTBOOK	94,059	140,326	211,688	266,192	113,292	116,469
TRANSPORTATION INCL SUMMER	294,111	468,019	953,121	2,269,387	304,544	295,100
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	831	0
GAP ELIMIN ADJMT (BT1112)	-1,156,904	-1,187,886	-2,682,233	-2,021,240	-1,061,839	-1,146,687
GEA RESTORATION	69,368	66,290	289,389	236,644	55,240	142,364
GAP ELIMINATION ADJUSTMENT	-1,091,536	-1,121,596	-2,392,844	-1,784,596	-1,006,599	-1,004,323
SUBTOTAL	4,543,671	4,536,332	12,225,184	7,598,346	5,431,162	4,121,660
BUILDING + BLDG REORG INCENT	133,772	468,886	1,183,871	144,717	144,717	371,211
TOTAL	4,677,443	4,793,225	13,449,875	7,727,051	5,581,756	5,098,211
\$ CHG 11-12 MINUS 10-11	-340,702	-311,306	-924,038	-414,641	-209,305	-294,451
% CHG TOTAL AID	-6.79	-6.10	-6.43	-5.09	-3.61	-5.46
2010-11 TGFE (EST)	26,617,552	40,984,600	55,795,084	53,190,729	26,258,000	31,395,751
CHG IN TOTAL AID AS % OF TGFE	-1.27	-0.75	-1.65	-0.77	-0.79	-0.93

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280231 ISLAND PARK	280251 VALLEY STR CHS	280252 SENAHAKA	280253 BELLHORE-MERRI	280300 LONG BEACH	280401 WESTBURY
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,800,751	12,904,666	16,130,102	21,261,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES + SPECIAL SERVICES	328,660	1,684,597	1,119,443	1,621,369	960,141	1,467,350
HIGH COST EXCESS COST	12,377	720,523	1,562,104	337,550	20,445	916,878
PRIVATE EXCESS COST	0	436,990	655,593	398,528	176,808	613,300
HARDWARE & TECHNOLOGY	0	37,634	80,178	57,021	0	22,278
SOFTWARE, LIBRARY, TEXTBOOK	62,023	324,101	742,571	519,135	387,617	382,550
TRANSPORTATION INCL SUMMER	110,140	1,562,676	3,109,697	2,759,838	409,711	2,736,240
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-377,828	-3,541,640	-6,038,399	-3,925,205	-3,845,219	-3,607,284
SFSF RESTORATION	128,280	1,202,461	2,050,163	1,332,689	1,308,532	1,224,748
NET GAP ELIMINATION ADJMT	-249,548	-2,339,179	-3,988,236	-2,592,516	-2,536,687	-2,382,536
FMAP REDUCTION	-12,486	-100,812	-169,045	-110,869	-114,777	-193,440
SUBTOTAL	1,882,815	14,723,043	25,799,835	16,525,609	16,410,690	29,233,635
BUILDING + BLDG REORG INCENT	114,259	1,701,155	833,809	919,092	1,568,655	1,652,714
TOTAL	1,997,074	16,424,198	26,633,644	17,444,701	17,979,345	30,886,349
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,800,751	12,904,666	16,130,102	21,261,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES + SPECIAL SERVICES	244,729	1,663,556	1,196,356	1,645,106	826,048	1,191,610
HIGH COST EXCESS COST	20,930	759,913	1,717,910	345,629	180,072	1,035,530
PRIVATE EXCESS COST	0	432,365	643,572	403,291	208,755	668,498
HARDWARE & TECHNOLOGY	0	48,707	83,884	59,943	0	55,040
SOFTWARE, LIBRARY, TEXTBOOK	62,540	404,679	721,042	511,938	376,342	387,881
TRANSPORTATION INCL SUMMER	124,729	1,603,257	3,130,269	2,906,250	449,892	3,132,995
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-479,431	-4,004,849	-6,632,366	-4,296,341	-4,281,638	-4,799,678
GEA RESTORATION	70,774	324,598	975,981	310,254	504,619	586,854
GAP ELIMINATION ADJUSTMENT	-408,657	-3,680,251	-5,656,385	-3,986,087	-3,777,019	-4,212,824
SUBTOTAL	1,678,920	13,998,739	24,561,178	15,421,623	15,378,522	27,899,836
BUILDING + BLDG REORG INCENT	157,383	1,956,051	941,628	898,541	1,005,041	2,517,027
TOTAL	1,833,303	15,554,790	25,508,806	16,320,164	16,383,563	30,416,863
\$ CHG 11-12 MINUS 10-11	-163,771	-869,408	-1,124,838	-1,124,537	-1,595,782	-469,486
% CHG TOTAL AID	-8.20	-5.29	-4.22	-6.45	-8.88	-1.52
2010-11 TGFE (EST)	32,523,381	100,582,672	156,303,202	126,508,672	116,471,564	105,293,654
CHG IN TOTAL AID AS % OF TGFE	-0.50	-0.86	-0.71	-0.88	-1.37	-0.44

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST HILLISTON	ROSLYN	PORT WASHINGTON	HEM HYDE PARK	MANHASSET	GREAT NECK
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BIGGES + SPECIAL SERVICES	452,847	570,149	475,420	294,003	373,152	546,822
HIGH COST EXCESS COST	46,922	67,764	67,196	67,857	172,517	133,275
PRIVATE EXCESS COST	148,056	129,361	305,533	11,004	137,932	148,837
HARDWARE & TECHNOLOGY	0	0	0	10,246	0	0
SOFTWARE, LIBRARY, TEXTBOOK	153,163	259,503	450,269	149,104	314,521	599,757
TRANSPORTATION INCL SUMMER	87,835	213,342	224,008	202,641	142,223	521,085
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMINATION ADJUSTMENT	-532,320	-893,945	-1,276,667	-660,795	-849,726	-1,574,095
SFSF RESTORATION	180,733	303,513	433,455	224,353	288,499	534,438
NET GAP ELIMINATION ADJMT	-351,587	-590,432	-843,212	-436,442	-561,227	-1,039,657
FMAP REDUCTION	-14,949	-25,374	-45,217	-29,462	-23,091	-47,070
SUBTOTAL	2,257,606	3,645,217	5,981,971	3,899,162	3,375,622	7,356,381
BUILDING + BLDG REORG INCENT	156,685	364,455	878,969	617,222	171,293	18,640
TOTAL	2,414,291	4,009,672	6,860,940	4,517,084	3,546,915	7,375,021
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BIGGES + SPECIAL SERVICES	502,932	692,081	506,169	220,676	377,950	637,821
HIGH COST EXCESS COST	82,586	95,361	53,719	77,364	374,395	312,051
PRIVATE EXCESS COST	130,896	130,485	357,325	16,901	132,312	143,245
HARDWARE & TECHNOLOGY	0	0	0	10,246	0	0
SOFTWARE, LIBRARY, TEXTBOOK	155,122	277,860	449,998	143,927	304,115	607,148
TRANSPORTATION INCL SUMMER	92,703	237,803	261,103	211,959	150,692	549,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMINATION ADJMT (BT1112)	-621,063	-1,009,857	-1,458,652	-881,626	-954,113	-1,858,329
GEA RESTORATION	43,205	70,251	101,471	49,558	66,373	122,275
GAP ELIMINATION ADJUSTMENT	-577,858	-939,606	-1,357,181	-832,068	-887,740	-1,722,054
SUBTOTAL	2,121,700	3,514,888	5,625,107	3,480,166	3,271,319	7,013,870
BUILDING + BLDG REORG INCENT	167,372	372,084	882,137	599,186	261,105	352,657
TOTAL	2,289,072	3,886,972	6,507,244	4,079,352	3,532,424	7,366,527
% CHG 11-12 MINUS 10-11	-125,219	-122,700	-353,696	-437,732	-14,491	-8,494
% CHG TOTAL AID	-5.19	-3.06	-5.16	-9.69	-0.41	-0.12
2010-11 TGFE (EST)	49,923,155	95,644,596	127,093,245	32,256,924	83,512,677	189,547,240
CHG IN TOTAL AID AS % OF TGFE	-0.25	-0.12	-0.27	-1.35	-0.01	0.00

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BIGGES + SPECIAL SERVICES	452,847	562,863	359,433	305,299	1,013,869	314,027
HIGH COST EXCESS COST	119,742	13,466	27,801	83,637	289,267	4,800
PRIVATE EXCESS COST	209,835	121,224	124,787	202,274	496,822	82,347
HARDWARE & TECHNOLOGY	12,844	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	353,125	288,045	122,112	258,680	558,671	229,868
TRANSPORTATION INCL SUMMER	546,256	214,983	125,680	151,940	353,007	264,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-1,322,609	-909,875	-598,255	-780,685	-1,908,312	-724,256
SFSF RESTORATION	449,053	308,921	203,120	265,058	647,911	245,900
NET GAP ELIMINATION ADJMT	-873,556	-600,954	-395,135	-515,627	-1,260,403	-478,356
FMAP REDUCTION	-56,487	-33,848	-23,743	-23,222	-66,159	-19,301
SUBTOTAL	7,602,312	4,696,711	3,446,266	3,391,811	9,473,433	2,936,565
BUILDING + BLDG REORG INCENT	874,135	284,678	351,801	334,214	926,275	163,879
TOTAL	8,476,447	5,281,389	3,798,067	3,726,025	10,399,708	3,100,444
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BIGGES + SPECIAL SERVICES	532,848	615,462	397,787	380,420	1,106,686	348,748
HIGH COST EXCESS COST	355,481	54,481	26,330	199,600	269,114	52,209
PRIVATE EXCESS COST	247,763	119,105	116,087	223,469	602,800	76,616
HARDWARE & TECHNOLOGY	16,642	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	342,724	280,215	118,274	255,939	567,248	224,727
TRANSPORTATION INCL SUMMER	655,792	220,989	109,781	160,104	458,248	283,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJMT (BT1112)	-2,031,707	-1,214,523	-891,489	-996,114	-2,554,396	-803,619
GEA RESTORATION	141,336	125,989	62,017	66,512	177,697	55,904
GAP ELIMINATION ADJUSTMENT	-1,890,371	-1,088,534	-829,472	-889,602	-2,376,699	-747,715
SUBTOTAL	7,088,519	4,341,850	3,044,118	3,259,460	8,715,754	2,776,645
BUILDING + BLDG REORG INCENT	1,272,700	616,415	368,476	364,535	928,073	261,238
TOTAL	8,361,219	4,958,265	3,412,594	3,623,995	9,643,827	3,037,883
% CHG 11-12 MINUS 10-11	-110,228	-323,124	-385,473	-102,030	-755,881	-62,541
% CHG TOTAL AID	-1.30	-6.12	-10.15	-2.74	-7.27	-2.02
2010-11 TGFE (EST)	96,539,015	80,128,573	43,314,399	86,033,615	188,841,461	71,835,590
CHG IN TOTAL AID AS % OF TGFE	-0.11	-0.40	-0.88	-0.11	-0.40	-0.08

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES + SPECIAL SERVICES	740,433	271,819	420,081	464,287	769,513	757,536
HIGH COST EXCESS COST	175,891	211,420	211,420	445,480	159,181	169,167
PRIVATE EXCESS COST	236,392	76,559	103,245	464,426	171,407	202,195
HARDWARE & TECHNOLOGY	14,728	0	0	3,670	41,805	17,433
SOFTWARE, LIBRARY, TEXTBOOK	435,240	171,086	272,450	509,745	216,894	258,494
TRANSPORTATION INCL SUMMER	974,260	169,839	246,227	1,464,711	1,350,661	834,453
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-2,190,129	-507,360	-963,278	-2,583,105	-1,646,241	-1,577,582
SFSF RESTORATION	743,594	172,259	327,053	877,018	558,933	535,622
NET GAP ELIMINATION ADJMT	-1,446,535	-335,101	-636,225	-1,706,087	-1,087,308	-1,041,960
FMAP REDUCTION	-92,201	-15,069	-26,370	-90,116	-117,300	-69,006
SUBTOTAL	13,121,257	2,144,861	3,944,910	13,171,300	14,321,224	8,989,665
BUILDING + BLDG REORG INCENT	1,243,390	166,256	203,465	1,102,815	2,808,490	1,514,894
TOTAL	14,364,647	2,311,117	4,148,375	14,274,115	17,129,714	10,504,559
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES + SPECIAL SERVICES	810,274	280,631	387,034	420,879	738,238	881,635
HIGH COST EXCESS COST	407,898	511,553	165,392	444,106	510,439	208,112
PRIVATE EXCESS COST	236,389	78,381	57,456	450,183	286,101	199,817
HARDWARE & TECHNOLOGY	18,360	0	0	3,646	42,255	13,914
SOFTWARE, LIBRARY, TEXTBOOK	420,506	172,652	263,653	531,417	283,767	251,389
TRANSPORTATION INCL SUMMER	1,169,432	172,952	255,784	1,428,929	1,438,923	797,231
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMIN ADJMT (BT1112)	-2,606,618	-563,456	-1,030,702	-3,426,692	-2,418,907	-2,038,674
GEA RESTORATION	146,916	39,197	71,701	238,379	322,521	113,373
GAP ELIMINATION ADJUSTMENT	-2,459,702	-524,258	-959,001	-3,188,313	-2,096,386	-1,925,301
SUBTOTAL	12,688,206	2,013,164	3,522,400	11,706,631	14,019,708	8,288,150
BUILDING + BLDG REORG INCENT	1,234,386	177,658	203,464	1,154,982	2,832,888	1,726,870
TOTAL	13,922,592	2,190,822	3,725,864	12,861,613	16,852,596	10,015,020
\$ CHG 11-12 MINUS 10-11	-442,055	-120,295	-422,511	-1,412,502	-277,118	-489,539
% CHG TOTAL AID	-3.08	-5.21	-10.18	-9.90	-1.62	-4.66
2010-11 TGFE (EST)	130,888,845	48,738,153	108,918,239	114,222,211	76,495,499	72,882,764
CHG IN TOTAL AID AS % OF TGFE	-0.33	-0.24	-0.38	-1.23	-0.36	-0.67

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,941,483
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207
BOCES + SPECIAL SERVICES	1,129,865	1,750,031	42,176,635
HIGH COST EXCESS COST	1,137,030	494,412	20,720,876
PRIVATE EXCESS COST	398,205	598,477	13,893,546
HARDWARE & TECHNOLOGY	48,433	51,915	1,320,573
SOFTWARE, LIBRARY, TEXTBOOK	539,337	726,392	18,407,303
TRANSPORTATION INCL SUMMER	2,533,422	1,236,750	64,118,023
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	3,052,816
HIGH TAX AID	3,243,907	2,035,970	2,520,255
SUPPLEMENTAL PUB EXCESS COST	0	0	55,909,712
GAP ELIMINATION ADJUSTMENT	-3,240,134	-1,193,142	-117,038,273
SFSF RESTORATION	1,100,093	1,193,142	39,733,058
NET GAP ELIMINATION ADJMT	-2,140,041	-3,321,051	-77,301,615
FMAP REDUCTION	-174,203	-162,190	-5,324,287
SUBTOTAL	25,193,748	19,498,720	749,787,930
BUILDING + BLDG REORG INCENT	2,066,863	4,107,111	65,265,347
TOTAL	27,260,611	23,605,831	815,053,277
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,941,483
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207
BOCES + SPECIAL SERVICES	1,016,353	2,168,603	42,456,630
HIGH COST EXCESS COST	1,001,343	873,322	25,634,855
PRIVATE EXCESS COST	514,396	757,587	15,332,116
HARDWARE & TECHNOLOGY	48,982	63,208	1,348,593
SOFTWARE, LIBRARY, TEXTBOOK	527,065	712,262	18,659,363
TRANSPORTATION INCL SUMMER	2,511,312	3,010,225	69,078,628
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	3,856,421
HIGH TAX AID	3,243,907	2,035,970	2,520,255
SUPPLEMENTAL PUB EXCESS COST	0	0	55,909,712
GAP ELIMIN ADJMT (BT1112)	-4,628,979	-4,413,737	-151,320,513
GEA RESTORATION	659,479	647,590	12,714,508
GAP ELIMINATION ADJUSTMENT	-4,036,500	-4,349,727	-136,106,007
SUBTOTAL	23,308,651	20,360,044	714,128,143
BUILDING + BLDG REORG INCENT	2,038,972	4,671,397	67,248,545
TOTAL	25,345,623	25,031,441	781,373,688
\$ CHG 11-12 MINUS 10-11	-1,914,988	1,425,610	-33,679,589
% CHG TOTAL AID	-7.02	6.04	-4.13
2010-11 TGFE (EST)	149,012,579	176,172,498	5,033,558,817
CHG IN TOTAL AID AS % OF TGFE	-1.28	0.80	-0.67

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COUNTY - NYC BOROS

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES + SPECIAL SERVICES	138,744,046	0	0	0	0	0
HIGH COST EXCESS COST	210,663,534	0	0	0	0	0
PRIVATE EXCESS COST	163,231,884	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,922,379	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	100,650,268	0	0	0	0	0
TRANSPORTATION INCL SUMMER	483,192,917	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-669,090,415	0	0	0	0	0
SFSF RESTORATION	227,170,246	0	0	0	0	0
NET GAP ELIMINATION ADJMT	-441,920,169	0	0	0	0	0
FMAP REDUCTION	-52,070,873	0	0	0	0	0
SUBTOTAL	7,030,610,700	0	0	0	0	0
BUILDING + BLDG REORG INCENT	902,789,348	0	0	0	0	0
TOTAL	7,933,400,048	0	0	0	0	0
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES + SPECIAL SERVICES	144,170,694	0	0	0	0	0
HIGH COST EXCESS COST	212,480,649	0	0	0	0	0
PRIVATE EXCESS COST	167,463,378	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,141,220	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,792,949	0	0	0	0	0
TRANSPORTATION INCL SUMMER	496,395,617	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-891,439,001	0	0	0	0	0
GEA RESTORATION	50,884,887	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-840,554,114	0	0	0	0	0
SUBTOTAL	6,710,087,107	0	0	0	0	0
BUILDING + BLDG REORG INCENT	952,258,920	0	0	0	0	0
TOTAL	7,662,346,027	0	0	0	0	0
\$ CHG 11-12 MINUS 10-11	-271,054,021	0	0	0	0	0
% CHG TOTAL AID	-3.42	0.00	0.00	0.00	0.00	0.00
2010-11 TGFE (EST)	18,715,398,150	0	0	0	0	0
CHG IN TOTAL AID AS % OF TGFE	-1.44	0.00	0.00	0.00	0.00	0.00

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COUNTY - NYC BOROS

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES + SPECIAL SERVICES	138,744,046
HIGH COST EXCESS COST	210,663,534
PRIVATE EXCESS COST	163,231,884
HARDWARE & TECHNOLOGY	14,922,379
SOFTWARE, LIBRARY, TEXTBOOK	100,650,268
TRANSPORTATION INCL SUMMER	483,192,917
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-669,090,415
SFSF RESTORATION	227,170,246
NET GAP ELIMINATION ADJMT	-441,920,169
FMAP REDUCTION	-52,070,873
SUBTOTAL	7,030,610,700
BUILDING + BLDG REORG INCENT	902,789,348
TOTAL	7,933,400,048
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES + SPECIAL SERVICES	144,170,694
HIGH COST EXCESS COST	212,480,649
PRIVATE EXCESS COST	167,463,378
HARDWARE & TECHNOLOGY	15,141,220
SOFTWARE, LIBRARY, TEXTBOOK	101,792,949
TRANSPORTATION INCL SUMMER	496,395,617
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN ADJMT (BT1112)	-891,439,001
GEA RESTORATION	50,884,887
GAP ELIMINATION ADJUSTMENT	-840,554,114
SUBTOTAL	6,710,087,107
BUILDING + BLDG REORG INCENT	952,258,920
TOTAL	7,662,346,027
\$ CHG 11-12 MINUS 10-11	-271,054,021
% CHG TOTAL AID	-3.42
2010-11 TGFE (EST)	18,715,398,150
CHG IN TOTAL AID AS % OF TGFE	-1.44

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COUNTY - NIAGARA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFAKE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	142,720	593,047	287,676	0	1,893,671	289,290
BOCES + SPECIAL SERVICES	1,331,353	2,932,602	1,116,112	3,226,928	5,720,727	1,995,199
HIGH COST EXCESS COST	348,077	627,597	422,727	767,002	1,203,437	317,612
PRIVATE EXCESS COST	182,150	1,073,186	335,217	920,910	1,497,846	670,421
HARDWARE & TECHNOLOGY	43,369	116,278	38,890	88,400	160,068	82,198
SOFTWARE, LIBRARY, TEXTBOOK	202,115	458,571	153,417	368,683	634,969	330,799
TRANSPORTATION INCL SUMMER	1,433,749	3,466,239	1,778,628	3,397,004	5,621,684	1,960,351
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	506,759	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,753,954	-6,033,748	-2,621,604	-5,556,023	-6,364,616	-5,690,631
SFSF RESTORATION	935,025	2,048,584	890,089	1,886,386	2,160,920	1,932,088
NET GAP ELIMINATION ADJMT	-1,818,929	-3,985,164	-1,731,515	-3,669,637	-4,203,696	-3,758,543
FMAP REDUCTION	-92,738	-247,932	-114,362	-190,809	-608,365	-203,203
SUBTOTAL	11,284,471	35,925,043	14,206,577	24,335,715	82,277,235	27,879,903
BUILDING + BLDG REORG INCENT	3,371,375	2,999,867	3,237,170	6,217,023	9,425,315	3,425,044
TOTAL	14,655,846	38,924,910	17,443,747	30,552,738	91,702,550	31,304,947
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	142,720	593,047	287,676	0	1,893,671	289,290
BOCES + SPECIAL SERVICES	1,168,749	2,609,824	1,215,238	2,589,761	5,486,072	1,832,820
HIGH COST EXCESS COST	318,374	773,822	296,922	660,291	1,156,064	707,888
PRIVATE EXCESS COST	193,959	1,071,839	343,579	918,459	1,477,561	673,003
HARDWARE & TECHNOLOGY	187,095	110,107	35,365	84,743	156,937	80,309
SOFTWARE, LIBRARY, TEXTBOOK	187,095	422,276	155,445	360,494	630,247	335,105
TRANSPORTATION INCL SUMMER	1,393,593	3,545,397	2,146,173	3,329,413	5,821,768	2,253,972
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	345,230	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-2,936,413	-8,420,183	-3,359,392	-6,041,556	-8,713,389	-6,786,230
GEA RESTORATION	327,068	366,926	95,709	651,608	575,790	211,464
GAP ELIMINATION ADJUSTMENT	-2,609,345	-8,053,257	-3,263,683	-5,389,948	-8,137,599	-6,574,766
SUBTOTAL	10,304,738	31,942,118	13,134,523	21,980,347	78,674,804	25,723,100
BUILDING + BLDG REORG INCENT	3,088,757	4,916,523	3,193,373	5,920,213	9,671,328	6,526,087
TOTAL	13,393,495	36,858,641	16,327,896	27,901,260	88,346,132	32,249,187
% CHG 11-12 MINUS 10-11	-1,262,351	-2,066,269	-1,117,852	-2,651,478	-3,390,136	1,044,240
% CHG TOTAL AID	-8.61	-5.31	-6.41	-8.68	-3.70	3.34
2010-11 TGFE (EST)	40,094,658	77,000,426	32,401,145	69,194,543	126,281,009	61,693,000
CHG IN TOTAL AID AS % OF TGFE	-3.14	-2.68	-3.45	-3.83	-2.68	1.69

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COUNTY - NIAGARA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,040	117,776	107,223	131,516	3,665,959
BOCES + SPECIAL SERVICES	1,473,626	601,415	609,751	844,351	19,879,076
HIGH COST EXCESS COST	442,584	255,909	122,232	187,963	4,745,540
PRIVATE EXCESS COST	271,914	86,186	80,752	139,535	5,262,117
HARDWARE & TECHNOLOGY	49,504	30,345	10,121	27,860	646,033
SOFTWARE, LIBRARY, TEXTBOOK	235,714	124,151	75,521	113,276	2,699,616
TRANSPORTATION INCL SUMMER	2,022,642	1,365,878	667,099	1,063,810	22,777,084
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	506,759
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	73,824
GAP ELIMINATION ADJUSTMENT	-2,845,620	-2,337,641	-1,015,480	-1,971,558	-37,190,875
SFSF RESTORATION	966,147	773,678	342,775	669,385	12,627,078
NET GAP ELIMINATION ADJMT	-1,879,473	-1,563,963	-672,704	-1,302,173	-24,563,797
FMAP REDUCTION	-121,258	-74,548	-43,819	-78,534	-1,775,968
SUBTOTAL	13,518,271	10,070,788	4,844,145	9,773,563	234,113,429
BUILDING + BLDG REORG INCENT	5,203,126	1,658,303	1,584,805	2,111,292	39,266,320
TOTAL	18,721,397	11,729,091	6,428,950	11,884,855	273,379,749
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,040	117,776	107,223	131,516	3,665,959
BOCES + SPECIAL SERVICES	1,425,838	680,347	1,024,792	781,514	18,815,895
HIGH COST EXCESS COST	406,287	255,552	197,596	189,845	4,958,365
PRIVATE EXCESS COST	266,792	89,166	98,735	154,345	5,293,438
HARDWARE & TECHNOLOGY	51,858	29,521	19,419	23,217	604,476
SOFTWARE, LIBRARY, TEXTBOOK	240,016	120,511	75,918	111,328	2,652,335
TRANSPORTATION INCL SUMMER	2,047,305	1,355,381	704,304	1,134,409	23,731,715
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	345,230
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	73,824
GAP ELIM ADJMT (BT1112)	-3,531,534	-2,455,304	-1,234,748	-2,536,952	-46,016,701
GEA RESTORATION	331,896	310,028	5,754	2,487,730	3,002,635
GAP ELIMINATION ADJUSTMENT	-3,200,638	-2,145,276	-1,183,394	-2,288,162	-43,008,066
SUBTOTAL	12,322,378	8,300,717	3,608,562	5,884,071	217,328,357
BUILDING + BLDG REORG INCENT	2,221,167	1,129,281	1,098,900	1,129,926	44,814,265
TOTAL	14,543,545	9,430,008	4,707,462	7,013,997	262,142,622
% CHG 11-12 MINUS 10-11	-1,151,852	-156,083	85,512	-870,858	-11,537,127
% CHG TOTAL AID	-6.15	-1.33	1.33	-7.33	-4.24
2010-11 TGFE (EST)	44,282,862	22,320,950	20,026,313	23,842,612	517,137,518
CHG IN TOTAL AID AS % OF TGFE	-2.60	-0.69	0.42	-3.65	-2.24

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COUNTY - ONEIDA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEM HARTFORD	NEM YORK HILLS	SAUQUOIT VALLE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES + SPECIAL SERVICES	1,116,930	1,956,236	994,144	1,823,429	715,217	1,056,656
HIGH COST EXCESS COST	172,173	159,238	117,368	113,428	112,407	192,822
PRIVATE EXCESS COST	0	159,238	117,368	113,428	0	0
HARDWARE & TECHNOLOGY	23,603	48,328	26,342	44,238	0	0
SOFTWARE & LIBRARY TEXTBOOK	107,569	193,525	104,898	213,423	10,080	21,982
TRANSPORTATION INCL SUMMER	1,621,084	2,409,238	624,951	1,537,216	52,475	68,731
OPERATING REORG INCENTIVE	0	0	0	0	408,554	1,049,504
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMINATION ADJUSTMENT	-1,272,319	-1,913,050	-1,712,521	-2,298,293	-772,010	-1,628,690
SFSF RESTORATION	431,979	649,520	581,436	780,318	262,113	552,974
NET GAP ELIMINATION ADJMT	-840,340	-1,263,530	-1,131,085	-1,517,975	-509,897	-1,075,716
FMAP REDUCTION	-104,913	-196,281	-56,050	-80,370	-23,524	-72,316
SUBTOTAL	12,784,923	25,643,040	6,899,315	9,447,952	2,998,762	9,083,946
BUILDING + BLDG REORG INCENT	3,073,001	3,612,429	1,581,556	3,339,391	599,692	1,904,654
TOTAL	15,857,924	29,255,469	8,480,871	12,787,343	3,598,454	10,988,600
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES + SPECIAL SERVICES	1,022,012	1,841,634	1,137,188	1,523,054	737,417	1,927,117
HIGH COST EXCESS COST	219,911	148,557	98,595	376,522	100,943	189,084
PRIVATE EXCESS COST	0	21,145	0	128,227	0	0
HARDWARE & TECHNOLOGY	22,717	46,104	24,262	42,237	9,472	3,228
SOFTWARE & LIBRARY TEXTBOOK	106,816	186,798	110,067	212,938	4,947	61,678
TRANSPORTATION INCL SUMMER	1,628,419	2,746,970	691,320	1,648,284	450,059	1,083,501
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMN ADJMT (BT1112)	-1,759,312	-3,149,070	-1,900,096	-2,347,335	-833,066	-2,002,469
GEA RESTORATION	107,237	187,585	208,536	314,327	89,974	58,914
GAP ELIMINATION ADJUSTMENT	-1,652,075	-2,961,485	-1,691,560	-2,033,008	-743,092	-1,943,555
SUBTOTAL	12,036,617	24,311,986	6,574,263	8,792,341	2,834,196	8,420,929
BUILDING + BLDG REORG INCENT	2,667,074	3,671,821	1,583,798	3,193,723	581,832	1,780,946
TOTAL	14,702,691	27,983,807	8,158,061	11,986,064	3,422,028	10,201,875
% CHG 11-12 MINUS 10-11	-1,155,233	-1,271,662	-322,810	-801,279	-174,426	-786,725
% CHG TOTAL AID	-7.28	-4.35	-3.81	-6.27	-4.85	-7.16
2010-11 TGFE (EST)	25,497,280	45,638,709	23,136,189	46,646,335	11,995,995	18,204,271
CHG IN TOTAL AID AS % OF TGFE	-4.53	-2.78	-1.39	-1.71	-1.43	-4.32

