2011-12 Executive Budget Proposal

Preliminary Estimate of 2010-11 and 2011-12 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2010-11 Base Year Aids:

For 2010-11 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2007 AV. For aid other than Foundation Aid, the State average of the 2007 AV per 2008-09 Total Wealth Pupil Unit (TWPU) is **$597,300**. Income wealth is based on 2007 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **$189,500**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2007 AV per 2008-09 RWADA is **$720,800**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **$640,900**. For Foundation Aid, Selected AV is the lesser of 2007 AV or the average of 2007 AV and 2006 AV.

Foundation Aid: The 2010-11 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: State funding for 2010-11 Universal Prekindergarten district programs.

BOCES + Special Services: The 2010-11 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2010-11 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2010-11 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of $10,000 or four times district 2008-09 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2010-11 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2010-11 for instructional computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2009-10 expenses or $24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2010-11 Hardware Aid Ratio (1 - .51 * RWADA wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2009-10 expenditures or $14.98 multiplied by the combined 2009-10 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2009-10 expenditures or $6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2009-10 expenditures or $58.25 multiplied by the 2009-10 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2009-10 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than $5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2008-09 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2010-11. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 2 Aid equals the product of 60 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years. Tier 3 Aid equals the product of 40 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years.

Academic Enhancement: For the 2010-11 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes $17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to $1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2010-11 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2010-11 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The amount computed for the 2010-11 school year.

SFSF+Ed Jobs Fund Restoratn: For the 2010-11 school year 33.9521 percent of the Gap Elimination Adjustment (GEA) will be restored to the district through Federal ARRA funding of the State Fiscal Stabilization Fund and 43.025989 percent of the remaining GEA will be restored to the district through the Federal Education Jobs Fund Program that was enacted into federal Law August 10, 2010.

Net Gap Elimination Adjmt: The sum of the Gap Elimination Adjustment and the SFSF + Ed Jobs Fund Restoration.

FMAP Reduction: By Part A, Chapter 313 of the Laws of 2010, the above State Aid amounts (excluding Federal funds) may be reduced by approximately 1 percent.

Subtotal: Sum of the above aids, reductions and restorations.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2009-10 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2009 database.

Total: Sum of Subtotal and the above Aids.

2011-12 Estimated Aids:

For 2011-12 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2008 AV. For aid other than Foundation Aid, the State average of the 2008 AV per 2009-10 Total Wealth Pupil Unit (TWPU) is **$599,500**. Income wealth is based on 2008 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **$172,800**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2008 AV per 2009-10 RWADA is **$724,400**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **$645,500**. For Foundation Aid, Selected AV is the lesser of 2008 AV or the average of 2008 AV and 2007 AV.

Foundation Aid: The 2011-12 Foundation Aid is frozen at 2010-11 Foundation Aid levels.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2011-12 school year the Universal Prekindergarten Grant is frozen to the 2010-11 Universal Prekindergarten Grant.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of $30,000. Aid is based on approved 2010-11 administrative and service expenses and the higher of the millage ratio or the Current AV/2009-10 RWADA Aid Ratio: (1 – (.51 * RWADA Wealth Ratio)) with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2011-12 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio (1 - (.59 * CWR), with a .36 minimum) multiplied by $3,900 multiplied by the 2010-11 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio (1 - (.59 * CWR), with a .36 minimum) multiplied by $100 plus $1,000/CWR, minimum of $1,000, multiplied by the 2010-11 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio (1 - (.51 * CWR), with a .30 minimum) multiplied by approved expenses not to exceed the maximum of $62.30 multiplied by the estimated 2010-11 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of $10,000 or four times district 2009-10 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio (1 - (.51 * CWR), with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio (1 - (.15 * CWR), with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2010-11 expenses or the enrollment for Software Aid (see below) multiplied by $24.20 times the Current AV/RWADA Aid Ratio.

Software, Library, Textbook: All three aids use 2010-11 expenditures and pupil counts. The maximum Software Aid equals $14.98 per pupil and the maximum Library Materials Aid equals $6.25 per pupil, each multiplied by the combined 2010-11 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals $43.25 per pupil for Regular Textbook Aid plus $15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2010-11. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or 1.01 - (.46 * RWADA Wealth Ratio) or 1.01 – (.46 * Enrollment Wealth Ratio), plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than $5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2009-10 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2011-12. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 2 Aid equals the product of 60 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 3 Aid equals the product of 40 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years.

Academic Enhancement: For the 2011-12 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes $17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to $1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2011-12 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2011-12 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.9 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.70 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -11 percent multiplied by a district's 2011-12 Formula Aid (without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.5 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.5 percent, but not less than -15 percent, multiplied by 2011-12 Formula Aid (without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -15 percent.

Administrative Efficiency Aid offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than $348.00, the Administrative Efficiency Aid is the product of $75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

<u>Subtotal</u>: Sum of the above Aids and reduction.

<u>Building + Bldg Reorg Incent</u>: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2010 database.

<u>Total</u>: Sum of Subtotal and the above Aids.

$ Chg Total 11-12 minus 10-11: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2010-11 Total Aids multiplied by 100.

$ Chg w/o Bldg, Reorg Bldg Aid: Difference between 2011-12 and 2010-11 Subtotal Aids (excluding Building and Building Reorganization Incentive Aids).

% Chg w/o Bldg, Reorg Bldg Aid: $ Change w/o Bldg, Reorg Bldg Aid divided by 2010-11 Subtotal Aid multiplied by 100.

2010-11 TGFE (Est): Estimated 2010-11 public school district Total General Fund Expenditures (TGFE) as reported in the ST-3.

Chg in Total Aid as % of TGFE: $ Change in Total Aid divided by 2010-11 TGFE (Est), multiplied by 100.

COUNTY - ALBANY 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,265,850	67,761	0	213,888	270,530	394,667
BOCES + SPECIAL SERVICES	5,298,352	536,441	864,112	910,371	1,170,863	623,182
HIGH COST EXCESS COST	373,162	165,870	301,404	268,915	129,464	479,415
PRIVATE EXCESS COST	4,233,498	51,032	668,161	525,304	441,974	463,800
HARDWARE & TECHNOLOGY	203,210	13,169	77,930	30,170	39,236	70,885
SOFTWARE, LIBRARY, TEXTBOOK	968,484	81,468	389,189	172,785	167,112	459,396
TRANSPORTATION INCL SUMMER	4,409,545	1,641,443	4,382,702	2,682,164	908,867	2,547,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	5,282,111	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-9,622,073	-1,352,899	-3,513,139	-2,729,998	-1,800,432	-3,951,856
SFSF+ED JOBS FUND RESTORATN	6,001,273	843,800	2,191,139	1,702,695	1,122,926	2,464,767
NET GAP ELIMINATION ADJMT	-3,620,800	-509,099	-1,322,000	-1,027,303	-677,506	-1,487,089
FMAP REDUCTION	-517,668	-51,228	-156,224	-103,925	-137,124	-129,394
SUBTOTAL	75,582,941	7,838,191	17,912,223	14,092,089	16,780,426	18,511,302
BUILDING + BLDG REORG INCENT	6,458,777	519,837	7,071,224	2,815,186	5,055,546	2,857,461
TOTAL	82,041,718	8,358,028	24,983,447	16,907,275	21,835,972	21,368,763
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,265,850	67,761	0	213,888	270,530	394,667
BOCES + SPECIAL SERVICES	5,232,215	585,180	1,017,841	880,812	1,539,975	627,315
HIGH COST EXCESS COST	1,090,253	159,919	279,342	350,284	155,885	489,498
PRIVATE EXCESS COST	4,447,791	161,658	711,278	525,837	439,665	648,065
HARDWARE & TECHNOLOGY	208,171	13,621	76,864	5,895	37,237	76,292
SOFTWARE, LIBRARY, TEXTBOOK	977,453	79,413	431,401	174,209	166,945	449,388
TRANSPORTATION INCL SUMMER	4,812,953	1,564,966	4,881,419	2,745,187	881,677	2,912,735
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	3,762,852	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-13,463,153	-1,888,008	-4,438,273	-3,473,447	-2,592,649	-4,464,095
SUBTOTAL	66,021,582	6,585,844	15,666,821	11,842,385	15,366,275	16,222,935
BUILDING + BLDG REORG INCENT	11,761,879	1,628,598	6,723,119	2,660,923	5,380,416	2,892,562
TOTAL	77,783,461	8,214,442	22,389,940	14,503,308	20,746,691	19,115,497
$ CHG 11-12 MINUS 10-11	-4,258,257	-143,586	-2,593,507	-2,403,967	-1,089,281	-2,253,266
% CHG TOTAL AID	-5.19	-1.72	-10.38	-14.22	-4.99	-10.54
$ CHG W/O BLDG, REORG BLDG AID	-9,561,359	-1,252,347	-2,245,402	-2,249,704	-1,414,151	-2,288,367
% CHG W/O BLDG, REORG BLDG AID	-12.65	-15.98	-12.54	-15.96	-8.43	-12.36
2010-11 TGFE (EST)	202,840,950	19,641,980	88,296,000	42,209,897	37,574,628	89,395,000
CHG IN TOTAL AID AS % OF TGFE	-2.09	-0.73	-2.93	-5.69	-2.89	-2.52

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALBANY 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	223,834
BOCES + SPECIAL SERVICES	59,247	384,670	294,600	1,226,043	361,704	840,708
HIGH COST EXCESS COST	10,850	212,439	0	142,786	111,626	192,321
PRIVATE EXCESS COST	15,210	104,046	0	771,849	129,575	370,354
HARDWARE & TECHNOLOGY	1,360	69,565	832	73,564	14,964	10,148
SOFTWARE, LIBRARY, TEXTBOOK	25,300	493,404	23,098	451,576	99,575	122,520
TRANSPORTATION INCL SUMMER	157,221	2,307,679	280,319	3,372,581	680,697	806,112
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	94,328
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-137,248	-3,589,072	-481,887	-4,008,788	-853,210	-1,145,885
SFSF+ED JOBS FUND RESTORATN	85,601	2,238,499	300,551	2,500,275	532,145	714,686
NET GAP ELIMINATION ADJMT	-51,647	-1,350,573	-181,336	-1,508,513	-321,065	-431,199
FMAP REDUCTION	-4,306	-111,549	-19,548	-138,861	-33,811	-108,621
SUBTOTAL	575,360	15,805,775	2,449,171	18,267,072	4,380,575	13,016,978
BUILDING + BLDG REORG INCENT	124,859	2,864,410	686,704	4,680,634	1,201,798	4,057,177
TOTAL	700,219	18,670,185	3,135,875	22,947,706	5,582,373	17,074,155
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	0	215,551	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	223,834
BOCES + SPECIAL SERVICES	73,580	461,479	314,120	1,224,343	376,867	993,771
HIGH COST EXCESS COST	6,124	198,468	63,334	545,400	100,686	293,372
PRIVATE EXCESS COST	16,127	113,064	0	750,970	128,039	340,003
HARDWARE & TECHNOLOGY	903	73,098	2,540	73,071	14,190	26,729
SOFTWARE, LIBRARY, TEXTBOOK	30,966	488,613	20,997	454,340	99,983	118,077
TRANSPORTATION INCL SUMMER	200,621	2,671,101	10,477	3,657,882	706,072	803,117
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	73,351
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-158,802	-4,071,440	-566,415	-4,549,893	-1,145,100	-1,624,812
SUBTOTAL	531,644	13,630,477	1,896,259	16,032,160	3,833,598	12,143,915
BUILDING + BLDG REORG INCENT	169,294	2,922,294	665,939	4,786,123	1,265,061	2,856,849
TOTAL	700,938	16,552,771	2,562,198	20,818,283	5,098,659	15,000,764
$ CHG 11-12 MINUS 10-11	719	-2,117,414	-573,677	-2,129,423	-483,714	-2,073,391
% CHG TOTAL AID	0.10	-11.34	-18.29	-9.28	-8.67	-12.14
$ CHG W/O BLDG, REORG BLDG AID	-43,716	-2,175,298	-552,912	-2,234,912	-546,977	-873,063
% CHG W/O BLDG, REORG BLDG AID	-7.60	-13.76	-22.58	-12.23	-12.49	-6.71
2010-11 TGFE (EST)	7,579,966	91,150,000	6,886,747	87,447,715	21,657,394	23,548,000
CHG IN TOTAL AID AS % OF TGFE	0.00	-2.32	-8.33	-2.43	-2.23	-8.80

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALBANY 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,436,530
BOCES + SPECIAL SERVICES	12,570,293
HIGH COST EXCESS COST	2,388,252
PRIVATE EXCESS COST	7,774,803
HARDWARE & TECHNOLOGY	605,033
SOFTWARE, LIBRARY, TEXTBOOK	3,453,907
TRANSPORTATION INCL SUMMER	24,176,700
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	5,376,439
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-33,186,487
SFSF+ED JOBS FUND RESTORATN	20,698,357
NET GAP ELIMINATION ADJMT	-12,488,130
FMAP REDUCTION	-1,512,259
SUBTOTAL	205,212,103
BUILDING + BLDG REORG INCENT	38,393,613
TOTAL	243,605,716
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	215,551
UNIVERSAL PREKINDERGARTEN	3,436,530
BOCES + SPECIAL SERVICES	13,327,498
HIGH COST EXCESS COST	3,732,565
PRIVATE EXCESS COST	8,282,497
HARDWARE & TECHNOLOGY	608,611
SOFTWARE, LIBRARY, TEXTBOOK	3,491,785
TRANSPORTATION INCL SUMMER	25,848,207
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	3,836,203
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-42,436,087
SUBTOTAL	179,773,895
BUILDING + BLDG REORG INCENT	43,713,057
TOTAL	223,486,952
$ CHG 11-12 MINUS 10-11	-20,118,764
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-25,438,208
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	718,228,277
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALLEGANY 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	64,698	127,869	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	750,864	478,768	881,313	779,166	432,417	936,573
HIGH COST EXCESS COST	76,846	21,948	193,579	109,321	17,516	160,789
PRIVATE EXCESS COST	0	0	29,256	0	0	29,748
HARDWARE & TECHNOLOGY	11,946	8,284	12,929	8,226	4,000	8,011
SOFTWARE, LIBRARY, TEXTBOOK	46,826	29,578	50,364	30,993	21,644	30,041
TRANSPORTATION INCL SUMMER	552,693	299,606	604,515	486,542	304,896	311,371
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-955,205	-427,483	-655,250	-410,633	-304,526	-398,996
SFSF+ED JOBS FUND RESTORATN	595,759	266,620	408,678	256,110	189,931	248,852
NET GAP ELIMINATION ADJMT	-359,446	-160,863	-246,572	-154,523	-114,595	-150,144
FMAP REDUCTION	-40,501	-34,000	-67,548	-47,378	-26,066	-45,429
SUBTOTAL	5,469,160	4,066,000	8,457,143	5,297,919	3,461,638	5,306,906
BUILDING + BLDG REORG INCENT	1,200,898	1,181,512	1,772,384	1,837,264	319,365	1,459,299
TOTAL	6,670,058	5,247,512	10,229,527	7,135,183	3,781,003	6,766,205
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	64,698	127,869	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	806,478	550,234	736,455	894,386	402,225	1,013,717
HIGH COST EXCESS COST	66,569	17,729	312,661	134,391	86,975	142,963
PRIVATE EXCESS COST	0	0	29,125	0	0	63,539
HARDWARE & TECHNOLOGY	11,703	7,873	13,214	7,605	4,000	7,500
SOFTWARE, LIBRARY, TEXTBOOK	47,095	30,250	51,895	29,571	21,218	31,754
TRANSPORTATION INCL SUMMER	517,036	331,014	642,967	504,664	278,893	351,333
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,241,200	-553,903	-915,465	-584,892	-397,960	-607,950
SUBTOTAL	4,637,613	3,805,876	7,870,159	5,071,297	3,217,177	5,028,802
BUILDING + BLDG REORG INCENT	1,469,013	1,019,410	1,766,810	1,381,181	324,464	1,475,139
TOTAL	6,106,626	4,825,286	9,636,969	6,452,478	3,541,641	6,503,941
$ CHG 11-12 MINUS 10-11	-563,432	-422,226	-592,558	-682,705	-239,362	-262,264
% CHG TOTAL AID	-8.45	-8.05	-5.79	-9.57	-6.33	-3.88
$ CHG W/O BLDG, REORG BLDG AID	-831,547	-260,124	-586,984	-226,622	-244,461	-278,104
% CHG W/O BLDG, REORG BLDG AID	-15.20	-6.40	-6.94	-4.28	-7.06	-5.24
2010-11 TGFE (EST)	11,283,645	8,027,593	13,267,620	8,476,701	5,767,540	9,022,343
CHG IN TOTAL AID AS % OF TGFE	-4.99	-5.25	-4.46	-8.05	-4.15	-2.90

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	110,786	69,471	133,764	101,006	256,381	238,689
BOCES + SPECIAL SERVICES	1,208,885	612,315	1,483,839	1,165,357	1,638,962	1,354,981
HIGH COST EXCESS COST	95,159	72,591	208,394	67,644	208,123	291,398
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,536	4,234	17,693	9,307	29,240	18,030
SOFTWARE, LIBRARY, TEXTBOOK	53,979	17,027	77,132	29,655	107,322	64,580
TRANSPORTATION INCL SUMMER	825,245	300,452	1,099,289	522,764	964,963	749,919
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-666,641	-318,500	-1,024,706	-473,278	-1,205,989	-892,271
SFSF+ED JOBS FUND RESTORATN	415,782	198,647	639,107	295,182	752,173	556,507
NET GAP ELIMINATION ADJMT	-250,859	-119,853	-385,599	-178,096	-453,816	-335,764
FMAP REDUCTION	-68,104	-31,788	-84,805	-47,680	-105,661	-90,281
SUBTOTAL	8,423,296	3,750,071	11,568,458	6,061,124	12,378,779	11,183,228
BUILDING + BLDG REORG INCENT	2,025,555	1,002,839	1,178,223	1,052,540	3,617,144	2,653,836
TOTAL	10,448,851	4,752,910	12,746,681	7,113,664	15,995,923	13,837,064
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	110,786	69,471	133,764	101,006	256,381	238,689
BOCES + SPECIAL SERVICES	1,402,459	635,578	1,497,614	1,173,887	1,846,164	1,350,366
HIGH COST EXCESS COST	118,843	66,371	167,443	35,093	536,280	238,058
PRIVATE EXCESS COST	0	0	0	30,271	27,637	0
HARDWARE & TECHNOLOGY	15,597	5,822	16,983	8,469	29,604	17,928
SOFTWARE, LIBRARY, TEXTBOOK	52,912	17,236	72,160	32,422	113,583	65,322
TRANSPORTATION INCL SUMMER	844,017	343,186	1,323,175	588,754	1,006,034	836,309
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-940,734	-436,770	-1,408,711	-665,335	-1,729,629	-1,187,860
SUBTOTAL	8,040,549	3,526,516	10,821,179	5,695,734	11,819,319	10,450,488
BUILDING + BLDG REORG INCENT	2,031,445	1,019,017	1,170,789	1,052,537	4,070,563	2,660,329
TOTAL	10,071,994	4,545,533	11,991,968	6,748,271	15,889,882	13,110,817
$ CHG 11-12 MINUS 10-11	-376,857	-207,377	-754,713	-365,393	-106,041	-726,247
% CHG TOTAL AID	-3.61	-4.36	-5.92	-5.14	-0.66	-5.25
$ CHG W/O BLDG, REORG BLDG AID	-382,747	-223,555	-747,279	-365,390	-559,460	-732,740
% CHG W/O BLDG, REORG BLDG AID	-4.54	-5.96	-6.46	-6.03	-4.52	-6.55
2010-11 TGFE (EST)	13,633,832	6,330,000	20,416,111	9,642,541	25,067,100	17,215,369
CHG IN TOTAL AID AS % OF TGFE	-2.76	-3.27	-3.69	-3.78	-0.42	-4.21

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,466,845
BOCES + SPECIAL SERVICES	11,723,440
HIGH COST EXCESS COST	1,523,308
PRIVATE EXCESS COST	59,004
HARDWARE & TECHNOLOGY	143,436
SOFTWARE, LIBRARY, TEXTBOOK	559,141
TRANSPORTATION INCL SUMMER	7,022,255
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-7,733,478
SFSF+ED JOBS FUND RESTORATN	4,823,348
NET GAP ELIMINATION ADJMT	-2,910,130
FMAP REDUCTION	-689,241
SUBTOTAL	85,423,722
BUILDING + BLDG REORG INCENT	19,300,859
TOTAL	104,724,581
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,466,845
BOCES + SPECIAL SERVICES	12,309,563
HIGH COST EXCESS COST	1,923,376
PRIVATE EXCESS COST	150,572
HARDWARE & TECHNOLOGY	146,298
SOFTWARE, LIBRARY, TEXTBOOK	565,418
TRANSPORTATION INCL SUMMER	7,567,382
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-10,670,409
SUBTOTAL	79,984,709
BUILDING + BLDG REORG INCENT	19,440,697
TOTAL	99,425,406
$ CHG 11-12 MINUS 10-11	-5,299,175
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-5,439,013
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	148,150,395
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - BROOME 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	9,532,814	12,840,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	212,537	1,326,717	198,599	0	295,866	210,924
BOCES + SPECIAL SERVICES	1,503,066	5,226,029	1,326,969	2,178,866	1,544,592	2,505,267
HIGH COST EXCESS COST	474,350	552,040	224,716	183,658	275,061	442,627
PRIVATE EXCESS COST	100,801	442,976	107,343	105,500	71,520	201,715
HARDWARE & TECHNOLOGY	34,723	129,666	9,171	37,070	35,580	48,270
SOFTWARE, LIBRARY, TEXTBOOK	133,814	503,814	62,904	150,840	146,599	212,163
TRANSPORTATION INCL SUMMER	1,535,393	2,059,281	724,745	1,367,692	934,623	1,837,587
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,376,572	-4,679,683	-791,612	-2,516,792	-2,164,209	-2,846,071
SFSF+ED JOBS FUND RESTORATN	1,482,264	2,918,711	493,726	1,569,719	1,349,813	1,775,090
NET GAP ELIMINATION ADJMT	-894,308	-1,760,972	-297,886	-947,073	-814,396	-1,070,981
FMAP REDUCTION	-108,092	-341,283	-77,302	-101,764	-90,938	-130,829
SUBTOTAL	14,648,654	48,934,703	11,312,342	14,920,809	11,931,321	17,097,476
BUILDING + BLDG REORG INCENT	2,856,676	3,990,915	842,331	1,609,995	2,490,866	3,982,403
TOTAL	17,505,330	52,925,618	12,154,673	16,530,804	14,422,187	21,079,879
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	9,532,814	12,840,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	212,537	1,326,717	198,599	0	295,866	210,924
BOCES + SPECIAL SERVICES	1,405,168	5,585,728	372,129	2,116,038	1,652,544	2,126,669
HIGH COST EXCESS COST	440,430	377,435	176,967	155,510	217,216	414,009
PRIVATE EXCESS COST	91,614	461,805	136,934	153,810	64,956	205,746
HARDWARE & TECHNOLOGY	33,564	131,749	17,400	34,612	32,676	38,500
SOFTWARE, LIBRARY, TEXTBOOK	131,941	504,008	63,538	145,939	138,359	178,150
TRANSPORTATION INCL SUMMER	1,546,695	2,080,123	938,996	1,525,941	1,018,998	2,028,878
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,320,354	-6,589,397	-1,114,504	-3,521,053	-2,730,236	-4,101,517
SUBTOTAL	12,197,965	44,674,603	9,823,142	12,556,817	10,223,193	13,942,092
BUILDING + BLDG REORG INCENT	2,869,394	3,773,818	770,705	3,171,748	2,256,208	7,583,226
TOTAL	15,067,359	48,448,421	10,593,847	15,728,565	12,479,401	21,525,318
$ CHG 11-12 MINUS 10-11	-2,437,971	-4,477,197	-1,560,826	-802,239	-1,942,786	445,439
% CHG TOTAL AID	-13.93	-8.46	-12.84	-4.85	-13.47	2.11
$ CHG W/O BLDG, REORG BLDG AID	-2,450,689	-4,260,100	-1,489,200	-2,363,992	-1,708,128	-3,155,384
% CHG W/O BLDG, REORG BLDG AID	-16.73	-8.71	-13.16	-15.84	-14.32	-18.46
2010-11 TGFE (EST)	30,185,039	95,498,508	16,152,245	33,245,774	31,871,119	47,451,988
CHG IN TOTAL AID AS % OF TGFE	-8.07	-4.68	-9.66	-2.41	-6.09	0.93

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - BROOME 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	84,000	273,233	458,305	251,187	267,300	255,097
BOCES + SPECIAL SERVICES	612,523	1,484,826	4,553,799	1,404,793	3,555,266	2,104,527
HIGH COST EXCESS COST	59,702	505,051	199,612	310,802	555,115	281,763
PRIVATE EXCESS COST	0	46,757	41,322	88,935	167,471	72,907
HARDWARE & TECHNOLOGY	8,628	31,361	87,681	51,277	5,345	37,940
SOFTWARE, LIBRARY, TEXTBOOK	52,202	102,820	354,815	212,285	326,529	154,710
TRANSPORTATION INCL SUMMER	654,577	1,752,780	1,737,943	1,780,494	2,546,841	1,869,926
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMINATION ADJUSTMENT	-721,614	-1,421,052	-5,766,963	-1,985,914	-4,413,567	-2,727,573
SFSF+ED JOBS FUND RESTORATN	450,069	886,307	3,596,846	1,238,611	2,752,735	1,701,183
NET GAP ELIMINATION ADJMT	-271,545	-534,745	-2,170,117	-747,303	-1,660,832	-1,026,390
FMAP REDUCTION	-42,536	-130,091	-199,296	-133,375	-147,248	-115,680
SUBTOTAL	5,931,452	18,447,624	26,590,437	18,049,311	19,267,614	16,168,156
BUILDING + BLDG REORG INCENT	735,789	1,777,653	5,884,830	2,922,148	5,366,950	2,280,899
TOTAL	6,667,241	20,225,277	32,475,267	20,971,459	24,634,564	18,449,055
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	84,000	273,233	458,305	251,187	267,300	255,097
BOCES + SPECIAL SERVICES	451,981	1,382,167	3,819,096	1,231,839	3,689,543	2,162,021
HIGH COST EXCESS COST	43,266	346,263	505,843	274,256	492,424	245,660
PRIVATE EXCESS COST	0	46,345	75,401	89,921	150,813	71,017
HARDWARE & TECHNOLOGY	7,501	31,382	81,532	49,181	4,545	36,191
SOFTWARE, LIBRARY, TEXTBOOK	50,538	117,814	350,029	215,657	314,691	150,019
TRANSPORTATION INCL SUMMER	627,008	1,841,638	1,744,873	1,773,006	2,660,126	2,027,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIMINATION ADJUSTMENT	-1,021,851	-1,962,447	-6,463,723	-3,151,277	-4,821,712	-3,432,929
SUBTOTAL	5,016,344	16,992,027	22,097,729	15,563,986	16,409,557	14,047,969
BUILDING + BLDG REORG INCENT	347,665	4,115,242	5,231,745	4,783,450	5,126,272	3,023,452
TOTAL	5,364,009	21,107,269	27,329,474	20,347,436	21,535,829	17,071,421
$ CHG 11-12 MINUS 10-11	-1,303,232	881,992	-5,145,793	-624,023	-3,098,735	-1,377,634
% CHG TOTAL AID	-19.55	4.36	-15.85	-2.98	-12.58	-7.47
$ CHG W/O BLDG, REORG BLDG AID	-915,108	-1,455,597	-4,492,708	-2,485,325	-2,858,057	-2,120,187
% CHG W/O BLDG, REORG BLDG AID	-15.43	-7.89	-16.90	-13.77	-14.83	-13.11
2010-11 TGFE (EST)	14,809,441	28,441,263	71,467,560	45,670,693	70,331,110	31,208,446
CHG IN TOTAL AID AS % OF TGFE	-8.80	3.10	-7.20	-1.36	-4.40	-4.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - BROOME 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	177,694,765
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,833,765
BOCES + SPECIAL SERVICES	28,000,523
HIGH COST EXCESS COST	4,064,497
PRIVATE EXCESS COST	1,447,247
HARDWARE & TECHNOLOGY	516,712
SOFTWARE, LIBRARY, TEXTBOOK	2,413,495
TRANSPORTATION INCL SUMMER	18,801,882
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-32,411,622
SFSF+ED JOBS FUND RESTORATN	20,215,074
NET GAP ELIMINATION ADJMT	-12,196,548
FMAP REDUCTION	-1,618,434
SUBTOTAL	223,299,899
BUILDING + BLDG REORG INCENT	34,741,455
TOTAL	258,041,354
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	177,694,765
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,833,765
BOCES + SPECIAL SERVICES	25,994,923
HIGH COST EXCESS COST	3,689,279
PRIVATE EXCESS COST	1,548,362
HARDWARE & TECHNOLOGY	498,833
SOFTWARE, LIBRARY, TEXTBOOK	2,360,683
TRANSPORTATION INCL SUMMER	19,813,819
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-42,231,000
SUBTOTAL	193,545,424
BUILDING + BLDG REORG INCENT	43,052,925
TOTAL	236,598,349
$ CHG 11-12 MINUS 10-11	-21,443,005
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-29,754,475
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	516,333,186
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CATTARAUGUS 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLICOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	151,493	65,075	154,154	98,300	88,914
BOCES + SPECIAL SERVICES	543,229	1,572,975	447,512	1,455,062	888,860	1,877,558
HIGH COST EXCESS COST	0	274,575	24,630	229,521	41,996	0
PRIVATE EXCESS COST	31,818	0	0	53,328	29,074	151,788
HARDWARE & TECHNOLOGY	6,932	25,256	1,189	15,499	9,212	19,313
SOFTWARE, LIBRARY, TEXTBOOK	28,443	103,695	39,657	62,109	36,952	76,341
TRANSPORTATION INCL SUMMER	382,089	938,245	231,567	936,400	285,714	1,511,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-537,255	-2,071,472	-405,654	-808,432	-464,954	-997,183
SFSF+ED JOBS FUND RESTORATN	335,085	1,291,974	253,005	504,217	289,990	621,941
NET GAP ELIMINATION ADJMT	-202,170	-779,498	-152,649	-304,215	-174,964	-375,242
FMAP REDUCTION	-31,104	-86,696	-23,477	-80,150	-44,529	-106,342
SUBTOTAL	4,028,746	11,108,278	3,235,454	10,762,693	5,536,618	12,928,267
BUILDING + BLDG REORG INCENT	801,562	2,678,495	436,620	1,392,908	954,609	3,419,073
TOTAL	4,830,308	13,786,773	3,672,074	12,155,601	6,491,227	16,347,340
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	151,493	65,075	154,154	98,300	88,914
BOCES + SPECIAL SERVICES	598,893	1,636,554	420,906	1,636,055	946,716	1,724,629
HIGH COST EXCESS COST	20,182	402,937	18,395	220,874	25,239	36,912
PRIVATE EXCESS COST	29,249	29,045	0	52,779	28,779	139,638
HARDWARE & TECHNOLOGY	6,143	24,342	69	14,838	8,896	19,254
SOFTWARE, LIBRARY, TEXTBOOK	26,429	101,871	39,451	60,378	35,622	82,048
TRANSPORTATION INCL SUMMER	425,449	967,201	195,784	1,005,793	296,475	1,696,945
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-704,777	-2,361,224	-522,610	-1,176,785	-630,693	-1,562,839
SUBTOTAL	3,671,077	9,860,452	2,819,020	10,209,071	5,175,337	11,909,478
BUILDING + BLDG REORG INCENT	785,529	2,631,059	436,619	3,587,729	1,057,446	3,214,905
TOTAL	4,456,606	12,491,511	3,255,639	13,796,800	6,232,783	15,124,383
$ CHG 11-12 MINUS 10-11	-373,702	-1,295,262	-416,435	1,641,199	-258,444	-1,222,957
% CHG TOTAL AID	-7.74	-9.39	-11.34	13.50	-3.98	-7.48
$ CHG W/O BLDG, REORG BLDG AID	-357,669	-1,247,826	-416,434	-553,622	-361,281	-1,018,789
% CHG W/O BLDG, REORG BLDG AID	-8.88	-11.23	-12.87	-5.14	-6.53	-7.88
2010-11 TGFE (EST)	8,707,554	21,465,680	10,694,172	17,054,864	9,140,489	22,649,849
CHG IN TOTAL AID AS % OF TGFE	-4.29	-6.03	-3.89	9.62	-2.82	-5.39

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	179,352	169,472	131,324	380,628	497,513
BOCES + SPECIAL SERVICES	2,226,533	1,425,095	1,361,260	1,136,679	1,584,973	2,938,799
HIGH COST EXCESS COST	424,901	312,442	98,013	194,379	95,817	581,886
PRIVATE EXCESS COST	146,797	210,991	0	177,830	395,702	328,787
HARDWARE & TECHNOLOGY	42,075	31,221	17,280	20,274	29,031	41,769
SOFTWARE, LIBRARY, TEXTBOOK	193,269	118,267	69,803	87,567	112,072	200,729
TRANSPORTATION INCL SUMMER	645,284	1,109,444	630,082	1,014,017	243,961	2,749,517
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-1,789,306	-1,377,650	-1,283,541	-902,311	-1,317,586	-2,094,729
SFSF+ED JOBS FUND RESTORATN	1,115,987	859,238	800,542	562,769	821,776	1,306,479
NET GAP ELIMINATION ADJMT	-673,319	-518,412	-482,999	-339,542	-495,810	-788,250
FMAP REDUCTION	-132,776	-108,701	-67,189	-77,929	-122,883	-215,890
SUBTOTAL	18,907,339	14,460,069	8,846,478	9,966,492	14,933,230	29,344,665
BUILDING + BLDG REORG INCENT	1,468,689	2,404,079	1,394,070	2,170,706	3,582,087	3,521,537
TOTAL	20,376,028	16,864,148	10,240,548	12,137,198	18,515,317	32,866,202
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	179,352	169,472	131,324	380,628	497,513
BOCES + SPECIAL SERVICES	2,468,875	1,488,582	1,188,515	1,253,392	1,655,129	3,349,799
HIGH COST EXCESS COST	637,871	261,068	82,672	194,658	100,006	711,160
PRIVATE EXCESS COST	172,915	203,033	88,887	191,935	416,965	318,503
HARDWARE & TECHNOLOGY	52,259	29,984	16,922	9,000	20,000	47,306
SOFTWARE, LIBRARY, TEXTBOOK	204,138	115,361	68,652	96,046	112,092	199,414
TRANSPORTATION INCL SUMMER	661,861	1,390,557	776,725	960,806	663,457	2,800,498
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-2,467,908	-1,806,626	-1,645,735	-1,088,771	-1,724,996	-3,258,502
SUBTOTAL	17,764,586	13,561,681	7,796,866	9,370,283	14,333,020	27,675,496
BUILDING + BLDG REORG INCENT	3,409,050	2,573,478	1,609,047	2,055,355	3,648,205	3,017,996
TOTAL	21,173,636	16,135,159	9,405,913	11,425,638	17,981,225	30,693,492
$ CHG 11-12 MINUS 10-11	797,608	-728,989	-834,635	-711,560	-534,092	-2,172,710
% CHG TOTAL AID	3.91	-4.32	-8.15	-5.86	-2.88	-6.61
$ CHG W/O BLDG, REORG BLDG AID	-1,142,753	-898,388	-1,049,612	-596,209	-600,210	-1,669,169
% CHG W/O BLDG, REORG BLDG AID	-6.04	-6.21	-11.86	-5.98	-4.02	-5.69
2010-11 TGFE (EST)	35,766,788	26,182,995	15,928,103	15,779,300	25,795,300	47,224,674
CHG IN TOTAL AID AS % OF TGFE	2.23	-2.78	-5.24	-4.50	-2.07	-4.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	2,470,545
BOCES + SPECIAL SERVICES	17,458,535
HIGH COST EXCESS COST	2,278,160
PRIVATE EXCESS COST	1,526,115
HARDWARE & TECHNOLOGY	259,051
SOFTWARE, LIBRARY, TEXTBOOK	1,128,904
TRANSPORTATION INCL SUMMER	10,678,280
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-14,050,073
SFSF+ED JOBS FUND RESTORATN	8,763,003
NET GAP ELIMINATION ADJMT	-5,287,070
FMAP REDUCTION	-1,097,666
SUBTOTAL	144,058,329
BUILDING + BLDG REORG INCENT	24,224,435
TOTAL	168,282,764
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	2,470,545
BOCES + SPECIAL SERVICES	18,368,045
HIGH COST EXCESS COST	2,711,974
PRIVATE EXCESS COST	1,671,728
HARDWARE & TECHNOLOGY	249,013
SOFTWARE, LIBRARY, TEXTBOOK	1,141,502
TRANSPORTATION INCL SUMMER	11,841,551
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-18,951,466
SUBTOTAL	134,146,367
BUILDING + BLDG REORG INCENT	28,026,418
TOTAL	162,172,785
$ CHG 11-12 MINUS 10-11	-6,109,979
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-9,911,962
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	256,389,768
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES + SPECIAL SERVICES	3,614,771	862,868	1,035,643	772,081	1,353,510	957,838
HIGH COST EXCESS COST	618,983	156,166	50,700	38,036	268,398	239,292
PRIVATE EXCESS COST	129,197	13,209	71,020	33,836	0	84,621
HARDWARE & TECHNOLOGY	92,843	17,307	21,573	12,217	22,121	18,235
SOFTWARE, LIBRARY, TEXTBOOK	374,914	72,581	83,408	65,736	86,601	81,441
TRANSPORTATION INCL SUMMER	1,750,699	704,810	1,151,239	867,067	877,348	1,265,283
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,315,551	-1,471,007	-1,517,939	-1,546,572	-1,466,121	-1,518,115
SFSF+ED JOBS FUND RESTORATN	3,939,000	917,464	946,736	964,594	914,417	946,845
NET GAP ELIMINATION ADJMT	-2,376,551	-553,543	-571,203	-581,978	-551,704	-571,270
FMAP REDUCTION	-221,479	-52,568	-80,496	-53,595	-75,651	-90,719
SUBTOTAL	31,291,221	6,652,299	10,625,418	7,325,301	10,604,801	10,051,461
BUILDING + BLDG REORG INCENT	5,097,859	1,884,142	1,916,557	1,280,785	1,532,952	4,167,145
TOTAL	36,389,080	8,536,441	12,541,975	8,606,086	12,137,753	14,218,606
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES + SPECIAL SERVICES	3,915,333	907,042	1,117,983	777,152	1,254,086	1,119,429
HIGH COST EXCESS COST	724,599	147,703	51,769	34,271	227,440	181,633
PRIVATE EXCESS COST	149,452	35,082	74,104	61,978	0	87,641
HARDWARE & TECHNOLOGY	91,878	16,104	21,176	10,921	21,081	16,732
SOFTWARE, LIBRARY, TEXTBOOK	386,398	71,591	85,705	64,313	84,968	80,570
TRANSPORTATION INCL SUMMER	1,750,129	684,425	1,250,818	879,947	1,026,003	1,333,538
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-7,295,907	-1,677,485	-1,997,199	-1,768,008	-1,965,552	-2,092,718
SUBTOTAL	27,029,726	5,615,931	9,467,890	6,232,475	9,272,204	8,793,565
BUILDING + BLDG REORG INCENT	4,913,540	1,985,661	2,168,045	1,298,739	1,544,320	2,465,404
TOTAL	31,943,266	7,601,592	11,635,935	7,531,214	10,816,524	11,258,969
$ CHG 11-12 MINUS 10-11	-4,445,814	-934,849	-906,040	-1,074,872	-1,321,229	-2,959,637
% CHG TOTAL AID	-12.22	-10.95	-7.22	-12.49	-10.89	-20.82
$ CHG W/O BLDG, REORG BLDG AID	-4,261,495	-1,036,368	-1,157,528	-1,092,826	-1,332,597	-1,257,896
% CHG W/O BLDG, REORG BLDG AID	-13.62	-15.58	-10.89	-14.92	-12.57	-12.51
2010-11 TGFE (EST)	66,326,435	17,222,835	18,363,193	16,072,800	18,734,915	19,024,712
CHG IN TOTAL AID AS % OF TGFE	-6.70	-5.42	-4.93	-6.68	-7.05	-15.55

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES + SPECIAL SERVICES	887,651	9,484,362
HIGH COST EXCESS COST	52,812	1,424,387
PRIVATE EXCESS COST	0	331,883
HARDWARE & TECHNOLOGY	17,068	201,364
SOFTWARE, LIBRARY, TEXTBOOK	71,028	835,709
TRANSPORTATION INCL SUMMER	718,666	7,335,112
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	0	
GAP ELIMINATION ADJUSTMENT	-1,614,666	-15,449,971
SFSF+ED JOBS FUND RESTORATN	1,007,064	9,636,120
NET GAP ELIMINATION ADJMT	-607,602	-5,813,851
FMAP REDUCTION	-57,176	-631,684
SUBTOTAL	7,511,822	84,062,323
BUILDING + BLDG REORG INCENT	1,597,485	17,476,925
TOTAL	9,109,307	101,539,248
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES + SPECIAL SERVICES	912,078	10,003,103
HIGH COST EXCESS COST	95,215	1,462,630
PRIVATE EXCESS COST	0	408,257
HARDWARE & TECHNOLOGY	16,576	194,468
SOFTWARE, LIBRARY, TEXTBOOK	76,620	850,165
TRANSPORTATION INCL SUMMER	832,676	7,757,536
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	0	
GAP ELIMINATION ADJUSTMENT	-1,904,848	-18,701,717
SUBTOTAL	6,457,692	72,869,483
BUILDING + BLDG REORG INCENT	1,644,278	16,019,987
TOTAL	8,101,970	88,889,470
$ CHG 11-12 MINUS 10-11	-1,007,337	-12,649,778
% CHG TOTAL AID	-11.06	
$ CHG W/O BLDG, REORG BLDG AID	-1,054,130	-11,192,840
% CHG W/O BLDG, REORG BLDG AID	-14.03	
2010-11 TGFE (EST)	17,316,801	173,061,691
CHG IN TOTAL AID AS % OF TGFE	-5.81	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREWSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	62,100	99,112	59,571
BOCES + SPECIAL SERVICES	917,852	778,909	708,938	212,986	756,305	240,053
HIGH COST EXCESS COST	264,338	191,967	311,449	97,953	93,766	42,872
PRIVATE EXCESS COST	39,421	98,536	35,885	69,336	140,980	0
HARDWARE & TECHNOLOGY	27,459	18,691	23,878	484	17,362	8,088
SOFTWARE, LIBRARY, TEXTBOOK	119,109	70,225	91,778	67,812	59,941	41,621
TRANSPORTATION INCL SUMMER	862,497	618,449	1,260,517	473,109	1,093,665	282,913
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,938,912	-1,167,782	-977,268	-523,306	-738,448	-488,205
SFSF+ED JOBS FUND RESTORATN	1,209,296	728,343	609,520	326,385	460,568	304,492
NET GAP ELIMINATION ADJMT	-729,616	-439,439	-367,748	-196,921	-277,880	-183,713
FMAP REDUCTION	-73,797	-59,978	-92,933	-44,637	-68,954	-34,658
SUBTOTAL	8,577,346	8,066,305	12,739,575	4,984,866	8,535,558	3,981,941
BUILDING + BLDG REORG INCENT	3,456,841	1,623,878	1,625,362	1,892,216	1,818,765	1,343,968
TOTAL	12,034,187	9,690,183	14,364,937	6,877,082	10,354,323	5,325,909
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	62,100	99,112	59,571
BOCES + SPECIAL SERVICES	943,116	682,145	690,168	255,663	828,914	223,992
HIGH COST EXCESS COST	214,561	226,820	299,035	48,733	146,716	39,970
PRIVATE EXCESS COST	49,710	102,757	61,304	119,763	139,650	0
HARDWARE & TECHNOLOGY	27,117	17,774	23,552	0	16,501	8,156
SOFTWARE, LIBRARY, TEXTBOOK	114,898	67,494	90,225	66,459	64,139	43,030
TRANSPORTATION INCL SUMMER	946,014	656,379	1,317,219	456,057	1,263,965	301,641
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,141,949	-1,554,065	-1,373,790	-778,397	-1,016,879	-658,407
SUBTOTAL	7,303,550	6,988,249	11,875,524	4,473,022	8,163,379	3,543,147
BUILDING + BLDG REORG INCENT	3,507,356	1,662,394	1,617,827	1,900,035	1,690,295	1,343,991
TOTAL	10,810,906	8,650,643	13,493,351	6,373,057	9,853,674	4,887,138
$ CHG 11-12 MINUS 10-11	-1,223,281	-1,039,540	-871,586	-504,025	-500,649	-438,771
% CHG TOTAL AID	-10.17	-10.73	-6.07	-7.33	-4.84	-8.24
$ CHG W/O BLDG, REORG BLDG AID	-1,273,796	-1,078,056	-864,051	-511,844	-372,179	-438,794
% CHG W/O BLDG, REORG BLDG AID	-14.85	-13.36	-6.78	-10.27	-4.36	-11.02
2010-11 TGFE (EST)	25,420,550	14,841,009	19,910,000	19,120,728	15,172,337	9,542,144
CHG IN TOTAL AID AS % OF TGFE	-4.81	-7.00	-4.37	-2.63	-3.29	-4.59

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	436,014	67,500	155,082	117,145	82,273	77,100
BOCES + SPECIAL SERVICES	1,717,975	253,229	903,956	1,239,102	497,344	435,316
HIGH COST EXCESS COST	254,023	102,364	245,763	90,331	161,550	123,173
PRIVATE EXCESS COST	248,878	0	74,912	135,455	0	0
HARDWARE & TECHNOLOGY	47,210	11,405	25,137	21,479	11,183	12,479
SOFTWARE, LIBRARY, TEXTBOOK	172,138	61,899	99,048	84,441	44,350	25,929
TRANSPORTATION INCL SUMMER	912,350	469,960	899,469	910,009	692,200	372,503
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,650,442	-684,672	-1,518,246	-981,086	-553,656	-911,308
SFSF+ED JOBS FUND RESTORATN	1,029,377	427,028	946,927	611,901	345,314	568,381
NET GAP ELIMINATION ADJMT	-621,065	-257,644	-571,319	-369,185	-208,342	-342,927
FMAP REDUCTION	-144,873	-28,331	-74,670	-84,592	-46,730	-52,877
SUBTOTAL	20,518,899	3,752,785	10,022,802	10,997,283	5,415,282	6,533,373
BUILDING + BLDG REORG INCENT	1,803,801	840,773	1,976,897	1,748,046	1,633,551	1,718,739
TOTAL	22,322,700	4,593,558	11,999,699	12,745,329	7,048,833	8,252,112
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	436,014	67,500	155,082	117,145	82,273	77,100
BOCES + SPECIAL SERVICES	1,532,558	280,827	700,998	1,086,876	486,889	403,350
HIGH COST EXCESS COST	233,896	94,226	203,999	106,221	114,448	123,274
PRIVATE EXCESS COST	254,759	0	90,287	153,769	0	0
HARDWARE & TECHNOLOGY	48,000	10,734	24,545	21,620	10,948	11,967
SOFTWARE, LIBRARY, TEXTBOOK	168,000	60,706	98,682	85,783	46,326	46,100
TRANSPORTATION INCL SUMMER	957,145	456,770	931,641	1,029,264	817,086	476,005
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,246,433	-863,117	-1,982,556	-1,404,128	-744,459	-1,272,118
SUBTOTAL	18,880,188	3,180,049	8,488,102	10,049,648	4,994,965	5,748,355
BUILDING + BLDG REORG INCENT	2,574,175	843,538	1,985,275	1,578,942	1,189,106	1,719,870
TOTAL	21,454,363	4,023,587	10,473,377	11,628,590	6,184,071	7,468,225
$ CHG 11-12 MINUS 10-11	-868,337	-569,971	-1,526,322	-1,116,739	-864,762	-783,887
% CHG TOTAL AID	-3.89	-12.41	-12.72	-8.76	-12.27	-9.50
$ CHG W/O BLDG, REORG BLDG AID	-1,638,711	-572,736	-1,534,700	-947,635	-420,317	-785,018
% CHG W/O BLDG, REORG BLDG AID	-7.99	-15.26	-15.31	-8.62	-7.76	-12.02
2010-11 TGFE (EST)	36,345,975	12,389,910	18,023,240	20,349,694	10,789,265	12,272,567
CHG IN TOTAL AID AS % OF TGFE	-2.38	-4.60	-8.46	-5.48	-8.01	-6.38

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW	NA	NA	NA	EX BDGT DATA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES + SPECIAL SERVICES	2,841,564	808,623	654,592	609,162	425,880	758,251
HIGH COST EXCESS COST	660,671	292,566	324,379	58,984	289,051	15,321
PRIVATE EXCESS COST	1,204,440	136,751	59,757	112,159	0	0
HARDWARE & TECHNOLOGY	112,021	155	13,308	7,088	7,117	0
SOFTWARE, LIBRARY, TEXTBOOK	411,865	93,147	47,430	27,484	42,094	61,664
TRANSPORTATION INCL SUMMER	1,301,104	1,011,265	482,154	360,512	486,602	492,902
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,424,838	-2,074,179	-698,182	-424,411	-442,023	-759,597
SFSF+ED JOBS FUND RESTORATN	2,136,066	1,293,662	435,454	264,704	275,689	473,759
NET GAP ELIMINATION ADJMT	-1,288,772	-780,517	-262,728	-159,707	-166,334	-285,838
FMAP REDUCTION	-373,096	-78,472	-64,699	-41,516	-43,880	-57,589
SUBTOTAL	46,539,247	10,183,804	8,122,826	5,241,481	5,589,036	7,336,903
BUILDING + BLDG REORG INCENT	9,618,598	2,773,137	1,684,072	1,285,007	1,086,429	1,357,576
TOTAL	56,157,845	12,956,941	9,806,898	6,526,488	6,675,465	8,694,479
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES + SPECIAL SERVICES	2,846,089	721,625	636,406	516,013	443,911	651,104
HIGH COST EXCESS COST	641,292	290,499	253,366	54,273	186,323	0
PRIVATE EXCESS COST	1,435,729	123,441	57,776	109,771	0	0
HARDWARE & TECHNOLOGY	111,020	500	0	7,071	11,797	0
SOFTWARE, LIBRARY, TEXTBOOK	409,837	92,858	51,852	26,261	46,618	61,659
TRANSPORTATION INCL SUMMER	1,466,934	888,144	572,455	375,225	573,527	635,883
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,845,954	-2,456,582	-918,468	-579,693	-617,556	-1,032,237
SUBTOTAL	43,734,397	8,360,771	7,522,020	4,776,236	5,193,126	6,668,601
BUILDING + BLDG REORG INCENT	10,671,760	2,671,167	1,676,471	975,751	847,506	564,575
TOTAL	54,406,157	11,031,938	9,198,491	5,751,987	6,040,632	7,233,176
$ CHG 11-12 MINUS 10-11	-1,751,688	-1,925,003	-608,407	-774,501	-634,833	-1,461,303
% CHG TOTAL AID	-3.12	-14.86	-6.20	-11.87	-9.51	-16.81
$ CHG W/O BLDG, REORG BLDG AID	-2,804,850	-1,823,033	-600,806	-465,245	-395,910	-668,302
% CHG W/O BLDG, REORG BLDG AID	-6.03	-17.90	-7.40	-8.88	-7.08	-9.11
2010-11 TGFE (EST)	75,934,490	27,335,040	14,386,038	8,488,234	8,950,096	14,959,958
CHG IN TOTAL AID AS % OF TGFE	-2.30	-7.04	-4.22	-9.12	-7.09	-9.76