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COUNTY - ONEIDA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	HERSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	OTICA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES + SPECIAL SERVICES	489,610	6,042,871	916,988	1,429,703	1,942,104	7,903,579
HIGH COST EXCESS COST	30,391	805,593	299,447	366,373	422,038	1,870,289
PRIVATE EXCESS COST	9,798	864,051	91,578	78,441	142,225	2,082,746
HARDWARE & TECHNOLOGY	8,657	115,882	18,089	42,212	31,646	225,281
SOFTWARE & LIBRARY TEXTBOOK	33,516	458,159	70,240	172,952	132,287	772,618
TRANSPORTATION INCL SUMMER	633,249	5,675,513	948,384	1,466,476	1,856,751	5,492,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-791,308	-4,319,226	-1,291,080	-2,945,300	-2,576,858	-5,665,186
SFSF RESTORATION	268,665	2,466,567	438,348	979,291	874,897	3,223,449
NET GAP ELIMINATION ADJMT	-522,643	-2,852,659	-852,732	-1,945,809	-1,701,961	-3,277,277
FMAP REDUCTION	-35,058	-412,637	-63,892	-112,876	-96,300	-617,822
SUBTOTAL	5,141,731	54,626,530	8,690,218	14,649,560	13,212,104	87,282,994
BUILDING + BLDG REORG INCENT	386,897	7,718,769	1,234,900	2,788,212	3,243,093	5,753,085
TOTAL	5,528,628	62,345,299	9,925,118	17,437,772	15,355,137	93,016,079
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES + SPECIAL SERVICES	927,754	6,619,579	1,186,099	1,279,066	1,357,624	9,288,731
HIGH COST EXCESS COST	41,452	679,182	309,140	323,874	330,525	1,830,471
PRIVATE EXCESS COST	18,464	818,426	80,380	156,853	246,609	2,662,129
HARDWARE & TECHNOLOGY	550	111,960	17,402	39,652	30,143	262,889
SOFTWARE & LIBRARY TEXTBOOK	31,931	449,943	70,498	165,872	127,771	786,814
TRANSPORTATION INCL SUMMER	663,169	6,523,034	1,105,121	1,701,896	1,879,628	5,720,094
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMN ADJMT (BT1112)	-1,081,929	-6,302,963	-1,646,087	-3,550,754	-3,112,181	-8,377,329
GEA RESTORATION	43,139	420,045	47,142	128,394	111,461	7,725,100
GAP ELIMINATION ADJUSTMENT	-1,038,790	-5,882,918	-1,598,945	-3,422,360	-3,000,720	-6,652,229
SUBTOTAL	4,739,731	53,249,063	8,431,814	13,396,844	11,454,894	87,154,168
BUILDING + BLDG REORG INCENT	416,305	7,600,214	1,837,422	2,644,847	3,217,450	5,737,571
TOTAL	5,152,086	60,849,277	10,269,236	16,041,691	13,672,344	92,891,739
% CHG 11-12 MINUS 10-11	-376,592	-1,496,022	344,118	-1,396,587	-1,675,783	-124,340
% CHG TOTAL AID	-6.81	-2.40	3.47	-8.01	-10.92	-0.13
2010-11 TGFE (EST)	10,350,750	97,571,217	14,964,434	32,277,373	28,292,558	132,618,500
CHG IN TOTAL AID AS % OF TGFE	-3.63	-1.53	2.29	-4.32	-5.92	-0.09

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COUNTY - ONEIDA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	412801 WESTMORELAND	412901 ORISKANY	412902 WHITESBORO	COUNTY TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,608,287
BOCES + SPECIAL SERVICES	1,050,993	925,132	3,590,826	31,996,888
HIGH COST EXCESS COST	13,319	154,715	282,483	5,403,102
PRIVATE EXCESS COST	0	26,853	155,864	3,604,396
HARDWARE & TECHNOLOGY	13,280	14,336	62,668	707,722
SOFTWARE LIBRARY TEXTBOOK	59,428	58,568	265,243	2,788,162
TRANSPORTATION INCL SUMMER	832,224	785,545	2,595,460	27,937,050
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,497,014	-1,135,399	-5,165,386	-34,983,640
SFSF RESTORATION	508,267	385,491	1,753,757	11,877,672
NET GAP ELIMINATION ADJNT	-988,747	-749,908	-3,411,629	-23,105,968
FMAP REDUCTION	-58,094	-42,290	-135,701	-2,112,254
SUBTOTAL	7,863,657	5,000,982	20,955,535	284,779,309
BUILDING + BLDG REORG INCENT	1,007,658	854,014	1,409,873	37,381,797
TOTAL	8,871,315	6,354,996	22,365,268	322,161,106
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,608,287
BOCES + SPECIAL SERVICES	1,032,442	1,136,286	3,429,646	33,248,649
HIGH COST EXCESS COST	15,969	161,229	322,383	5,147,127
PRIVATE EXCESS COST	81,361	36,508	158,672	4,439,029
HARDWARE & TECHNOLOGY	19,749	13,643	65,326	687,602
SOFTWARE LIBRARY TEXTBOOK	80,510	54,852	283,310	2,803,425
TRANSPORTATION INCL SUMMER	928,777	890,293	2,668,594	30,329,159
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIM ADJNT (BT1112)	-1,960,500	-1,424,207	-5,626,534	-45,073,832
GEA RESTORATION	86,369	69,742	581,545	4,179,510
GAP ELIMINATION ADJUSTMENT	-1,874,131	-1,354,465	-5,044,989	-40,894,322
SUBTOTAL	7,226,531	5,266,577	19,438,322	273,320,874
BUILDING + BLDG REORG INCENT	1,002,282	858,501	2,811,228	38,613,434
TOTAL	8,228,813	6,125,078	22,249,550	311,934,308
% CHG 11-12 MINUS 10-11	-641.832	-229.918	-117.707	-10,226,798
% CHG TOTAL AID	-7.23	-3.62	-0.53	
2010-11 TGFE (EST)	17,822,729	12,947,345	53,189,800	571,153,486
CHG IN TOTAL AID AS % OF TGFE	-3.60	-1.77	-0.22	

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COUNTY - ONONDAGA

2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	420101 WEST GENESEE	420303 NORTH SYRACUSE	420401 E SYRACUSE-WIN	420411 JAMESVILLE-DEM	420501 JORDAN ELBRIDGE	420601 FABIUS-POMPEY
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	2,225,912	4,269,477	1,802,550	1,055,400	1,577,340	562,644
HIGH COST EXCESS COST	875,637	1,379,490	216,875	321,361	113,808	97,750
PRIVATE EXCESS COST	167,111	106,959	55,178	30,284	39,255	0
HARDWARE & TECHNOLOGY	108,976	187,658	55,178	73,661	11,201	16,426
SOFTWARE LIBRARY TEXTBOOK	434,979	811,269	298,252	286,197	116,316	69,454
TRANSPORTATION INCL SUMMER	3,911,350	8,713,586	3,057,791	1,711,314	1,497,665	1,278,505
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	916,126	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,663,919	-11,187,152	-3,685,118	-1,886,876	-2,183,277	-1,039,495
SFSF RESTORATION	1,583,498	3,798,273	1,250,435	1,640,634	742,268	373,301
NET GAP ELIMINATION ADJNT	-3,080,421	-7,388,879	-2,434,683	-1,246,242	-1,442,009	-726,194
FMAP REDUCTION	-176,133	-371,424	-156,096	-71,306	-88,681	-51,481
SUBTOTAL	22,740,848	50,931,524	19,940,630	8,130,223	11,369,576	6,234,488
BUILDING + BLDG REORG INCENT	4,596,500	7,449,360	3,695,472	2,943,805	2,301,377	1,679,282
TOTAL	27,337,348	58,380,884	23,636,102	11,074,028	13,670,953	7,913,770
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	2,109,809	4,723,199	1,442,330	1,055,494	1,669,042	635,038
HIGH COST EXCESS COST	878,080	986,933	199,289	260,598	111,014	89,011
PRIVATE EXCESS COST	171,409	234,312	74,482	29,978	43,008	0
HARDWARE & TECHNOLOGY	88,003	182,929	55,261	71,566	12,200	15,277
SOFTWARE LIBRARY TEXTBOOK	431,330	807,154	295,073	285,869	112,688	65,056
TRANSPORTATION INCL SUMMER	4,195,737	8,288,696	3,179,847	1,708,286	1,503,294	1,291,241
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	916,120	0	0	0
GAP ELIM ADJNT (BT1112)	-5,921,944	-12,674,159	-5,008,121	-2,050,386	-2,862,427	-1,463,254
GEA RESTORATION	1,683,150	3,728,380	1,250,435	1,640,634	742,268	373,301
GAP ELIMINATION ADJUSTMENT	-5,238,794	-11,245,777	-4,757,686	-1,744,397	-2,678,950	-1,337,141
SUBTOTAL	20,909,008	49,900,834	17,872,385	7,632,348	10,327,977	5,745,860
BUILDING + BLDG REORG INCENT	4,072,567	6,329,310	3,692,486	2,677,589	2,622,168	1,686,868
TOTAL	24,981,575	56,230,144	21,564,871	9,803,937	12,950,145	7,432,728
% CHG 11-12 MINUS 10-11	-2,355,773	-4,150,540	-2,069,231	-1,270,091	-719,808	-481,042
% CHG TOTAL AID	-8.62	-7.11	-8.75	-11.47	-5.27	-6.08
2010-11 TGFE (EST)	69,938,455	135,467,060	72,339,792	47,395,914	26,022,071	16,292,664
CHG IN TOTAL AID AS % OF TGFE	-3.36	-3.06	-2.86	-2.67	-2.76	-2.95

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	120,339	57,019	0	0	0
BOCES + SPECIAL SERVICES	1,257,168	1,127,151	1,082,614	3,331,677	3,244,378	1,037,988
HIGH COST EXCESS COST	369,382	264,716	0	1,059,971	834,010	311,980
PRIVATE EXCESS COST	0	35,101	0	170,612	87,540	0
HARDWARE & TECHNOLOGY	38,012	29,897	16,789	101,264	84,154	37,849
SOFTWARE, LIBRARY, TEXTBOOK	160,281	121,233	67,220	484,739	398,958	161,290
TRANSPORTATION INCL SUMMER	1,895,439	1,344,129	443,892	6,419,159	3,177,279	2,009,085
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,991,545	-2,048,732	-1,473,825	-6,411,854	-3,220,612	-2,042,891
SFSF RESTORATION	678,171	695,587	500,394	2,176,959	1,093,465	693,604
NET GAP ELIMINATION ADJMT	-1,313,374	-1,353,145	-973,431	-4,234,895	-2,127,147	-1,349,287
FMAP REDUCTION	-72,349	-83,926	-51,367	-233,140	-114,060	-82,793
SUBTOTAL	9,379,232	9,995,360	7,104,237	31,376,483	14,317,648	9,982,838
BUILDING + BLDG REORG INCENT	2,062,231	3,098,408	777,068	4,653,680	4,099,833	3,077,037
TOTAL	11,441,463	13,093,768	7,881,305	36,030,163	18,417,481	13,059,875
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	120,339	57,019	0	0	0
BOCES + SPECIAL SERVICES	1,434,715	992,351	1,108,291	3,149,645	2,722,444	989,199
HIGH COST EXCESS COST	273,367	284,690	0	1,264,512	697,310	387,431
PRIVATE EXCESS COST	0	23,234	0	171,501	81,145	0
HARDWARE & TECHNOLOGY	36,779	27,864	16,115	111,385	81,086	36,148
SOFTWARE, LIBRARY, TEXTBOOK	158,473	114,925	64,657	482,363	392,991	159,271
TRANSPORTATION INCL SUMMER	1,995,191	1,438,244	447,022	6,360,174	3,133,026	1,906,764
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,518,469	-2,576,558	-1,844,100	-8,173,806	-3,443,385	-2,591,309
GEA RESTORATION	277,042	260,724	175,532	780,247	249,842	286,591
NET GAP ELIMINATION ADJUSTMENT	-2,241,427	-2,315,834	-1,668,568	-7,393,559	-3,193,543	-2,304,718
SUBTOTAL	8,703,771	9,075,678	6,486,040	28,523,117	12,651,995	9,030,821
BUILDING + BLDG REORG INCENT	1,942,295	3,008,780	1,509,004	4,630,242	3,963,126	2,518,843
TOTAL	10,646,066	12,084,458	7,995,044	33,153,359	16,615,121	11,549,664
\$ CHG 11-12 MINUS 10-11	-795,097	-1,009,310	113,739	-2,876,804	-1,802,360	-1,510,211
% CHG TOTAL AID	-6.95	-7.71	1.44	-7.98	-9.79	-11.56
2010-11 TGFE (EST)						
CHG IN TOTAL AID AS % OF TGFE	32,465,318	29,013,000	20,477,516	93,669,512	74,020,753	30,860,061
	-2.44	-3.47	0.55	-3.07	-2.43	-4.89

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COUNTY - ONONDAGA	2011-12 STATE AID PROJECTIONS				RUN NO. SA111-2	
2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCCOURT	SKANEATELES	SYRACUSE	TULLY
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES + SPECIAL SERVICES	1,035,536	3,236,789	337,523	484,020	14,114,220	695,467
HIGH COST EXCESS COST	59,547	2,021,354	73,874	41,667	6,485,297	141,761
PRIVATE EXCESS COST	54,082	57,398	0	0	581,490	0
HARDWARE & TECHNOLOGY	18,846	139,669	5,684	15,916	465,439	20,955
SOFTWARE, LIBRARY, TEXTBOOK	89,602	599,687	36,866	108,929	1,766,557	91,534
TRANSPORTATION INCL SUMMER	1,461,792	5,521,238	324,519	586,355	13,573,690	992,787
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	1,027,910	0
HIGH TAX AID	0	0	136,453	0	2,328,394	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMINATION ADJUSTMENT	-1,166,517	-9,936,712	-370,097	-1,072,753	-16,854,866	-1,564,020
SFSF RESTORATION	396,057	3,373,722	125,655	364,222	5,722,580	531,017
NET GAP ELIMINATION ADJMT	-770,460	-6,562,990	-244,442	-708,531	-11,132,286	-1,033,003
FMAP REDUCTION	-52,873	-324,587	-16,591	-41,369	-1,712,933	-51,408
SUBTOTAL	6,911,569	44,736,010	2,296,752	4,288,004	252,244,696	6,572,799
BUILDING + BLDG REORG INCENT	1,244,162	6,072,763	317,655	1,850,621	11,060,744	1,557,542
TOTAL	8,155,731	50,808,773	2,614,407	6,138,625	263,305,440	8,130,341
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES + SPECIAL SERVICES	1,111,112	5,914,445	356,780	513,130	14,262,558	800,224
HIGH COST EXCESS COST	117,216	2,182,684	48,216	50,664	6,609,677	127,079
PRIVATE EXCESS COST	54,606	94,182	0	0	735,269	0
HARDWARE & TECHNOLOGY	18,010	135,563	5,783	13,014	1,465,358	18,878
SOFTWARE, LIBRARY, TEXTBOOK	80,287	600,201	36,548	128,501	1,790,168	85,059
TRANSPORTATION INCL SUMMER	1,506,106	5,407,478	309,300	579,155	15,060,636	1,086,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	1,183,456	0
HIGH TAX AID	0	0	136,453	0	2,328,394	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMIN ADJMT (BT1112)	-1,556,095	-11,573,214	-488,476	-1,146,074	-24,405,392	-1,794,420
GEA RESTORATION	138,874	1,235,873	44,462	64,889	4,906,680	181,907
NET GAP ELIMINATION ADJUSTMENT	-1,417,221	-10,337,341	-444,014	-1,081,185	-19,498,712	-1,612,513
SUBTOTAL	6,489,613	44,048,664	2,091,932	1,001,396	247,687,722	6,220,325
BUILDING + BLDG REORG INCENT	1,256,465	9,147,547	913,480	1,913,079	10,665,319	1,560,695
TOTAL	7,746,078	53,196,211	3,005,412	5,921,175	258,353,041	7,781,020
\$ CHG 11-12 MINUS 10-11	-409,653	2,387,238	391,005	-217,450	-4,952,399	-349,321
% CHG TOTAL AID	-5.02	4.70	14.96	-3.54	-1.88	-4.30
2010-11 TGFE (EST)						
CHG IN TOTAL AID AS % OF TGFE	18,175,599	131,277,809	8,148,285	28,765,843	353,710,900	18,247,154
	-2.25	1.81	4.79	-0.75	-1.40	-1.91

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COUNTY - ONONDAGA

2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	432,792,146
FOUNDATION AID	
FULL DAY K CONVERSION	8,846,586
UNIVERSAL PREKINDERGARTEN	42,777,857
BOCES + SPECIAL SERVICES	14,668,480
HIGH COST EXCESS COST	1,329,832
PRIVATE EXCESS COST	1,428,574
HARDWARE & TECHNOLOGY	6,099,403
SOFTWARE, LIBRARY, TEXTBOOK	57,919,575
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	1,027,910
CHARTER SCHOOL TRANSITIONAL	2,328,394
ACADEMIC ENHANCEMENT	1,052,273
HIGH TAX AID	2,328,394
SUPPLEMENTAL PUB EXCESS COST	-72,859,281
GAP ELIMINATION ADJUSTMENT	24,838,902
SFSF RESTORATION	-48,129,359
NET GAP ELIMINATION ADJMT	-3,752,517
FMAP REDUCTION	
SUBTOTAL	518,552,917
BUILDING + BLDG REORG INCENT	62,537,540
TOTAL	581,090,457
2011-12 ESTIMATED AIDS:	432,792,146
FOUNDATION AID	
FULL DAY K CONVERSION	8,846,586
UNIVERSAL PREKINDERGARTEN	44,996,806
BOCES + SPECIAL SERVICES	14,567,771
HIGH COST EXCESS COST	1,718,126
PRIVATE EXCESS COST	1,398,213
HARDWARE & TECHNOLOGY	6,092,614
SOFTWARE, LIBRARY, TEXTBOOK	59,397,089
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	1,183,456
CHARTER SCHOOL TRANSITIONAL	2,358,394
ACADEMIC ENHANCEMENT	1,052,273
HIGH TAX AID	2,358,394
SUPPLEMENTAL PUB EXCESS COST	-92,091,287
GAP ELIM ADJMT (BT1112)	11,962,536
GEA RESTORATION	-80,129,051
GAP ELIMINATION ADJUSTMENT	494,403,186
SUBTOTAL	64,610,163
BUILDING + BLDG REORG INCENT	559,013,349
TOTAL	
\$ CHG 11-12 MINUS 10-11	-22,077,108
% CHG TOTAL AID	
2010-11 TGFE (EST)	1,206,287,706
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - ONTARIO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	430300 CANANDAIGUA	430501 EAST BLOOMFIEL	430700 GENEVA	430901 GORHAM-MIDDLES	4311G1 HANCHSTR-SHRTS	431201 NAPLES
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES + SPECIAL SERVICES	1,397,197	1,161,479	1,662,435	1,221,531	1,003,894	332,669
HIGH COST EXCESS COST	168,591	251,087	628,373	380,248	246,009	114,098
PRIVATE EXCESS COST	146,589	18,795	70,028	29,162	0	22,713
HARDWARE & TECHNOLOGY	71,024	19,075	48,057	20,618	6,606	12,051
SOFTWARE, LIBRARY, TEXTBOOK	310,669	83,771	193,120	111,620	70,984	61,297
TRANSPORTATION INCL SUMMER	2,528,610	832,598	1,666,271	1,609,582	526,001	643,553
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,084,357	-1,368,222	-2,119,600	-1,908,196	-1,252,901	-727,478
SFSF RESTORATION	1,386,724	464,940	719,648	647,872	423,386	246,294
NET GAP ELIMINATION ADJMT	-2,697,633	-903,682	-1,399,952	-1,260,324	-827,515	-480,684
FMAP REDUCTION	-144,982	-62,101	-161,208	-97,235	-48,501	-38,652
SUBTOTAL	19,318,764	7,204,819	20,627,573	11,666,261	5,923,460	5,427,259
BUILDING + BLDG REORG INCENT	3,736,278	2,439,879	4,114,601	3,330,532	1,300,500	654,034
TOTAL	23,055,042	9,644,698	24,742,174	14,996,793	7,223,960	6,121,333
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES + SPECIAL SERVICES	1,172,803	730,672	1,186,030	1,055,368	1,457,456	293,390
HIGH COST EXCESS COST	681,873	189,510	559,985	434,778	237,418	95,919
PRIVATE EXCESS COST	207,856	20,172	100,003	25,657	0	35,291
HARDWARE & TECHNOLOGY	66,416	18,799	49,086	18,724	10,448	10,738
SOFTWARE, LIBRARY, TEXTBOOK	318,364	84,433	199,308	105,278	64,975	59,649
TRANSPORTATION INCL SUMMER	2,907,379	789,929	1,726,310	1,675,571	618,150	657,388
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-5,055,681	-1,735,398	-2,953,200	-2,449,234	-1,672,845	-884,419
GEA RESTORATION	560,895	176,451	216,869	207,555	163,513	113,912
GAP ELIMINATION ADJUSTMENT	-4,494,786	-1,558,947	-2,736,331	-2,242,679	-1,809,332	-770,507
SUBTOTAL	17,810,404	6,078,365	19,122,138	10,725,356	5,823,117	5,171,922
BUILDING + BLDG REORG INCENT	3,606,360	2,536,010	5,023,169	2,980,030	1,281,112	656,634
TOTAL	21,416,764	8,614,375	24,145,307	13,705,386	7,106,229	5,828,556
\$ CHG 11-12 MINUS 10-11	-1,638,278	-1,030,323	-596,867	-1,291,407	-117,731	-292,777
% CHG TOTAL AID	-7.11	-10.68	-2.41	-8.61	-1.63	-4.78
2010-11 TGFE (EST)	61,980,758	18,224,530	42,800,000	28,932,572	15,515,000	15,985,946
CHG IN TOTAL AID AS % OF TGFE	-2.64	-5.65	-1.39	-4.46	-0.75	-1.83

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COUNTY - ONTARIO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	159,073	0	183,600	1,220,639
BOCES + SPECIAL SERVICES	1,827,413	516,318	1,054,984	10,180,920
HIGH COST EXCESS COST	620,461	118,489	488,583	3,643,939
PRIVATE EXCESS COST	62,842	70,147	197,863	613,339
HARDWARE & TECHNOLOGY	37,235	13,093	70,816	298,775
SOFTWARE LIBRARY TEXTBOOK	150,095	59,164	339,919	1,380,619
TRANSPORTATION INCL SUMMER	1,433,979	701,088	2,404,169	12,345,851
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,648,971	-978,730	-3,105,116	-18,193,571
SFSE RESTORATION	899,381	332,299	1,054,252	6,177,096
NET GAP ELIMINATION ADJMT	-1,749,590	-646,431	-2,050,864	-12,016,475
FMAP REDUCTION	-129,201	-46,666	-112,616	-842,160
SUBTOTAL	14,825,576	6,047,443	12,891,334	103,962,529
BUILDING + BLDG REORG INCENT	5,049,316	1,139,229	4,810,240	26,584,609
TOTAL	19,874,892	7,186,672	17,701,574	130,547,138
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	159,073	0	183,600	1,220,639
BOCES + SPECIAL SERVICES	1,364,013	463,931	884,124	8,557,787
HIGH COST EXCESS COST	738,300	73,121	488,497	3,705,401
PRIVATE EXCESS COST	60,423	58,062	208,356	715,020
HARDWARE & TECHNOLOGY	36,009	11,157	70,652	292,029
SOFTWARE LIBRARY TEXTBOOK	146,321	59,028	346,229	1,383,285
TRANSPORTATION INCL SUMMER	1,588,483	748,997	2,531,902	13,244,509
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMINATION ADJMT (BT1112)	-3,421,947	-1,163,950	-3,435,853	-22,773,227
SFSE RESTORATION	41,921	106,471	509,534	2,097,551
NET GAP ELIMINATION ADJUSTMENT	-3,380,026	-1,057,479	-2,926,319	-20,675,706
GAP ELIMINATION ADJUSTMENT	13,125,865	5,619,058	12,102,121	95,580,346
SUBTOTAL	5,059,128	1,146,964	4,774,374	27,062,781
BUILDING + BLDG REORG INCENT	18,184,993	6,765,022	16,876,495	122,643,127
TOTAL				
\$ CHG 11-12 MINUS 10-11	-1,689,899	-421,650	-825,079	-7,904,011
% CHG TOTAL AID	-8.50	-5.87	-4.66	
2010-11 TGFE (EST)	33,571,510	16,956,167	54,974,947	288,941,430
CHG IN TOTAL AID AS % OF TGFE	-5.03	-2.48	-1.50	

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COUNTY - ORANGE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILLE	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,242	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	1,817,022	369,177	732,678	1,266,671	618,342	459,574
HIGH COST EXCESS COST	862,204	339,588	684,024	2,422,914	559,254	326,817
PRIVATE EXCESS COST	472,011	122,326	453,802	722,638	120,489	34,156
HARDWARE & TECHNOLOGY	65,011	2,464	50,856	98,025	37,743	18,882
SOFTWARE LIBRARY TEXTBOOK	382,010	89,431	293,925	456,740	241,561	81,492
TRANSPORTATION INCL SUMMER	3,274,615	55,173	1,599,743	6,097,067	1,625,281	960,644
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,392,872	-924,715	-2,005,313	-6,994,526	-2,232,200	-1,603,015
SFSE RESTORATION	1,151,951	313,960	680,845	2,374,788	757,878	544,257
NET GAP ELIMINATION ADJMT	-2,240,921	-610,755	-1,324,468	-4,619,738	-1,474,322	-1,058,758
FMAP REDUCTION	-176,140	-39,405	-99,475	-290,600	-77,580	-53,470
SUBTOTAL	24,977,177	3,885,267	12,919,998	43,139,699	10,584,355	6,850,628
BUILDING + BLDG REORG INCENT	2,239,970	1,348,073	2,079,563	3,680,920	1,290,083	1,288,682
TOTAL	27,217,147	5,233,340	14,999,561	46,820,619	11,874,438	8,139,310
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,242	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	1,416,639	438,930	968,493	1,723,770	766,945	641,340
HIGH COST EXCESS COST	662,369	339,313	649,974	1,968,972	519,220	372,658
PRIVATE EXCESS COST	432,884	109,222	471,974	762,619	134,231	124,399
HARDWARE & TECHNOLOGY	62,068	85,629	91,140	146,140	32,160	17,985
SOFTWARE LIBRARY TEXTBOOK	378,068	85,629	298,194	486,851	232,555	41,985
TRANSPORTATION INCL SUMMER	3,638,632	1,075,980	1,728,671	6,338,117	1,837,339	960,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJMT (BT1112)	-4,934,790	-1,295,932	-2,730,362	-9,599,999	-2,847,294	-1,901,822
GAP ELIMINATION ADJUSTMENT	523,557	148,904	352,038	872,955	329,944	189,378
SFSE RESTORATION	-4,411,239	-1,147,028	-2,378,324	-8,727,044	-2,517,350	-1,712,444
NET GAP ELIMINATION ADJUSTMENT	23,096,716	4,487,120	12,309,220	39,324,673	9,977,094	6,556,978
BUILDING + BLDG REORG INCENT	2,615,910	1,356,134	2,156,981	4,328,182	1,320,646	1,336,929
TOTAL	25,712,626	5,843,254	14,466,201	43,652,855	11,297,740	7,893,907
\$ CHG 11-12 MINUS 10-11	-1,504,521	609,914	-533,360	-3,167,764	-576,698	-245,203
% CHG TOTAL AID	-5.53	11.65	-3.56	-6.77	-4.86	-3.01
2010-11 TGFE (EST)	81,375,828	22,882,792	57,428,575	98,306,426	59,695,901	24,036,050
CHG IN TOTAL AID AS % OF TGFE	-1.84	2.66	-0.92	-3.22	-0.96	-1.02

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COUNTY - ORANGE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGHR	NEHBURGH
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	50,652,218	23,807,343	28,093,034	1,180,309	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	1,347,024	252,152	2,853,331	7,988,939
BOCES + SPECIAL SERVICES	3,402,410	1,412,825	1,827,422	16,812	1,334,553	3,446,571
HIGH COST EXCESS COST	2,542,203	2,206,831	1,612,722	0	871,832	2,446,336
PRIVATE EXCESS COST	723,228	958,339	912,638	0	891,757	209,279
HARDWARE & TECHNOLOGY	583,476	372,277	558,193	460,112	416,346	1,002,847
SOFTWARE, LIBRARY, TEXTBOOK	5,252,651	4,779,707	6,531,439	1,642,456	3,686,820	7,870,242
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMINATION ADJUSTMENT	-6,251,095	-4,172,162	-5,339,955	-256,702	-4,774,338	-10,732,617
SFSE RESTORATION	2,122,378	1,416,536	1,813,026	87,155	1,620,988	3,643,948
NET GAP ELIMINATION ADJMT	-4,128,717	-2,755,626	-3,526,929	-169,547	-3,153,350	-7,088,669
FMAP REDUCTION	-449,447	-270,248	-271,026	-29,532	-191,939	-837,934
SUBTOTAL	60,514,472	31,438,832	37,363,478	4,528,039	28,984,672	115,136,626
BUILDING + BLDG REORG INCENT	7,048,607	7,134,665	4,227,083	81,915	1,646,163	8,161,371
TOTAL	67,563,079	38,573,497	41,588,561	4,609,954	30,630,835	123,297,997
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	50,652,218	23,807,343	28,093,034	1,180,309	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	1,347,024	252,152	2,853,331	7,988,939
BOCES + SPECIAL SERVICES	3,843,466	1,523,918	1,813,026	1,432,986	1,334,553	3,446,571
HIGH COST EXCESS COST	2,489,804	1,865,077	1,569,832	0	730,077	2,446,336
PRIVATE EXCESS COST	813,273	1,041,940	926,274	1,410	887,062	209,279
HARDWARE & TECHNOLOGY	583,476	372,277	558,193	460,112	416,346	1,002,847
SOFTWARE, LIBRARY, TEXTBOOK	5,180,290	4,584,387	7,519,176	1,916,366	3,788,075	10,582,249
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMINATION ADJMT (BT1112)	-8,764,042	-5,825,075	-7,226,510	-412,068	-6,896,650	-14,974,434
GEA RESTORATION	494,081	589,717	824,277	92,399	661,729	921,766
GAP ELIMINATION ADJUSTMENT	-8,269,961	-5,235,358	-6,402,233	-319,669	-6,228,921	-14,052,668
SUBTOTAL	57,191,104	28,858,519	36,021,255	4,809,913	26,152,788	110,770,981
BUILDING + BLDG REORG INCENT	6,911,075	7,236,335	4,825,583	83,144	2,909,729	6,585,181
TOTAL	64,102,179	36,094,854	40,846,838	4,893,057	29,062,517	117,356,088
\$ CHG 11-12 MINUS 10-11	-3,460,900	-2,478,643	-740,713	283,103	-1,568,318	-5,941,909
% CHG TOTAL AID	-5.12	-6.43	-1.78	6.14	-5.12	-4.82
2010-11 TGFE (EST)	134,680,617	77,675,644	147,687,676	15,906,872	86,177,847	226,468,391
CHG IN TOTAL AID AS % OF TGFE	-2.56	-3.19	-0.50	1.77	-1.81	-2.62

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COUNTY - ORANGE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	HARNICK VALLEY	GREENWOOD LAKE	FLORIDA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	24,546,806	551,137	14,818,164	4,285,043	2,980,869	352,589,995
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES + SPECIAL SERVICES	956,286	174,867	1,298,338	573,534	373,222	24,522,142
HIGH COST EXCESS COST	702,728	53,327	932,597	77,623	254,539	17,633,596
PRIVATE EXCESS COST	415,980	0	412,016	77,948	0	8,841,019
HARDWARE & TECHNOLOGY	55,712	0	52,848	4,835	9,624	907,225
SOFTWARE, LIBRARY, TEXTBOOK	253,897	38,819	375,325	66,522	72,425	5,796,698
TRANSPORTATION INCL SUMMER	3,047,171	58,659	2,968,206	776,532	461,764	50,688,170
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMINATION ADJUSTMENT	-2,806,845	-209,864	-2,970,697	-609,290	-504,026	-55,780,232
SFSE RESTORATION	952,982	71,223	1,008,614	77,623	177,127	18,938,224
NET GAP ELIMINATION ADJMT	-1,853,863	-138,641	-1,962,083	-402,622	-326,899	-38,841,578
FMAP REDUCTION	-202,302	-5,800	-39,445	-25,894	-25,894	-3,179,748
SUBTOTAL	28,270,335	782,398	19,263,438	5,776,913	4,072,117	438,783,444
BUILDING + BLDG REORG INCENT	1,641,113	85,052	2,239,041	396,085	676,577	45,264,763
TOTAL	30,211,448	867,450	21,500,479	6,172,998	4,747,694	484,048,207
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	24,546,806	551,137	14,818,164	4,285,043	2,980,869	352,589,995
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES + SPECIAL SERVICES	1,041,477	258,820	1,640,293	688,813	450,803	26,435,450
HIGH COST EXCESS COST	444,761	49,266	906,407	78,402	229,047	18,803,469
PRIVATE EXCESS COST	400,569	0	431,902	77,561	0	9,068,280
HARDWARE & TECHNOLOGY	53,863	0	56,354	4,765	0	872,313
SOFTWARE, LIBRARY, TEXTBOOK	248,840	40,471	363,870	63,167	72,738	5,840,294
TRANSPORTATION INCL SUMMER	2,808,750	49,079	2,868,576	970,489	503,507	56,345,981
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMINATION ADJMT (BT1112)	-3,915,701	-231,357	-4,137,808	-980,810	-707,722	-77,382,385
GEA RESTORATION	240,111	16,994	471,022	147,715	86,210	6,367,904
GAP ELIMINATION ADJUSTMENT	-3,675,584	-214,363	-3,666,786	-833,103	-621,512	-41,367,481
SUBTOTAL	26,517,602	783,510	17,921,118	5,692,980	3,882,915	412,367,226
BUILDING + BLDG REORG INCENT	1,926,870	104,845	2,226,725	423,378	676,577	47,058,567
TOTAL	28,444,472	888,355	20,147,843	6,117,358	4,559,492	459,425,793
\$ CHG 11-12 MINUS 10-11	-1,766,976	20,905	-1,352,636	-35,540	-162,755	-22,622,014
% CHG TOTAL AID	-5.85	2.41	-6.29	-0.58	-3.43	
2010-11 TGFE (EST)	59,939,574	16,623,780	78,775,378	23,392,790	18,040,640	1,229,094,781
CHG IN TOTAL AID AS % OF TGFE	-2.94	0.12	-1.71	-0.15	-0.90	

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COUNTY - ORLEANS

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	410,717	86,793	151,148	266,457	81,912	997,027
BOCES + SPECIAL SERVICES	588,575	901,608	1,140,183	1,115,937	543,157	4,289,460
HIGH COST EXCESS COST	366,821	347,856	312,361	731,399	44,073	1,802,510
PRIVATE EXCESS COST	423,418	0	126,085	236,946	90,053	876,502
HARDWARE & TECHNOLOGY	46,099	1,388	3,385	40,070	1,975	92,917
SOFTWARE, LIBRARY, TEXTBOOK	174,023	40,119	99,773	148,957	50,410	513,282
TRANSPORTATION INCL SUMMER	1,413,747	1,014,340	1,309,087	1,375,705	607,871	5,720,750
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,429,700	-1,266,572	-1,486,001	-1,435,642	-996,551	-6,614,466
SFSE RESTORATION	485,413	430,027	504,528	381,430	338,349	2,147,747
NET GAP ELIMINATION ADJMT	-944,287	-836,545	-981,473	-1,054,212	-658,202	-4,368,719
FMAP REDUCTION	-162,087	-64,658	-83,345	-146,271	-53,895	-510,556
SUBTOTAL	20,610,546	8,722,188	11,586,326	18,014,356	6,489,730	65,422,126
BUILDING + BLDG REORG INCENT	3,406,302	1,188,577	1,007,054	3,887,002	1,641,767	11,128,702
TOTAL	24,016,848	9,911,765	12,593,380	21,901,358	8,131,497	76,554,828
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	410,717	86,793	151,148	266,457	81,912	997,027
BOCES + SPECIAL SERVICES	618,309	636,567	966,963	1,232,297	440,622	3,894,758
HIGH COST EXCESS COST	374,118	316,466	228,734	682,702	50,460	1,652,480
PRIVATE EXCESS COST	537,352	0	124,390	255,789	142,937	1,060,468
HARDWARE & TECHNOLOGY	43,907	8,880	4,000	38,729	7,600	103,116
SOFTWARE, LIBRARY, TEXTBOOK	170,335	55,670	96,524	145,889	53,983	522,401
TRANSPORTATION INCL SUMMER	1,420,286	1,121,643	1,322,880	1,624,853	627,028	6,116,690
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,060,863	-1,646,917	-1,998,017	-2,142,062	-1,290,049	-9,137,908
GEA RESTORATION	160,643	52,871	73,397	125,613	37,945	467,469
GAP ELIMINATION ADJUSTMENT	-1,900,220	-1,594,046	-1,924,620	-1,995,613	-1,252,104	-8,670,439
SUBTOTAL	19,268,434	7,892,260	10,479,141	17,446,915	5,934,814	61,689,454
BUILDING + BLDG REORG INCENT	2,741,204	1,069,759	1,016,831	3,901,551	1,639,319	10,322,956
TOTAL	22,009,638	8,962,019	11,495,972	21,348,466	7,574,133	72,012,410
% CHG 11-12 MINUS 10-11	-1,307,018	-1,020,756	-1,097,408	-558,872	-557,364	-4,541,418
% CHG TOTAL AID	-5.44	-10.30	-8.71	-2.55	-6.85	
2010-11 TGFE (EST)	32,254,544	16,834,887	19,461,461	31,044,387	13,634,725	113,230,004
CHG IN TOTAL AID AS % OF TGFE	-4.05	-6.06	-5.63	-1.80	-4.08	

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COUNTY - OSMEGO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTHAM PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSMEGO
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	14,270,257	28,757,587	13,298,455	29,180,986	19,042,420	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	129,009	657,280	243,526	372,526	338,395	392,181
BOCES + SPECIAL SERVICES	1,264,862	3,169,754	938,385	2,413,967	1,257,177	1,666,370
HIGH COST EXCESS COST	432,507	1,466,533	438,480	928,517	573,960	324,970
PRIVATE EXCESS COST	0	0	0	161,124	0	67,080
HARDWARE & TECHNOLOGY	12,766	80,031	34,167	91,295	45,284	72,782
SOFTWARE, LIBRARY, TEXTBOOK	95,334	300,317	122,772	245,943	167,607	348,288
TRANSPORTATION INCL SUMMER	1,608,818	2,808,352	1,391,007	4,570,254	2,562,483	2,656,257
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,205,581	-2,601,467	-1,204,762	-5,781,720	-3,064,032	-3,348,285
SFSE RESTORATION	409,320	883,252	409,041	1,963,015	1,040,303	1,136,813
NET GAP ELIMINATION ADJMT	-796,261	-1,718,215	-795,721	-3,818,705	-2,023,729	-2,211,472
FMAP REDUCTION	-123,457	-251,303	-121,005	-252,128	-149,060	-102,445
SUBTOTAL	16,893,835	35,270,336	15,553,069	33,894,479	22,514,537	15,029,531
BUILDING + BLDG REORG INCENT	1,706,066	3,445,350	2,812,481	4,528,846	937,210	1,066,896
TOTAL	18,599,901	38,715,686	18,365,550	38,423,325	23,451,747	16,096,427
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	14,270,257	28,757,587	13,298,455	29,180,986	19,042,420	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	129,009	657,280	243,526	372,526	338,395	392,181
BOCES + SPECIAL SERVICES	1,362,819	3,407,977	1,078,282	2,623,021	1,997,311	1,962,842
HIGH COST EXCESS COST	575,768	1,390,086	412,765	1,135,532	492,178	320,970
PRIVATE EXCESS COST	0	0	0	173,508	0	70,040
HARDWARE & TECHNOLOGY	27,346	78,429	33,100	81,386	43,005	73,608
SOFTWARE, LIBRARY, TEXTBOOK	92,025	299,135	122,383	325,224	156,325	326,439
TRANSPORTATION INCL SUMMER	1,653,809	2,904,279	1,386,438	4,695,860	2,956,471	2,656,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,972,863	-3,893,050	-1,594,893	-6,836,658	-4,098,489	-3,742,256
GEA RESTORATION	251,511	289,323	116,566	239,660	133,037	499,494
GAP ELIMINATION ADJUSTMENT	-1,721,352	-3,603,727	-1,478,327	-6,596,995	-3,965,452	-3,242,762
SUBTOTAL	16,389,681	33,891,046	15,096,622	32,030,045	21,060,726	14,376,732
BUILDING + BLDG REORG INCENT	4,217,065	3,540,815	3,867,012	4,695,470	2,253,590	6,940,503
TOTAL	20,606,746	37,431,861	18,963,634	36,725,515	23,314,316	21,317,235
% CHG 11-12 MINUS 10-11	2,006,845	-1,283,825	598,084	-1,695,810	-137,431	5,221,808
% CHG TOTAL AID	10.79	-3.32	3.26	-4.41	-5.91	32.44
2010-11 TGFE (EST)	26,517,859	60,696,994	23,114,399	64,941,759	40,311,022	74,828,045
CHG IN TOTAL AID AS % OF TGFE	7.56	-2.11	2.58	-2.61	-0.34	6.97

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COUNTY - OSWEGO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	461801 PULASKI	461901 SANDY CREEK	462001 PHOENIX	COUNTY TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944
Boces + SPECIAL SERVICES	798,933	836,650	1,906,457	14,952,575
HIGH COST EXCESS COST	249,885	173,633	374,211	4,962,666
PRIVATE EXCESS COST	2,715	0	0	230,919
HARDWARE & TECHNOLOGY	22,952	15,612	45,412	423,301
SOFTWARE LIBRARY TEXTBOOK	88,136	52,210	181,393	1,603,753
TRANSPORTATION INCL SUMMER	778,518	1,269,632	2,329,816	19,975,137
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-1,010,950	-1,076,282	-2,756,886	-22,096,065
SFSF RESTORATION	349,238	368,426	949,235	7,500,037
NET GAP ELIMINATION ADJMT	-661,712	-710,856	-1,847,351	-14,590,028
FMAP REDUCTION	-32,272	-94,643	-1,163,715	-1,339,928
SUBTOTAL	10,644,963	11,660,699	19,838,163	181,299,612
BUILDING + BLDG REORG INCENT	2,078,676	2,409,446	4,801,014	23,784,987
TOTAL	12,723,639	14,070,147	24,639,177	205,084,599
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944
Boces + SPECIAL SERVICES	905,875	1,110,174	2,109,441	16,557,742
HIGH COST EXCESS COST	223,845	177,220	710,855	5,439,219
PRIVATE EXCESS COST	26,919	0	0	270,467
HARDWARE & TECHNOLOGY	22,818	16,142	41,918	423,301
SOFTWARE LIBRARY TEXTBOOK	87,560	71,488	167,835	1,683,486
TRANSPORTATION INCL SUMMER	947,780	1,462,454	2,409,071	21,073,097
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMIN ADJMT (BT1112)	-1,456,728	-1,482,322	-3,712,239	-28,789,498
GEA RESTORATION	89,310	75,590	181,128	1,875,619
NET GAP ELIMINATION ADJUSTMENT	-1,367,418	-1,406,732	-3,531,111	-26,913,879
SUBTOTAL	10,301,187	11,549,113	18,915,949	173,615,101
BUILDING + BLDG REORG INCENT	3,732,539	2,924,209	4,885,007	37,058,210
TOTAL	14,033,726	14,473,322	23,800,956	210,673,311
\$ CHG 11-12 MINUS 10-11	1,310,087	403,175	-834,221	5,588,712
% CHG TOTAL AID	10.30	2.87	-3.39	
2010-11 TGFE (EST)	21,112,000	21,482,941	42,008,341	375,013,360
CHG IN TOTAL AID AS % OF TGFE	6.20	1.87	-1.98	

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COUNTY - OTSEGO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	470202 GLBSTSVLE-NT U	470501 EOMESTON	470801 LAURENS	470901 SCHENEVUS	471101 MILFORD	471201 MORRIS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	65,489	0	90,166
Boces + SPECIAL SERVICES	488,012	616,713	469,270	504,042	587,651	531,548
HIGH COST EXCESS COST	50,643	78,615	92,392	92,996	112,246	190,691
PRIVATE EXCESS COST	8,263	218,918	35,128	114,426	110,203	110,772
HARDWARE & TECHNOLOGY	32,974	8,946	8,970	5,658	7,384	8,121
SOFTWARE LIBRARY TEXTBOOK	589,954	37,513	31,024	28,672	33,706	34,532
TRANSPORTATION INCL SUMMER	0	663,150	413,715	453,461	428,635	576,162
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-413,298	-467,330	-435,837	-403,635	-463,476	-438,437
SFSF RESTORATION	140,323	158,668	147,975	137,042	157,359	148,858
NET GAP ELIMINATION ADJMT	-272,975	-308,662	-287,862	-266,593	-306,117	-289,579
FMAP REDUCTION	-39,186	-46,943	-38,336	-30,646	-33,364	-38,073
SUBTOTAL	4,969,744	5,913,429	4,413,938	3,860,704	4,542,136	4,929,822
BUILDING + BLDG REORG INCENT	778,256	1,162,528	1,209,268	748,392	404,615	539,776
TOTAL	5,748,000	7,075,957	5,623,206	4,609,096	4,946,751	5,469,598
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	65,489	0	90,166
Boces + SPECIAL SERVICES	531,864	582,159	436,326	493,401	544,409	552,122
HIGH COST EXCESS COST	18,128	39,676	110,556	130,256	68,852	125,010
PRIVATE EXCESS COST	49,150	241,391	60,438	112,968	108,307	136,424
HARDWARE & TECHNOLOGY	34,851	8,363	8,284	5,913	6,747	8,090
SOFTWARE LIBRARY TEXTBOOK	34,714	38,255	28,056	29,200	32,381	34,876
TRANSPORTATION INCL SUMMER	693,109	622,636	463,693	472,870	490,040	585,496
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMIN ADJMT (BT1112)	-611,881	-662,808	-583,975	-542,212	-642,105	-608,717
GEA RESTORATION	39,647	38,337	29,875	29,818	35,170	35,540
NET GAP ELIMINATION ADJUSTMENT	-572,234	-624,471	-554,100	-512,394	-606,935	-573,177
SUBTOTAL	4,861,478	5,558,270	4,244,930	3,691,302	4,246,593	4,674,289
BUILDING + BLDG REORG INCENT	797,808	1,136,756	1,150,894	332,379	408,320	850,045
TOTAL	5,659,286	6,695,026	5,395,824	4,023,681	4,654,913	5,524,334
\$ CHG 11-12 MINUS 10-11	-85,714	-380,931	-227,382	-585,415	-293,838	-345,064
% CHG TOTAL AID	-1.49	-5.38	-4.04	-12.70	-5.94	-5.88
2010-11 TGFE (EST)	8,867,844	9,605,915	8,463,409	7,858,159	9,305,874	8,821,988
CHG IN TOTAL AID AS % OF TGFE	-0.96	-3.96	-2.68	-7.44	-3.15	-3.91

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COUNTY - OTSEGO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	MORCESTER
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,176,287	1,230,295	308,423	572,243	634,302	639,749
HIGH COST EXCESS COST	370,099	104,974	72,888	52,919	51,744	101,030
PRIVATE EXCESS COST	160,747	187,758	82,369	66,956	94,575	108,417
HARDWARE & TECHNOLOGY	33,245	20,899	9,379	8,882	8,330	3,445
SOFTWARE & LIBRARY TEXTBOOK	152,780	86,792	79,857	44,584	43,284	31,280
TRANSPORTATION INCL SUMMER	731,276	678,042	340,935	435,085	577,650	488,959
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,498,947	-977,581	-1,061,624	-537,027	-577,453	-379,464
SFSE RESTORATION	848,444	331,909	360,443	182,331	196,057	128,835
NET GAP ELIMINATION ADJMT	-1,650,503	-645,672	-701,181	-354,696	-381,396	-250,629
FMAP REDUCTION	-9,725	-77,240	-31,038	-44,297	-44,930	-31,626
SUBTOTAL	11,004,371	10,056,214	4,220,231	5,336,013	5,841,920	4,555,318
BUILDING + BLDG REORG INCENT	3,182,715	1,463,595	578,806	1,828,793	815,468	219,796
TOTAL	14,190,086	11,519,809	4,797,037	6,864,806	6,657,388	4,775,114
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,263,461	1,332,151	298,407	517,586	456,359	586,976
HIGH COST EXCESS COST	357,490	118,403	59,297	21,553	34,835	121,624
PRIVATE EXCESS COST	172,632	184,164	90,766	38,102	92,087	247,525
HARDWARE & TECHNOLOGY	29,955	19,864	6,067	7,936	7,103	7,206
SOFTWARE & LIBRARY TEXTBOOK	151,228	85,038	78,769	42,204	43,242	32,463
TRANSPORTATION INCL SUMMER	684,545	846,925	332,067	522,662	555,981	556,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJMT (BT1112)	-2,783,257	-1,434,033	-1,131,071	-755,382	-802,217	-595,568
GEA RESTORATION	297,679	85,444	131,009	43,888	45,420	33,458
GAP ELIMINATION ADJUSTMENT	-2,485,578	-1,348,589	-1,000,062	-711,494	-756,797	-562,110
SUBTOTAL	10,296,898	9,108,322	3,917,910	4,992,886	5,290,551	4,454,641
BUILDING + BLDG REORG INCENT	2,356,203	3,425,214	1,227,532	1,456,813	1,837,855	2,184,661
TOTAL	12,653,101	13,133,536	5,145,442	6,449,699	7,128,406	6,639,302
\$ CHG 11-12 MINUS 10-11	-1,536,985	1,613,727	348,405	-415,107	471,098	1,864,188
% CHG TOTAL AID	-10.83	14.01	7.26	-6.05	7.08	39.04
2010-11 TGFE (EST)	33,959,068	20,783,087	15,965,503	10,947,569	11,626,346	8,631,433
CHG IN TOTAL AID AS % OF TGFE	-4.52	7.76	2.18	-3.79	4.05	21.59

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COUNTY - OTSEGO

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	725,252
BOCES + SPECIAL SERVICES	7,758,135
HIGH COST EXCESS COST	1,268,178
PRIVATE EXCESS COST	1,223,822
HARDWARE & TECHNOLOGY	637,878
SOFTWARE & LIBRARY TEXTBOOK	6,377,064
TRANSPORTATION INCL SUMMER	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-8,654,109
SFSE RESTORATION	2,938,244
NET GAP ELIMINATION ADJMT	-5,715,865
FMAP REDUCTION	-547,404
SUBTOTAL	69,643,640
BUILDING + BLDG REORG INCENT	13,030,008
TOTAL	82,673,648
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	725,252
BOCES + SPECIAL SERVICES	7,758,135
HIGH COST EXCESS COST	1,268,178
PRIVATE EXCESS COST	1,223,822
HARDWARE & TECHNOLOGY	637,878
SOFTWARE & LIBRARY TEXTBOOK	6,377,064
TRANSPORTATION INCL SUMMER	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMIN ADJMT (BT1112)	-11,153,226
GEA RESTORATION	841,285
GAP ELIMINATION ADJUSTMENT	-10,311,941
SUBTOTAL	62,939,110
BUILDING + BLDG REORG INCENT	17,161,520
TOTAL	83,100,630
\$ CHG 11-12 MINUS 10-11	426,982
% CHG TOTAL AID	
2010-11 TGFE (EST)	154,836,195
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - PUTNAM

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	480101 HAMOPAC	480102 CARHEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BRENSTER
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,646,424	907,193	276,775	76,724	1,170,691	749,227
HIGH COST EXCESS COST	1,472,392	562,999	50,846	0	81,190	179,059
PRIVATE EXCESS COST	438,735	700,633	77,064	5,690	162,746	314,508
HARDWARE & TECHNOLOGY	39,796	41,832	1,726	0	15,706	23,352
SOFTWARE, LIBRARY, TEXTBOOK	297,506	401,673	72,878	16,437	154,882	296,972
TRANSPORTATION INCL SUMMER	4,405,010	2,970,400	260,051	41,392	1,206,236	2,568,102
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,444,871	-2,790,576	-381,067	-167,952	-1,130,940	-2,349,198
SFSF RESTORATION	1,169,606	947,959	129,380	57,023	389,977	757,608
NET GAP ELIMINATION ADJMT	-2,275,265	-1,843,117	-251,687	-110,929	-746,963	-1,551,590
FMAP REDUCTION	-180,722	-148,614	-16,326	-4,918	-54,426	-95,771
SUBTOTAL	25,694,850	21,216,245	2,177,240	640,078	7,539,284	12,730,436
BUILDING + BLDG REORG INCENT	1,466,187	1,515,245	391,259	101,114	1,022,972	1,741,007
TOTAL	27,161,037	22,732,090	2,568,799	741,192	8,562,556	14,477,443
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	862,014	0	0	0	358,005	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,907,428	1,020,445	296,476	80,388	1,289,608	861,032
HIGH COST EXCESS COST	1,338,180	474,675	72,790	0	201,948	488,279
PRIVATE EXCESS COST	542,160	760,294	78,293	8,956	169,731	402,230
HARDWARE & TECHNOLOGY	49,500	10,000	1,862	0	16,860	26,088
SOFTWARE, LIBRARY, TEXTBOOK	349,767	393,796	71,230	29,852	153,879	285,762
TRANSPORTATION INCL SUMMER	4,836,192	3,193,510	260,633	44,763	1,348,921	2,616,220
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIM ADJMT (BT1112)	-4,692,379	-3,962,080	-573,697	-180,079	-1,297,833	-3,537,846
GEA RESTORATION	-4,264,652	-3,471,483	-39,209	12,827	-272,350	-431,408
GAP ELIMINATION ADJUSTMENT	-4,267,427	-3,490,797	-533,788	-167,252	-1,025,483	-3,106,137
SUBTOTAL	25,322,498	19,985,869	1,953,409	612,089	8,059,991	11,820,014
BUILDING + BLDG REORG INCENT	2,732,649	1,464,271	370,689	101,113	1,102,837	1,732,918
TOTAL	28,055,147	21,450,140	2,324,098	713,202	9,162,828	13,552,932
% CHG 11-12 MINUS 10-11	877,070	-1,282,350	-244,701	-27,990	603,272	-924,511
% CHG TOTAL AID	3.23	-5.64	-9.53	-3.78	7.05	-6.39
2010-11 TGFE (EST)	108,638,447	105,991,161	21,462,350	9,049,337	43,860,709	82,560,157
CHG IN TOTAL AID AS % OF TGFE	0.80	-1.20	-1.14	-0.30	1.37	-1.11

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COUNTY - PUTNAM

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	4,827,034
HIGH COST EXCESS COST	2,346,486
PRIVATE EXCESS COST	1,702,376
HARDWARE & TECHNOLOGY	122,412
SOFTWARE, LIBRARY, TEXTBOOK	1,240,348
TRANSPORTATION INCL SUMMER	11,451,194
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-10,264,604
SFSF RESTORATION	3,485,047
NET GAP ELIMINATION ADJMT	-6,779,557
FMAP REDUCTION	-500,777
SUBTOTAL	69,998,733
BUILDING + BLDG REORG INCENT	6,244,384
TOTAL	76,243,117
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	1,224,019
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	5,455,377
HIGH COST EXCESS COST	2,575,872
PRIVATE EXCESS COST	1,761,669
HARDWARE & TECHNOLOGY	101,270
SOFTWARE, LIBRARY, TEXTBOOK	1,289,286
TRANSPORTATION INCL SUMMER	12,300,239
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIM ADJMT (BT1112)	-14,243,914
GEA RESTORATION	1,492,430
GAP ELIMINATION ADJUSTMENT	-12,751,484
SUBTOTAL	67,743,460
BUILDING + BLDG REORG INCENT	7,500,447
TOTAL	75,243,907
% CHG 11-12 MINUS 10-11	-999,210
% CHG TOTAL AID	
2010-11 TGFE (EST)	371,562,161
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - RENSSELAER

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490801	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANESBURGH	MYNANTS KILL
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,145,817	5,787,878	15,901,000	8,401,360	16,277,620	1,639,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES + SPECIAL SERVICES	419,432	596,182	1,052,734	404,561	959,210	89,298
HIGH COST EXCESS COST	226,216	122,824	276,832	172,381	959,210	66,063
PRIVATE EXCESS COST	205,216	178,021	276,832	152,135	782,868	0
HARDWARE & TECHNOLOGY	13,223	23,307	74,557	23,431	59,225	2,800
SOFTWARE & LIBRARY TEXTBOOK	64,233	108,555	384,267	108,120	226,127	39,486
TRANSPORTATION INCL SUMMER	1,504,459	1,140,486	4,019,119	1,077,215	1,738,520	311,085
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	81,686	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,478,219	-1,552,980	-4,308,721	-1,721,492	-1,908,012	-441,473
SFS RESTORATION	501,886	527,269	1,462,901	584,482	647,810	149,889
NET GAP ELIMINATION ADJMT	-976,333	-1,025,711	-2,845,820	-1,137,010	-1,260,202	-291,584
FMAP REDUCTION	-56,154	-58,332	-174,691	-66,255	-153,640	-16,671
SUBTOTAL	8,522,213	6,870,070	19,612,230	9,283,103	20,094,577	1,840,199
BUILDING + BLDG REORG INCENT	131,482	2,083,309	6,409,669	1,138,644	2,611,399	655,326
TOTAL	8,653,695	8,953,379	26,021,899	10,421,747	22,705,976	2,495,525
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,145,817	5,787,878	15,901,000	8,401,360	16,277,620	1,639,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES + SPECIAL SERVICES	442,210	572,217	1,207,434	543,207	1,366,614	130,932
HIGH COST EXCESS COST	101,302	192,366	227,637	167,248	950,676	65,947
PRIVATE EXCESS COST	214,172	182,377	628,917	160,248	1,011,288	0
HARDWARE & TECHNOLOGY	11,593	18,855	67,235	21,850	51,288	6,275
SOFTWARE & LIBRARY TEXTBOOK	71,964	108,555	311,900	107,744	226,117	40,113
TRANSPORTATION INCL SUMMER	1,474,880	1,038,248	4,226,705	1,241,285	1,777,150	286,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	74,815	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,922,493	-1,823,972	-5,310,518	-2,279,322	-2,676,154	-501,313
GEA RESTORATION	153,982	198,057	605,893	68,797	189,271	52,586
GAP ELIMINATION ADJUSTMENT	-1,768,511	-1,625,915	-4,704,625	-2,210,525	-2,486,883	-448,727
SUBTOTAL	7,768,672	6,275,115	18,256,003	8,568,822	19,632,186	1,721,354
BUILDING + BLDG REORG INCENT	227,390	1,788,361	5,576,468	1,132,669	3,012,330	681,891
TOTAL	7,996,062	8,063,476	23,832,471	9,701,491	22,644,516	2,403,245
% CHG 11-12 MINUS 10-11	-657,633	-885,903	-2,189,428	-718,256	-61,460	-92,280
% CHG TOTAL AID	-7.60	-9.89	-8.41	-6.89	-0.27	-3.70
2010-11 TGFE (EST)	18,281,719	22,180,854	86,264,933	20,721,115	38,784,854	7,992,012
CHG IN TOTAL AID AS % OF TGFE	-3.59	-3.99	-2.53	-3.46	-0.15	-1.15

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COUNTY - RENSSELAER

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,827,706	15,283,846	6,985,212	4,823,897	37,253,781	127,327,839
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	209,198	0	68,363	0	1,177,435	2,048,886
BOCES + SPECIAL SERVICES	208,574	950,039	626,338	485,484	1,798,679	7,626,936
HIGH COST EXCESS COST	71,142	381,351	265,564	232,120	837,671	3,842,011
PRIVATE EXCESS COST	367,333	281,721	144,419	74,496	723,276	3,510,967
HARDWARE & TECHNOLOGY	14,404	60,965	20,882	18,056	87,082	401,432
SOFTWARE & LIBRARY TEXTBOOK	92,419	275,083	96,800	88,900	336,643	1,822,633
TRANSPORTATION INCL SUMMER	506,795	3,062,496	1,230,059	923,611	3,685,569	19,199,814
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,726,112	1,807,798
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,112,915	-3,921,369	-1,910,752	-1,136,336	-4,603,683	-24,095,952
SFS RESTORATION	377,859	1,337,387	648,740	385,809	1,563,047	8,181,078
NET GAP ELIMINATION ADJMT	-735,056	-2,583,982	-1,262,012	-750,527	-3,040,636	-15,914,874
FMAP REDUCTION	-69,648	-163,505	-64,725	-48,421	-323,029	-1,195,071
SUBTOTAL	8,492,866	17,542,014	8,110,900	5,847,616	44,262,583	150,478,371
BUILDING + BLDG REORG INCENT	2,163,220	7,440,026	1,826,535	1,288,536	4,796,581	30,852,727
TOTAL	10,656,086	24,982,040	9,937,435	7,136,152	49,059,164	181,331,098
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,827,706	15,283,846	6,985,212	4,823,897	37,253,781	127,327,839
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	209,198	0	68,363	0	1,177,435	2,048,886
BOCES + SPECIAL SERVICES	254,870	1,319,498	519,322	623,346	1,813,792	8,048,886
HIGH COST EXCESS COST	48,884	352,299	457,912	301,666	768,749	3,793,442
PRIVATE EXCESS COST	361,206	462,968	165,240	78,191	723,276	3,510,967
HARDWARE & TECHNOLOGY	22,995	57,225	19,268	16,735	87,082	401,432
SOFTWARE & LIBRARY TEXTBOOK	93,508	268,756	93,381	85,647	397,246	1,853,716
TRANSPORTATION INCL SUMMER	505,412	3,009,814	1,177,101	944,027	3,648,677	19,329,991
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,493,092	1,567,907
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,480,731	-4,755,665	-2,175,120	-1,565,105	-6,065,835	-30,556,228
GEA RESTORATION	84,800	511,513	212,872	146,099	362,106	2,588,105
GAP ELIMINATION ADJUSTMENT	-1,395,931	-4,244,152	-1,962,248	-1,419,006	-5,703,729	-27,970,122
SUBTOTAL	7,157,248	16,510,254	5,523,551	5,454,503	41,864,361	141,509,763
BUILDING + BLDG REORG INCENT	7,157,248	6,162,847	1,808,128	1,409,883	4,811,303	28,551,833
TOTAL	10,084,511	22,673,101	7,331,679	6,864,386	46,675,664	170,061,596
% CHG 11-12 MINUS 10-11	-571,575	-2,308,939	-615,756	-571,766	-2,383,500	-11,056,496
% CHG TOTAL AID	-5.36	-9.24	-6.19	-7.69	-4.86	-6.10
2010-11 TGFE (EST)	21,459,875	55,496,117	20,225,037	20,487,720	87,910,660	399,804,896
CHG IN TOTAL AID AS % OF TGFE	-2.66	-4.16	-3.04	-2.79	-2.71	-2.79