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2011-12 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,136,550
BOCES + SPECIAL SERVICES	14,760,037
HIGH COST EXCESS COST	3,620,521
PRIVATE EXCESS COST	2,356,510
HARDWARE & TECHNOLOGY	364,544
SOFTWARE, LIBRARY, TEXTBOOK	1,621,975
TRANSPORTATION INCL SUMMER	12,982,180
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-19,956,561
SFSF+ED JOBS FUND RESTORATN	12,446,866
NET GAP ELIMINATION ADJMT	-7,509,695
FMAP REDUCTION	-1,466,282
SUBTOTAL	187,139,312
BUILDING + BLDG REORG INCENT	39,287,656
TOTAL	226,426,968
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,136,550
BOCES + SPECIAL SERVICES	13,930,644
HIGH COST EXCESS COST	3,277,652
PRIVATE EXCESS COST	2,698,716
HARDWARE & TECHNOLOGY	351,302
SOFTWARE, LIBRARY, TEXTBOOK	1,640,927
TRANSPORTATION INCL SUMMER	14,121,354
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-26,486,788
SUBTOTAL	169,943,329
BUILDING + BLDG REORG INCENT	39,020,034
TOTAL	208,963,363
$ CHG 11-12 MINUS 10-11	-17,463,605
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-17,195,983
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	364,231,275
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CHEMUNG 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	1,381,609	379,948	175,548	1,937,105
BOCES + SPECIAL SERVICES	7,332,713	3,794,710	1,402,735	12,530,158
HIGH COST EXCESS COST	1,085,712	596,619	192,128	1,874,459
PRIVATE EXCESS COST	88,412	76,111	26,427	190,950
HARDWARE & TECHNOLOGY	156,698	86,792	19,021	262,511
SOFTWARE, LIBRARY, TEXTBOOK	588,380	365,861	80,742	1,034,983
TRANSPORTATION INCL SUMMER	3,298,381	2,902,780	357,697	6,558,858
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-5,911,725	-6,143,975	-1,394,911	-13,450,611
SFSF+ED JOBS FUND RESTORATN	3,687,134	3,831,988	870,003	8,389,125
NET GAP ELIMINATION ADJMT	-2,224,591	-2,311,987	-524,908	-5,061,486
FMAP REDUCTION	-543,431	-181,837	-70,026	-795,294
SUBTOTAL	65,918,232	25,985,151	8,336,662	100,240,045
BUILDING + BLDG REORG INCENT	15,501,466	3,300,185	2,326,591	21,128,242
TOTAL	81,419,698	29,285,336	10,663,253	121,368,287
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	1,381,609	379,948	175,548	1,937,105
BOCES + SPECIAL SERVICES	8,550,497	4,001,722	1,694,730	14,246,949
HIGH COST EXCESS COST	863,951	695,886	201,142	1,760,979
PRIVATE EXCESS COST	92,470	81,901	25,982	200,353
HARDWARE & TECHNOLOGY	154,764	86,522	18,000	259,286
SOFTWARE, LIBRARY, TEXTBOOK	589,425	373,377	79,762	1,042,564
TRANSPORTATION INCL SUMMER	3,533,255	2,767,641	365,604	6,666,500
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-8,116,815	-6,505,136	-1,855,739	-16,477,690
SUBTOTAL	61,803,505	22,158,015	7,382,327	91,343,847
BUILDING + BLDG REORG INCENT	14,599,000	3,535,200	2,541,703	20,675,903
TOTAL	76,402,505	25,693,215	9,924,030	112,019,750
$ CHG 11-12 MINUS 10-11	-5,017,193	-3,592,121	-739,223	-9,348,537
% CHG TOTAL AID	-6.16	-12.27	-6.93	
$ CHG W/O BLDG, REORG BLDG AID	-4,114,727	-3,827,136	-954,335	-8,896,198
% CHG W/O BLDG, REORG BLDG AID	-6.24	-14.73	-11.45	
2010-11 TGFE (EST)	117,635,000	68,673,809	19,089,930	205,398,739
CHG IN TOTAL AID AS % OF TGFE	-4.26	-5.23	-3.87	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CHENANGO 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	132,344	145,595	373,543	0
BOCES + SPECIAL SERVICES	852,297	1,251,109	1,604,634	954,035	2,507,275	612,049
HIGH COST EXCESS COST	166,280	282,862	302,942	126,546	288,195	110,648
PRIVATE EXCESS COST	0	86,472	63,583	116,012	143,318	0
HARDWARE & TECHNOLOGY	14,651	17,235	23,456	17,605	27,140	7,305
SOFTWARE, LIBRARY, TEXTBOOK	62,004	62,570	93,422	53,589	162,668	30,132
TRANSPORTATION INCL SUMMER	814,302	771,943	1,184,005	818,121	1,548,003	664,874
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-721,455	-1,267,791	-1,104,169	-1,012,293	-1,893,653	-452,846
SFSF+ED JOBS FUND RESTORATN	449,970	790,719	688,668	631,365	1,181,068	282,439
NET GAP ELIMINATION ADJMT	-271,485	-477,072	-415,501	-380,928	-712,585	-170,407
FMAP REDUCTION	-64,351	-66,156	-115,063	-95,005	-161,944	-36,335
SUBTOTAL	8,220,149	9,611,959	13,112,884	11,201,567	20,256,379	5,235,404
BUILDING + BLDG REORG INCENT	1,818,065	915,519	4,116,238	2,921,661	4,237,476	312,617
TOTAL	10,038,214	10,527,478	17,229,122	14,123,228	24,493,855	5,548,021
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	132,344	145,595	373,543	0
BOCES + SPECIAL SERVICES	920,982	1,384,927	1,704,941	1,063,731	2,662,127	652,069
HIGH COST EXCESS COST	131,507	236,771	294,357	98,898	292,423	103,318
PRIVATE EXCESS COST	0	77,401	49,106	94,175	122,914	0
HARDWARE & TECHNOLOGY	14,061	16,004	22,980	16,907	35,000	7,284
SOFTWARE, LIBRARY, TEXTBOOK	60,975	61,061	89,089	69,865	165,384	33,778
TRANSPORTATION INCL SUMMER	844,517	856,359	1,389,844	887,289	1,799,251	740,151
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-997,114	-1,721,030	-1,649,829	-1,327,287	-2,559,223	-629,430
SUBTOTAL	7,621,379	8,594,489	12,271,894	10,495,170	18,972,185	4,924,308
BUILDING + BLDG REORG INCENT	1,850,799	1,386,406	4,059,655	2,966,407	4,175,672	247,442
TOTAL	9,472,178	9,980,895	16,331,549	13,461,577	23,147,857	5,171,750
$ CHG 11-12 MINUS 10-11	-566,036	-546,583	-897,573	-661,651	-1,345,998	-376,271
% CHG TOTAL AID	-5.64	-5.19	-5.21	-4.68	-5.50	-6.78
$ CHG W/O BLDG, REORG BLDG AID	-598,770	-1,017,470	-840,990	-706,397	-1,284,194	-311,096
% CHG W/O BLDG, REORG BLDG AID	-7.28	-10.59	-6.41	-6.31	-6.34	-5.94
2010-11 TGFE (EST)	14,450,939	16,403,196	23,910,568	19,480,236	37,090,193	9,122,188
CHG IN TOTAL AID AS % OF TGFE	-3.91	-3.33	-3.75	-3.39	-3.62	-4.12

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHENANGO 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	136,589	259,613	1,257,731
BOCES + SPECIAL SERVICES	1,326,682	2,437,590	11,545,671
HIGH COST EXCESS COST	55,142	236,404	1,569,019
PRIVATE EXCESS COST	25,563	45,980	480,928
HARDWARE & TECHNOLOGY	17,701	30,362	155,455
SOFTWARE, LIBRARY, TEXTBOOK	70,340	120,840	655,565
TRANSPORTATION INCL SUMMER	797,656	1,963,820	8,562,724
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-856,753	-1,391,697	-8,700,657
SFSF+ED JOBS FUND RESTORATN	534,355	867,999	5,426,583
NET GAP ELIMINATION ADJMT	-322,398	-523,698	-3,274,074
FMAP REDUCTION	-79,862	-138,983	-757,699
SUBTOTAL	10,098,372	19,356,759	97,093,473
BUILDING + BLDG REORG INCENT	1,856,198	1,544,908	17,722,682
TOTAL	11,954,570	20,901,667	114,816,155
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	136,589	259,613	1,257,731
BOCES + SPECIAL SERVICES	1,316,245	2,510,165	12,215,187
HIGH COST EXCESS COST	100,781	193,044	1,451,099
PRIVATE EXCESS COST	24,863	110,274	478,733
HARDWARE & TECHNOLOGY	16,231	29,085	157,552
SOFTWARE, LIBRARY, TEXTBOOK	66,195	118,000	664,347
TRANSPORTATION INCL SUMMER	915,454	1,562,035	8,994,900
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-1,179,070	-1,942,914	-12,005,897
SUBTOTAL	9,468,247	17,764,133	90,111,805
BUILDING + BLDG REORG INCENT	1,838,840	3,144,449	19,669,670
TOTAL	11,307,087	20,908,582	109,781,475
$ CHG 11-12 MINUS 10-11	-647,483	6,915	-5,034,680
% CHG TOTAL AID	-5.42	0.03	
$ CHG W/O BLDG, REORG BLDG AID	-630,125	-1,592,626	-6,981,668
% CHG W/O BLDG, REORG BLDG AID	-6.24	-8.23	
2010-11 TGFE (EST)	17,087,976	28,158,176	165,703,472
CHG IN TOTAL AID AS % OF TGFE	-3.78	0.02	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CLINTON 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	226,452	151,844	0	0	0
BOCES + SPECIAL SERVICES	774,539	1,425,819	1,252,673	482,914	1,080,647	1,488,260
HIGH COST EXCESS COST	303,206	399,215	490,027	40,369	87,989	0
PRIVATE EXCESS COST	0	100,481	55,392	82,042	47,364	109,273
HARDWARE & TECHNOLOGY	21,705	34,213	27,869	9,087	16,877	43,811
SOFTWARE, LIBRARY, TEXTBOOK	77,716	161,329	114,733	39,942	65,586	168,557
TRANSPORTATION INCL SUMMER	1,580,262	1,935,156	1,678,734	441,456	1,201,039	1,999,407
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-1,318,404	-1,715,308	-2,100,312	-650,353	-894,151	-3,094,725
SFSF+ED JOBS FUND RESTORATN	822,286	1,069,835	1,309,961	405,623	557,680	1,930,175
NET GAP ELIMINATION ADJMT	-496,118	-645,473	-790,351	-244,730	-336,471	-1,164,550
FMAP REDUCTION	-91,438	-110,999	-96,967	-29,822	-81,260	-135,353
SUBTOTAL	12,061,934	15,138,627	13,753,589	3,677,899	11,884,095	18,802,426
BUILDING + BLDG REORG INCENT	2,405,742	2,657,557	2,172,243	1,081,544	829,086	3,012,796
TOTAL	14,467,676	17,796,184	15,925,832	4,759,443	12,713,181	21,815,222
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	226,452	151,844	0	0	0
BOCES + SPECIAL SERVICES	598,777	1,178,953	1,025,254	333,355	873,687	1,166,013
HIGH COST EXCESS COST	199,574	341,534	527,370	81,565	259,583	630,898
PRIVATE EXCESS COST	0	139,518	54,337	84,906	76,910	111,772
HARDWARE & TECHNOLOGY	18,500	32,340	25,986	8,473	17,522	40,745
SOFTWARE, LIBRARY, TEXTBOOK	95,894	159,366	111,737	38,458	70,769	171,202
TRANSPORTATION INCL SUMMER	1,586,888	1,769,560	1,752,282	434,050	1,324,385	2,074,791
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-1,833,284	-2,584,619	-2,889,919	-882,613	-1,259,636	-4,308,897
SUBTOTAL	10,558,411	12,875,538	11,628,526	2,954,835	11,165,544	16,179,545
BUILDING + BLDG REORG INCENT	4,322,712	2,595,004	2,156,399	1,071,865	822,730	4,119,312
TOTAL	14,881,123	15,470,542	13,784,925	4,026,700	11,988,274	20,298,857
$ CHG 11-12 MINUS 10-11	413,447	-2,325,642	-2,140,907	-732,743	-724,907	-1,516,365
% CHG TOTAL AID	2.86	-13.07	-13.44	-15.40	-5.70	-6.95
$ CHG W/O BLDG, REORG BLDG AID	-1,503,523	-2,263,089	-2,125,063	-723,064	-718,551	-2,622,881
% CHG W/O BLDG, REORG BLDG AID	-12.47	-14.95	-15.45	-19.66	-6.05	-13.95
2010-11 TGFE (EST)	26,569,342	37,458,259	27,802,647	9,910,986	18,255,598	39,408,293
CHG IN TOTAL AID AS % OF TGFE	1.55	-6.20	-7.70	-7.39	-3.97	-3.84

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	228,967	0	607,263
BOCES + SPECIAL SERVICES	852,977	1,505,236	8,863,065
HIGH COST EXCESS COST	330,258	847,979	2,499,043
PRIVATE EXCESS COST	4,175	36,795	435,522
HARDWARE & TECHNOLOGY	35,405	32,033	221,000
SOFTWARE, LIBRARY, TEXTBOOK	158,198	134,606	920,667
TRANSPORTATION INCL SUMMER	225,678	1,561,800	10,623,532
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-1,874,221	-2,527,762	-14,175,236
SFSF+ED JOBS FUND RESTORATN	1,168,948	1,576,561	8,841,069
NET GAP ELIMINATION ADJMT	-705,273	-951,201	-5,334,167
FMAP REDUCTION	-101,404	-107,293	-754,536
SUBTOTAL	14,469,581	16,551,841	106,339,992
BUILDING + BLDG REORG INCENT	1,759,063	1,170,342	15,088,373
TOTAL	16,228,644	17,722,183	121,428,365
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	228,967	0	607,263
BOCES + SPECIAL SERVICES	900,534	1,244,107	7,320,680
HIGH COST EXCESS COST	327,484	822,783	3,190,791
PRIVATE EXCESS COST	23,415	65,254	556,112
HARDWARE & TECHNOLOGY	34,983	31,047	209,596
SOFTWARE, LIBRARY, TEXTBOOK	157,311	132,868	937,605
TRANSPORTATION INCL SUMMER	238,196	1,698,758	10,878,910
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-2,588,840	-3,351,759	-19,699,567
SUBTOTAL	12,762,650	14,134,944	92,259,993
BUILDING + BLDG REORG INCENT	2,521,675	1,163,401	18,773,098
TOTAL	15,284,325	15,298,345	111,033,091
$ CHG 11-12 MINUS 10-11	-944,319	-2,423,838	-10,395,274
% CHG TOTAL AID	-5.82	-13.68	
$ CHG W/O BLDG, REORG BLDG AID	-1,706,931	-2,416,897	-14,079,999
% CHG W/O BLDG, REORG BLDG AID	-11.80	-14.60	
2010-11 TGFE (EST)	37,519,424	31,183,859	228,108,408
CHG IN TOTAL AID AS % OF TGFE	-2.51	-7.77	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	198,873	0	0
BOCES + SPECIAL SERVICES	296,346	185,948	249,881	699,196	744,804	139,493
HIGH COST EXCESS COST	34,226	65,392	55,226	491,162	208,158	18,148
PRIVATE EXCESS COST	196,471	55,756	163,445	497,954	371,779	107,082
HARDWARE & TECHNOLOGY	4,291	3,770	7,377	26,290	28,899	810
SOFTWARE, LIBRARY, TEXTBOOK	133,632	44,983	94,968	162,708	171,055	46,256
TRANSPORTATION INCL SUMMER	756,640	432,022	799,341	1,161,214	1,574,968	375,182
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-1,769,113	-602,472	-934,211	-2,057,091	-2,456,506	-382,254
SFSF+ED JOBS FUND RESTORATN	1,103,393	375,760	582,665	1,283,004	1,532,119	238,411
NET GAP ELIMINATION ADJMT	-665,720	-226,712	-351,546	-774,087	-924,387	-143,843
FMAP REDUCTION	-62,305	-31,349	-41,829	-134,052	-81,247	-22,921
SUBTOTAL	7,962,999	4,076,398	5,557,211	16,855,513	11,970,726	2,824,849
BUILDING + BLDG REORG INCENT	2,104,764	778,587	1,024,393	4,138,357	1,096,950	684,046
TOTAL	10,067,763	4,854,985	6,581,604	20,993,870	13,067,676	3,508,895
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	198,873	0	0
BOCES + SPECIAL SERVICES	387,377	217,595	319,547	653,690	816,286	125,489
HIGH COST EXCESS COST	44,053	34,739	37,412	455,864	323,478	25,625
PRIVATE EXCESS COST	203,378	98,444	217,334	561,574	431,140	138,299
HARDWARE & TECHNOLOGY	1,671	2,887	5,380	23,464	27,170	293
SOFTWARE, LIBRARY, TEXTBOOK	112,062	49,526	105,858	154,526	166,890	44,666
TRANSPORTATION INCL SUMMER	958,039	387,642	715,200	1,113,684	1,569,604	376,516
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-1,449,907	-739,964	-1,175,282	-2,824,368	-3,038,590	-459,868
SUBTOTAL	7,526,091	3,597,457	4,805,797	14,863,562	10,172,675	2,555,662
BUILDING + BLDG REORG INCENT	2,111,269	781,025	1,071,351	4,428,774	1,154,662	727,043
TOTAL	9,637,360	4,378,482	5,877,148	19,292,336	11,327,337	3,282,705
$ CHG 11-12 MINUS 10-11	-430,403	-476,503	-704,456	-1,701,534	-1,740,339	-226,190
% CHG TOTAL AID	-4.28	-9.81	-10.70	-8.10	-13.32	-6.45
$ CHG W/O BLDG, REORG BLDG AID	-436,908	-478,941	-751,414	-1,991,951	-1,798,051	-269,187
% CHG W/O BLDG, REORG BLDG AID	-5.49	-11.75	-13.52	-11.82	-15.02	-9.53
2010-11 TGFE (EST)	32,046,446	13,604,553	26,614,687	40,932,878	37,306,552	12,634,633
CHG IN TOTAL AID AS % OF TGFE	-1.34	-3.50	-2.64	-4.15	-4.66	-1.79

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - COLUMBIA 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	296,073
BOCES + SPECIAL SERVICES	2,315,668
HIGH COST EXCESS COST	872,312
PRIVATE EXCESS COST	1,392,487
HARDWARE & TECHNOLOGY	71,437
SOFTWARE, LIBRARY, TEXTBOOK	653,602
TRANSPORTATION INCL SUMMER	5,099,367
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-8,201,647
SFSF+ED JOBS FUND RESTORATN	5,115,352
NET GAP ELIMINATION ADJMT	-3,086,295
FMAP REDUCTION	-373,703
SUBTOTAL	49,247,696
BUILDING + BLDG REORG INCENT	9,827,097
TOTAL	59,074,793
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	296,073
BOCES + SPECIAL SERVICES	2,519,984
HIGH COST EXCESS COST	921,171
PRIVATE EXCESS COST	1,650,169
HARDWARE & TECHNOLOGY	60,865
SOFTWARE, LIBRARY, TEXTBOOK	633,528
TRANSPORTATION INCL SUMMER	5,120,685
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-9,687,979
SUBTOTAL	43,521,244
BUILDING + BLDG REORG INCENT	10,274,124
TOTAL	53,795,368
$ CHG 11-12 MINUS 10-11	-5,279,425
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-5,726,452
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	163,139,749
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CORTLAND 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	156,015	498,091	0	0	95,881	749,987
BOCES + SPECIAL SERVICES	944,095	1,976,644	529,345	1,564,386	885,839	5,900,309
HIGH COST EXCESS COST	94,884	688,062	90,906	364,811	132,537	1,371,200
PRIVATE EXCESS COST	31,770	193,515	0	0	0	225,285
HARDWARE & TECHNOLOGY	12,193	58,060	11,795	8,264	16,903	107,215
SOFTWARE, LIBRARY, TEXTBOOK	44,586	232,796	45,059	177,883	63,769	564,093
TRANSPORTATION INCL SUMMER	605,281	1,323,454	387,009	1,794,913	829,862	4,940,519
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-660,376	-1,844,175	-484,599	-3,446,597	-809,883	-7,245,630
SFSF+ED JOBS FUND RESTORATN	411,875	1,150,209	302,243	2,149,637	505,122	4,519,086
NET GAP ELIMINATION ADJMT	-248,501	-693,966	-182,356	-1,296,960	-304,761	-2,726,544
FMAP REDUCTION	-64,870	-154,248	-43,171	-126,246	-70,383	-458,918
SUBTOTAL	8,124,812	22,338,039	5,959,294	16,685,343	9,700,272	62,807,760
BUILDING + BLDG REORG INCENT	1,713,771	1,564,126	744,746	3,932,524	1,004,829	8,959,996
TOTAL	9,838,583	23,902,165	6,704,040	20,617,867	10,705,101	71,767,756
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	156,015	498,091	0	0	95,881	749,987
BOCES + SPECIAL SERVICES	938,894	2,118,224	574,722	1,649,095	906,419	6,187,354
HIGH COST EXCESS COST	154,792	661,113	78,814	404,062	268,427	1,567,208
PRIVATE EXCESS COST	0	191,532	0	0	0	191,532
HARDWARE & TECHNOLOGY	12,025	57,425	11,570	16,253	16,053	113,326
SOFTWARE, LIBRARY, TEXTBOOK	46,649	233,250	45,428	177,447	62,443	565,217
TRANSPORTATION INCL SUMMER	620,748	1,249,309	530,702	1,852,038	793,614	5,046,411
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-893,374	-2,624,280	-696,814	-3,924,540	-965,353	-9,104,361
SUBTOTAL	7,585,108	20,600,295	5,665,129	14,372,647	9,228,109	57,451,288
BUILDING + BLDG REORG INCENT	1,543,652	4,446,423	1,431,970	3,993,829	1,016,928	12,432,802
TOTAL	9,128,760	25,046,718	7,097,099	18,366,476	10,245,037	69,884,090
$ CHG 11-12 MINUS 10-11	-709,823	1,144,553	393,059	-2,251,391	-460,064	-1,883,666
% CHG TOTAL AID	-7.21	4.79	5.86	-10.92	-4.30	
$ CHG W/O BLDG, REORG BLDG AID	-539,704	-1,737,744	-294,165	-2,312,696	-472,163	-5,356,472
% CHG W/O BLDG, REORG BLDG AID	-6.64	-7.78	-4.94	-13.86	-4.87	
2010-11 TGFE (EST)	12,947,458	40,816,242	10,098,756	35,677,640	13,990,627	113,530,723
CHG IN TOTAL AID AS % OF TGFE	-5.48	2.80	3.89	-6.31	-3.28	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	18,900	0	80,000	0	34,623	0
BOCES + SPECIAL SERVICES	90,853	246,648	372,365	526,639	259,824	413,507
HIGH COST EXCESS COST	0	8,691	124,307	19,810	150	0
PRIVATE EXCESS COST	0	0	36,098	0	69,033	0
HARDWARE & TECHNOLOGY	0	0	6,359	9,307	4,015	8,991
SOFTWARE, LIBRARY, TEXTBOOK	7,146	23,172	32,564	60,798	21,826	33,000
TRANSPORTATION INCL SUMMER	16,936	110,372	335,845	747,856	374,885	393,700
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-136,753	-260,488	-409,143	-1,352,098	-303,100	-529,800
SFSF+ED JOBS FUND RESTORATN	85,292	162,465	255,181	843,301	189,042	330,435
NET GAP ELIMINATION ADJMT	-51,461	-98,023	-153,962	-508,797	-114,058	-199,365
FMAP REDUCTION	-5,003	-9,380	-33,606	-57,235	-22,471	-39,965
SUBTOTAL	795,565	1,455,594	4,176,584	6,491,814	3,112,222	5,034,083
BUILDING + BLDG REORG INCENT	9,480	79,479	943,770	2,681,244	247,262	1,031,276
TOTAL	805,045	1,535,073	5,120,354	9,173,058	3,359,484	6,065,359
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	18,900	0	80,000	0	34,623	0
BOCES + SPECIAL SERVICES	109,525	211,089	444,500	516,426	271,407	405,640
HIGH COST EXCESS COST	0	6,473	112,556	90,183	0	17,724
PRIVATE EXCESS COST	0	0	37,819	0	72,697	0
HARDWARE & TECHNOLOGY	0	0	5,994	8,175	3,815	7,116
SOFTWARE, LIBRARY, TEXTBOOK	9,151	22,471	32,559	63,677	23,001	31,963
TRANSPORTATION INCL SUMMER	21,327	100,569	455,739	758,320	396,477	357,582
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-197,385	-348,384	-577,645	-1,567,221	-428,238	-712,355
SUBTOTAL	679,712	1,166,332	3,968,136	5,562,996	2,858,177	4,531,885
BUILDING + BLDG REORG INCENT	9,100	511,222	941,777	2,723,490	250,103	675,059
TOTAL	688,812	1,677,554	4,909,913	8,286,486	3,108,280	5,206,944
$ CHG 11-12 MINUS 10-11	-116,233	142,481	-210,441	-886,572	-251,204	-858,415
% CHG TOTAL AID	-14.44	9.28	-4.11	-9.66	-7.48	-14.15
$ CHG W/O BLDG, REORG BLDG AID	-115,853	-289,262	-208,448	-928,818	-254,045	-502,198
% CHG W/O BLDG, REORG BLDG AID	-14.56	-19.87	-4.99	-14.31	-8.16	-9.98
2010-11 TGFE (EST)	3,686,451	7,876,203	8,371,676	18,508,246	6,206,360	10,323,994
CHG IN TOTAL AID AS % OF TGFE	-3.15	1.80	-2.51	-4.79	-4.04	-8.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,600,273	2,645,956	8,806,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	56,000	27,000	83,978	39,199	64,000	117,669
BOCES + SPECIAL SERVICES	265,442	182,280	1,806,257	428,314	355,783	1,056,397
HIGH COST EXCESS COST	48,837	11,208	243,131	66,931	57,407	210,040
PRIVATE EXCESS COST	0	46,878	56,319	0	0	0
HARDWARE & TECHNOLOGY	0	0	21,228	5,918	4,621	17,700
SOFTWARE, LIBRARY, TEXTBOOK	33,507	26,956	90,194	31,813	26,631	81,513
TRANSPORTATION INCL SUMMER	159,239	225,851	749,136	355,515	382,808	569,194
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-348,421	-298,513	-1,165,738	-434,972	-399,452	-966,314
SFSF+ED JOBS FUND RESTORATN	217,309	186,181	727,068	271,291	249,137	602,688
NET GAP ELIMINATION ADJMT	-131,112	-112,332	-438,670	-163,681	-150,315	-363,626
FMAP REDUCTION	-21,028	-20,782	-102,002	-31,838	-25,579	-77,042
SUBTOTAL	2,570,005	2,814,737	12,523,525	4,402,444	3,461,312	10,535,852
BUILDING + BLDG REORG INCENT	737,315	357,484	2,855,466	607,023	514,441	1,633,391
TOTAL	3,307,320	3,172,221	15,378,991	5,009,467	3,975,753	12,169,243
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,600,273	2,645,956	8,806,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	56,000	27,000	83,978	39,199	64,000	117,669
BOCES + SPECIAL SERVICES	224,977	184,388	1,992,508	391,763	304,787	1,077,065
HIGH COST EXCESS COST	37,681	10,740	136,959	95,540	57,643	196,286
PRIVATE EXCESS COST	0	46,522	55,146	0	0	0
HARDWARE & TECHNOLOGY	0	0	20,816	5,627	4,394	16,840
SOFTWARE, LIBRARY, TEXTBOOK	36,034	27,325	89,949	30,557	26,816	80,790
TRANSPORTATION INCL SUMMER	115,678	232,829	859,805	339,883	428,773	627,436
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-591,902	-439,422	-1,635,111	-589,438	-565,303	-1,309,617
SUBTOTAL	2,037,588	2,517,060	11,618,004	3,983,404	3,067,066	9,730,476
BUILDING + BLDG REORG INCENT	742,929	376,297	2,855,945	612,987	526,270	1,961,946
TOTAL	2,780,517	2,893,357	14,473,949	4,596,391	3,593,336	11,692,422
$ CHG 11-12 MINUS 10-11	-526,803	-278,864	-905,042	-413,076	-382,417	-476,821
% CHG TOTAL AID	-15.93	-8.79	-5.88	-8.25	-9.62	-3.92
$ CHG W/O BLDG, REORG BLDG AID	-532,417	-297,677	-905,521	-419,040	-394,246	-805,376
% CHG W/O BLDG, REORG BLDG AID	-20.72	-10.58	-7.23	-9.52	-11.39	-7.64
2010-11 TGFE (EST)	10,835,378	9,572,183	23,697,275	8,542,588	8,192,804	18,979,968
CHG IN TOTAL AID AS % OF TGFE	-4.86	-2.91	-3.81	-4.83	-4.66	-2.51

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	521,369
BOCES + SPECIAL SERVICES	6,004,309
HIGH COST EXCESS COST	790,512
PRIVATE EXCESS COST	208,328
HARDWARE & TECHNOLOGY	78,139
SOFTWARE, LIBRARY, TEXTBOOK	469,120
TRANSPORTATION INCL SUMMER	4,421,337
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-6,604,792
SFSF+ED JOBS FUND RESTORATN	4,119,390
NET GAP ELIMINATION ADJMT	-2,485,402
FMAP REDUCTION	-445,931
SUBTOTAL	57,373,737
BUILDING + BLDG REORG INCENT	11,697,631
TOTAL	69,071,368
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	521,369
BOCES + SPECIAL SERVICES	6,134,075
HIGH COST EXCESS COST	761,785
PRIVATE EXCESS COST	212,184
HARDWARE & TECHNOLOGY	72,777
SOFTWARE, LIBRARY, TEXTBOOK	474,293
TRANSPORTATION INCL SUMMER	4,694,418
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-8,962,021
SUBTOTAL	51,720,836
BUILDING + BLDG REORG INCENT	12,187,125
TOTAL	63,907,961
$ CHG 11-12 MINUS 10-11	-5,163,407
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-5,652,901
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	134,793,126
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	397,481	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	505,840	422,508	1,034,364	255,222	493,716	314,889
HIGH COST EXCESS COST	833,672	99,583	915,726	6,851	113,857	47,907
PRIVATE EXCESS COST	814,465	278,377	773,885	114,670	235,657	207,465
HARDWARE & TECHNOLOGY	40,730	20,110	53,243	3,346	139	0
SOFTWARE, LIBRARY, TEXTBOOK	277,036	132,194	361,992	62,880	114,217	94,484
TRANSPORTATION INCL SUMMER	1,546,092	1,147,271	3,539,666	425,974	777,642	413,197
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-2,682,892	-1,444,322	-3,458,746	-991,164	-691,709	-1,379,877
SFSF+ED JOBS FUND RESTORATN	1,673,315	900,821	2,157,214	618,187	431,417	860,627
NET GAP ELIMINATION ADJMT	-1,009,577	-543,501	-1,301,532	-372,977	-260,292	-519,250
FMAP REDUCTION	-154,251	-65,636	-156,895	-32,359	-39,374	-36,676
SUBTOTAL	20,221,890	9,196,519	22,778,298	4,386,822	5,311,179	5,966,119
BUILDING + BLDG REORG INCENT	4,508,423	1,360,618	2,067,069	1,022,250	622,294	299,096
TOTAL	24,730,313	10,557,137	24,845,367	5,409,072	5,933,473	6,265,215
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	397,481	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	644,766	569,560	1,282,653	302,637	568,109	369,003
HIGH COST EXCESS COST	778,193	80,817	705,632	4,562	74,646	48,692
PRIVATE EXCESS COST	897,330	252,941	829,701	116,013	227,929	211,535
HARDWARE & TECHNOLOGY	41,316	20,739	50,617	4,573	250	0
SOFTWARE, LIBRARY, TEXTBOOK	279,957	130,445	356,994	56,046	112,469	86,394
TRANSPORTATION INCL SUMMER	1,752,807	1,173,090	3,655,957	439,816	746,342	588,215
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-4,022,700	-1,884,854	-4,723,450	-979,252	-840,804	-1,552,026
SUBTOTAL	17,739,552	8,048,351	19,715,953	3,867,610	4,764,558	5,195,916
BUILDING + BLDG REORG INCENT	5,371,173	1,424,347	2,041,297	1,074,791	535,390	451,968
TOTAL	23,110,725	9,472,698	21,757,250	4,942,401	5,299,948	5,647,884
$ CHG 11-12 MINUS 10-11	-1,619,588	-1,084,439	-3,088,117	-466,671	-633,525	-617,331
% CHG TOTAL AID	-6.55	-10.27	-12.43	-8.63	-10.68	-9.85
$ CHG W/O BLDG, REORG BLDG AID	-2,482,338	-1,148,168	-3,062,345	-519,212	-546,621	-770,203
% CHG W/O BLDG, REORG BLDG AID	-12.28	-12.48	-13.44	-11.84	-10.29	-12.91
2010-11 TGFE (EST)	58,300,000	28,290,323	82,095,102	19,305,331	34,835,917	26,869,411
CHG IN TOTAL AID AS % OF TGFE	-2.77	-3.83	-3.76	-2.41	-1.81	-2.29

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	816,075	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,288,739	1,867,621	735,378	577,298	267,790	1,711,709
HIGH COST EXCESS COST	831,984	2,038,276	60,202	110,147	3,443	1,412,569
PRIVATE EXCESS COST	1,112,621	1,436,539	138,458	440,179	183,564	1,411,562
HARDWARE & TECHNOLOGY	74,440	141,890	19,772	28,394	264	132,647
SOFTWARE, LIBRARY, TEXTBOOK	396,457	854,095	139,402	182,993	96,542	1,076,804
TRANSPORTATION INCL SUMMER	2,090,471	7,990,017	578,648	1,313,105	159,003	8,339,201
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,095,700	-7,018,194	-1,285,026	-1,648,943	-503,363	-9,856,886
SFSF+ED JOBS FUND RESTORATN	2,554,482	4,377,237	801,468	1,028,443	313,946	6,147,725
NET GAP ELIMINATION ADJMT	-1,541,218	-2,640,957	-483,558	-620,500	-189,417	-3,709,161
FMAP REDUCTION	-347,489	-316,668	-41,935	-92,933	-20,179	-283,149
SUBTOTAL	52,248,170	43,358,561	6,268,701	11,715,032	2,358,289	45,865,614
BUILDING + BLDG REORG INCENT	2,326,688	6,939,124	570,260	3,072,078	974,008	1,839,182
TOTAL	54,574,858	50,297,685	6,838,961	14,787,110	3,332,297	47,704,796
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	816,075	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,487,617	2,389,655	952,030	663,851	308,634	2,213,761
HIGH COST EXCESS COST	686,903	1,908,045	67,076	81,676	11,408	1,455,790
PRIVATE EXCESS COST	1,438,935	1,623,529	134,740	434,966	173,958	1,593,921
HARDWARE & TECHNOLOGY	74,533	147,761	20,933	27,629	0	142,644
SOFTWARE, LIBRARY, TEXTBOOK	396,001	869,304	138,209	178,086	95,087	757,695
TRANSPORTATION INCL SUMMER	2,003,461	8,982,571	619,364	1,378,128	133,749	8,639,208
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,608,941	-10,060,808	-1,622,577	-2,020,304	-593,426	-11,204,152
SUBTOTAL	48,820,674	37,847,805	5,432,109	10,520,381	1,986,689	39,372,299
BUILDING + BLDG REORG INCENT	2,428,237	7,155,458	1,123,053	3,035,112	943,129	2,155,722
TOTAL	51,248,911	45,003,263	6,555,162	13,555,493	2,929,818	41,528,021
$ CHG 11-12 MINUS 10-11	-3,325,947	-5,294,422	-283,799	-1,231,617	-402,479	-6,176,775
% CHG TOTAL AID	-6.09	-10.53	-4.15	-8.33	-12.08	-12.95
$ CHG W/O BLDG, REORG BLDG AID	-3,427,496	-5,510,756	-836,592	-1,194,651	-371,600	-6,493,315
% CHG W/O BLDG, REORG BLDG AID	-6.56	-12.71	-13.35	-10.20	-15.76	-14.16
2010-11 TGFE (EST)	81,289,000	175,262,942	38,187,332	44,383,754	27,762,185	184,067,928
CHG IN TOTAL AID AS % OF TGFE	-4.09	-3.02	-0.74	-2.77	-1.44	-3.35

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW	NA	
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	0	1,386,318
BOCES + SPECIAL SERVICES	286,927	9,762,001
HIGH COST EXCESS COST	8,683	6,482,900
PRIVATE EXCESS COST	97,638	7,245,080
HARDWARE & TECHNOLOGY	0	514,975
SOFTWARE, LIBRARY, TEXTBOOK	113,585	3,902,681
TRANSPORTATION INCL SUMMER	247,050	28,567,337
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-596,794	-35,653,616
SFSF+ED JOBS FUND RESTORATN	372,219	22,237,101
NET GAP ELIMINATION ADJMT	-224,575	-13,416,515
FMAP REDUCTION	-17,689	-1,605,233
SUBTOTAL	2,598,082	232,273,276
BUILDING + BLDG REORG INCENT	332,882	25,933,972
TOTAL	2,930,964	258,207,248
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	0	1,386,318
BOCES + SPECIAL SERVICES	351,697	12,103,973
HIGH COST EXCESS COST	47,515	5,950,955
PRIVATE EXCESS COST	98,300	8,033,798
HARDWARE & TECHNOLOGY	0	530,995
SOFTWARE, LIBRARY, TEXTBOOK	116,106	3,572,793
TRANSPORTATION INCL SUMMER	255,701	30,368,409
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-679,829	-45,793,123
SUBTOTAL	2,275,953	205,587,850
BUILDING + BLDG REORG INCENT	334,011	28,073,688
TOTAL	2,609,964	233,661,538
$ CHG 11-12 MINUS 10-11	-321,000	-24,545,710
% CHG TOTAL AID	-10.95	
$ CHG W/O BLDG, REORG BLDG AID	-322,129	-26,685,426
% CHG W/O BLDG, REORG BLDG AID	-12.40	
2010-11 TGFE (EST)	24,998,395	825,647,620
CHG IN TOTAL AID AS % OF TGFE	-1.28	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	383,355	542,631	326,700	0	12,759,425
BOCES + SPECIAL SERVICES	813,915	814,319	2,899,648	919,578	824,931	26,188,188
HIGH COST EXCESS COST	180,392	100,388	802,951	122,601	269,535	2,580,838
PRIVATE EXCESS COST	91,962	658,596	1,079,640	210,175	197,074	22,394,062
HARDWARE & TECHNOLOGY	36,199	67,933	197,779	64,279	35,447	979,438
SOFTWARE, LIBRARY, TEXTBOOK	156,485	276,173	982,671	312,519	192,315	3,663,318
TRANSPORTATION INCL SUMMER	1,850,032	1,468,171	5,142,176	2,796,332	882,666	38,163,625
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	5,786,008
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,637,006	-2,077,080	-6,912,143	-3,874,867	-1,431,892	-27,824,394
SFSF+ED JOBS FUND RESTORATN	1,644,696	1,295,471	4,311,093	2,416,748	893,068	17,354,036
NET GAP ELIMINATION ADJMT	-992,310	-781,609	-2,601,050	-1,458,119	-538,824	-10,470,358
FMAP REDUCTION	-84,994	-66,169	-227,244	-137,271	-52,588	-4,085,147
SUBTOTAL	11,046,907	9,443,255	31,397,109	16,814,607	6,143,690	530,771,327
BUILDING + BLDG REORG INCENT	2,589,427	1,693,764	5,504,072	5,937,419	2,388,473	92,694,904
TOTAL	13,636,334	11,137,019	36,901,181	22,752,026	8,532,163	623,466,231
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	352,534	0
UNIVERSAL PREKINDERGARTEN	163,404	383,355	542,631	326,700	0	12,759,425
BOCES + SPECIAL SERVICES	886,539	818,382	3,207,879	927,474	767,336	24,401,563
HIGH COST EXCESS COST	199,833	62,572	718,644	187,542	253,792	2,397,785
PRIVATE EXCESS COST	155,587	638,844	932,511	193,236	198,535	22,300,893
HARDWARE & TECHNOLOGY	35,034	66,842	191,845	61,560	38,240	963,797
SOFTWARE, LIBRARY, TEXTBOOK	153,009	285,769	969,929	308,366	186,799	3,559,973
TRANSPORTATION INCL SUMMER	2,037,594	1,478,929	5,600,396	2,865,841	958,681	38,749,722
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	6,093,738
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,828,866	-2,270,890	-7,492,454	-4,186,421	-1,630,481	-37,880,724
SUBTOTAL	9,633,956	7,985,901	27,249,288	14,342,111	5,458,570	506,158,102
BUILDING + BLDG REORG INCENT	2,628,674	3,385,130	5,310,998	5,803,348	2,140,378	101,073,889
TOTAL	12,262,630	11,371,031	32,560,286	20,145,459	7,598,948	607,231,991
$ CHG 11-12 MINUS 10-11	-1,373,704	234,012	-4,340,895	-2,606,567	-933,215	-16,234,240
% CHG TOTAL AID	-10.07	2.10	-11.76	-11.46	-10.94	-2.60
$ CHG W/O BLDG, REORG BLDG AID	-1,412,951	-1,457,354	-4,147,821	-2,472,496	-685,120	-24,613,225
% CHG W/O BLDG, REORG BLDG AID	-12.79	-15.43	-13.21	-14.70	-11.15	-4.64
2010-11 TGFE (EST)	31,214,192	44,370,531	159,291,824	65,894,876	27,974,810	805,972,860
CHG IN TOTAL AID AS % OF TGFE	-4.40	0.52	-2.72	-3.95	-3.33	-2.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	317,020	170,392	126,140	184,447	174,853	243,000
BOCES + SPECIAL SERVICES	1,140,236	1,128,447	1,050,965	1,197,918	1,125,516	1,212,945
HIGH COST EXCESS COST	221,660	160,741	236,912	151,032	291,728	346,438
PRIVATE EXCESS COST	349,743	446,150	577,935	663,161	396,908	638,548
HARDWARE & TECHNOLOGY	13,199	40,176	28,481	40,665	20,232	88,567
SOFTWARE, LIBRARY, TEXTBOOK	215,257	181,242	125,115	180,951	131,811	408,595
TRANSPORTATION INCL SUMMER	1,570,543	1,014,108	832,151	1,940,999	830,731	3,486,598
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	241,377	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJUSTMENT	-2,350,822	-2,816,220	-1,892,727	-2,985,609	-1,715,616	-3,849,241
SFSF+ED JOBS FUND RESTORATN	1,466,204	1,756,472	1,180,490	1,862,119	1,070,026	2,400,766
NET GAP ELIMINATION ADJMT	-884,618	-1,059,748	-712,237	-1,123,490	-645,590	-1,448,475
FMAP REDUCTION	-80,530	-92,468	-81,549	-111,908	-86,423	-142,056
SUBTOTAL	10,540,401	12,144,392	10,211,356	14,993,408	11,775,210	18,015,603
BUILDING + BLDG REORG INCENT	2,672,301	2,981,853	3,099,859	3,403,904	2,227,837	5,336,137
TOTAL	13,212,702	15,126,245	13,311,215	18,397,312	14,003,047	23,351,740
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	317,020	170,392	126,140	184,447	174,853	243,000
BOCES + SPECIAL SERVICES	1,172,432	1,095,295	940,176	845,206	1,349,619	1,277,511
HIGH COST EXCESS COST	185,478	140,422	172,400	272,399	244,664	349,722
PRIVATE EXCESS COST	379,668	419,506	553,215	658,369	461,978	637,382
HARDWARE & TECHNOLOGY	14,000	40,540	27,586	39,242	21,507	87,263
SOFTWARE, LIBRARY, TEXTBOOK	218,633	184,016	104,947	176,268	130,226	409,250
TRANSPORTATION INCL SUMMER	1,530,690	993,726	823,338	1,867,345	848,896	3,360,404
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	112,585	0	41,712	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJUSTMENT	-2,541,500	-2,996,637	-2,333,030	-3,617,546	-2,457,739	-4,223,450
SUBTOTAL	8,825,520	10,202,612	8,483,927	12,295,363	10,309,448	15,322,525
BUILDING + BLDG REORG INCENT	2,675,260	3,061,218	3,104,811	3,453,724	2,272,517	5,260,185
TOTAL	11,500,780	13,263,830	11,588,738	15,749,087	12,581,965	20,582,710
$ CHG 11-12 MINUS 10-11	-1,711,922	-1,862,415	-1,722,477	-2,648,225	-1,421,082	-2,769,030
% CHG TOTAL AID	-12.96	-12.31	-12.94	-14.39	-10.15	-11.86
$ CHG W/O BLDG, REORG BLDG AID	-1,714,881	-1,941,780	-1,727,429	-2,698,045	-1,465,762	-2,693,078
% CHG W/O BLDG, REORG BLDG AID	-16.27	-15.99	-16.92	-17.99	-12.45	-14.95
2010-11 TGFE (EST)	39,452,378	35,309,607	26,391,831	34,090,846	32,262,869	69,992,480
CHG IN TOTAL AID AS % OF TGFE	-4.33	-5.27	-6.52	-7.76	-4.40	-3.95

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,001	134,616	0	213,767	113,400	505,505
BOCES + SPECIAL SERVICES	1,326,718	724,977	1,123,538	1,405,589	1,641,100	1,463,995
HIGH COST EXCESS COST	433,448	278,458	299,172	333,135	143,299	684,455
PRIVATE EXCESS COST	400,523	94,128	257,759	336,939	380,964	330,527
HARDWARE & TECHNOLOGY	41,487	30,792	47,111	56,078	59,648	75,321
SOFTWARE, LIBRARY, TEXTBOOK	159,015	139,474	234,767	223,914	288,067	348,483
TRANSPORTATION INCL SUMMER	2,312,484	1,670,933	1,882,980	3,961,085	2,327,254	2,569,793
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMINATION ADJUSTMENT	-3,057,708	-1,808,585	-2,677,873	-4,048,152	-3,485,550	-4,111,798
SFSF+ED JOBS FUND RESTORATN	1,907,088	1,128,011	1,670,185	2,524,826	2,173,932	2,564,522
NET GAP ELIMINATION ADJMT	-1,150,620	-680,574	-1,007,688	-1,523,326	-1,311,618	-1,547,276
FMAP REDUCTION	-99,427	-64,114	-75,067	-175,656	-103,217	-130,929
SUBTOTAL	15,214,640	8,866,944	11,558,913	24,637,359	14,330,256	19,171,835
BUILDING + BLDG REORG INCENT	1,315,472	1,884,532	986,543	3,606,371	2,148,817	2,461,712
TOTAL	16,530,112	10,751,476	12,545,456	28,243,730	16,479,073	21,633,547
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,001	134,616	0	213,767	113,400	505,505
BOCES + SPECIAL SERVICES	1,526,425	810,223	989,773	1,366,408	1,756,432	1,821,787
HIGH COST EXCESS COST	532,327	259,201	424,534	392,888	205,054	609,784
PRIVATE EXCESS COST	285,975	67,573	196,588	304,914	533,318	329,677
HARDWARE & TECHNOLOGY	39,600	29,846	43,124	51,277	56,740	72,732
SOFTWARE, LIBRARY, TEXTBOOK	176,327	136,464	223,226	225,686	283,699	340,253
TRANSPORTATION INCL SUMMER	2,411,478	1,583,368	2,019,169	4,341,954	2,560,233	2,633,018
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMINATION ADJUSTMENT	-3,814,352	-2,167,733	-2,919,333	-5,582,132	-3,722,972	-4,563,166
SUBTOTAL	12,948,792	7,391,812	9,773,422	21,120,596	12,577,263	16,621,551
BUILDING + BLDG REORG INCENT	2,625,489	1,810,772	1,059,848	4,076,073	2,246,621	2,471,032
TOTAL	15,574,281	9,202,584	10,833,270	25,196,669	14,823,884	19,092,583
$ CHG 11-12 MINUS 10-11	-955,831	-1,548,892	-1,712,186	-3,047,061	-1,655,189	-2,540,964
% CHG TOTAL AID	-5.78	-14.41	-13.65	-10.79	-10.04	-11.75
$ CHG W/O BLDG, REORG BLDG AID	-2,265,848	-1,475,132	-1,785,491	-3,516,763	-1,752,993	-2,550,284
% CHG W/O BLDG, REORG BLDG AID	-14.89	-16.64	-15.45	-14.27	-12.23	-13.30
2010-11 TGFE (EST)	34,807,599	26,018,571	41,042,652	51,600,607	51,881,233	55,079,135
CHG IN TOTAL AID AS % OF TGFE	-2.74	-5.95	-4.17	-5.90	-3.19	-4.61

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES + SPECIAL SERVICES	2,273,508	855,371	1,304,591	2,380,867	1,143,968	483,016
HIGH COST EXCESS COST	1,000,504	65,295	585,833	776,666	178,561	636
PRIVATE EXCESS COST	734,785	140,775	737,737	854,408	338,719	135,176
HARDWARE & TECHNOLOGY	115,277	17,798	55,371	128,598	29,805	12,567
SOFTWARE, LIBRARY, TEXTBOOK	477,685	84,798	210,613	562,791	127,013	54,241
TRANSPORTATION INCL SUMMER	3,710,759	986,200	2,002,088	4,969,238	1,313,367	809,850
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	665,144	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,312,746	-1,690,799	-2,111,000	-6,078,693	-2,430,845	-1,005,323
SFSF+ED JOBS FUND RESTORATN	3,937,250	1,054,548	1,316,627	3,791,271	1,516,114	627,018
NET GAP ELIMINATION ADJMT	-2,375,496	-636,251	-794,373	-2,287,422	-914,731	-378,305
FMAP REDUCTION	-177,017	-56,602	-183,397	-192,046	-98,383	-48,490
SUBTOTAL	27,328,056	7,580,015	26,792,576	27,016,866	11,406,202	5,789,704
BUILDING + BLDG REORG INCENT	2,312,192	1,895,694	1,699,356	3,748,342	3,968,632	1,606,192
TOTAL	29,640,248	9,475,709	28,491,932	30,765,208	15,374,834	7,395,896
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES + SPECIAL SERVICES	2,758,560	664,064	1,439,555	2,251,637	1,152,182	491,607
HIGH COST EXCESS COST	1,048,473	164,198	463,673	662,241	162,011	242,673
PRIVATE EXCESS COST	759,188	136,245	737,179	909,736	348,580	118,958
HARDWARE & TECHNOLOGY	112,776	16,984	55,500	126,383	29,997	11,667
SOFTWARE, LIBRARY, TEXTBOOK	447,698	77,022	214,482	563,411	128,760	51,724
TRANSPORTATION INCL SUMMER	4,018,954	1,208,034	2,304,166	6,439,073	1,626,214	934,315
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	924,005	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,972,912	-1,910,094	-3,036,000	-6,691,336	-2,887,757	-1,344,493
SUBTOTAL	23,740,788	6,479,084	25,311,529	24,084,911	9,847,870	5,227,464
BUILDING + BLDG REORG INCENT	2,441,468	1,868,653	1,743,005	3,880,022	3,957,619	1,604,149
TOTAL	26,182,256	8,347,737	27,054,534	27,964,933	13,805,489	6,831,613
$ CHG 11-12 MINUS 10-11	-3,457,992	-1,127,972	-1,437,398	-2,800,275	-1,569,345	-564,283
% CHG TOTAL AID	-11.67	-11.90	-5.04	-9.10	-10.21	-7.63
$ CHG W/O BLDG, REORG BLDG AID	-3,587,268	-1,100,931	-1,481,047	-2,931,955	-1,558,332	-562,240
% CHG W/O BLDG, REORG BLDG AID	-13.13	-14.52	-5.53	-10.85	-13.66	-9.71
2010-11 TGFE (EST)	73,023,152	18,191,087	44,000,000	85,843,205	28,844,340	15,013,600
CHG IN TOTAL AID AS % OF TGFE	-4.73	-6.20	-3.26	-3.26	-5.44	-3.75