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COUNTY - ROCKLAND

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAYERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES + SPECIAL SERVICES	740,312	786,017	1,800,078	1,305,671	490,227	781,412
HIGH COST EXCESS COST	801,312	114,111	545,410	412,590	172,702	389,313
PRIVATE EXCESS COST	886,742	114,138	190,206	66,554	12,121	105,074
HARDWARE & TECHNOLOGY	63,253	3,768	74,856	14,283	12,784	22,613
SOFTWARE & LIBRARY TEXTBOOK	639,859	150,824	684,653	285,129	258,865	239,985
TRANSPORTATION INCL SUMMER	2,898,013	635,908	5,162,097	1,219,917	690,679	873,607
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-5,047,746	-1,255,169	-5,556,851	-1,676,518	-1,421,292	-1,264,789
SFSF RESTORATION	1,713,815	426,156	1,886,667	569,213	482,558	429,422
NET GAP ELIMINATION ADJMT	-3,333,931	-829,013	-3,670,184	-1,107,305	-938,734	-835,367
FMAP REDUCTION	-169,992	-34,885	-297,286	-63,420	-51,994	-52,767
SUBTOTAL	23,532,888	5,499,030	42,523,415	8,965,991	7,311,807	7,314,831
BUILDING + BLDG REORG INCENT	2,888,282	236,579	2,942,279	1,108,962	776,918	925,577
TOTAL	26,421,170	5,735,609	45,465,694	10,074,953	8,088,725	8,240,408
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES + SPECIAL SERVICES	777,869	876,756	2,091,433	1,440,633	567,906	853,261
HIGH COST EXCESS COST	744,649	78,786	833,356	541,322	185,991	362,334
PRIVATE EXCESS COST	854,894	73,406	182,380	51,344	14,098	106,980
HARDWARE & TECHNOLOGY	702,154	3,987	91,037	19,118	5,000	24,986
SOFTWARE & LIBRARY TEXTBOOK	702,154	165,946	682,762	286,822	261,264	227,992
TRANSPORTATION INCL SUMMER	2,823,595	724,884	5,235,527	1,246,917	782,822	1,002,117
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMN ADJMT (BT1112)	-6,211,045	-1,469,304	-8,793,711	-2,246,182	-1,908,583	-1,587,357
GEA RESTORATION	432,073	102,212	931,601	125,130	294,501	88,233
GAP ELIMINATION ADJUSTMENT	-5,778,972	-1,367,092	-7,862,110	-2,121,052	-1,614,082	-1,499,124
SUBTOTAL	21,692,716	5,138,133	39,287,975	8,323,076	6,861,156	6,904,457
BUILDING + BLDG REORG INCENT	3,021,987	280,495	3,222,906	1,200,976	855,655	948,437
TOTAL	24,714,703	5,418,628	42,510,881	9,524,052	7,716,811	7,853,194
\$ CHG 11-12 MINUS 10-11	-1,706,467	-317,081	-2,954,813	-550,901	-371,914	-387,214
% CHG TOTAL AID	-6.46	-5.53	-6.50	-5.47	-4.60	-4.70
2010-11 TGFE (EST)	167,573,451	61,544,650	194,335,090	77,618,642	70,631,513	57,904,314
CHG IN TOTAL AID AS % OF TGFE	-1.01	-0.51	-1.52	-0.70	-0.52	-0.66

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COUNTY - ROCKLAND

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAHAPO	EAST RAHAPO	TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES + SPECIAL SERVICES	2,200,515	1,773,280	9,883,495
HIGH COST EXCESS COST	497,986	544,819	3,117,293
PRIVATE EXCESS COST	291,486	691,597	2,359,518
HARDWARE & TECHNOLOGY	29,975	73,545	291,577
SOFTWARE & LIBRARY TEXTBOOK	456,557	2,044,833	4,750,705
TRANSPORTATION INCL SUMMER	2,392,101	13,705,721	27,578,243
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	129,613
GAP ELIMINATION ADJUSTMENT	-2,462,562	-9,483,430	-28,168,329
SFSF RESTORATION	829,071	3,253,823	9,263,345
NET GAP ELIMINATION ADJMT	-1,633,491	-6,229,607	-18,604,612
FMAP REDUCTION	-17,602	-238,258	-1,126,204
SUBTOTAL	13,992,907	50,052,262	159,192,131
BUILDING + BLDG REORG INCENT	3,954,318	1,476,870	14,309,885
TOTAL	17,947,225	51,529,132	173,503,016
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES + SPECIAL SERVICES	2,368,872	1,967,147	11,143,882
HIGH COST EXCESS COST	429,886	1,006,756	4,163,110
PRIVATE EXCESS COST	281,779	704,294	2,293,739
HARDWARE & TECHNOLOGY	37,204	81,000	331,926
SOFTWARE & LIBRARY TEXTBOOK	470,592	2,090,756	4,891,288
TRANSPORTATION INCL SUMMER	2,677,846	14,473,187	28,966,895
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	129,613
GAP ELIMN ADJMT (BT1112)	-3,268,387	-12,289,853	-37,774,422
GEA RESTORATION	1,172,722	3,422,819	3,988,291
GAP ELIMINATION ADJUSTMENT	-3,095,665	-10,867,034	-33,786,131
SUBTOTAL	13,082,897	47,922,211	148,938,825
BUILDING + BLDG REORG INCENT	2,932,001	1,322,211	16,207,268
TOTAL	17,022,875	50,381,649	165,147,793
\$ CHG 11-12 MINUS 10-11	-919,350	-1,147,483	-8,355,223
% CHG TOTAL AID	-5.12	-2.23	-4.79
2010-11 TGFE (EST)	124,223,272	195,368,942	949,199,874
CHG IN TOTAL AID AS % OF TGFE	-0.74	-0.58	-0.91

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COUNTY - ST. LAWRENCE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BCECS + SPECIAL SERVICES	1,170,724	923,482	273,736	223,766	2,072,865	250,297
HIGH COST EXCESS COST	424,210	461,101	0	13,266	614,254	95,055
PRIVATE EXCESS COST	60,764	78,344	0	21,530	304,589	0
HARDWARE & TECHNOLOGY	22,609	27,966	3,084	987	37,422	4,442
SOFTWARE & LIBRARY TEXTBOOK	83,931	110,044	25,599	25,805	143,388	24,661
TRANSPORTATION INCL SUMMER	1,317,976	1,351,692	258,771	212,789	1,667,675	370,828
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-919,721	-1,865,571	-453,577	-463,105	-1,377,540	-308,152
SFSF RESTORATION	312,264	633,400	153,998	157,233	467,703	104,624
NET GAP ELIMINATION ADJMT	-607,457	-1,232,171	-299,579	-305,872	-909,837	-203,528
FMAP REDUCTION	-92,277	-92,612	-30,265	-15,231	-151,996	-20,214
SUBTOTAL	11,233,226	12,940,093	3,767,158	1,901,305	20,804,254	2,979,594
BUILDING + BLDG REORG INCENT	2,611,619	1,192,442	814,138	473,651	1,831,561	278,570
TOTAL	13,844,845	14,132,535	4,581,296	2,374,956	22,635,815	3,258,164
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BCECS + SPECIAL SERVICES	1,170,724	923,482	273,736	223,766	2,072,865	250,297
HIGH COST EXCESS COST	368,620	419,671	2,765	20,410	548,951	22,123
PRIVATE EXCESS COST	42,773	59,239	0	20,410	298,070	0
HARDWARE & TECHNOLOGY	22,752	27,013	2,894	484	36,398	0
SOFTWARE & LIBRARY TEXTBOOK	83,792	107,830	25,700	25,195	140,010	21,901
TRANSPORTATION INCL SUMMER	1,411,651	1,408,689	293,904	197,346	1,763,933	441,709
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMIN ADJMT (BT1112)	-1,299,616	-2,564,517	-611,896	-493,663	-1,924,796	-420,837
GEA RESTORATION	83,068	102,241	29,181	51,460	125,095	25,131
GAP ELIMINATION ADJUSTMENT	-1,216,548	-2,462,276	-582,715	-442,203	-1,799,701	-395,706
SUBTOTAL	10,738,674	11,824,431	3,548,049	1,757,616	20,146,794	2,846,688
BUILDING + BLDG REORG INCENT	2,459,218	1,202,602	817,832	481,124	1,825,901	281,164
TOTAL	13,197,892	13,027,033	4,365,881	2,238,740	21,972,695	3,127,852
% CHG 11-12 MINUS 10-11	-646,953	-1,105,502	-215,415	-136,216	-663,120	-130,562
% CHG TOTAL AID	-4.67	-7.82	-4.70	-5.74	-2.93	-4.01
2010-11 TGFE (EST)	18,835,017	23,800,404	8,868,059	8,522,175	27,895,595	6,099,098
CHG IN TOTAL AID AS % OF TGFE	-3.43	-4.64	-2.42	-1.59	-2.37	-2.14

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COUNTY - ST. LAWRENCE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORMOOD NORFOL
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,440,436	3,251,593	8,795,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,377	62,101	141,019	207,006	83,628	127,863
BCECS + SPECIAL SERVICES	510,526	679,306	712,628	1,935,240	636,381	1,293,621
HIGH COST EXCESS COST	91,777	236,783	159,822	389,203	54,930	177,163
PRIVATE EXCESS COST	16,135	39,311	0	138,214	0	0
HARDWARE & TECHNOLOGY	8,194	11,518	10,744	61,279	6,524	20,829
SOFTWARE & LIBRARY TEXTBOOK	32,411	46,014	57,592	237,660	32,442	77,906
TRANSPORTATION INCL SUMMER	396,734	546,399	629,367	1,861,894	427,723	1,035,189
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-443,022	-504,742	-655,970	-2,112,467	-413,790	-950,378
SFSF RESTORATION	150,449	171,372	222,712	717,226	440,490	322,673
NET GAP ELIMINATION ADJMT	-292,603	-333,370	-433,258	-1,395,245	-273,300	-627,705
FMAP REDUCTION	-40,423	-47,883	-54,711	-171,763	-32,022	-90,395
SUBTOTAL	5,033,063	5,977,059	7,068,148	20,762,768	4,342,795	10,809,669
BUILDING + BLDG REORG INCENT	983,926	913,258	1,016,988	4,992,884	3,324,093	2,450,595
TOTAL	6,016,989	6,890,317	8,079,136	25,695,610	4,666,888	13,160,164
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,440,436	3,251,593	8,795,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,377	62,101	141,019	207,006	83,628	127,863
BCECS + SPECIAL SERVICES	561,167	752,066	721,352	2,295,839	586,267	1,163,494
HIGH COST EXCESS COST	72,655	229,718	141,462	507,080	61,789	256,673
PRIVATE EXCESS COST	27,721	89,179	0	138,030	0	0
HARDWARE & TECHNOLOGY	6,790	11,000	10,925	60,763	6,111	20,156
SOFTWARE & LIBRARY TEXTBOOK	30,949	45,494	57,469	239,838	30,042	78,033
TRANSPORTATION INCL SUMMER	458,504	523,014	693,927	1,792,831	521,320	1,334,210
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-603,374	-640,288	-895,048	-2,898,433	-574,648	-1,327,802
GEA RESTORATION	24,777	44,903	57,298	216,250	62,347	178,591
GAP ELIMINATION ADJUSTMENT	-578,597	-595,385	-837,750	-2,682,183	-505,301	-1,149,202
SUBTOTAL	4,889,205	5,822,474	6,779,406	19,999,640	4,190,346	10,549,623
BUILDING + BLDG REORG INCENT	769,596	248,769	968,829	2,016,777	4,118,223	2,037,330
TOTAL	5,659,101	6,070,943	7,748,235	22,016,117	4,908,869	12,586,953
% CHG 11-12 MINUS 10-11	-357,888	-119,474	-330,901	-679,493	241,981	-596,811
% CHG TOTAL AID	-5.95	-1.73	-4.10	-2.64	5.19	-4.53
2010-11 TGFE (EST)	8,860,349	9,279,547	12,971,715	44,989,935	8,328,240	19,243,510
CHG IN TOTAL AID AS % OF TGFE	-4.03	-1.28	-2.55	-1.51	2.90	-3.10

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COUNTY - ST. LAWRENCE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBORO	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,948,195	9,187,876	6,877,634	130,453,444
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,388,856
BOSSES + SPECIAL SERVICES	2,095,477	976,411	651,469	1,339,751	741,862	16,537,526
HIGH COST EXCESS COST	301,830	284,532	93,145	606,528	131,963	4,135,562
PRIVATE EXCESS COST	40,988	0	0	115,003	101,635	912,513
HARDWARE & TECHNOLOGY	36,466	16,491	8,882	27,615	2,609	307,661
SOFTWARE, LIBRARY, TEXTBOOK	127,331	61,873	39,391	116,994	40,009	1,283,051
TRANSPORTATION INCL SUMMER	357,319	487,945	613,836	1,138,112	734,767	13,409,016
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIMINATION ADJUSTMENT	-1,591,640	-559,801	-456,115	-1,927,095	-536,617	-15,539,310
SFSF RESTORATION	540,392	190,064	154,860	524,289	182,142	5,475,919
NET GAP ELIMINATION ADJNT	-1,051,245	-369,737	-301,255	-1,272,806	-354,475	-10,063,397
FMAP REDUCTION	-141,833	-49,102	-38,466	-90,414	-62,493	-1,244,872
SUBTOTAL	19,428,166	6,861,610	5,098,108	11,343,949	8,320,373	158,611,618
BUILDING + BLDG REORG INCENT	1,933,953	382,090	727,293	2,849,142	1,119,578	24,390,169
TOTAL	20,962,119	7,243,690	5,825,401	14,193,091	9,439,951	183,001,667
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,948,195	9,187,876	6,877,634	130,453,444
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,388,856
BOSSES + SPECIAL SERVICES	2,094,617	1,033,252	586,758	1,141,141	853,556	16,848,831
HIGH COST EXCESS COST	394,352	268,933	88,996	580,822	134,974	4,109,914
PRIVATE EXCESS COST	41,614	30,059	0	100,949	77,487	925,525
HARDWARE & TECHNOLOGY	37,092	16,192	8,345	26,436	12,110	304,864
SOFTWARE, LIBRARY, TEXTBOOK	137,901	63,116	38,140	110,228	47,363	1,263,001
TRANSPORTATION INCL SUMMER	370,556	596,878	754,936	1,175,790	772,837	14,512,035
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIM ADJNT (BT1112)	-2,205,723	-815,832	-642,501	-2,664,350	-823,286	-21,406,610
GEA RESTORATION	132,850	46,288	38,897	102,167	77,105	2,282,610
GAP ELIMINATION ADJUSTMENT	-2,069,873	-769,544	-603,604	-2,562,183	-746,181	-20,124,000
SUBTOTAL	18,661,092	6,692,883	4,904,677	9,336,303	8,110,322	151,374,613
BUILDING + BLDG REORG INCENT	1,620,450	1,620,882	728,728	2,936,281	8,088,921	28,465,627
TOTAL	20,281,542	8,313,765	5,633,405	12,272,584	9,199,243	179,840,240
% CHG 11-12 MINUS 10-11	-680,577	1,099,675	-191,966	-1,417,507	-240,658	-6,171,387
% CHG TOTAL AID	-3.25	15.18	-3.30	-9.99	-2.55	-3.35
2010-11 TGFE (EST)	31,967,000	11,823,662	9,311,609	26,485,476	11,931,688	289,213,079
CHG IN TOTAL AID AS % OF TGFE	-2.12	9.30	-2.06	-3.35	-2.01	-3.35

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COUNTY - SARATOGA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENOMOH	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,473,174	549,484	5,981,142	6,397,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	14,447	0	0	0
BOSSES + SPECIAL SERVICES	876,395	2,243,283	681,204	46,046	655,099	729,599
HIGH COST EXCESS COST	447,906	558,818	70,212	0	169,693	307,956
PRIVATE EXCESS COST	277,804	669,746	93,913	0	37,023	158,990
HARDWARE & TECHNOLOGY	54,168	0	23,463	0	12,689	13,643
SOFTWARE, LIBRARY, TEXTBOOK	278,739	838,551	104,828	5,243	90,213	112,653
TRANSPORTATION INCL SUMMER	2,188,310	6,691,731	1,030,280	33,613	973,775	670,417
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
GAP ELIMINATION ADJUSTMENT	-2,407,791	-7,388,483	-1,999,841	-121,620	-1,498,136	-1,768,437
SFSF RESTORATION	817,495	2,508,945	678,988	41,292	508,648	600,421
NET GAP ELIMINATION ADJNT	-1,590,296	-4,879,538	-1,320,853	-80,328	-989,488	-1,168,016
FMAP REDUCTION	-115,620	-252,085	-64,777	-4,829	-49,079	-55,011
SUBTOTAL	15,047,856	32,006,459	9,105,891	742,989	6,880,373	7,178,105
BUILDING + BLDG REORG INCENT	3,046,586	7,564,971	849,243	9,839	675,467	1,465,874
TOTAL	18,094,442	39,571,430	9,955,134	752,828	7,555,840	8,643,979
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,473,174	549,484	5,981,142	6,397,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	14,447	0	0	0
BOSSES + SPECIAL SERVICES	959,955	1,713,571	617,419	52,043	635,144	679,256
HIGH COST EXCESS COST	391,688	655,752	60,574	0	239,475	307,897
PRIVATE EXCESS COST	375,628	658,867	137,319	0	36,448	102,646
HARDWARE & TECHNOLOGY	51,400	0	21,425	0	12,036	12,630
SOFTWARE, LIBRARY, TEXTBOOK	273,412	838,764	100,702	7,379	82,221	112,630
TRANSPORTATION INCL SUMMER	2,121,468	6,758,193	955,312	20,896	1,006,811	844,285
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
GAP ELIM ADJNT (BT1112)	-3,275,206	-8,082,733	-2,211,040	-189,511	-1,841,166	-1,928,582
GEA RESTORATION	969,420	3,118,230	66,744	16,593	187,643	203,871
GAP ELIMINATION ADJUSTMENT	-2,305,786	-4,964,503	-2,144,296	-172,818	-1,653,523	-1,718,711
SUBTOTAL	13,698,516	29,797,000	8,236,112	650,745	6,350,492	6,748,189
BUILDING + BLDG REORG INCENT	2,947,645	6,883,712	916,311	10,633	500,564	1,485,528
TOTAL	16,646,160	36,680,712	9,152,423	661,378	6,851,056	8,233,717
% CHG 11-12 MINUS 10-11	-1,248,282	-2,890,718	-802,711	-91,450	-704,784	-410,262
% CHG TOTAL AID	-6.90	-7.31	-8.06	-12.15	-9.33	-4.75
2010-11 TGFE (EST)	53,428,188	147,770,989	20,100,372	2,926,535	17,175,688	21,052,235
CHG IN TOTAL AID AS % OF TGFE	-2.33	-1.95	-3.99	-3.12	-4.10	-1.94

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COUNTY - SARATOGA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	521301 BALLSTON SPA	521401 S. GLENS FALLS	521701 SCHUYLERVILLE	521800 SARATOGA SPRING	522001 STILLWATER	522101 WATERFORD
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOSSES + SPECIAL SERVICES	1,419,424	1,810,891	919,227	1,712,926	623,226	447,059
HIGH COST EXCESS COST	200,653	719,182	419,036	329,357	94,514	57,724
PRIVATE EXCESS COST	227,083	327,887	86,009	531,184	179,022	62,858
HARDWARE & TECHNOLOGY	73,106	52,313	36,329	71,377	19,601	12,646
SOFTWARE, LIBRARY, TEXTBOOK	2,723,023	2,476,837	1,433,617	2,656,403	1,009,520	849,309
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,809,100	-4,375,157	-1,823,515	-5,560,650	-1,760,480	-1,239,469
SFSF RESTORATION	1,293,269	1,485,457	619,121	1,887,957	597,719	420,625
NET GAP ELIMINATION ADJMT	-2,515,831	-2,889,700	-1,204,394	-3,672,693	-1,162,761	-818,844
FMAP REDUCTION	-156,179	-145,503	-94,920	-187,667	-64,980	-41,031
SUBTOTAL	20,721,930	19,365,395	12,184,785	23,102,084	7,111,441	4,745,273
BUILDING + BLDG REORG INCENT	3,590,832	3,434,458	2,363,518	6,595,744	2,735,514	1,648,229
TOTAL	24,312,762	22,799,853	14,548,303	29,697,828	9,846,955	6,393,502
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOSSES + SPECIAL SERVICES	1,182,920	1,810,891	879,385	1,678,451	622,604	394,275
HIGH COST EXCESS COST	764,827	243,473	380,385	271,228	124,230	188,363
PRIVATE EXCESS COST	248,807	345,170	103,398	521,228	276,995	69,675
HARDWARE & TECHNOLOGY	68,324	52,313	31,278	69,210	18,409	16,882
SOFTWARE, LIBRARY, TEXTBOOK	2,717,057	2,473,509	1,480,967	2,767,837	100,056	67,970
TRANSPORTATION INCL SUMMER	0	0	0	0	920,406	908,024
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-5,113,066	-4,952,300	-2,490,134	-6,118,390	-1,918,820	-1,321,650
GEA RESTORATION	512,559	532,641	236,594	796,982	200,497	138,759
GAP ELIMINATION ADJUSTMENT	-4,600,507	-4,419,659	-2,253,540	-5,321,405	-1,718,323	-1,182,891
SUBTOTAL	18,849,986	18,192,892	11,214,691	21,607,446	6,582,571	4,561,514
BUILDING + BLDG REORG INCENT	3,579,960	3,988,831	2,337,583	6,397,425	2,787,711	1,412,369
TOTAL	22,429,946	22,181,723	13,552,274	28,004,871	9,470,282	5,973,883
\$ CHG 11-12 MINUS 10-11	-1,882,816	-618,130	-996,029	-1,692,957	-376,673	-419,619
% CHG TOTAL AID	-7.74	-2.71	-6.85	-5.70	-3.83	-6.56
2010-11 TGFE (EST)	72,058,841	51,700,406	32,590,458	108,500,005	19,784,093	18,377,088
CHG IN TOTAL AID AS % OF TGFE	-2.61	-1.19	-3.05	-1.56	-1.90	-2.28

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COUNTY - SARATOGA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,184,134
BOSSES + SPECIAL SERVICES	12,200,904
HIGH COST EXCESS COST	3,674,661
PRIVATE EXCESS COST	2,651,531
HARDWARE & TECHNOLOGY	387,935
SOFTWARE, LIBRARY, TEXTBOOK	2,950,873
TRANSPORTATION INCL SUMMER	22,736,835
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-33,752,679
SFSF RESTORATION	11,459,737
NET GAP ELIMINATION ADJMT	-22,292,942
FMAP REDUCTION	-1,231,681
SUBTOTAL	158,192,681
BUILDING + BLDG REORG INCENT	33,980,275
TOTAL	192,172,956
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,184,134
BOSSES + SPECIAL SERVICES	11,258,924
HIGH COST EXCESS COST	4,325,496
PRIVATE EXCESS COST	2,559,462
HARDWARE & TECHNOLOGY	370,980
SOFTWARE, LIBRARY, TEXTBOOK	2,841,717
TRANSPORTATION INCL SUMMER	22,974,771
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMIN ADJMT (BT1112)	-39,442,598
GEA RESTORATION	4,386,936
GAP ELIMINATION ADJUSTMENT	-35,055,662
SUBTOTAL	146,790,253
BUILDING + BLDG REORG INCENT	33,248,272
TOTAL	180,038,525
\$ CHG 11-12 MINUS 10-11	-12,134,431
% CHG TOTAL AID	
2010-11 TGFE (EST)	565,464,898
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - SCHENECTADY

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	577,322	1,161,214	1,183,830	919,308	1,056,737	3,057,308
HIGH COST EXCESS COST	208,129	370,739	80,166	0	502,135	2,612,588
PRIVATE EXCESS COST	66,452	331,112	396,460	117,954	392,515	3,982,566
HARDWARE & TECHNOLOGY	15,491	51,180	23,040	12,506	53,292	214,940
SOFTWARE, LIBRARY, TEXTBOOK	75,325	233,588	323,543	163,360	253,740	775,988
TRANSPORTATION INCL SUMMER	1,091,728	1,536,986	2,802,114	1,684,936	2,030,735	6,461,227
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	464,294
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	405,052	0	0
GAP ELIMINATION ADJUSTMENT	-1,192,445	-2,832,348	-3,187,222	-1,847,154	-2,968,976	-7,117,537
SFSF RESTORATION	404,860	961,641	1,082,128	627,147	1,008,029	2,416,553
NET GAP ELIMINATION ADJMT	-787,585	-1,870,707	-2,105,094	-1,220,007	-1,960,947	-4,700,984
FMAP REDUCTION	-42,173	-105,635	-157,930	-76,574	-120,727	-607,236
SUBTOTAL	5,583,916	14,219,159	12,253,044	9,016,851	14,692,231	86,018,125
BUILDING + BLDG REORG INCENT	911,689	2,379,640	10,845,802	2,528,636	3,976,967	9,124,769
TOTAL	6,495,605	16,598,799	23,098,846	11,545,507	18,669,198	95,150,914
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	785,424	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	484,896	1,295,072	1,300,801	1,009,918	1,083,608	3,180,449
HIGH COST EXCESS COST	281,587	265,307	314,989	107,686	488,319	2,378,671
PRIVATE EXCESS COST	66,959	314,290	492,375	115,014	382,304	3,906,213
HARDWARE & TECHNOLOGY	14,213	48,061	61,113	23,207	50,913	212,679
SOFTWARE, LIBRARY, TEXTBOOK	73,528	223,420	350,688	163,374	246,762	786,610
TRANSPORTATION INCL SUMMER	1,063,404	1,564,241	3,263,678	1,792,111	1,988,061	6,807,622
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	405,052	0	0
GAP ELIMIN ADJMT (BT1112)	-1,455,468	-3,704,656	-3,720,231	-2,257,152	-3,853,855	-9,956,627
GEA RESTORATION	149,634	401,841	258,799	231,821	431,768	617,932
GAP ELIMINATION ADJUSTMENT	-1,305,834	-3,302,815	-3,461,432	-2,025,331	-3,422,087	-9,338,695
SUBTOTAL	5,057,982	12,918,258	12,814,551	8,601,947	13,302,631	81,691,043
BUILDING + BLDG REORG INCENT	852,791	2,935,941	7,878,454	2,611,123	3,996,628	9,053,944
TOTAL	5,910,773	15,854,199	20,693,005	11,212,470	17,299,259	90,744,987
% CHG 11-12 MINUS 10-11	-584,832	-744,600	-2,405,841	-333,037	-1,369,939	-4,405,927
% CHG TOTAL AID	-9.00	-4.49	-10.42	-2.88	-7.34	-4.63
2010-11 TGFE (EST)	14,564,496	47,329,160	76,453,731	40,908,071	42,720,170	160,708,288
CHG IN TOTAL AID AS % OF TGFE	-4.01	-1.57	-3.14	-0.81	-3.20	-2.74

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COUNTY - SCHENECTADY

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	1,844,709
UNIVERSAL PREKINDERGARTEN	7,955,719
BOCES + SPECIAL SERVICES	3,173,757
HIGH COST EXCESS COST	5,287,059
PRIVATE EXCESS COST	370,449
HARDWARE & TECHNOLOGY	1,822,544
SOFTWARE, LIBRARY, TEXTBOOK	15,607,726
TRANSPORTATION INCL SUMMER	464,294
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	405,052
GAP ELIMINATION ADJUSTMENT	-19,142,682
SFSF RESTORATION	6,400,355
NET GAP ELIMINATION ADJMT	-12,645,324
FMAP REDUCTION	-1,110,277
SUBTOTAL	141,783,326
BUILDING + BLDG REORG INCENT	29,775,543
TOTAL	171,558,869
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	1,785,424
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	8,359,744
HIGH COST EXCESS COST	3,836,552
PRIVATE EXCESS COST	5,471,122
HARDWARE & TECHNOLOGY	1,810,382
SOFTWARE, LIBRARY, TEXTBOOK	16,473,117
TRANSPORTATION INCL SUMMER	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	405,052
GAP ELIMIN ADJMT (BT1112)	-24,947,989
GEA RESTORATION	2,091,855
GAP ELIMINATION ADJUSTMENT	-22,856,134
SUBTOTAL	134,385,812
BUILDING + BLDG REORG INCENT	27,328,881
TOTAL	161,714,693
% CHG 11-12 MINUS 10-11	-9,844,176
% CHG TOTAL AID	
2010-11 TGFE (EST)	382,683,916
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - SCHOHARIE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801 GILBOA CONESYI	540901 JEFFERSON	541001 MIDDLEBURGH	541102 COBLESKILL-RICHMOND	541201 SCHOHARIE	541401 SHARON SPRINGS
DISTRICT NAME						
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES + SPECIAL SERVICES	189,883	256,874	670,380	917,747	506,204	265,999
HIGH COST EXCESS COST	23,426	19,164	29,111	141,713	274,216	0
PRIVATE EXCESS COST	140,980	100,744	50,358	151,529	120,509	107,068
HARDWARE & TECHNOLOGY	1,748	4,113	7,735	37,853	16,649	1,214
SOFTWARE, LIBRARY, TEXTBOOK	32,250	22,390	71,616	158,670	75,943	24,284
TRANSPORTATION INCL SUMMER	392,422	329,448	1,428,011	2,797,393	1,513,934	459,168
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-400,020	-265,320	-984,233	-3,106,938	-1,722,827	-410,533
SPSE RESTORATION	195,812	90,081	334,167	2,054,870	589,954	139,384
NET GAP ELIMINATION ADJMT	-264,208	-175,239	-650,066	-2,054,068	-1,132,873	-271,149
FMAP REDUCTION	-20,314	-21,439	-70,271	-123,118	-59,881	-30,370
SUBTOTAL	2,944,020	2,622,970	8,767,734	15,306,963	8,022,996	3,802,171
BUILDING + BLDG REORG INCENT	145,633	99,207	1,627,824	4,228,122	1,468,990	782,899
TOTAL	3,089,653	3,252,177	10,295,558	19,532,085	9,478,186	4,555,070
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES + SPECIAL SERVICES	186,953	244,492	536,313	946,263	527,137	251,837
HIGH COST EXCESS COST	27,067	18,972	139,141	199,322	249,005	0
PRIVATE EXCESS COST	145,067	102,177	51,148	197,042	113,793	105,461
HARDWARE & TECHNOLOGY	1,373	4,184	13,253	35,513	14,953	6,142
SOFTWARE, LIBRARY, TEXTBOOK	24,611	23,213	68,521	157,079	73,957	25,529
TRANSPORTATION INCL SUMMER	479,997	328,417	1,699,200	3,006,058	1,488,505	533,938
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIM ADJMT (BT1112)	-544,086	-397,107	-1,409,778	-3,969,091	-2,118,826	-564,377
GEA RESTORATION	51,004	23,507	157,764	294,270	198,321	28,005
GAP ELIMINATION ADJUSTMENT	-493,082	-373,600	-1,252,014	-3,674,821	-1,922,505	-536,372
SUBTOTAL	2,812,810	2,454,790	8,486,422	14,149,700	7,260,140	3,632,462
BUILDING + BLDG REORG INCENT	322,810	251,296	1,238,767	4,072,803	1,280,785	966,162
TOTAL	2,972,436	3,056,086	10,025,189	18,222,503	8,540,925	4,599,244
\$ CHG 11-12 MINUS 10-11	-117,217	-196,091	-270,369	-1,309,582	-937,261	44,174
% CHG TOTAL AID	-3.79	-6.03	-2.63	-6.70	-9.89	0.97
2010-11 TGFE (EST)	10,038,546	5,755,175	20,431,575	36,082,646	19,888,008	8,179,380
CHG IN TOTAL AID AS % OF TGFE	-1.16	-3.40	-1.32	-3.62	-4.71	0.54

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COUNTY - SCHOHARIE

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES + SPECIAL SERVICES	2,807,087
HIGH COST EXCESS COST	487,630
PRIVATE EXCESS COST	671,188
HARDWARE & TECHNOLOGY	62,312
SOFTWARE, LIBRARY, TEXTBOOK	382,153
TRANSPORTATION INCL SUMMER	6,920,376
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-6,892,871
SPSE RESTORATION	2,340,271
NET GAP ELIMINATION ADJMT	-4,552,600
FMAP REDUCTION	-331,413
SUBTOTAL	41,496,854
BUILDING + BLDG REORG INCENT	8,705,875
TOTAL	50,202,729
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES + SPECIAL SERVICES	2,692,995
HIGH COST EXCESS COST	633,507
PRIVATE EXCESS COST	714,688
HARDWARE & TECHNOLOGY	75,418
SOFTWARE, LIBRARY, TEXTBOOK	372,910
TRANSPORTATION INCL SUMMER	7,536,115
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIM ADJMT (BT1112)	-9,003,265
GEA RESTORATION	250,871
GAP ELIMINATION ADJUSTMENT	-8,252,394
SUBTOTAL	38,813,360
BUILDING + BLDG REORG INCENT	8,603,023
TOTAL	47,416,383
\$ CHG 11-12 MINUS 10-11	-2,786,346
% CHG TOTAL AID	
2010-11 TGFE (EST)	100,375,330
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - SCHUYLER

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	550101 ODESSA MONTAUR	550301 HATKINS OLEN	COUNTY TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES + SPECIAL SERVICES	901,328	1,307,720	2,209,048
HIGH COST EXCESS COST	96,891	219,151	316,042
PRIVATE EXCESS COST	26,648	0	26,648
HARDWARE & TECHNOLOGY	16,035	21,323	37,358
SOFTWARE, LIBRARY, TEXTBOOK	65,565	98,487	164,052
TRANSPORTATION INCL SUMMER	796,970	877,223	1,674,193
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-710,189	-1,987,408	-2,697,597
SFSF RESTORATION	241,124	674,766	915,890
NET GAP ELIMINATION ADJMT	-469,065	-1,312,642	-1,781,707
FMAP REDUCTION	-59,423	-88,573	-147,996
SUBTOTAL	7,938,367	10,429,647	18,368,014
BUILDING + BLDG REORG INCENT	810,961	2,927,110	3,738,071
TOTAL	8,757,328	13,417,357	22,174,685
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES + SPECIAL SERVICES	1,099,668	1,537,413	2,637,081
HIGH COST EXCESS COST	82,522	180,643	263,165
PRIVATE EXCESS COST	26,504	0	26,504
HARDWARE & TECHNOLOGY	15,838	20,005	35,843
SOFTWARE, LIBRARY, TEXTBOOK	65,299	96,032	161,331
TRANSPORTATION INCL SUMMER	778,844	905,443	1,684,287
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,003,723	-2,573,728	-3,577,451
GEA RESTORATION	63,591	84,258	147,849
GAP ELIMINATION ADJUSTMENT	-940,132	-2,489,470	-3,429,602
SUBTOTAL	7,697,767	9,587,024	17,284,791
BUILDING + BLDG REORG INCENT	516,235	3,009,001	3,525,236
TOTAL	8,214,002	12,596,025	20,809,727
% CHG 11-12 MINUS 10-11	450,868	-821,332	-370,464
% CHG TOTAL AID	5.15	-6.12	
2010-11 TGFE (EST)	14,546,715	23,397,529	37,944,244
CHG IN TOTAL AID AS % OF TGFE	3.09	-3.51	

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COUNTY - SENECA

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	560501 SOUTH SENECA	560603 ROMULUS	560701 SENECA FALLS	561006 WATERLOO CENT	COUNTY TOTALS
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	90,860	100,904	13,580	222,875	428,219
BOCES + SPECIAL SERVICES	708,683	741,933	1,568,397	1,424,856	4,443,869
HIGH COST EXCESS COST	111,872	180,889	525,771	834,532	1,653,064
PRIVATE EXCESS COST	24,796	19,441	28,330	21,860	94,427
HARDWARE & TECHNOLOGY	14,995	9,365	3,814	38,328	66,502
SOFTWARE, LIBRARY, TEXTBOOK	62,749	30,276	113,264	120,552	330,441
TRANSPORTATION INCL SUMMER	985,586	630,167	1,250,024	1,397,555	4,263,332
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,071,135	-608,570	-1,886,272	-1,723,438	-5,289,415
SFSF RESTORATION	363,672	206,622	640,428	585,143	1,795,865
NET GAP ELIMINATION ADJMT	-707,463	-401,948	-1,245,844	-1,138,295	-3,493,550
FMAP REDUCTION	-104,485	-35,799	-78,638	-147,528	-366,450
SUBTOTAL	9,108,104	4,620,563	9,929,572	16,373,657	40,031,896
BUILDING + BLDG REORG INCENT	6,264,094	871,520	1,922,164	5,648,856	14,706,634
TOTAL	15,372,198	5,492,083	11,851,736	22,022,513	54,738,550
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	90,860	100,904	13,580	222,875	428,219
BOCES + SPECIAL SERVICES	850,134	722,034	1,523,672	1,431,341	4,597,181
HIGH COST EXCESS COST	118,832	130,219	497,115	807,654	1,553,820
PRIVATE EXCESS COST	23,714	18,603	12,010	22,853	77,180
HARDWARE & TECHNOLOGY	14,149	8,886	2,000	36,345	61,380
SOFTWARE, LIBRARY, TEXTBOOK	69,521	37,764	107,637	147,848	365,769
TRANSPORTATION INCL SUMMER	1,107,310	637,212	1,326,974	1,625,533	4,697,029
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,493,315	-763,994	-2,484,813	-2,378,425	-7,120,547
GEA RESTORATION	71,419	67,478	211,499	144,026	494,422
GAP ELIMINATION ADJUSTMENT	-1,421,896	-696,516	-2,273,314	-2,234,399	-6,626,125
SUBTOTAL	8,766,135	4,304,141	9,187,608	15,658,972	37,876,856
BUILDING + BLDG REORG INCENT	4,170,682	912,716	1,965,519	6,647,444	12,696,363
TOTAL	12,936,817	5,216,859	11,153,127	22,306,416	50,573,219
% CHG 11-12 MINUS 10-11	-2,435,381	-275,224	-738,629	-716,097	-4,165,331
% CHG TOTAL AID	-15.84	-5.01	-6.23	-3.25	
2010-11 TGFE (EST)	21,642,248	10,799,277	24,368,307	34,469,931	91,279,763
CHG IN TOTAL AID AS % OF TGFE	-11.25	-2.54	-3.03	-2.07	

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COUNTY - STEUBEN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	570101 ADDISON	570201 AVOCA	570302 BATH	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	235,744	95,540	340,446	92,498	127,437	195,665
BOCES + SPECIAL SERVICES	2,081,355	748,825	1,655,138	698,876	1,536,585	3,537,488
HIGH COST EXCESS COST	250,999	88,292	683,241	40,950	296,698	630,322
PRIVATE EXCESS COST	0	0	187,888	23,856	0	23,222
HARDWARE & TECHNOLOGY	23,953	11,842	32,990	1,038	21,395	109,272
SOFTWARE LIBRARY TEXTBOOK	92,272	46,750	139,514	24,570	80,323	455,087
TRANSPORTATION INCL SUMMER	1,107,641	728,967	1,226,296	355,131	792,444	3,468,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,208,550	-635,922	-1,405,268	-362,044	-970,592	-7,331,899
SFSF RESTORATION	410,328	212,808	122,921	122,921	329,536	2,489,333
NET GAP ELIMINATION ADJMT	-798,222	-420,014	-928,181	-239,123	-641,056	-4,842,566
FMAP REDUCTION	-136,110	-53,021	-138,192	-32,745	-94,880	-222,390
SUBTOTAL	14,958,882	6,776,050	16,882,400	4,038,532	11,326,782	30,471,147
BUILDING + BLDG REORG INCENT	5,012,249	2,605,141	3,681,009	579,098	2,612,789	3,786,796
TOTAL	19,971,931	9,381,491	20,572,409	4,617,630	13,939,571	34,257,943
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	235,744	95,540	340,446	92,498	127,437	195,665
BOCES + SPECIAL SERVICES	2,227,582	779,478	2,015,298	686,526	1,763,794	4,025,716
HIGH COST EXCESS COST	171,721	110,838	555,745	82,436	300,357	716,837
PRIVATE EXCESS COST	0	0	237,287	23,823	0	48,986
HARDWARE & TECHNOLOGY	23,647	10,301	32,990	1,700	19,918	106,662
SOFTWARE LIBRARY TEXTBOOK	92,318	41,875	134,697	23,832	76,644	449,712
TRANSPORTATION INCL SUMMER	1,090,899	822,480	1,373,530	384,945	929,819	3,544,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJMT (BT1112)	-1,695,982	-846,076	-2,194,256	-493,024	-1,330,358	-8,279,189
GEA RESTORATION	32,282	44,043	132,268	75,689	77,657	865,383
GAP ELIMINATION ADJUSTMENT	-1,663,699	-802,033	-2,061,988	-417,335	-1,252,701	-7,413,806
SUBTOTAL	14,399,684	6,597,348	16,314,235	3,901,906	11,173,104	28,769,702
BUILDING + BLDG REORG INCENT	2,396,049	2,545,390	5,233,393	569,630	2,667,151	3,669,221
TOTAL	16,729,733	9,142,738	21,547,628	4,471,536	13,840,255	32,438,923
% CHG 11-12 MINUS 10-11	-3,242,198	-238,753	975,219	-146,094	-99,316	-1,819,020
% CHG TOTAL AID	-16.23	-2.54	4.74	-3.16	-0.71	-5.31
2010-11 TGFE (EST)	24,579,461	12,261,976	31,800,823	7,145,282	19,280,564	85,168,916
CHG IN TOTAL AID AS % OF TGFE	-13.19	-1.94	3.06	-2.04	-0.51	-2.13

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COUNTY - STEUBEN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	571502 CANISTEO-GREEN	571800 HORNBELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBURG	572901 HAMMONDSPORT
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES + SPECIAL SERVICES	1,569,976	2,862,967	665,312	602,819	697,381	260,005
HIGH COST EXCESS COST	107,620	427,641	163,503	35,740	210,757	43,000
PRIVATE EXCESS COST	30,230	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,422	33,204	11,635	8,202	8,816	2,054
SOFTWARE LIBRARY TEXTBOOK	80,282	123,034	38,601	23,458	40,221	40,260
TRANSPORTATION INCL SUMMER	994,428	437,038	408,820	631,214	682,027	321,203
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	193,401
GAP ELIMINATION ADJUSTMENT	-1,092,327	-1,468,158	-745,742	-424,936	-514,430	-379,098
SFSF RESTORATION	372,226	498,470	253,195	144,274	174,659	128,711
NET GAP ELIMINATION ADJMT	-724,101	-969,688	-492,547	-280,662	-339,771	-250,387
FMAP REDUCTION	-111,209	-148,855	-38,970	-40,543	-5,015	-26,592
SUBTOTAL	13,121,777	18,742,264	4,903,091	5,050,600	6,762,654	3,509,487
BUILDING + BLDG REORG INCENT	3,389,956	2,570,665	508,316	915,289	733,061	494,866
TOTAL	16,511,733	21,312,929	5,407,407	5,965,889	7,495,715	4,004,353
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES + SPECIAL SERVICES	1,485,376	3,202,800	642,920	730,502	781,345	230,882
HIGH COST EXCESS COST	74,618	413,184	125,187	54,091	197,862	24,708
PRIVATE EXCESS COST	28,878	62,687	0	0	0	0
HARDWARE & TECHNOLOGY	18,274	29,527	11,368	7,542	8,849	0
SOFTWARE LIBRARY TEXTBOOK	78,762	122,255	41,780	31,475	38,184	39,251
TRANSPORTATION INCL SUMMER	1,178,517	545,521	401,813	633,551	725,684	261,052
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	193,401
GAP ELIMINATION ADJMT (BT1112)	-1,538,300	-2,081,280	-968,164	-613,453	-729,503	-544,846
GEA RESTORATION	79,329	141,244	30,610	34,511	45,892	100,078
GAP ELIMINATION ADJUSTMENT	-1,458,971	-1,940,036	-937,554	-578,942	-683,611	-444,768
SUBTOTAL	12,558,874	18,433,571	4,434,259	5,068,591	6,582,551	3,231,067
BUILDING + BLDG REORG INCENT	2,670,210	4,114,925	816,722	1,003,513	1,295,593	494,938
TOTAL	15,229,084	22,548,496	5,250,981	6,072,104	7,878,144	3,726,005
% CHG 11-12 MINUS 10-11	-1,282,649	1,235,567	-156,426	106,215	382,429	-278,348
% CHG TOTAL AID	-7.77	5.80	-2.89	1.78	5.10	-6.95
2010-11 TGFE (EST)	22,294,207	30,163,486	8,801,498	8,890,630	10,572,512	12,291,517
CHG IN TOTAL AID AS % OF TGFE	-5.75	4.09	-1.77	1.19	3.61	-2.26

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COUNTY - STEUBEN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	CGUNTY
DISTRICT NAME	HAYLAND-COHOCT	TOTALS
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES + SPECIAL SERVICES	1,431,315	18,348,042
HIGH COST EXCESS COST	89,794	3,084,556
PRIVATE EXCESS COST	76,184	342,087
HARDWARE & TECHNOLOGY	30,222	312,323
SOFTWARE, LIBRARY, TEXTBOOK	120,285	1,325,657
TRANSPORTATION INCL SUMMER	1,485,123	12,639,006
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-1,987,274	-18,530,240
SFSF RESTORATION	674,721	6,291,399
NET GAP ELIMINATION ADJMT	-1,312,553	-12,238,841
FMAP REDUCTION	-131,545	-1,232,067
SUBTOTAL	16,628,573	153,169,039
BUILDING + BLDG REORG INCENT	3,103,143	30,001,678
TOTAL	19,731,716	183,170,717
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES + SPECIAL SERVICES	1,491,690	20,130,909
HIGH COST EXCESS COST	236,141	3,061,260
PRIVATE EXCESS COST	94,094	496,755
HARDWARE & TECHNOLOGY	30,000	311,248
SOFTWARE, LIBRARY, TEXTBOOK	118,623	1,322,438
TRANSPORTATION INCL SUMMER	1,594,664	13,547,040
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIM ADJMT (BT1112)	-2,609,591	-23,924,022
GEA RESTORATION	92,214	1,764,631
GAP ELIMINATION ADJUSTMENT	-2,517,377	-22,159,391
SUBTOTAL	15,890,613	147,295,505
BUILDING + BLDG REORG INCENT	3,152,463	30,623,198
TOTAL	19,043,076	177,918,703
\$ CHG 11-12 MINUS 10-11	-688,640	-5,252,014
% CHG TOTAL AID	-3.49	
2010-11 TGFE (EST)	28,188,075	301,438,947
CHG IN TOTAL AID AS % OF TGFE	-2.44	

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COUNTY - SUFFOLK

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES + SPECIAL SERVICES	447,201	891,463	1,053,143	1,557,180	2,399,066	1,197,604
HIGH COST EXCESS COST	198,692	380,082	535,356	832,264	1,859,540	659,482
PRIVATE EXCESS COST	56,881	252,242	389,993	750,595	305,368	282,492
HARDWARE & TECHNOLOGY	13,716	38,561	60,029	92,593	54,604	20,072
SOFTWARE, LIBRARY, TEXTBOOK	155,903	368,004	391,631	573,024	405,165	286,672
TRANSPORTATION INCL SUMMER	582,999	1,844,956	2,410,585	3,587,888	5,080,258	1,944,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS CGST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,182,026	-4,027,990	-5,079,472	-5,512,928	-5,035,948	-3,127,038
SFSF RESTORATION	401,322	1,367,587	1,724,587	1,871,754	1,709,810	1,061,695
NET GAP ELIMINATION ADJMT	-780,704	-2,660,403	-3,354,885	-3,641,174	-3,326,138	-2,065,343
FMAP REDUCTION	-46,895	-177,986	-269,012	-298,289	-257,470	-124,210
SUBTOTAL	6,396,301	24,647,849	33,955,203	42,333,687	39,174,374	18,039,273
BUILDING + BLDG REORG INCENT	863,919	2,171,861	3,520,238	3,727,397	1,175,088	1,128,917
TOTAL	7,260,220	26,819,710	39,475,441	46,061,084	40,349,462	19,168,190
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES + SPECIAL SERVICES	501,610	1,414,962	1,163,497	1,635,160	2,702,846	1,473,996
HIGH COST EXCESS COST	228,645	806,770	2,388,053	1,021,346	3,519,987	992,193
PRIVATE EXCESS COST	60,515	263,809	378,928	768,984	301,305	285,918
HARDWARE & TECHNOLOGY	14,738	52,412	63,525	98,572	48,822	20,619
SOFTWARE, LIBRARY, TEXTBOOK	153,718	361,396	391,148	563,365	415,310	284,593
TRANSPORTATION INCL SUMMER	647,707	1,943,795	2,484,641	4,092,185	5,419,481	2,318,907
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIM ADJMT (BT1112)	-1,384,860	-5,600,653	-7,138,523	-7,688,947	-6,935,042	-4,457,773
GEA RESTORATION	76,977	555,482	668,756	815,771	733,125	639,781
GAP ELIMINATION ADJUSTMENT	-1,307,883	-5,045,171	-6,469,767	-6,873,176	-6,201,917	-3,817,992
SUBTOTAL	6,067,558	23,508,903	33,138,388	40,126,042	38,829,615	17,097,539
BUILDING + BLDG REORG INCENT	1,025,660	1,954,039	3,543,675	3,474,709	1,332,432	1,212,565
TOTAL	7,093,218	25,462,942	38,682,063	43,600,751	40,162,047	18,310,104
\$ CHG 11-12 MINUS 10-11	-167,002	-1,356,768	-793,378	-2,460,333	-187,215	-854,086
% CHG TOTAL AID	-2.30	-5.06	-2.01	-5.34	-0.46	-4.46
2010-11 TGFE (EST)	44,893,762	93,071,827	107,633,630	137,091,637	100,507,857	77,105,840
CHG IN TOTAL AID AS % OF TGFE	-0.37	-1.45	-0.73	-1.79	-0.18	-1.10

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COUNTY - SUFFOLK

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580107 DEER PARK	580109 HYANDANCH	580201 THREE VILLAGE	580203 CONSEWOGUE	580205 SACHEM	580206 PORT JEFFERSON
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,905,921	25,555,472	25,365,248	21,783,602	82,237,665	2,664,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES + SPECIAL SERVICES	739,411	1,006,274	1,014,734	818,681	3,124,766	200,156
HIGH COST EXCESS COST	855,922	13,530	380,510	603,978	1,952,996	29,090
PRIVATE EXCESS COST	245,107	232,272	201,958	48,757	1,018,870	47,596
HARDWARE & TECHNOLOGY	44,986	0	54,921	45,101	160,303	0
SOFTWARE, LIBRARY, TEXTBOOK	359,128	181,049	637,958	326,159	1,212,090	102,560
TRANSPORTATION INCL SUMMER	2,157,312	2,541,646	2,536,142	2,002,665	8,901,791	65,368
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMINATION ADJUSTMENT	-2,837,492	-2,754,429	-6,592,111	-3,691,000	-16,023,954	-675,047
SFSF RESTORATION	963,388	935,186	2,438,160	1,253,172	5,440,468	229,192
NET GAP ELIMINATION ADJMT	-1,874,104	-1,819,243	-4,153,951	-2,437,828	-10,583,486	-445,855
FMAP REDUCTION	-160,193	-213,425	-227,716	-175,564	-724,174	-20,619
SUBTOTAL	22,431,234	30,987,019	26,436,585	24,518,744	91,923,047	2,812,818
BUILDING + BLDG REORG INCENT	1,493,022	360,356	8,802,241	1,885,963	18,043,333	406,703
TOTAL	23,924,256	31,347,375	35,238,826	26,404,707	109,966,380	3,219,521
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,905,921	25,555,472	25,365,248	21,783,602	82,237,665	2,664,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES + SPECIAL SERVICES	851,555	1,066,142	1,116,124	879,014	3,123,792	198,539
HIGH COST EXCESS COST	1,005,749	0	727,506	760,726	1,790,740	89,961
PRIVATE EXCESS COST	549,211	228,370	277,126	153,090	1,026,896	56,538
HARDWARE & TECHNOLOGY	46,848	0	60,908	47,031	164,450	0
SOFTWARE, LIBRARY, TEXTBOOK	362,128	173,264	623,162	320,747	1,205,327	104,827
TRANSPORTATION INCL SUMMER	2,373,283	2,610,796	2,699,311	2,213,002	9,061,401	56,964
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMIN ADJMT (BT1112)	-3,900,399	-3,690,100	-7,297,505	-5,249,493	-23,046,456	-754,780
GEA RESTORATION	451,339	978,797	507,622	2,505,732	2,432,489	52,507
GAP ELIMINATION ADJUSTMENT	-3,449,060	-2,711,303	-6,789,883	-4,743,761	-20,613,967	-702,273
SUBTOTAL	21,803,379	30,411,885	24,906,315	22,916,644	82,618,530	2,639,078
BUILDING + BLDG REORG INCENT	1,494,577	360,409	11,288,310	1,997,340	18,399,407	409,576
TOTAL	23,297,956	30,772,294	36,194,625	24,913,984	101,017,937	3,048,654
% CHG 11-12 MINUS 10-11	-626,300	-575,081	955,799	-1,490,723	-8,948,443	-170,867
% CHG TOTAL AID	-2.62	-1.83	2.71	-5.65	-8.14	-5.31
2010-11 TGFE (EST)	95,209,811	55,089,140	167,112,686	76,710,963	280,711,665	37,354,521
CHG IN TOTAL AID AS % OF TGFE	-0.65	-1.04	0.57	-1.94	-3.18	-0.45

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COUNTY - SUFFOLK

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580207 MOUNT SINAI	580208 MILLER PLACE	580209 ROCKY POINT	580211 MIDDLE COUNTRY	580212 LONGWOOD	580224 PATCHOGUE-MEDF
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,982,814	13,077,511	17,097,636	60,027,902	59,123,451	44,230,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES + SPECIAL SERVICES	352,685	614,909	867,333	1,868,748	1,309,675	1,416,383
HIGH COST EXCESS COST	568,584	740,112	905,537	2,840,307	2,651,731	1,974,772
PRIVATE EXCESS COST	70,915	72,375	182,487	603,326	482,174	481,383
HARDWARE & TECHNOLOGY	27,107	35,295	43,623	132,690	96,036	103,104
SOFTWARE, LIBRARY, TEXTBOOK	197,955	225,499	281,474	875,655	763,734	702,279
TRANSPORTATION INCL SUMMER	1,510,400	1,641,707	2,279,788	9,302,044	5,491,659	4,167,705
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,609	0	12,751	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-2,173,079	-2,304,028	-2,468,577	-10,618,142	-9,236,286	-8,247,687
SFSF RESTORATION	737,805	782,255	838,133	3,605,082	3,135,913	2,800,252
NET GAP ELIMINATION ADJMT	-1,435,274	-1,521,763	-1,630,444	-7,013,060	-6,100,373	-5,444,405
FMAP REDUCTION	-96,383	-116,521	-152,306	-492,801	-511,967	-375,734
SUBTOTAL	13,573,453	15,828,740	20,444,672	70,557,611	68,449,725	48,903,777
BUILDING + BLDG REORG INCENT	1,530,253	1,626,476	2,404,967	5,712,782	9,618,352	8,659,091
TOTAL	15,103,706	17,455,216	22,849,639	76,270,393	78,068,077	57,562,868
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,982,814	13,077,511	17,097,636	60,027,902	59,123,451	44,230,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES + SPECIAL SERVICES	394,409	635,742	882,850	1,927,997	1,444,474	1,464,597
HIGH COST EXCESS COST	431,761	577,323	962,207	2,609,092	2,355,391	2,671,667
PRIVATE EXCESS COST	65,985	84,990	298,909	769,943	505,800	631,106
HARDWARE & TECHNOLOGY	20,243	20,221	44,771	137,229	102,749	109,547
SOFTWARE, LIBRARY, TEXTBOOK	207,899	250,494	277,462	855,636	766,949	681,690
TRANSPORTATION INCL SUMMER	1,740,665	1,737,098	2,380,158	8,942,608	5,580,233	4,623,731
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,609	0	12,751	103,560	92,813
GAP ELIMIN ADJMT (BT1112)	-2,972,527	-3,188,440	-3,370,236	-14,762,751	-12,143,553	-10,910,547
GEA RESTORATION	305,945	346,841	375,775	3,356,149	1,409,639	1,075,971
GAP ELIMINATION ADJUSTMENT	-2,666,582	-2,841,599	-2,994,461	-13,371,135	-10,834,014	-9,834,576
SUBTOTAL	12,584,848	14,594,396	19,518,776	64,312,072	64,088,638	46,242,052
BUILDING + BLDG REORG INCENT	1,546,088	1,751,558	2,496,584	5,732,970	9,559,072	8,496,923
TOTAL	14,130,936	16,345,954	22,015,360	70,045,042	73,647,710	54,738,975
% CHG 11-12 MINUS 10-11	-972,770	-105,262	-834,279	-6,225,351	-4,320,367	-1,829,893
% CHG TOTAL AID	-6.44	-0.60	-3.65	-8.16	-5.53	-3.18
2010-11 TGFE (EST)	54,247,010	61,884,625	59,556,550	207,877,471	208,200,000	161,909,628
CHG IN TOTAL AID AS % OF TGFE	-1.79	-0.17	-1.40	-2.99	-2.07	-1.13

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2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES + SPECIAL SERVICES	2,599,272	400,879	161,324	1,346,607	209,228	34,925
HIGH COST EXCESS COST	3,803,632	225,861	122,101	1,240,473	44,853	0
PRIVATE EXCESS COST	509,913	58,131	88,841	212,662	8,106	0
HARDWARE & TECHNOLOGY	150,584	20,018	6,227	466,684	0	0
SOFTWARE & LIBRARY TEXTBOOK	782,007	124,376	80,633	372,347	110,055	8,420
TRANSPORTATION INCL SUMMER	9,419,123	747,327	507,023	3,615,328	123,928	12,006
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMINATION ADJUSTMENT	-8,901,942	-1,044,111	-721,572	-5,386,590	-523,641	-61,070
SFSE RESTORATION	3,022,396	354,497	244,988	1,828,860	177,787	20,734
NET GAP ELIMINATION ADJMT	-5,879,546	-689,614	-476,584	-3,557,730	-345,854	-40,336
FMAP REDUCTION	-706,207	-66,568	-34,936	-306,182	-18,554	-1,887
SUBTOTAL	94,383,153	8,653,754	4,463,433	38,857,429	2,231,711	281,804
BUILDING + BLDG REORG INCENT	12,656,297	1,376,876	789,783	8,570,333	739,707	19,511
TOTAL	107,039,450	10,030,630	5,253,216	47,427,762	2,971,418	301,315
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES + SPECIAL SERVICES	2,661,880	422,324	182,705	1,480,843	226,606	35,839
HIGH COST EXCESS COST	4,622,946	305,855	215,929	1,574,796	43,808	0
PRIVATE EXCESS COST	424,122	52,839	89,512	210,736	3,856	2,597
HARDWARE & TECHNOLOGY	150,576	22,262	6,438	50,225	0	0
SOFTWARE & LIBRARY TEXTBOOK	768,520	133,218	80,436	388,463	113,638	8,992
TRANSPORTATION INCL SUMMER	8,559,449	744,657	569,079	3,370,336	150,086	12,839
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMN ADJMT (BT1112)	-13,564,682	-1,421,500	-762,853	-7,266,421	-594,211	-68,328
GEA RESTORATION	1,713,210	198,779	74,759	658,392	41,337	4,754
GAP ELIMINATION ADJUSTMENT	-11,851,472	-1,222,721	-688,094	-6,608,029	-552,874	-63,574
SUBTOTAL	89,140,696	8,301,181	4,460,809	36,351,610	2,085,069	265,369
BUILDING + BLDG REORG INCENT	18,040,646	1,480,523	785,488	12,134,416	363,772	47,695
TOTAL	107,181,342	9,781,704	5,246,297	48,486,026	2,448,841	313,064
\$ CHG 11-12 MINUS 10-11	141,892	-248,926	-6,919	1,058,264	-522,577	11,749
% CHG TOTAL AID	0.13	-2.48	-0.13	2.23	-17.59	3.90
2010-11 TGFE (EST)	196,589,600	35,791,700	23,848,980	109,624,261	64,778,975	8,300,650
CHG IN TOTAL AID AS % OF TGFE	0.07	-0.69	-0.02	0.96	-0.80	0.14

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2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELMOOD	COLD SPRING HA	HUNTINGTON
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES + SPECIAL SERVICES	50,255	73,073	39,951	467,694	374,900	826,630
HIGH COST EXCESS COST	51,224	29,124	840	184,883	64,598	284,707
PRIVATE EXCESS COST	10,847	633	0	74,458	32,803	376,261
HARDWARE & TECHNOLOGY	0	0	0	25,262	0	1,352
SOFTWARE & LIBRARY TEXTBOOK	66,112	76,986	20,156	207,233	166,642	435,891
TRANSPORTATION INCL SUMMER	50,109	65,977	71,456	1,046,757	216,768	1,768,600
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	11,776	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMINATION ADJUSTMENT	-125,011	-341,759	-167,300	-1,473,562	-610,392	-2,400,158
SFSE RESTORATION	42,443	116,034	56,801	500,305	207,240	814,904
NET GAP ELIMINATION ADJMT	-82,568	-225,725	-110,499	-973,257	-403,152	-1,585,254
FMAP REDUCTION	-8,159	-9,738	-4,519	-71,889	-19,255	-75,975
SUBTOTAL	1,239,570	1,339,201	708,162	9,667,462	2,335,745	10,981,666
BUILDING + BLDG REORG INCENT	14,442	130,848	708,162	1,661,840	617,066	759,680
TOTAL	1,254,012	1,470,049	708,162	11,329,302	2,952,811	11,741,346
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES + SPECIAL SERVICES	49,537	75,693	42,048	534,563	415,447	918,868
HIGH COST EXCESS COST	57,723	110,508	0	196,284	57,442	404,438
PRIVATE EXCESS COST	11,217	0	0	141,483	34,406	386,086
HARDWARE & TECHNOLOGY	0	0	0	26,745	0	3,403
SOFTWARE & LIBRARY TEXTBOOK	71,318	82,903	21,407	213,433	171,071	438,961
TRANSPORTATION INCL SUMMER	50,384	48,057	76,659	1,047,450	221,856	1,904,905
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	8,710	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMN ADJMT (BT1112)	-294,170	-378,096	-183,325	-1,855,639	-645,334	-2,913,660
GEA RESTORATION	20,464	26,302	18,731	247,776	44,892	542,157
GAP ELIMINATION ADJUSTMENT	-273,106	-351,794	-164,594	-1,607,863	-600,442	-2,371,503
SUBTOTAL	1,065,147	1,294,238	666,297	9,258,412	2,202,221	10,634,512
BUILDING + BLDG REORG INCENT	15,591	144,935	708,162	1,633,975	630,050	776,433
TOTAL	1,080,738	1,439,173	666,297	10,892,387	2,832,271	11,410,945
\$ CHG 11-12 MINUS 10-11	-173,274	-30,876	-41,865	-436,915	-120,540	-330,401
% CHG TOTAL AID	-15.82	-2.10	-5.91	-3.86	-4.08	-2.81
2010-11 TGFE (EST)	22,493,083	31,740,811	17,969,831	51,072,680	56,795,985	108,786,539
CHG IN TOTAL AID AS % OF TGFE	-0.77	-0.09	-0.23	-0.85	-0.21	-0.30