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	649,037	20,218,373
BOCES + SPECIAL SERVICES	1,683,524	1,557,478	4,348,652	3,145,585	66,179,083
HIGH COST EXCESS COST	928,481	220,145	1,983,419	148,727	13,525,450
PRIVATE EXCESS COST	403,807	405,810	1,676,707	1,029,650	35,962,368
HARDWARE & TECHNOLOGY	96,228	41,186	219,790	147,239	2,786,691
SOFTWARE, LIBRARY, TEXTBOOK	484,693	175,176	827,402	637,583	11,862,167
TRANSPORTATION INCL SUMMER	3,311,363	697,974	4,992,279	4,823,730	102,319,509
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	6,692,529
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMINATION ADJUSTMENT	-4,386,875	-2,814,652	-9,998,657	-9,010,541	-125,397,414
SFSF+ED JOBS FUND RESTORATN	2,736,087	1,755,494	6,236,148	5,619,861	78,210,171
NET GAP ELIMINATION ADJMT	-1,650,788	-1,059,158	-3,762,509	-3,390,680	-47,187,243
FMAP REDUCTION	-148,812	-104,620	-309,767	-262,251	-7,478,142
SUBTOTAL	20,205,418	14,552,955	46,638,661	38,481,622	1,002,869,287
BUILDING + BLDG REORG INCENT	4,146,078	2,637,064	4,850,519	4,503,337	174,300,803
TOTAL	24,351,496	17,190,019	51,489,180	42,984,959	1,177,170,090
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	352,534
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	649,037	20,218,373
BOCES + SPECIAL SERVICES	1,749,673	1,614,292	4,800,743	3,489,237	66,372,010
HIGH COST EXCESS COST	993,426	202,183	1,337,708	333,435	13,219,062
PRIVATE EXCESS COST	387,560	387,827	1,838,688	1,026,714	35,898,444
HARDWARE & TECHNOLOGY	94,515	40,059	205,087	142,635	2,716,378
SOFTWARE, LIBRARY, TEXTBOOK	480,999	171,933	816,466	624,863	11,650,198
TRANSPORTATION INCL SUMMER	3,585,782	723,337	4,803,643	5,042,441	107,350,741
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	288,100	0	7,460,140
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMINATION ADJUSTMENT	-4,877,257	-3,298,128	-11,022,613	-9,708,835	-148,978,851
SUBTOTAL	17,511,620	12,460,467	39,730,510	33,152,529	914,247,531
BUILDING + BLDG REORG INCENT	2,984,415	2,677,956	4,969,215	4,603,968	185,190,437
TOTAL	20,496,035	15,138,423	44,699,725	37,756,497	1,099,437,968
$ CHG 11-12 MINUS 10-11	-3,855,461	-2,051,596	-6,789,455	-5,228,462	-77,732,122
% CHG TOTAL AID	-15.83	-11.93	-13.19	-12.16	
$ CHG W/O BLDG, REORG BLDG AID	-2,693,798	-2,092,488	-6,908,151	-5,329,093	-88,621,756
% CHG W/O BLDG, REORG BLDG AID	-13.33	-14.38	-14.81	-13.85	
2010-11 TGFE (EST)	79,894,858	29,982,987	147,269,683	106,739,942	2,261,451,755
CHG IN TOTAL AID AS % OF TGFE	-4.82	-6.84	-4.61	-4.89	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ESSEX 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NEWCOMB
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,424	0	16,200	24,300	163,268	8,100
BOCES + SPECIAL SERVICES	262,056	270,476	50,131	116,204	593,960	115,018
HIGH COST EXCESS COST	116,313	97,792	0	0	322,187	0
PRIVATE EXCESS COST	15,680	64,257	0	0	0	0
HARDWARE & TECHNOLOGY	4,229	4,655	0	0	14,046	0
SOFTWARE, LIBRARY, TEXTBOOK	17,618	25,036	9,910	9,978	50,031	5,201
TRANSPORTATION INCL SUMMER	313,982	310,238	14,656	54,926	634,014	10,136
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMINATION ADJUSTMENT	-313,956	-548,291	-64,137	-131,374	-698,118	-95,652
SFSF+ED JOBS FUND RESTORATN	195,813	341,968	40,001	81,937	435,414	59,657
NET GAP ELIMINATION ADJMT	-118,143	-206,323	-24,136	-49,437	-262,704	-35,995
FMAP REDUCTION	-27,823	-22,883	-4,720	-8,489	-65,296	-2,871
SUBTOTAL	4,021,479	3,178,344	632,586	1,272,073	8,588,866	462,288
BUILDING + BLDG REORG INCENT	335,141	502,219	95,443	60,028	1,648,887	61,013
TOTAL	4,356,620	3,680,563	728,029	1,332,101	10,237,753	523,301
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,424	0	16,200	24,300	163,268	8,100
BOCES + SPECIAL SERVICES	193,339	225,465	57,233	110,493	529,124	142,635
HIGH COST EXCESS COST	107,024	89,906	0	0	310,077	0
PRIVATE EXCESS COST	15,533	66,873	0	0	0	0
HARDWARE & TECHNOLOGY	4,007	4,109	0	0	14,418	0
SOFTWARE, LIBRARY, TEXTBOOK	21,193	26,317	11,886	10,189	52,585	5,468
TRANSPORTATION INCL SUMMER	343,968	282,836	15,410	37,125	675,179	11,050
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMINATION ADJUSTMENT	-433,260	-729,008	-150,667	-294,951	-961,363	-120,025
SUBTOTAL	3,689,371	2,601,594	520,607	1,011,747	7,922,648	409,927
BUILDING + BLDG REORG INCENT	342,185	505,183	95,506	60,319	1,645,114	61,166
TOTAL	4,031,556	3,106,777	616,113	1,072,066	9,567,762	471,093
$ CHG 11-12 MINUS 10-11	-325,064	-573,786	-111,916	-260,035	-669,991	-52,208
% CHG TOTAL AID	-7.46	-15.59	-15.37	-19.52	-6.54	-9.98
$ CHG W/O BLDG, REORG BLDG AID	-332,108	-576,750	-111,979	-260,326	-666,218	-52,361
% CHG W/O BLDG, REORG BLDG AID	-8.26	-18.15	-17.70	-20.46	-7.76	-11.33
2010-11 TGFE (EST)	6,279,131	7,504,963	5,239,914	4,928,478	13,932,801	4,281,220
CHG IN TOTAL AID AS % OF TGFE	-5.17	-7.64	-2.13	-5.27	-4.80	-1.21

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ESSEX 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	WILLSBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	81,000	0	40,500	399,792
BOCES + SPECIAL SERVICES	181,514	101,328	227,401	167,868	102,104	2,188,060
HIGH COST EXCESS COST	31,288	0	60,284	26,627	28,990	683,481
PRIVATE EXCESS COST	1,963	0	0	0	53,954	135,854
HARDWARE & TECHNOLOGY	0	0	3,507	2,189	1,678	30,304
SOFTWARE, LIBRARY, TEXTBOOK	45,800	21,157	72,060	14,735	23,755	295,281
TRANSPORTATION INCL SUMMER	48,115	37,949	279,401	178,777	176,754	2,058,948
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMINATION ADJUSTMENT	-451,917	-101,918	-659,813	-191,385	-217,604	-3,474,165
SFSF+ED JOBS FUND RESTORATN	281,859	63,565	411,524	119,366	135,719	2,166,823
NET GAP ELIMINATION ADJMT	-170,058	-38,353	-248,289	-72,019	-81,885	-1,307,342
FMAP REDUCTION	-15,381	-6,482	-43,499	-13,295	-15,590	-226,329
SUBTOTAL	1,996,592	958,239	5,619,049	1,860,367	2,060,613	30,650,496
BUILDING + BLDG REORG INCENT	408,062	59,855	1,311,487	244,327	324,661	5,051,123
TOTAL	2,404,654	1,018,094	6,930,536	2,104,694	2,385,274	35,701,619
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	81,000	0	40,500	399,792
BOCES + SPECIAL SERVICES	217,286	123,254	170,091	142,396	75,503	1,986,819
HIGH COST EXCESS COST	34,046	2,059	32,249	29,124	22,570	627,055
PRIVATE EXCESS COST	2,997	0	0	0	55,678	141,081
HARDWARE & TECHNOLOGY	0	0	1,067	1,000	591	25,192
SOFTWARE, LIBRARY, TEXTBOOK	44,606	21,911	68,427	18,726	23,457	304,765
TRANSPORTATION INCL SUMMER	62,386	34,392	235,412	137,781	175,825	2,011,364
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMINATION ADJUSTMENT	-513,974	-235,578	-873,525	-282,676	-312,596	-4,907,623
SUBTOTAL	1,720,698	788,678	4,901,905	1,601,836	1,811,881	26,980,892
BUILDING + BLDG REORG INCENT	463,432	48,663	1,311,484	246,613	326,135	5,105,800
TOTAL	2,184,130	837,341	6,213,389	1,848,449	2,138,016	32,086,692
$ CHG 11-12 MINUS 10-11	-220,524	-180,753	-717,147	-256,245	-247,258	-3,614,927
% CHG TOTAL AID	-9.17	-17.75	-10.35	-12.17	-10.37	
$ CHG W/O BLDG, REORG BLDG AID	-275,894	-169,561	-717,144	-258,531	-248,732	-3,669,604
% CHG W/O BLDG, REORG BLDG AID	-13.82	-17.70	-12.76	-13.90	-12.07	
2010-11 TGFE (EST)	16,000,779	7,286,413	18,208,710	5,200,000	7,930,891	96,793,300
CHG IN TOTAL AID AS % OF TGFE	-1.37	-2.48	-3.93	-4.92	-3.11	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - FRANKLIN 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES + SPECIAL SERVICES	578,987	580,242	1,344,043	322,350	2,274,427	816,771
HIGH COST EXCESS COST	163,688	88,622	0	41,973	551,860	416,681
PRIVATE EXCESS COST	65,485	27,357	40,802	245,060	219,800	0
HARDWARE & TECHNOLOGY	12,614	10,718	20,469	536	50,401	17,963
SOFTWARE, LIBRARY, TEXTBOOK	69,627	35,692	109,228	118,360	206,144	65,821
TRANSPORTATION INCL SUMMER	535,052	525,168	588,884	583,681	1,604,899	805,538
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,557,849	-504,435	-1,462,184	-1,267,593	-1,890,610	-762,024
SFSF+ED JOBS FUND RESTORATN	971,628	314,615	911,962	790,595	1,179,170	475,273
NET GAP ELIMINATION ADJMT	-586,221	-189,820	-550,222	-476,998	-711,440	-286,751
FMAP REDUCTION	-49,568	-42,974	-138,676	-49,621	-186,277	-76,453
SUBTOTAL	7,120,751	5,897,272	18,123,427	7,523,660	25,562,206	9,963,791
BUILDING + BLDG REORG INCENT	1,063,565	713,561	1,948,607	606,355	2,746,578	1,552,330
TOTAL	8,184,316	6,610,833	20,072,034	8,130,015	28,308,784	11,516,121
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES + SPECIAL SERVICES	618,820	641,559	1,719,869	383,483	2,606,506	948,792
HIGH COST EXCESS COST	151,224	197,514	847,401	45,823	545,285	411,901
PRIVATE EXCESS COST	67,351	26,883	44,717	245,378	225,195	0
HARDWARE & TECHNOLOGY	11,147	10,276	34,560	0	49,992	18,054
SOFTWARE, LIBRARY, TEXTBOOK	67,796	36,311	121,758	118,276	206,551	66,514
TRANSPORTATION INCL SUMMER	524,282	527,821	693,147	563,868	1,925,043	991,358
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,764,974	-759,830	-2,201,962	-1,605,017	-2,946,091	-1,059,519
SUBTOTAL	6,006,733	5,542,801	17,968,389	6,490,130	24,164,873	9,581,321
BUILDING + BLDG REORG INCENT	1,356,028	911,645	2,902,995	658,985	4,504,176	1,542,945
TOTAL	7,362,761	6,454,446	20,871,384	7,149,115	28,669,049	11,124,266
$ CHG 11-12 MINUS 10-11	-821,555	-156,387	799,350	-980,900	360,265	-391,855
% CHG TOTAL AID	-10.04	-2.37	3.98	-12.07	1.27	-3.40
$ CHG W/O BLDG, REORG BLDG AID	-1,114,018	-354,471	-155,038	-1,033,530	-1,397,333	-382,470
% CHG W/O BLDG, REORG BLDG AID	-15.64	-6.01	-0.86	-13.74	-5.47	-3.84
2010-11 TGFE (EST)	16,418,827	11,012,042	34,092,735	27,026,404	42,696,976	15,355,354
CHG IN TOTAL AID AS % OF TGFE	-5.00	-1.42	2.34	-3.62	0.84	-2.55

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES + SPECIAL SERVICES	464,723	6,381,543
HIGH COST EXCESS COST	87,555	1,350,379
PRIVATE EXCESS COST	2,352	600,856
HARDWARE & TECHNOLOGY	5,218	117,919
SOFTWARE, LIBRARY, TEXTBOOK	25,216	630,088
TRANSPORTATION INCL SUMMER	389,012	5,032,234
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-378,477	-7,823,172
SFSF+ED JOBS FUND RESTORATN	236,055	4,879,298
NET GAP ELIMINATION ADJMT	-142,422	-2,943,874
FMAP REDUCTION	-29,637	-573,206
SUBTOTAL	3,943,345	78,134,452
BUILDING + BLDG REORG INCENT	585,156	9,216,152
TOTAL	4,528,501	87,350,604
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES + SPECIAL SERVICES	603,341	7,522,370
HIGH COST EXCESS COST	134,634	2,333,782
PRIVATE EXCESS COST	13,636	623,160
HARDWARE & TECHNOLOGY	5,612	129,641
SOFTWARE, LIBRARY, TEXTBOOK	26,277	643,483
TRANSPORTATION INCL SUMMER	382,473	5,607,992
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-522,645	-10,860,038
SUBTOTAL	3,784,656	73,538,903
BUILDING + BLDG REORG INCENT	571,628	12,448,402
TOTAL	4,356,284	85,987,305
$ CHG 11-12 MINUS 10-11	-172,217	-1,363,299
% CHG TOTAL AID	-3.80	
$ CHG W/O BLDG, REORG BLDG AID	-158,689	-4,595,549
% CHG W/O BLDG, REORG BLDG AID	-4.02	
2010-11 TGFE (EST)	7,574,578	154,176,916
CHG IN TOTAL AID AS % OF TGFE	-2.27	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171001
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	OPPENHEIM EPHR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	48,600	91,125
BOCES + SPECIAL SERVICES	95,576	1,591,954	1,018,837	682,612	103,217	385,151
HIGH COST EXCESS COST	2,963	1,147,088	687,328	431,820	48,449	12,575
PRIVATE EXCESS COST	0	500,636	129,532	97,909	10,588	0
HARDWARE & TECHNOLOGY	1,193	42,407	34,912	17,596	2,519	6,669
SOFTWARE, LIBRARY, TEXTBOOK	14,144	249,389	146,076	75,421	33,512	31,033
TRANSPORTATION INCL SUMMER	209,670	1,454,463	797,047	725,412	302,916	453,898
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-184,706	-2,245,035	-1,372,805	-1,625,879	-468,936	-414,037
SFSF+ED JOBS FUND RESTORATN	115,200	1,400,224	856,216	1,014,058	292,474	258,234
NET GAP ELIMINATION ADJMT	-69,506	-844,811	-516,589	-611,821	-176,462	-155,803
FMAP REDUCTION	-10,144	-234,503	-117,355	-59,322	-21,755	-36,945
SUBTOTAL	1,349,336	29,699,195	16,398,913	7,967,698	3,206,299	4,659,218
BUILDING + BLDG REORG INCENT	244,592	6,787,382	1,824,494	1,818,987	245,548	965,597
TOTAL	1,593,928	36,486,577	18,223,407	9,786,685	3,451,847	5,624,815
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	48,600	91,125
BOCES + SPECIAL SERVICES	111,762	1,849,605	976,065	668,009	103,001	439,156
HIGH COST EXCESS COST	8,949	1,265,833	593,120	363,507	78,503	25,075
PRIVATE EXCESS COST	0	515,406	122,919	96,141	19,126	0
HARDWARE & TECHNOLOGY	1,264	50,000	37,513	16,365	2,017	6,356
SOFTWARE, LIBRARY, TEXTBOOK	12,887	253,911	137,917	62,707	33,407	30,735
TRANSPORTATION INCL SUMMER	235,160	1,556,178	809,154	779,622	314,025	515,490
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-262,927	-3,127,462	-1,915,661	-1,876,460	-617,289	-586,264
SUBTOTAL	1,212,535	28,156,043	14,980,152	6,717,962	2,836,105	4,393,188
BUILDING + BLDG REORG INCENT	247,260	8,554,298	2,326,467	1,708,915	336,436	962,219
TOTAL	1,459,795	36,710,341	17,306,619	8,426,877	3,172,541	5,355,407
$ CHG 11-12 MINUS 10-11	-134,133	223,764	-916,788	-1,359,808	-279,306	-269,408
% CHG TOTAL AID	-8.42	0.61	-5.03	-13.89	-8.09	-4.79
$ CHG W/O BLDG, REORG BLDG AID	-136,801	-1,543,152	-1,418,761	-1,249,736	-370,194	-266,030
% CHG W/O BLDG, REORG BLDG AID	-10.14	-5.20	-8.65	-15.69	-11.55	-5.71
2010-11 TGFE (EST)	4,132,058	50,689,660	27,763,210	17,058,729	9,477,904	8,496,581
CHG IN TOTAL AID AS % OF TGFE	-3.24	0.44	-3.30	-7.97	-2.94	-3.17

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - FULTON 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	171102	COUNTY
DISTRICT NAME	BROADALBIN-PER	TOTALS
SEE NOTE BELOW	NA	
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,210,674
BOCES + SPECIAL SERVICES	927,281	4,804,628
HIGH COST EXCESS COST	423,831	2,754,054
PRIVATE EXCESS COST	197,582	936,247
HARDWARE & TECHNOLOGY	35,346	140,642
SOFTWARE, LIBRARY, TEXTBOOK	154,229	703,804
TRANSPORTATION INCL SUMMER	1,409,323	5,352,729
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMINATION ADJUSTMENT	-2,641,123	-8,952,521
SFSF+ED JOBS FUND RESTORATN	1,647,264	5,583,670
NET GAP ELIMINATION ADJMT	-993,859	-3,368,851
FMAP REDUCTION	-103,536	-583,560
SUBTOTAL	12,302,916	75,583,575
BUILDING + BLDG REORG INCENT	4,694,578	16,581,178
TOTAL	16,997,494	92,164,753
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,210,674
BOCES + SPECIAL SERVICES	1,042,880	5,190,478
HIGH COST EXCESS COST	377,040	2,712,027
PRIVATE EXCESS COST	207,503	961,095
HARDWARE & TECHNOLOGY	32,562	146,077
SOFTWARE, LIBRARY, TEXTBOOK	147,096	678,660
TRANSPORTATION INCL SUMMER	1,410,319	5,619,948
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMINATION ADJUSTMENT	-2,943,686	-11,329,749
SUBTOTAL	10,526,433	68,822,418
BUILDING + BLDG REORG INCENT	4,171,032	18,306,627
TOTAL	14,697,465	87,129,045
$ CHG 11-12 MINUS 10-11	-2,300,029	-5,035,708
% CHG TOTAL AID	-13.53	
$ CHG W/O BLDG, REORG BLDG AID	-1,776,483	-6,761,157
% CHG W/O BLDG, REORG BLDG AID	-14.44	
2010-11 TGFE (EST)	29,301,660	146,919,802
CHG IN TOTAL AID AS % OF TGFE	-7.84	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - GENESEE 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	375,256	80,976	72,232	85,000	111,626
BOCES + SPECIAL SERVICES	834,929	2,863,731	1,087,063	510,721	1,508,028	899,669
HIGH COST EXCESS COST	320,615	163,175	139,676	85,484	275,576	104,872
PRIVATE EXCESS COST	104,237	196,750	39,762	0	92,610	193,589
HARDWARE & TECHNOLOGY	18,244	53,735	21,656	10,335	28,750	19,602
SOFTWARE, LIBRARY, TEXTBOOK	71,522	212,552	88,471	40,880	80,239	78,302
TRANSPORTATION INCL SUMMER	745,455	880,237	1,310,170	387,828	1,124,814	974,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,343,994	-1,997,287	-1,779,808	-632,024	-1,865,855	-1,196,804
SFSF+ED JOBS FUND RESTORATN	838,247	1,245,704	1,110,063	394,192	1,163,730	746,444
NET GAP ELIMINATION ADJMT	-505,747	-751,583	-669,745	-237,832	-702,125	-450,360
FMAP REDUCTION	-68,660	-157,736	-67,797	-39,729	-70,705	-75,919
SUBTOTAL	8,510,616	19,913,773	9,519,565	5,001,372	9,839,298	9,948,851
BUILDING + BLDG REORG INCENT	2,183,795	4,417,134	1,360,596	1,243,846	1,828,500	1,642,254
TOTAL	10,694,411	24,330,907	10,880,161	6,245,218	11,667,798	11,591,105
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	375,256	80,976	72,232	85,000	111,626
BOCES + SPECIAL SERVICES	845,534	2,493,331	917,219	546,546	1,308,674	1,027,702
HIGH COST EXCESS COST	327,812	252,339	119,723	84,787	308,869	76,621
PRIVATE EXCESS COST	103,805	185,052	98,135	0	85,573	212,873
HARDWARE & TECHNOLOGY	17,809	52,691	20,628	6,600	28,899	19,811
SOFTWARE, LIBRARY, TEXTBOOK	72,877	205,790	81,049	39,363	100,192	73,449
TRANSPORTATION INCL SUMMER	933,380	854,915	1,224,743	356,151	1,235,321	1,108,857
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,775,402	-2,756,257	-2,074,653	-813,961	-2,335,720	-1,695,699
SUBTOTAL	7,515,836	17,740,773	7,957,153	4,463,171	8,233,919	9,027,899
BUILDING + BLDG REORG INCENT	1,937,006	4,512,227	3,362,430	1,202,623	1,851,549	1,423,201
TOTAL	9,452,842	22,253,000	11,319,583	5,665,794	10,085,468	10,451,100
$ CHG 11-12 MINUS 10-11	-1,241,569	-2,077,907	439,422	-579,424	-1,582,330	-1,140,005
% CHG TOTAL AID	-11.61	-8.54	4.04	-9.28	-13.56	-9.84
$ CHG W/O BLDG, REORG BLDG AID	-994,780	-2,173,000	-1,562,412	-538,201	-1,605,379	-920,952
% CHG W/O BLDG, REORG BLDG AID	-11.69	-10.91	-16.41	-10.76	-16.32	-9.26
2010-11 TGFE (EST)	16,952,576	39,945,756	18,860,489	9,668,087	21,233,827	17,466,106
CHG IN TOTAL AID AS % OF TGFE	-7.32	-5.20	2.32	-5.99	-7.45	-6.52

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW	NA	NA	
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	96,617	199,139	1,097,828
BOCES + SPECIAL SERVICES	775,135	910,784	9,390,060
HIGH COST EXCESS COST	229,435	154,643	1,473,476
PRIVATE EXCESS COST	29,062	0	656,010
HARDWARE & TECHNOLOGY	16,571	4,116	173,009
SOFTWARE, LIBRARY, TEXTBOOK	63,390	74,160	709,516
TRANSPORTATION INCL SUMMER	837,708	1,048,454	7,309,477
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-1,144,314	-1,767,055	-11,727,141
SFSF+ED JOBS FUND RESTORATN	713,706	1,102,109	7,314,195
NET GAP ELIMINATION ADJMT	-430,608	-664,946	-4,412,946
FMAP REDUCTION	-65,654	-73,020	-619,220
SUBTOTAL	8,293,648	9,769,392	80,796,515
BUILDING + BLDG REORG INCENT	1,930,798	1,905,379	16,512,302
TOTAL	10,224,446	11,674,771	97,308,817
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	96,617	199,139	1,097,828
BOCES + SPECIAL SERVICES	921,399	772,564	8,832,969
HIGH COST EXCESS COST	224,354	134,622	1,529,127
PRIVATE EXCESS COST	57,694	0	743,132
HARDWARE & TECHNOLOGY	15,994	18,728	181,160
SOFTWARE, LIBRARY, TEXTBOOK	61,825	76,104	710,649
TRANSPORTATION INCL SUMMER	928,157	1,146,735	7,788,259
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-1,557,537	-2,248,477	-15,257,706
SUBTOTAL	7,490,495	8,215,477	70,644,723
BUILDING + BLDG REORG INCENT	1,885,688	1,867,749	18,042,473
TOTAL	9,376,183	10,083,226	88,687,196
$ CHG 11-12 MINUS 10-11	-848,263	-1,591,545	-8,621,621
% CHG TOTAL AID	-8.30	-13.63	
$ CHG W/O BLDG, REORG BLDG AID	-803,153	-1,553,915	-10,151,792
% CHG W/O BLDG, REORG BLDG AID	-9.68	-15.91	
2010-11 TGFE (EST)	15,919,154	20,440,709	160,486,704
CHG IN TOTAL AID AS % OF TGFE	-5.32	-7.78	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	92,736	115,007	0	113,502	51,300	0
BOCES + SPECIAL SERVICES	868,774	710,623	488,800	638,180	210,047	158,365
HIGH COST EXCESS COST	48,038	214,506	110,351	133,948	0	5,737
PRIVATE EXCESS COST	223,764	654,244	114,556	260,822	11,345	22,637
HARDWARE & TECHNOLOGY	21,930	24,676	22,161	18,786	0	0
SOFTWARE, LIBRARY, TEXTBOOK	123,669	113,636	126,844	106,541	25,578	26,483
TRANSPORTATION INCL SUMMER	1,497,540	1,958,769	872,259	1,429,703	176,010	37,952
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,029,493	-1,848,120	-1,300,639	-1,383,816	-216,598	-144,373
SFSF+ED JOBS FUND RESTORATN	1,265,791	1,152,669	811,206	863,083	135,091	90,044
NET GAP ELIMINATION ADJMT	-763,702	-695,451	-489,433	-520,733	-81,507	-54,329
FMAP REDUCTION	-90,119	-95,677	-51,743	-68,487	-16,703	-9,315
SUBTOTAL	11,724,142	12,358,257	7,285,454	9,666,733	2,026,131	1,365,807
BUILDING + BLDG REORG INCENT	2,516,511	3,785,152	1,162,890	987,741	484,744	85,067
TOTAL	14,240,653	16,143,409	8,448,344	10,654,474	2,510,875	1,450,874
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	92,736	115,007	0	113,502	51,300	0
BOCES + SPECIAL SERVICES	684,978	795,511	469,619	759,013	223,764	148,561
HIGH COST EXCESS COST	75,168	208,056	108,366	234,067	4,862	2,813
PRIVATE EXCESS COST	251,682	658,430	111,743	293,822	48,307	32,779
HARDWARE & TECHNOLOGY	18,829	23,491	20,796	17,220	0	0
SOFTWARE, LIBRARY, TEXTBOOK	117,957	142,002	121,399	104,406	30,684	31,230
TRANSPORTATION INCL SUMMER	1,446,289	1,709,237	811,820	1,290,632	124,085	38,212
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,669,551	-2,446,926	-1,764,445	-1,789,258	-478,805	-329,330
SUBTOTAL	9,719,600	10,562,732	5,970,957	8,577,875	1,654,258	1,102,542
BUILDING + BLDG REORG INCENT	2,497,846	4,140,679	1,290,556	1,041,221	280,716	85,067
TOTAL	12,217,446	14,703,411	7,261,513	9,619,096	1,934,974	1,187,609
$ CHG 11-12 MINUS 10-11	-2,023,207	-1,439,998	-1,186,831	-1,035,378	-575,901	-263,265
% CHG TOTAL AID	-14.21	-8.92	-14.05	-9.72	-22.94	-18.15
$ CHG W/O BLDG, REORG BLDG AID	-2,004,542	-1,795,525	-1,314,497	-1,088,858	-371,873	-263,265
% CHG W/O BLDG, REORG BLDG AID	-17.10	-14.53	-18.04	-11.26	-18.35	-19.28
2010-11 TGFE (EST)	27,726,927	35,462,702	25,062,503	26,155,360	13,001,612	10,576,366
CHG IN TOTAL AID AS % OF TGFE	-7.29	-4.06	-4.73	-3.95	-4.42	-2.48

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	372,545
BOCES + SPECIAL SERVICES	3,074,789
HIGH COST EXCESS COST	512,580
PRIVATE EXCESS COST	1,287,368
HARDWARE & TECHNOLOGY	87,553
SOFTWARE, LIBRARY, TEXTBOOK	522,751
TRANSPORTATION INCL SUMMER	5,972,233
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-6,923,039
SFSF+ED JOBS FUND RESTORATN	4,317,884
NET GAP ELIMINATION ADJMT	-2,605,155
FMAP REDUCTION	-332,044
SUBTOTAL	44,426,524
BUILDING + BLDG REORG INCENT	9,022,105
TOTAL	53,448,629
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	372,545
BOCES + SPECIAL SERVICES	3,081,446
HIGH COST EXCESS COST	633,332
PRIVATE EXCESS COST	1,396,763
HARDWARE & TECHNOLOGY	80,336
SOFTWARE, LIBRARY, TEXTBOOK	547,678
TRANSPORTATION INCL SUMMER	5,420,275
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-9,478,315
SUBTOTAL	37,587,964
BUILDING + BLDG REORG INCENT	9,336,085
TOTAL	46,924,049
$ CHG 11-12 MINUS 10-11	-6,524,580
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-6,838,560
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	137,985,470
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	102,096	61,921	40,683	87,848	292,548
HIGH COST EXCESS COST	0	0	0	0	
PRIVATE EXCESS COST	1,917	0	0	0	1,917
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	12,234	7,663	4,552	12,407	36,856
TRANSPORTATION INCL SUMMER	21,655	23,861	5,281	46,281	97,078
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-79,401	-59,088	-102,690	-139,637	-380,816
SFSF+ED JOBS FUND RESTORATN	49,522	36,852	64,047	87,091	237,512
NET GAP ELIMINATION ADJMT	-29,879	-22,236	-38,643	-52,546	-143,304
FMAP REDUCTION	-4,839	-4,162	-2,684	-7,192	-18,877
SUBTOTAL	758,131	563,674	449,286	1,069,689	2,840,780
BUILDING + BLDG REORG INCENT	10,227	57,132	12,122	71,917	151,398
TOTAL	768,358	620,806	461,408	1,141,606	2,992,178
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	88,016	63,383	44,137	77,591	273,127
HIGH COST EXCESS COST	0	0	0	0	
PRIVATE EXCESS COST	3,882	0	0	0	3,882
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	12,139	6,899	4,291	11,635	34,964
TRANSPORTATION INCL SUMMER	22,932	29,127	5,001	66,702	123,762
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-179,840	-132,741	-113,510	-261,928	-688,019
SUBTOTAL	602,076	463,295	380,016	876,891	2,322,278
BUILDING + BLDG REORG INCENT	8,254	59,928	15,982	72,503	156,667
TOTAL	610,330	523,223	395,998	949,394	2,478,945
$ CHG 11-12 MINUS 10-11	-158,028	-97,583	-65,410	-192,212	-513,233
% CHG TOTAL AID	-20.57	-15.72	-14.18	-16.84	
$ CHG W/O BLDG, REORG BLDG AID	-156,055	-100,379	-69,270	-192,798	-518,502
% CHG W/O BLDG, REORG BLDG AID	-20.58	-17.81	-15.42	-18.02	
2010-11 TGFE (EST)	5,738,032	4,439,235	3,630,301	4,942,123	18,749,691
CHG IN TOTAL AID AS % OF TGFE	-2.75	-2.19	-1.80	-3.88	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210501	210502	210601	210800
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	ILION	MOHAWK	HERKIMER	LITTLE FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	98,105	111,626	279,246	142,216	59,764	152,881
BOCES + SPECIAL SERVICES	750,699	1,291,402	1,785,268	645,601	1,100,298	884,190
HIGH COST EXCESS COST	82,783	78,077	154,587	160,820	106,361	0
PRIVATE EXCESS COST	39,620	9,722	22,822	176,814	78,952	38,904
HARDWARE & TECHNOLOGY	15,485	24,526	33,971	18,330	22,179	4,118
SOFTWARE, LIBRARY, TEXTBOOK	61,543	96,750	124,333	69,261	93,198	91,951
TRANSPORTATION INCL SUMMER	944,899	789,928	459,441	500,712	593,494	731,118
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
GAP ELIMINATION ADJUSTMENT	-709,802	-1,476,727	-1,191,979	-704,199	-946,166	-1,006,904
SFSF+ED JOBS FUND RESTORATN	442,702	921,032	743,435	439,207	590,122	628,004
NET GAP ELIMINATION ADJMT	-267,100	-555,695	-448,544	-264,992	-356,044	-378,900
FMAP REDUCTION	-57,768	-63,741	-117,521	-65,568	-75,109	-84,587
SUBTOTAL	8,280,010	8,248,685	15,325,797	8,270,818	8,784,133	9,405,832
BUILDING + BLDG REORG INCENT	531,379	2,051,495	2,713,389	1,838,719	2,660,311	3,398,137
TOTAL	8,811,389	10,300,180	18,039,186	10,109,537	11,444,444	12,803,969
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	98,105	111,626	279,246	142,216	59,764	152,881
BOCES + SPECIAL SERVICES	850,892	1,320,948	1,877,415	825,429	1,339,922	1,087,359
HIGH COST EXCESS COST	69,250	123,486	96,272	87,781	85,176	87,070
PRIVATE EXCESS COST	38,958	20,465	22,622	184,434	78,488	41,701
HARDWARE & TECHNOLOGY	14,378	20,000	33,561	18,014	26,241	24,000
SOFTWARE, LIBRARY, TEXTBOOK	60,488	99,701	124,253	68,371	101,256	84,850
TRANSPORTATION INCL SUMMER	1,029,862	844,689	490,619	532,253	686,096	765,576
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
GAP ELIMINATION ADJUSTMENT	-979,800	-1,945,876	-1,787,169	-1,005,573	-1,377,892	-1,403,087
SUBTOTAL	7,793,877	7,061,129	14,169,013	7,740,549	8,160,091	8,806,507
BUILDING + BLDG REORG INCENT	1,350,196	1,926,266	4,988,947	1,852,877	2,668,718	3,131,256
TOTAL	9,144,073	8,987,395	19,157,960	9,593,426	10,828,809	11,937,763
$ CHG 11-12 MINUS 10-11	332,684	-1,312,785	1,118,774	-516,111	-615,635	-866,206
% CHG TOTAL AID	3.78	-12.75	6.20	-5.11	-5.38	-6.77
$ CHG W/O BLDG, REORG BLDG AID	-486,133	-1,187,556	-1,156,784	-530,269	-624,042	-599,325
% CHG W/O BLDG, REORG BLDG AID	-5.87	-14.40	-7.55	-6.41	-7.10	-6.37
2010-11 TGFE (EST)	14,200,000	17,689,786	25,901,000	14,573,533	19,969,462	20,334,596
CHG IN TOTAL AID AS % OF TGFE	2.34	-7.42	4.31	-3.54	-3.08	-4.25

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211003	211103	211701	211901	212001	COUNTY
DISTRICT NAME	DOLGEVILLE	POLAND	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	149,078	0	0	242,835	1,235,751
BOCES + SPECIAL SERVICES	839,698	476,239	283,190	91,445	1,357,156	9,505,186
HIGH COST EXCESS COST	32,431	0	51,249	0	40,291	706,599
PRIVATE EXCESS COST	67,831	104,568	0	0	66,897	606,130
HARDWARE & TECHNOLOGY	10,431	9,302	4,508	0	21,667	164,517
SOFTWARE, LIBRARY, TEXTBOOK	68,642	52,680	21,014	22,246	100,972	802,590
TRANSPORTATION INCL SUMMER	942,041	800,382	343,752	30,214	1,222,832	7,358,813
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	271,313	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	5,461
GAP ELIMINATION ADJUSTMENT	-830,507	-636,762	-267,003	-203,522	-1,215,258	-9,188,829
SFSF+ED JOBS FUND RESTORATN	517,985	397,147	166,529	126,935	757,954	5,731,052
NET GAP ELIMINATION ADJMT	-312,522	-239,615	-100,474	-76,587	-457,304	-3,457,777
FMAP REDUCTION	-73,789	-38,827	-23,622	-5,624	-129,276	-735,432
SUBTOTAL	10,037,275	5,501,683	2,666,507	879,075	13,791,162	91,190,977
BUILDING + BLDG REORG INCENT	1,205,293	542,401	1,046,446	71,978	5,393,857	21,453,405
TOTAL	11,242,568	6,044,084	3,712,953	951,053	19,185,019	112,644,382
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	149,078	0	0	242,835	1,235,751
BOCES + SPECIAL SERVICES	887,406	465,010	357,140	90,456	1,384,782	10,486,759
HIGH COST EXCESS COST	154,234	24,006	38,659	0	120,904	886,838
PRIVATE EXCESS COST	70,849	102,058	0	0	113,779	673,354
HARDWARE & TECHNOLOGY	16,647	8,088	4,383	0	25,037	190,349
SOFTWARE, LIBRARY, TEXTBOOK	67,528	51,455	20,836	21,513	98,947	799,198
TRANSPORTATION INCL SUMMER	938,315	807,426	346,919	34,568	1,448,626	7,924,949
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	271,313	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	5,461
GAP ELIMINATION ADJUSTMENT	-1,183,707	-878,771	-369,673	-221,701	-1,661,878	-12,815,127
SUBTOTAL	9,413,784	4,916,226	2,485,154	742,217	13,098,124	84,386,671
BUILDING + BLDG REORG INCENT	1,218,635	462,113	983,740	71,993	3,216,883	21,871,624
TOTAL	10,632,419	5,378,339	3,468,894	814,210	16,315,007	106,258,295
$ CHG 11-12 MINUS 10-11	-610,149	-665,745	-244,059	-136,843	-2,870,012	-6,386,087
% CHG TOTAL AID	-5.43	-11.01	-6.57	-14.39	-14.96	
$ CHG W/O BLDG, REORG BLDG AID	-623,491	-585,457	-181,353	-136,858	-693,038	-6,804,306
% CHG W/O BLDG, REORG BLDG AID	-6.21	-10.64	-6.80	-15.57	-5.03	
2010-11 TGFE (EST)	17,155,188	12,735,819	5,357,589	7,806,597	24,085,196	179,808,766
CHG IN TOTAL AID AS % OF TGFE	-3.55	-5.22	-4.55	-1.75	-11.91	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	14,837,575	3,272,553	31,379,650	9,285,133	6,044,958	2,877,266
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	285,307	54,000	560,236	224,186	0	107,310
BOCES + SPECIAL SERVICES	1,258,201	261,778	2,291,149	1,279,019	434,698	250,824
HIGH COST EXCESS COST	322,512	0	1,354,146	125,842	82,517	105,086
PRIVATE EXCESS COST	3,719	0	0	0	0	0
HARDWARE & TECHNOLOGY	39,713	5,421	12,300	26,629	1,893	5,947
SOFTWARE, LIBRARY, TEXTBOOK	157,799	45,388	258,426	121,344	86,409	40,308
TRANSPORTATION INCL SUMMER	2,155,312	383,497	3,874,750	1,012,677	722,966	351,419
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMINATION ADJUSTMENT	-2,535,703	-572,894	-2,548,019	-2,273,789	-1,097,871	-441,815
SFSF+ED JOBS FUND RESTORATN	1,581,514	357,312	1,589,195	1,418,159	684,740	275,559
NET GAP ELIMINATION ADJMT	-954,189	-215,582	-958,824	-855,630	-413,131	-166,256
FMAP REDUCTION	-134,789	-27,988	-301,461	-75,378	-52,030	-24,669
SUBTOTAL	17,971,160	3,780,387	38,470,372	11,143,822	6,908,280	3,550,512
BUILDING + BLDG REORG INCENT	3,419,674	629,516	7,826,753	1,313,276	1,432,819	388,082
TOTAL	21,390,834	4,409,903	46,297,125	12,457,098	8,341,099	3,938,594
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	14,837,575	3,272,553	31,379,650	9,285,133	6,044,958	2,877,266
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	285,307	54,000	560,236	224,186	0	107,310
BOCES + SPECIAL SERVICES	1,308,686	278,254	2,828,791	1,262,169	345,149	174,115
HIGH COST EXCESS COST	309,594	2,903	1,082,692	141,806	79,271	77,222
PRIVATE EXCESS COST	52,281	0	0	0	0	0
HARDWARE & TECHNOLOGY	38,492	5,117	29,300	25,711	10,214	4,317
SOFTWARE, LIBRARY, TEXTBOOK	145,482	44,712	294,025	122,396	87,178	38,537
TRANSPORTATION INCL SUMMER	2,328,919	388,715	4,281,941	999,021	615,268	354,086
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMINATION ADJUSTMENT	-3,215,375	-778,347	-4,057,062	-2,189,955	-1,493,145	-570,962
SUBTOTAL	16,090,961	3,269,227	36,399,573	9,870,467	5,688,893	3,065,168
BUILDING + BLDG REORG INCENT	3,399,171	645,090	6,968,327	2,285,772	1,459,307	403,437
TOTAL	19,490,132	3,914,317	43,367,900	12,156,239	7,148,200	3,468,605
$ CHG 11-12 MINUS 10-11	-1,900,702	-495,586	-2,929,225	-300,859	-1,192,899	-469,989
% CHG TOTAL AID	-8.89	-11.24	-6.33	-2.42	-14.30	-11.93
$ CHG W/O BLDG, REORG BLDG AID	-1,880,199	-511,160	-2,070,799	-1,273,355	-1,219,387	-485,344
% CHG W/O BLDG, REORG BLDG AID	-10.46	-13.52	-5.38	-11.43	-17.65	-13.67
2010-11 TGFE (EST)	29,230,686	11,351,555	63,455,503	19,908,686	17,787,911	8,274,820
CHG IN TOTAL AID AS % OF TGFE	-6.50	-4.36	-4.61	-1.51	-6.70	-5.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,524,803	2,248,048	3,814,829	29,476,283	23,153,922	128,915,020
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	35,649	77,943	494,572	512,382	2,351,585
BOCES + SPECIAL SERVICES	228,867	186,528	389,823	2,420,775	1,329,661	10,331,323
HIGH COST EXCESS COST	71,521	9,646	52,494	467,037	100,622	2,691,423
PRIVATE EXCESS COST	25,876	0	0	133,441	30,259	193,295
HARDWARE & TECHNOLOGY	7,419	952	7,944	92,105	75,669	275,992
SOFTWARE, LIBRARY, TEXTBOOK	37,081	26,626	45,908	357,414	280,882	1,457,585
TRANSPORTATION INCL SUMMER	320,153	262,675	481,644	2,413,744	3,591,684	15,570,521
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMINATION ADJUSTMENT	-538,365	-334,447	-441,092	-2,475,646	-2,227,905	-15,487,546
SFSF+ED JOBS FUND RESTORATN	335,777	208,593	275,107	1,544,056	1,389,540	9,659,552
NET GAP ELIMINATION ADJMT	-202,588	-125,854	-165,985	-931,590	-838,365	-5,827,994
FMAP REDUCTION	-23,577	-18,554	-37,100	-249,368	-220,326	-1,165,240
SUBTOTAL	2,989,555	2,645,014	4,667,500	34,674,413	28,016,390	154,817,405
BUILDING + BLDG REORG INCENT	851,389	321,996	1,073,939	4,250,568	4,998,203	26,506,215
TOTAL	3,840,944	2,967,010	5,741,439	38,924,981	33,014,593	181,323,620
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,524,803	2,248,048	3,814,829	29,476,283	23,153,922	128,915,020
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	35,649	77,943	494,572	512,382	2,351,585
BOCES + SPECIAL SERVICES	222,091	198,502	355,505	1,905,820	1,479,832	10,358,914
HIGH COST EXCESS COST	69,579	292	42,666	474,206	689,855	2,970,086
PRIVATE EXCESS COST	26,658	0	0	139,239	0	218,178
HARDWARE & TECHNOLOGY	6,924	2,660	7,804	85,881	80,086	296,506
SOFTWARE, LIBRARY, TEXTBOOK	36,810	25,451	45,232	351,826	301,321	1,492,970
TRANSPORTATION INCL SUMMER	360,635	272,635	459,883	2,532,826	4,171,436	16,765,365
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMINATION ADJUSTMENT	-746,925	-467,823	-628,685	-3,784,422	-3,244,224	-21,176,925
SUBTOTAL	2,500,575	2,334,712	4,175,177	31,676,231	27,144,610	142,215,594
BUILDING + BLDG REORG INCENT	847,470	557,558	1,126,046	4,901,963	5,231,198	27,825,339
TOTAL	3,348,045	2,892,270	5,301,223	36,578,194	32,375,808	170,040,933
$ CHG 11-12 MINUS 10-11	-492,899	-74,740	-440,216	-2,346,787	-638,785	-11,282,687
% CHG TOTAL AID	-12.83	-2.52	-7.67	-6.03	-1.93	
$ CHG W/O BLDG, REORG BLDG AID	-488,980	-310,302	-492,323	-2,998,182	-871,780	-12,601,811
% CHG W/O BLDG, REORG BLDG AID	-16.36	-11.73	-10.55	-8.65	-3.11	
2010-11 TGFE (EST)	7,900,835	6,780,054	9,111,380	59,240,732	51,136,222	284,178,384
CHG IN TOTAL AID AS % OF TGFE	-6.23	-1.10	-4.83	-3.96	-1.24	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - LEWIS 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,801,443	3,391,834	11,399,092	9,958,464	6,717,191	36,268,024
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	93,013	79,095	152,015	97,929	0	422,052
BOCES + SPECIAL SERVICES	525,733	577,691	825,772	967,259	755,172	3,651,627
HIGH COST EXCESS COST	59,983	61,321	177,129	142,444	87,752	528,629
PRIVATE EXCESS COST	0	0	0	0	0	
HARDWARE & TECHNOLOGY	10,565	7,533	29,888	18,555	16,305	82,846
SOFTWARE, LIBRARY, TEXTBOOK	40,080	31,457	119,157	80,870	73,087	344,651
TRANSPORTATION INCL SUMMER	552,213	490,568	927,713	1,325,387	850,023	4,145,904
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-443,966	-569,632	-1,055,722	-1,162,666	-1,256,967	-4,488,953
SFSF+ED JOBS FUND RESTORATN	276,900	355,278	658,451	725,152	783,968	2,799,749
NET GAP ELIMINATION ADJMT	-167,066	-214,354	-397,271	-437,514	-472,999	-1,689,204
FMAP REDUCTION	-43,930	-33,195	-110,962	-93,244	-62,293	-343,624
SUBTOTAL	5,872,034	4,395,838	13,122,533	12,060,150	7,964,238	43,414,793
BUILDING + BLDG REORG INCENT	771,729	715,899	3,976,244	2,283,279	1,641,375	9,388,526
TOTAL	6,643,763	5,111,737	17,098,777	14,343,429	9,605,613	52,803,319
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,801,443	3,391,834	11,399,092	9,958,464	6,717,191	36,268,024
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	93,013	79,095	152,015	97,929	0	422,052
BOCES + SPECIAL SERVICES	560,883	578,584	1,084,258	1,011,518	654,565	3,889,808
HIGH COST EXCESS COST	44,800	62,678	139,387	119,093	85,660	451,618
PRIVATE EXCESS COST	0	0	0	83,200	0	83,200
HARDWARE & TECHNOLOGY	9,644	5,000	29,579	17,162	17,048	78,433
SOFTWARE, LIBRARY, TEXTBOOK	38,410	31,474	121,302	49,995	71,088	312,269
TRANSPORTATION INCL SUMMER	613,865	576,173	1,102,701	1,446,493	1,098,984	4,838,216
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-612,124	-715,543	-1,736,137	-1,604,480	-1,748,952	-6,417,236
SUBTOTAL	5,549,934	4,013,183	12,292,197	11,179,374	6,895,584	39,930,272
BUILDING + BLDG REORG INCENT	765,286	1,007,385	5,370,519	4,460,410	1,555,096	13,158,696
TOTAL	6,315,220	5,020,568	17,662,716	15,639,784	8,450,680	53,088,968
$ CHG 11-12 MINUS 10-11	-328,543	-91,169	563,939	1,296,355	-1,154,933	285,649
% CHG TOTAL AID	-4.95	-1.78	3.30	9.04	-12.02	
$ CHG W/O BLDG, REORG BLDG AID	-322,100	-382,655	-830,336	-880,776	-1,068,654	-3,484,521
% CHG W/O BLDG, REORG BLDG AID	-5.49	-8.70	-6.33	-7.30	-13.42	
2010-11 TGFE (EST)	8,871,371	8,697,437	25,161,410	23,253,339	16,951,500	82,935,057
CHG IN TOTAL AID AS % OF TGFE	-3.70	-1.04	2.24	5.57	-6.81	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - LIVINGSTON 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	61,177	0	106,400	0	267,517
BOCES + SPECIAL SERVICES	909,160	909,581	642,325	1,150,466	699,888	1,147,296
HIGH COST EXCESS COST	31,612	63,377	217,472	145,923	94,796	206,317
PRIVATE EXCESS COST	95,997	128,683	104,271	249,939	46,517	213,127
HARDWARE & TECHNOLOGY	20,989	18,162	14,985	32,193	9,712	34,253
SOFTWARE, LIBRARY, TEXTBOOK	86,963	77,768	77,832	146,074	38,142	127,462
TRANSPORTATION INCL SUMMER	649,395	788,334	600,805	1,314,715	416,558	1,344,391
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,434,288	-1,606,183	-1,156,640	-1,972,374	-628,015	-2,041,250
SFSF+ED JOBS FUND RESTORATN	894,562	1,001,773	721,394	1,230,166	391,691	1,273,124
NET GAP ELIMINATION ADJMT	-539,726	-604,410	-435,246	-742,208	-236,324	-768,126
FMAP REDUCTION	-49,723	-61,038	-40,522	-94,790	-54,619	-126,605
SUBTOTAL	6,167,868	7,427,969	5,816,052	11,858,070	5,754,074	15,788,164
BUILDING + BLDG REORG INCENT	2,012,721	2,166,090	805,734	3,298,836	2,551,588	3,941,767
TOTAL	8,180,589	9,594,059	6,621,786	15,156,906	8,305,662	19,729,931
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	61,177	0	106,400	0	267,517
BOCES + SPECIAL SERVICES	838,099	877,518	603,792	1,192,369	763,219	1,380,190
HIGH COST EXCESS COST	29,090	83,693	189,385	117,012	93,878	226,003
PRIVATE EXCESS COST	98,289	169,810	185,282	250,389	40,893	208,096
HARDWARE & TECHNOLOGY	19,853	17,502	14,740	33,251	9,235	33,380
SOFTWARE, LIBRARY, TEXTBOOK	82,941	62,776	79,194	145,228	40,655	132,413
TRANSPORTATION INCL SUMMER	642,853	870,545	604,936	1,175,906	425,488	1,557,494
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,535,094	-1,712,472	-1,451,635	-2,641,018	-820,122	-2,513,159
SUBTOTAL	5,139,232	6,476,884	4,859,824	9,928,895	5,292,650	14,634,466
BUILDING + BLDG REORG INCENT	2,023,104	1,742,515	787,467	3,171,878	2,334,377	3,967,120
TOTAL	7,162,336	8,219,399	5,647,291	13,100,773	7,627,027	18,601,586
$ CHG 11-12 MINUS 10-11	-1,018,253	-1,374,660	-974,495	-2,056,133	-678,635	-1,128,345
% CHG TOTAL AID	-12.45	-14.33	-14.72	-13.57	-8.17	-5.72
$ CHG W/O BLDG, REORG BLDG AID	-1,028,636	-951,085	-956,228	-1,929,175	-461,424	-1,153,698
% CHG W/O BLDG, REORG BLDG AID	-16.68	-12.80	-16.44	-16.27	-8.02	-7.31
2010-11 TGFE (EST)	17,084,713	15,567,934	16,849,063	30,593,025	11,885,838	27,699,514
CHG IN TOTAL AID AS % OF TGFE	-5.96	-8.83	-5.78	-6.72	-5.70	-4.07

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - LIVINGSTON 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	115,693	0	550,787
BOCES + SPECIAL SERVICES	1,208,790	718,785	7,386,291
HIGH COST EXCESS COST	224,223	197,659	1,181,379
PRIVATE EXCESS COST	70,567	60,372	969,473
HARDWARE & TECHNOLOGY	16,369	6,836	153,499
SOFTWARE, LIBRARY, TEXTBOOK	62,559	61,876	678,676
TRANSPORTATION INCL SUMMER	885,000	698,373	6,697,571
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-918,275	-1,231,069	-10,988,094
SFSF+ED JOBS FUND RESTORATN	572,726	767,815	6,853,251
NET GAP ELIMINATION ADJMT	-345,549	-463,254	-4,134,843
FMAP REDUCTION	-87,280	-60,351	-574,928
SUBTOTAL	10,452,135	7,601,592	70,865,924
BUILDING + BLDG REORG INCENT	3,079,296	1,913,869	19,769,901
TOTAL	13,531,431	9,515,461	90,635,825
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	115,693	0	550,787
BOCES + SPECIAL SERVICES	924,589	674,590	7,254,366
HIGH COST EXCESS COST	236,279	206,772	1,182,112
PRIVATE EXCESS COST	100,302	145,856	1,198,917
HARDWARE & TECHNOLOGY	15,868	15,878	159,707
SOFTWARE, LIBRARY, TEXTBOOK	63,604	64,902	671,713
TRANSPORTATION INCL SUMMER	977,610	751,578	7,006,410
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-1,266,943	-1,537,465	-13,477,908
SUBTOTAL	9,468,765	6,703,407	62,504,123
BUILDING + BLDG REORG INCENT	3,133,643	1,491,600	18,651,704
TOTAL	12,602,408	8,195,007	81,155,827
$ CHG 11-12 MINUS 10-11	-929,023	-1,320,454	-9,479,998
% CHG TOTAL AID	-6.87	-13.88	
$ CHG W/O BLDG, REORG BLDG AID	-983,370	-898,185	-8,361,801
% CHG W/O BLDG, REORG BLDG AID	-9.41	-11.82	
2010-11 TGFE (EST)	18,361,500	15,481,140	153,522,727
CHG IN TOTAL AID AS % OF TGFE	-5.05	-8.52	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES + SPECIAL SERVICES	409,318	699,931	638,611	814,324	401,050	1,277,039
HIGH COST EXCESS COST	67,530	144,679	0	23,095	23,112	0
PRIVATE EXCESS COST	21,419	34,178	0	0	0	0
HARDWARE & TECHNOLOGY	5,271	26,519	7,977	15,542	9,999	31,676
SOFTWARE, LIBRARY, TEXTBOOK	19,510	132,482	34,717	60,445	41,350	130,033
TRANSPORTATION INCL SUMMER	442,483	1,134,678	591,950	817,614	314,849	1,352,270
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-228,595	-1,605,595	-472,164	-727,259	-823,914	-1,957,169
SFSF+ED JOBS FUND RESTORATN	142,573	1,001,407	294,487	453,590	513,873	1,220,683
NET GAP ELIMINATION ADJMT	-86,022	-604,188	-177,677	-273,669	-310,041	-736,486
FMAP REDUCTION	-23,561	-52,001	-34,905	-71,635	-26,732	-78,076
SUBTOTAL	3,290,244	7,411,741	4,898,782	8,167,843	3,587,278	11,355,040
BUILDING + BLDG REORG INCENT	253,164	1,184,142	339,100	2,556,053	817,432	1,128,510
TOTAL	3,543,408	8,595,883	5,237,882	10,723,896	4,404,710	12,483,550
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES + SPECIAL SERVICES	562,308	630,744	645,927	866,571	403,542	1,297,243
HIGH COST EXCESS COST	14,959	113,880	21,678	59,566	22,582	111,838
PRIVATE EXCESS COST	25,425	72,150	0	0	0	0
HARDWARE & TECHNOLOGY	4,886	25,209	7,769	14,873	9,495	31,268
SOFTWARE, LIBRARY, TEXTBOOK	18,948	134,060	34,981	62,920	46,874	130,344
TRANSPORTATION INCL SUMMER	406,589	1,130,253	785,750	946,283	390,748	1,608,575
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-383,891	-1,840,404	-669,050	-1,039,226	-905,609	-2,682,271
SUBTOTAL	3,083,520	6,161,355	4,665,164	7,693,114	3,101,323	9,875,581
BUILDING + BLDG REORG INCENT	893,031	1,915,668	316,631	1,923,856	817,444	1,148,449
TOTAL	3,976,551	8,077,023	4,981,795	9,616,970	3,918,767	11,024,030
$ CHG 11-12 MINUS 10-11	433,143	-518,860	-256,087	-1,106,926	-485,943	-1,459,520
% CHG TOTAL AID	12.22	-6.04	-4.89	-10.32	-11.03	-11.69
$ CHG W/O BLDG, REORG BLDG AID	-206,724	-1,250,386	-233,618	-474,729	-485,955	-1,479,459
% CHG W/O BLDG, REORG BLDG AID	-6.28	-16.87	-4.77	-5.81	-13.55	-13.03
2010-11 TGFE (EST)	5,563,649	25,681,861	9,696,384	15,061,255	11,294,607	24,658,000
CHG IN TOTAL AID AS % OF TGFE	7.78	-2.02	-2.64	-7.34	-4.30	-5.91

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	3,723,859	15,158,583	4,442,335	12,239,504	66,763,231
FULL DAY K CONVERSION	0	0	0	878,887	878,887
UNIVERSAL PREKINDERGARTEN	81,520	357,814	69,466	0	764,390
BOCES + SPECIAL SERVICES	543,572	1,970,051	691,327	1,290,156	8,735,379
HIGH COST EXCESS COST	70,894	379,204	76,887	72,052	857,453
PRIVATE EXCESS COST	39,986	287,315	0	0	382,898
HARDWARE & TECHNOLOGY	10,015	49,694	10,577	43,115	210,385
SOFTWARE, LIBRARY, TEXTBOOK	41,837	196,370	40,646	174,477	871,867
TRANSPORTATION INCL SUMMER	465,132	1,762,360	783,529	2,573,377	10,238,242
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMINATION ADJUSTMENT	-593,086	-2,942,059	-471,831	-2,989,176	-12,810,848
SFSF+ED JOBS FUND RESTORATN	369,906	1,834,957	294,280	1,864,344	7,990,100
NET GAP ELIMINATION ADJMT	-223,180	-1,107,102	-177,551	-1,124,832	-4,820,748
FMAP REDUCTION	-36,483	-143,970	-47,251	-119,514	-634,128
SUBTOTAL	4,717,152	18,910,319	5,889,965	16,027,222	84,255,586
BUILDING + BLDG REORG INCENT	942,598	4,218,412	1,306,977	3,200,781	15,947,169
TOTAL	5,659,750	23,128,731	7,196,942	19,228,003	100,202,755
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	3,723,859	15,158,583	4,442,335	12,239,504	66,763,231
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	81,520	357,814	69,466	0	764,390
BOCES + SPECIAL SERVICES	613,360	2,112,256	692,676	1,188,800	9,013,427
HIGH COST EXCESS COST	48,994	251,355	65,481	74,551	784,884
PRIVATE EXCESS COST	42,498	343,769	0	0	483,842
HARDWARE & TECHNOLOGY	10,178	50,316	10,139	42,094	206,227
SOFTWARE, LIBRARY, TEXTBOOK	40,793	200,933	39,003	173,236	882,092
TRANSPORTATION INCL SUMMER	531,872	1,769,159	881,774	2,522,542	10,973,545
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMINATION ADJUSTMENT	-827,965	-4,174,489	-670,158	-3,735,367	-16,928,430
SUBTOTAL	4,265,109	16,069,696	5,530,716	12,505,360	72,950,938
BUILDING + BLDG REORG INCENT	946,028	3,581,688	1,316,300	3,245,672	16,104,767
TOTAL	5,211,137	19,651,384	6,847,016	15,751,032	89,055,705
$ CHG 11-12 MINUS 10-11	-448,613	-3,477,347	-349,926	-3,476,971	-11,147,050
% CHG TOTAL AID	-7.93	-15.03	-4.86	-18.08	
$ CHG W/O BLDG, REORG BLDG AID	-452,043	-2,840,623	-359,249	-3,521,862	-11,304,648
% CHG W/O BLDG, REORG BLDG AID	-9.58	-15.02	-6.10	-21.97	
2010-11 TGFE (EST)	9,476,425	38,917,746	9,712,445	36,450,320	186,512,692
CHG IN TOTAL AID AS % OF TGFE	-4.73	-8.93	-3.60	-9.53	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,930,584	20,703,289	55,007,474	13,253,806	13,989,470	7,931,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	1,280,124	236,197	0	81,000
BOCES + SPECIAL SERVICES	1,357,470	3,431,418	5,548,480	3,512,943	1,906,297	1,142,629
HIGH COST EXCESS COST	562,843	1,309,472	1,259,774	774,729	632,630	239,618
PRIVATE EXCESS COST	248,772	528,809	1,062,871	469,896	208,444	140,236
HARDWARE & TECHNOLOGY	83,943	97,805	243,698	17,383	80,051	51,553
SOFTWARE, LIBRARY, TEXTBOOK	230,312	399,110	1,042,758	294,884	297,328	221,896
TRANSPORTATION INCL SUMMER	1,754,664	4,097,874	10,576,902	2,967,687	1,557,041	1,535,643
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,152,429	-5,028,420	-13,245,332	-3,101,881	-3,134,168	-2,367,195
SFSF+ED JOBS FUND RESTORATN	1,342,466	3,136,218	8,261,095	1,934,638	1,954,775	1,476,416
NET GAP ELIMINATION ADJMT	-809,963	-1,892,202	-4,984,237	-1,167,243	-1,179,393	-890,779
FMAP REDUCTION	-73,037	-190,083	-499,528	-145,432	-146,301	-86,122
SUBTOTAL	9,285,588	28,485,492	70,538,316	20,214,850	17,345,567	10,367,145
BUILDING + BLDG REORG INCENT	2,788,345	3,824,673	10,536,215	3,831,307	5,552,532	3,721,490
TOTAL	12,073,933	32,310,165	81,074,531	24,046,157	22,898,099	14,088,635
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,930,584	20,703,289	55,007,474	13,253,806	13,989,470	7,931,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	1,280,124	236,197	0	81,000
BOCES + SPECIAL SERVICES	1,396,911	2,219,488	5,438,676	2,560,180	2,259,739	1,129,840
HIGH COST EXCESS COST	773,581	1,357,645	1,422,295	816,576	647,941	386,823
PRIVATE EXCESS COST	262,233	616,035	1,052,195	437,504	280,192	147,437
HARDWARE & TECHNOLOGY	28,665	91,581	239,569	46,000	75,606	37,379
SOFTWARE, LIBRARY, TEXTBOOK	282,101	405,918	1,023,662	287,671	313,125	209,737
TRANSPORTATION INCL SUMMER	1,781,491	4,109,319	11,065,187	3,246,999	1,484,424	1,582,697
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,404,780	-6,785,753	-17,307,283	-4,020,308	-4,063,471	-2,627,838
SUBTOTAL	8,050,786	22,717,522	59,221,899	16,864,625	14,987,026	8,878,546
BUILDING + BLDG REORG INCENT	2,849,511	4,651,711	13,182,271	8,043,720	5,575,145	3,926,362
TOTAL	10,900,297	27,369,233	72,404,170	24,908,345	20,562,171	12,804,908
$ CHG 11-12 MINUS 10-11	-1,173,636	-4,940,932	-8,670,361	862,188	-2,335,928	-1,283,727
% CHG TOTAL AID	-9.72	-15.29	-10.69	3.59	-10.20	-9.11
$ CHG W/O BLDG, REORG BLDG AID	-1,234,802	-5,767,970	-11,316,417	-3,350,225	-2,358,541	-1,488,599
% CHG W/O BLDG, REORG BLDG AID	-13.30	-20.25	-16.04	-16.57	-13.60	-14.36
2010-11 TGFE (EST)	62,313,304	84,075,000	193,619,666	63,891,779	65,991,944	40,714,033
CHG IN TOTAL AID AS % OF TGFE	-1.88	-5.87	-4.47	1.34	-3.53	-3.15

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	19,028,821	19,474,562	12,538,891	21,709,795	6,014,564	8,198,798
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	156,349	0
BOCES + SPECIAL SERVICES	2,173,173	2,963,268	2,266,334	5,848,268	1,050,075	2,612,528
HIGH COST EXCESS COST	993,084	887,371	247,087	1,785,655	671,908	562,389
PRIVATE EXCESS COST	544,157	162,433	205,181	328,593	119,546	193,294
HARDWARE & TECHNOLOGY	74,131	88,212	96,486	119,798	18,099	100,220
SOFTWARE, LIBRARY, TEXTBOOK	340,404	372,305	428,923	549,640	85,697	536,092
TRANSPORTATION INCL SUMMER	3,019,325	3,395,048	2,759,276	4,003,143	608,481	3,036,009
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,119,687	-4,879,740	-3,502,467	-5,646,863	-1,592,659	-2,924,254
SFSF+ED JOBS FUND RESTORATN	2,569,442	3,043,486	2,184,483	3,521,940	993,339	1,823,852
NET GAP ELIMINATION ADJMT	-1,550,245	-1,836,254	-1,317,984	-2,124,923	-599,320	-1,100,402
FMAP REDUCTION	-194,130	-192,489	-145,158	-209,126	-69,443	-118,979
SUBTOTAL	24,428,720	25,601,400	17,079,036	32,010,843	8,381,277	14,019,949
BUILDING + BLDG REORG INCENT	6,694,676	6,076,604	6,041,201	4,708,814	2,661,489	5,062,647
TOTAL	31,123,396	31,678,004	23,120,237	36,719,657	11,042,766	19,082,596
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	19,028,821	19,474,562	12,538,891	21,709,795	6,014,564	8,198,798
FULL DAY K CONVERSION	0	0	0	1,456,218	0	0
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	156,349	0
BOCES + SPECIAL SERVICES	2,078,474	1,720,569	2,355,073	4,147,208	942,725	2,346,258
HIGH COST EXCESS COST	903,524	930,917	275,482	1,581,794	575,194	660,790
PRIVATE EXCESS COST	534,505	265,798	195,317	368,304	174,673	199,441
HARDWARE & TECHNOLOGY	75,612	62,881	100,000	115,412	8,750	99,911
SOFTWARE, LIBRARY, TEXTBOOK	330,011	367,075	381,675	558,020	80,063	537,336
TRANSPORTATION INCL SUMMER	3,384,366	3,516,231	3,192,859	4,450,358	707,399	3,174,775
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,828,004	-5,717,986	-4,379,038	-7,613,586	-2,030,598	-3,344,384
SUBTOTAL	20,507,309	20,906,991	14,660,259	26,773,523	6,954,440	11,872,925
BUILDING + BLDG REORG INCENT	6,733,165	6,565,153	6,179,298	4,682,933	2,549,274	5,036,527
TOTAL	27,240,474	27,472,144	20,839,557	31,456,456	9,503,714	16,909,452
$ CHG 11-12 MINUS 10-11	-3,882,922	-4,205,860	-2,280,680	-5,263,201	-1,539,052	-2,173,144
% CHG TOTAL AID	-12.48	-13.28	-9.86	-14.33	-13.94	-11.39
$ CHG W/O BLDG, REORG BLDG AID	-3,921,411	-4,694,409	-2,418,777	-5,237,320	-1,426,837	-2,147,024
% CHG W/O BLDG, REORG BLDG AID	-16.05	-18.34	-14.16	-16.36	-17.02	-15.31
2010-11 TGFE (EST)	68,791,114	68,631,794	82,520,657	105,328,290	26,450,000	109,222,385
CHG IN TOTAL AID AS % OF TGFE	-5.64	-6.12	-2.76	-4.99	-5.81	-1.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	20,620,130	351,317,169	18,515,214	25,697,323	26,636,726	3,961,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	10,817,469	560,178	359,327	342,900	0
BOCES + SPECIAL SERVICES	2,621,314	11,391,679	3,044,371	2,108,105	4,025,642	664,018
HIGH COST EXCESS COST	1,461,876	2,616,324	1,344,508	1,505,997	1,277,132	60,625
PRIVATE EXCESS COST	515,734	9,755,475	256,191	265,995	777,026	176,444
HARDWARE & TECHNOLOGY	83,142	765,161	87,683	81,696	166,625	5,408
SOFTWARE, LIBRARY, TEXTBOOK	353,852	2,539,439	480,125	329,204	782,570	57,235
TRANSPORTATION INCL SUMMER	4,770,921	44,298,390	4,534,254	4,618,376	5,869,809	585,291
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	4,142,881	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0		0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,574,994	-28,928,377	-5,705,997	-5,465,412	-7,354,487	-1,140,905
SFSF+ED JOBS FUND RESTORATN	3,477,115	18,042,588	3,558,822	3,408,769	4,586,982	711,580
NET GAP ELIMINATION ADJMT	-2,097,879	-10,885,789	-2,147,175	-2,056,643	-2,767,505	-429,325
FMAP REDUCTION	-195,624	-2,896,078	-173,545	-223,664	-268,195	-38,364
SUBTOTAL	28,133,466	423,862,120	26,501,804	32,685,716	36,842,730	5,224,649
BUILDING + BLDG REORG INCENT	4,416,339	20,633,726	2,336,945	3,759,250	6,770,323	1,056,707
TOTAL	32,549,805	444,495,846	28,838,749	36,444,966	43,613,053	6,281,356
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	20,620,130	351,317,169	18,515,214	25,697,323	26,636,726	3,961,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	10,817,469	560,178	359,327	342,900	0
BOCES + SPECIAL SERVICES	1,862,859	10,868,630	2,823,445	1,876,514	4,748,518	670,206
HIGH COST EXCESS COST	1,401,546	5,612,815	1,247,475	1,167,190	1,226,701	94,085
PRIVATE EXCESS COST	506,401	9,725,473	392,780	387,627	745,577	191,311
HARDWARE & TECHNOLOGY	82,228	749,647	84,003	78,318	161,684	9,911
SOFTWARE, LIBRARY, TEXTBOOK	354,163	2,888,626	471,426	322,556	775,755	59,763
TRANSPORTATION INCL SUMMER	4,834,526	47,050,195	4,891,981	4,769,557	6,482,314	645,121
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	6,852,612	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0		0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,560,025	-27,292,300	-6,314,674	-7,422,886	-9,378,773	-1,337,154
SUBTOTAL	23,101,828	418,590,336	22,671,828	27,235,526	31,741,402	4,476,560
BUILDING + BLDG REORG INCENT	4,436,531	21,916,262	2,468,622	4,446,443	6,945,376	1,094,215
TOTAL	27,538,359	440,506,598	25,140,450	31,681,969	38,686,778	5,570,775
$ CHG 11-12 MINUS 10-11	-5,011,446	-3,989,248	-3,698,299	-4,762,997	-4,926,275	-710,581
% CHG TOTAL AID	-15.40	-0.90	-12.82	-13.07	-11.30	-11.31
$ CHG W/O BLDG, REORG BLDG AID	-5,031,638	-5,271,784	-3,829,976	-5,450,190	-5,101,328	-748,089
% CHG W/O BLDG, REORG BLDG AID	-17.88	-1.24	-14.45	-16.67	-13.85	-14.32
2010-11 TGFE (EST)	67,851,950	580,687,245	102,056,654	69,667,841	139,742,800	16,051,600
CHG IN TOTAL AID AS % OF TGFE	-7.38	-0.68	-3.62	-6.83	-3.52	-4.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - MONROE 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	14,120,488
BOCES + SPECIAL SERVICES	57,668,012
HIGH COST EXCESS COST	18,193,022
PRIVATE EXCESS COST	15,959,097
HARDWARE & TECHNOLOGY	2,261,094
SOFTWARE, LIBRARY, TEXTBOOK	9,341,774
TRANSPORTATION INCL SUMMER	103,988,134
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	4,142,881
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-105,865,267
SFSF+ED JOBS FUND RESTORATN	66,028,006
NET GAP ELIMINATION ADJMT	-39,837,261
FMAP REDUCTION	-5,865,298
SUBTOTAL	831,008,668
BUILDING + BLDG REORG INCENT	100,473,283
TOTAL	931,481,951
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	1,456,218
UNIVERSAL PREKINDERGARTEN	14,120,488
BOCES + SPECIAL SERVICES	51,445,313
HIGH COST EXCESS COST	21,082,374
PRIVATE EXCESS COST	16,482,803
HARDWARE & TECHNOLOGY	2,147,157
SOFTWARE, LIBRARY, TEXTBOOK	9,648,683
TRANSPORTATION INCL SUMMER	110,369,799
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	6,852,612
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-124,428,841
SUBTOTAL	760,213,331
BUILDING + BLDG REORG INCENT	111,282,519
TOTAL	871,495,850
$ CHG 11-12 MINUS 10-11	-59,986,101
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-70,795,337
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	1,947,608,056
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - MONTGOMERY 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	ST JOHNSVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	478,403	126,992	125,080	102,972	69,754	903,201
BOCES + SPECIAL SERVICES	1,328,692	797,677	1,019,002	558,809	283,764	3,987,944
HIGH COST EXCESS COST	414,857	191,017	207,107	191,142	44,202	1,048,325
PRIVATE EXCESS COST	128,051	51,377	105,523	108,189	0	393,140
HARDWARE & TECHNOLOGY	77,129	12,447	20,572	19,050	9,239	138,437
SOFTWARE, LIBRARY, TEXTBOOK	311,163	84,742	119,545	71,190	35,698	622,338
TRANSPORTATION INCL SUMMER	3,197,772	826,421	1,429,333	1,084,437	327,178	6,865,141
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,436,122	-935,976	-2,060,204	-872,750	-469,609	-6,774,661
SFSF+ED JOBS FUND RESTORATN	1,519,405	583,766	1,284,946	544,332	292,894	4,225,343
NET GAP ELIMINATION ADJMT	-916,717	-352,210	-775,258	-328,418	-176,715	-2,549,318
FMAP REDUCTION	-205,338	-77,124	-94,402	-80,672	-37,280	-494,816
SUBTOTAL	29,070,660	9,279,861	12,581,186	10,189,498	4,872,757	65,993,962
BUILDING + BLDG REORG INCENT	2,178,581	2,405,364	2,252,328	2,251,428	904,814	9,992,515
TOTAL	31,249,241	11,685,225	14,833,514	12,440,926	5,777,571	75,986,477
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	478,403	126,992	125,080	102,972	69,754	903,201
BOCES + SPECIAL SERVICES	1,510,263	802,158	1,100,178	533,144	309,116	4,254,859
HIGH COST EXCESS COST	341,621	170,839	194,184	150,756	140,222	997,622
PRIVATE EXCESS COST	123,234	66,708	202,427	107,090	0	499,459
HARDWARE & TECHNOLOGY	75,199	19,572	21,000	18,567	8,824	143,162
SOFTWARE, LIBRARY, TEXTBOOK	309,826	81,583	108,639	70,346	36,619	607,013
TRANSPORTATION INCL SUMMER	3,319,164	960,087	1,474,902	1,139,868	328,591	7,222,612
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-3,687,302	-1,303,695	-2,818,845	-1,153,082	-661,433	-9,624,357
SUBTOTAL	26,727,056	8,542,766	10,832,249	9,432,460	4,548,610	60,083,141
BUILDING + BLDG REORG INCENT	4,283,024	2,363,052	2,169,853	2,146,989	890,885	11,853,803
TOTAL	31,010,080	10,905,818	13,002,102	11,579,449	5,439,495	71,936,944
$ CHG 11-12 MINUS 10-11	-239,161	-779,407	-1,831,412	-861,477	-338,076	-4,049,533
% CHG TOTAL AID	-0.77	-6.67	-12.35	-6.92	-5.85	
$ CHG W/O BLDG, REORG BLDG AID	-2,343,604	-737,095	-1,748,937	-757,038	-324,147	-5,910,821
% CHG W/O BLDG, REORG BLDG AID	-8.06	-7.94	-13.90	-7.43	-6.65	
2010-11 TGFE (EST)	57,694,354	18,894,140	25,625,872	18,550,000	9,585,987	130,350,353
CHG IN TOTAL AID AS % OF TGFE	-0.41	-4.12	-7.14	-4.64	-3.52	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOWN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	225,709	2,087,301	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	343,088	1,984,218	1,793,423	3,157,479	410,573	1,356,956
HIGH COST EXCESS COST	67,804	2,325,727	719,505	1,227,681	266,315	1,065,738
PRIVATE EXCESS COST	255,266	1,327,552	396,960	286,652	103,368	599,060
HARDWARE & TECHNOLOGY	0	30,000	107,243	71,891	23,528	97,150
SOFTWARE, LIBRARY, TEXTBOOK	309,415	474,591	634,524	581,982	178,170	646,400
TRANSPORTATION INCL SUMMER	353,662	6,916,002	3,177,147	4,410,639	589,614	3,356,510
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	2,992,174	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMINATION ADJUSTMENT	-1,616,679	-6,940,662	-6,146,508	-4,829,323	-1,415,888	-4,603,491
SFSF+ED JOBS FUND RESTORATN	1,008,320	4,328,881	3,833,568	3,012,041	883,086	2,871,190
NET GAP ELIMINATION ADJMT	-608,359	-2,611,781	-2,312,940	-1,817,282	-532,802	-1,732,301
FMAP REDUCTION	-44,922	-585,009	-217,107	-241,993	-70,835	-326,765
SUBTOTAL	7,363,705	85,790,962	31,968,790	37,026,553	10,979,848	46,448,908
BUILDING + BLDG REORG INCENT	261,434	3,450,914	2,170,563	1,933,972	358,991	4,204,744
TOTAL	7,625,139	89,241,876	34,139,353	38,960,525	11,338,839	50,653,652
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	225,709	2,087,301	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	452,334	2,652,951	2,247,060	3,117,961	476,912	1,333,420
HIGH COST EXCESS COST	107,405	2,736,175	869,660	1,187,510	252,440	1,607,621
PRIVATE EXCESS COST	255,723	1,332,461	402,332	284,708	126,970	793,097
HARDWARE & TECHNOLOGY	0	30,000	86,664	69,709	23,894	97,697
SOFTWARE, LIBRARY, TEXTBOOK	308,302	559,574	630,700	576,107	169,575	637,388
TRANSPORTATION INCL SUMMER	484,682	7,738,832	2,867,441	4,663,349	627,575	3,417,667
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,651,321	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMINATION ADJUSTMENT	-1,856,212	-9,850,665	-7,997,995	-6,684,885	-1,879,759	-7,334,717
SUBTOTAL	6,439,985	81,788,137	26,775,897	32,563,963	9,809,524	41,938,333
BUILDING + BLDG REORG INCENT	332,528	3,091,885	1,959,109	2,006,396	644,733	4,234,689
TOTAL	6,772,513	84,880,022	28,735,006	34,570,359	10,454,257	46,173,022
$ CHG 11-12 MINUS 10-11	-852,626	-4,361,854	-5,404,347	-4,390,166	-884,582	-4,480,630
% CHG TOTAL AID	-11.18	-4.89	-15.83	-11.27	-7.80	-8.85
$ CHG W/O BLDG, REORG BLDG AID	-923,720	-4,002,825	-5,192,893	-4,462,590	-1,170,324	-4,510,575
% CHG W/O BLDG, REORG BLDG AID	-12.54	-4.67	-16.24	-12.05	-10.66	-9.71
2010-11 TGFE (EST)	70,074,053	160,684,736	155,993,010	178,184,341	47,004,482	192,843,812
CHG IN TOTAL AID AS % OF TGFE	-1.21	-2.71	-3.46	-2.46	-1.88	-2.32

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	113,400	1,023,481	1,080,418	0	0
BOCES + SPECIAL SERVICES	378,725	392,390	810,463	2,000,552	1,265,802	723,689
HIGH COST EXCESS COST	207,857	21,406	1,527,907	1,617,015	971,672	655,952
PRIVATE EXCESS COST	282,392	28,681	318,271	676,721	516,800	278,434
HARDWARE & TECHNOLOGY	26,773	9,587	55,535	96,121	66,144	38,550
SOFTWARE, LIBRARY, TEXTBOOK	229,577	92,997	233,218	533,649	477,964	510,442
TRANSPORTATION INCL SUMMER	796,506	305,773	2,736,181	3,652,255	3,004,014	1,405,634
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	60,642	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMINATION ADJUSTMENT	-1,425,864	-779,886	-3,989,559	-6,833,680	-3,006,249	-2,712,635
SFSF+ED JOBS FUND RESTORATN	889,308	486,413	2,488,282	4,262,156	1,874,992	1,691,866
NET GAP ELIMINATION ADJMT	-536,556	-293,473	-1,501,277	-2,571,524	-1,131,257	-1,020,769
FMAP REDUCTION	-62,562	-25,700	-306,741	-364,428	-166,106	-118,551
SUBTOTAL	9,125,174	3,707,199	38,005,413	53,646,958	24,005,304	17,608,384
BUILDING + BLDG REORG INCENT	949,654	569,154	8,666,520	4,135,997	2,206,448	1,190,756
TOTAL	10,074,828	4,276,353	46,671,933	57,782,955	26,211,752	18,799,140
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	113,400	1,023,481	1,080,418	0	0
BOCES + SPECIAL SERVICES	383,800	400,144	784,560	2,366,684	1,382,449	774,497
HIGH COST EXCESS COST	203,042	24,657	1,539,177	1,919,746	916,890	864,331
PRIVATE EXCESS COST	278,384	38,465	555,122	663,750	600,183	273,825
HARDWARE & TECHNOLOGY	28,295	10,182	50,863	93,292	66,675	40,383
SOFTWARE, LIBRARY, TEXTBOOK	233,758	99,307	242,278	545,839	478,427	505,775
TRANSPORTATION INCL SUMMER	832,372	332,014	2,564,935	3,457,846	3,038,121	1,392,184
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	203,100	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMINATION ADJUSTMENT	-1,826,491	-783,067	-4,656,255	-9,763,912	-4,041,606	-3,692,776
SUBTOTAL	7,935,622	3,297,240	35,354,994	47,289,842	21,441,410	15,293,222
BUILDING + BLDG REORG INCENT	538,573	572,284	8,227,318	3,610,647	2,319,527	1,227,698
TOTAL	8,474,195	3,869,524	43,582,312	50,900,489	23,760,937	16,520,920
$ CHG 11-12 MINUS 10-11	-1,600,633	-406,829	-3,089,621	-6,882,466	-2,450,815	-2,278,220
% CHG TOTAL AID	-15.89	-9.51	-6.62	-11.91	-9.35	-12.12
$ CHG W/O BLDG, REORG BLDG AID	-1,189,552	-409,959	-2,650,419	-6,357,116	-2,563,894	-2,315,162
% CHG W/O BLDG, REORG BLDG AID	-13.04	-11.06	-6.97	-11.85	-10.68	-13.15
2010-11 TGFE (EST)	53,614,962	30,802,649	84,024,956	146,286,027	116,521,230	128,567,216
CHG IN TOTAL AID AS % OF TGFE	-2.98	-1.32	-3.67	-4.70	-2.10	-1.77

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,283,888	5,252,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	569,118	0
BOCES + SPECIAL SERVICES	417,662	274,856	482,770	260,539	835,736	164,840
HIGH COST EXCESS COST	209,474	1,156	91,741	50,793	360,262	249,085
PRIVATE EXCESS COST	126,815	118,471	140,599	40,026	183,360	77,524
HARDWARE & TECHNOLOGY	10,732	24,282	3,275	0	47,896	19,759
SOFTWARE, LIBRARY, TEXTBOOK	177,195	197,743	368,990	494,596	331,652	168,998
TRANSPORTATION INCL SUMMER	795,705	550,799	853,439	1,444,242	884,408	254,624
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-1,068,670	-1,238,322	-1,081,590	-1,858,615	-2,862,844	-1,000,128
SFSF+ED JOBS FUND RESTORATN	666,527	772,339	674,585	1,159,215	1,785,551	623,778
NET GAP ELIMINATION ADJMT	-402,143	-465,983	-407,005	-699,400	-1,077,293	-376,350
FMAP REDUCTION	-52,770	-59,658	-38,703	-51,204	-125,377	-44,368
SUBTOTAL	8,181,325	9,216,500	5,811,083	8,475,302	19,392,132	6,319,743
BUILDING + BLDG REORG INCENT	8,651	87,993	702,478	47,353	782,126	531,831
TOTAL	8,189,976	9,304,493	6,513,561	8,522,655	20,174,258	6,851,574
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,283,888	5,252,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	569,118	0
BOCES + SPECIAL SERVICES	549,144	257,095	565,314	285,715	782,082	188,934
HIGH COST EXCESS COST	230,496	160,342	134,946	53,099	500,418	279,017
PRIVATE EXCESS COST	182,694	121,168	124,171	36,741	202,026	74,204
HARDWARE & TECHNOLOGY	15,736	24,387	7,529	0	48,361	20,796
SOFTWARE, LIBRARY, TEXTBOOK	183,908	192,216	333,821	539,542	328,183	166,432
TRANSPORTATION INCL SUMMER	945,620	575,651	1,149,959	1,033,460	1,025,224	262,995
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-1,472,522	-1,601,750	-1,448,869	-1,907,842	-4,015,222	-1,240,636
SUBTOTAL	7,533,731	8,303,943	5,182,848	6,976,425	16,822,560	5,557,373
BUILDING + BLDG REORG INCENT	102,001	191,329	1,287,141	87,898	1,275,916	684,594
TOTAL	7,635,732	8,495,272	6,469,989	7,064,323	18,098,476	6,241,967
$ CHG 11-12 MINUS 10-11	-554,244	-809,221	-43,572	-1,458,332	-2,075,782	-609,607
% CHG TOTAL AID	-6.77	-8.70	-0.67	-17.11	-10.29	-8.90
$ CHG W/O BLDG, REORG BLDG AID	-647,594	-912,557	-628,235	-1,498,877	-2,569,572	-762,370
% CHG W/O BLDG, REORG BLDG AID	-7.92	-9.90	-10.81	-17.69	-13.25	-12.06
2010-11 TGFE (EST)	46,011,065	38,547,174	99,363,731	94,073,064	73,007,988	32,653,578
CHG IN TOTAL AID AS % OF TGFE	-1.20	-2.09	-0.04	-1.55	-2.84	-1.86

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,912,187	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	402,352	271,000	763,267	1,099,166	163,940	662,345
HIGH COST EXCESS COST	0	140,308	209,838	120,555	74,416	376,850
PRIVATE EXCESS COST	64,006	16,891	36,367	66,252	0	578,411
HARDWARE & TECHNOLOGY	0	11,076	5,500	9,859	11,289	40,288
SOFTWARE, LIBRARY, TEXTBOOK	392,828	119,927	246,690	348,968	144,748	306,826
TRANSPORTATION INCL SUMMER	172,149	245,610	349,992	780,419	155,091	765,043
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-1,074,109	-769,169	-1,341,459	-1,646,372	-687,527	-1,895,992
SFSF+ED JOBS FUND RESTORATN	669,919	479,729	836,665	1,026,839	428,809	1,182,527
NET GAP ELIMINATION ADJMT	-404,190	-289,440	-504,794	-619,533	-258,718	-713,465
FMAP REDUCTION	-29,298	-38,936	-48,315	-46,764	-22,655	-96,505
SUBTOTAL	4,590,508	4,889,721	7,364,709	7,223,461	3,341,874	13,302,623
BUILDING + BLDG REORG INCENT	338,444	1,181,707	545,798	734,345	291,032	2,295,321
TOTAL	4,928,952	6,071,428	7,910,507	7,957,806	3,632,906	15,597,944
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,912,187	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	577,033
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	386,590	316,609	938,589	1,068,036	178,119	690,930
HIGH COST EXCESS COST	85,733	252,959	211,807	115,322	71,721	322,906
PRIVATE EXCESS COST	116,665	60,042	40,284	63,283	20,989	549,276
HARDWARE & TECHNOLOGY	0	12,390	5,000	15,065	4,678	39,895
SOFTWARE, LIBRARY, TEXTBOOK	386,129	120,747	250,623	348,049	142,557	297,734
TRANSPORTATION INCL SUMMER	182,809	242,814	351,091	851,630	184,480	801,351
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-1,184,635	-972,682	-1,652,315	-1,822,962	-845,550	-2,672,874
SUBTOTAL	3,965,952	4,446,164	6,451,243	6,102,962	2,830,757	11,989,081
BUILDING + BLDG REORG INCENT	365,094	1,241,114	603,699	764,118	143,420	1,528,295
TOTAL	4,331,046	5,687,278	7,054,942	6,867,080	2,974,177	13,517,376
$ CHG 11-12 MINUS 10-11	-597,906	-384,150	-855,565	-1,090,726	-658,729	-2,080,568
% CHG TOTAL AID	-12.13	-6.33	-10.82	-13.71	-18.13	-13.34
$ CHG W/O BLDG, REORG BLDG AID	-624,556	-443,557	-913,466	-1,120,499	-511,117	-1,313,542
% CHG W/O BLDG, REORG BLDG AID	-13.61	-9.07	-12.40	-15.51	-15.29	-9.87
2010-11 TGFE (EST)	97,988,490	33,336,549	70,907,568	93,413,058	26,923,636	69,182,285
CHG IN TOTAL AID AS % OF TGFE	-0.61	-1.15	-1.20	-1.16	-2.44	-3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	351,657	447,994	701,518	319,434	307,340	538,813
HIGH COST EXCESS COST	64,414	115,692	473,785	285,294	69,274	12,393
PRIVATE EXCESS COST	126,369	37,628	218,393	214,416	42,700	38,589
HARDWARE & TECHNOLOGY	0	13,520	31,029	15,696	18,807	10,455
SOFTWARE, LIBRARY, TEXTBOOK	91,721	143,947	176,021	265,884	97,007	118,471
TRANSPORTATION INCL SUMMER	163,967	400,936	988,486	2,133,620	231,645	290,462
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIMINATION ADJUSTMENT	-773,122	-896,058	-1,888,139	-1,418,382	-853,084	-795,530
SFSF+ED JOBS FUND RESTORATN	482,195	558,869	1,177,629	884,642	532,066	496,170
NET GAP ELIMINATION ADJMT	-290,927	-337,189	-710,510	-533,740	-321,018	-299,360
FMAP REDUCTION	-32,272	-32,331	-93,563	-50,850	-38,590	-34,902
SUBTOTAL	5,111,078	4,878,592	13,723,508	8,420,904	5,916,344	5,273,371
BUILDING + BLDG REORG INCENT	124,774	468,775	1,183,143	115,375	119,007	343,745
TOTAL	5,235,852	5,347,367	14,906,651	8,536,279	6,035,351	5,617,116
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	425,691	489,418	727,425	422,932	361,960	575,266
HIGH COST EXCESS COST	60,158	94,344	523,325	417,022	64,980	58,294
PRIVATE EXCESS COST	124,898	45,756	263,881	216,855	66,805	69,819
HARDWARE & TECHNOLOGY	0	15,242	30,874	16,625	18,784	11,843
SOFTWARE, LIBRARY, TEXTBOOK	94,182	144,852	212,033	265,336	112,858	116,078
TRANSPORTATION INCL SUMMER	294,111	468,019	953,121	2,269,387	304,544	295,100
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIMINATION ADJUSTMENT	-1,156,904	-1,187,886	-2,682,233	-2,021,240	-1,061,809	-1,146,687
SUBTOTAL	4,478,285	4,158,140	11,966,775	7,358,067	5,377,301	4,578,163
BUILDING + BLDG REORG INCENT	128,646	556,886	1,193,691	128,705	144,574	377,151
TOTAL	4,606,931	4,715,026	13,160,466	7,486,772	5,521,875	4,955,314
$ CHG 11-12 MINUS 10-11	-628,921	-632,341	-1,746,185	-1,049,507	-513,476	-661,802
% CHG TOTAL AID	-12.01	-11.83	-11.71	-12.29	-8.51	-11.78
$ CHG W/O BLDG, REORG BLDG AID	-632,793	-720,452	-1,756,733	-1,062,837	-539,043	-695,208
% CHG W/O BLDG, REORG BLDG AID	-12.38	-14.77	-12.80	-12.62	-9.11	-13.18
2010-11 TGFE (EST)	26,617,552	40,984,600	55,795,084	52,821,477	26,258,000	31,395,751
CHG IN TOTAL AID AS % OF TGFE	-2.36	-1.54	-3.12	-1.98	-1.95	-2.10

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEWANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,800,751	12,904,666	16,130,102	21,261,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES + SPECIAL SERVICES	328,696	1,687,934	1,123,973	1,634,661	962,391	1,467,596
HIGH COST EXCESS COST	12,377	710,546	1,631,863	344,394	0	151,638
PRIVATE EXCESS COST	0	436,990	655,593	398,528	192,115	620,913
HARDWARE & TECHNOLOGY	0	37,634	80,178	57,021	0	52,278
SOFTWARE, LIBRARY, TEXTBOOK	62,023	354,101	743,571	519,135	387,617	382,459
TRANSPORTATION INCL SUMMER	110,101	1,573,108	3,105,697	2,759,838	405,482	2,776,996
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-377,828	-3,541,640	-6,038,399	-3,925,205	-3,845,219	-3,607,284
SFSF+ED JOBS FUND RESTORATN	235,650	2,208,915	3,766,140	2,448,144	2,398,257	2,249,857
NET GAP ELIMINATION ADJMT	-142,178	-1,332,725	-2,272,259	-1,477,061	-1,446,962	-1,357,427
FMAP REDUCTION	-12,486	-100,812	-169,045	-110,869	-114,777	-193,440
SUBTOTAL	1,990,182	15,733,289	27,590,101	17,661,200	17,500,298	29,542,119
BUILDING + BLDG REORG INCENT	114,259	1,701,155	838,795	919,092	1,568,655	1,352,111
TOTAL	2,104,441	17,434,444	28,428,896	18,580,292	19,068,953	30,894,230
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,800,751	12,904,666	16,130,102	21,261,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES + SPECIAL SERVICES	244,729	1,663,556	1,196,356	1,632,493	826,048	1,191,610
HIGH COST EXCESS COST	20,835	894,768	1,540,854	354,142	184,986	216,989
PRIVATE EXCESS COST	0	432,078	643,909	404,321	218,215	663,660
HARDWARE & TECHNOLOGY	0	48,394	83,592	60,160	0	55,073
SOFTWARE, LIBRARY, TEXTBOOK	62,598	403,824	754,598	514,270	389,732	387,362
TRANSPORTATION INCL SUMMER	124,673	1,603,257	3,130,269	2,908,027	449,686	3,132,085
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-479,431	-4,004,849	-6,632,366	-4,296,341	-4,281,638	-4,799,678
SUBTOTAL	1,605,053	13,407,541	23,407,742	15,112,625	14,901,461	26,488,207
BUILDING + BLDG REORG INCENT	157,383	1,956,051	946,747	898,541	1,005,041	2,215,344
TOTAL	1,762,436	15,363,592	24,354,489	16,011,166	15,906,502	28,703,551
$ CHG 11-12 MINUS 10-11	-342,005	-2,070,852	-4,074,407	-2,569,126	-3,162,451	-2,190,679
% CHG TOTAL AID	-16.25	-11.88	-14.33	-13.83	-16.58	-7.09
$ CHG W/O BLDG, REORG BLDG AID	-385,129	-2,325,748	-4,182,359	-2,548,575	-2,598,837	-3,053,912
% CHG W/O BLDG, REORG BLDG AID	-19.35	-14.78	-15.16	-14.43	-14.85	-10.34
2010-11 TGFE (EST)	32,523,381	100,582,672	156,303,202	126,508,672	116,471,564	105,293,654
CHG IN TOTAL AID AS % OF TGFE	-1.05	-2.05	-2.60	-2.03	-2.71	-2.08

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTO	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	57,395	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	453,246	570,375	475,813	294,003	373,841	550,142
HIGH COST EXCESS COST	38,866	68,598	27,446	85,756	170,126	133,275
PRIVATE EXCESS COST	148,056	129,361	304,983	91,004	137,932	148,837
HARDWARE & TECHNOLOGY	0	0	0	10,346	0	0
SOFTWARE, LIBRARY, TEXTBOOK	153,163	259,503	450,269	149,104	314,521	599,757
TRANSPORTATION INCL SUMMER	89,845	213,342	224,522	202,741	143,523	520,875
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMINATION ADJUSTMENT	-532,320	-893,945	-1,276,667	-660,795	-849,726	-1,574,095
SFSF+ED JOBS FUND RESTORATN	332,006	557,552	796,255	412,136	529,972	981,760
NET GAP ELIMINATION ADJMT	-200,314	-336,393	-480,412	-248,659	-319,754	-592,335
FMAP REDUCTION	-14,949	-25,374	-45,217	-29,462	-23,091	-47,070
SUBTOTAL	2,403,232	3,903,186	6,311,378	4,105,744	3,616,693	7,806,813
BUILDING + BLDG REORG INCENT	156,685	365,033	875,425	617,322	171,293	18,640
TOTAL	2,559,917	4,268,219	7,186,803	4,723,066	3,787,986	7,825,453
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	57,395	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	502,932	692,081	506,169	220,676	368,317	637,821
HIGH COST EXCESS COST	82,586	78,575	20,603	77,364	374,395	312,019
PRIVATE EXCESS COST	131,274	133,643	352,950	97,020	131,874	139,382
HARDWARE & TECHNOLOGY	0	0	0	10,625	0	0
SOFTWARE, LIBRARY, TEXTBOOK	155,461	282,205	448,892	144,452	303,445	602,122
TRANSPORTATION INCL SUMMER	92,703	237,803	261,103	211,959	150,692	549,343
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMINATION ADJUSTMENT	-621,063	-1,009,857	-1,458,652	-881,626	-954,113	-1,858,329
SUBTOTAL	2,079,212	3,438,224	5,485,039	3,431,381	3,194,205	6,875,690
BUILDING + BLDG REORG INCENT	167,372	372,662	874,519	599,186	261,105	352,657
TOTAL	2,246,584	3,810,886	6,359,558	4,030,567	3,455,310	7,228,347
$ CHG 11-12 MINUS 10-11	-313,333	-457,333	-827,245	-692,499	-332,676	-597,106
% CHG TOTAL AID	-12.24	-10.71	-11.51	-14.66	-8.78	-7.63
$ CHG W/O BLDG, REORG BLDG AID	-324,020	-464,962	-826,339	-674,363	-422,488	-931,123
% CHG W/O BLDG, REORG BLDG AID	-13.48	-11.91	-13.09	-16.42	-11.68	-11.93
2010-11 TGFE (EST)	49,923,155	95,644,596	127,093,245	32,256,924	83,512,677	189,547,240
CHG IN TOTAL AID AS % OF TGFE	-0.62	-0.47	-0.65	-2.14	-0.39	-0.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	459,150	553,611	361,079	306,356	1,017,054	315,325
HIGH COST EXCESS COST	137,220	13,466	27,801	83,058	291,907	5,711
PRIVATE EXCESS COST	209,835	121,224	124,787	202,274	495,305	82,347
HARDWARE & TECHNOLOGY	12,844	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	353,125	288,845	122,112	258,680	558,671	229,868
TRANSPORTATION INCL SUMMER	546,256	214,983	125,680	154,132	353,007	264,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-1,322,609	-909,875	-598,255	-780,685	-1,908,312	-724,256
SFSF+ED JOBS FUND RESTORATN	824,909	567,487	373,130	486,911	1,190,210	451,717
NET GAP ELIMINATION ADJMT	-497,700	-342,388	-225,125	-293,774	-718,102	-272,539
FMAP REDUCTION	-56,487	-33,848	-23,743	-23,922	-66,159	-19,301
SUBTOTAL	7,997,883	4,956,025	3,617,922	3,616,334	10,020,040	3,144,571
BUILDING + BLDG REORG INCENT	872,135	584,678	351,801	334,214	926,275	163,879
TOTAL	8,870,018	5,540,703	3,969,723	3,950,548	10,946,315	3,308,450
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	532,848	615,462	397,787	380,420	1,097,187	316,605
HIGH COST EXCESS COST	355,481	54,481	26,330	198,208	271,622	52,209
PRIVATE EXCESS COST	243,378	115,627	117,266	226,193	614,112	77,246
HARDWARE & TECHNOLOGY	16,664	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	342,851	279,644	119,546	259,688	576,547	225,878
TRANSPORTATION INCL SUMMER	657,150	220,989	109,781	162,980	458,248	283,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-2,031,707	-1,214,523	-891,489	-956,114	-2,554,396	-803,619
SUBTOTAL	6,950,305	4,211,812	2,984,552	3,200,905	8,551,677	2,690,379
BUILDING + BLDG REORG INCENT	1,275,700	616,415	368,476	364,535	928,073	261,238
TOTAL	8,226,005	4,828,227	3,353,028	3,565,440	9,479,750	2,951,617
$ CHG 11-12 MINUS 10-11	-644,013	-712,476	-616,695	-385,108	-1,466,565	-356,833
% CHG TOTAL AID	-7.26	-12.86	-15.53	-9.75	-13.40	-10.79
$ CHG W/O BLDG, REORG BLDG AID	-1,047,578	-744,213	-633,370	-415,429	-1,468,363	-454,192
% CHG W/O BLDG, REORG BLDG AID	-13.10	-15.02	-17.51	-11.49	-14.65	-14.44
2010-11 TGFE (EST)	96,539,015	80,128,573	43,314,399	86,144,208	188,841,461	71,835,590
CHG IN TOTAL AID AS % OF TGFE	-0.66	-0.88	-1.42	-0.44	-0.77	-0.49

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	98,315	0	0	0	0
BOCES + SPECIAL SERVICES	742,615	272,384	420,983	465,238	771,498	758,918
HIGH COST EXCESS COST	180,314	13,724	217,349	470,149	176,735	170,780
PRIVATE EXCESS COST	236,595	69,337	93,518	464,426	171,407	202,195
HARDWARE & TECHNOLOGY	14,728	0	0	3,670	41,805	17,433
SOFTWARE, LIBRARY, TEXTBOOK	435,240	171,086	272,450	509,745	216,894	258,494
TRANSPORTATION INCL SUMMER	973,408	169,839	246,617	1,464,711	1,350,661	834,453
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-2,190,129	-507,360	-963,278	-2,583,105	-1,646,241	-1,577,582
SFSF+ED JOBS FUND RESTORATN	1,365,979	316,439	600,795	1,611,078	1,026,758	983,935
NET GAP ELIMINATION ADJMT	-824,150	-190,921	-362,483	-972,027	-619,483	-593,647
FMAP REDUCTION	-92,201	-15,069	-26,370	-90,116	-117,300	-69,006
SUBTOTAL	13,749,598	2,299,908	4,210,146	13,930,980	14,808,588	9,440,673
BUILDING + BLDG REORG INCENT	1,243,390	166,256	203,465	1,102,815	2,808,490	1,514,894
TOTAL	14,992,988	2,466,164	4,413,611	15,033,795	17,617,078	10,955,567
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	98,315	0	0	0	0
BOCES + SPECIAL SERVICES	810,274	273,361	387,034	420,879	738,238	881,635
HIGH COST EXCESS COST	407,851	41,153	168,739	447,656	510,439	208,412
PRIVATE EXCESS COST	238,178	77,902	57,456	451,018	289,495	199,817
HARDWARE & TECHNOLOGY	18,307	0	0	3,665	43,621	13,914
SOFTWARE, LIBRARY, TEXTBOOK	419,664	173,226	264,698	531,330	288,962	251,739
TRANSPORTATION INCL SUMMER	1,168,630	172,952	255,306	1,428,929	1,438,923	797,231
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-2,606,618	-563,455	-1,030,702	-3,426,692	-2,418,907	-2,038,674
SUBTOTAL	12,539,335	1,984,667	3,450,613	11,471,969	13,707,142	8,175,127
BUILDING + BLDG REORG INCENT	1,234,386	177,658	203,464	1,154,982	2,832,888	1,726,870
TOTAL	13,773,721	2,162,325	3,654,077	12,626,951	16,540,030	9,901,997
$ CHG 11-12 MINUS 10-11	-1,219,267	-303,839	-759,534	-2,406,844	-1,077,048	-1,053,570
% CHG TOTAL AID	-8.13	-12.32	-17.21	-16.01	-6.11	-9.62
$ CHG W/O BLDG, REORG BLDG AID	-1,210,263	-315,241	-759,533	-2,459,011	-1,101,446	-1,265,546
% CHG W/O BLDG, REORG BLDG AID	-8.80	-13.71	-18.04	-17.65	-7.44	-13.41
2010-11 TGFE (EST)	130,888,845	48,738,153	108,918,239	114,222,211	76,495,499	72,882,764
CHG IN TOTAL AID AS % OF TGFE	-0.93	-0.62	-0.69	-2.10	-1.40	-1.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW	NA	NA	
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,941,483
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	419,194	0	10,907,314
BOCES + SPECIAL SERVICES	1,133,752	1,754,502	42,337,723
HIGH COST EXCESS COST	916,106	508,250	20,167,364
PRIVATE EXCESS COST	397,152	598,477	13,930,165
HARDWARE & TECHNOLOGY	48,433	51,915	1,324,270
SOFTWARE, LIBRARY, TEXTBOOK	535,337	726,392	18,407,303
TRANSPORTATION INCL SUMMER	2,365,766	2,570,527	65,925,457
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	3,052,816
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	55,909,712
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-3,240,134	-3,514,193	-117,038,673
SFSF+ED JOBS FUND RESTORATN	2,020,866	2,191,797	72,996,812
NET GAP ELIMINATION ADJMT	-1,219,268	-1,322,396	-44,041,861
FMAP REDUCTION	-174,203	-162,190	-5,324,287
SUBTOTAL	25,728,775	21,849,461	784,645,115
BUILDING + BLDG REORG INCENT	2,066,863	4,107,111	65,145,776
TOTAL	27,795,638	25,956,572	849,790,891
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,941,483
FULL DAY K CONVERSION	0	0	577,033
UNIVERSAL PREKINDERGARTEN	419,194	0	10,907,314
BOCES + SPECIAL SERVICES	1,016,353	2,168,603	45,302,095
HIGH COST EXCESS COST	1,262,378	873,322	24,901,940
PRIVATE EXCESS COST	514,567	765,324	15,320,482
HARDWARE & TECHNOLOGY	49,317	63,904	1,352,095
SOFTWARE, LIBRARY, TEXTBOOK	528,174	719,753	18,652,971
TRANSPORTATION INCL SUMMER	2,361,134	3,010,225	68,986,135
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	3,854,421
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	55,909,712
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-4,628,979	-4,413,737	-151,320,513
SUBTOTAL	22,828,644	20,311,378	696,492,824
BUILDING + BLDG REORG INCENT	2,027,785	4,671,397	67,220,134
TOTAL	24,856,429	24,982,775	763,712,958
$ CHG 11-12 MINUS 10-11	-2,939,209	-973,797	-86,077,933
% CHG TOTAL AID	-10.57	-3.75	
$ CHG W/O BLDG, REORG BLDG AID	-2,900,131	-1,538,083	-88,152,291
% CHG W/O BLDG, REORG BLDG AID	-11.27	-7.04	
2010-11 TGFE (EST)	149,012,579	176,172,498	5,033,677,140
CHG IN TOTAL AID AS % OF TGFE	-1.97	-0.55	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW	NA					
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	230,703,660	0	0	0	0	0
BOCES + SPECIAL SERVICES	138,744,046	0	0	0	0	0
HIGH COST EXCESS COST	210,663,534	0	0	0	0	0
PRIVATE EXCESS COST	161,465,436	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,922,379	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	100,650,268	0	0	0	0	0
TRANSPORTATION INCL SUMMER	483,200,615	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-669,090,415	0	0	0	0	0
SFSF+ED JOBS FUND RESTORATN	417,310,769	0	0	0	0	0
NET GAP ELIMINATION ADJMT	-251,779,646	0	0	0	0	0
FMAP REDUCTION	-52,070,873	0	0	0	0	0
SUBTOTAL	7,224,749,503	0	0	0	0	0
BUILDING + BLDG REORG INCENT	902,496,446	0	0	0	0	0
TOTAL	8,127,245,949	0	0	0	0	0
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	230,703,660	0	0	0	0	0
BOCES + SPECIAL SERVICES	144,170,694	0	0	0	0	0
HIGH COST EXCESS COST	212,480,649	0	0	0	0	0
PRIVATE EXCESS COST	161,468,312	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,215,735	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,926,358	0	0	0	0	0
TRANSPORTATION INCL SUMMER	496,305,588	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-891,439,001	0	0	0	0	0
SUBTOTAL	6,659,082,079	0	0	0	0	0
BUILDING + BLDG REORG INCENT	950,162,071	0	0	0	0	0
TOTAL	7,609,244,150	0	0	0	0	0
$ CHG 11-12 MINUS 10-11	-518,001,799	0	0	0	0	0
% CHG TOTAL AID	-6.37	0.00	0.00	0.00	0.00	0.00
$ CHG W/O BLDG, REORG BLDG AID	-565,667,424	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	-7.83	0.00	0.00	0.00	0.00	0.00
2010-11 TGFE (EST)	18,966,787,267	0	0	0	0	0
CHG IN TOTAL AID AS % OF TGFE	-2.73	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	230,703,660
BOCES + SPECIAL SERVICES	138,744,046
HIGH COST EXCESS COST	210,663,534
PRIVATE EXCESS COST	161,465,436
HARDWARE & TECHNOLOGY	14,922,379
SOFTWARE, LIBRARY, TEXTBOOK	100,650,268
TRANSPORTATION INCL SUMMER	483,200,615
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-669,090,415
SFSF+ED JOBS FUND RESTORATN	417,310,769
NET GAP ELIMINATION ADJMT	-251,779,646
FMAP REDUCTION	-52,070,873
SUBTOTAL	7,224,749,503
BUILDING + BLDG REORG INCENT	902,496,446
TOTAL	8,127,245,949
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	230,703,660
BOCES + SPECIAL SERVICES	144,170,694
HIGH COST EXCESS COST	212,480,649
PRIVATE EXCESS COST	161,468,312
HARDWARE & TECHNOLOGY	15,215,735
SOFTWARE, LIBRARY, TEXTBOOK	101,926,358
TRANSPORTATION INCL SUMMER	496,305,588
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-891,439,001
SUBTOTAL	6,659,082,079
BUILDING + BLDG REORG INCENT	950,162,071
TOTAL	7,609,244,150
$ CHG 11-12 MINUS 10-11	-518,001,799
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-565,667,424
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	18,966,787,267
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NIAGARA 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	151,115	589,326	287,676	0	1,902,908	289,290
BOCES + SPECIAL SERVICES	1,337,365	2,926,123	1,116,112	3,222,252	5,720,691	1,995,199
HIGH COST EXCESS COST	348,077	667,997	430,978	805,049	870,569	317,612
PRIVATE EXCESS COST	182,703	1,032,546	320,059	901,353	1,515,884	646,388
HARDWARE & TECHNOLOGY	43,369	116,278	38,890	88,400	160,068	82,198
SOFTWARE, LIBRARY, TEXTBOOK	202,115	458,971	153,417	368,683	634,969	330,799
TRANSPORTATION INCL SUMMER	1,433,749	3,472,725	1,778,628	3,291,721	5,621,684	1,959,732
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	506,759	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-2,753,954	-6,033,748	-2,621,604	-5,556,023	-6,364,616	-5,690,631
SFSF+ED JOBS FUND RESTORATN	1,717,637	3,763,240	1,635,090	3,465,283	3,969,601	3,549,238
NET GAP ELIMINATION ADJMT	-1,036,317	-2,270,508	-986,514	-2,090,740	-2,395,015	-2,141,393
FMAP REDUCTION	-92,738	-247,932	-114,362	-190,809	-608,365	-203,203
SUBTOTAL	12,072,031	37,595,345	14,939,671	25,823,143	83,775,005	29,472,401
BUILDING + BLDG REORG INCENT	3,371,375	2,999,867	3,237,170	6,217,023	9,469,816	3,427,545
TOTAL	15,443,406	40,595,212	18,176,841	32,040,166	93,244,821	32,899,946
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	151,115	589,326	287,676	0	1,902,908	289,290
BOCES + SPECIAL SERVICES	1,166,749	2,609,064	1,219,238	2,589,761	5,486,072	1,832,520
HIGH COST EXCESS COST	315,374	773,699	290,942	682,914	1,167,270	707,888
PRIVATE EXCESS COST	195,692	1,033,984	327,445	922,487	1,495,162	677,023
HARDWARE & TECHNOLOGY	9,000	111,951	38,976	86,685	158,621	80,658
SOFTWARE, LIBRARY, TEXTBOOK	184,014	449,821	153,527	368,053	630,606	335,487
TRANSPORTATION INCL SUMMER	1,393,593	3,543,911	2,146,173	3,230,494	5,821,768	2,273,613
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	345,230	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-2,936,413	-8,420,183	-3,359,392	-6,041,556	-8,713,389	-6,786,230
SUBTOTAL	9,981,717	31,541,392	13,019,372	21,266,072	78,139,101	25,606,028
BUILDING + BLDG REORG INCENT	3,088,757	4,916,523	3,191,373	5,920,913	9,682,829	6,558,557
TOTAL	13,070,474	36,457,915	16,210,745	27,186,985	87,821,930	32,164,585
$ CHG 11-12 MINUS 10-11	-2,372,932	-4,137,297	-1,966,096	-4,853,181	-5,422,891	-735,361
% CHG TOTAL AID	-15.37	-10.19	-10.82	-15.15	-5.82	-2.24
$ CHG W/O BLDG, REORG BLDG AID	-2,090,314	-6,053,953	-1,920,299	-4,557,071	-5,635,904	-3,866,373
% CHG W/O BLDG, REORG BLDG AID	-17.32	-16.10	-12.85	-17.65	-6.73	-13.12
2010-11 TGFE (EST)	40,094,658	77,000,426	32,401,145	69,194,543	126,281,009	61,693,000
CHG IN TOTAL AID AS % OF TGFE	-5.91	-5.37	-6.06	-7.01	-4.29	-1.19