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2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	8,077,598	17,695,337	8,629,261	21,310,660	18,055,140	25,890,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	67,372	588,745	172,800	378,000	280,825	534,600
BOCES + SPECIAL SERVICES	705,318	1,004,536	505,933	1,009,000	1,076,885	985,307
HIGH COST EXCESS COST	449,191	400,936	500,473	728,178	150,664	1,389,542
PRIVATE EXCESS COST	129,391	243,478	219,070	393,164	422,773	474,740
HARDWARE & TECHNOLOGY	0	24,660	24,527	75,655	69,482	68,375
SOFTWARE, LIBRARY, TEXTBOOK	556,640	836,802	272,921	588,195	509,774	504,544
TRANSPORTATION INCL SUMMER	886,977	2,369,344	1,344,751	4,240,809	3,362,347	3,408,414
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,132,686	-4,984,148	-1,927,663	-3,892,250	-3,584,465	-4,956,216
SFSF RESTORATION	724,091	1,692,222	554,482	1,221,738	1,217,001	1,050,015
NET GAP ELIMINATION ADJMT	-1,408,595	-3,291,926	-1,273,181	-2,670,512	-2,367,464	-3,906,201
FMAP REDUCTION	-72,588	-162,725	-88,627	-213,212	-170,882	-242,389
SUBTOTAL	10,127,046	21,064,966	10,935,455	29,152,557	24,217,942	32,305,389
BUILDING + BLDG REORG INCENT	1,340,250	4,272,662	2,288,051	3,253,135	1,643,258	4,023,927
TOTAL	11,467,296	25,337,628	13,223,506	32,428,526	25,861,200	36,333,333
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	8,077,598	17,695,337	8,629,261	21,310,660	18,055,140	25,890,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	67,372	588,745	172,800	378,000	280,825	534,600
BOCES + SPECIAL SERVICES	716,724	1,089,746	551,663	1,144,438	1,327,252	1,050,015
HIGH COST EXCESS COST	570,423	541,276	433,530	1,131,627	552,103	1,789,875
PRIVATE EXCESS COST	123,509	379,713	220,125	381,030	415,154	466,475
HARDWARE & TECHNOLOGY	0	27,302	26,800	75,909	71,044	68,225
SOFTWARE, LIBRARY, TEXTBOOK	526,613	824,191	272,943	622,454	493,575	507,568
TRANSPORTATION INCL SUMMER	1,000,352	2,882,289	1,463,427	4,380,738	3,580,487	3,410,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-2,701,448	-5,493,013	-2,486,914	-5,489,084	-4,876,286	-6,888,877
GEA RESTORATION	187,921	396,348	139,175	303,693	605,660	704,214
GAP ELIMINATION ADJUSTMENT	-2,513,527	-5,096,665	-2,347,739	-5,185,391	-4,270,626	-6,184,663
SUBTOTAL	9,304,812	20,287,713	10,050,341	27,423,932	23,323,752	30,102,807
BUILDING + BLDG REORG INCENT	1,318,481	4,254,294	2,262,141	3,451,191	1,643,258	4,023,927
TOTAL	10,620,293	24,541,967	12,312,486	34,774,191	25,279,554	34,180,297
% CHG 11-12 MINUS 10-11	-847,003	-495,661	-911,020	2,046,265	-581,646	-2,153,036
% CHG TOTAL AID	-7.39	-1.96	-6.74	6.25	-2.25	-5.93
2010-11 TGFE (EST)	147,487,339	207,881,882	69,259,960	160,732,838	138,465,260	139,782,337
CHG IN TOTAL AID AS % OF TGFE	-0.57	-0.23	-1.31	1.27	-0.42	-1.54

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COUNTY - SUFFOLK

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	13,730,789	24,898,543	17,332,635	9,998,276	8,598,793	30,269,225
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	479,058	897,741	1,065,457	906,225	370,631	1,789,489
HIGH COST EXCESS COST	539,230	602,289	520,664	388,512	153,995	838,976
PRIVATE EXCESS COST	108,577	292,585	164,159	118,704	237,729	322,250
HARDWARE & TECHNOLOGY	39,915	64,139	17,354	24,034	343,491	48,405
SOFTWARE, LIBRARY, TEXTBOOK	286,991	397,583	228,013	207,997	343,491	342,484
TRANSPORTATION INCL SUMMER	1,743,695	2,685,398	1,362,526	901,970	889,164	3,264,728
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMINATION ADJUSTMENT	-2,768,438	-3,889,486	-3,125,985	-1,816,795	-2,370,382	-5,196,200
SFSF RESTORATION	939,942	1,320,562	1,061,337	616,840	804,794	1,764,219
NET GAP ELIMINATION ADJMT	-1,828,496	-2,568,924	-2,064,648	-1,199,955	-1,565,588	-3,431,981
FMAP REDUCTION	-112,835	-221,184	-148,164	-105,601	-72,715	-287,081
SUBTOTAL	15,652,143	28,921,552	20,217,847	12,725,938	9,535,281	36,853,620
BUILDING + BLDG REORG INCENT	2,256,276	4,708,525	2,739,580	3,311,208	1,741,801	8,176,942
TOTAL	17,908,419	33,630,277	22,957,427	16,037,146	11,277,082	45,030,562
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	13,730,789	24,898,543	17,332,635	9,998,276	8,598,793	30,269,225
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	510,070	919,606	1,123,204	948,429	359,990	1,889,214
HIGH COST EXCESS COST	427,715	808,696	459,486	509,327	134,753	741,994
PRIVATE EXCESS COST	91,558	273,360	164,395	118,558	246,508	392,312
HARDWARE & TECHNOLOGY	37,357	60,983	17,579	25,973	0	25,230
SOFTWARE, LIBRARY, TEXTBOOK	274,947	394,034	272,078	214,137	336,202	524,281
TRANSPORTATION INCL SUMMER	1,616,166	2,654,663	1,415,833	1,056,608	877,354	3,279,118
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIM ADJMT (BT1112)	-3,489,551	-5,214,036	-4,189,018	-2,468,108	-2,565,622	-7,632,871
GEA RESTORATION	372,214	548,775	411,914	137,916	178,200	798,665
GAP ELIMINATION ADJUSTMENT	-3,117,337	-4,665,261	-3,777,104	-2,330,192	-2,387,422	-6,834,206
SUBTOTAL	14,233,484	27,218,066	18,750,951	13,026,392	8,748,959	33,988,536
BUILDING + BLDG REORG INCENT	2,428,906	4,721,924	3,085,677	3,243,803	3,051,880	8,316,832
TOTAL	16,662,390	31,939,930	21,836,628	16,270,195	11,800,839	42,305,428
% CHG 11-12 MINUS 10-11	-1,240,029	-1,690,347	-1,120,799	-766,951	523,757	-2,725,134
% CHG TOTAL AID	-6.92	-5.03	-4.88	-4.78	4.64	-6.05
2010-11 TGFE (EST)	66,214,382	100,801,547	78,735,453	59,272,773	89,024,689	153,462,730
CHG IN TOTAL AID AS % OF TGFE	-1.87	-1.67	-1.42	-1.29	0.58	-1.77

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COUNTY - SUFFOLK

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-MADIN	RIVERHEAD
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES + SPECIAL SERVICES	681,746	4,448,485	2,723,954	51,458	561,133	1,005,860
HIGH COST EXCESS COST	596,117	4,743,221	1,335,046	0	139,299	310,431
PRIVATE EXCESS COST	321,283	1,730,655	260,155	0	139,261	162,576
HARDWARE & TECHNOLOGY	87,747	289,260	97,508	0	10,887	0
SOFTWARE, LIBRARY, TEXTBOOK	486,959	1,303,270	417,254	2,286	220,342	438,891
TRANSPORTATION INCL SUMMER	1,708,138	14,668,944	6,637,540	42,885	908,239	1,392,496
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	113,349
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	6,848,775	2,459,141	0	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	7,256,598	50,000	0	0
GAP ELIMINATION ADJUSTMENT	-3,660,358	-14,206,928	-7,880,462	-70,832	-1,247,836	-2,642,546
SFSF RESTORATION	-2,412,805	-4,823,550	-2,675,582	24,048	423,666	897,199
NET GAP ELIMINATION ADJMT	-2,412,805	-9,383,378	-5,204,880	-46,784	-824,170	-1,745,347
FMAP REDUCTION	-200,547	-1,344,131	-524,195	-1,801	-53,439	-1,120,124
SUBTOTAL	24,832,550	192,813,930	76,376,770	285,218	8,114,136	17,516,154
BUILDING + BLDG REORG INCENT	6,046,588	11,409,217	1,312,478	0	170,600	800,734
TOTAL	30,879,138	204,223,147	77,689,248	285,218	8,284,736	18,316,888
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES + SPECIAL SERVICES	684,174	3,286,939	2,220,869	54,243	663,132	1,017,083
HIGH COST EXCESS COST	840,343	5,919,182	1,613,166	0	173,145	309,342
PRIVATE EXCESS COST	308,765	1,747,220	371,015	0	123,214	191,338
HARDWARE & TECHNOLOGY	84,498	297,311	96,591	0	10,000	0
SOFTWARE, LIBRARY, TEXTBOOK	479,694	1,418,578	559,665	3,427	213,163	452,547
TRANSPORTATION INCL SUMMER	1,781,331	15,117,933	6,516,109	50,955	962,176	1,756,606
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	6,848,775	2,459,141	0	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	7,256,598	50,000	0	0
GAP ELIMIN ADJMT (BT1112)	-4,953,052	-19,798,496	-10,080,806	-79,901	-1,741,474	-4,374,865
GEA RESTORATION	-277,852	-3,019,218	-1,632,499	5,559	97,878	619,092
NET GAP ELIMINATION ADJUSTMENT	-4,682,310	-16,779,278	-8,448,307	-74,342	-1,643,596	-3,755,773
SUBTOTAL	23,061,305	187,365,489	73,563,496	271,457	7,525,727	15,925,165
BUILDING + BLDG REORG INCENT	5,604,266	13,296,678	2,354,704	21,905	303,956	802,259
TOTAL	28,671,571	200,662,167	75,918,200	293,362	7,829,683	16,727,424
\$ CHG 11-12 MINUS 10-11	-2,207,607	-3,560,980	-1,771,048	8,144	-455,053	-1,589,464
% CHG TOTAL AID	-7.15	-1.74	-2.28	2.86	-5.49	-8.68
2010-11 TGFE (EST)	104,104,887	304,088,227	171,367,626	5,311,220	57,967,477	108,064,046
CHG IN TOTAL AID AS % OF TGFE	-2.12	-1.17	-1.03	0.15	-0.78	-1.47

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COUNTY - SUFFOLK

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSERBURG	WESTHAMPTON BE	QUOGUE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	71,299	1,536,703	567,107	37,800	63,180	26,367
HIGH COST EXCESS COST	2,500	943,340	465,634	37,269	122,546	0
PRIVATE EXCESS COST	2,039	600,167	289,803	0	84,000	0
HARDWARE & TECHNOLOGY	0	99,583	28,481	0	22,535	0
SOFTWARE, LIBRARY, TEXTBOOK	8,901	950,234	329,399	5,357	93,997	8,073
TRANSPORTATION INCL SUMMER	13,126	5,156,909	1,748,695	34,042	74,554	15,494
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,492
GAP ELIMINATION ADJUSTMENT	-114,588	-5,585,558	-2,266,132	-114,919	-44,125	-63,202
SFSF RESTORATION	38,905	1,896,414	769,399	39,017	149,711	21,360
NET GAP ELIMINATION ADJMT	-75,683	-3,689,144	-1,496,733	-75,902	-291,354	-41,842
FMAP REDUCTION	-2,911	-222,493	-95,442	-3,272	-62,625	-11,645
SUBTOTAL	472,943	31,551,717	13,407,478	470,255	1,778,204	255,111
BUILDING + BLDG REORG INCENT	2,858	6,771,307	1,338,766	0	8,565	7,546
TOTAL	475,801	38,323,024	14,746,244	470,255	1,786,769	262,657
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	71,263	1,798,782	622,076	37,800	63,180	29,211
HIGH COST EXCESS COST	4,711	918,453	468,093	37,826	131,523	0
PRIVATE EXCESS COST	1,711	581,264	288,532	12,568	146,877	0
HARDWARE & TECHNOLOGY	0	109,887	28,948	0	25,089	0
SOFTWARE, LIBRARY, TEXTBOOK	13,550	943,250	330,167	14,853	94,596	9,855
TRANSPORTATION INCL SUMMER	13,307	4,778,554	1,846,061	30,417	77,786	16,362
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,492
GAP ELIMIN ADJMT (BT1112)	-128,394	-7,730,118	-2,938,236	-122,066	-48,438	-69,423
GEA RESTORATION	8,932	451,613	169,812	8,492	33,484	4,824
NET GAP ELIMINATION ADJUSTMENT	-119,462	-7,278,505	-2,771,424	-113,574	-44,854	-64,598
SUBTOTAL	435,532	28,058,013	11,873,283	454,852	1,707,668	239,598
BUILDING + BLDG REORG INCENT	2,858	6,840,308	1,375,984	0	10,388	7,546
TOTAL	438,390	34,898,321	13,249,267	454,852	1,718,056	247,143
\$ CHG 11-12 MINUS 10-11	-37,411	-3,424,703	-1,500,977	-15,403	-65,813	-15,514
% CHG TOTAL AID	-7.86	-8.94	-10.18	-3.28	-3.69	-5.91
2010-11 TGFE (EST)	10,272,978	209,696,924	76,169,596	11,837,386	48,967,738	7,505,082
CHG IN TOTAL AID AS % OF TGFE	-0.36	-1.63	-1.97	-0.13	-0.13	-0.20

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COUNTY - SUFFOLK

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580905 HAMPTON BAYS	580906 SOUTHAMPTON	580909 BRIDGEHAMPTON	580912 EASTPORT-SOUTH	580913 TUCKAHOE CONHO	580917 EAST QUOGUE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	0	0
BOCES + SPECIAL SERVICES	297,689	295,773	48,708	895,177	40,207	128,014
HIGH COST EXCESS COST	132,677	152,548	0	667,336	26,644	32,955
PRIVATE EXCESS COST	0	24,115	0	178,190	26,490	8,022
HARDWARE & TECHNOLOGY	0	0	0	47,006	0	0
SOFTWARE, LIBRARY, TEXTBOOK	167,939	132,865	13,252	315,550	36,482	37,117
TRANSPORTATION INCL SUMMER	257,807	178,066	35,829	2,456,292	74,274	80,990
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	20,631	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,218	15,263	0
GAP ELIMINATION ADJUSTMENT	-478,936	-503,460	-130,803	-2,643,301	-191,453	-158,479
SFSF RESTORATION	-162,608	-170,235	-44,710	-828,135	-63,002	-53,806
NET GAP ELIMINATION ADJMT	-316,328	-332,225	-86,393	-1,747,211	-128,461	-104,673
FMAP REDUCTION	-30,343	-16,613	-3,325	-187,062	-2,455	-6,732
SUBTOTAL	4,408,387	2,116,952	523,229	19,956,950	801,995	1,052,350
BUILDING + BLDG REORG INCENT	128,243	327,764	428	8,254,034	31,253	0
TOTAL	4,534,630	2,443,816	523,657	28,210,984	836,248	1,052,350
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	0	0
BOCES + SPECIAL SERVICES	307,721	312,499	49,248	954,331	40,726	137,465
HIGH COST EXCESS COST	235,757	46,788	0	1,176,482	16,239	19,699
PRIVATE EXCESS COST	0	36,180	0	171,363	19,498	6,297
HARDWARE & TECHNOLOGY	0	0	0	33,250	0	0
SOFTWARE, LIBRARY, TEXTBOOK	165,365	131,577	15,556	311,117	36,535	34,386
TRANSPORTATION INCL SUMMER	344,840	213,501	36,474	2,469,199	66,881	90,675
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,218	15,263	0
GAP ELIMIN ADJMT (BT1112)	-1,120,582	-547,301	-136,325	-3,405,729	-211,263	-269,381
GEA RESTORATION	-200,388	-38,073	-13,828	-405,123	-21,624	-18,740
NET GAP ELIMINATION ADJUSTMENT	-600,194	-590,222	-129,364	-3,088,616	-199,019	-250,641
SUBTOTAL	4,052,440	1,913,142	473,411	19,359,053	722,664	914,538
BUILDING + BLDG REORG INCENT	122,509	387,265	12,091	8,754,011	31,252	6,433
TOTAL	4,178,949	2,300,407	485,502	28,113,064	753,916	920,971
% CHG 11-12 MINUS 10-11	-355,681	-143,409	-38,155	902,080	-82,332	-131,379
% CHG TOTAL AID	-7.84	-5.87	-7.29	3.20	-9.85	-12.48
2010-11 TGFE (EST)	43,814,561	57,168,426	10,012,857	79,349,290	16,483,822	21,389,881
CHG IN TOTAL AID AS % OF TGFE	-0.81	-0.25	-0.38	1.13	-0.49	-0.61

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COUNTY - SUFFOLK

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	581002 OYSTERPONDS	581004 FISHERS ISLAND	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,198,355,314
FULL DAY K CONVERSION	0	0	0	0	0	498,704
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	16,944,828
BOCES + SPECIAL SERVICES	27,278	5,573	131,513	97,631	205,980	54,492,170
HIGH COST EXCESS COST	0	0	38,760	31,993	119,508	52,271,910
PRIVATE EXCESS COST	6,071	0	38,513	21,912	60,516	14,106,419
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,385,886
SOFTWARE, LIBRARY, TEXTBOOK	11,633	1,004	78,042	34,934	124,470	20,794,085
TRANSPORTATION INCL SUMMER	18,162	372	33,623	7,205	78,673	137,773,989
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	145,756
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	3,475,384
GAP ELIMINATION ADJUSTMENT	-87,215	-54,488	-208,795	-256,154	-282,057	83,394,231
SFSF RESTORATION	29,611	18,499	70,890	86,969	95,764	10,413
NET GAP ELIMINATION ADJMT	-57,604	-35,989	-137,905	-169,185	-186,293	1,232,000
FMAP REDUCTION	-2,160	-1,438	-11,442	-7,447	-18,656	-197,281,763
SUBTOTAL	334,234	225,891	1,757,823	1,175,810	2,583,678	66,981,272
BUILDING + BLDG REORG INCENT	896	4,138	0	542	322,740	130,300,491
TOTAL	335,130	230,029	1,757,823	1,176,352	2,906,418	-10,577,754
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,198,355,314
FULL DAY K CONVERSION	0	0	0	0	0	498,704
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	16,944,828
BOCES + SPECIAL SERVICES	28,238	6,052	137,631	107,882	232,843	54,492,170
HIGH COST EXCESS COST	0	0	82,240	24,412	142,247	52,271,910
PRIVATE EXCESS COST	0	0	48,038	25,448	56,999	14,106,419
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,385,886
SOFTWARE, LIBRARY, TEXTBOOK	3,119	1,761	76,590	47,605	125,494	20,794,085
TRANSPORTATION INCL SUMMER	15,389	357	55,745	14,518	87,262	137,773,989
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	145,756
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	3,475,384
GAP ELIMIN ADJMT (BT1112)	-88,034	-60,129	-429,157	-318,042	-634,150	83,394,231
GEA RESTORATION	6,124	4,183	29,854	56,522	44,115	10,413
NET GAP ELIMINATION ADJUSTMENT	-81,910	-55,946	-399,303	-261,520	-590,035	1,232,000
SUBTOTAL	295,690	208,593	1,529,660	1,117,712	2,260,260	1,350,008,012
BUILDING + BLDG REORG INCENT	896	4,137	36,768	6,679	330,083	204,126,346
TOTAL	296,586	212,730	1,566,428	1,124,391	2,590,343	1,554,134,358
% CHG 11-12 MINUS 10-11	-38,544	-17,299	-191,395	-51,961	-316,075	-56,724,290
% CHG TOTAL AID	-11.50	-7.52	-10.89	-4.42	-10.88	
2010-11 TGFE (EST)	5,276,123	3,251,673	25,676,932	13,835,534	36,539,331	5,593,234,525
CHG IN TOTAL AID AS % OF TGFE	-0.73	-0.53	-0.74	-0.37	-0.86	

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COUNTY - SULLIVAN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	590501 FALLSBURG	590801 ELDRED	590901 LIBERTY	591201 TRI VALLEY	591301 ROSCOE	591302 LIVINGSTON MAN
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	201,231
BOCES + SPECIAL SERVICES	1,011,350	334,427	1,361,179	697,837	160,304	115,943
HIGH COST EXCESS COST	162,792	104,458	133,298	19,221	46,622	46,924
PRIVATE EXCESS COST	102,643	228,159	303,314	129,971	0	4,829
HARDWARE & TECHNOLOGY	20,015	5,460	24,866	3,377	963	45,017
SOFTWARE, LIBRARY, TEXTBOOK	132,525	61,453	126,989	80,751	19,097	401,733
TRANSPORTATION INCL SUMMER	1,495,939	604,485	1,752,541	1,256,575	206,011	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,581,694	-505,013	-1,905,913	-1,424,375	-289,507	-646,878
SPSF RESTORATION	537,018	-333,462	-247,097	-453,605	98,273	-219,628
NET GAP ELIMINATION ADJMT	-1,044,676	-333,462	-1,258,816	-940,770	-191,214	-427,250
FMAP REDUCTION	-101,952	-36,891	-129,836	-55,284	-16,998	-38,614
SUBTOTAL	14,511,879	4,603,671	16,979,451	7,816,445	2,318,020	5,423,161
BUILDING + BLDG REORG INCENT	882,420	841,238	2,670,254	708,439	234,139	344,171
TOTAL	15,394,299	5,444,908	19,649,705	8,524,884	2,552,159	5,767,332
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	201,231
BOCES + SPECIAL SERVICES	1,159,183	357,845	1,762,884	786,100	166,766	247,348
HIGH COST EXCESS COST	200,944	63,473	141,623	39,833	25,622	101,882
PRIVATE EXCESS COST	186,512	224,648	329,710	132,809	0	48,785
HARDWARE & TECHNOLOGY	20,077	3,896	23,528	2,500	327	4,120
SOFTWARE, LIBRARY, TEXTBOOK	128,341	58,066	124,557	88,098	19,155	42,622
TRANSPORTATION INCL SUMMER	1,606,534	611,127	1,776,860	1,236,328	140,371	553,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,377,154	-735,648	-2,694,704	-1,848,100	-396,790	-911,046
GEA RESTORATION	400,829	133,926	285,027	165,736	35,097	157,047
GAP ELIMINATION ADJUSTMENT	-1,976,325	-601,649	-2,408,677	-1,682,364	-361,693	-756,999
SUBTOTAL	14,058,509	4,352,876	16,416,501	7,228,071	2,083,783	5,314,937
BUILDING + BLDG REORG INCENT	818,984	654,884	2,609,548	848,781	281,690	377,742
TOTAL	14,877,493	5,007,760	19,026,049	8,076,852	2,365,473	5,692,679
\$ CHG 11-12 MINUS 10-11	-516,806	-437,148	-623,656	-448,032	-186,686	-74,653
% CHG TOTAL AID	-3.36	-8.03	-3.17	-5.26	-7.31	-1.29
2010-11 TGFE (EST)	35,579,068	16,803,000	39,053,693	29,804,196	7,343,974	14,493,556
CHG IN TOTAL AID AS % OF TGFE	-1.45	-2.60	-1.59	-1.50	-2.54	-0.51

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COUNTY - SULLIVAN

2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	591401 MONTICELLO	591502 SULLIVAN WEST	COUNTY TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787
BOCES + SPECIAL SERVICES	1,289,727	611,365	2,567,444
HIGH COST EXCESS COST	662,727	28,118	2,257,444
PRIVATE EXCESS COST	578,436	38,114	1,427,561
HARDWARE & TECHNOLOGY	35,071	10,734	105,315
SOFTWARE, LIBRARY, TEXTBOOK	297,405	109,470	873,107
TRANSPORTATION INCL SUMMER	2,623,362	1,092,615	9,433,261
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,436,280	-1,580,834	-11,370,494
SPSF RESTORATION	1,166,689	536,726	3,860,518
NET GAP ELIMINATION ADJMT	-2,269,591	-1,044,108	-7,509,976
FMAP REDUCTION	-190,282	-92,594	-662,251
SUBTOTAL	26,245,327	10,991,493	88,889,446
BUILDING + BLDG REORG INCENT	2,607,373	2,928,177	11,216,211
TOTAL	28,852,700	13,919,670	100,105,657
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787
BOCES + SPECIAL SERVICES	1,261,056	657,459	6,398,641
HIGH COST EXCESS COST	579,634	20,180	1,141,191
PRIVATE EXCESS COST	572,612	84,496	1,579,572
HARDWARE & TECHNOLOGY	29,624	10,087	94,159
SOFTWARE, LIBRARY, TEXTBOOK	287,584	105,008	853,531
TRANSPORTATION INCL SUMMER	2,827,926	1,116,773	9,869,750
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (BT1112)	-4,408,371	-2,072,372	-15,444,182
GEA RESTORATION	458,782	186,527	1,821,041
GAP ELIMINATION ADJUSTMENT	-3,949,589	-1,885,845	-13,623,141
SUBTOTAL	24,794,925	10,345,637	84,595,239
BUILDING + BLDG REORG INCENT	2,531,217	2,875,547	10,998,393
TOTAL	27,326,142	13,221,184	95,593,632
\$ CHG 11-12 MINUS 10-11	-1,526,558	-698,486	-4,512,025
% CHG TOTAL AID	-5.29	-5.02	-4.51
2010-11 TGFE (EST)	75,985,992	32,654,377	251,717,856
CHG IN TOTAL AID AS % OF TGFE	-2.00	-2.13	-1.79

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	600101 HAVERLY	600301 CANDOR	600402 NEHARK VALLEY	600601 OWEGO-APALACHI	600801 SPENCER VAN ET	600903 TIOGA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	149,235	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,292,988	592,291	1,564,108	2,138,742	1,028,534	736,775
HIGH COST EXCESS COST	492,719	119,083	218,996	208,679	326,318	203,717
PRIVATE EXCESS COST	0	70,367	0	165,151	0	34,417
HARDWARE & TECHNOLOGY	35,919	15,793	25,787	40,920	15,000	23,154
SOFTWARE, LIBRARY, TEXTBOOK	136,335	65,929	103,031	179,379	80,459	84,728
TRANSPORTATION INCL SUMMER	754,926	869,302	1,288,147	1,859,843	990,369	989,288
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-1,002,926	-1,092,575	-1,864,017	-3,347,560	-1,220,951	-813,740
SFSE RESTORATION	340,514	370,952	632,872	1,136,566	414,538	276,281
NET GAP ELIMINATION ADJMT	-662,412	-721,623	-1,231,145	-2,210,994	-806,413	-537,459
FMAP REDUCTION	-101,858	-69,100	-94,423	-115,681	-82,501	-84,448
SUBTOTAL	14,422,507	7,915,127	12,237,859	14,743,541	10,444,069	10,142,619
BUILDING + BLDG REORG INCENT	422,781	2,303,987	1,788,701	3,328,631	1,958,669	2,424,385
TOTAL	14,845,288	10,219,114	14,026,560	18,072,175	12,402,738	12,567,004
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	149,235	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,657,845	687,848	1,535,777	1,939,542	1,128,757	900,519
HIGH COST EXCESS COST	488,384	143,711	166,833	179,526	158,247	193,562
PRIVATE EXCESS COST	0	13,660	0	175,643	0	0
HARDWARE & TECHNOLOGY	34,455	16,272	25,114	41,603	10,000	21,237
SOFTWARE, LIBRARY, TEXTBOOK	134,076	65,841	102,559	181,557	78,850	80,552
TRANSPORTATION INCL SUMMER	797,116	980,278	1,473,891	1,997,055	1,081,514	1,030,925
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMIN ADJMT (BT1112)	-1,588,931	-1,392,092	-2,463,424	-3,876,229	-1,698,566	-1,135,118
GEA RESTORATION	122,081	77,891	38,786	387,263	55,075	80,196
GAP ELIMINATION ADJUSTMENT	-1,466,850	-1,314,201	-2,424,638	-3,488,966	-1,642,491	-1,054,922
SUBTOTAL	14,149,916	7,626,294	11,242,894	13,503,465	9,706,180	9,864,320
BUILDING + BLDG REORG INCENT	2,368,812	2,337,365	1,857,066	3,426,808	2,804,033	2,424,121
TOTAL	16,518,728	9,963,659	14,099,960	16,930,273	12,510,213	12,288,441
\$ CHG 11-12 MINUS 10-11	1,643,440	-255,455	73,400	-1,141,902	107,475	-278,563
% CHG TOTAL AID	11.05	-2.50	0.52	-6.32	0.87	-2.22
2010-11 TGFE (EST)	23,027,989	16,307,425	23,380,563	41,715,748	19,546,365	16,450,993
CHG IN TOTAL AID AS % OF TGFE	7.13	-1.56	0.31	-2.73	0.54	-1.69

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	958,147
BOCES + SPECIAL SERVICES	7,356,438
HIGH COST EXCESS COST	1,569,512
PRIVATE EXCESS COST	269,935
HARDWARE & TECHNOLOGY	156,573
SOFTWARE, LIBRARY, TEXTBOOK	649,861
TRANSPORTATION INCL SUMMER	6,751,875
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-9,347,759
SFSE RESTORATION	3,171,723
NET GAP ELIMINATION ADJMT	-6,176,046
FMAP REDUCTION	-548,011
SUBTOTAL	69,938,725
BUILDING + BLDG REORG INCENT	12,222,164
TOTAL	82,162,879
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	958,147
BOCES + SPECIAL SERVICES	7,850,288
HIGH COST EXCESS COST	1,330,263
PRIVATE EXCESS COST	249,103
HARDWARE & TECHNOLOGY	148,681
SOFTWARE, LIBRARY, TEXTBOOK	643,435
TRANSPORTATION INCL SUMMER	7,360,779
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN ADJMT (BT1112)	-12,152,360
GEA RESTORATION	722,360
GAP ELIMINATION ADJUSTMENT	-11,385,068
SUBTOTAL	66,093,068
BUILDING + BLDG REORG INCENT	16,218,205
TOTAL	82,311,274
\$ CHG 11-12 MINUS 10-11	148,395
% CHG TOTAL AID	
2010-11 TGFE (EST)	140,429,083
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - TOMPKINS