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NIAGARA 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	103,040	117,776	107,223	131,516	3,679,870
BOCES + SPECIAL SERVICES	1,470,922	596,441	630,751	844,351	19,860,207
HIGH COST EXCESS COST	442,584	255,909	125,528	170,076	4,434,379
PRIVATE EXCESS COST	271,438	86,186	80,013	129,843	5,166,413
HARDWARE & TECHNOLOGY	48,504	30,345	10,121	27,860	646,033
SOFTWARE, LIBRARY, TEXTBOOK	236,714	124,151	76,521	113,276	2,699,616
TRANSPORTATION INCL SUMMER	2,022,073	1,365,878	667,099	1,063,810	22,677,099
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	506,759
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-2,845,620	-2,337,641	-1,015,480	-1,971,558	-37,190,875
SFSF+ED JOBS FUND RESTORATN	1,774,808	1,457,983	633,353	1,229,657	23,195,890
NET GAP ELIMINATION ADJMT	-1,070,812	-879,658	-382,127	-741,901	-13,994,985
FMAP REDUCTION	-121,458	-74,648	-43,819	-78,634	-1,775,968
SUBTOTAL	14,320,183	10,730,119	5,135,279	10,306,256	244,169,433
BUILDING + BLDG REORG INCENT	5,203,530	1,658,303	1,584,805	2,111,292	39,280,726
TOTAL	19,523,713	12,388,422	6,720,084	12,417,548	283,450,159
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	103,040	117,776	107,223	131,516	3,679,870
BOCES + SPECIAL SERVICES	1,425,838	680,347	1,024,792	781,514	18,815,895
HIGH COST EXCESS COST	406,987	255,552	197,596	189,845	4,988,067
PRIVATE EXCESS COST	266,212	89,222	98,769	143,485	5,249,481
HARDWARE & TECHNOLOGY	51,729	29,680	19,419	23,217	609,936
SOFTWARE, LIBRARY, TEXTBOOK	239,628	121,031	76,093	111,699	2,669,959
TRANSPORTATION INCL SUMMER	2,046,926	1,355,381	704,304	1,134,409	23,650,572
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	345,230
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-3,531,534	-2,455,304	-1,234,748	-2,536,952	-46,015,701
SUBTOTAL	11,926,004	9,301,424	4,857,417	8,624,792	214,263,319
BUILDING + BLDG REORG INCENT	5,241,567	2,192,291	1,605,900	2,129,926	44,528,636
TOTAL	17,167,571	11,493,715	6,463,317	10,754,718	258,791,955
$ CHG 11-12 MINUS 10-11	-2,356,142	-894,707	-256,767	-1,662,830	-24,658,204
% CHG TOTAL AID	-12.07	-7.22	-3.82	-13.39	
$ CHG W/O BLDG, REORG BLDG AID	-2,394,179	-1,428,695	-277,862	-1,681,464	-29,906,114
% CHG W/O BLDG, REORG BLDG AID	-16.72	-13.31	-5.41	-16.31	
2010-11 TGFE (EST)	44,282,862	22,320,950	20,026,313	23,842,612	517,137,518
CHG IN TOTAL AID AS % OF TGFE	-5.32	-4.00	-1.28	-6.97	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,626	453,378	0	0	0	101,808
BOCES + SPECIAL SERVICES	1,116,930	1,999,296	994,000	1,823,377	715,128	1,056,104
HIGH COST EXCESS COST	99,060	132,022	109,564	413,428	112,407	192,822
PRIVATE EXCESS COST	0	19,323	14,300	116,025	0	0
HARDWARE & TECHNOLOGY	23,603	48,938	26,342	44,726	10,080	21,982
SOFTWARE, LIBRARY, TEXTBOOK	107,569	193,655	104,898	213,823	52,475	88,731
TRANSPORTATION INCL SUMMER	1,621,084	2,408,535	624,325	1,538,077	408,554	1,049,504
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMINATION ADJUSTMENT	-1,272,319	-1,913,050	-1,712,521	-2,298,293	-772,010	-1,628,690
SFSF+ED JOBS FUND RESTORATN	793,543	1,193,166	1,068,096	1,433,441	481,501	1,015,811
NET GAP ELIMINATION ADJMT	-478,776	-719,884	-644,425	-864,852	-290,509	-612,879
FMAP REDUCTION	-104,913	-196,281	-56,050	-80,370	-23,524	-72,316
SUBTOTAL	13,073,374	26,168,540	7,377,405	10,098,660	3,216,061	9,546,231
BUILDING + BLDG REORG INCENT	3,073,001	3,612,429	1,625,031	3,339,391	599,692	1,904,654
TOTAL	16,146,375	29,780,969	9,002,436	13,438,051	3,815,753	11,450,885
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,626	453,378	0	0	0	101,808
BOCES + SPECIAL SERVICES	986,526	1,866,718	1,133,718	1,357,124	781,676	1,208,267
HIGH COST EXCESS COST	215,911	134,172	98,598	376,476	100,943	189,084
PRIVATE EXCESS COST	0	21,194	0	124,904	0	33,209
HARDWARE & TECHNOLOGY	22,937	46,857	24,193	42,867	9,504	21,215
SOFTWARE, LIBRARY, TEXTBOOK	107,906	189,293	109,579	213,727	48,397	87,660
TRANSPORTATION INCL SUMMER	1,631,352	2,746,273	690,751	1,648,089	450,059	1,098,146
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMINATION ADJUSTMENT	-1,759,312	-3,149,070	-1,900,096	-2,347,335	-833,066	-2,002,469
SUBTOTAL	11,894,137	24,138,373	6,361,194	8,310,278	2,788,963	8,457,395
BUILDING + BLDG REORG INCENT	2,667,074	3,465,710	1,627,273	3,193,723	587,832	1,780,946
TOTAL	14,561,211	27,604,083	7,988,467	11,504,001	3,376,795	10,238,341
$ CHG 11-12 MINUS 10-11	-1,585,164	-2,176,886	-1,013,969	-1,934,050	-438,958	-1,212,544
% CHG TOTAL AID	-9.82	-7.31	-11.26	-14.39	-11.50	-10.59
$ CHG W/O BLDG, REORG BLDG AID	-1,179,237	-2,030,167	-1,016,211	-1,788,382	-427,098	-1,088,836
% CHG W/O BLDG, REORG BLDG AID	-9.02	-7.76	-13.77	-17.71	-13.28	-11.41
2010-11 TGFE (EST)	25,497,280	45,638,709	23,136,189	46,646,335	11,995,995	18,204,271
CHG IN TOTAL AID AS % OF TGFE	-6.21	-4.76	-4.38	-4.14	-3.65	-6.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	69,046	1,156,062	115,348	263,480	63,936	2,124,514
BOCES + SPECIAL SERVICES	489,503	6,042,871	916,803	1,429,703	1,941,786	7,904,087
HIGH COST EXCESS COST	22,864	745,000	282,057	367,493	441,163	1,299,334
PRIVATE EXCESS COST	9,798	864,660	91,690	78,441	142,225	2,081,973
HARDWARE & TECHNOLOGY	8,657	115,882	18,089	42,212	31,646	225,281
SOFTWARE, LIBRARY, TEXTBOOK	33,516	458,159	70,240	172,952	132,287	772,618
TRANSPORTATION INCL SUMMER	632,597	5,706,783	893,617	1,466,476	1,856,751	5,488,285
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-791,308	-4,319,226	-1,291,080	-2,945,300	-2,576,858	-5,665,186
SFSF+ED JOBS FUND RESTORATN	493,537	2,693,894	805,244	1,836,979	1,607,182	3,533,368
NET GAP ELIMINATION ADJMT	-297,771	-1,625,332	-485,836	-1,108,321	-969,676	-2,131,818
FMAP REDUCTION	-35,058	-412,637	-63,892	-112,876	-96,300	-617,952
SUBTOTAL	5,365,776	55,825,243	8,984,884	15,487,668	13,963,196	88,354,932
BUILDING + BLDG REORG INCENT	386,897	7,718,769	1,234,900	2,788,015	2,138,033	5,733,085
TOTAL	5,752,673	63,544,012	10,219,784	18,275,683	16,101,229	94,088,017
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	69,046	1,156,062	115,348	263,480	63,936	2,124,514
BOCES + SPECIAL SERVICES	534,211	6,754,148	1,133,625	1,263,833	1,365,585	9,453,188
HIGH COST EXCESS COST	34,044	623,474	281,289	323,874	344,588	1,797,136
PRIVATE EXCESS COST	15,642	821,557	80,479	157,342	247,842	2,662,876
HARDWARE & TECHNOLOGY	550	115,218	17,405	2,216	31,141	223,924
SOFTWARE, LIBRARY, TEXTBOOK	32,460	459,010	70,498	169,550	132,274	787,833
TRANSPORTATION INCL SUMMER	677,947	6,515,079	1,054,324	1,701,678	1,884,234	5,716,259
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,081,929	-6,302,963	-1,646,087	-3,550,754	-3,112,181	-8,377,329
SUBTOTAL	4,714,595	52,915,380	8,253,649	13,219,327	11,376,797	85,597,011
BUILDING + BLDG REORG INCENT	416,305	7,600,214	1,837,422	2,644,547	2,219,460	5,737,571
TOTAL	5,130,900	60,515,594	10,091,071	15,863,874	13,596,257	91,334,582
$ CHG 11-12 MINUS 10-11	-621,773	-3,028,418	-128,713	-2,411,809	-2,504,972	-2,753,435
% CHG TOTAL AID	-10.81	-4.77	-1.26	-13.20	-15.56	-2.93
$ CHG W/O BLDG, REORG BLDG AID	-651,181	-2,909,863	-731,235	-2,268,341	-2,586,399	-2,757,921
% CHG W/O BLDG, REORG BLDG AID	-12.14	-5.21	-8.14	-14.65	-18.52	-3.12
2010-11 TGFE (EST)	10,350,751	97,571,217	14,964,434	32,279,589	28,292,558	132,618,500
CHG IN TOTAL AID AS % OF TGFE	-6.00	-3.10	-0.86	-7.47	-8.85	-2.07

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,654,374
BOCES + SPECIAL SERVICES	1,050,071	925,159	3,589,693	31,994,511
HIGH COST EXCESS COST	13,319	154,715	282,483	4,667,731
PRIVATE EXCESS COST	0	26,853	156,038	3,601,326
HARDWARE & TECHNOLOGY	13,280	14,336	62,668	707,722
SOFTWARE, LIBRARY, TEXTBOOK	59,428	58,568	269,243	2,788,162
TRANSPORTATION INCL SUMMER	832,224	785,545	2,562,308	27,874,665
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,497,014	-1,135,399	-5,165,386	-34,983,640
SFSF+ED JOBS FUND RESTORATN	933,685	708,146	3,221,644	21,819,237
NET GAP ELIMINATION ADJMT	-563,329	-427,253	-1,943,742	-13,164,403
FMAP REDUCTION	-58,094	-42,290	-139,701	-2,112,254
SUBTOTAL	8,288,753	5,823,664	22,389,371	293,963,758
BUILDING + BLDG REORG INCENT	1,007,688	854,014	1,409,673	37,425,272
TOTAL	9,296,441	6,677,678	23,799,044	331,389,030
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,654,374
BOCES + SPECIAL SERVICES	1,033,310	1,077,146	3,471,087	33,420,162
HIGH COST EXCESS COST	15,969	161,429	325,383	5,022,370
PRIVATE EXCESS COST	81,324	36,698	158,656	4,441,723
HARDWARE & TECHNOLOGY	19,730	13,663	65,381	656,801
SOFTWARE, LIBRARY, TEXTBOOK	80,320	55,398	283,180	2,827,085
TRANSPORTATION INCL SUMMER	942,037	897,160	2,609,124	30,262,512
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,960,500	-1,424,207	-5,626,534	-45,073,832
SUBTOTAL	7,154,044	5,145,318	18,836,658	269,163,119
BUILDING + BLDG REORG INCENT	1,002,982	858,501	2,811,238	38,450,798
TOTAL	8,157,026	6,003,819	21,647,896	307,613,917
$ CHG 11-12 MINUS 10-11	-1,139,415	-673,859	-2,151,148	-23,775,113
% CHG TOTAL AID	-12.26	-10.09	-9.04	
$ CHG W/O BLDG, REORG BLDG AID	-1,134,709	-678,346	-3,552,713	-24,800,639
% CHG W/O BLDG, REORG BLDG AID	-13.69	-11.65	-15.87	
2010-11 TGFE (EST)	17,822,729	12,947,345	53,189,800	571,155,702
CHG IN TOTAL AID AS % OF TGFE	-6.39	-5.20	-4.04	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDG	FABIUS-POMPEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	2,221,819	4,568,766	1,802,179	1,055,817	1,577,340	562,080
HIGH COST EXCESS COST	875,637	1,360,782	216,875	313,046	126,320	97,750
PRIVATE EXCESS COST	164,341	107,058	0	30,284	39,255	0
HARDWARE & TECHNOLOGY	108,976	187,658	55,178	73,661	8,201	16,426
SOFTWARE, LIBRARY, TEXTBOOK	434,979	811,269	298,292	286,197	116,316	69,454
TRANSPORTATION INCL SUMMER	3,911,350	8,713,586	3,057,791	1,710,499	1,496,991	1,254,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,663,919	-11,187,152	-3,683,118	-1,886,876	-2,183,277	-1,099,495
SFSF+ED JOBS FUND RESTORATN	2,908,879	6,977,411	2,297,155	1,176,841	1,361,706	685,753
NET GAP ELIMINATION ADJMT	-1,755,040	-4,209,741	-1,385,963	-710,035	-821,571	-413,742
FMAP REDUCTION	-176,133	-371,424	-156,096	-71,306	-88,681	-51,481
SUBTOTAL	24,059,363	54,091,342	20,986,919	8,657,717	12,001,852	6,522,854
BUILDING + BLDG REORG INCENT	4,596,500	7,449,360	3,695,472	2,919,288	2,301,377	1,678,790
TOTAL	28,655,863	61,540,702	24,682,391	11,577,005	14,303,229	8,201,644
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	1,706,786	4,474,729	1,279,273	1,003,764	1,669,042	619,223
HIGH COST EXCESS COST	878,080	986,933	199,289	260,598	122,634	89,068
PRIVATE EXCESS COST	171,455	234,236	74,715	30,089	43,026	0
HARDWARE & TECHNOLOGY	88,289	182,726	56,988	71,862	14,200	15,422
SOFTWARE, LIBRARY, TEXTBOOK	433,802	805,990	299,890	288,310	115,848	65,575
TRANSPORTATION INCL SUMMER	4,195,737	8,298,798	3,201,300	1,717,768	1,516,346	1,268,367
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,921,944	-12,674,157	-5,008,121	-2,050,386	-2,862,427	-1,463,254
SUBTOTAL	19,825,639	45,232,643	17,201,997	7,291,559	10,166,350	5,581,785
BUILDING + BLDG REORG INCENT	4,072,567	7,329,510	3,694,486	2,128,586	2,626,168	1,686,376
TOTAL	23,898,206	52,562,153	20,896,483	9,420,145	12,792,518	7,268,161
$ CHG 11-12 MINUS 10-11	-4,757,657	-8,978,549	-3,785,908	-2,156,860	-1,510,711	-933,483
% CHG TOTAL AID	-16.60	-14.59	-15.34	-18.63	-10.56	-11.38
$ CHG W/O BLDG, REORG BLDG AID	-4,233,724	-8,858,699	-3,784,922	-1,366,158	-1,835,502	-941,069
% CHG W/O BLDG, REORG BLDG AID	-17.60	-16.38	-18.03	-15.78	-15.29	-14.43
2010-11 TGFE (EST)	69,938,455	135,467,060	72,339,792	47,395,914	26,022,071	16,292,664
CHG IN TOTAL AID AS % OF TGFE	-6.80	-6.62	-5.23	-4.55	-5.80	-5.72

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	123,591	60,020	0	0	0
BOCES + SPECIAL SERVICES	1,257,453	1,112,334	1,083,647	3,327,314	3,242,882	990,987
HIGH COST EXCESS COST	526,663	264,716	0	651,888	833,658	311,980
PRIVATE EXCESS COST	0	35,101	0	169,829	87,540	0
HARDWARE & TECHNOLOGY	38,012	29,897	16,789	101,264	84,154	37,849
SOFTWARE, LIBRARY, TEXTBOOK	160,281	121,233	67,220	484,739	398,958	161,290
TRANSPORTATION INCL SUMMER	1,874,715	1,344,129	443,892	6,363,999	3,177,279	2,009,085
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,991,545	-2,048,732	-1,473,825	-6,411,854	-3,220,612	-2,042,891
SFSF+ED JOBS FUND RESTORATN	1,242,123	1,277,791	919,222	3,999,064	2,008,691	1,274,148
NET GAP ELIMINATION ADJMT	-749,422	-770,941	-554,603	-2,412,790	-1,211,921	-768,743
FMAP REDUCTION	-72,349	-83,926	-51,367	-233,140	-114,060	-82,793
SUBTOTAL	10,082,026	10,565,999	7,527,099	32,730,199	15,231,026	10,516,381
BUILDING + BLDG REORG INCENT	2,062,231	3,098,408	777,068	4,653,680	4,099,833	3,077,037
TOTAL	12,144,257	13,664,407	8,304,167	37,383,879	19,330,859	13,593,418
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	123,591	60,020	0	0	0
BOCES + SPECIAL SERVICES	1,327,235	917,772	1,028,235	2,941,113	2,500,839	920,403
HIGH COST EXCESS COST	404,910	284,690	0	1,264,512	695,607	387,431
PRIVATE EXCESS COST	0	23,564	0	170,789	86,123	0
HARDWARE & TECHNOLOGY	36,543	28,935	16,280	111,179	80,599	36,148
SOFTWARE, LIBRARY, TEXTBOOK	157,440	119,360	64,792	482,828	392,084	159,096
TRANSPORTATION INCL SUMMER	1,977,068	1,438,244	447,022	6,290,772	3,133,026	1,906,761
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,518,469	-2,576,558	-1,844,100	-8,173,806	-3,443,385	-2,591,309
SUBTOTAL	8,431,400	8,749,463	6,233,750	27,364,483	12,177,429	8,675,256
BUILDING + BLDG REORG INCENT	1,942,595	3,008,780	1,509,004	4,630,242	3,963,126	2,518,843
TOTAL	10,373,995	11,758,243	7,742,754	31,994,725	16,140,555	11,194,099
$ CHG 11-12 MINUS 10-11	-1,770,262	-1,906,164	-561,413	-5,389,154	-3,190,304	-2,399,319
% CHG TOTAL AID	-14.58	-13.95	-6.76	-14.42	-16.50	-17.65
$ CHG W/O BLDG, REORG BLDG AID	-1,650,626	-1,816,536	-1,293,349	-5,365,716	-3,053,597	-1,841,125
% CHG W/O BLDG, REORG BLDG AID	-16.37	-17.19	-17.18	-16.39	-20.05	-17.51
2010-11 TGFE (EST)	32,465,318	29,013,000	20,477,516	93,669,512	74,020,753	30,860,061
CHG IN TOTAL AID AS % OF TGFE	-5.45	-6.57	-2.74	-5.75	-4.31	-7.77

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	57,810	0	7,526,633	0
BOCES + SPECIAL SERVICES	1,033,880	3,190,420	330,971	484,020	14,114,220	696,037
HIGH COST EXCESS COST	59,547	2,021,354	74,338	41,667	5,788,205	141,761
PRIVATE EXCESS COST	54,082	57,398	0	0	580,452	0
HARDWARE & TECHNOLOGY	18,846	139,669	5,684	15,916	465,439	20,955
SOFTWARE, LIBRARY, TEXTBOOK	85,602	599,687	36,866	108,929	1,766,557	91,534
TRANSPORTATION INCL SUMMER	1,461,085	5,520,863	323,867	586,355	13,572,720	992,787
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,027,910	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMINATION ADJUSTMENT	-1,166,517	-9,936,712	-370,097	-1,072,753	-16,854,866	-1,564,020
SFSF+ED JOBS FUND RESTORATN	727,555	6,197,513	230,828	669,074	10,512,356	975,476
NET GAP ELIMINATION ADJMT	-438,962	-3,739,199	-139,269	-403,679	-6,342,510	-588,544
FMAP REDUCTION	-52,873	-324,587	-16,591	-41,369	-1,712,933	-51,408
SUBTOTAL	7,240,704	47,513,057	2,395,185	4,592,856	256,430,755	7,017,828
BUILDING + BLDG REORG INCENT	1,244,162	6,072,763	317,655	1,850,621	11,187,576	1,557,542
TOTAL	8,484,866	53,585,820	2,712,840	6,443,477	267,618,331	8,575,370
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	57,810	0	7,526,633	0
BOCES + SPECIAL SERVICES	1,048,190	3,595,870	334,853	513,130	14,250,776	769,819
HIGH COST EXCESS COST	117,216	2,182,684	48,641	50,664	5,911,644	127,079
PRIVATE EXCESS COST	54,585	94,044	0	0	734,943	0
HARDWARE & TECHNOLOGY	18,010	134,274	5,728	13,037	464,140	18,735
SOFTWARE, LIBRARY, TEXTBOOK	80,229	600,201	36,367	129,264	1,790,168	84,598
TRANSPORTATION INCL SUMMER	1,505,496	5,464,581	308,790	586,553	15,055,976	1,086,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,183,456	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMINATION ADJUSTMENT	-1,556,095	-11,573,214	-488,476	-1,146,074	-24,405,392	-1,794,420
SUBTOTAL	6,287,128	40,545,892	2,025,222	3,947,591	242,156,406	6,007,409
BUILDING + BLDG REORG INCENT	1,256,465	9,147,347	913,480	1,917,079	9,119,592	1,560,695
TOTAL	7,543,593	49,693,239	2,938,702	5,864,670	251,275,998	7,568,104
$ CHG 11-12 MINUS 10-11	-941,273	-3,892,581	225,862	-578,807	-16,342,333	-1,007,266
% CHG TOTAL AID	-11.09	-7.26	8.33	-8.98	-6.11	-11.75
$ CHG W/O BLDG, REORG BLDG AID	-953,576	-6,967,165	-369,963	-645,265	-14,274,349	-1,010,419
% CHG W/O BLDG, REORG BLDG AID	-13.17	-14.66	-15.45	-14.05	-5.57	-14.40
2010-11 TGFE (EST)	18,175,599	131,277,809	8,148,285	28,765,843	353,701,340	18,247,154
CHG IN TOTAL AID AS % OF TGFE	-5.17	-2.96	2.77	-2.01	-4.62	-5.52

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	8,948,222
BOCES + SPECIAL SERVICES	42,652,166
HIGH COST EXCESS COST	13,706,187
PRIVATE EXCESS COST	1,325,340
HARDWARE & TECHNOLOGY	1,424,574
SOFTWARE, LIBRARY, TEXTBOOK	6,099,403
TRANSPORTATION INCL SUMMER	57,815,976
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,027,910
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-72,858,261
SFSF+ED JOBS FUND RESTORATN	45,441,586
NET GAP ELIMINATION ADJMT	-27,416,675
FMAP REDUCTION	-3,752,517
SUBTOTAL	538,163,162
BUILDING + BLDG REORG INCENT	62,639,363
TOTAL	600,802,525
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	8,948,222
BOCES + SPECIAL SERVICES	40,901,052
HIGH COST EXCESS COST	14,011,680
PRIVATE EXCESS COST	1,717,569
HARDWARE & TECHNOLOGY	1,393,095
SOFTWARE, LIBRARY, TEXTBOOK	6,105,842
TRANSPORTATION INCL SUMMER	59,399,497
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,183,456
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-92,091,587
SUBTOTAL	477,901,402
BUILDING + BLDG REORG INCENT	63,024,941
TOTAL	540,926,343
$ CHG 11-12 MINUS 10-11	-59,876,182
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-60,261,760
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	1,206,278,146
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	267,576	53,997	353,137	104,084	60,164	47,472
BOCES + SPECIAL SERVICES	1,397,512	1,161,712	1,665,855	1,221,800	1,004,084	332,738
HIGH COST EXCESS COST	759,413	251,087	0	386,104	246,009	114,098
PRIVATE EXCESS COST	141,789	18,795	0	29,162	0	22,713
HARDWARE & TECHNOLOGY	71,024	19,075	48,057	20,818	6,606	12,051
SOFTWARE, LIBRARY, TEXTBOOK	310,669	83,771	193,120	111,620	70,964	61,297
TRANSPORTATION INCL SUMMER	2,528,610	811,703	1,665,301	1,599,454	525,897	672,943
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,084,357	-1,368,222	-2,119,600	-1,908,196	-1,252,901	-727,478
SFSF+ED JOBS FUND RESTORATN	2,547,407	853,358	1,321,991	1,190,138	781,432	453,726
NET GAP ELIMINATION ADJMT	-1,536,950	-514,864	-797,609	-718,058	-471,469	-273,752
FMAP REDUCTION	-144,982	-62,101	-161,506	-97,935	-48,501	-38,652
SUBTOTAL	20,475,039	7,572,975	20,500,965	12,209,049	6,279,592	5,694,974
BUILDING + BLDG REORG INCENT	3,736,278	2,439,879	4,114,601	3,330,532	1,300,500	664,034
TOTAL	24,211,317	10,012,854	24,615,566	15,539,581	7,580,092	6,359,008
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	267,576	53,997	353,137	104,084	60,164	47,472
BOCES + SPECIAL SERVICES	1,168,274	722,324	1,136,030	1,055,111	1,455,157	293,269
HIGH COST EXCESS COST	687,328	189,545	759,985	434,778	237,418	95,919
PRIVATE EXCESS COST	207,646	19,970	99,386	26,559	0	35,128
HARDWARE & TECHNOLOGY	66,839	18,308	47,770	19,504	10,534	10,815
SOFTWARE, LIBRARY, TEXTBOOK	320,779	82,344	194,204	110,036	66,257	59,739
TRANSPORTATION INCL SUMMER	2,849,982	762,920	1,740,235	1,682,847	618,039	657,196
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,055,681	-1,735,398	-2,953,200	-2,449,934	-1,672,845	-884,419
SUBTOTAL	17,193,121	5,863,810	18,912,157	10,534,985	5,660,562	5,059,185
BUILDING + BLDG REORG INCENT	3,606,360	2,536,010	5,023,169	2,980,030	1,281,112	656,634
TOTAL	20,799,481	8,399,820	23,935,326	13,515,015	6,941,674	5,715,819
$ CHG 11-12 MINUS 10-11	-3,411,836	-1,613,034	-680,240	-2,024,566	-638,418	-643,189
% CHG TOTAL AID	-14.09	-16.11	-2.76	-13.03	-8.42	-10.11
$ CHG W/O BLDG, REORG BLDG AID	-3,281,918	-1,709,165	-1,588,808	-1,674,064	-619,030	-635,789
% CHG W/O BLDG, REORG BLDG AID	-16.03	-22.57	-7.75	-13.71	-9.86	-11.16
2010-11 TGFE (EST)	61,980,758	18,224,530	42,800,000	28,932,572	15,515,000	15,985,946
CHG IN TOTAL AID AS % OF TGFE	-5.50	-8.85	-1.58	-6.99	-4.11	-4.02

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONTARIO 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	193,383	0	183,600	1,263,413
BOCES + SPECIAL SERVICES	1,827,705	516,453	1,055,226	10,183,085
HIGH COST EXCESS COST	620,461	118,489	548,828	3,044,489
PRIVATE EXCESS COST	62,842	70,147	196,515	541,963
HARDWARE & TECHNOLOGY	37,235	13,093	70,816	298,775
SOFTWARE, LIBRARY, TEXTBOOK	150,095	59,164	339,919	1,380,619
TRANSPORTATION INCL SUMMER	1,432,844	700,858	2,404,169	12,341,779
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,648,971	-978,730	-3,105,116	-18,193,571
SFSF+ED JOBS FUND RESTORATN	1,652,159	610,432	1,936,656	11,347,299
NET GAP ELIMINATION ADJMT	-996,812	-368,298	-1,168,460	-6,846,272
FMAP REDUCTION	-129,201	-46,666	-112,616	-842,160
SUBTOTAL	15,611,821	6,325,481	13,832,877	108,502,773
BUILDING + BLDG REORG INCENT	5,049,316	1,139,229	4,810,240	26,584,609
TOTAL	20,661,137	7,464,710	18,643,117	135,087,382
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	193,383	0	183,600	1,263,413
BOCES + SPECIAL SERVICES	1,363,748	469,517	875,671	8,539,101
HIGH COST EXCESS COST	738,300	73,121	553,377	3,769,771
PRIVATE EXCESS COST	60,116	62,750	207,176	718,731
HARDWARE & TECHNOLOGY	35,177	12,357	71,036	292,340
SOFTWARE, LIBRARY, TEXTBOOK	142,867	64,445	347,942	1,388,613
TRANSPORTATION INCL SUMMER	1,605,290	748,789	2,568,413	13,233,711
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	
GAP ELIMINATION ADJUSTMENT	-3,421,947	-1,163,950	-3,435,853	-22,773,227
SUBTOTAL	13,130,203	5,529,270	11,686,242	93,569,535
BUILDING + BLDG REORG INCENT	5,059,128	1,145,964	4,774,374	27,062,781
TOTAL	18,189,331	6,675,234	16,460,616	120,632,316
$ CHG 11-12 MINUS 10-11	-2,471,806	-789,476	-2,182,501	-14,455,066
% CHG TOTAL AID	-11.96	-10.58	-11.71	
$ CHG W/O BLDG, REORG BLDG AID	-2,481,618	-796,211	-2,146,635	-14,933,238
% CHG W/O BLDG, REORG BLDG AID	-15.90	-12.59	-15.52	
2010-11 TGFE (EST)	33,571,510	16,956,167	54,974,947	288,941,430
CHG IN TOTAL AID AS % OF TGFE	-7.36	-4.65	-3.96	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	1,417,025	369,177	732,678	1,566,151	618,345	459,554
HIGH COST EXCESS COST	844,565	318,588	686,383	2,419,469	559,697	326,817
PRIVATE EXCESS COST	472,324	122,326	453,824	755,548	120,489	34,156
HARDWARE & TECHNOLOGY	65,011	2,464	50,856	98,025	39,743	18,682
SOFTWARE, LIBRARY, TEXTBOOK	386,010	89,731	293,925	496,740	241,561	81,492
TRANSPORTATION INCL SUMMER	3,273,415	960,113	1,599,743	6,097,067	1,625,281	960,644
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,392,872	-924,715	-2,005,313	-6,994,526	-2,232,200	-1,603,015
SFSF+ED JOBS FUND RESTORATN	2,116,129	576,743	1,250,710	4,362,475	1,392,219	999,798
NET GAP ELIMINATION ADJMT	-1,276,743	-347,972	-754,603	-2,632,051	-839,981	-603,217
FMAP REDUCTION	-176,140	-39,405	-99,475	-290,600	-77,580	-53,470
SUBTOTAL	25,922,518	5,052,990	13,492,241	45,114,691	11,218,839	7,306,169
BUILDING + BLDG REORG INCENT	2,239,970	1,348,073	2,079,563	3,680,920	1,290,083	1,288,482
TOTAL	28,162,488	6,401,063	15,571,804	48,795,611	12,508,922	8,594,651
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	1,416,634	438,930	968,499	1,793,770	766,945	641,340
HIGH COST EXCESS COST	662,387	339,313	658,831	1,968,972	514,920	372,668
PRIVATE EXCESS COST	434,068	110,168	472,164	761,981	139,422	124,335
HARDWARE & TECHNOLOGY	63,619	2,614	48,100	96,411	39,278	17,830
SOFTWARE, LIBRARY, TEXTBOOK	376,726	89,514	295,037	485,012	266,254	70,813
TRANSPORTATION INCL SUMMER	3,633,741	1,075,980	1,728,671	6,338,117	1,862,982	960,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,934,790	-1,295,932	-2,730,362	-9,599,999	-2,847,294	-1,901,822
SUBTOTAL	22,569,436	4,338,555	11,969,850	38,448,606	9,673,791	6,366,973
BUILDING + BLDG REORG INCENT	2,615,910	1,356,134	2,156,981	4,328,182	1,320,646	1,336,929
TOTAL	25,185,346	5,694,689	14,126,831	42,776,788	10,994,437	7,703,902
$ CHG 11-12 MINUS 10-11	-2,977,142	-706,374	-1,444,973	-6,018,823	-1,514,485	-890,749
% CHG TOTAL AID	-10.57	-11.04	-9.28	-12.33	-12.11	-10.36
$ CHG W/O BLDG, REORG BLDG AID	-3,353,082	-714,435	-1,522,391	-6,666,085	-1,545,048	-939,196
% CHG W/O BLDG, REORG BLDG AID	-12.94	-14.14	-11.28	-14.78	-13.77	-12.85
2010-11 TGFE (EST)	81,375,828	22,882,792	57,428,575	98,306,426	59,695,901	24,036,050
CHG IN TOTAL AID AS % OF TGFE	-3.65	-3.08	-2.51	-6.12	-2.53	-3.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	50,652,218	23,807,343	28,093,034	1,180,309	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES + SPECIAL SERVICES	3,402,410	1,412,825	1,827,422	16,816	1,334,553	7,988,939
HIGH COST EXCESS COST	2,572,374	2,206,191	1,563,872	0	871,832	3,142,571
PRIVATE EXCESS COST	753,528	968,539	915,675	0	891,797	2,443,199
HARDWARE & TECHNOLOGY	115,545	74,389	31,325	0	75,887	209,279
SOFTWARE, LIBRARY, TEXTBOOK	589,476	372,277	559,193	460,112	416,346	1,002,847
TRANSPORTATION INCL SUMMER	5,252,651	4,779,707	6,497,599	1,636,155	3,686,820	11,310,765
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMINATION ADJUSTMENT	-6,251,095	-4,172,162	-5,339,955	-256,702	-4,774,338	-10,732,617
SFSF+ED JOBS FUND RESTORATN	3,898,799	2,602,171	3,330,522	160,104	2,977,748	6,693,917
NET GAP ELIMINATION ADJMT	-2,352,296	-1,569,991	-2,009,433	-96,598	-1,796,590	-4,038,700
FMAP REDUCTION	-445,447	-250,248	-271,026	-29,532	-191,939	-837,934
SUBTOTAL	62,316,064	32,624,467	38,747,218	4,594,687	30,341,432	121,623,581
BUILDING + BLDG REORG INCENT	7,059,329	7,134,665	4,227,083	81,915	1,646,163	8,189,495
TOTAL	69,375,393	39,759,132	42,974,301	4,676,602	31,987,595	129,813,076
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	50,652,218	23,807,343	28,093,034	1,180,309	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES + SPECIAL SERVICES	3,843,466	1,523,618	2,187,676	34,643	1,432,956	7,305,452
HIGH COST EXCESS COST	2,517,800	1,865,077	1,322,168	0	730,077	2,935,452
PRIVATE EXCESS COST	812,272	1,049,775	930,241	0	888,315	2,408,465
HARDWARE & TECHNOLOGY	116,604	71,697	31,325	0	74,546	192,427
SOFTWARE, LIBRARY, TEXTBOOK	584,305	370,023	561,058	569,429	415,651	960,752
TRANSPORTATION INCL SUMMER	5,178,034	4,584,387	7,453,990	1,881,298	3,788,075	10,580,933
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMINATION ADJUSTMENT	-8,764,042	-5,825,075	-7,226,510	-412,068	-6,896,650	-14,974,434
SUBTOTAL	56,716,262	28,270,280	34,892,539	4,681,036	25,485,696	109,811,662
BUILDING + BLDG REORG INCENT	6,921,797	7,236,335	4,826,583	83,144	2,845,136	6,514,638
TOTAL	63,638,059	35,506,615	39,719,122	4,764,180	28,330,832	116,326,300
$ CHG 11-12 MINUS 10-11	-5,737,334	-4,252,517	-3,255,179	87,578	-3,656,763	-13,486,776
% CHG TOTAL AID	-8.27	-10.70	-7.57	1.87	-11.43	-10.39
$ CHG W/O BLDG, REORG BLDG AID	-5,599,802	-4,354,187	-3,854,679	86,349	-4,855,736	-11,811,919
% CHG W/O BLDG, REORG BLDG AID	-8.99	-13.35	-9.95	1.88	-16.00	-9.71
2010-11 TGFE (EST)	134,680,617	77,675,644	147,687,676	15,906,872	86,177,847	226,468,391
CHG IN TOTAL AID AS % OF TGFE	-4.25	-5.47	-2.20	0.55	-4.24	-5.95

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	24,546,806	551,137	14,818,164	4,285,043	2,980,869	352,589,995
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES + SPECIAL SERVICES	956,286	174,867	1,298,338	573,534	373,222	24,522,142
HIGH COST EXCESS COST	710,207	53,327	932,597	77,623	254,539	17,540,652
PRIVATE EXCESS COST	415,980	0	410,145	77,948	0	8,835,478
HARDWARE & TECHNOLOGY	55,712	0	55,848	4,835	9,624	907,225
SOFTWARE, LIBRARY, TEXTBOOK	253,897	38,819	375,325	66,522	72,425	5,796,698
TRANSPORTATION INCL SUMMER	3,047,171	58,600	2,968,206	776,532	461,764	54,992,233
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMINATION ADJUSTMENT	-2,806,845	-209,864	-2,970,697	-609,590	-504,026	-55,780,532
SFSF+ED JOBS FUND RESTORATN	1,750,624	130,891	1,852,819	380,200	314,360	34,790,229
NET GAP ELIMINATION ADJMT	-1,056,221	-78,973	-1,117,878	-229,390	-189,666	-20,990,303
FMAP REDUCTION	-202,502	-5,800	-139,311	-39,445	-29,894	-3,179,748
SUBTOTAL	29,375,456	841,977	20,103,772	5,950,145	4,214,350	458,840,597
BUILDING + BLDG REORG INCENT	1,641,113	85,052	2,239,041	396,085	676,577	45,303,609
TOTAL	31,016,569	927,029	22,342,813	6,346,230	4,890,927	504,144,206
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	24,546,806	551,137	14,818,164	4,285,043	2,980,869	352,589,995
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES + SPECIAL SERVICES	1,041,477	258,820	1,640,293	688,813	450,803	26,434,135
HIGH COST EXCESS COST	444,761	49,266	929,383	78,402	229,024	15,618,501
PRIVATE EXCESS COST	402,647	0	433,369	80,737	0	9,047,959
HARDWARE & TECHNOLOGY	56,271	0	55,432	4,765	0	870,919
SOFTWARE, LIBRARY, TEXTBOOK	257,605	41,545	364,840	64,240	72,028	5,844,832
TRANSPORTATION INCL SUMMER	2,852,416	55,136	2,886,345	979,855	505,111	56,345,369
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMINATION ADJUSTMENT	-3,915,701	-231,357	-4,137,808	-980,819	-707,722	-77,382,385
SUBTOTAL	26,334,402	774,547	17,492,356	5,557,979	3,811,580	407,195,550
BUILDING + BLDG REORG INCENT	1,926,870	104,845	2,226,725	445,378	688,020	46,934,253
TOTAL	28,261,272	879,392	19,719,081	6,003,357	4,499,600	454,129,803
$ CHG 11-12 MINUS 10-11	-2,755,297	-47,637	-2,623,732	-342,873	-391,327	-50,014,403
% CHG TOTAL AID	-8.88	-5.14	-11.74	-5.40	-8.00	
$ CHG W/O BLDG, REORG BLDG AID	-3,041,054	-67,430	-2,611,416	-392,166	-402,770	-51,645,047
% CHG W/O BLDG, REORG BLDG AID	-10.35	-8.01	-12.99	-6.59	-9.56	
2010-11 TGFE (EST)	59,939,574	16,623,780	78,775,378	23,392,790	18,040,640	1,229,094,781
CHG IN TOTAL AID AS % OF TGFE	-4.59	-0.28	-3.33	-1.46	-2.16	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORLEANS 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES + SPECIAL SERVICES	588,575	905,751	1,140,771	1,115,884	543,047	4,294,028
HIGH COST EXCESS COST	347,993	347,856	310,126	707,434	35,113	1,748,522
PRIVATE EXCESS COST	419,117	0	126,085	235,507	90,053	870,762
HARDWARE & TECHNOLOGY	46,099	1,388	3,385	40,070	1,975	92,917
SOFTWARE, LIBRARY, TEXTBOOK	174,023	40,119	99,773	148,957	50,410	513,282
TRANSPORTATION INCL SUMMER	1,356,461	1,012,626	1,309,087	1,394,928	607,653	5,680,755
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,429,700	-1,266,572	-1,486,001	-1,435,642	-996,551	-6,614,466
SFSF+ED JOBS FUND RESTORATN	891,701	789,958	926,816	895,407	621,546	4,125,428
NET GAP ELIMINATION ADJMT	-537,999	-476,614	-559,185	-540,235	-375,005	-2,489,038
FMAP REDUCTION	-162,087	-64,658	-83,345	-146,571	-53,895	-510,556
SUBTOTAL	20,936,419	9,087,548	12,006,967	18,416,079	6,776,745	67,223,758
BUILDING + BLDG REORG INCENT	3,406,302	1,186,577	1,007,054	3,887,002	1,641,767	11,128,702
TOTAL	24,342,721	10,274,125	13,014,021	22,303,081	8,418,512	78,352,460
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES + SPECIAL SERVICES	618,309	636,567	966,963	1,232,297	440,622	3,894,758
HIGH COST EXCESS COST	374,200	316,466	231,668	644,729	50,460	1,617,523
PRIVATE EXCESS COST	538,027	0	124,601	254,403	142,937	1,059,968
HARDWARE & TECHNOLOGY	44,485	8,900	4,000	37,325	7,612	102,322
SOFTWARE, LIBRARY, TEXTBOOK	173,026	55,777	97,398	140,680	54,118	520,999
TRANSPORTATION INCL SUMMER	1,384,021	1,133,590	1,361,506	1,624,853	638,729	6,142,699
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,060,863	-1,646,917	-1,998,017	-2,142,062	-1,290,049	-9,137,908
SUBTOTAL	19,775,442	7,825,463	10,448,389	17,252,330	5,921,823	61,223,447
BUILDING + BLDG REORG INCENT	2,741,506	1,024,749	1,016,831	3,901,551	1,639,319	10,323,956
TOTAL	22,516,948	8,850,212	11,465,220	21,153,881	7,561,142	71,547,403
$ CHG 11-12 MINUS 10-11	-1,825,773	-1,423,913	-1,548,801	-1,149,200	-857,370	-6,805,057
% CHG TOTAL AID	-7.50	-13.86	-11.90	-5.15	-10.18	
$ CHG W/O BLDG, REORG BLDG AID	-1,160,977	-1,262,085	-1,558,578	-1,163,749	-854,922	-6,000,311
% CHG W/O BLDG, REORG BLDG AID	-5.55	-13.89	-12.98	-6.32	-12.62	
2010-11 TGFE (EST)	32,254,544	16,834,887	19,461,461	31,044,387	13,634,725	113,230,004
CHG IN TOTAL AID AS % OF TGFE	-5.66	-8.45	-7.95	-3.70	-6.28	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OSWEGO 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW	EX BDGT DATA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	14,270,257	28,757,587	13,298,455	29,180,986	19,042,420	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	134,384	661,661	255,702	372,526	338,395	407,036
BOCES + SPECIAL SERVICES	1,223,934	3,071,616	883,196	2,250,108	1,870,700	1,554,624
HIGH COST EXCESS COST	457,356	1,466,533	453,120	1,923,938	572,031	324,940
PRIVATE EXCESS COST	0	0	0	161,326	0	67,178
HARDWARE & TECHNOLOGY	28,908	80,031	34,167	91,295	45,284	75,782
SOFTWARE, LIBRARY, TEXTBOOK	107,515	300,317	125,775	246,643	167,607	346,338
TRANSPORTATION INCL SUMMER	1,652,675	2,818,559	1,390,508	4,570,254	2,561,263	2,655,690
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,205,581	-2,601,467	-1,204,762	-5,781,720	-3,064,032	-3,348,285
SFSF+ED JOBS FUND RESTORATN	751,919	1,622,530	751,407	3,606,050	1,911,032	2,088,320
NET GAP ELIMINATION ADJMT	-453,662	-978,937	-453,355	-2,175,670	-1,153,000	-1,259,965
FMAP REDUCTION	-123,457	-251,303	-121,005	-252,128	-149,060	-102,445
SUBTOTAL	17,297,910	35,926,064	15,866,563	36,369,278	23,295,640	15,883,658
BUILDING + BLDG REORG INCENT	1,706,063	3,445,350	2,812,481	4,528,846	937,210	1,065,896
TOTAL	19,003,973	39,371,414	18,679,044	40,898,124	24,232,850	16,949,554
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	14,270,257	28,757,587	13,298,455	29,180,986	19,042,420	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	134,384	661,661	255,702	372,526	338,395	407,036
BOCES + SPECIAL SERVICES	1,377,307	3,426,202	1,067,005	2,586,592	1,956,918	1,929,514
HIGH COST EXCESS COST	363,553	1,390,086	410,929	1,790,992	490,979	320,970
PRIVATE EXCESS COST	0	0	0	173,840	0	70,063
HARDWARE & TECHNOLOGY	28,670	78,030	33,100	88,053	43,195	73,761
SOFTWARE, LIBRARY, TEXTBOOK	105,710	297,449	122,558	360,927	157,160	328,573
TRANSPORTATION INCL SUMMER	1,625,632	2,903,854	1,386,076	4,695,860	2,995,206	2,656,470
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,972,863	-3,893,050	-1,594,893	-6,836,658	-4,098,489	-3,742,256
SUBTOTAL	15,932,650	33,621,819	14,978,932	32,413,118	20,925,784	13,858,611
BUILDING + BLDG REORG INCENT	4,217,065	3,540,815	3,867,012	4,697,470	2,253,590	6,940,503
TOTAL	20,149,715	37,162,634	18,845,944	37,110,588	23,179,374	20,799,114
$ CHG 11-12 MINUS 10-11	1,145,742	-2,208,780	166,900	-3,787,536	-1,053,476	3,849,560
% CHG TOTAL AID	6.03	-5.61	0.89	-9.26	-4.35	22.71
$ CHG W/O BLDG, REORG BLDG AID	-1,365,260	-2,304,245	-887,631	-3,956,160	-2,369,856	-2,025,047
% CHG W/O BLDG, REORG BLDG AID	-7.89	-6.41	-5.59	-10.88	-10.17	-12.75
2010-11 TGFE (EST)	28,592,220	60,696,994	23,114,399	64,941,759	40,311,022	74,828,045
CHG IN TOTAL AID AS % OF TGFE	4.00	-3.63	0.72	-5.83	-2.61	5.14

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	204,691	186,428	224,979	2,785,802
BOCES + SPECIAL SERVICES	754,750	813,421	1,761,298	14,183,647
HIGH COST EXCESS COST	249,885	159,764	374,211	5,981,778
PRIVATE EXCESS COST	2,715	0	0	231,219
HARDWARE & TECHNOLOGY	22,952	15,612	45,412	439,443
SOFTWARE, LIBRARY, TEXTBOOK	88,136	52,210	181,393	1,615,934
TRANSPORTATION INCL SUMMER	768,031	1,247,655	2,328,440	19,993,075
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-1,010,950	-1,076,282	-2,796,986	-22,090,065
SFSF+ED JOBS FUND RESTORATN	630,527	671,275	1,744,476	13,777,536
NET GAP ELIMINATION ADJMT	-380,423	-405,007	-1,052,510	-8,312,529
FMAP REDUCTION	-82,272	-94,543	-163,715	-1,339,928
SUBTOTAL	10,877,582	11,938,550	20,486,469	187,941,714
BUILDING + BLDG REORG INCENT	2,078,676	2,409,448	4,801,014	23,784,984
TOTAL	12,956,258	14,347,998	25,287,483	211,726,698
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	204,691	186,428	224,979	2,785,802
BOCES + SPECIAL SERVICES	898,507	1,119,321	2,053,237	16,414,603
HIGH COST EXCESS COST	223,845	177,199	710,855	5,879,408
PRIVATE EXCESS COST	26,923	0	0	270,826
HARDWARE & TECHNOLOGY	22,818	16,233	43,197	427,057
SOFTWARE, LIBRARY, TEXTBOOK	87,618	70,896	172,163	1,703,054
TRANSPORTATION INCL SUMMER	940,689	1,438,411	2,407,807	21,050,005
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-1,456,728	-1,482,322	-3,712,239	-28,789,498
SUBTOTAL	10,197,480	11,489,176	18,686,960	172,104,530
BUILDING + BLDG REORG INCENT	3,732,539	2,924,209	4,885,007	37,058,210
TOTAL	13,930,019	14,413,385	23,571,967	209,162,740
$ CHG 11-12 MINUS 10-11	973,761	65,387	-1,715,516	-2,563,958
% CHG TOTAL AID	7.52	0.46	-6.78	
$ CHG W/O BLDG, REORG BLDG AID	-680,102	-449,374	-1,799,509	-15,837,184
% CHG W/O BLDG, REORG BLDG AID	-6.25	-3.76	-8.78	
2010-11 TGFE (EST)	21,112,000	21,482,941	42,008,341	377,087,721
CHG IN TOTAL AID AS % OF TGFE	4.61	0.30	-4.08	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	72,766	0	94,674
BOCES + SPECIAL SERVICES	496,460	624,693	473,492	510,136	594,251	537,700
HIGH COST EXCESS COST	26,777	74,616	104,167	92,996	58,830	182,636
PRIVATE EXCESS COST	0	214,301	34,568	108,308	104,152	109,893
HARDWARE & TECHNOLOGY	8,263	8,946	6,970	5,658	7,384	8,121
SOFTWARE, LIBRARY, TEXTBOOK	32,974	37,513	31,024	28,672	33,706	34,532
TRANSPORTATION INCL SUMMER	589,666	662,898	413,715	453,461	421,016	570,611
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-413,298	-467,330	-435,837	-403,635	-463,476	-438,437
SFSF+ED JOBS FUND RESTORATN	257,773	291,472	271,830	251,746	289,068	273,452
NET GAP ELIMINATION ADJMT	-155,525	-175,858	-164,007	-151,889	-174,408	-164,985
FMAP REDUCTION	-39,186	-46,943	-38,336	-30,646	-33,364	-38,073
SUBTOTAL	5,071,448	6,049,507	4,555,290	3,982,661	4,613,359	5,050,391
BUILDING + BLDG REORG INCENT	775,256	1,162,528	1,209,268	748,392	408,572	939,776
TOTAL	5,846,704	7,212,035	5,764,558	4,731,053	5,021,931	5,990,167
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	72,766	0	94,674
BOCES + SPECIAL SERVICES	480,408	588,876	439,986	498,448	549,985	557,428
HIGH COST EXCESS COST	1,207	39,476	110,566	130,656	32,715	121,904
PRIVATE EXCESS COST	40,171	241,354	61,433	112,378	108,806	134,896
HARDWARE & TECHNOLOGY	7,923	8,327	6,767	5,717	6,795	7,852
SOFTWARE, LIBRARY, TEXTBOOK	34,615	37,689	30,361	28,246	32,911	34,134
TRANSPORTATION INCL SUMMER	692,782	637,483	477,915	481,483	475,531	586,596
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-611,881	-662,808	-583,975	-542,212	-642,105	-608,717
SUBTOTAL	4,757,244	5,539,738	4,236,750	3,680,681	4,166,430	4,644,049
BUILDING + BLDG REORG INCENT	797,808	1,136,756	1,150,894	329,941	410,191	850,045
TOTAL	5,555,052	6,676,494	5,387,644	4,010,622	4,576,621	5,494,094
$ CHG 11-12 MINUS 10-11	-291,652	-535,541	-376,914	-720,431	-445,310	-496,073
% CHG TOTAL AID	-4.99	-7.43	-6.54	-15.23	-8.87	-8.28
$ CHG W/O BLDG, REORG BLDG AID	-314,204	-509,769	-318,540	-301,980	-446,929	-406,342
% CHG W/O BLDG, REORG BLDG AID	-6.20	-8.43	-6.99	-7.58	-9.69	-8.05
2010-11 TGFE (EST)	8,867,844	9,605,915	8,463,409	7,858,159	9,305,874	8,821,988
CHG IN TOTAL AID AS % OF TGFE	-3.28	-5.57	-4.45	-9.16	-4.78	-5.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	278,151	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,206,495	1,236,997	312,388	508,423	644,119	646,235
HIGH COST EXCESS COST	370,099	84,299	74,563	48,278	51,744	102,219
PRIVATE EXCESS COST	151,719	183,763	81,721	64,970	90,619	106,474
HARDWARE & TECHNOLOGY	31,545	20,899	9,379	8,882	8,330	3,445
SOFTWARE, LIBRARY, TEXTBOOK	152,780	86,792	79,857	44,584	43,864	31,280
TRANSPORTATION INCL SUMMER	731,276	678,042	340,935	435,085	577,650	488,959
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,498,947	-977,581	-1,061,624	-537,027	-577,453	-379,464
SFSF+ED JOBS FUND RESTORATN	1,558,589	609,715	662,133	334,942	360,156	236,670
NET GAP ELIMINATION ADJMT	-940,358	-367,866	-399,491	-202,085	-217,297	-142,794
FMAP REDUCTION	-91,725	-77,240	-31,038	-44,297	-44,930	-31,626
SUBTOTAL	11,738,564	10,316,052	4,520,913	5,418,177	6,011,880	4,668,885
BUILDING + BLDG REORG INCENT	3,185,715	1,463,595	576,806	1,528,793	815,468	219,796
TOTAL	14,924,279	11,779,647	5,097,719	6,946,970	6,827,348	4,888,681
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	278,151	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,287,325	1,320,723	301,647	500,095	463,197	592,436
HIGH COST EXCESS COST	357,490	118,403	58,233	21,553	35,118	121,624
PRIVATE EXCESS COST	164,720	180,321	87,104	38,431	88,024	246,514
HARDWARE & TECHNOLOGY	31,080	19,771	6,196	8,331	7,065	6,854
SOFTWARE, LIBRARY, TEXTBOOK	155,628	85,079	79,856	44,641	42,945	31,267
TRANSPORTATION INCL SUMMER	697,044	853,248	332,067	522,662	555,981	556,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,783,257	-1,434,033	-1,131,071	-755,382	-802,217	-595,568
SUBTOTAL	10,036,763	9,613,878	3,786,631	4,934,668	5,247,894	4,424,084
BUILDING + BLDG REORG INCENT	2,355,203	3,425,214	1,227,532	1,456,813	1,837,895	2,184,661
TOTAL	12,391,966	13,039,092	5,014,163	6,391,481	7,085,789	6,608,745
$ CHG 11-12 MINUS 10-11	-2,532,313	1,259,445	-83,556	-555,489	258,441	1,720,064
% CHG TOTAL AID	-16.97	10.69	-1.64	-8.00	3.79	35.18
$ CHG W/O BLDG, REORG BLDG AID	-1,701,801	-702,174	-734,282	-483,509	-763,986	-244,801
% CHG W/O BLDG, REORG BLDG AID	-14.50	-6.81	-16.24	-8.92	-12.71	-5.24
2010-11 TGFE (EST)	33,959,068	20,783,087	15,965,503	10,947,569	11,626,346	8,631,433
CHG IN TOTAL AID AS % OF TGFE	-7.45	6.05	-0.52	-5.07	2.22	19.92

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	739,905
BOCES + SPECIAL SERVICES	7,791,389
HIGH COST EXCESS COST	1,271,224
PRIVATE EXCESS COST	1,250,488
HARDWARE & TECHNOLOGY	127,822
SOFTWARE, LIBRARY, TEXTBOOK	637,578
TRANSPORTATION INCL SUMMER	6,363,314
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-8,654,109
SFSF+ED JOBS FUND RESTORATN	5,397,546
NET GAP ELIMINATION ADJMT	-3,256,563
FMAP REDUCTION	-547,404
SUBTOTAL	71,997,127
BUILDING + BLDG REORG INCENT	13,033,965
TOTAL	85,031,092
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	739,905
BOCES + SPECIAL SERVICES	7,580,554
HIGH COST EXCESS COST	1,148,945
PRIVATE EXCESS COST	1,504,152
HARDWARE & TECHNOLOGY	122,678
SOFTWARE, LIBRARY, TEXTBOOK	637,372
TRANSPORTATION INCL SUMMER	6,869,056
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-11,153,226
SUBTOTAL	65,068,810
BUILDING + BLDG REORG INCENT	17,162,953
TOTAL	82,231,763
$ CHG 11-12 MINUS 10-11	-2,799,329
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-6,928,317
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	154,836,195
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,640,816	824,267	276,894	76,724	1,171,152	749,806
HIGH COST EXCESS COST	1,472,392	476,439	45,245	0	109,443	178,852
PRIVATE EXCESS COST	438,735	698,793	77,064	5,690	165,746	314,508
HARDWARE & TECHNOLOGY	39,796	41,832	1,726	0	15,706	23,352
SOFTWARE, LIBRARY, TEXTBOOK	297,506	401,673	72,878	16,437	154,882	296,972
TRANSPORTATION INCL SUMMER	4,373,105	2,970,400	260,051	41,166	1,205,359	2,567,218
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,444,871	-2,790,576	-381,067	-167,952	-1,130,940	-2,349,198
SFSF+ED JOBS FUND RESTORATN	2,148,561	1,740,478	237,670	104,751	705,365	1,465,191
NET GAP ELIMINATION ADJMT	-1,296,310	-1,050,098	-143,397	-63,201	-425,575	-884,007
FMAP REDUCTION	-180,722	-148,614	-16,326	-4,918	-54,426	-95,771
SUBTOTAL	26,636,292	21,838,238	2,280,048	687,580	7,888,809	13,397,510
BUILDING + BLDG REORG INCENT	1,466,187	1,515,545	391,559	101,114	1,022,972	1,703,878
TOTAL	28,102,479	23,353,783	2,671,607	788,694	8,911,781	15,101,388
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	918,860	0	0	0	0	424,181
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,911,155	921,692	295,751	82,193	1,298,575	866,412
HIGH COST EXCESS COST	1,338,180	528,127	72,790	0	113,713	488,228
PRIVATE EXCESS COST	543,247	765,944	83,131	9,689	169,673	404,562
HARDWARE & TECHNOLOGY	49,500	10,000	1,934	0	16,805	26,531
SOFTWARE, LIBRARY, TEXTBOOK	352,643	398,740	74,187	30,880	153,519	289,764
TRANSPORTATION INCL SUMMER	4,771,687	3,210,094	260,633	44,512	1,353,418	2,635,682
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,692,379	-3,962,080	-573,697	-180,079	-1,297,833	-3,537,846
SUBTOTAL	25,043,867	19,496,063	1,920,642	602,877	7,354,392	11,844,094
BUILDING + BLDG REORG INCENT	2,717,968	1,464,271	370,689	101,113	1,105,837	1,700,531
TOTAL	27,761,835	20,960,334	2,291,331	703,990	8,460,229	13,544,625
$ CHG 11-12 MINUS 10-11	-340,644	-2,393,449	-380,276	-84,704	-451,552	-1,556,763
% CHG TOTAL AID	-1.21	-10.25	-14.23	-10.74	-5.07	-10.31
$ CHG W/O BLDG, REORG BLDG AID	-1,592,425	-2,342,175	-359,406	-84,703	-534,417	-1,553,416
% CHG W/O BLDG, REORG BLDG AID	-5.98	-10.73	-15.76	-12.32	-6.77	-11.59
2010-11 TGFE (EST)	108,638,447	105,991,161	21,462,350	9,049,337	43,860,709	82,560,157
CHG IN TOTAL AID AS % OF TGFE	-0.31	-2.25	-1.77	-0.93	-1.02	-1.88

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	
BOCES + SPECIAL SERVICES	4,739,659
HIGH COST EXCESS COST	2,282,371
PRIVATE EXCESS COST	1,700,536
HARDWARE & TECHNOLOGY	122,412
SOFTWARE, LIBRARY, TEXTBOOK	1,240,348
TRANSPORTATION INCL SUMMER	11,417,299
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-10,264,604
SFSF+ED JOBS FUND RESTORATN	6,402,016
NET GAP ELIMINATION ADJMT	-3,862,588
FMAP REDUCTION	-500,777
SUBTOTAL	72,728,477
BUILDING + BLDG REORG INCENT	6,201,255
TOTAL	78,929,732
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	1,343,041
UNIVERSAL PREKINDERGARTEN	
BOCES + SPECIAL SERVICES	5,375,778
HIGH COST EXCESS COST	2,541,038
PRIVATE EXCESS COST	1,976,246
HARDWARE & TECHNOLOGY	104,770
SOFTWARE, LIBRARY, TEXTBOOK	1,299,733
TRANSPORTATION INCL SUMMER	12,276,026
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-14,243,914
SUBTOTAL	66,261,935
BUILDING + BLDG REORG INCENT	7,460,409
TOTAL	73,722,344
$ CHG 11-12 MINUS 10-11	-5,207,388
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-6,466,542
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	371,562,161
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTSKILL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,145,817	5,787,878	15,901,000	8,401,360	16,277,620	1,639,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES + SPECIAL SERVICES	419,135	596,184	1,052,734	404,561	995,910	89,298
HIGH COST EXCESS COST	130,382	142,610	578,252	176,540	989,861	66,063
PRIVATE EXCESS COST	205,469	175,481	622,100	159,135	756,252	0
HARDWARE & TECHNOLOGY	13,323	23,307	74,557	26,431	59,625	2,800
SOFTWARE, LIBRARY, TEXTBOOK	64,633	108,555	383,523	109,120	226,127	39,486
TRANSPORTATION INCL SUMMER	1,504,459	1,140,486	4,021,413	1,060,951	1,738,920	311,085
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	81,686	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,478,219	-1,552,980	-4,308,721	-1,721,492	-1,908,012	-441,473
SFSF+ED JOBS FUND RESTORATN	921,962	968,591	2,687,343	1,073,691	1,190,024	275,345
NET GAP ELIMINATION ADJMT	-556,257	-584,389	-1,621,378	-647,801	-717,988	-166,128
FMAP REDUCTION	-56,154	-58,332	-174,691	-66,255	-153,640	-16,671
SUBTOTAL	8,946,050	7,331,780	20,837,510	9,760,207	20,636,855	1,965,655
BUILDING + BLDG REORG INCENT	131,482	2,083,309	5,584,018	1,136,644	2,611,399	655,326
TOTAL	9,077,532	9,415,089	26,421,528	10,896,851	23,248,254	2,620,981
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,145,817	5,787,878	15,901,000	8,401,360	16,277,620	1,639,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES + SPECIAL SERVICES	509,669	609,825	1,272,495	544,862	1,378,747	136,550
HIGH COST EXCESS COST	104,248	140,486	527,637	171,240	950,676	65,947
PRIVATE EXCESS COST	218,082	185,158	666,507	161,710	1,012,318	0
HARDWARE & TECHNOLOGY	12,226	22,017	69,320	25,493	57,498	6,275
SOFTWARE, LIBRARY, TEXTBOOK	75,990	105,926	381,331	107,652	224,531	40,380
TRANSPORTATION INCL SUMMER	1,474,880	1,079,026	4,270,923	1,221,056	1,777,150	290,750
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	74,815	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,922,493	-1,823,972	-5,310,518	-2,279,322	-2,676,154	-501,313
SUBTOTAL	7,693,662	6,106,344	17,778,695	8,490,216	19,459,683	1,678,311
BUILDING + BLDG REORG INCENT	227,390	1,788,361	5,576,468	1,132,669	3,012,330	681,891
TOTAL	7,921,052	7,894,705	23,355,163	9,622,885	22,472,013	2,360,202
$ CHG 11-12 MINUS 10-11	-1,156,480	-1,520,384	-3,066,365	-1,273,966	-776,241	-260,779
% CHG TOTAL AID	-12.74	-16.15	-11.61	-11.69	-3.34	-9.95
$ CHG W/O BLDG, REORG BLDG AID	-1,252,388	-1,225,436	-3,058,815	-1,269,991	-1,177,172	-287,344
% CHG W/O BLDG, REORG BLDG AID	-14.00	-16.71	-14.68	-13.01	-5.70	-14.62
2010-11 TGFE (EST)	18,281,719	22,274,854	86,264,933	20,721,115	38,784,854	7,992,012
CHG IN TOTAL AID AS % OF TGFE	-6.32	-6.82	-3.55	-6.14	-2.00	-3.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	COUNTY TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	7,827,706	15,283,846	6,985,212	4,823,897	37,253,781	127,327,839
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	227,657	0	87,360	0	1,225,806	2,134,713
BOCES + SPECIAL SERVICES	208,574	950,039	626,338	485,484	1,779,646	7,607,903
HIGH COST EXCESS COST	71,142	381,351	265,564	232,120	767,921	3,801,806
PRIVATE EXCESS COST	365,510	281,721	144,442	74,496	716,137	3,500,743
HARDWARE & TECHNOLOGY	14,404	60,965	20,882	18,056	87,082	401,432
SOFTWARE, LIBRARY, TEXTBOOK	92,419	275,083	96,800	88,900	336,643	1,821,289
TRANSPORTATION INCL SUMMER	498,762	3,062,496	1,234,186	923,611	3,586,071	19,082,440
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,726,112	1,807,798
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,112,915	-3,921,369	-1,910,752	-1,136,336	-4,603,683	-24,095,952
SFSF+ED JOBS FUND RESTORATN	694,123	2,445,752	1,191,733	708,730	2,871,310	15,028,604
NET GAP ELIMINATION ADJMT	-418,792	-1,475,617	-719,019	-427,606	-1,732,373	-9,067,348
FMAP REDUCTION	-69,648	-163,505	-64,725	-48,421	-323,029	-1,195,071
SUBTOTAL	8,817,734	18,656,379	8,677,040	6,170,537	45,423,797	157,223,544
BUILDING + BLDG REORG INCENT	2,163,220	7,440,026	1,836,535	1,588,536	4,796,475	30,026,970
TOTAL	10,980,954	26,096,405	10,513,575	7,759,073	50,220,272	187,250,514
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	7,827,706	15,283,846	6,985,212	4,823,897	37,253,781	127,327,839
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	227,657	0	87,360	0	1,225,806	2,134,713
BOCES + SPECIAL SERVICES	308,558	1,240,889	548,549	640,078	2,056,498	9,246,720
HIGH COST EXCESS COST	48,884	352,299	457,912	301,666	768,749	3,889,744
PRIVATE EXCESS COST	361,992	463,320	165,398	78,090	926,840	4,239,415
HARDWARE & TECHNOLOGY	23,206	57,258	19,369	16,735	87,155	396,552
SOFTWARE, LIBRARY, TEXTBOOK	94,503	269,381	94,034	85,414	396,204	1,875,346
TRANSPORTATION INCL SUMMER	490,686	3,009,814	1,186,573	954,938	3,645,471	19,401,267
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,493,092	1,567,907
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,480,731	-4,755,665	-2,175,120	-1,565,105	-6,065,835	-30,556,228
SUBTOTAL	7,902,461	15,921,142	7,369,287	5,335,713	41,787,761	139,523,275
BUILDING + BLDG REORG INCENT	2,156,563	6,162,847	1,808,128	1,409,883	4,811,303	28,767,833
TOTAL	10,059,024	22,083,989	9,177,415	6,745,596	46,599,064	168,291,108
$ CHG 11-12 MINUS 10-11	-921,930	-4,012,416	-1,336,160	-1,013,477	-3,621,208	-18,959,406
% CHG TOTAL AID	-8.40	-15.38	-12.71	-13.06	-7.21	
$ CHG W/O BLDG, REORG BLDG AID	-915,273	-2,735,237	-1,307,753	-834,824	-3,636,036	-17,700,269
% CHG W/O BLDG, REORG BLDG AID	-10.38	-14.66	-15.07	-13.53	-8.00	
2010-11 TGFE (EST)	21,459,875	55,496,117	20,225,037	20,487,720	87,910,660	399,898,896
CHG IN TOTAL AID AS % OF TGFE	-4.29	-7.23	-6.60	-4.94	-4.11	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAVERSTRAW-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	105,300
BOCES + SPECIAL SERVICES	741,393	786,019	1,800,078	1,305,671	490,227	786,312
HIGH COST EXCESS COST	523,497	74,136	440,973	439,391	154,744	358,300
PRIVATE EXCESS COST	900,086	114,738	190,206	66,554	13,121	105,074
HARDWARE & TECHNOLOGY	63,253	3,768	74,856	14,783	14,784	22,613
SOFTWARE, LIBRARY, TEXTBOOK	639,859	150,824	684,653	285,129	258,865	229,985
TRANSPORTATION INCL SUMMER	2,898,013	635,908	5,164,470	1,219,917	684,877	889,220
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-5,047,746	-1,255,169	-5,556,851	-1,676,518	-1,421,292	-1,264,789
SFSF+ED JOBS FUND RESTORATN	3,148,271	782,847	3,465,799	1,045,641	886,457	788,846
NET GAP ELIMINATION ADJMT	-1,899,475	-472,322	-2,091,052	-630,877	-534,835	-475,943
FMAP REDUCTION	-169,992	-34,885	-297,286	-63,420	-51,994	-52,767
SUBTOTAL	24,996,473	5,856,746	44,000,483	9,469,520	7,687,946	7,716,520
BUILDING + BLDG REORG INCENT	2,874,864	236,679	2,908,426	1,108,962	776,918	925,577
TOTAL	27,871,337	6,093,425	46,908,909	10,578,482	8,464,864	8,642,097
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	105,300
BOCES + SPECIAL SERVICES	978,736	876,756	2,091,695	1,441,368	569,068	853,261
HIGH COST EXCESS COST	744,679	57,763	833,356	541,322	167,153	361,309
PRIVATE EXCESS COST	868,599	72,128	181,506	76,370	13,927	106,628
HARDWARE & TECHNOLOGY	65,994	6,927	90,816	19,769	5,000	24,951
SOFTWARE, LIBRARY, TEXTBOOK	704,804	164,664	677,141	287,421	259,882	227,267
TRANSPORTATION INCL SUMMER	2,841,964	724,884	5,231,183	1,246,917	778,491	1,002,002
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-6,211,045	-1,469,304	-8,793,711	-2,246,182	-1,908,583	-1,587,357
SUBTOTAL	21,293,570	5,032,378	38,345,571	8,199,357	6,543,095	6,841,787
BUILDING + BLDG REORG INCENT	3,021,987	280,495	3,147,379	1,200,976	855,655	948,737
TOTAL	24,315,557	5,312,873	41,492,950	9,400,333	7,398,750	7,790,524
$ CHG 11-12 MINUS 10-11	-3,555,780	-780,552	-5,415,959	-1,178,149	-1,066,114	-851,573
% CHG TOTAL AID	-12.76	-12.81	-11.55	-11.14	-12.59	-9.85
$ CHG W/O BLDG, REORG BLDG AID	-3,702,903	-824,368	-5,654,912	-1,270,163	-1,144,851	-874,733
% CHG W/O BLDG, REORG BLDG AID	-14.81	-14.08	-12.85	-13.41	-14.89	-11.34
2010-11 TGFE (EST)	167,573,451	61,544,650	194,335,090	77,618,642	70,621,513	57,904,314
CHG IN TOTAL AID AS % OF TGFE	-2.12	-1.26	-2.78	-1.51	-1.50	-1.47

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
SEE NOTE BELOW	NA	NA	
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	256,500	4,762,633	6,790,362
BOCES + SPECIAL SERVICES	2,200,515	1,773,280	9,883,495
HIGH COST EXCESS COST	499,002	544,819	3,034,862
PRIVATE EXCESS COST	291,486	691,597	2,372,862
HARDWARE & TECHNOLOGY	29,975	73,545	297,577
SOFTWARE, LIBRARY, TEXTBOOK	456,557	2,044,833	4,750,705
TRANSPORTATION INCL SUMMER	2,392,101	13,705,721	27,590,227
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-2,462,562	-9,483,430	-28,168,357
SFSF+ED JOBS FUND RESTORATN	1,535,896	5,914,801	17,568,558
NET GAP ELIMINATION ADJMT	-926,666	-3,568,629	-10,599,799
FMAP REDUCTION	-117,602	-338,258	-1,126,204
SUBTOTAL	14,693,728	52,768,840	167,190,256
BUILDING + BLDG REORG INCENT	3,954,318	1,476,870	14,262,614
TOTAL	18,648,046	54,245,710	181,452,870
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	256,500	4,762,633	6,790,362
BOCES + SPECIAL SERVICES	2,370,729	1,967,147	11,148,760
HIGH COST EXCESS COST	426,687	1,006,756	4,139,025
PRIVATE EXCESS COST	280,083	702,171	2,301,412
HARDWARE & TECHNOLOGY	37,204	81,000	331,661
SOFTWARE, LIBRARY, TEXTBOOK	469,253	2,083,285	4,873,717
TRANSPORTATION INCL SUMMER	2,677,846	14,514,487	29,017,774
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-3,268,387	-12,289,853	-37,774,422
SUBTOTAL	12,861,775	45,906,925	145,024,458
BUILDING + BLDG REORG INCENT	3,945,001	2,732,211	16,132,441
TOTAL	16,806,776	48,639,136	161,156,899
$ CHG 11-12 MINUS 10-11	-1,841,270	-5,606,574	-20,295,971
% CHG TOTAL AID	-9.87	-10.34	
$ CHG W/O BLDG, REORG BLDG AID	-1,831,953	-6,861,915	-22,165,798
% CHG W/O BLDG, REORG BLDG AID	-12.47	-13.00	
2010-11 TGFE (EST)	124,223,272	195,368,942	949,189,874
CHG IN TOTAL AID AS % OF TGFE	-1.48	-2.86	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ST. LAWRENCE 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVERNEUR	HAMMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	255,047	103,120	54,000	331,708	76,000
BOCES + SPECIAL SERVICES	1,170,385	962,856	258,890	229,755	2,072,629	250,660
HIGH COST EXCESS COST	424,210	470,514	0	13,266	566,268	123,258
PRIVATE EXCESS COST	60,764	78,344	0	21,530	299,243	0
HARDWARE & TECHNOLOGY	22,609	27,966	3,084	987	37,422	4,442
SOFTWARE, LIBRARY, TEXTBOOK	83,931	110,044	25,599	25,805	143,388	24,661
TRANSPORTATION INCL SUMMER	1,316,485	1,332,842	258,592	212,789	1,667,675	370,828
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-919,721	-1,865,571	-453,577	-463,105	-1,377,540	-308,152
SFSF+ED JOBS FUND RESTORATN	573,628	1,163,553	282,894	288,837	859,169	192,193
NET GAP ELIMINATION ADJMT	-346,093	-702,018	-170,683	-174,268	-518,371	-115,959
FMAP REDUCTION	-92,277	-92,612	-30,265	-15,231	-151,996	-20,914
SUBTOTAL	11,334,895	13,470,381	3,881,029	2,032,898	21,146,152	3,099,729
BUILDING + BLDG REORG INCENT	2,611,619	1,192,442	814,138	473,651	1,831,561	278,570
TOTAL	13,946,514	14,662,823	4,695,167	2,506,549	22,977,713	3,378,299
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	255,047	103,120	54,000	331,708	76,000
BOCES + SPECIAL SERVICES	1,188,256	970,177	270,450	222,910	2,127,333	292,257
HIGH COST EXCESS COST	368,524	419,782	2,764	12,280	549,951	22,123
PRIVATE EXCESS COST	42,415	89,725	0	20,510	296,686	0
HARDWARE & TECHNOLOGY	22,155	27,438	2,989	485	36,357	0
SOFTWARE, LIBRARY, TEXTBOOK	82,686	109,577	26,468	25,390	139,735	22,618
TRANSPORTATION INCL SUMMER	1,437,776	1,386,254	293,726	200,523	1,763,933	441,709
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-1,299,616	-2,564,517	-611,896	-493,663	-1,924,796	-420,837
SUBTOTAL	10,537,077	11,720,881	3,520,313	1,706,700	20,019,093	2,820,623
BUILDING + BLDG REORG INCENT	2,459,218	1,202,602	817,832	481,124	1,825,901	281,164
TOTAL	12,996,295	12,923,483	4,338,145	2,187,824	21,844,994	3,101,787
$ CHG 11-12 MINUS 10-11	-950,219	-1,739,340	-357,022	-318,725	-1,132,719	-276,512
% CHG TOTAL AID	-6.81	-11.86	-7.60	-12.72	-4.93	-8.18
$ CHG W/O BLDG, REORG BLDG AID	-797,818	-1,749,500	-360,716	-326,198	-1,127,059	-279,106
% CHG W/O BLDG, REORG BLDG AID	-7.04	-12.99	-9.29	-16.05	-5.33	-9.00
2010-11 TGFE (EST)	18,835,017	23,800,404	8,868,059	8,522,175	27,895,595	6,099,098
CHG IN TOTAL AID AS % OF TGFE	-5.04	-7.30	-4.02	-3.73	-4.06	-4.53

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ST. LAWRENCE 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,440,436	3,251,593	8,795,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES + SPECIAL SERVICES	510,400	679,305	712,352	1,934,839	636,341	1,293,989
HIGH COST EXCESS COST	91,777	239,316	159,822	389,203	50,929	175,901
PRIVATE EXCESS COST	0	39,311	0	138,214	0	0
HARDWARE & TECHNOLOGY	8,194	11,518	10,744	61,279	6,524	20,829
SOFTWARE, LIBRARY, TEXTBOOK	32,411	46,014	57,592	237,660	32,442	77,906
TRANSPORTATION INCL SUMMER	396,384	546,399	629,367	1,861,894	427,723	1,035,189
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-443,022	-504,749	-655,970	-2,112,467	-413,790	-950,378
SFSF+ED JOBS FUND RESTORATN	276,312	314,810	409,127	1,317,542	258,080	592,749
NET GAP ELIMINATION ADJMT	-166,710	-189,939	-246,843	-794,925	-155,710	-357,629
FMAP REDUCTION	-40,423	-45,983	-54,711	-172,963	-32,023	-90,396
SUBTOTAL	5,142,349	6,155,150	7,254,384	21,302,643	4,456,344	11,079,051
BUILDING + BLDG REORG INCENT	983,926	913,358	1,010,988	4,992,882	324,093	2,350,895
TOTAL	6,126,275	7,068,508	8,265,372	26,295,525	4,780,437	13,429,946
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,440,436	3,251,593	8,795,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES + SPECIAL SERVICES	565,296	756,388	738,279	2,292,944	580,087	1,159,253
HIGH COST EXCESS COST	72,643	229,718	141,462	507,080	57,852	256,673
PRIVATE EXCESS COST	0	59,259	0	137,916	0	0
HARDWARE & TECHNOLOGY	6,790	11,000	10,925	60,390	6,084	20,136
SOFTWARE, LIBRARY, TEXTBOOK	31,494	45,785	57,946	237,977	30,158	77,953
TRANSPORTATION INCL SUMMER	464,391	523,014	693,927	1,792,831	535,743	1,334,210
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-603,374	-640,288	-895,048	-2,898,433	-574,648	-1,327,802
SUBTOTAL	4,847,556	5,814,085	6,733,552	19,778,147	4,125,394	10,443,685
BUILDING + BLDG REORG INCENT	769,596	948,769	968,829	5,016,477	718,523	2,037,330
TOTAL	5,617,152	6,762,854	7,702,381	24,794,624	4,843,917	12,481,015
$ CHG 11-12 MINUS 10-11	-509,123	-305,654	-562,991	-1,500,901	63,480	-948,931
% CHG TOTAL AID	-8.31	-4.32	-6.81	-5.71	1.33	-7.07
$ CHG W/O BLDG, REORG BLDG AID	-294,793	-341,065	-520,832	-1,524,496	-330,950	-635,366
% CHG W/O BLDG, REORG BLDG AID	-5.73	-5.54	-7.18	-7.16	-7.43	-5.73
2010-11 TGFE (EST)	8,860,349	9,279,547	12,971,715	44,989,935	8,328,240	19,243,510
CHG IN TOTAL AID AS % OF TGFE	-5.74	-3.29	-4.34	-3.33	0.76	-4.93

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ST. LAWRENCE 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,948,195	9,187,876	6,877,634	130,453,444
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	292,740	99,852	82,911	175,250	109,582	2,337,325
BOCES + SPECIAL SERVICES	2,099,407	975,754	620,310	1,339,297	741,993	16,489,162
HIGH COST EXCESS COST	301,830	284,532	92,090	603,356	131,963	4,118,235
PRIVATE EXCESS COST	40,988	0	0	115,003	101,777	895,174
HARDWARE & TECHNOLOGY	36,466	16,491	8,882	27,615	2,609	307,661
SOFTWARE, LIBRARY, TEXTBOOK	127,331	61,873	39,391	116,994	40,009	1,283,051
TRANSPORTATION INCL SUMMER	370,471	479,972	613,293	1,137,578	734,262	13,391,743
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIMINATION ADJUSTMENT	-1,591,640	-559,801	-456,115	-1,927,095	-536,617	-15,539,310
SFSF+ED JOBS FUND RESTORATN	992,703	349,147	284,477	1,201,926	334,686	9,691,833
NET GAP ELIMINATION ADJMT	-598,937	-210,654	-171,638	-725,169	-201,931	-5,847,477
FMAP REDUCTION	-141,833	-49,102	-38,466	-90,414	-65,263	-1,224,872
SUBTOTAL	19,953,527	7,012,063	5,194,968	11,887,386	8,472,635	162,875,584
BUILDING + BLDG REORG INCENT	1,533,953	382,080	727,293	2,849,142	1,119,578	24,390,169
TOTAL	21,487,480	7,394,143	5,922,261	14,736,528	9,592,213	187,265,753
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,948,195	9,187,876	6,877,634	130,453,444
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	292,740	99,852	82,911	175,250	109,582	2,337,325
BOCES + SPECIAL SERVICES	2,099,952	1,036,788	587,697	1,130,774	852,900	16,871,741
HIGH COST EXCESS COST	391,352	269,011	88,976	580,822	134,931	4,105,944
PRIVATE EXCESS COST	41,528	30,076	0	101,006	77,302	896,423
HARDWARE & TECHNOLOGY	36,549	16,692	8,449	26,646	11,357	304,442
SOFTWARE, LIBRARY, TEXTBOOK	137,349	63,742	38,675	110,869	44,640	1,283,062
TRANSPORTATION INCL SUMMER	369,984	587,875	754,936	1,182,798	772,347	14,535,977
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIMINATION ADJUSTMENT	-2,205,723	-815,832	-642,501	-2,664,350	-823,286	-21,406,610
SUBTOTAL	18,588,795	6,641,549	4,867,338	9,831,691	8,057,407	150,053,886
BUILDING + BLDG REORG INCENT	1,620,450	1,650,882	728,758	2,839,281	1,088,931	25,455,667
TOTAL	20,209,245	8,292,431	5,596,096	12,670,972	9,146,338	175,509,553
$ CHG 11-12 MINUS 10-11	-1,278,235	898,288	-326,165	-2,065,556	-445,875	-11,756,200
% CHG TOTAL AID	-5.95	12.15	-5.51	-14.02	-4.65	
$ CHG W/O BLDG, REORG BLDG AID	-1,364,732	-370,514	-327,630	-2,055,695	-415,228	-12,821,698
% CHG W/O BLDG, REORG BLDG AID	-6.84	-5.28	-6.31	-17.29	-4.90	
2010-11 TGFE (EST)	31,967,000	11,823,662	9,311,609	26,485,476	11,931,688	289,213,079
CHG IN TOTAL AID AS % OF TGFE	-3.99	7.59	-3.50	-7.79	-3.73	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SARATOGA 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOWA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,473,174	549,484	5,981,142	6,397,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	14,447	0	0	0
BOCES + SPECIAL SERVICES	876,712	2,244,072	681,204	46,046	655,099	729,599
HIGH COST EXCESS COST	169,902	603,511	70,212	0	168,693	313,365
PRIVATE EXCESS COST	277,812	669,919	93,913	0	35,062	159,001
HARDWARE & TECHNOLOGY	54,168	0	23,463	0	12,689	23,643
SOFTWARE, LIBRARY, TEXTBOOK	278,739	838,551	104,828	5,242	90,513	112,852
TRANSPORTATION INCL SUMMER	2,188,310	6,675,648	1,030,034	33,613	973,775	592,159
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,407,791	-7,388,483	-1,999,841	-121,620	-1,498,136	-1,768,437
SFSF+ED JOBS FUND RESTORATN	1,501,735	4,608,186	1,247,298	75,853	934,384	1,102,971
NET GAP ELIMINATION ADJMT	-906,056	-2,780,297	-752,543	-45,767	-563,752	-665,466
FMAP REDUCTION	-115,620	-252,085	-64,777	-4,829	-49,079	-55,011
SUBTOTAL	15,454,417	34,135,672	9,673,955	777,550	7,304,142	7,607,817
BUILDING + BLDG REORG INCENT	3,046,586	7,564,971	849,243	9,839	675,467	1,465,874
TOTAL	18,501,003	41,700,643	10,523,198	787,389	7,979,609	9,073,691
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,473,174	549,484	5,981,142	6,397,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	14,447	0	0	0
BOCES + SPECIAL SERVICES	1,148,121	1,677,041	617,419	52,043	635,144	679,256
HIGH COST EXCESS COST	260,823	655,604	60,574	0	239,475	322,130
PRIVATE EXCESS COST	377,214	661,052	137,935	0	34,719	102,343
HARDWARE & TECHNOLOGY	52,057	0	21,517	0	15,036	22,250
SOFTWARE, LIBRARY, TEXTBOOK	276,830	844,962	100,787	7,358	92,745	111,991
TRANSPORTATION INCL SUMMER	2,159,440	6,760,588	967,720	21,318	1,006,811	749,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,275,206	-8,082,733	-2,211,040	-189,511	-1,841,166	-1,928,582
SUBTOTAL	13,629,729	28,652,867	8,182,533	634,453	6,163,906	6,456,558
BUILDING + BLDG REORG INCENT	2,947,645	6,883,712	916,311	10,633	500,564	1,485,528
TOTAL	16,577,374	35,536,579	9,098,844	645,086	6,664,470	7,942,086
$ CHG 11-12 MINUS 10-11	-1,923,629	-6,164,064	-1,424,354	-142,303	-1,315,139	-1,131,605
% CHG TOTAL AID	-10.40	-14.78	-13.54	-18.07	-16.48	-12.47
$ CHG W/O BLDG, REORG BLDG AID	-1,824,688	-5,482,805	-1,491,422	-143,097	-1,140,236	-1,151,259
% CHG W/O BLDG, REORG BLDG AID	-11.81	-16.06	-15.42	-18.40	-15.61	-15.13
2010-11 TGFE (EST)	53,428,188	147,770,989	20,100,372	2,926,535	17,175,688	21,052,235
CHG IN TOTAL AID AS % OF TGFE	-3.60	-4.17	-7.08	-4.86	-7.65	-5.37

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	462,024	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,415,454	1,816,984	919,227	1,747,328	623,226	447,059
HIGH COST EXCESS COST	519,760	748,343	448,445	321,498	94,514	57,724
PRIVATE EXCESS COST	227,089	327,893	86,009	529,371	179,051	62,858
HARDWARE & TECHNOLOGY	73,106	53,913	32,329	77,377	19,601	17,646
SOFTWARE, LIBRARY, TEXTBOOK	342,236	266,262	146,381	592,028	102,105	71,136
TRANSPORTATION INCL SUMMER	2,721,564	2,474,803	1,546,044	2,656,403	1,009,520	842,585
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,809,100	-4,375,157	-1,823,515	-5,560,650	-1,760,480	-1,239,469
SFSF+ED JOBS FUND RESTORATN	2,375,730	2,728,779	1,137,323	3,468,169	1,098,008	773,054
NET GAP ELIMINATION ADJMT	-1,433,370	-1,646,378	-686,192	-2,092,481	-662,472	-466,415
FMAP REDUCTION	-156,179	-145,503	-94,920	-187,667	-64,980	-41,031
SUBTOTAL	21,833,494	20,635,850	12,844,223	24,672,614	7,611,759	5,090,878
BUILDING + BLDG REORG INCENT	3,591,227	3,434,458	2,363,518	6,595,744	2,735,514	1,648,229
TOTAL	25,424,721	24,070,308	15,207,741	31,268,358	10,347,273	6,739,107
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	462,024	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,185,930	1,810,891	879,385	1,678,451	652,604	394,275
HIGH COST EXCESS COST	764,827	943,322	406,585	257,517	121,230	188,399
PRIVATE EXCESS COST	248,735	327,454	103,395	518,025	276,799	70,338
HARDWARE & TECHNOLOGY	68,214	55,024	31,215	69,539	18,409	16,961
SOFTWARE, LIBRARY, TEXTBOOK	352,430	258,753	145,071	586,807	100,056	68,992
TRANSPORTATION INCL SUMMER	2,959,267	2,511,834	1,484,112	2,808,529	920,406	908,024
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,113,066	-4,952,300	-2,490,134	-6,118,390	-1,918,820	-1,321,650
SUBTOTAL	18,590,171	17,694,511	11,006,529	20,829,235	6,481,878	4,424,655
BUILDING + BLDG REORG INCENT	3,539,722	3,988,831	2,337,583	6,397,425	2,787,711	1,412,369
TOTAL	22,129,893	21,683,342	13,344,112	27,226,660	9,269,589	5,837,024
$ CHG 11-12 MINUS 10-11	-3,294,828	-2,386,966	-1,863,629	-4,041,698	-1,077,684	-902,083
% CHG TOTAL AID	-12.96	-9.92	-12.25	-12.93	-10.42	-13.39
$ CHG W/O BLDG, REORG BLDG AID	-3,243,323	-2,941,339	-1,837,694	-3,843,379	-1,129,881	-666,223
% CHG W/O BLDG, REORG BLDG AID	-14.85	-14.25	-14.31	-15.58	-14.84	-13.09
2010-11 TGFE (EST)	72,465,384	51,700,406	32,590,458	108,500,005	19,784,093	18,377,088
CHG IN TOTAL AID AS % OF TGFE	-4.54	-4.61	-5.71	-3.72	-5.44	-4.90

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,195,589
BOCES + SPECIAL SERVICES	12,202,010
HIGH COST EXCESS COST	3,515,967
PRIVATE EXCESS COST	2,647,978
HARDWARE & TECHNOLOGY	387,935
SOFTWARE, LIBRARY, TEXTBOOK	2,950,873
TRANSPORTATION INCL SUMMER	22,744,458
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-33,752,679
SFSF+ED JOBS FUND RESTORATN	21,051,490
NET GAP ELIMINATION ADJMT	-12,701,189
FMAP REDUCTION	-1,231,681
SUBTOTAL	167,642,371
BUILDING + BLDG REORG INCENT	33,980,670
TOTAL	201,623,041
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,195,589
BOCES + SPECIAL SERVICES	11,410,560
HIGH COST EXCESS COST	4,220,486
PRIVATE EXCESS COST	2,858,009
HARDWARE & TECHNOLOGY	370,222
SOFTWARE, LIBRARY, TEXTBOOK	2,946,782
TRANSPORTATION INCL SUMMER	23,257,544
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-39,442,598
SUBTOTAL	142,747,025
BUILDING + BLDG REORG INCENT	33,208,034
TOTAL	175,955,059
$ CHG 11-12 MINUS 10-11	-25,667,982
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-24,895,346
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	565,871,441
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	577,417	1,161,498	1,188,396	919,447	1,057,057	3,058,450
HIGH COST EXCESS COST	211,379	324,001	74,631	0	464,827	2,478,514
PRIVATE EXCESS COST	66,452	331,112	396,479	117,973	392,535	3,848,600
HARDWARE & TECHNOLOGY	15,491	51,180	23,040	12,506	53,292	214,940
SOFTWARE, LIBRARY, TEXTBOOK	75,325	233,588	323,543	163,360	253,740	775,988
TRANSPORTATION INCL SUMMER	1,076,637	1,536,986	2,764,527	1,651,335	2,029,798	6,461,227
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	464,294
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-1,192,445	-2,832,348	-3,187,222	-1,847,154	-2,968,976	-7,117,537
SFSF+ED JOBS FUND RESTORATN	743,726	1,766,531	1,987,865	1,152,067	1,851,745	4,439,197
NET GAP ELIMINATION ADJMT	-448,719	-1,065,817	-1,199,357	-695,087	-1,117,231	-2,678,340
FMAP REDUCTION	-42,175	-105,635	-157,930	-76,574	-120,727	-607,236
SUBTOTAL	5,911,036	14,977,595	13,120,244	9,508,328	15,498,042	87,773,871
BUILDING + BLDG REORG INCENT	911,689	2,379,640	10,845,802	2,528,656	3,976,967	9,004,481
TOTAL	6,822,725	17,357,235	23,966,046	12,036,984	19,475,009	96,778,352
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	730,018	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	477,022	1,158,041	1,310,941	994,988	1,066,628	3,175,385
HIGH COST EXCESS COST	281,623	265,307	314,989	107,705	517,452	2,239,612
PRIVATE EXCESS COST	66,801	316,184	496,232	115,793	382,856	3,769,875
HARDWARE & TECHNOLOGY	14,181	48,788	61,958	23,526	51,230	214,538
SOFTWARE, LIBRARY, TEXTBOOK	72,904	226,938	357,496	165,579	248,213	793,651
TRANSPORTATION INCL SUMMER	1,036,366	1,581,264	3,196,371	1,759,095	2,004,763	6,807,622
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-1,455,468	-3,704,656	-3,720,231	-2,257,152	-3,853,855	-9,956,627
SUBTOTAL	4,872,658	12,402,548	12,454,689	8,324,902	12,902,038	80,801,490
BUILDING + BLDG REORG INCENT	852,791	2,935,941	7,878,454	2,611,123	3,996,628	8,926,160
TOTAL	5,725,449	15,338,489	20,333,143	10,936,025	16,898,666	89,727,650
$ CHG 11-12 MINUS 10-11	-1,097,276	-2,018,746	-3,632,903	-1,100,959	-2,576,343	-7,050,702
% CHG TOTAL AID	-16.08	-11.63	-15.16	-9.15	-13.23	-7.29
$ CHG W/O BLDG, REORG BLDG AID	-1,038,378	-2,575,047	-665,555	-1,183,426	-2,596,004	-6,972,381
% CHG W/O BLDG, REORG BLDG AID	-17.57	-17.19	-5.07	-12.45	-16.75	-7.94
2010-11 TGFE (EST)	14,564,496	47,329,160	76,453,731	40,908,071	42,720,170	160,708,288
CHG IN TOTAL AID AS % OF TGFE	-7.53	-4.26	-4.75	-2.69	-6.03	-4.38

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	7,962,265
HIGH COST EXCESS COST	3,553,352
PRIVATE EXCESS COST	5,153,151
HARDWARE & TECHNOLOGY	370,449
SOFTWARE, LIBRARY, TEXTBOOK	1,825,544
TRANSPORTATION INCL SUMMER	15,520,510
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	464,294
ACADEMIC ENHANCEMENT	
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-19,145,682
SFSF+ED JOBS FUND RESTORATN	11,941,131
NET GAP ELIMINATION ADJMT	-7,204,551
FMAP REDUCTION	-1,110,277
SUBTOTAL	146,789,116
BUILDING + BLDG REORG INCENT	29,647,235
TOTAL	176,436,351
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	730,018
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	8,183,005
HIGH COST EXCESS COST	3,726,688
PRIVATE EXCESS COST	5,147,741
HARDWARE & TECHNOLOGY	414,221
SOFTWARE, LIBRARY, TEXTBOOK	1,864,781
TRANSPORTATION INCL SUMMER	16,385,481
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-24,947,989
SUBTOTAL	131,758,325
BUILDING + BLDG REORG INCENT	27,201,097
TOTAL	158,959,422
$ CHG 11-12 MINUS 10-11	-17,476,929
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-15,030,791
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	382,683,916
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	32,400	24,724	117,933	165,520	0	83,925
BOCES + SPECIAL SERVICES	192,230	262,785	670,477	917,966	506,308	266,041
HIGH COST EXCESS COST	23,426	19,164	29,111	141,713	274,216	0
PRIVATE EXCESS COST	133,525	96,771	0	149,494	120,509	102,941
HARDWARE & TECHNOLOGY	1,748	4,113	7,735	37,853	16,649	1,214
SOFTWARE, LIBRARY, TEXTBOOK	32,250	22,563	71,616	158,670	75,943	24,284
TRANSPORTATION INCL SUMMER	392,422	328,900	1,428,011	2,796,809	1,509,858	450,278
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-400,020	-265,320	-984,233	-3,106,938	-1,725,827	-410,533
SFSF+ED JOBS FUND RESTORATN	249,491	165,479	613,864	1,937,792	1,076,395	256,048
NET GAP ELIMINATION ADJMT	-150,529	-99,841	-370,369	-1,169,146	-649,432	-154,485
FMAP REDUCTION	-20,314	-21,459	-70,271	-129,118	-59,881	-30,370
SUBTOTAL	3,062,488	2,729,931	8,997,170	16,187,485	8,509,465	3,948,069
BUILDING + BLDG REORG INCENT	145,633	599,207	1,527,824	4,225,122	1,455,190	752,899
TOTAL	3,208,121	3,329,138	10,524,994	20,412,607	9,964,655	4,700,968
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	32,400	24,724	117,933	165,520	0	83,925
BOCES + SPECIAL SERVICES	188,808	249,766	533,763	960,845	537,736	252,618
HIGH COST EXCESS COST	27,067	18,684	139,141	199,322	248,902	0
PRIVATE EXCESS COST	138,154	102,479	51,440	196,866	113,829	103,015
HARDWARE & TECHNOLOGY	1,384	4,198	13,485	35,442	15,003	6,477
SOFTWARE, LIBRARY, TEXTBOOK	24,630	23,526	69,656	156,471	74,079	27,368
TRANSPORTATION INCL SUMMER	484,147	333,899	1,699,200	3,005,526	1,507,444	522,925
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-544,086	-397,107	-1,409,778	-3,969,091	-2,118,826	-564,377
SUBTOTAL	2,777,834	2,452,380	8,327,767	13,868,625	7,093,462	3,636,192
BUILDING + BLDG REORG INCENT	152,620	591,296	1,538,767	4,072,803	1,280,785	966,752
TOTAL	2,930,454	3,043,676	9,866,534	17,941,428	8,374,247	4,602,944
$ CHG 11-12 MINUS 10-11	-277,667	-285,462	-658,460	-2,471,179	-1,590,408	-98,024
% CHG TOTAL AID	-8.66	-8.57	-6.26	-12.11	-15.96	-2.09
$ CHG W/O BLDG, REORG BLDG AID	-284,654	-277,551	-669,403	-2,318,860	-1,416,003	-311,877
% CHG W/O BLDG, REORG BLDG AID	-9.29	-10.17	-7.44	-14.33	-16.64	-7.90
2010-11 TGFE (EST)	10,038,546	5,755,175	20,431,575	36,082,646	19,888,008	8,179,380
CHG IN TOTAL AID AS % OF TGFE	-2.76	-4.96	-3.22	-6.84	-7.99	-1.19