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEHFIELD	TRUMANSBURG
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES + SPECIAL SERVICES	1,337,311	1,112,795	2,772,752	834,230	838,526	985,647
HIGH COST EXCESS COST	342,157	205,491	412,094	117,368	142,757	229,164
PRIVATE EXCESS COST	101,193	150,389	137,840	77,237	27,859	56,937
HARDWARE & TECHNOLOGY	34,813	20,179	57,876	17,297	16,668	19,575
SOFTWARE, LIBRARY, TEXTBOOK	157,058	80,317	411,232	99,504	67,456	96,727
TRANSPORTATION INCL SUMMER	1,720,999	723,782	2,912,702	830,434	672,531	1,249,942
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,701,140	-1,295,823	-4,922,140	-1,342,620	-802,923	-1,824,349
SFSF RESTORATION	917,093	439,959	1,671,169	455,847	272,609	619,404
NET GAP ELIMINATION ADJMT	-1,784,047	-855,864	-3,250,971	-886,773	-530,314	-1,204,945
FMAP REDUCTION	-106,033	-74,672	-169,769	-43,359	-71,684	-78,128
SUBTOTAL	13,692,073	9,457,899	20,956,549	5,563,370	8,309,350	9,295,867
BUILDING + BLDG REORG INCENT	2,382,432	1,738,992	4,221,323	1,177,365	2,238,443	2,262,625
TOTAL	16,077,505	11,196,891	25,177,872	6,740,735	10,547,793	11,558,492
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES + SPECIAL SERVICES	1,704,008	1,321,366	3,411,636	1,037,766	914,569	1,124,132
HIGH COST EXCESS COST	353,622	304,808	308,313	28,334	139,350	214,374
PRIVATE EXCESS COST	48,813	160,676	151,156	74,442	83,970	71,732
HARDWARE & TECHNOLOGY	33,978	19,550	66,656	12,295	11,167	21,127
SOFTWARE, LIBRARY, TEXTBOOK	148,155	78,393	437,798	95,263	63,592	94,784
TRANSPORTATION INCL SUMMER	1,915,451	916,892	3,439,683	868,658	797,682	1,404,706
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMN ADJMT (BT1112)	-3,615,459	-1,668,542	-5,672,528	-1,534,652	-1,139,084	-2,330,029
GEA RESTORATION	284,801	55,453	674,762	171,396	69,578	195,737
GAP ELIMINATION ADJUSTMENT	-3,330,658	-1,613,089	-4,997,766	-1,363,256	-1,069,506	-2,134,292
SUBTOTAL	12,763,991	9,283,878	20,476,285	5,306,834	8,089,375	8,735,111
BUILDING + BLDG REORG INCENT	3,257,893	2,096,321	5,320,464	1,290,375	2,244,580	2,238,237
TOTAL	16,021,884	11,380,199	25,796,749	6,597,209	10,333,955	10,973,348
\$ CHG 11-12 MINUS 10-11	-55,621	183,308	618,877	-143,526	-213,838	-585,144
% CHG TOTAL AID	-0.35	1.64	2.46	-2.13	-2.03	-5.06
2010-11 TGFE (EST)	33,289,352	17,864,978	100,779,392	24,377,906	16,508,476	23,114,651
CHG IN TOTAL AID AS % OF TGFE	-0.16	1.02	0.61	-0.58	-1.29	-2.53

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COUNTY - TOMPKINS

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,276,139
BOCES + SPECIAL SERVICES	7,885,305
HIGH COST EXCESS COST	1,454,071
PRIVATE EXCESS COST	548,755
HARDWARE & TECHNOLOGY	168,608
SOFTWARE, LIBRARY, TEXTBOOK	906,294
TRANSPORTATION INCL SUMMER	8,110,390
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-12,898,985
SFSF RESTORATION	8,398,081
NET GAP ELIMINATION ADJMT	-8,512,914
FMAP REDUCTION	-539,645
SUBTOTAL	67,275,108
BUILDING + BLDG REORG INCENT	14,024,180
TOTAL	81,299,288
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,276,139
BOCES + SPECIAL SERVICES	9,511,537
HIGH COST EXCESS COST	1,376,041
PRIVATE EXCESS COST	587,189
HARDWARE & TECHNOLOGY	173,973
SOFTWARE, LIBRARY, TEXTBOOK	917,985
TRANSPORTATION INCL SUMMER	9,343,072
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMN ADJMT (BT1112)	-15,960,227
GEA RESTORATION	64,658,257
GAP ELIMINATION ADJUSTMENT	-14,508,727
SUBTOTAL	64,658,257
BUILDING + BLDG REORG INCENT	16,475,870
TOTAL	81,103,344
\$ CHG 11-12 MINUS 10-11	-195,944
% CHG TOTAL AID	
2010-11 TGFE (EST)	215,934,755
CHG IN TOTAL AID AS % OF TGFE	

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COUNTY - ULSTER

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEM PALTZ	ONTEORA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	6,514,671	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES + SPECIAL SERVICES	2,907,382	790,758	970,311	907,008	1,021,294	676,545
HIGH COST EXCESS COST	84,527	317,286	19,567	236,688	407,206	26,929
PRIVATE EXCESS COST	1,874,964	212,936	210,865	442,547	411,678	144,089
HARDWARE & TECHNOLOGY	101,862	25,811	24,181	18,091	24,181	0
SOFTWARE, LIBRARY, TEXTBOOK	628,982	152,774	198,676	172,490	200,948	145,114
TRANSPORTATION INCL SUMMER	4,225,560	1,143,175	1,679,599	1,611,187	1,992,391	629,668
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,673,195	-1,649,482	-2,091,237	-1,616,873	-2,089,064	-1,280,168
SFSE RESTORATION	2,262,682	560,033	710,018	528,962	709,281	432,643
NET GAP ELIMINATION ADJMT	-4,407,206	-1,089,449	-1,381,219	-1,087,911	-1,379,783	-842,525
FMAP REDUCTION	-311,572	-75,175	-140,464	-87,465	-83,973	-52,403
SUBTOTAL	46,276,084	9,701,295	18,163,703	9,225,297	11,314,112	8,032,511
BUILDING + BLDG REORG INCENT	1,954,257	1,982,003	3,174,038	1,090,714	1,546,454	441,341
TOTAL	47,527,241	11,683,298	21,337,741	10,316,011	12,860,566	8,476,852
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	6,514,671	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES + SPECIAL SERVICES	3,339,762	1,092,693	1,159,565	935,709	1,254,971	775,756
HIGH COST EXCESS COST	489,103	331,059	68,565	190,749	577,634	22,830
PRIVATE EXCESS COST	1,835,123	205,673	199,650	475,448	406,281	159,229
HARDWARE & TECHNOLOGY	97,037	25,463	20,393	15,102	22,922	0
SOFTWARE, LIBRARY, TEXTBOOK	614,287	149,138	188,827	171,932	196,603	136,233
TRANSPORTATION INCL SUMMER	4,275,011	1,238,447	1,590,397	1,521,180	2,050,011	369,617
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1112)	-9,364,639	-2,411,056	-2,980,979	-1,877,717	-2,469,171	-2,003,589
GEA RESTORATION	8,522,916	2,271,010	2,287,286	2,217,532	2,597,850	224,484
GAP ELIMINATION ADJUSTMENT	-8,108,663	-2,179,046	-2,287,293	-1,260,185	-2,209,621	-1,777,105
SUBTOTAL	43,413,245	5,082,606	17,115,891	8,622,597	11,018,971	7,002,654
BUILDING + BLDG REORG INCENT	3,001,288	1,928,219	3,441,221	884,284	1,856,009	328,606
TOTAL	46,415,033	11,013,825	20,557,312	9,506,881	12,874,980	7,331,260
\$ CHG 11-12 MINUS 10-11	-1,112,208	-669,473	-780,429	-809,130	14,414	-1,145,592
% CHG TOTAL AID	-2.34	-5.73	-3.66	-7.84	0.11	-13.51
2010-11 TGFE (EST)	140,489,254	35,827,312	60,140,165	49,429,435	48,830,000	50,054,196
CHG IN TOTAL AID AS % OF TGFE	-0.79	-1.86	-1.29	-1.63	0.02	-2.28

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COUNTY - ULSTER

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	129,412,968
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	186,967	1,218,199
BOCES + SPECIAL SERVICES	1,210,459	1,487,866	643,593	10,215,216
HIGH COST EXCESS COST	420,286	455,650	374,842	2,342,981
PRIVATE EXCESS COST	814,910	518,715	299,620	4,933,324
HARDWARE & TECHNOLOGY	44,514	57,379	26,237	322,256
SOFTWARE, LIBRARY, TEXTBOOK	266,446	285,783	150,888	2,204,401
TRANSPORTATION INCL SUMMER	1,832,975	2,933,625	1,983,246	18,031,426
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-2,942,541	-3,624,152	-1,997,773	-23,964,285
SFSE RESTORATION	999,054	1,230,475	678,285	8,136,440
NET GAP ELIMINATION ADJMT	-1,943,487	-2,393,677	-1,319,488	-15,828,045
FMAP REDUCTION	-125,337	-163,804	-110,420	-1,133,613
SUBTOTAL	17,023,734	22,712,552	15,365,231	157,817,519
BUILDING + BLDG REORG INCENT	2,170,975	2,262,364	1,254,898	19,173,944
TOTAL	19,194,709	24,974,916	16,620,129	172,991,463
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	129,412,968
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	186,967	1,218,199
BOCES + SPECIAL SERVICES	1,441,091	1,939,628	870,459	12,809,634
HIGH COST EXCESS COST	403,842	514,732	357,799	2,960,313
PRIVATE EXCESS COST	902,619	568,255	480,146	5,232,424
HARDWARE & TECHNOLOGY	42,177	55,784	23,628	302,236
SOFTWARE, LIBRARY, TEXTBOOK	258,213	292,170	142,478	2,149,782
TRANSPORTATION INCL SUMMER	1,904,233	2,971,594	2,153,577	18,074,067
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIM ADJMT (BT1112)	-3,817,316	-4,707,359	-2,819,861	-32,451,587
GEA RESTORATION	381,767	461,352	148,837	2,773,794
GAP ELIMINATION ADJUSTMENT	-3,435,549	-4,246,007	-2,671,024	-26,677,893
SUBTOTAL	16,019,498	21,627,171	14,674,106	148,580,039
BUILDING + BLDG REORG INCENT	2,223,443	2,196,431	1,258,975	17,118,676
TOTAL	18,242,941	23,823,602	15,933,081	165,698,715
\$ CHG 11-12 MINUS 10-11	-951,768	-1,151,314	-687,048	-7,292,548
% CHG TOTAL AID	-4.96	-4.61	-4.13	
2010-11 TGFE (EST)	53,101,923	63,874,681	40,867,563	542,614,529
CHG IN TOTAL AID AS % OF TGFE	-1.79	-1.80	-1.68	

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COUNTY - HARREN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH HARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	144,619	104,560	760,594	180,821	360,020	295,512
HIGH COST EXCESS COST	0	8,319	444,110	16,071	73,242	181,660
PRIVATE EXCESS COST	0	0	132,997	2,113	60,551	114,968
HARDWARE & TECHNOLOGY	0	0	42,462	1,425	0	6,635
SOFTWARE LIBRARY TEXTBOOK	20,225	43,987	172,613	22,084	82,621	75,918
TRANSPORTATION INCL SUMMER	25,983	70,586	754,046	268,301	64,020	581,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-168,284	-307,647	-3,178,258	-348,867	-336,978	-1,134,791
SFSF RESTORATION	5,132	104,152	1,078,406	118,447	114,411	385,285
NET GAP ELIMINATION ADJMT	-111,149	-203,195	-2,097,852	-230,420	-222,567	-749,506
FMAP REDUCTION	-4,601	-23,116	-95,569	-20,999	-12,708	-46,474
SUBTOTAL	722,031	2,584,536	12,936,310	2,869,027	1,928,064	6,387,690
BUILDING + BLDG REORG INCENT	23,642	54,847	2,138,899	284,787	41,988	955,334
TOTAL	745,673	3,439,383	15,075,169	3,153,814	1,970,052	7,343,024
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	163,721	103,173	787,633	176,885	344,245	253,298
HIGH COST EXCESS COST	3,204	16,188	508,128	29,130	68,256	161,584
PRIVATE EXCESS COST	0	0	186,053	13,554	50,484	108,218
HARDWARE & TECHNOLOGY	0	0	35,494	860	0	5,008
SOFTWARE LIBRARY TEXTBOOK	17,983	43,390	177,813	28,244	79,309	73,374
TRANSPORTATION INCL SUMMER	30,508	47,304	840,763	288,358	70,020	581,001
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJMT (BT1112)	-192,327	-660,672	-3,502,108	-475,009	-490,663	-1,495,990
GEA RESTORATION	13,379	74,688	364,639	73,584	34,133	132,044
GAP ELIMINATION ADJUSTMENT	-178,948	-585,984	-3,137,469	-401,425	-456,530	-1,363,946
SUBTOTAL	683,422	2,307,466	12,222,329	2,762,178	1,678,669	5,745,594
BUILDING + BLDG REORG INCENT	23,641	54,840	2,146,468	285,993	69,442	998,648
TOTAL	707,063	3,064,306	14,368,797	3,048,171	1,748,111	6,744,242
% CHG 11-12 MINUS 10-11	-38,610	-375,077	-706,372	-105,643	-221,941	-598,782
% CHG TOTAL AID	-5.18	-10.91	-4.69	-3.35	-11.27	-8.15
2010-11 TGFE (EST)	8,334,122	12,526,027	38,171,943	10,062,415	20,010,222	18,543,318
CHG IN TOTAL AID AS % OF TGFE	-0.46	-2.99	-1.85	-1.04	-1.10	-3.22

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COUNTY - HARREN

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	HARRENSBURG	TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,955	287,462
BOCES + SPECIAL SERVICES	971,384	51,971	542,794	3,416,275
HIGH COST EXCESS COST	408,021	15,484	162,823	1,307,233
PRIVATE EXCESS COST	362,390	0	79,375	752,400
HARDWARE & TECHNOLOGY	56,276	1,061	2,546	111,425
SOFTWARE LIBRARY TEXTBOOK	307,566	24,110	67,523	822,647
TRANSPORTATION INCL SUMMER	1,685,397	47,461	608,953	4,106,667
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-3,784,041	-183,214	-916,366	-10,356,446
SFSF RESTORATION	1,284,761	62,205	31,125	3,516,227
NET GAP ELIMINATION ADJMT	-2,499,280	-121,009	-602,241	-6,840,219
FMAP REDUCTION	-124,110	-7,079	-66,421	-401,107
SUBTOTAL	15,683,807	997,789	9,282,478	53,498,732
BUILDING + BLDG REORG INCENT	3,352,236	89,913	842,694	8,487,300
TOTAL	19,036,043	1,087,702	10,135,172	61,986,032
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,955	287,462
BOCES + SPECIAL SERVICES	967,376	60,132	485,809	3,342,272
HIGH COST EXCESS COST	696,831	10,590	113,549	1,607,460
PRIVATE EXCESS COST	350,316	0	87,566	796,191
HARDWARE & TECHNOLOGY	54,473	1,088	11,884	110,807
SOFTWARE LIBRARY TEXTBOOK	299,433	21,191	69,173	809,879
TRANSPORTATION INCL SUMMER	1,720,068	76,541	630,360	4,284,929
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMIN ADJMT (BT1112)	-4,285,216	-258,284	-1,305,688	-12,665,957
GEA RESTORATION	495,958	22,751	71,383	1,282,559
GAP ELIMINATION ADJUSTMENT	-3,789,258	-235,533	-1,234,305	-11,383,398
SUBTOTAL	14,814,402	919,799	8,657,192	49,791,051
BUILDING + BLDG REORG INCENT	4,183,183	63,765	546,359	9,074,339
TOTAL	18,997,585	983,564	9,203,551	58,865,390
% CHG 11-12 MINUS 10-11	-38,458	-104,138	-931,621	-3,120,642
% CHG TOTAL AID	-0.20	-9.57	-9.19	
2010-11 TGFE (EST)	53,352,321	3,743,253	18,923,018	183,666,639
CHG IN TOTAL AID AS % OF TGFE	-0.07	-2.78	-4.92	

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COUNTY - WASHINGTON

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RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	640101 ARGYLE	640502 FORT ANN	640601 FORT EDWARD	640701 GRANVILLE	640801 GREENWICH	641001 HARTFORD
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES + SPECIAL SERVICES	591,731	328,508	406,606	911,818	457,571	219,116
HIGH COST EXCESS COST	210,004	91,917	220,117	437,701	109,344	71,872
PRIVATE EXCESS COST	61,264	0	44,921	49,735	63,238	34,920
HARDWARE & TECHNOLOGY	12,275	8,273	10,249	26,382	17,678	9,260
SOFTWARE, LIBRARY, TEXTBOOK	46,869	44,160	74,388	102,310	88,121	36,743
TRANSPORTATION INCL SUMMER	666,286	520,478	162,742	631,599	620,564	793,079
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,070,233	-629,894	-481,577	-1,159,061	-1,527,989	-780,316
SFSF RESTORATION	363,366	213,862	163,505	393,525	516,784	264,933
NET GAP ELIMINATION ADJMT	-706,867	-416,032	-318,072	-765,536	-1,009,205	-515,383
FMAP REDUCTION	-40,957	-38,330	-41,922	-107,104	-55,125	-41,467
SUBTOTAL	5,927,551	4,620,686	5,203,928	12,594,782	6,833,493	5,140,106
BUILDING + BLDG REORG INCENT	500,290	1,142,549	1,052,609	3,533,526	1,723,357	1,255,565
TOTAL	6,427,841	5,763,235	6,256,537	16,128,308	8,556,850	6,405,671
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES + SPECIAL SERVICES	467,395	320,793	399,994	962,006	427,397	213,147
HIGH COST EXCESS COST	198,475	81,574	180,386	485,526	108,457	39,058
PRIVATE EXCESS COST	137,270	24,362	39,131	79,135	62,710	60,801
HARDWARE & TECHNOLOGY	10,904	7,854	9,262	25,660	16,606	9,029
SOFTWARE, LIBRARY, TEXTBOOK	48,954	42,749	40,286	103,854	86,176	38,049
TRANSPORTATION INCL SUMMER	803,895	565,164	189,731	713,381	572,066	767,039
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-1,255,563	-844,305	-708,385	-1,670,942	-1,800,086	-1,045,897
GEA RESTORATION	32,994	128,568	41,437	106,079	183,705	21,126
GAP ELIMINATION ADJUSTMENT	-1,222,569	-715,737	-666,948	-1,564,863	-1,616,381	-1,024,771
SUBTOTAL	5,529,270	4,407,886	4,865,741	12,112,810	6,209,810	4,634,338
BUILDING + BLDG REORG INCENT	506,535	1,181,732	1,015,320	2,844,071	1,707,572	1,248,927
TOTAL	6,035,805	5,589,618	5,881,061	14,956,881	7,917,382	5,883,265
\$ CHG 11-12 MINUS 10-11	-392,036	-173,617	-375,776	-1,171,427	-643,468	-522,406
% CHG TOTAL AID	-6.10	-3.01	-6.01	-7.26	-7.52	-8.16
2010-11 TGFE (EST)	11,414,215	11,737,129	10,266,456	24,216,553	19,843,670	10,313,959
CHG IN TOTAL AID AS % OF TGFE	-3.43	-1.47	-3.66	-4.83	-3.24	-5.06

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COUNTY - WASHINGTON

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	641301 HUDSON FALLS	641401 PUTNAM	641501 SALEM	641610 CAMBRIDGE	641701 WHITEHALL	COUNTY TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	61,200	80,262	784,143
BOCES + SPECIAL SERVICES	1,094,645	17,185	351,487	386,343	382,162	5,160,722
HIGH COST EXCESS COST	983,341	0	102,807	19,869	147,436	2,386,138
PRIVATE EXCESS COST	257,618	0	84,194	11,442	261,590	970,219
HARDWARE & TECHNOLOGY	41,095	0	10,408	13,607	13,254	162,221
SOFTWARE, LIBRARY, TEXTBOOK	179,868	4,902	45,853	79,623	57,576	725,813
TRANSPORTATION INCL SUMMER	1,839,708	9,888	557,980	830,852	853,506	7,486,676
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,779,470	-44,711	-1,012,612	-1,568,485	-1,178,079	-11,232,427
SFSF RESTORATION	604,167	15,180	343,803	532,533	399,982	3,813,640
NET GAP ELIMINATION ADJMT	-1,175,303	-29,531	-668,809	-1,035,952	-778,097	-7,418,787
FMAP REDUCTION	-177,569	-2,003	-36,971	-56,657	-51,200	-649,805
SUBTOTAL	20,184,343	308,333	5,421,172	7,720,011	7,818,480	81,784,885
BUILDING + BLDG REORG INCENT	6,848,410	0	302,159	1,276,787	300,659	17,246,211
TOTAL	27,032,753	308,333	5,723,331	9,000,798	8,119,139	99,731,096
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	61,200	80,262	784,143
BOCES + SPECIAL SERVICES	1,063,097	19,182	349,886	355,871	308,769	4,888,186
HIGH COST EXCESS COST	918,368	0	84,709	21,435	125,759	2,285,377
PRIVATE EXCESS COST	265,669	0	64,528	112,116	255,782	1,104,584
HARDWARE & TECHNOLOGY	43,194	0	8,240	13,730	11,464	167,165
SOFTWARE, LIBRARY, TEXTBOOK	184,742	5,996	33,491	75,423	61,877	721,285
TRANSPORTATION INCL SUMMER	1,954,744	10,110	440,700	882,701	742,274	7,641,807
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	140,955	0	0	0	343,070
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-2,778,947	-78,816	-1,236,190	-1,842,313	-1,465,785	-14,727,229
GEA RESTORATION	207,770	7,697	74,747	153,891	38,430	996,444
GAP ELIMINATION ADJUSTMENT	-2,571,177	-71,119	-1,161,443	-1,688,422	-1,427,355	-13,730,785
SUBTOTAL	18,997,577	272,061	4,798,864	7,191,438	7,018,982	76,038,777
BUILDING + BLDG REORG INCENT	5,307,583	130	582,246	1,435,052	342,072	16,171,240
TOTAL	24,305,160	272,191	5,381,110	8,626,490	7,361,054	92,210,017
\$ CHG 11-12 MINUS 10-11	-2,727,593	-36,142	-342,221	-378,308	-758,085	-7,521,079
% CHG TOTAL AID	-10.09	-11.72	-5.98	-4.20	-9.34	-7.52
2010-11 TGFE (EST)	40,274,598	2,152,427	11,238,097	17,057,035	13,350,035	171,864,174
CHG IN TOTAL AID AS % OF TGFE	-6.77	-1.67	-3.04	-2.21	-5.67	-4.37

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	MAYNE	PALMYRA-MACEDO
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES + SPECIAL SERVICES	2,389,265	874,913	858,991	659,541	1,528,426	1,856,513
HIGH COST EXCESS COST	87,078	231,512	668,359	329,506	266,758	823,125
PRIVATE EXCESS COST	23,512	21,387	58,094	94,933	65,441	91,515
HARDWARE & TECHNOLOGY	40,814	18,408	19,399	19,565	42,406	39,209
SOFTWARE & LIBRARY TEXTBOOK	190,454	72,062	78,210	78,609	203,328	168,541
TRANSPORTATION INCL SUMMER	1,498,334	902,731	833,919	830,526	1,767,494	1,431,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMINATION ADJUSTMENT	-2,041,660	-894,845	-937,372	-1,283,324	-2,395,731	-2,642,415
SFSF RESTORATION	693,186	303,818	318,257	435,715	813,400	900,550
NET GAP ELIMINATION ADJMT	-1,348,474	-591,027	-619,115	-847,609	-1,582,331	-1,741,865
FMAP REDUCTION	-168,824	-78,259	-76,836	-71,121	-82,949	-97,068
SUBTOTAL	22,412,859	10,364,685	10,452,469	8,842,865	12,422,462	13,818,374
BUILDING + BLDG REORG INCENT	3,956,380	1,494,858	1,172,273	1,952,245	1,471,216	1,491,302
TOTAL	26,369,239	11,859,543	11,624,742	10,795,110	13,893,778	15,309,676
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES + SPECIAL SERVICES	1,602,367	771,723	771,748	562,085	988,271	1,668,606
HIGH COST EXCESS COST	698,257	323,007	536,520	374,343	382,601	1,751,938
PRIVATE EXCESS COST	23,196	21,999	54,495	95,370	61,685	99,213
HARDWARE & TECHNOLOGY	40,000	17,770	18,854	18,054	41,247	39,497
SOFTWARE & LIBRARY TEXTBOOK	184,406	69,962	78,552	74,232	200,387	166,925
TRANSPORTATION INCL SUMMER	1,628,181	957,220	948,071	1,044,977	1,993,227	1,631,310
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMINATION ADJMT (BT1112)	-2,737,193	-1,195,093	-1,231,474	-1,662,615	-3,200,808	-3,584,562
GEA RESTORATION	174,419	70,207	73,968	37,959	356,667	358,927
GAP ELIMINATION ADJUSTMENT	-2,562,774	-1,124,886	-1,157,506	-1,624,656	-2,844,141	-3,225,635
SUBTOTAL	19,948,393	9,927,959	9,780,182	8,293,320	11,041,126	12,387,135
BUILDING + BLDG REORG INCENT	3,969,138	1,429,286	1,420,166	1,560,669	1,489,444	1,858,194
TOTAL	23,917,531	11,427,245	11,200,348	9,853,989	12,530,570	14,245,329
\$ CHO 11-12 MINUS 10-11	-2,454,708	-432,298	-418,394	-941,121	-1,363,208	-1,063,747
% CHO TOTAL AID	-9.31	-3.65	-3.60	-8.72	-9.81	-6.95
2010-11 TGFE (EST)	39,669,465	17,320,200	17,847,452	17,950,425	41,312,955	33,580,953
CHG IN TOTAL AID AS % OF TGFE	-6.18	-2.49	-2.34	-5.24	-3.29	-3.16

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY TOTALS
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-HOLCOT	RED CREEK	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712
BOCES + SPECIAL SERVICES	1,073,562	1,381,985	870,511	1,269,809	1,246,863	14,606,549
HIGH COST EXCESS COST	441,334	441,334	308,517	408,106	165,580	4,718,344
PRIVATE EXCESS COST	40,410	27,257	87,002	64,024	0	648,275
HARDWARE & TECHNOLOGY	23,788	18,352	22,808	26,172	19,223	290,344
SOFTWARE & LIBRARY TEXTBOOK	95,794	96,724	92,911	107,029	75,946	1,260,611
TRANSPORTATION INCL SUMMER	1,002,048	1,213,889	967,511	1,148,767	1,162,164	12,758,803
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-1,165,825	-1,262,242	-1,682,600	-1,347,839	-858,750	-16,522,904
SFSF RESTORATION	382,825	382,825	271,278	457,519	291,563	5,608,867
NET GAP ELIMINATION ADJMT	-770,000	-879,417	-1,411,322	-890,320	-567,187	-10,913,037
FMAP REDUCTION	-64,389	-99,091	-64,430	-106,157	-88,997	-1,006,121
SUBTOTAL	6,687,020	12,798,289	8,638,581	13,198,136	10,947,799	130,580,539
BUILDING + BLDG REORG INCENT	3,062,436	2,392,551	1,422,467	3,006,995	2,257,292	23,679,115
TOTAL	9,749,456	15,190,840	10,061,048	16,204,231	13,205,091	154,259,654
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712
BOCES + SPECIAL SERVICES	956,495	871,606	780,671	996,451	747,775	10,578,997
HIGH COST EXCESS COST	205,581	373,483	308,791	404,144	309,134	4,672,839
PRIVATE EXCESS COST	93,946	53,570	84,768	90,723	0	760,965
HARDWARE & TECHNOLOGY	22,876	22,491	22,196	25,168	17,961	286,114
SOFTWARE & LIBRARY TEXTBOOK	91,724	95,868	93,615	112,468	64,720	1,229,859
TRANSPORTATION INCL SUMMER	1,034,386	1,321,931	1,115,279	1,586,081	1,292,435	14,551,098
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMINATION ADJMT (BT1112)	-1,579,435	-1,686,278	-2,230,769	-1,858,534	-1,191,975	-22,158,136
GEA RESTORATION	129,325	97,029	77,116	113,311	71,029	74,127
GAP ELIMINATION ADJUSTMENT	-1,450,110	-1,589,249	-2,153,653	-1,745,223	-1,120,946	-20,184,009
SUBTOTAL	6,047,880	12,701,222	7,884,311	12,640,218	10,242,286	119,629,666
BUILDING + BLDG REORG INCENT	3,044,880	2,192,781	1,854,311	2,009,667	2,572,935	22,608,674
TOTAL	9,092,760	14,894,003	9,738,622	14,649,885	12,815,221	142,238,340
\$ CHG 11-12 MINUS 10-11	-665,091	-1,293,337	-921,397	-1,554,146	-683,870	-11,791,317
% CHG TOTAL AID	-6.82	-8.51	-9.16	-9.59	-5.18	-7.54
2010-11 TGFE (EST)	19,843,848	24,438,816	20,678,583	26,935,286	17,275,000	276,852,983
CHG IN TOTAL AID AS % OF TGFE	-3.35	-5.29	-4.45	-5.76	-3.95	-4.21

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COUNTY - WESTCHESTER

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWIS	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,182,304	2,440,822	1,069,221
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,435	0	0	0	56,700
Boces + SPECIAL SERVICES	1,202,201	499,699	622,962	480,153	556,884	291,458
HIGH COST EXCESS COST	244,626	66,936	142,814	162,717	107,274	103,668
PRIVATE EXCESS COST	193,594	94,378	151,518	405,289	31,900	42,657
HARDWARE & TECHNOLOGY	0	0	8,134	1,520	0	0
SOFTWARE LIBRARY TEXTBOOK	313,950	401,257	149,280	230,723	234,285	87,687
TRANSPORTATION INCL SUMMER	343,891	460,865	469,204	736,369	365,259	94,965
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	100,000	0	100,000	349,156	323,759	100,000
GAP ELIMINATION ADJUSTMENT	-1,324,122	-1,235,222	-810,613	-1,046,663	-852,164	-367,900
SFSF RESTORATION	449,567	419,383	275,220	355,364	289,327	124,909
NET GAP ELIMINATION ADJMT	-874,555	-815,839	-535,393	-691,299	-563,837	-242,991
FMAP REDUCTION	-43,586	-35,818	-27,216	-32,305	-23,958	-13,089
SUBTOTAL	5,295,173	5,049,966	3,066,452	4,827,697	3,471,688	1,597,744
BUILDING + BLDG REORG INCENT	1,177,604	514,884	998,836	366,417	304,669	482,305
TOTAL	6,472,777	5,564,850	4,065,288	5,194,114	3,776,357	2,080,049
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,182,304	2,440,822	1,069,221
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,435	0	0	0	56,700
Boces + SPECIAL SERVICES	1,302,344	527,973	681,499	560,795	546,890	274,513
HIGH COST EXCESS COST	231,351	78,819	244,560	161,210	102,859	114,219
PRIVATE EXCESS COST	193,839	123,562	161,101	412,935	32,991	50,537
HARDWARE & TECHNOLOGY	0	0	10,214	3,493	0	0
SOFTWARE LIBRARY TEXTBOOK	328,048	399,201	120,972	221,488	236,690	91,315
TRANSPORTATION INCL SUMMER	360,627	438,628	610,399	710,051	406,610	141,490
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	100,000	0	100,000	349,156	323,759	100,000
GAP ELIMIN ADJMT (BT1112)	-1,484,728	-1,355,409	-900,097	-1,292,393	-943,788	-426,556
GEA RESTORATION	103,285	94,289	69,616	89,905	65,655	29,680
GAP ELIMINATION ADJUSTMENT	-1,381,443	-1,261,120	-830,481	-1,202,488	-878,133	-396,876
SUBTOTAL	4,949,818	4,685,551	3,076,913	4,398,944	3,219,509	1,508,487
BUILDING + BLDG REORG INCENT	1,167,990	507,669	1,103,913	455,406	318,091	468,604
TOTAL	6,117,808	5,193,220	4,180,826	4,854,350	3,537,600	1,977,091
% CHG 11-12 MINUS 10-11	-354,969	-371,630	115,038	-339,764	-238,757	-102,958
% CHG TOTAL AID	-5.48	-6.68	2.83	-6.54	-6.32	-4.95
2010-11 TGFE (EST)	109,281,408	116,481,460	43,860,828	68,560,000	69,062,271	27,934,935
CHG IN TOTAL AID AS % OF TGFE	-0.32	-0.31	0.26	-0.49	-0.34	-0.36