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	424,502
BOCES + SPECIAL SERVICES	2,815,807
HIGH COST EXCESS COST	487,630
PRIVATE EXCESS COST	603,240
HARDWARE & TECHNOLOGY	69,312
SOFTWARE, LIBRARY, TEXTBOOK	385,326
TRANSPORTATION INCL SUMMER	6,906,278
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-6,892,871
SFSF+ED JOBS FUND RESTORATN	4,299,069
NET GAP ELIMINATION ADJMT	-2,593,802
FMAP REDUCTION	-331,413
SUBTOTAL	43,434,608
BUILDING + BLDG REORG INCENT	8,705,875
TOTAL	52,140,483
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	424,502
BOCES + SPECIAL SERVICES	2,723,536
HIGH COST EXCESS COST	633,116
PRIVATE EXCESS COST	705,783
HARDWARE & TECHNOLOGY	75,989
SOFTWARE, LIBRARY, TEXTBOOK	375,730
TRANSPORTATION INCL SUMMER	7,553,141
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-9,003,265
SUBTOTAL	38,156,260
BUILDING + BLDG REORG INCENT	8,603,023
TOTAL	46,759,283
$ CHG 11-12 MINUS 10-11	-5,381,200
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-5,278,348
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	100,375,330
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SCHUYLER 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW	NA	NA	
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	63,738	188,398	252,136
BOCES + SPECIAL SERVICES	901,897	1,308,652	2,210,549
HIGH COST EXCESS COST	0	219,151	219,151
PRIVATE EXCESS COST	26,648	0	26,648
HARDWARE & TECHNOLOGY	16,035	21,323	37,358
SOFTWARE, LIBRARY, TEXTBOOK	65,565	98,487	164,052
TRANSPORTATION INCL SUMMER	796,970	877,223	1,674,193
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-710,189	-1,987,408	-2,697,597
SFSF+ED JOBS FUND RESTORATN	442,943	1,239,543	1,682,486
NET GAP ELIMINATION ADJMT	-267,246	-747,865	-1,015,111
FMAP REDUCTION	-59,423	-88,573	-147,996
SUBTOTAL	8,043,864	11,043,631	19,087,495
BUILDING + BLDG REORG INCENT	818,961	2,957,710	3,776,671
TOTAL	8,862,825	14,001,341	22,864,166
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	63,738	188,398	252,136
BOCES + SPECIAL SERVICES	1,106,703	1,564,079	2,670,782
HIGH COST EXCESS COST	63,912	180,643	244,555
PRIVATE EXCESS COST	26,472	0	26,472
HARDWARE & TECHNOLOGY	15,917	20,489	36,406
SOFTWARE, LIBRARY, TEXTBOOK	65,093	98,104	163,197
TRANSPORTATION INCL SUMMER	778,844	905,443	1,684,287
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-1,003,723	-2,573,728	-3,577,451
SUBTOTAL	7,616,636	9,550,263	17,166,899
BUILDING + BLDG REORG INCENT	1,516,235	3,009,001	4,525,236
TOTAL	9,132,871	12,559,264	21,692,135
$ CHG 11-12 MINUS 10-11	270,046	-1,442,077	-1,172,031
% CHG TOTAL AID	3.05	-10.30	
$ CHG W/O BLDG, REORG BLDG AID	-427,228	-1,493,368	-1,920,596
% CHG W/O BLDG, REORG BLDG AID	-5.31	-13.52	
2010-11 TGFE (EST)	14,546,715	23,397,529	37,944,244
CHG IN TOTAL AID AS % OF TGFE	1.85	-6.16	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SENECA 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	261,109	524,396
BOCES + SPECIAL SERVICES	708,683	742,045	1,568,644	1,425,099	4,444,471
HIGH COST EXCESS COST	112,571	180,889	525,771	834,532	1,653,763
PRIVATE EXCESS COST	24,796	19,441	26,534	21,860	92,631
HARDWARE & TECHNOLOGY	14,995	9,365	3,814	38,328	66,502
SOFTWARE, LIBRARY, TEXTBOOK	65,749	30,576	113,264	120,552	330,141
TRANSPORTATION INCL SUMMER	985,586	630,167	1,250,024	1,397,555	4,263,332
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,071,135	-608,570	-1,886,272	-1,723,438	-5,289,415
SFSF+ED JOBS FUND RESTORATN	668,064	379,564	1,176,464	1,074,905	3,298,997
NET GAP ELIMINATION ADJMT	-403,071	-229,006	-709,808	-648,533	-1,990,418
FMAP REDUCTION	-104,485	-35,799	-78,638	-147,528	-366,450
SUBTOTAL	9,471,138	4,793,617	10,464,059	16,901,896	41,630,710
BUILDING + BLDG REORG INCENT	6,264,094	871,520	1,922,184	5,648,856	14,706,654
TOTAL	15,735,232	5,665,137	12,386,243	22,550,752	56,337,364
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	261,109	524,396
BOCES + SPECIAL SERVICES	850,134	721,402	1,593,672	1,431,150	4,596,358
HIGH COST EXCESS COST	118,832	130,219	497,115	807,654	1,553,820
PRIVATE EXCESS COST	23,686	19,112	126,441	22,973	192,212
HARDWARE & TECHNOLOGY	14,777	8,783	5,000	37,078	65,638
SOFTWARE, LIBRARY, TEXTBOOK	66,328	38,781	108,617	150,730	364,456
TRANSPORTATION INCL SUMMER	1,108,595	637,212	1,326,974	1,625,533	4,698,314
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,493,315	-763,994	-2,484,813	-2,378,425	-7,120,547
SUBTOTAL	8,755,351	4,237,454	8,937,460	15,556,724	37,486,989
BUILDING + BLDG REORG INCENT	4,170,682	912,718	1,965,519	5,647,444	12,696,363
TOTAL	12,926,033	5,150,172	10,902,979	21,204,168	50,183,352
$ CHG 11-12 MINUS 10-11	-2,809,199	-514,965	-1,483,264	-1,346,584	-6,154,012
% CHG TOTAL AID	-17.85	-9.09	-11.98	-5.97	
$ CHG W/O BLDG, REORG BLDG AID	-715,787	-556,163	-1,526,599	-1,345,172	-4,143,721
% CHG W/O BLDG, REORG BLDG AID	-7.56	-11.60	-14.59	-7.96	
2010-11 TGFE (EST)	21,642,248	10,799,277	24,368,307	34,469,931	91,279,763
CHG IN TOTAL AID AS % OF TGFE	-12.98	-4.76	-6.08	-3.90	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	235,744	100,317	340,446	97,939	146,830	195,665
BOCES + SPECIAL SERVICES	2,081,726	749,567	1,656,308	698,322	1,536,510	3,538,316
HIGH COST EXCESS COST	250,999	58,478	683,241	40,988	296,698	672,186
PRIVATE EXCESS COST	0	0	176,753	23,856	0	23,929
HARDWARE & TECHNOLOGY	23,953	11,842	32,990	1,038	21,395	109,575
SOFTWARE, LIBRARY, TEXTBOOK	92,272	46,750	139,514	24,570	80,323	455,087
TRANSPORTATION INCL SUMMER	1,106,152	710,716	1,200,342	336,717	792,444	3,468,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,208,550	-635,922	-1,405,268	-362,044	-970,592	-7,331,899
SFSF+ED JOBS FUND RESTORATN	753,770	396,623	876,463	225,806	605,356	4,572,894
NET GAP ELIMINATION ADJMT	-454,780	-239,299	-528,805	-136,238	-365,236	-2,759,005
FMAP REDUCTION	-136,110	-63,021	-138,192	-32,745	-94,880	-222,390
SUBTOTAL	15,295,006	6,914,219	17,248,827	4,127,928	11,621,920	32,577,401
BUILDING + BLDG REORG INCENT	5,019,249	2,605,441	3,687,009	579,098	2,612,789	3,786,796
TOTAL	20,314,255	9,519,660	20,935,836	4,707,026	14,234,709	36,364,197
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	235,744	100,317	340,446	97,939	146,830	195,665
BOCES + SPECIAL SERVICES	2,244,870	778,278	2,024,545	676,950	1,782,187	4,032,165
HIGH COST EXCESS COST	171,660	124,199	556,078	82,718	300,357	716,837
PRIVATE EXCESS COST	0	0	174,998	23,823	0	49,116
HARDWARE & TECHNOLOGY	23,910	10,895	32,990	1,700	19,959	106,252
SOFTWARE, LIBRARY, TEXTBOOK	95,516	44,666	135,226	23,890	76,220	452,178
TRANSPORTATION INCL SUMMER	1,105,994	807,937	1,349,802	366,114	929,819	3,544,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,695,982	-846,076	-2,194,256	-493,024	-1,330,358	-8,279,189
SUBTOTAL	14,276,762	6,559,085	16,106,059	3,853,591	11,132,850	27,912,954
BUILDING + BLDG REORG INCENT	2,390,049	2,545,390	5,231,599	569,630	2,667,151	3,669,221
TOTAL	16,666,811	9,104,475	21,337,658	4,423,221	13,800,001	31,582,175
$ CHG 11-12 MINUS 10-11	-3,647,444	-415,185	401,822	-283,805	-434,708	-4,782,022
% CHG TOTAL AID	-17.96	-4.36	1.92	-6.03	-3.05	-13.15
$ CHG W/O BLDG, REORG BLDG AID	-1,018,244	-355,134	-1,142,768	-274,337	-489,070	-4,664,447
% CHG W/O BLDG, REORG BLDG AID	-6.66	-5.14	-6.63	-6.65	-4.21	-14.32
2010-11 TGFE (EST)	24,579,461	12,261,976	31,800,823	7,145,282	19,280,564	85,168,916
CHG IN TOTAL AID AS % OF TGFE	-14.83	-3.38	1.26	-3.97	-2.25	-5.61

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	126,509	362,561	82,479	104,296	115,966	54,000
BOCES + SPECIAL SERVICES	1,570,270	2,860,183	665,312	603,086	697,821	260,092
HIGH COST EXCESS COST	102,667	427,812	155,047	35,740	210,757	43,000
PRIVATE EXCESS COST	30,230	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,427	33,204	11,635	8,202	8,816	2,054
SOFTWARE, LIBRARY, TEXTBOOK	80,282	143,034	39,601	23,458	40,221	39,458
TRANSPORTATION INCL SUMMER	994,256	437,038	408,820	631,214	682,027	320,143
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,096,327	-1,468,158	-745,742	-424,936	-514,430	-379,098
SFSF+ED JOBS FUND RESTORATN	683,777	915,687	465,118	265,031	320,848	236,442
NET GAP ELIMINATION ADJMT	-412,550	-552,471	-280,624	-159,905	-193,582	-142,656
FMAP REDUCTION	-111,209	-148,855	-34,970	-40,543	-51,015	-26,592
SUBTOTAL	13,443,830	19,156,868	5,118,341	5,171,624	6,909,283	3,615,443
BUILDING + BLDG REORG INCENT	3,389,956	2,570,665	504,316	915,289	733,061	494,866
TOTAL	16,833,786	21,727,533	5,622,657	6,086,913	7,642,344	4,110,309
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	126,509	362,561	82,479	104,296	115,966	54,000
BOCES + SPECIAL SERVICES	1,480,714	3,176,175	648,152	805,202	788,473	240,863
HIGH COST EXCESS COST	71,615	413,724	125,187	54,091	197,862	24,706
PRIVATE EXCESS COST	29,878	62,734	0	0	0	0
HARDWARE & TECHNOLOGY	18,436	40,310	11,508	7,829	8,849	0
SOFTWARE, LIBRARY, TEXTBOOK	78,613	154,560	41,928	32,880	38,708	41,202
TRANSPORTATION INCL SUMMER	1,200,719	545,521	401,813	693,551	738,973	259,595
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,538,300	-2,081,280	-968,164	-613,453	-729,503	-544,846
SUBTOTAL	12,512,132	18,268,667	4,413,944	5,050,472	6,557,600	3,141,464
BUILDING + BLDG REORG INCENT	2,670,210	4,114,925	816,722	1,003,513	1,295,593	494,938
TOTAL	15,182,342	22,383,592	5,230,666	6,053,985	7,853,193	3,636,402
$ CHG 11-12 MINUS 10-11	-1,651,444	656,059	-391,991	-32,928	210,849	-473,907
% CHG TOTAL AID	-9.81	3.02	-6.97	-0.54	2.76	-11.53
$ CHG W/O BLDG, REORG BLDG AID	-931,698	-888,201	-704,397	-121,152	-351,683	-473,979
% CHG W/O BLDG, REORG BLDG AID	-6.93	-4.64	-13.76	-2.34	-5.09	-13.11
2010-11 TGFE (EST)	22,294,207	30,163,486	8,801,498	8,890,630	10,572,512	12,291,517
CHG IN TOTAL AID AS % OF TGFE	-7.40	2.17	-4.45	-0.37	1.99	-3.85

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	WAYLAND-COHOCT	TOTALS
SEE NOTE BELOW	NA	
2010-11 BASE YEAR AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	252,105	2,214,857
BOCES + SPECIAL SERVICES	1,431,315	18,348,828
HIGH COST EXCESS COST	44,394	3,022,007
PRIVATE EXCESS COST	76,184	330,952
HARDWARE & TECHNOLOGY	31,222	315,353
SOFTWARE, LIBRARY, TEXTBOOK	120,285	1,324,855
TRANSPORTATION INCL SUMMER	1,484,607	12,573,149
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-1,987,274	-18,530,240
SFSF+ED JOBS FUND RESTORATN	1,239,459	11,557,274
NET GAP ELIMINATION ADJMT	-747,815	-6,972,966
FMAP REDUCTION	-131,545	-1,232,067
SUBTOTAL	17,151,395	158,352,085
BUILDING + BLDG REORG INCENT	3,103,143	30,001,678
TOTAL	20,254,538	188,353,763
2011-12 ESTIMATED AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	252,105	2,214,857
BOCES + SPECIAL SERVICES	1,461,809	20,140,383
HIGH COST EXCESS COST	236,141	3,075,175
PRIVATE EXCESS COST	94,273	434,822
HARDWARE & TECHNOLOGY	30,000	312,638
SOFTWARE, LIBRARY, TEXTBOOK	120,771	1,336,358
TRANSPORTATION INCL SUMMER	1,615,474	13,559,877
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-2,609,591	-23,924,022
SUBTOTAL	15,791,625	145,577,205
BUILDING + BLDG REORG INCENT	3,152,463	30,621,404
TOTAL	18,944,088	176,198,609
$ CHG 11-12 MINUS 10-11	-1,310,450	-12,155,154
% CHG TOTAL AID	-6.47	
$ CHG W/O BLDG, REORG BLDG AID	-1,359,770	-12,774,880
% CHG W/O BLDG, REORG BLDG AID	-7.93	
2010-11 TGFE (EST)	28,188,075	301,438,947
CHG IN TOTAL AID AS % OF TGFE	-4.64	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	527,806	343,402
BOCES + SPECIAL SERVICES	447,201	891,463	1,053,143	1,557,180	2,399,066	1,197,604
HIGH COST EXCESS COST	204,212	390,339	561,549	836,683	700,586	659,482
PRIVATE EXCESS COST	55,875	249,349	389,993	748,810	303,738	282,492
HARDWARE & TECHNOLOGY	13,716	38,561	60,029	92,593	54,604	20,072
SOFTWARE, LIBRARY, TEXTBOOK	155,903	368,004	391,631	573,024	405,165	286,672
TRANSPORTATION INCL SUMMER	582,999	1,840,604	2,421,530	3,587,888	5,077,728	1,944,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,182,026	-4,027,990	-5,079,472	-5,512,928	-5,035,948	-3,127,038
SFSF+ED JOBS FUND RESTORATN	737,227	2,512,251	3,168,059	3,438,405	3,140,913	1,950,329
NET GAP ELIMINATION ADJMT	-444,799	-1,515,739	-1,911,413	-2,074,523	-1,895,035	-1,176,709
FMAP REDUCTION	-46,895	-177,986	-269,012	-298,289	-267,470	-124,210
SUBTOTAL	6,736,720	25,795,525	35,435,813	43,902,972	39,413,192	18,925,907
BUILDING + BLDG REORG INCENT	863,919	2,171,861	5,520,238	3,727,397	1,175,088	1,126,917
TOTAL	7,600,639	27,967,386	40,956,051	47,630,369	40,588,280	20,052,824
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	527,806	343,402
BOCES + SPECIAL SERVICES	501,610	1,414,962	1,163,497	1,635,160	2,702,846	1,473,996
HIGH COST EXCESS COST	182,584	807,581	2,388,053	1,021,346	3,519,627	692,193
PRIVATE EXCESS COST	60,196	261,274	380,346	767,820	300,098	285,623
HARDWARE & TECHNOLOGY	14,915	52,673	64,137	38,748	48,864	20,575
SOFTWARE, LIBRARY, TEXTBOOK	155,663	363,064	395,409	565,213	416,394	286,979
TRANSPORTATION INCL SUMMER	647,707	1,935,153	2,484,641	4,092,185	5,417,042	2,318,907
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,384,860	-5,600,653	-7,138,523	-7,688,947	-6,935,042	-4,457,773
SUBTOTAL	5,946,323	22,944,984	32,475,923	39,311,131	38,104,639	16,456,805
BUILDING + BLDG REORG INCENT	1,025,660	1,954,039	5,543,675	3,474,709	1,332,432	1,212,565
TOTAL	6,971,983	24,899,023	38,019,598	42,785,840	39,437,071	17,669,370
$ CHG 11-12 MINUS 10-11	-628,656	-3,068,363	-2,936,453	-4,844,529	-1,151,209	-2,383,454
% CHG TOTAL AID	-8.27	-10.97	-7.17	-10.17	-2.84	-11.89
$ CHG W/O BLDG, REORG BLDG AID	-790,397	-2,850,541	-2,959,890	-4,591,841	-1,308,553	-2,469,102
% CHG W/O BLDG, REORG BLDG AID	-11.73	-11.05	-8.35	-10.46	-3.32	-13.05
2010-11 TGFE (EST)	44,893,762	93,071,827	107,633,630	137,091,637	100,507,857	77,105,840
CHG IN TOTAL AID AS % OF TGFE	-1.40	-3.29	-2.72	-3.53	-1.14	-3.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	WYANDANCH	THREE VILLAGE	COMSEWOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW	NA	EX BDGT DATA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,905,921	25,555,472	25,365,248	21,783,602	82,237,665	2,664,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	415,050	0	234,900	599,400	78,300
BOCES + SPECIAL SERVICES	739,411	1,006,574	1,018,793	819,332	3,132,700	202,061
HIGH COST EXCESS COST	855,922	691,514	386,785	603,978	1,883,346	22,061
PRIVATE EXCESS COST	241,880	216,878	192,160	47,648	1,009,820	46,282
HARDWARE & TECHNOLOGY	44,986	0	54,921	45,101	160,303	0
SOFTWARE, LIBRARY, TEXTBOOK	359,128	176,799	637,958	326,159	1,212,090	102,560
TRANSPORTATION INCL SUMMER	2,156,627	2,818,499	2,536,142	2,002,665	8,862,034	65,368
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMINATION ADJUSTMENT	-2,837,492	-2,754,429	-6,592,111	-3,691,000	-16,023,954	-675,047
SFSF+ED JOBS FUND RESTORATN	1,769,739	1,717,933	4,111,490	2,302,071	9,994,117	421,025
NET GAP ELIMINATION ADJMT	-1,067,753	-1,036,496	-2,480,621	-1,388,929	-6,029,837	-254,022
FMAP REDUCTION	-160,193	-213,425	-227,718	-175,564	-724,174	-20,619
SUBTOTAL	23,233,673	32,697,370	28,310,451	25,567,185	96,366,173	3,000,913
BUILDING + BLDG REORG INCENT	1,493,022	348,510	8,802,241	1,885,963	18,043,333	401,730
TOTAL	24,726,695	33,045,880	37,112,692	27,453,148	114,409,506	3,402,643
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,905,921	25,555,472	25,365,248	21,783,602	82,237,665	2,664,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	415,050	0	234,900	599,400	78,300
BOCES + SPECIAL SERVICES	851,555	1,061,472	1,128,501	889,614	3,135,901	209,064
HIGH COST EXCESS COST	1,005,749	658,133	727,506	760,726	1,722,471	89,961
PRIVATE EXCESS COST	551,008	214,310	280,147	153,444	1,019,888	58,318
HARDWARE & TECHNOLOGY	46,911	0	62,463	47,688	165,525	0
SOFTWARE, LIBRARY, TEXTBOOK	363,363	171,964	638,327	324,790	1,212,650	108,425
TRANSPORTATION INCL SUMMER	2,370,252	2,818,514	2,699,311	2,213,002	9,029,952	56,964
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMINATION ADJUSTMENT	-3,900,399	-3,690,100	-7,297,505	-5,249,493	-23,046,456	-754,780
SUBTOTAL	21,352,104	30,271,320	24,430,781	22,426,566	80,099,822	2,605,174
BUILDING + BLDG REORG INCENT	1,494,577	360,359	11,288,310	1,997,340	18,392,678	404,603
TOTAL	22,846,681	30,631,679	35,719,091	24,423,906	98,492,500	3,009,777
$ CHG 11-12 MINUS 10-11	-1,880,014	-2,414,201	-1,393,601	-3,029,242	-15,917,006	-392,866
% CHG TOTAL AID	-7.60	-7.31	-3.76	-11.03	-13.91	-11.55
$ CHG W/O BLDG, REORG BLDG AID	-1,881,569	-2,426,050	-3,879,670	-3,140,619	-16,266,351	-395,739
% CHG W/O BLDG, REORG BLDG AID	-8.10	-7.42	-13.70	-12.28	-16.88	-13.19
2010-11 TGFE (EST)	95,209,811	55,195,905	167,112,686	76,710,963	280,711,665	37,354,521
CHG IN TOTAL AID AS % OF TGFE	-1.97	-4.37	-0.83	-3.94	-5.67	-1.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,982,814	13,077,511	17,097,636	60,027,902	59,123,451	44,230,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	202,500	1,334,847	1,002,029	646,790
BOCES + SPECIAL SERVICES	364,599	615,027	873,643	1,889,540	1,327,884	1,423,285
HIGH COST EXCESS COST	562,782	728,879	883,991	2,779,240	2,568,718	1,967,740
PRIVATE EXCESS COST	70,915	72,375	181,359	600,722	481,072	472,505
HARDWARE & TECHNOLOGY	27,107	35,295	43,623	132,690	96,036	101,104
SOFTWARE, LIBRARY, TEXTBOOK	197,951	225,499	281,474	875,655	763,734	702,279
TRANSPORTATION INCL SUMMER	1,510,400	1,641,707	2,279,788	9,287,892	5,491,659	4,167,705
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-2,173,079	-2,304,028	-2,468,577	-10,618,142	-9,236,286	-8,247,657
SFSF+ED JOBS FUND RESTORATN	1,355,345	1,437,018	1,539,647	6,622,520	5,760,658	5,144,051
NET GAP ELIMINATION ADJMT	-817,734	-867,010	-928,930	-3,995,622	-3,475,628	-3,103,606
FMAP REDUCTION	-96,383	-115,521	-152,306	-492,801	-511,967	-379,734
SUBTOTAL	14,197,105	16,470,378	21,135,186	73,569,318	71,012,389	51,239,568
BUILDING + BLDG REORG INCENT	1,530,253	1,626,476	2,404,967	5,712,782	9,618,352	8,591,067
TOTAL	15,727,358	18,096,854	23,540,153	79,282,100	80,630,741	59,830,635
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,982,814	13,077,511	17,097,636	60,027,902	59,123,451	44,230,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	202,500	1,334,847	1,002,029	646,790
BOCES + SPECIAL SERVICES	407,179	637,668	901,766	1,931,912	1,487,472	1,494,912
HIGH COST EXCESS COST	431,761	567,748	941,809	2,553,766	2,434,540	2,671,667
PRIVATE EXCESS COST	66,234	86,153	300,015	771,117	503,278	628,587
HARDWARE & TECHNOLOGY	28,395	20,221	45,186	137,861	101,800	108,329
SOFTWARE, LIBRARY, TEXTBOOK	211,244	259,222	280,472	859,691	760,638	680,097
TRANSPORTATION INCL SUMMER	1,744,665	1,737,098	2,380,158	8,942,608	5,580,233	4,623,731
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-2,975,527	-3,188,440	-3,370,236	-14,766,884	-12,143,653	-10,910,547
SUBTOTAL	12,291,419	14,253,797	19,151,714	62,922,073	62,995,189	45,185,066
BUILDING + BLDG REORG INCENT	1,546,088	2,589,931	2,496,584	5,732,970	9,659,072	9,422,899
TOTAL	13,837,507	16,843,728	21,648,298	68,655,043	72,654,261	54,607,965
$ CHG 11-12 MINUS 10-11	-1,889,851	-1,253,126	-1,891,855	-10,627,057	-7,976,480	-5,222,670
% CHG TOTAL AID	-12.02	-6.92	-8.04	-13.40	-9.89	-8.73
$ CHG W/O BLDG, REORG BLDG AID	-1,905,686	-2,216,581	-1,983,472	-10,647,245	-8,017,200	-6,054,502
% CHG W/O BLDG, REORG BLDG AID	-13.42	-13.46	-9.38	-14.47	-11.29	-11.82
2010-11 TGFE (EST)	54,247,010	61,884,625	59,556,550	207,877,471	208,200,000	161,909,628
CHG IN TOTAL AID AS % OF TGFE	-3.48	-2.02	-3.17	-5.11	-3.83	-3.22

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,486,267	129,600	48,600	629,780	54,000	32,400
BOCES + SPECIAL SERVICES	2,658,645	402,912	161,594	1,359,760	217,293	34,905
HIGH COST EXCESS COST	3,482,306	225,860	92,409	1,241,019	44,853	0
PRIVATE EXCESS COST	506,416	58,131	58,375	210,471	8,106	0
HARDWARE & TECHNOLOGY	150,584	20,018	6,227	46,684	0	0
SOFTWARE, LIBRARY, TEXTBOOK	782,007	124,976	80,633	375,347	110,055	8,420
TRANSPORTATION INCL SUMMER	9,419,123	747,327	525,953	3,202,340	123,808	12,006
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMINATION ADJUSTMENT	-8,901,942	-1,044,111	-721,572	-5,386,590	-523,641	-61,070
SFSF+ED JOBS FUND RESTORATN	5,552,128	651,210	450,042	3,359,608	326,594	38,088
NET GAP ELIMINATION ADJMT	-3,349,814	-392,901	-271,530	-2,026,982	-197,047	-22,982
FMAP REDUCTION	-706,207	-66,568	-34,936	-306,182	-18,554	-1,887
SUBTOTAL	96,647,135	8,952,500	4,645,963	39,992,097	2,388,463	299,138
BUILDING + BLDG REORG INCENT	12,656,297	1,407,175	789,783	8,570,333	739,707	19,511
TOTAL	109,303,432	10,359,675	5,435,746	48,562,430	3,128,170	318,649
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,486,267	129,600	48,600	629,780	54,000	32,400
BOCES + SPECIAL SERVICES	2,794,460	425,153	178,294	1,506,447	224,356	37,172
HIGH COST EXCESS COST	4,659,946	305,855	215,929	1,555,744	43,802	0
PRIVATE EXCESS COST	489,946	59,323	60,910	209,489	4,866	1,873
HARDWARE & TECHNOLOGY	151,938	22,084	6,438	50,661	0	0
SOFTWARE, LIBRARY, TEXTBOOK	777,438	128,822	80,405	392,574	114,595	8,919
TRANSPORTATION INCL SUMMER	8,549,055	744,659	565,079	3,370,336	149,960	12,839
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMINATION ADJUSTMENT	-13,564,682	-1,421,500	-762,853	-7,266,421	-594,211	-68,328
SUBTOTAL	87,562,176	8,097,141	4,371,440	35,708,470	2,043,317	261,151
BUILDING + BLDG REORG INCENT	18,040,646	1,515,765	785,488	12,134,260	363,772	47,695
TOTAL	105,602,822	9,612,906	5,156,928	47,842,730	2,407,089	308,846
$ CHG 11-12 MINUS 10-11	-3,700,610	-746,769	-278,818	-719,700	-721,081	-9,803
% CHG TOTAL AID	-3.39	-7.21	-5.13	-1.48	-23.05	-3.08
$ CHG W/O BLDG, REORG BLDG AID	-9,084,959	-855,359	-274,523	-4,283,627	-345,146	-37,987
% CHG W/O BLDG, REORG BLDG AID	-9.40	-9.55	-5.91	-10.71	-14.45	-12.70
2010-11 TGFE (EST)	196,589,600	35,791,700	23,848,980	109,624,261	64,778,975	8,300,650
CHG IN TOTAL AID AS % OF TGFE	-1.88	-2.08	-1.16	-0.65	-1.11	-0.11

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	40,500	0	0	421,200
BOCES + SPECIAL SERVICES	51,907	73,053	39,995	467,694	374,900	826,730
HIGH COST EXCESS COST	49,251	28,999	840	184,883	64,598	285,026
PRIVATE EXCESS COST	10,847	633	0	74,458	32,803	376,261
HARDWARE & TECHNOLOGY	0	0	0	25,262	0	1,352
SOFTWARE, LIBRARY, TEXTBOOK	66,112	76,986	20,156	207,233	166,642	435,891
TRANSPORTATION INCL SUMMER	50,076	65,977	77,931	1,046,757	216,768	1,769,482
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	11,776	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMINATION ADJUSTMENT	-125,011	-341,759	-167,300	-1,473,562	-610,392	-2,400,158
SFSF+ED JOBS FUND RESTORATN	77,968	213,154	104,344	919,058	380,700	1,496,975
NET GAP ELIMINATION ADJMT	-47,043	-128,605	-62,956	-554,504	-229,692	-903,183
FMAP REDUCTION	-8,159	-9,738	-4,519	-71,885	-19,255	-75,975
SUBTOTAL	1,274,731	1,436,176	768,974	10,086,215	2,509,205	11,750,533
BUILDING + BLDG REORG INCENT	14,442	130,848	0	1,616,841	617,041	759,680
TOTAL	1,289,173	1,567,024	768,974	11,703,056	3,126,246	12,510,213
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	40,500	0	0	421,200
BOCES + SPECIAL SERVICES	51,924	74,628	42,441	534,563	415,447	918,868
HIGH COST EXCESS COST	57,715	110,508	0	196,284	57,442	404,438
PRIVATE EXCESS COST	11,061	0	0	141,197	35,088	385,769
HARDWARE & TECHNOLOGY	0	0	0	26,554	0	3,375
SOFTWARE, LIBRARY, TEXTBOOK	70,583	81,837	20,941	212,034	173,530	436,987
TRANSPORTATION INCL SUMMER	51,144	48,054	76,659	1,047,450	221,856	1,904,905
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	8,710	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMINATION ADJUSTMENT	-294,170	-378,096	-183,325	-1,855,639	-645,334	-2,913,660
SUBTOTAL	1,046,931	1,265,802	654,243	9,008,760	2,160,470	10,175,631
BUILDING + BLDG REORG INCENT	15,591	144,935	0	1,588,976	630,025	776,433
TOTAL	1,062,522	1,410,737	654,243	10,597,736	2,790,495	10,952,064
$ CHG 11-12 MINUS 10-11	-226,651	-156,287	-114,731	-1,105,320	-335,751	-1,558,149
% CHG TOTAL AID	-17.58	-9.97	-14.92	-9.44	-10.74	-12.46
$ CHG W/O BLDG, REORG BLDG AID	-227,800	-170,374	-114,731	-1,077,455	-348,735	-1,574,902
% CHG W/O BLDG, REORG BLDG AID	-17.87	-11.86	-14.92	-10.68	-13.90	-13.40
2010-11 TGFE (EST)	22,493,083	31,740,811	17,969,831	51,072,680	56,795,985	108,786,539
CHG IN TOTAL AID AS % OF TGFE	-1.00	-0.49	-0.63	-2.16	-0.59	-1.43

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	8,077,598	17,695,337	8,629,261	21,310,660	18,055,140	25,890,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	67,372	591,445	172,800	378,000	286,200	534,600
BOCES + SPECIAL SERVICES	705,318	1,004,536	505,933	1,009,000	1,076,885	1,005,893
HIGH COST EXCESS COST	443,148	434,546	477,907	823,089	133,032	1,389,542
PRIVATE EXCESS COST	129,391	243,406	218,024	393,164	447,013	472,546
HARDWARE & TECHNOLOGY	0	24,660	24,527	75,655	69,482	68,375
SOFTWARE, LIBRARY, TEXTBOOK	493,402	837,501	272,921	554,904	509,774	504,544
TRANSPORTATION INCL SUMMER	886,977	2,351,371	1,344,751	4,240,809	3,441,550	3,404,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,132,686	-4,984,148	-1,927,663	-3,892,950	-3,584,465	-4,956,216
SFSF+ED JOBS FUND RESTORATN	1,330,152	3,108,605	1,202,280	2,428,027	2,235,625	3,091,184
NET GAP ELIMINATION ADJMT	-802,534	-1,875,543	-725,383	-1,464,923	-1,348,840	-1,865,032
FMAP REDUCTION	-72,588	-162,725	-88,627	-213,225	-170,282	-242,389
SUBTOTAL	10,663,826	22,500,313	11,459,641	30,360,700	25,327,752	33,732,221
BUILDING + BLDG REORG INCENT	1,340,250	4,251,268	2,637,215	3,535,735	1,643,258	4,023,927
TOTAL	12,004,076	26,751,581	14,096,856	33,896,435	26,971,010	37,756,148
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	8,077,598	17,695,337	8,629,261	21,310,660	18,055,140	25,890,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	67,372	591,445	172,800	378,000	286,200	534,600
BOCES + SPECIAL SERVICES	716,724	1,089,746	551,663	1,144,438	1,327,252	1,040,637
HIGH COST EXCESS COST	566,835	540,853	418,387	1,131,950	552,103	1,800,998
PRIVATE EXCESS COST	121,670	381,100	219,055	382,571	439,471	464,724
HARDWARE & TECHNOLOGY	0	27,442	26,866	76,589	70,421	68,003
SOFTWARE, LIBRARY, TEXTBOOK	526,506	828,577	272,527	627,224	495,242	507,705
TRANSPORTATION INCL SUMMER	1,000,352	2,874,240	1,463,427	4,380,738	3,566,019	3,407,416
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,701,448	-5,493,013	-2,486,914	-5,489,084	-4,876,286	-6,888,877
SUBTOTAL	9,111,351	19,891,506	9,894,599	27,196,653	22,743,360	29,394,956
BUILDING + BLDG REORG INCENT	1,315,481	4,532,860	2,611,309	7,281,759	1,949,802	4,077,490
TOTAL	10,426,832	24,424,366	12,505,908	34,478,412	24,693,162	33,472,446
$ CHG 11-12 MINUS 10-11	-1,577,244	-2,327,215	-1,590,948	581,977	-2,277,848	-4,283,702
% CHG TOTAL AID	-13.14	-8.70	-11.29	1.72	-8.45	-11.35
$ CHG W/O BLDG, REORG BLDG AID	-1,552,475	-2,608,807	-1,565,042	-3,164,047	-2,584,392	-4,337,265
% CHG W/O BLDG, REORG BLDG AID	-14.56	-11.59	-13.66	-10.42	-10.20	-12.86
2010-11 TGFE (EST)	147,487,339	207,881,882	69,259,960	160,732,838	138,465,260	139,782,337
CHG IN TOTAL AID AS % OF TGFE	-1.06	-1.11	-2.29	0.36	-1.64	-3.06

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	13,730,789	24,898,543	17,332,635	9,998,276	8,598,793	30,269,225
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	481,415	924,087	1,072,697	921,518	371,873	1,798,606
HIGH COST EXCESS COST	608,798	582,770	502,728	388,512	153,995	836,957
PRIVATE EXCESS COST	108,577	290,376	160,926	114,621	204,046	316,918
HARDWARE & TECHNOLOGY	39,915	64,139	17,354	24,034	0	48,405
SOFTWARE, LIBRARY, TEXTBOOK	286,991	397,583	228,019	207,997	343,491	342,484
TRANSPORTATION INCL SUMMER	1,743,695	2,685,398	1,362,526	901,970	889,164	3,301,843
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMINATION ADJUSTMENT	-2,768,438	-3,889,486	-3,125,985	-1,816,795	-2,370,382	-5,196,200
SFSF+ED JOBS FUND RESTORATN	1,726,670	2,425,866	1,949,672	1,133,132	1,478,403	3,240,862
NET GAP ELIMINATION ADJMT	-1,041,768	-1,463,620	-1,176,313	-683,663	-891,979	-1,955,338
FMAP REDUCTION	-112,835	-221,184	-148,164	-105,501	-71,715	-287,081
SUBTOTAL	16,510,796	30,031,474	21,092,253	13,253,440	10,176,449	38,369,147
BUILDING + BLDG REORG INCENT	2,256,276	4,721,693	2,739,580	3,311,208	1,741,801	8,176,942
TOTAL	18,767,072	34,753,167	23,831,833	16,564,648	11,918,250	46,546,089
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	13,730,789	24,898,543	17,332,635	9,998,276	8,598,793	30,269,225
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	493,148	961,786	1,186,364	969,986	374,356	1,890,979
HIGH COST EXCESS COST	553,703	808,696	443,264	509,327	134,753	739,725
PRIVATE EXCESS COST	91,893	273,815	160,604	115,241	236,657	390,435
HARDWARE & TECHNOLOGY	37,626	61,201	17,573	25,431	0	29,296
SOFTWARE, LIBRARY, TEXTBOOK	276,679	395,523	274,025	205,626	336,796	523,218
TRANSPORTATION INCL SUMMER	1,616,166	2,654,663	1,415,833	1,056,608	877,354	3,220,830
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMINATION ADJUSTMENT	-3,489,551	-5,214,036	-4,189,018	-2,468,108	-2,561,622	-7,632,871
SUBTOTAL	13,975,672	26,713,573	18,381,125	11,898,063	8,575,868	33,127,965
BUILDING + BLDG REORG INCENT	2,428,906	4,734,891	3,085,677	3,243,803	3,051,880	8,316,832
TOTAL	16,404,578	31,448,464	21,466,802	15,141,866	11,627,748	41,444,797
$ CHG 11-12 MINUS 10-11	-2,362,494	-3,304,703	-2,365,031	-1,422,782	-290,502	-5,101,292
% CHG TOTAL AID	-12.59	-9.51	-9.92	-8.59	-2.44	-10.96
$ CHG W/O BLDG, REORG BLDG AID	-2,535,124	-3,317,901	-2,711,128	-1,355,377	-1,600,581	-5,241,182
% CHG W/O BLDG, REORG BLDG AID	-15.35	-11.05	-12.85	-10.23	-15.73	-13.66
2010-11 TGFE (EST)	66,214,382	100,801,547	78,735,453	59,272,773	89,024,689	153,462,730
CHG IN TOTAL AID AS % OF TGFE	-3.56	-3.27	-3.00	-2.40	-0.32	-3.32

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	685,566
BOCES + SPECIAL SERVICES	692,689	4,500,735	2,753,428	51,369	570,969	1,020,260
HIGH COST EXCESS COST	603,920	4,679,534	918,033	0	136,393	310,553
PRIVATE EXCESS COST	319,105	1,718,672	257,858	0	128,225	158,142
HARDWARE & TECHNOLOGY	87,747	289,260	97,508	0	10,887	0
SOFTWARE, LIBRARY, TEXTBOOK	486,959	1,303,270	417,254	2,286	220,342	438,891
TRANSPORTATION INCL SUMMER	1,703,976	14,668,944	6,637,540	42,885	908,239	1,392,496
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	113,349
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,660,468	-14,206,928	-7,880,462	-70,832	-1,247,836	-2,642,546
SFSF+ED JOBS FUND RESTORATN	2,283,028	8,860,841	4,915,033	44,177	778,273	1,648,151
NET GAP ELIMINATION ADJMT	-1,377,440	-5,346,087	-2,965,429	-26,655	-469,563	-994,395
FMAP REDUCTION	-200,547	-1,344,131	-524,195	-1,801	-53,439	-120,124
SUBTOTAL	25,887,219	196,827,801	78,226,385	305,258	8,477,543	18,285,506
BUILDING + BLDG REORG INCENT	6,046,588	11,409,217	1,493,868	0	170,600	800,734
TOTAL	31,933,807	208,237,018	79,720,253	305,258	8,648,143	19,086,240
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	685,566
BOCES + SPECIAL SERVICES	697,347	4,522,050	2,767,750	55,899	727,203	1,016,359
HIGH COST EXCESS COST	840,343	5,919,182	1,640,073	0	172,145	309,342
PRIVATE EXCESS COST	306,332	1,731,895	368,893	0	122,745	195,487
HARDWARE & TECHNOLOGY	84,313	293,136	95,211	0	10,000	0
SOFTWARE, LIBRARY, TEXTBOOK	479,049	1,397,030	551,605	3,368	213,932	462,593
TRANSPORTATION INCL SUMMER	1,777,053	15,117,933	6,516,109	50,955	962,176	1,756,606
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,959,862	-19,798,496	-10,080,806	-79,901	-1,741,474	-4,374,865
SUBTOTAL	22,795,385	185,540,334	72,493,223	267,495	7,492,217	15,331,856
BUILDING + BLDG REORG INCENT	5,604,266	13,296,678	2,519,683	21,905	303,956	802,259
TOTAL	28,399,651	198,837,012	75,012,906	289,400	7,796,173	16,134,115
$ CHG 11-12 MINUS 10-11	-3,534,156	-9,400,006	-4,707,347	-15,858	-851,970	-2,952,125
% CHG TOTAL AID	-11.07	-4.51	-5.90	-5.19	-9.85	-15.47
$ CHG W/O BLDG, REORG BLDG AID	-3,091,834	-11,287,467	-5,733,162	-37,763	-985,326	-2,953,650
% CHG W/O BLDG, REORG BLDG AID	-11.94	-5.73	-7.33	-12.37	-11.62	-16.15
2010-11 TGFE (EST)	104,104,887	304,088,227	171,367,626	5,311,220	57,967,477	108,064,046
CHG IN TOTAL AID AS % OF TGFE	-3.39	-3.09	-2.74	-0.29	-1.46	-2.73

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	EX BDGT DATA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	481,988	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	37,800	63,180	0
BOCES + SPECIAL SERVICES	71,952	1,536,703	567,107	37,269	126,018	26,157
HIGH COST EXCESS COST	3,746	944,062	450,933	0	62,249	0
PRIVATE EXCESS COST	1,852	596,162	287,735	0	22,535	0
HARDWARE & TECHNOLOGY	0	99,583	26,481	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,901	950,234	329,399	5,357	93,997	7,770
TRANSPORTATION INCL SUMMER	13,126	5,156,909	1,748,695	34,042	74,554	17,550
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-114,588	-5,585,558	-2,266,132	-114,919	-441,125	-63,502
SFSF+ED JOBS FUND RESTORATN	71,468	3,483,704	1,413,383	71,674	275,128	39,605
NET GAP ELIMINATION ADJMT	-43,120	-2,101,854	-852,749	-43,245	-165,997	-23,897
FMAP REDUCTION	-2,911	-252,493	-96,442	-3,273	-11,625	-1,645
SUBTOTAL	506,218	33,135,734	14,013,977	502,912	1,882,382	274,699
BUILDING + BLDG REORG INCENT	2,858	6,765,650	1,338,766	0	8,565	7,545
TOTAL	509,076	39,901,384	15,352,743	502,912	1,890,947	282,244
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	37,800	63,180	0
BOCES + SPECIAL SERVICES	70,256	1,798,782	622,076	37,741	132,010	28,772
HIGH COST EXCESS COST	4,981	918,986	442,685	12,568	145,877	0
PRIVATE EXCESS COST	3,470	578,247	285,659	0	25,075	0
HARDWARE & TECHNOLOGY	0	110,590	29,312	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	13,550	944,927	333,800	15,034	94,558	6,756
TRANSPORTATION INCL SUMMER	13,307	4,778,554	1,848,291	30,417	77,786	17,550
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-128,394	-7,730,118	-2,938,236	-122,066	-481,338	-69,423
SUBTOTAL	429,842	27,606,396	11,694,417	446,456	1,674,619	232,419
BUILDING + BLDG REORG INCENT	2,858	6,834,651	1,371,984	0	10,388	7,545
TOTAL	432,700	34,441,047	13,066,401	446,456	1,685,007	239,964
$ CHG 11-12 MINUS 10-11	-76,376	-5,460,337	-2,286,342	-56,456	-205,940	-42,280
% CHG TOTAL AID	-15.00	-13.68	-14.89	-11.23	-10.89	-14.98
$ CHG W/O BLDG, REORG BLDG AID	-76,376	-5,529,338	-2,319,560	-56,456	-207,763	-42,280
% CHG W/O BLDG, REORG BLDG AID	-15.09	-16.69	-16.55	-11.23	-11.04	-15.39
2010-11 TGFE (EST)	10,272,978	209,696,924	76,169,596	11,837,386	48,967,738	7,001,066
CHG IN TOTAL AID AS % OF TGFE	-0.74	-2.60	-3.00	-0.47	-0.42	-0.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES + SPECIAL SERVICES	299,297	303,814	48,708	901,485	40,207	135,106
HIGH COST EXCESS COST	132,677	195,410	0	667,336	27,635	29,047
PRIVATE EXCESS COST	0	24,115	0	178,190	26,490	8,022
HARDWARE & TECHNOLOGY	0	0	0	47,006	0	0
SOFTWARE, LIBRARY, TEXTBOOK	164,810	132,865	13,252	315,550	36,482	37,117
TRANSPORTATION INCL SUMMER	257,807	178,066	35,830	2,456,292	74,274	80,990
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	20,631	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-478,936	-503,460	-130,803	-2,645,301	-191,453	-158,479
SFSF+ED JOBS FUND RESTORATN	298,711	314,007	81,581	1,649,870	119,408	98,842
NET GAP ELIMINATION ADJMT	-180,225	-189,453	-49,222	-995,431	-72,045	-59,637
FMAP REDUCTION	-30,348	-16,615	-3,325	-187,062	-5,455	-6,732
SUBTOTAL	4,542,969	2,310,027	560,401	20,714,993	914,392	1,100,570
BUILDING + BLDG REORG INCENT	126,243	327,764	428	8,254,034	31,253	0
TOTAL	4,669,212	2,637,791	560,829	28,969,027	945,645	1,100,570
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES + SPECIAL SERVICES	316,566	314,455	47,018	931,759	40,272	138,901
HIGH COST EXCESS COST	235,757	106,124	0	1,176,482	17,715	16,442
PRIVATE EXCESS COST	0	35,732	0	171,010	26,069	10,907
HARDWARE & TECHNOLOGY	0	0	0	33,250	0	0
SOFTWARE, LIBRARY, TEXTBOOK	165,163	130,534	14,687	310,585	36,450	37,640
TRANSPORTATION INCL SUMMER	344,761	213,501	36,474	2,469,199	66,881	90,675
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-1,120,582	-547,301	-136,322	-3,495,729	-211,643	-269,381
SUBTOTAL	3,840,616	1,934,870	456,384	18,928,183	762,548	901,841
BUILDING + BLDG REORG INCENT	126,509	387,265	12,091	9,754,011	31,252	6,433
TOTAL	3,967,125	2,322,135	468,475	28,682,194	793,800	908,274
$ CHG 11-12 MINUS 10-11	-702,087	-315,656	-92,354	-286,833	-151,845	-192,296
% CHG TOTAL AID	-15.04	-11.97	-16.47	-0.99	-16.06	-17.47
$ CHG W/O BLDG, REORG BLDG AID	-702,353	-375,157	-104,017	-1,786,810	-151,844	-198,729
% CHG W/O BLDG, REORG BLDG AID	-15.46	-16.24	-18.56	-8.63	-16.61	-18.06
2010-11 TGFE (EST)	43,814,561	57,168,426	10,012,857	79,349,290	16,483,822	21,389,881
CHG IN TOTAL AID AS % OF TGFE	-1.60	-0.55	-0.92	-0.36	-0.92	-0.89

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,198,355,314
FULL DAY K CONVERSION	0	0	0	0	0	481,988
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	17,201,823
BOCES + SPECIAL SERVICES	27,278	5,573	131,911	106,370	209,183	52,669,243
HIGH COST EXCESS COST	0	0	96,760	31,393	72,039	39,124,595
PRIVATE EXCESS COST	6,071	0	38,513	21,912	60,576	13,953,557
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,385,886
SOFTWARE, LIBRARY, TEXTBOOK	11,633	1,004	78,042	34,934	124,470	20,690,573
TRANSPORTATION INCL SUMMER	18,162	372	53,615	13,422	78,673	137,733,887
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	145,756
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	83,394,231
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
GAP ELIMINATION ADJUSTMENT	-87,215	-54,488	-208,795	-256,154	-282,057	-197,281,763
SFSF+ED JOBS FUND RESTORATN	54,395	33,983	130,224	159,762	175,918	123,044,311
NET GAP ELIMINATION ADJMT	-32,820	-20,505	-78,571	-96,392	-106,139	-74,237,452
FMAP REDUCTION	-2,160	-1,438	-11,442	-7,447	-18,656	-10,577,754
SUBTOTAL	359,018	241,375	1,837,547	1,263,559	2,619,566	1,486,029,031
BUILDING + BLDG REORG INCENT	896	4,138	0	542	322,740	179,857,356
TOTAL	359,914	245,513	1,837,547	1,264,101	2,942,306	1,665,886,387
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,198,355,314
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	17,201,823
BOCES + SPECIAL SERVICES	28,456	6,307	131,291	112,075	218,617	56,741,881
HIGH COST EXCESS COST	0	0	82,240	24,412	145,277	51,196,109
PRIVATE EXCESS COST	4,898	0	46,971	25,279	56,341	15,359,624
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,361,601
SOFTWARE, LIBRARY, TEXTBOOK	3,161	3,800	74,947	47,144	123,158	21,285,389
TRANSPORTATION INCL SUMMER	15,389	357	55,734	14,518	87,262	141,709,253
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	8,710
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	83,394,231
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
GAP ELIMINATION ADJUSTMENT	-88,034	-60,129	-429,157	-318,042	-634,150	-267,754,314
SUBTOTAL	294,724	206,704	1,490,745	1,064,753	2,195,925	1,324,567,005
BUILDING + BLDG REORG INCENT	896	4,137	36,768	6,679	330,083	204,075,064
TOTAL	295,620	210,841	1,527,513	1,071,432	2,526,008	1,528,642,069
$ CHG 11-12 MINUS 10-11	-64,294	-34,672	-310,034	-192,669	-416,298	-137,244,318
% CHG TOTAL AID	-17.86	-14.12	-16.87	-15.24	-14.15	
$ CHG W/O BLDG, REORG BLDG AID	-64,294	-34,671	-346,802	-198,806	-423,641	-161,462,026
% CHG W/O BLDG, REORG BLDG AID	-17.91	-14.36	-18.87	-15.73	-16.17	
2010-11 TGFE (EST)	5,276,123	3,251,673	25,676,932	13,835,534	36,539,331	5,592,837,274
CHG IN TOTAL AID AS % OF TGFE	-1.21	-1.06	-1.20	-1.39	-1.13	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	43,200	0
BOCES + SPECIAL SERVICES	1,011,350	334,427	1,361,179	697,837	160,304	201,231
HIGH COST EXCESS COST	150,306	106,308	156,837	19,221	31,989	115,943
PRIVATE EXCESS COST	102,643	228,250	301,317	128,081	0	46,924
HARDWARE & TECHNOLOGY	20,015	5,460	24,866	3,377	963	4,829
SOFTWARE, LIBRARY, TEXTBOOK	132,525	61,453	126,989	80,751	19,097	45,017
TRANSPORTATION INCL SUMMER	1,494,145	604,485	1,750,957	1,256,064	206,011	401,733
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,581,694	-505,013	-1,905,913	-1,424,375	-289,507	-646,878
SFSF+ED JOBS FUND RESTORATN	986,500	314,975	1,188,715	888,380	180,564	403,456
NET GAP ELIMINATION ADJMT	-595,194	-190,038	-717,198	-535,995	-108,943	-243,422
FMAP REDUCTION	-101,952	-36,691	-129,836	-55,284	-16,998	-38,614
SUBTOTAL	14,947,081	4,749,124	17,541,027	8,218,819	2,388,358	5,606,989
BUILDING + BLDG REORG INCENT	882,420	841,238	2,670,254	708,439	234,139	344,171
TOTAL	15,829,501	5,590,362	20,211,281	8,927,258	2,622,497	5,951,160
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	43,200	0
BOCES + SPECIAL SERVICES	1,158,541	357,845	1,762,884	786,100	166,766	247,348
HIGH COST EXCESS COST	179,442	57,410	141,593	39,833	27,360	101,882
PRIVATE EXCESS COST	186,014	229,835	329,805	130,692	0	49,128
HARDWARE & TECHNOLOGY	19,871	4,128	23,187	2,500	320	4,235
SOFTWARE, LIBRARY, TEXTBOOK	127,791	62,638	124,284	88,098	18,699	43,872
TRANSPORTATION INCL SUMMER	1,587,880	619,074	1,774,417	1,235,889	140,371	553,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,377,154	-735,645	-2,694,704	-1,848,100	-396,790	-911,046
SUBTOTAL	13,615,628	4,230,755	16,127,382	7,059,779	2,052,661	5,162,598
BUILDING + BLDG REORG INCENT	818,984	654,884	2,609,548	848,781	281,690	377,742
TOTAL	14,434,612	4,885,639	18,736,930	7,908,560	2,334,351	5,540,340
$ CHG 11-12 MINUS 10-11	-1,394,889	-704,723	-1,474,351	-1,018,698	-288,146	-410,820
% CHG TOTAL AID	-8.81	-12.61	-7.29	-11.41	-10.99	-6.90
$ CHG W/O BLDG, REORG BLDG AID	-1,331,453	-518,369	-1,413,645	-1,159,040	-335,697	-444,391
% CHG W/O BLDG, REORG BLDG AID	-8.91	-10.92	-8.06	-14.10	-14.06	-7.93
2010-11 TGFE (EST)	35,579,068	16,803,000	39,053,693	29,804,196	7,343,974	14,493,556
CHG IN TOTAL AID AS % OF TGFE	-3.92	-4.19	-3.77	-3.41	-3.92	-2.83