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	AROSLEY
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,427,030
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
Boces + SPECIAL SERVICES	299,636	568,824	286,105	413,580	596,962	728,576
HIGH COST EXCESS COST	20,948	243,768	126,845	57,012	71,048	145,989
PRIVATE EXCESS COST	44,054	105,932	40,912	85,622	136,670	85,746
HARDWARE & TECHNOLOGY	0	28,242	0	14,697	2,289	3,683
SOFTWARE LIBRARY TEXTBOOK	122,686	248,959	146,604	138,807	128,862	140,711
TRANSPORTATION INCL SUMMER	39,039	1,087,204	272,946	158,433	250,674	462,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	100,000	129,492	193,387
GAP ELIMINATION ADJUSTMENT	-340,964	-1,625,139	-557,944	-678,558	-743,461	-800,864
SFSF RESTORATION	118,764	551,768	189,433	230,384	252,420	271,910
NET GAP ELIMINATION ADJMT	-222,200	-1,073,371	-369,511	-448,174	-491,041	-528,954
FMAP REDUCTION	-13,309	-61,407	-16,990	-23,166	-29,464	-36,511
SUBTOTAL	1,363,734	6,978,873	2,118,123	2,783,522	3,724,088	4,622,101
BUILDING + BLDG REORG INCENT	672,496	2,380,245	476,920	824,691	543,299	855,824
TOTAL	2,036,230	9,359,118	2,595,043	3,608,213	4,267,387	5,477,925
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,427,030
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
Boces + SPECIAL SERVICES	285,099	554,610	242,255	380,870	541,818	681,693
HIGH COST EXCESS COST	34,264	361,339	116,626	63,346	166,647	256,855
PRIVATE EXCESS COST	40,918	105,894	49,590	89,622	138,744	98,525
HARDWARE & TECHNOLOGY	0	31,929	0	16,510	2,502	12,813
SOFTWARE LIBRARY TEXTBOOK	145,543	253,367	143,470	127,527	123,285	161,469
TRANSPORTATION INCL SUMMER	41,101	980,059	244,660	94,186	271,156	567,427
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	100,000	129,492	193,387
GAP ELIMIN ADJMT (BT1112)	-376,300	-1,768,809	-558,060	-730,904	-984,540	-1,037,522
GEA RESTORATION	26,178	385,377	38,822	50,845	68,489	68,636
GAP ELIMINATION ADJUSTMENT	-350,122	-1,383,432	-519,238	-680,059	-916,051	-978,886
SUBTOTAL	1,272,673	6,233,658	1,906,575	2,478,812	3,381,199	4,420,352
BUILDING + BLDG REORG INCENT	673,502	2,528,087	474,280	888,841	399,736	1,032,586
TOTAL	1,946,175	8,761,745	2,380,855	3,367,653	3,780,935	5,452,938
% CHG 11-12 MINUS 10-11	-90,055	-97,373	-214,188	-271,060	-486,452	-124,987
% CHG TOTAL AID	-4.42	-1.04	-8.25	-7.45	-11.40	-2.24
2010-11 TGFE (EST)	43,496,240	61,999,864	49,869,676	38,254,774	42,441,795	56,247,000
CHG IN TOTAL AID AS % OF TGFE	-0.20	-0.15	-0.42	-0.70	-1.14	-0.22

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEASANT
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,303,743	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES + SPECIAL SERVICES	351,912	279,833	162,803	304,120	0	517,318
HIGH COST EXCESS COST	122,140	57,208	58,970	5,412	182,431	89,724
PRIVATE EXCESS COST	70,680	19,772	38,619	66,167	180,679	83,734
HARDWARE & TECHNOLOGY	7,294	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	152,258	181,756	99,967	368,237	470,248	142,204
TRANSPORTATION INCL SUMMER	162,177	332,946	237,718	308,954	144,390	606,745
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMINATION ADJUSTMENT	-572,143	-900,367	-287,698	-867,258	-1,144,381	-625,006
SFSF RESTORATION	194,254	305,693	97,679	294,452	388,541	212,202
NET GAP ELIMINATION ADJMT	-377,889	-594,674	-190,019	-572,806	-755,840	-412,804
FMAP REDUCTION	-18,184	-25,531	-12,637	-22,266	-43,027	-32,758
SUBTOTAL	2,316,422	3,884,938	1,969,197	3,383,880	4,743,335	4,607,106
BUILDING + BLDG REORG INCENT	500,514	9,327	7,133	20,211	1,894,894	533,101
TOTAL	2,816,936	3,894,265	1,976,330	3,404,391	6,638,229	5,240,807
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,303,743	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES + SPECIAL SERVICES	326,754	348,969	159,831	301,711	0	504,626
HIGH COST EXCESS COST	147,978	89,641	83,094	148,707	246,855	91,616
PRIVATE EXCESS COST	91,571	62,386	39,110	126,235	204,240	134,107
HARDWARE & TECHNOLOGY	8,577	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	119,329	172,420	97,200	370,274	479,824	154,261
TRANSPORTATION INCL SUMMER	204,857	350,882	258,750	330,569	270,938	543,842
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIM ADJMT (BT1112)	-632,271	-978,235	-481,991	-967,366	-1,250,592	-1,165,992
GEA RESTORATION	43,984	156,989	100,655	67,295	134,997	81,129
GAP ELIMINATION ADJUSTMENT	-588,287	-821,246	-381,336	-900,071	-1,115,595	-1,084,863
SUBTOTAL	2,157,467	3,827,380	1,780,025	3,303,487	4,850,716	3,760,122
BUILDING + BLDG REORG INCENT	545,551	19,329	7,132	23,065	2,272,661	533,101
TOTAL	2,703,018	3,846,706	1,787,157	3,326,552	6,443,377	4,599,161
\$ CHG 11-12 MINUS 10-11	-113,918	-47,559	-189,173	-77,839	305,348	-641,646
% CHG TOTAL AID	-4.04	-1.22	-9.57	-2.29	4.60	-12.24
2010-11 TGFE (EST)	48,536,793	56,400,000	31,076,887	101,143,123	122,167,894	50,381,000
CHG IN TOTAL AID AS % OF TGFE	-0.23	-0.08	-0.60	-0.07	0.24	-1.27

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2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	YALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEN ROCHELLE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES + SPECIAL SERVICES	195,677	171,615	429,388	914,929	678,456	2,257,176
HIGH COST EXCESS COST	0	75,235	193,307	1,501,089	211,265	801,395
PRIVATE EXCESS COST	0	129,412	102,347	707,214	164,068	502,782
HARDWARE & TECHNOLOGY	0	0	8,294	107,686	38,259	59,686
SOFTWARE, LIBRARY, TEXTBOOK	35,491	133,499	138,743	766,966	338,572	1,034,396
TRANSPORTATION INCL SUMMER	87,941	437,254	213,883	4,373,964	959,400	3,903,791
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	29,997	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	0	0
GAP ELIMINATION ADJUSTMENT	-199,626	-558,840	-729,762	-9,765,508	-1,234,145	-6,455,599
SFSF RESTORATION	181,777	189,107	247,769	3,315,595	419,018	2,191,811
NET GAP ELIMINATION ADJMT	-13,849	-369,733	-481,993	-6,449,913	-815,127	-4,263,788
FMAP REDUCTION	-2,831	-23,489	-38,302	-474,201	-42,367	-195,776
SUBTOTAL	847,497	3,429,665	3,590,079	67,928,633	5,161,853	29,110,455
BUILDING + BLDG REORG INCENT	3,319	3,229,928	2,294,362	4,819,444	1,502,833	1,724,589
TOTAL	850,816	3,752,893	5,884,441	72,748,077	6,664,686	30,835,044
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES + SPECIAL SERVICES	118,886	195,570	487,054	1,033,552	742,306	2,338,841
HIGH COST EXCESS COST	0	89,281	183,982	1,450,137	218,427	762,882
PRIVATE EXCESS COST	0	161,454	103,908	876,021	187,417	658,993
HARDWARE & TECHNOLOGY	0	0	9,316	110,235	3,708	65,184
SOFTWARE, LIBRARY, TEXTBOOK	36,251	137,620	144,743	807,410	333,336	1,044,654
TRANSPORTATION INCL SUMMER	90,064	547,512	230,654	5,139,523	956,083	4,585,042
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	29,997	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	0	0
GAP ELIM ADJMT (BT1112)	-207,833	-922,374	-927,265	-13,227,864	-1,403,179	-7,537,180
GEA RESTORATION	114,428	51,662	52,599	727,002	97,613	1,138,854
GAP ELIMINATION ADJUSTMENT	-133,755	-830,709	-874,666	-13,196,859	-1,305,566	-6,398,326
SUBTOTAL	197,444	3,176,274	3,308,413	62,700,918	4,797,705	27,767,898
BUILDING + BLDG REORG INCENT	197,677	3,238,545	1,840,437	4,719,566	1,546,510	1,710,322
TOTAL	915,121	3,500,119	5,249,550	67,420,484	6,344,215	29,478,220
\$ CHG 11-12 MINUS 10-11	64,305	-252,774	-634,891	-5,327,593	-320,471	-1,356,824
% CHG TOTAL AID	7.56	-6.74	-10.79	-7.32	-4.81	-4.40
2010-11 TGFE (EST)	25,392,387	41,793,266	44,682,773	201,795,143	109,391,348	223,057,381
CHG IN TOTAL AID AS % OF TGFE	0.25	-0.60	-1.42	-2.64	-0.29	-0.60

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COUNTY - WESTCHESTER

2011-12 STATE AID PROJECTIONS

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	0
Boces + SPECIAL SERVICES	518,878	372,308	1,818,181	830,150	968,627	882,154
HIGH COST EXCESS COST	62,399	18,473	24,507	51,434	932,210	100,612
PRIVATE EXCESS COST	34,237	138,952	338,848	89,429	387,237	166,886
HARDWARE & TECHNOLOGY	0	0	12,150	4,282	35,961	9,304
SOFTWARE, LIBRARY, TEXTBOOK	219,461	115,407	383,545	138,735	255,812	229,766
TRANSPORTATION INCL SUMMER	250,712	165,576	2,325,182	328,049	1,442,957	257,544
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMINATION ADJUSTMENT	-625,674	-473,558	-2,519,876	-624,979	-3,212,281	-968,357
SFSF RESTORATION	-215,422	-160,782	-855,550	-212,973	-1,212,864	-328,771
NET GAP ELIMINATION ADJMT	-430,252	-312,776	-1,669,326	-412,786	-2,355,417	-639,580
FMAP REDUCTION	-21,422	-14,941	-81,002	-24,229	-198,877	-34,495
SUBTOTAL	2,540,345	1,857,110	12,317,805	2,576,769	27,217,764	4,041,268
BUILDING + BLDG REORG INCENT	751,447	317,782	659,996	2,263,154	3,170,280	1,409,906
TOTAL	3,291,795	2,174,892	12,977,501	3,789,923	30,388,044	5,451,174
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	0
Boces + SPECIAL SERVICES	496,517	421,942	2,004,598	900,118	1,134,319	809,378
HIGH COST EXCESS COST	147,468	20,686	313,051	55,203	1,177,287	97,537
PRIVATE EXCESS COST	32,491	163,929	336,498	106,172	389,340	166,098
HARDWARE & TECHNOLOGY	0	0	1,820	7,274	38,281	12,051
SOFTWARE, LIBRARY, TEXTBOOK	223,401	112,979	384,680	135,607	250,829	230,050
TRANSPORTATION INCL SUMMER	260,173	169,748	2,871,497	407,729	1,750,979	271,664
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMIN ADJMT (BT1112)	-703,914	-522,146	-3,278,103	-722,264	-4,897,636	-1,064,289
GEA RESTORATION	-48,968	-36,923	-297,624	-50,219	-470,204	-74,888
GAP ELIMINATION ADJUSTMENT	-292,882	-459,069	-2,680,727	-672,483	-4,420,432	-990,251
SUBTOTAL	2,394,432	1,776,578	12,399,386	2,461,789	26,066,877	3,665,604
BUILDING + BLDG REORG INCENT	314,202	317,782	659,996	2,263,154	3,170,280	1,409,906
TOTAL	3,140,634	2,098,410	13,128,815	3,755,786	29,192,119	5,157,206
% CHG 11-12 MINUS 10-11	-151.161	-73.482	154.314	-34.137	-1,195.925	-253.968
% CHG TOTAL AID	-4.59	-3.38	1.19	-0.90	-3.94	-4.66
2010-11 TGFE (EST)	78,048,596	38,088,703	101,826,332	49,745,426	70,980,246	61,538,148
CHG IN TOTAL AID AS % OF TGFE	-0.19	-0.19	0.15	-0.06	-1.68	-0.41

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COUNTY - WESTCHESTER

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
Boces + SPECIAL SERVICES	174,865	136,613	863,002	130,835	142,639	547,204
HIGH COST EXCESS COST	123,949	63,023	745,392	55,299	4,206	161,876
PRIVATE EXCESS COST	19,507	45,126	458,231	78,811	125,034	190,097
HARDWARE & TECHNOLOGY	0	0	23,070	0	0	8,302
SOFTWARE, LIBRARY, TEXTBOOK	290,267	126,125	358,811	127,862	410,765	284,227
TRANSPORTATION INCL SUMMER	18,997	59,418	983,924	86,603	268,095	878,767
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-546,286	-331,426	-2,790,407	-379,085	-858,323	-1,044,454
SFSF RESTORATION	-183,438	-112,626	-947,401	-128,707	-291,418	-354,614
NET GAP ELIMINATION ADJMT	-356,848	-218,900	-1,843,006	-250,378	-566,905	-689,840
FMAP REDUCTION	-17,954	-10,205	-101,381	-15,225	-38,061	-50,041
SUBTOTAL	2,191,703	1,321,360	13,884,416	1,526,336	3,586,937	5,596,768
BUILDING + BLDG REORG INCENT	638,906	239,606	2,107,951	838,529	2,234,048	1,907,842
TOTAL	2,830,609	1,560,966	15,992,367	2,364,865	5,820,985	7,504,610
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
Boces + SPECIAL SERVICES	165,286	126,322	692,211	149,712	142,639	608,352
HIGH COST EXCESS COST	124,950	59,265	892,351	59,492	72,030	23,098
PRIVATE EXCESS COST	16,478	42,562	462,583	73,061	172,168	317,340
HARDWARE & TECHNOLOGY	0	0	12,413	0	0	16,042
SOFTWARE, LIBRARY, TEXTBOOK	300,225	127,221	366,393	127,660	392,766	258,625
TRANSPORTATION INCL SUMMER	21,352	58,979	1,009,844	120,973	278,359	1,162,448
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMIN ADJMT (BT1112)	-595,176	-354,030	-3,495,225	-424,712	-989,310	-1,544,807
GEA RESTORATION	-47,403	-24,628	-3,495,914	-29,545	-68,822	-1,107,465
GAP ELIMINATION ADJUSTMENT	-555,773	-329,402	-2,805,311	-395,167	-920,488	-1,437,342
SUBTOTAL	2,019,468	1,159,107	13,036,857	1,448,360	3,378,637	5,284,410
BUILDING + BLDG REORG INCENT	634,280	239,428	2,377,729	837,986	2,040,303	1,912,845
TOTAL	2,653,748	1,438,535	15,414,586	2,286,346	5,418,940	7,197,255
% CHG 11-12 MINUS 10-11	-176.861	-122.431	-577.781	-78.519	-402.045	-307.355
% CHG TOTAL AID	-6.25	-7.84	-3.61	-3.32	-6.91	-4.10
2010-11 TGFE (EST)	69,719,000	34,880,460	74,772,935	39,310,694	134,743,938	78,911,066
CHG IN TOTAL AID AS % OF TGFE	-0.25	-0.35	-0.77	-0.19	-0.29	-0.38

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COUNTY - WESTCHESTER

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YORKTOWN	COUNTY TOTALS
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,666,283
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES + SPECIAL SERVICES	1,791,054	6,953,816	2,311,563	876,879	32,438,735
HIGH COST EXCESS COST	339,206	3,714,619	1,880,975	577,420	13,647,657
PRIVATE EXCESS COST	211,295	4,014,460	474,306	213,374	10,464,775
HARDWARE & TECHNOLOGY	0	223,587	74,009	36,343	674,182
SOFTWARE, LIBRARY, TEXTBOOK	651,176	2,215,815	547,942	348,469	12,888,658
TRANSPORTATION INCL SUMMER	699,421	16,832,126	4,616,388	2,213,927	47,938,346
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUSTMENT	-3,175,931	-23,926,623	-3,840,294	-2,039,333	-81,215,420
SFSF RESTORATION	1,078,295	8,123,590	2,303,962	692,395	27,445,821
NET GAP ELIMINATION ADJMT	-2,097,636	-15,803,033	-2,536,332	-1,346,938	-53,768,219
FMAP REDUCTION	-92,165	-1,398,589	-245,081	-100,311	-3,785,118
SUBTOTAL	13,811,215	206,910,006	32,216,745	12,269,276	519,689,547
BUILDING + BLDG REORG INCENT	728,187	5,506,678	4,701,687	2,365,200	52,902,144
TOTAL	14,539,402	212,416,684	36,924,432	15,234,876	572,591,691
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,666,283
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES + SPECIAL SERVICES	1,885,665	7,121,660	2,568,618	971,764	33,337,260
HIGH COST EXCESS COST	448,868	3,675,942	1,715,535	629,564	14,935,024
PRIVATE EXCESS COST	224,869	4,065,254	669,231	220,319	11,602,095
HARDWARE & TECHNOLOGY	0	262,795	77,000	39,422	756,428
SOFTWARE, LIBRARY, TEXTBOOK	645,104	2,385,644	540,093	335,175	13,065,580
TRANSPORTATION INCL SUMMER	637,502	18,095,221	4,796,830	2,349,307	52,637,711
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMIN ADJMT (BT112)	-3,502,517	-32,851,833	-5,456,246	-2,636,755	-108,286,303
GEA RESTORATION	736,425	4,135,352	650,223	12,263,421	319,391
GAP ELIMINATION ADJUSTMENT	-2,766,092	-28,716,481	-4,805,023	-2,424,332	-93,002,353
SUBTOTAL	13,392,114	197,637,243	30,624,859	11,508,237	492,490,276
BUILDING + BLDG REORG INCENT	622,260	8,124,070	4,864,400	2,372,001	57,010,764
TOTAL	14,014,374	205,761,313	35,489,259	14,479,638	549,501,040
% CHG 11-12 MINUS 10-11	-463,328	-6,055,371	-1,427,173	-755,238	-23,090,651
% CHG TOTAL AID	-3.19	-2.85	-3.87	-4.96	
2010-11 TGFE (EST)	183,533,896	476,113,536	148,853,558	89,530,045	3,513,904,825
CHG IN TOTAL AID AS % OF TGFE	-0.25	-1.27	-0.95	-0.84	

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COUNTY - WYOMING

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	670201 ATTICA	670401 LETCHWORTH	671002 WYOMING	671201 PERRY	671501 HARSAH	COUNTY TOTALS
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	23,758	71,123	164,881
BOCES + SPECIAL SERVICES	1,301,798	815,128	362,708	850,157	1,110,808	4,440,596
HIGH COST EXCESS COST	544,651	64,217	81,132	184,905	205,186	1,080,091
PRIVATE EXCESS COST	63,744	42,169	28,012	164,459	12,263	319,391
HARDWARE & TECHNOLOGY	31,166	22,238	18,319	15,633	19,475	92,276
SOFTWARE, LIBRARY, TEXTBOOK	130,882	848,999	421,526	743,590	694,183	4,089,446
TRANSPORTATION INCL SUMMER	1,381,150	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,406,694	-1,384,908	-299,322	-1,419,856	-1,594,885	-7,105,665
SFSF RESTORATION	811,123	470,205	101,626	482,070	541,496	2,412,520
NET GAP ELIMINATION ADJMT	-1,589,571	-914,703	-197,696	-937,786	-1,053,389	-4,693,145
FMAP REDUCTION	-103,780	-79,435	-16,375	-64,406	-70,623	-334,619
SUBTOTAL	12,735,692	10,602,962	2,228,996	7,995,722	8,007,578	41,570,950
BUILDING + BLDG REORG INCENT	3,124,322	1,256,466	258,655	1,932,142	2,395,354	8,966,939
TOTAL	15,860,014	11,859,428	2,487,651	9,927,864	10,402,932	50,537,889
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES + SPECIAL SERVICES	1,579,457	799,644	430,425	808,838	1,133,598	4,752,016
HIGH COST EXCESS COST	570,221	59,535	76,228	185,751	211,866	1,103,207
PRIVATE EXCESS COST	100,731	42,520	27,740	171,413	15,450	386,260
HARDWARE & TECHNOLOGY	122,295	20,194	14,211	18,668	18,637	91,050
SOFTWARE, LIBRARY, TEXTBOOK	125,730	1,032,591	437,663	766,882	783,120	4,547,854
TRANSPORTATION INCL SUMMER	1,527,598	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT112)	-2,985,262	-1,852,586	-395,908	-1,803,330	-2,041,676	-9,078,762
GEA RESTORATION	83,322	53,298	9,180	58,964	138,342	348,106
GAP ELIMINATION ADJUSTMENT	-2,901,940	-1,799,288	-386,728	-1,744,366	-1,903,334	-8,735,656
SUBTOTAL	12,006,744	9,954,073	2,131,921	7,243,345	7,369,808	38,705,891
BUILDING + BLDG REORG INCENT	3,136,691	1,281,838	327,288	1,932,806	2,402,936	9,081,559
TOTAL	15,143,435	11,235,911	2,459,209	9,176,151	9,772,744	47,787,450
% CHG 11-12 MINUS 10-11	-716,579	-623,517	-28,442	-751,713	-630,188	-2,750,439
% CHG TOTAL AID	-4.52	-5.26	-1.14	-7.57	-6.06	
2010-11 TGFE (EST)	27,138,753	16,841,693	4,542,786	16,891,220	18,560,692	83,975,144
CHG IN TOTAL AID AS % OF TGFE	-2.64	-3.70	-0.62	-4.45	-3.39	

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2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	680601 PENN YAN	680801 DUNDEE	COUNTY TOTALS
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	532,818	418,996	951,814
HIGH COST EXCESS COST	369,269	153,543	522,812
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	24,376	19,557	43,933
SOFTWARE, LIBRARY, TEXTBOOK	164,935	73,009	237,944
TRANSPORTATION INCL SUMMER	1,482,354	682,143	2,164,497
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,905,125	-690,447	-2,595,572
SFSF RESTORATION	646,829	234,421	881,250
NET GAP ELIMINATION ADJMT	-1,258,296	-456,026	-1,714,322
FMAP REDUCTION	-91,045	-57,217	-148,262
SUBTOTAL	11,389,503	8,007,026	19,396,529
BUILDING + BLDG REORG INCENT	2,693,614	596,307	3,290,221
TOTAL	14,083,117	8,603,333	22,647,050
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	400,703	396,688	797,391
HIGH COST EXCESS COST	403,068	158,554	561,622
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	18,341	17,720	36,061
SOFTWARE, LIBRARY, TEXTBOOK	105,455	65,537	170,992
TRANSPORTATION INCL SUMMER	1,293,632	856,511	2,149,143
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (B11112)	-2,396,316	-955,570	-3,351,886
GEA RESTORATION	228,024	64,112	292,136
GAP ELIMINATION ADJUSTMENT	-2,168,292	-891,458	-3,059,750
SUBTOTAL	10,217,327	7,776,273	17,993,600
BUILDING + BLDG REORG INCENT	2,719,770	863,309	3,583,079
TOTAL	12,937,097	8,639,582	21,576,679
\$ CHG 11-12 MINUS 10-11	-1,146,020	75,949	-1,070,071
% CHG TOTAL AID	-8.14	0.89	
2010-11 TGFE (EST)	31,645,710	13,848,854	45,494,564
CHG IN TOTAL AID AS % OF TGFE	-3.62	0.54	

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COUNTY - ALL

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	6,187,050,084	8,706,574,576	0	14,893,624,660
FULL DAY K CONVERSION	0	1,349,778	0	1,349,778
UNIVERSAL PREKINDERGARTEN	224,946,630	159,344,323	0	384,290,953
Boces + SPECIAL SERVICES	138,744,046	774,120,747	0	912,864,793
HIGH COST EXCESS COST	210,663,534	251,834,463	0	462,497,997
PRIVATE EXCESS COST	163,231,884	170,917,574	0	333,149,458
HARDWARE & TECHNOLOGY	14,926,379	22,972,105	0	37,898,484
SOFTWARE, LIBRARY, TEXTBOOK	100,650,268	142,868,302	0	243,518,570
TRANSPORTATION INCL SUMMER	483,192,917	1,092,098,382	0	1,575,291,299
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	23,511,182	0	23,511,182
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-669,090,415	-1,468,975,406	0	-2,138,065,821
SFSF RESTORATION	227,170,246	498,745,026	0	725,915,272
NET GAP ELIMINATION ADJMT	-441,920,169	-970,230,380	0	-1,412,150,549
FMAP REDUCTION	-52,070,873	-79,439,160	0	-131,510,033
SUBTOTAL	7,030,610,700	10,537,488,516	0	17,568,099,216
BUILDING + BLDG REORG INCENT	902,789,348	1,586,492,175	0	2,489,281,523
TOTAL	7,933,400,048	12,123,980,691	0	20,057,380,739
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	6,187,050,084	8,706,574,576	0	14,893,624,660
FULL DAY K CONVERSION	0	4,829,872	0	4,829,872
UNIVERSAL PREKINDERGARTEN	224,946,630	159,344,323	0	384,290,953
Boces + SPECIAL SERVICES	144,170,694	788,855,651	0	933,026,345
HIGH COST EXCESS COST	212,480,649	271,478,184	0	483,958,833
PRIVATE EXCESS COST	167,463,378	182,680,906	0	349,144,284
HARDWARE & TECHNOLOGY	15,141,220	22,658,797	0	37,800,017
SOFTWARE, LIBRARY, TEXTBOOK	101,792,949	142,338,573	0	244,131,522
TRANSPORTATION INCL SUMMER	496,399,617	1,157,189,587	0	1,653,589,204
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	23,511,182	0	23,511,182
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIM ADJMT (BT1112)	-891,439,001	-1,894,358,863	0	-2,785,797,864
GEA RESTORATION	50,884,887	178,427,760	0	229,312,647
GAP ELIMINATION ADJUSTMENT	-840,554,114	-1,715,928,103	0	-2,556,482,217
SUBTOTAL	6,710,087,107	9,985,097,190	0	16,695,184,297
BUILDING + BLDG REORG INCENT	952,258,920	1,712,390,513	0	2,664,649,433
TOTAL	7,662,346,027	11,697,487,703	0	19,359,833,730
\$ CHG 11-12 MINUS 10-11	-271,054,021	-426,492,988	0	-697,547,009
% CHG TOTAL AID			0	
2010-11 TGFE (EST)	18,715,398,150	33,950,725,393	0	52,666,123,543
CHG IN TOTAL AID AS % OF TGFE			0	

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COUNTY - ALL

2011-12 STATE AID PROJECTIONS

RUN NO. SA111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,893,624,660
FULL DAY K CONVERSION	0	0	0	0	0	1,349,778
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	384,290,953
Boces + SPECIAL SERVICES	26,188,188	11,391,679	14,114,220	6,263,816	138,744,046	912,864,793
HIGH COST EXCESS COST	3,016,709	3,891,092	6,485,257	3,714,619	210,663,534	462,497,997
PRIVATE EXCESS COST	22,401,482	9,737,925	581,490	4,017,460	163,231,884	333,149,458
HARDWARE & TECHNOLOGY	979,438	765,161	465,439	223,587	14,926,379	37,898,484
SOFTWARE, LIBRARY, TEXTBOOK	3,663,318	2,539,439	1,766,557	2,215,815	100,650,268	243,518,570
TRANSPORTATION INCL SUMMER	38,164,153	44,449,833	13,573,690	16,832,126	483,192,917	1,575,291,299
OPERATING REORG INCENTIVE	0	0	0	0	2,856,587	2,856,587
CHARTER SCHOOL TRANSITIONAL	5,786,008	4,142,881	1,027,910	0	23,511,182	23,511,182
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-27,824,394	-28,928,377	-16,854,866	-23,926,623	-669,090,415	-2,138,065,821
SFSF RESTORATION	9,446,966	9,821,791	5,722,580	8,123,590	227,170,246	725,915,272
NET GAP ELIMINATION ADJMT	-18,377,428	-19,106,586	-11,132,286	-15,803,033	-441,920,169	-1,412,150,549
FMAP REDUCTION	-4,085,147	-2,896,078	-1,712,933	-1,398,589	-52,070,873	-131,510,033
SUBTOTAL	523,308,076	417,049,984	252,244,696	206,910,006	7,030,610,700	17,568,099,216
BUILDING + BLDG REORG INCENT	92,657,527	20,582,834	11,060,744	5,506,678	902,789,348	2,489,281,523
TOTAL	615,965,603	437,632,818	263,305,440	212,416,684	7,933,400,048	20,057,380,739
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,893,624,660
FULL DAY K CONVERSION	0	0	0	0	0	4,829,872
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	384,290,953
Boces + SPECIAL SERVICES	24,368,868	10,899,583	14,262,228	7,121,388	144,170,694	933,026,345
HIGH COST EXCESS COST	2,850,059	5,613,747	6,609,227	3,722,942	212,480,649	483,958,833
PRIVATE EXCESS COST	22,283,797	9,735,548	735,619	4,062,254	167,463,378	349,144,284
HARDWARE & TECHNOLOGY	943,534	752,720	469,358	223,795	15,141,220	37,800,017
SOFTWARE, LIBRARY, TEXTBOOK	3,510,864	2,895,723	1,790,168	2,385,644	101,792,949	244,131,522
TRANSPORTATION INCL SUMMER	38,750,165	47,236,918	15,060,636	18,095,221	496,399,617	1,653,589,204
OPERATING REORG INCENTIVE	0	0	0	0	2,856,587	2,856,587
CHARTER SCHOOL TRANSITIONAL	6,093,738	6,852,612	1,183,456	0	23,511,182	23,511,182
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIM ADJMT (BT1112)	-37,880,724	-27,292,300	-24,405,392	-32,851,833	-891,439,001	-2,785,797,864
GEA RESTORATION	4,835,837	3,309,917	4,906,580	4,735,355	50,884,887	229,312,647
GAP ELIMINATION ADJUSTMENT	-31,044,887	-23,982,383	-19,498,712	-28,116,478	-840,554,114	-2,556,482,217
SUBTOTAL	511,247,283	422,136,106	247,687,722	197,637,243	6,710,087,107	16,695,184,297
BUILDING + BLDG REORG INCENT	101,936,283	21,868,291	10,655,319	8,724,070	952,258,920	2,664,649,433
TOTAL	612,363,776	443,999,397	258,353,041	206,361,313	7,662,346,027	19,359,833,730
\$ CHG 11-12 MINUS 10-11	-3,601,597	6,362,579	-4,952,399	-6,055,371	-271,054,021	-697,547,009
% CHG TOTAL AID	-0.58	1.45	-1.88	-2.85	-3.42	
2010-11 TGFE (EST)	805,972,860	580,687,245	353,710,900	476,113,536	18,715,398,150	52,666,123,543
CHG IN TOTAL AID AS % OF TGFE	-0.44	1.09	-1.40	-1.27	-1.44	