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW	NA	NA	
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	446,569	0	1,083,487
BOCES + SPECIAL SERVICES	1,289,721	611,365	5,667,414
HIGH COST EXCESS COST	635,913	28,418	1,244,935
PRIVATE EXCESS COST	626,982	38,114	1,472,311
HARDWARE & TECHNOLOGY	35,071	10,734	105,315
SOFTWARE, LIBRARY, TEXTBOOK	297,805	109,470	873,107
TRANSPORTATION INCL SUMMER	2,623,362	1,086,962	9,423,719
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-3,436,280	-1,580,834	-11,370,494
SFSF+ED JOBS FUND RESTORATN	2,143,202	985,963	7,091,755
NET GAP ELIMINATION ADJMT	-1,293,078	-594,871	-4,278,739
FMAP REDUCTION	-190,282	-92,594	-662,251
SUBTOTAL	27,243,572	11,435,077	92,130,047
BUILDING + BLDG REORG INCENT	2,607,373	2,928,177	11,216,211
TOTAL	29,850,945	14,363,254	103,346,258
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	446,569	0	1,083,487
BOCES + SPECIAL SERVICES	1,261,285	657,459	6,398,228
HIGH COST EXCESS COST	527,638	20,124	1,095,282
PRIVATE EXCESS COST	621,372	84,979	1,631,825
HARDWARE & TECHNOLOGY	29,674	10,278	94,193
SOFTWARE, LIBRARY, TEXTBOOK	289,110	106,514	861,006
TRANSPORTATION INCL SUMMER	2,850,362	1,116,773	9,878,597
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-4,408,371	-2,072,372	-15,444,182
SUBTOTAL	24,389,148	10,161,234	82,799,185
BUILDING + BLDG REORG INCENT	2,531,217	2,875,547	10,998,393
TOTAL	26,920,365	13,036,781	93,797,578
$ CHG 11-12 MINUS 10-11	-2,930,580	-1,326,473	-9,548,680
% CHG TOTAL AID	-9.82	-9.24	
$ CHG W/O BLDG, REORG BLDG AID	-2,854,424	-1,273,843	-9,330,862
% CHG W/O BLDG, REORG BLDG AID	-10.48	-11.14	
2010-11 TGFE (EST)	75,985,992	32,654,377	251,717,856
CHG IN TOTAL AID AS % OF TGFE	-3.85	-4.06	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	WAVERLY	CANDOR	NEWARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	179,082	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,294,306	592,291	1,617,481	2,182,902	1,030,844	722,333
HIGH COST EXCESS COST	481,345	119,462	215,740	208,679	263,656	206,740
PRIVATE EXCESS COST	0	70,469	0	163,761	0	34,417
HARDWARE & TECHNOLOGY	35,919	15,793	25,787	40,920	15,000	23,154
SOFTWARE, LIBRARY, TEXTBOOK	136,335	65,929	103,031	179,379	80,459	84,728
TRANSPORTATION INCL SUMMER	754,926	869,302	1,288,147	1,858,543	975,467	988,776
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-1,002,926	-1,092,575	-1,864,017	-3,347,560	-1,220,951	-813,740
SFSF+ED JOBS FUND RESTORATN	625,523	681,437	1,162,584	2,087,868	761,505	507,528
NET GAP ELIMINATION ADJMT	-377,403	-411,138	-701,433	-1,259,692	-459,446	-306,212
FMAP REDUCTION	-101,858	-69,100	-94,423	-115,681	-82,501	-84,448
SUBTOTAL	14,725,460	8,226,093	12,847,535	15,736,316	10,714,782	10,361,935
BUILDING + BLDG REORG INCENT	422,781	2,303,987	1,788,701	3,328,631	1,958,669	2,446,098
TOTAL	15,148,241	10,530,080	14,636,236	19,064,947	12,673,451	12,808,033
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	179,082	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,682,836	687,848	1,639,757	2,074,787	1,192,106	885,015
HIGH COST EXCESS COST	488,384	143,711	163,867	179,526	158,247	196,284
PRIVATE EXCESS COST	0	73,645	0	174,568	0	0
HARDWARE & TECHNOLOGY	35,278	16,963	24,657	41,603	10,000	22,564
SOFTWARE, LIBRARY, TEXTBOOK	137,313	68,330	101,081	183,829	78,850	85,062
TRANSPORTATION INCL SUMMER	797,116	999,255	1,502,027	1,995,914	1,051,720	1,035,353
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-1,588,931	-1,392,092	-2,463,424	-3,876,229	-1,698,566	-1,135,118
SUBTOTAL	14,053,886	7,570,745	11,361,170	13,251,503	9,683,660	9,781,607
BUILDING + BLDG REORG INCENT	2,368,812	2,337,365	2,857,066	3,426,808	2,804,033	2,445,656
TOTAL	16,422,698	9,908,110	14,218,236	16,678,311	12,487,693	12,227,263
$ CHG 11-12 MINUS 10-11	1,274,457	-621,970	-418,000	-2,386,636	-185,758	-580,770
% CHG TOTAL AID	8.41	-5.91	-2.86	-12.52	-1.47	-4.53
$ CHG W/O BLDG, REORG BLDG AID	-671,574	-655,348	-1,486,365	-2,484,813	-1,031,122	-580,328
% CHG W/O BLDG, REORG BLDG AID	-4.56	-7.97	-11.57	-15.79	-9.62	-5.60
2010-11 TGFE (EST)	23,027,989	16,307,425	23,380,563	41,715,748	19,546,365	16,450,993
CHG IN TOTAL AID AS % OF TGFE	5.53	-3.81	-1.78	-5.72	-0.95	-3.53

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	987,994
BOCES + SPECIAL SERVICES	7,440,157
HIGH COST EXCESS COST	1,495,622
PRIVATE EXCESS COST	268,647
HARDWARE & TECHNOLOGY	156,573
SOFTWARE, LIBRARY, TEXTBOOK	649,861
TRANSPORTATION INCL SUMMER	6,735,161
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-9,341,769
SFSF+ED JOBS FUND RESTORATN	5,826,445
NET GAP ELIMINATION ADJMT	-3,515,324
FMAP REDUCTION	-548,011
SUBTOTAL	72,612,121
BUILDING + BLDG REORG INCENT	12,248,867
TOTAL	84,860,988
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	987,994
BOCES + SPECIAL SERVICES	8,162,349
HIGH COST EXCESS COST	1,330,019
PRIVATE EXCESS COST	248,213
HARDWARE & TECHNOLOGY	151,065
SOFTWARE, LIBRARY, TEXTBOOK	654,465
TRANSPORTATION INCL SUMMER	7,381,385
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-12,154,360
SUBTOTAL	65,702,571
BUILDING + BLDG REORG INCENT	16,239,740
TOTAL	81,942,311
$ CHG 11-12 MINUS 10-11	-2,918,677
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-6,909,550
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	140,429,083
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

Education Department

COUNTY - TOMPKINS 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	114,433	142,701	944,654	0	193,952	65,888
BOCES + SPECIAL SERVICES	1,337,311	1,112,794	2,779,796	834,230	835,526	985,647
HIGH COST EXCESS COST	343,157	119,177	400,307	119,229	125,603	202,164
PRIVATE EXCESS COST	101,193	150,389	137,840	74,537	27,859	56,937
HARDWARE & TECHNOLOGY	34,813	20,179	57,876	13,800	18,668	19,575
SOFTWARE, LIBRARY, TEXTBOOK	151,058	80,317	411,232	96,819	67,456	96,727
TRANSPORTATION INCL SUMMER	1,686,211	723,782	2,911,858	830,357	672,154	1,249,942
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,701,140	-1,295,823	-4,922,140	-1,342,620	-802,923	-1,824,349
SFSF+ED JOBS FUND RESTORATN	1,684,696	808,202	3,069,931	837,389	500,781	1,137,843
NET GAP ELIMINATION ADJMT	-1,016,444	-487,621	-1,852,209	-505,231	-302,142	-686,506
FMAP REDUCTION	-106,033	-74,672	-165,769	-43,359	-71,684	-78,128
SUBTOTAL	14,505,275	9,739,827	22,447,782	5,940,314	8,515,951	9,787,306
BUILDING + BLDG REORG INCENT	2,390,824	1,738,992	4,210,192	1,161,952	2,238,443	2,280,251
TOTAL	16,896,099	11,478,819	26,657,974	7,102,266	10,754,394	12,067,557
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	114,433	142,701	944,654	0	193,952	65,888
BOCES + SPECIAL SERVICES	1,704,008	1,321,366	3,411,696	1,037,766	914,569	1,122,132
HIGH COST EXCESS COST	353,243	304,808	305,227	59,775	139,390	146,843
PRIVATE EXCESS COST	46,859	160,362	153,771	74,831	85,136	70,149
HARDWARE & TECHNOLOGY	34,310	19,450	69,687	15,906	18,816	20,595
SOFTWARE, LIBRARY, TEXTBOOK	150,924	78,033	452,934	95,602	68,479	93,033
TRANSPORTATION INCL SUMMER	1,871,382	918,286	3,447,657	868,592	811,974	1,404,706
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,615,459	-1,668,542	-5,672,528	-1,534,652	-1,139,084	-2,330,029
SUBTOTAL	12,519,276	9,229,245	19,935,295	5,137,752	8,041,791	8,468,377
BUILDING + BLDG REORG INCENT	3,263,211	2,096,321	5,309,061	1,290,375	2,244,580	2,255,270
TOTAL	15,782,487	11,325,566	25,244,356	6,428,127	10,286,371	10,723,647
$ CHG 11-12 MINUS 10-11	-1,113,612	-153,253	-1,413,618	-674,139	-468,023	-1,343,910
% CHG TOTAL AID	-6.59	-1.34	-5.30	-9.49	-4.35	-11.14
$ CHG W/O BLDG, REORG BLDG AID	-1,985,999	-510,582	-2,512,487	-802,562	-474,160	-1,318,929
% CHG W/O BLDG, REORG BLDG AID	-13.69	-5.24	-11.19	-13.51	-5.57	-13.48
2010-11 TGFE (EST)	33,289,352	17,864,978	100,779,392	24,377,906	16,508,476	23,114,651
CHG IN TOTAL AID AS % OF TGFE	-3.34	-0.85	-1.40	-2.76	-2.83	-5.81

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - TOMPKINS 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2010-11 BASE YEAR AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,461,628
BOCES + SPECIAL SERVICES	7,885,304
HIGH COST EXCESS COST	1,309,637
PRIVATE EXCESS COST	548,755
HARDWARE & TECHNOLOGY	164,911
SOFTWARE, LIBRARY, TEXTBOOK	903,609
TRANSPORTATION INCL SUMMER	8,074,304
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-12,888,995
SFSF+ED JOBS FUND RESTORATN	8,038,842
NET GAP ELIMINATION ADJMT	-4,850,153
FMAP REDUCTION	-539,645
SUBTOTAL	70,936,455
BUILDING + BLDG REORG INCENT	14,020,654
TOTAL	84,957,109
2011-12 ESTIMATED AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,461,628
BOCES + SPECIAL SERVICES	9,511,537
HIGH COST EXCESS COST	1,309,286
PRIVATE EXCESS COST	591,108
HARDWARE & TECHNOLOGY	178,764
SOFTWARE, LIBRARY, TEXTBOOK	939,005
TRANSPORTATION INCL SUMMER	9,322,597
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-15,960,294
SUBTOTAL	63,331,736
BUILDING + BLDG REORG INCENT	16,458,818
TOTAL	79,790,554
$ CHG 11-12 MINUS 10-11	-5,166,555
% CHG TOTAL AID	
$ CHG W/O BLDG, REORG BLDG AID	-7,604,719
% CHG W/O BLDG, REORG BLDG AID	
2010-11 TGFE (EST)	215,934,755
CHG IN TOTAL AID AS % OF TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	6,514,671	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	800,038	0	175,500	0	0	83,513
BOCES + SPECIAL SERVICES	2,507,382	790,758	970,311	907,008	1,021,294	676,545
HIGH COST EXCESS COST	84,527	316,004	19,567	253,221	425,328	26,929
PRIVATE EXCESS COST	1,879,827	215,936	210,865	442,547	411,678	131,632
HARDWARE & TECHNOLOGY	101,862	8,540	24,181	18,091	24,181	0
SOFTWARE, LIBRARY, TEXTBOOK	628,982	146,625	198,676	172,490	200,948	145,114
TRANSPORTATION INCL SUMMER	4,224,847	1,032,036	1,679,599	1,611,187	1,991,191	629,314
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-6,673,195	-1,649,482	-2,091,237	-1,616,873	-2,089,064	-1,280,168
SFSF+ED JOBS FUND RESTORATN	4,162,062	1,028,779	1,304,301	1,008,441	1,302,946	798,438
NET GAP ELIMINATION ADJMT	-2,511,133	-620,703	-786,936	-608,432	-786,118	-481,730
FMAP REDUCTION	-311,572	-75,175	-140,464	-67,465	-83,973	-55,403
SUBTOTAL	48,190,945	10,031,200	18,757,986	9,701,309	11,924,699	8,399,976
BUILDING + BLDG REORG INCENT	1,251,157	1,982,003	3,174,038	1,090,714	1,546,454	441,341
TOTAL	49,442,102	12,013,203	21,932,024	10,792,023	13,471,153	8,841,317
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	6,514,671	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	800,038	0	175,500	0	0	83,513
BOCES + SPECIAL SERVICES	3,339,762	1,092,693	1,159,565	935,709	1,254,971	775,756
HIGH COST EXCESS COST	489,103	329,185	68,565	190,749	577,548	26,824
PRIVATE EXCESS COST	1,867,040	204,927	200,908	475,582	408,423	158,886
HARDWARE & TECHNOLOGY	100,004	7,000	20,574	15,167	23,161	0
SOFTWARE, LIBRARY, TEXTBOOK	629,942	148,381	190,847	172,182	199,231	136,159
TRANSPORTATION INCL SUMMER	4,274,420	1,106,375	1,590,397	1,521,180	2,048,924	369,573
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-9,364,639	-2,411,056	-2,980,979	-1,877,717	-2,469,171	-2,003,589
SUBTOTAL	42,921,855	8,694,684	16,832,064	8,405,514	10,763,257	6,791,184
BUILDING + BLDG REORG INCENT	3,001,488	1,928,219	3,441,421	884,284	1,856,009	328,606
TOTAL	45,923,343	10,622,903	20,273,485	9,289,798	12,619,266	7,119,790
$ CHG 11-12 MINUS 10-11	-3,518,759	-1,390,300	-1,658,539	-1,502,225	-851,887	-1,721,527
% CHG TOTAL AID	-7.12	-11.57	-7.56	-13.92	-6.32	-19.47
$ CHG W/O BLDG, REORG BLDG AID	-5,269,090	-1,336,516	-1,925,922	-1,295,795	-1,161,442	-1,608,792
% CHG W/O BLDG, REORG BLDG AID	-10.93	-13.32	-10.27	-13.36	-9.74	-19.15
2010-11 TGFE (EST)	140,489,254	35,827,312	60,140,165	49,429,435	48,830,000	50,054,196
CHG IN TOTAL AID AS % OF TGFE	-2.50	-3.88	-2.75	-3.03	-1.74	-3.43

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	WALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	129,412,968
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	199,161	1,258,212
BOCES + SPECIAL SERVICES	1,210,459	1,487,866	643,593	10,215,216
HIGH COST EXCESS COST	415,949	455,650	374,842	2,372,017
PRIVATE EXCESS COST	776,395	518,737	299,620	4,887,237
HARDWARE & TECHNOLOGY	44,514	57,379	26,237	304,985
SOFTWARE, LIBRARY, TEXTBOOK	266,446	285,783	150,588	2,195,652
TRANSPORTATION INCL SUMMER	1,870,905	2,934,663	1,983,246	17,956,988
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-2,942,541	-3,624,152	-1,997,773	-23,964,485
SFSF+ED JOBS FUND RESTORATN	1,835,258	2,260,378	1,246,007	14,946,610
NET GAP ELIMINATION ADJMT	-1,107,283	-1,363,774	-751,766	-9,017,875
FMAP REDUCTION	-125,337	-163,804	-110,420	-1,133,613
SUBTOTAL	17,855,016	23,743,515	15,945,147	164,549,793
BUILDING + BLDG REORG INCENT	2,170,975	2,262,364	1,257,327	15,176,373
TOTAL	20,025,991	26,005,879	17,202,474	179,726,166
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	129,412,968
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	199,161	1,258,212
BOCES + SPECIAL SERVICES	1,441,091	1,939,628	870,459	12,809,634
HIGH COST EXCESS COST	391,874	514,732	357,799	2,946,379
PRIVATE EXCESS COST	902,435	568,888	479,796	5,266,885
HARDWARE & TECHNOLOGY	42,659	56,108	23,607	288,280
SOFTWARE, LIBRARY, TEXTBOOK	258,691	293,548	142,393	2,171,374
TRANSPORTATION INCL SUMMER	1,904,233	2,971,594	2,153,577	17,940,273
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-3,817,316	-4,707,359	-2,819,861	-32,451,687
SUBTOTAL	15,626,635	21,168,154	14,536,977	145,740,324
BUILDING + BLDG REORG INCENT	2,223,443	2,196,431	1,261,404	17,121,305
TOTAL	17,850,078	23,364,585	15,798,381	162,861,629
$ CHG 11-12 MINUS 10-11	-2,175,913	-2,641,294	-1,404,093	-16,864,537
% CHG TOTAL AID	-10.87	-10.16	-8.16	
$ CHG W/O BLDG, REORG BLDG AID	-2,228,381	-2,575,361	-1,408,170	-18,809,469
% CHG W/O BLDG, REORG BLDG AID	-12.48	-10.85	-8.83	
2010-11 TGFE (EST)	53,101,923	63,874,681	40,867,563	542,614,529
CHG IN TOTAL AID AS % OF TGFE	-4.09	-4.13	-3.43	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WARREN 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	43,200	138,432	0	0	48,600
BOCES + SPECIAL SERVICES	144,619	104,560	760,594	180,821	360,020	295,512
HIGH COST EXCESS COST	0	8,319	465,510	16,074	68,563	161,927
PRIVATE EXCESS COST	0	0	133,010	2,119	60,565	114,968
HARDWARE & TECHNOLOGY	0	0	40,462	1,445	0	6,635
SOFTWARE, LIBRARY, TEXTBOOK	20,225	43,987	175,613	25,084	82,621	75,918
TRANSPORTATION INCL SUMMER	25,490	70,586	754,046	268,400	64,020	581,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-168,284	-307,647	-3,176,258	-348,867	-336,978	-1,134,791
SFSF+ED JOBS FUND RESTORATN	104,957	191,878	1,981,027	217,587	210,172	707,767
NET GAP ELIMINATION ADJMT	-63,327	-115,769	-1,195,231	-131,280	-126,806	-427,024
FMAP REDUCTION	-4,601	-23,116	-95,569	-20,999	-12,708	-46,474
SUBTOTAL	769,360	2,792,887	13,860,344	2,968,266	2,019,160	6,701,239
BUILDING + BLDG REORG INCENT	23,642	754,847	2,138,859	284,787	41,988	955,334
TOTAL	793,002	3,547,734	15,999,203	3,253,053	2,061,148	7,656,573
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	43,200	138,432	0	0	48,600
BOCES + SPECIAL SERVICES	163,721	103,173	787,633	176,885	344,245	253,298
HIGH COST EXCESS COST	3,209	16,188	508,128	29,096	68,256	154,849
PRIVATE EXCESS COST	0	0	185,407	13,515	49,608	108,638
HARDWARE & TECHNOLOGY	0	0	37,312	843	0	5,087
SOFTWARE, LIBRARY, TEXTBOOK	18,879	44,704	176,625	27,951	78,196	74,428
TRANSPORTATION INCL SUMMER	30,445	47,304	847,975	291,835	70,129	581,001
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-192,327	-660,672	-3,502,108	-475,009	-490,663	-1,495,990
SUBTOTAL	670,881	2,255,017	11,862,881	2,691,718	1,642,656	5,619,168
BUILDING + BLDG REORG INCENT	23,641	756,840	2,146,468	285,993	69,442	998,648
TOTAL	694,522	3,011,857	14,009,349	2,977,711	1,712,098	6,617,816
$ CHG 11-12 MINUS 10-11	-98,480	-535,877	-1,989,854	-275,342	-349,050	-1,038,757
% CHG TOTAL AID	-12.42	-15.10	-12.44	-8.46	-16.93	-13.57
$ CHG W/O BLDG, REORG BLDG AID	-98,479	-537,870	-1,997,463	-276,548	-376,504	-1,082,071
% CHG W/O BLDG, REORG BLDG AID	-12.80	-19.26	-14.41	-9.32	-18.65	-16.15
2010-11 TGFE (EST)	8,334,122	12,526,027	38,171,943	10,062,415	20,010,222	18,543,318
CHG IN TOTAL AID AS % OF TGFE	-1.18	-4.27	-5.21	-2.73	-1.74	-5.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WARREN 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	76,533	333,765
BOCES + SPECIAL SERVICES	971,384	51,971	546,794	3,416,275
HIGH COST EXCESS COST	369,240	15,484	162,823	1,267,940
PRIVATE EXCESS COST	362,407	0	79,373	752,442
HARDWARE & TECHNOLOGY	59,276	1,061	2,546	111,425
SOFTWARE, LIBRARY, TEXTBOOK	307,566	24,110	67,523	822,647
TRANSPORTATION INCL SUMMER	1,684,256	47,461	608,953	4,105,132
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-3,784,041	-183,214	-916,366	-10,356,446
SFSF+ED JOBS FUND RESTORATN	2,360,100	114,270	571,535	6,459,293
NET GAP ELIMINATION ADJMT	-1,423,941	-68,944	-344,831	-3,897,153
FMAP REDUCTION	-124,110	-7,079	-66,451	-401,107
SUBTOTAL	16,721,241	1,049,854	9,564,464	56,446,815
BUILDING + BLDG REORG INCENT	3,352,236	89,913	845,694	8,487,300
TOTAL	20,073,477	1,139,767	10,410,158	64,934,115
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	76,533	333,765
BOCES + SPECIAL SERVICES	967,376	60,132	485,809	3,342,272
HIGH COST EXCESS COST	696,831	10,590	113,549	1,600,696
PRIVATE EXCESS COST	350,635	0	87,394	795,197
HARDWARE & TECHNOLOGY	54,769	1,140	11,843	110,994
SOFTWARE, LIBRARY, TEXTBOOK	300,674	21,445	68,818	811,720
TRANSPORTATION INCL SUMMER	1,745,928	76,541	636,266	4,327,424
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-4,285,216	-258,284	-1,305,688	-12,665,957
SUBTOTAL	14,346,160	897,354	8,605,725	48,591,560
BUILDING + BLDG REORG INCENT	4,183,183	63,765	546,359	9,074,339
TOTAL	18,529,343	961,119	9,152,084	57,665,899
$ CHG 11-12 MINUS 10-11	-1,544,134	-178,648	-1,258,074	-7,268,216
% CHG TOTAL AID	-7.69	-15.67	-12.09	
$ CHG W/O BLDG, REORG BLDG AID	-2,375,081	-152,500	-958,739	-7,855,255
% CHG W/O BLDG, REORG BLDG AID	-14.20	-14.53	-10.02	
2010-11 TGFE (EST)	53,352,321	3,743,253	18,923,018	183,666,639
CHG IN TOTAL AID AS % OF TGFE	-2.89	-4.77	-6.64	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WASHINGTON 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES + SPECIAL SERVICES	591,731	328,508	406,606	911,818	457,571	219,716
HIGH COST EXCESS COST	210,004	21,509	220,117	440,063	105,514	71,372
PRIVATE EXCESS COST	61,264	565	44,921	49,735	63,998	34,892
HARDWARE & TECHNOLOGY	12,275	8,273	10,949	26,382	17,678	9,260
SOFTWARE, LIBRARY, TEXTBOOK	46,869	44,160	41,388	102,310	86,121	36,743
TRANSPORTATION INCL SUMMER	666,286	520,478	162,704	631,593	620,338	793,079
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,070,233	-629,894	-481,577	-1,159,061	-1,527,989	-780,316
SFSF+ED JOBS FUND RESTORATN	667,502	392,863	300,358	722,904	953,004	486,681
NET GAP ELIMINATION ADJMT	-402,731	-237,031	-181,219	-436,157	-574,985	-293,635
FMAP REDUCTION	-40,957	-38,330	-41,922	-107,104	-55,125	-41,467
SUBTOTAL	6,231,687	4,729,279	5,340,743	12,926,523	7,271,487	5,361,854
BUILDING + BLDG REORG INCENT	500,290	1,142,549	1,052,909	3,533,526	1,723,357	1,265,565
TOTAL	6,731,977	5,871,828	6,393,652	16,460,049	8,994,844	6,627,419
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES + SPECIAL SERVICES	467,395	320,793	399,994	962,006	427,397	213,147
HIGH COST EXCESS COST	196,475	48,524	180,386	485,156	108,396	39,058
PRIVATE EXCESS COST	137,777	24,342	35,157	79,746	65,266	60,729
HARDWARE & TECHNOLOGY	11,082	7,942	10,040	25,939	16,790	8,948
SOFTWARE, LIBRARY, TEXTBOOK	50,156	43,051	40,545	104,345	86,356	37,964
TRANSPORTATION INCL SUMMER	803,895	565,164	189,692	727,606	571,883	774,197
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,255,563	-844,305	-708,385	-1,670,942	-1,800,086	-1,045,897
SUBTOTAL	5,498,163	4,246,658	4,824,628	12,021,739	6,026,379	4,620,040
BUILDING + BLDG REORG INCENT	506,535	1,181,732	1,015,320	2,844,071	1,707,572	1,248,927
TOTAL	6,004,698	5,428,390	5,839,948	14,865,810	7,733,951	5,868,967
$ CHG 11-12 MINUS 10-11	-727,279	-443,438	-553,704	-1,594,239	-1,260,893	-758,452
% CHG TOTAL AID	-10.80	-7.55	-8.66	-9.69	-14.02	-11.44
$ CHG W/O BLDG, REORG BLDG AID	-733,524	-482,621	-516,115	-904,784	-1,245,108	-741,814
% CHG W/O BLDG, REORG BLDG AID	-11.77	-10.20	-9.66	-7.00	-17.12	-13.84
2010-11 TGFE (EST)	11,414,215	11,737,129	10,266,456	24,216,553	19,843,670	10,313,959
CHG IN TOTAL AID AS % OF TGFE	-6.37	-3.77	-5.39	-6.58	-6.35	-7.35

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WASHINGTON 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES + SPECIAL SERVICES	1,094,645	17,185	351,487	386,343	385,152	5,150,762
HIGH COST EXCESS COST	990,487	0	102,807	16,076	46,259	2,224,208
PRIVATE EXCESS COST	272,655	0	84,194	111,442	153,901	877,567
HARDWARE & TECHNOLOGY	41,095	0	10,408	13,607	12,294	162,221
SOFTWARE, LIBRARY, TEXTBOOK	179,868	4,902	45,853	79,623	57,976	725,813
TRANSPORTATION INCL SUMMER	1,839,352	9,888	557,335	830,852	853,506	7,485,411
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,779,470	-44,711	-1,012,612	-1,568,485	-1,178,079	-11,232,427
SFSF+ED JOBS FUND RESTORATN	1,109,852	27,886	631,564	978,261	734,765	7,005,640
NET GAP ELIMINATION ADJMT	-669,618	-16,825	-381,048	-590,224	-443,314	-4,226,787
FMAP REDUCTION	-177,569	-2,003	-36,971	-56,657	-51,200	-649,305
SUBTOTAL	20,712,855	321,039	5,708,288	8,169,946	7,947,337	84,721,038
BUILDING + BLDG REORG INCENT	6,848,410	0	302,159	1,276,787	300,659	17,946,211
TOTAL	27,561,265	321,039	6,010,447	9,446,733	8,247,996	102,667,249
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES + SPECIAL SERVICES	1,063,097	19,182	349,886	355,871	309,418	4,888,186
HIGH COST EXCESS COST	954,782	0	84,765	61,435	102,220	2,261,197
PRIVATE EXCESS COST	267,480	0	69,748	113,082	211,630	1,064,957
HARDWARE & TECHNOLOGY	43,231	0	9,575	14,326	11,539	159,412
SOFTWARE, LIBRARY, TEXTBOOK	184,201	5,498	34,285	78,593	61,983	726,977
TRANSPORTATION INCL SUMMER	1,957,207	10,110	440,253	895,047	736,663	7,671,717
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,778,947	-78,816	-1,236,190	-1,842,313	-1,465,785	-14,727,229
SUBTOTAL	18,832,991	263,866	4,726,545	7,054,925	6,900,431	75,016,365
BUILDING + BLDG REORG INCENT	5,307,583	130	582,246	1,435,052	342,072	16,171,240
TOTAL	24,140,574	263,996	5,308,791	8,489,977	7,242,503	91,187,605
$ CHG 11-12 MINUS 10-11	-3,420,691	-57,043	-701,656	-956,756	-1,005,493	-11,479,644
% CHG TOTAL AID	-12.41	-17.77	-11.67	-10.13	-12.19	
$ CHG W/O BLDG, REORG BLDG AID	-1,879,864	-57,173	-981,743	-1,115,021	-1,046,906	-9,704,673
% CHG W/O BLDG, REORG BLDG AID	-9.08	-17.81	-17.20	-13.65	-13.17	
2010-11 TGFE (EST)	40,274,598	2,152,427	11,238,097	17,057,035	13,325,324	171,839,463
CHG IN TOTAL AID AS % OF TGFE	-8.49	-2.65	-6.24	-5.60	-7.54	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WAYNE 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	107,754	138,364	104,572	142,596	180,086
BOCES + SPECIAL SERVICES	2,988,583	874,374	857,264	659,768	1,528,713	1,856,858
HIGH COST EXCESS COST	857,078	81,957	668,359	282,328	641,030	931,210
PRIVATE EXCESS COST	29,512	92,987	55,094	94,933	55,562	91,615
HARDWARE & TECHNOLOGY	40,814	18,608	19,399	19,565	42,406	39,209
SOFTWARE, LIBRARY, TEXTBOOK	190,454	72,062	76,210	78,609	203,328	168,544
TRANSPORTATION INCL SUMMER	1,498,334	901,669	814,945	830,526	1,766,299	1,431,156
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMINATION ADJUSTMENT	-2,041,660	-894,845	-937,372	-1,283,324	-2,395,731	-2,652,415
SFSF+ED JOBS FUND RESTORATN	1,273,380	558,113	584,637	800,407	1,494,213	1,654,307
NET GAP ELIMINATION ADJMT	-768,280	-336,732	-352,735	-482,917	-901,518	-998,108
FMAP REDUCTION	-168,824	-78,259	-76,836	-71,121	-89,949	-97,068
SUBTOTAL	22,993,431	10,474,416	10,700,148	9,171,424	13,466,720	14,680,297
BUILDING + BLDG REORG INCENT	3,956,380	1,494,858	1,172,273	1,952,245	1,471,316	1,491,302
TOTAL	26,949,811	11,969,274	11,872,421	11,123,669	14,938,036	16,171,599
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	107,754	138,364	104,572	142,596	180,086
BOCES + SPECIAL SERVICES	1,601,733	744,962	663,354	562,085	977,929	1,668,606
HIGH COST EXCESS COST	698,297	83,058	536,675	374,343	562,588	879,899
PRIVATE EXCESS COST	29,238	92,453	54,587	95,046	55,533	98,141
HARDWARE & TECHNOLOGY	40,000	18,199	19,079	17,874	41,012	39,477
SOFTWARE, LIBRARY, TEXTBOOK	185,556	71,806	76,368	73,343	200,411	163,468
TRANSPORTATION INCL SUMMER	1,660,358	969,349	934,578	1,044,977	2,000,831	1,658,668
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMINATION ADJUSTMENT	-2,737,193	-1,195,093	-1,231,474	-1,662,615	-3,200,808	-3,584,562
SUBTOTAL	19,803,749	9,632,484	9,691,615	8,264,786	10,858,345	12,180,578
BUILDING + BLDG REORG INCENT	3,969,138	1,499,286	1,426,166	1,560,669	1,489,444	1,858,194
TOTAL	23,772,887	11,131,770	11,117,781	9,825,455	12,347,789	14,038,772
$ CHG 11-12 MINUS 10-11	-3,176,924	-837,504	-754,640	-1,298,214	-2,590,247	-2,132,827
% CHG TOTAL AID	-11.79	-7.00	-6.36	-11.67	-17.34	-13.19
$ CHG W/O BLDG, REORG BLDG AID	-3,189,682	-841,932	-1,008,533	-906,638	-2,608,375	-2,499,719
% CHG W/O BLDG, REORG BLDG AID	-13.87	-8.04	-9.43	-9.89	-19.37	-17.03
2010-11 TGFE (EST)	39,669,465	17,320,200	17,847,452	17,950,425	41,312,955	33,580,953
CHG IN TOTAL AID AS % OF TGFE	-8.00	-4.83	-4.22	-7.23	-6.26	-6.35

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WAYNE 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,590,355
BOCES + SPECIAL SERVICES	1,073,791	1,382,331	870,799	1,270,062	1,247,117	14,609,660
HIGH COST EXCESS COST	255,125	441,334	307,021	411,864	0	4,877,306
PRIVATE EXCESS COST	40,410	27,257	87,002	64,024	0	638,396
HARDWARE & TECHNOLOGY	23,788	18,352	22,808	26,172	19,223	290,344
SOFTWARE, LIBRARY, TEXTBOOK	95,794	96,724	95,911	107,029	75,946	1,260,611
TRANSPORTATION INCL SUMMER	1,002,048	1,213,124	966,914	1,147,969	1,161,560	12,734,544
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-1,165,826	-1,262,542	-1,682,600	-1,347,839	-858,750	-16,522,904
SFSF+ED JOBS FUND RESTORATN	727,123	787,445	1,049,435	840,644	535,600	10,305,304
NET GAP ELIMINATION ADJMT	-438,703	-475,097	-633,165	-507,195	-323,150	-6,217,600
FMAP REDUCTION	-64,389	-99,091	-64,430	-106,157	-89,997	-1,006,121
SUBTOTAL	7,052,249	13,156,656	9,117,933	13,584,374	11,022,906	135,420,554
BUILDING + BLDG REORG INCENT	3,062,436	2,392,451	1,422,467	3,006,095	2,257,292	23,679,115
TOTAL	10,114,685	15,549,107	10,540,400	16,590,469	13,280,198	159,099,669
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,590,355
BOCES + SPECIAL SERVICES	905,620	861,583	779,219	988,397	742,288	10,495,776
HIGH COST EXCESS COST	238,491	373,417	308,539	420,986	309,134	4,785,427
PRIVATE EXCESS COST	94,054	53,647	84,720	90,466	0	747,885
HARDWARE & TECHNOLOGY	23,060	22,547	22,216	25,168	18,334	286,966
SOFTWARE, LIBRARY, TEXTBOOK	92,089	96,223	93,578	111,354	66,179	1,230,375
TRANSPORTATION INCL SUMMER	1,060,687	1,339,078	1,114,734	1,619,903	1,308,610	14,711,773
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-1,579,435	-1,686,278	-2,230,769	-1,858,534	-1,191,975	-22,158,736
SUBTOTAL	5,898,951	11,611,939	7,637,310	12,568,346	10,184,777	118,332,880
BUILDING + BLDG REORG INCENT	3,044,880	2,195,981	1,282,311	2,009,667	2,272,935	22,608,671
TOTAL	8,943,831	13,807,920	8,919,621	14,578,013	12,457,712	140,941,551
$ CHG 11-12 MINUS 10-11	-1,170,854	-1,741,187	-1,620,779	-2,012,456	-822,486	-18,158,118
% CHG TOTAL AID	-11.58	-11.20	-15.38	-12.13	-6.19	
$ CHG W/O BLDG, REORG BLDG AID	-1,153,298	-1,544,717	-1,480,623	-1,016,028	-838,129	-17,087,674
% CHG W/O BLDG, REORG BLDG AID	-16.35	-11.74	-16.24	-7.48	-7.60	
2010-11 TGFE (EST)	19,843,848	24,438,816	20,678,583	26,935,286	17,275,000	276,852,983
CHG IN TOTAL AID AS % OF TGFE	-5.90	-7.12	-7.83	-7.47	-4.76	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,182,304	2,440,822	1,069,221
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	67,500	0	0	0	56,700
BOCES + SPECIAL SERVICES	1,202,201	499,909	623,335	480,197	562,285	292,529
HIGH COST EXCESS COST	251,078	64,534	142,814	140,183	16,251	98,764
PRIVATE EXCESS COST	193,594	94,378	151,524	405,289	31,900	42,657
HARDWARE & TECHNOLOGY	0	0	8,134	1,590	0	0
SOFTWARE, LIBRARY, TEXTBOOK	313,950	401,257	149,280	230,723	234,285	87,687
TRANSPORTATION INCL SUMMER	343,891	460,748	469,204	736,369	365,259	94,966
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-1,324,122	-1,235,222	-810,613	-1,046,663	-852,164	-367,900
SFSF+ED JOBS FUND RESTORATN	825,852	770,405	505,578	652,802	531,493	229,458
NET GAP ELIMINATION ADJMT	-498,270	-464,817	-305,035	-393,861	-320,671	-138,442
FMAP REDUCTION	-43,586	-35,818	-27,216	-32,305	-23,958	-13,089
SUBTOTAL	5,677,910	5,411,744	3,297,189	5,099,645	3,629,932	1,698,461
BUILDING + BLDG REORG INCENT	1,177,604	514,884	998,836	366,417	304,669	482,305
TOTAL	6,855,514	5,926,628	4,296,025	5,466,062	3,934,601	2,180,766
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,182,304	2,440,822	1,069,221
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	67,500	0	0	0	56,700
BOCES + SPECIAL SERVICES	1,304,416	526,882	681,291	579,592	561,899	282,732
HIGH COST EXCESS COST	350,141	78,819	244,560	161,210	93,568	111,821
PRIVATE EXCESS COST	195,625	123,185	160,966	412,024	34,001	50,854
HARDWARE & TECHNOLOGY	0	0	10,173	3,500	6,021	0
SOFTWARE, LIBRARY, TEXTBOOK	329,482	400,050	120,928	221,267	236,748	91,444
TRANSPORTATION INCL SUMMER	360,627	440,097	610,399	710,051	406,610	141,490
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-1,484,728	-1,355,409	-900,097	-1,292,393	-943,788	-426,656
SUBTOTAL	4,970,615	4,605,177	3,013,369	4,326,711	3,159,640	1,485,074
BUILDING + BLDG REORG INCENT	1,167,990	507,669	1,103,913	455,406	318,091	468,604
TOTAL	6,138,605	5,112,846	4,117,282	4,782,117	3,477,731	1,953,678
$ CHG 11-12 MINUS 10-11	-716,909	-813,782	-178,743	-683,945	-456,870	-227,088
% CHG TOTAL AID	-10.46	-13.73	-4.16	-12.51	-11.61	-10.41
$ CHG W/O BLDG, REORG BLDG AID	-707,295	-806,567	-283,820	-772,934	-470,292	-213,387
% CHG W/O BLDG, REORG BLDG AID	-12.46	-14.90	-8.61	-15.16	-12.96	-12.56
2010-11 TGFE (EST)	109,281,408	116,481,460	43,860,828	68,560,000	69,062,271	27,934,935
CHG IN TOTAL AID AS % OF TGFE	-0.65	-0.69	-0.40	-0.99	-0.66	-0.81

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,427,030
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	300,295	578,356	287,238	416,297	600,357	732,733
HIGH COST EXCESS COST	20,948	241,027	126,845	57,012	56,862	145,989
PRIVATE EXCESS COST	44,155	105,932	40,912	85,622	135,670	85,746
HARDWARE & TECHNOLOGY	0	28,242	0	14,697	2,289	3,683
SOFTWARE, LIBRARY, TEXTBOOK	122,686	248,959	146,604	138,807	126,862	140,711
TRANSPORTATION INCL SUMMER	39,039	1,086,956	272,946	158,433	250,674	460,479
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMINATION ADJUSTMENT	-340,964	-1,625,139	-557,944	-678,558	-743,461	-800,864
SFSF+ED JOBS FUND RESTORATN	212,658	1,013,596	347,988	423,215	463,695	499,497
NET GAP ELIMINATION ADJMT	-128,306	-611,543	-209,956	-255,343	-279,766	-301,367
FMAP REDUCTION	-13,309	-61,407	-16,990	-23,166	-27,464	-36,511
SUBTOTAL	1,461,388	7,447,514	2,277,811	2,979,070	3,924,572	4,851,880
BUILDING + BLDG REORG INCENT	672,496	2,380,245	468,381	854,691	543,299	950,523
TOTAL	2,133,884	9,827,759	2,746,192	3,833,761	4,467,871	5,802,403
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,427,030
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	298,512	564,135	243,698	397,781	529,059	714,173
HIGH COST EXCESS COST	34,254	361,339	115,626	63,345	160,657	256,855
PRIVATE EXCESS COST	41,010	102,032	49,264	91,188	136,050	98,456
HARDWARE & TECHNOLOGY	0	30,628	0	16,044	2,422	12,856
SOFTWARE, LIBRARY, TEXTBOOK	145,330	248,928	142,888	128,592	122,181	161,453
TRANSPORTATION INCL SUMMER	41,101	991,658	244,660	94,186	271,156	565,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMINATION ADJUSTMENT	-376,300	-1,768,809	-558,060	-730,904	-984,540	-1,037,522
SUBTOTAL	1,259,787	6,360,903	1,868,288	2,446,943	3,296,073	4,391,688
BUILDING + BLDG REORG INCENT	673,502	2,528,087	465,741	888,341	399,736	1,026,711
TOTAL	1,933,289	8,888,990	2,334,029	3,335,284	3,695,809	5,418,399
$ CHG 11-12 MINUS 10-11	-200,595	-938,769	-412,163	-498,477	-772,062	-384,004
% CHG TOTAL AID	-9.40	-9.55	-15.01	-13.00	-17.28	-6.62
$ CHG W/O BLDG, REORG BLDG AID	-201,601	-1,086,611	-409,523	-532,127	-628,499	-460,192
% CHG W/O BLDG, REORG BLDG AID	-13.80	-14.59	-17.98	-17.86	-16.01	-9.48
2010-11 TGFE (EST)	43,496,240	61,999,864	49,869,676	38,254,774	42,441,795	56,247,000
CHG IN TOTAL AID AS % OF TGFE	-0.46	-1.51	-0.82	-1.30	-1.81	-0.68

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,303,743	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	392,869	108,000	0	313,660	0
BOCES + SPECIAL SERVICES	353,583	284,411	166,151	310,718	0	522,213
HIGH COST EXCESS COST	110,558	57,508	57,560	10,658	182,431	95,079
PRIVATE EXCESS COST	70,680	19,772	38,819	66,167	180,679	83,734
HARDWARE & TECHNOLOGY	7,294	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	152,258	181,756	99,967	368,237	470,248	142,204
TRANSPORTATION INCL SUMMER	162,177	332,946	240,646	308,954	257,678	606,745
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMINATION ADJUSTMENT	-572,143	-900,367	-287,698	-867,258	-1,144,381	-625,006
SFSF+ED JOBS FUND RESTORATN	356,844	561,557	179,436	540,907	713,748	389,815
NET GAP ELIMINATION ADJMT	-215,299	-338,810	-108,262	-326,351	-430,633	-235,191
FMAP REDUCTION	-18,184	-25,531	-12,637	-22,266	-43,027	-35,758
SUBTOTAL	2,468,495	4,144,516	2,061,153	3,642,179	5,181,830	4,795,569
BUILDING + BLDG REORG INCENT	500,514	9,327	7,133	20,511	1,869,852	633,101
TOTAL	2,969,009	4,153,843	2,068,286	3,662,690	7,051,682	5,428,670
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,303,743	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	392,869	108,000	0	313,660	0
BOCES + SPECIAL SERVICES	332,631	349,154	158,608	306,476	0	524,463
HIGH COST EXCESS COST	147,978	80,641	67,856	148,707	246,855	97,680
PRIVATE EXCESS COST	89,979	61,177	41,041	125,335	199,283	133,340
HARDWARE & TECHNOLOGY	9,590	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	118,544	171,749	98,450	368,792	469,271	153,616
TRANSPORTATION INCL SUMMER	204,857	350,882	258,750	330,569	271,157	543,842
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMINATION ADJUSTMENT	-632,271	-978,235	-481,991	-967,366	-1,250,592	-1,165,981
SUBTOTAL	2,116,736	3,667,832	1,721,623	3,238,575	4,500,428	3,903,503
BUILDING + BLDG REORG INCENT	545,551	19,326	7,132	23,065	2,267,819	639,035
TOTAL	2,662,287	3,687,158	1,728,755	3,261,640	6,768,247	4,542,538
$ CHG 11-12 MINUS 10-11	-306,722	-466,685	-339,531	-401,050	-283,435	-886,132
% CHG TOTAL AID	-10.33	-11.24	-16.42	-10.95	-4.02	-16.32
$ CHG W/O BLDG, REORG BLDG AID	-351,759	-476,684	-339,530	-403,604	-681,402	-892,066
% CHG W/O BLDG, REORG BLDG AID	-14.25	-11.50	-16.47	-11.08	-13.15	-18.60
2010-11 TGFE (EST)	48,536,793	56,400,000	31,076,887	101,143,123	122,167,894	50,381,000
CHG IN TOTAL AID AS % OF TGFE	-0.63	-0.82	-1.09	-0.39	-0.23	-1.75

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,647,962	0	1,497,349
BOCES + SPECIAL SERVICES	196,935	174,282	432,736	919,987	678,598	2,592,653
HIGH COST EXCESS COST	0	71,594	192,753	1,509,543	211,224	798,256
PRIVATE EXCESS COST	0	129,412	102,347	689,868	164,068	502,781
HARDWARE & TECHNOLOGY	0	0	8,284	107,686	5,589	59,686
SOFTWARE, LIBRARY, TEXTBOOK	35,491	133,499	138,743	766,966	338,572	1,034,396
TRANSPORTATION INCL SUMMER	87,941	470,217	213,883	4,373,964	959,403	3,901,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMINATION ADJUSTMENT	-199,626	-558,846	-729,762	-9,765,508	-1,234,145	-6,455,599
SFSF+ED JOBS FUND RESTORATN	124,506	348,550	455,151	6,090,733	769,734	4,026,347
NET GAP ELIMINATION ADJMT	-75,120	-210,296	-274,611	-3,674,775	-464,411	-2,429,252
FMAP REDUCTION	-5,381	-23,489	-38,302	-474,201	-42,367	-195,776
SUBTOTAL	905,484	3,620,765	3,800,255	70,604,722	5,512,670	31,022,064
BUILDING + BLDG REORG INCENT	3,319	322,928	2,294,362	4,817,208	1,502,833	1,724,589
TOTAL	908,803	3,943,693	6,094,617	75,421,930	7,015,503	32,746,653
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,647,962	0	1,497,349
BOCES + SPECIAL SERVICES	155,223	187,351	504,336	1,009,827	741,420	2,400,355
HIGH COST EXCESS COST	0	83,958	225,160	1,457,323	218,427	762,885
PRIVATE EXCESS COST	0	158,778	103,644	876,021	185,762	657,655
HARDWARE & TECHNOLOGY	0	0	9,310	110,235	4,701	64,792
SOFTWARE, LIBRARY, TEXTBOOK	35,377	135,050	144,309	806,434	332,393	1,040,641
TRANSPORTATION INCL SUMMER	90,608	569,640	230,654	5,139,523	956,083	4,583,880
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMINATION ADJUSTMENT	-207,833	-922,374	-927,265	-13,923,864	-1,403,179	-7,537,180
SUBTOTAL	738,993	3,087,949	3,314,570	61,861,183	4,697,601	26,730,517
BUILDING + BLDG REORG INCENT	197,677	323,845	1,940,137	4,717,330	1,546,510	1,710,322
TOTAL	936,670	3,411,794	5,254,707	66,578,513	6,244,111	28,440,839
$ CHG 11-12 MINUS 10-11	27,867	-531,899	-839,910	-8,843,417	-771,392	-4,305,814
% CHG TOTAL AID	3.07	-13.49	-13.78	-11.73	-11.00	-13.15
$ CHG W/O BLDG, REORG BLDG AID	-166,491	-532,816	-485,685	-8,743,539	-815,069	-4,291,547
% CHG W/O BLDG, REORG BLDG AID	-18.39	-14.72	-12.78	-12.38	-14.79	-13.83
2010-11 TGFE (EST)	25,392,387	41,793,266	44,682,773	201,795,143	109,391,348	223,057,381
CHG IN TOTAL AID AS % OF TGFE	0.10	-1.27	-1.87	-4.38	-0.70	-1.93

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	569,617	0
BOCES + SPECIAL SERVICES	521,043	372,308	1,815,262	830,410	970,846	886,047
HIGH COST EXCESS COST	59,770	19,446	13,888	25,418	929,564	100,612
PRIVATE EXCESS COST	34,237	138,952	329,379	89,429	387,237	166,886
HARDWARE & TECHNOLOGY	0	0	12,150	4,282	35,961	9,304
SOFTWARE, LIBRARY, TEXTBOOK	219,461	115,407	383,545	138,735	255,812	229,766
TRANSPORTATION INCL SUMMER	248,217	165,576	2,280,000	335,526	1,442,957	257,544
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMINATION ADJUSTMENT	-625,674	-473,558	-2,519,876	-624,979	-3,572,281	-968,357
SFSF+ED JOBS FUND RESTORATN	390,231	295,356	1,571,642	389,798	2,228,026	603,962
NET GAP ELIMINATION ADJMT	-235,443	-178,202	-948,234	-235,181	-1,344,255	-364,395
FMAP REDUCTION	-21,422	-14,041	-81,003	-24,229	-198,877	-34,495
SUBTOTAL	2,715,191	1,992,657	12,965,708	2,686,095	28,364,258	4,320,346
BUILDING + BLDG REORG INCENT	751,447	314,782	586,582	1,263,154	3,170,280	1,409,906
TOTAL	3,466,638	2,307,439	13,552,290	3,949,249	31,534,538	5,730,252
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	569,617	0
BOCES + SPECIAL SERVICES	507,757	427,120	2,042,482	905,085	1,160,298	780,574
HIGH COST EXCESS COST	147,486	20,962	313,051	54,953	1,177,287	97,537
PRIVATE EXCESS COST	32,506	165,148	335,996	106,502	392,294	165,944
HARDWARE & TECHNOLOGY	0	0	1,820	7,400	38,428	12,074
SOFTWARE, LIBRARY, TEXTBOOK	223,426	113,678	386,201	136,906	255,920	230,474
TRANSPORTATION INCL SUMMER	259,996	170,085	2,860,865	407,729	1,750,979	271,664
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMINATION ADJUSTMENT	-703,914	-522,146	-3,278,103	-722,264	-4,897,636	-1,064,289
SUBTOTAL	2,356,585	1,748,058	11,823,033	2,418,016	25,762,583	3,563,055
BUILDING + BLDG REORG INCENT	746,202	321,738	722,568	1,293,997	3,125,262	1,531,602
TOTAL	3,102,787	2,069,796	12,545,601	3,712,013	28,887,845	5,094,657
$ CHG 11-12 MINUS 10-11	-363,851	-237,643	-1,006,689	-237,236	-2,646,693	-635,595
% CHG TOTAL AID	-10.50	-10.30	-7.43	-6.01	-8.39	-11.09
$ CHG W/O BLDG, REORG BLDG AID	-358,606	-244,599	-1,142,675	-268,079	-2,601,675	-757,291
% CHG W/O BLDG, REORG BLDG AID	-13.21	-12.28	-8.81	-9.98	-9.17	-17.53
2010-11 TGFE (EST)	78,048,596	38,088,703	101,780,654	49,745,426	70,980,246	61,538,148
CHG IN TOTAL AID AS % OF TGFE	-0.46	-0.62	-0.98	-0.47	-3.72	-1.03

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	177,233	138,157	871,084	132,041	142,639	547,384
HIGH COST EXCESS COST	121,141	71,306	745,392	55,299	2,642	161,876
PRIVATE EXCESS COST	15,507	45,326	458,231	78,811	125,034	190,097
HARDWARE & TECHNOLOGY	0	0	23,070	0	0	8,302
SOFTWARE, LIBRARY, TEXTBOOK	290,267	126,125	358,811	127,862	410,765	264,552
TRANSPORTATION INCL SUMMER	20,980	59,418	983,924	89,619	268,096	878,767
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-540,286	-331,426	-2,790,407	-379,085	-858,323	-1,044,454
SFSF+ED JOBS FUND RESTORATN	336,975	206,709	1,740,372	236,434	535,334	651,424
NET GAP ELIMINATION ADJMT	-203,311	-124,717	-1,050,035	-142,651	-322,989	-393,030
FMAP REDUCTION	-17,954	-10,205	-101,381	-15,525	-38,061	-50,041
SUBTOTAL	2,348,783	1,425,570	14,685,469	1,638,085	3,829,289	5,893,758
BUILDING + BLDG REORG INCENT	638,906	239,606	2,107,951	838,529	2,234,048	1,907,842
TOTAL	2,987,689	1,665,176	16,793,420	2,476,614	6,063,337	7,801,600
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	173,741	131,727	717,133	151,604	142,639	606,296
HIGH COST EXCESS COST	124,120	60,572	892,351	59,492	72,030	73,098
PRIVATE EXCESS COST	17,468	41,871	457,995	73,886	172,125	315,348
HARDWARE & TECHNOLOGY	0	0	19,237	0	0	15,867
SOFTWARE, LIBRARY, TEXTBOOK	306,234	125,955	359,351	127,276	394,952	257,649
TRANSPORTATION INCL SUMMER	21,243	58,979	1,009,844	121,688	278,441	1,162,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-595,176	-354,030	-3,495,225	-424,712	-989,310	-1,544,807
SUBTOTAL	1,992,550	1,185,234	12,357,059	1,421,863	3,312,040	5,171,746
BUILDING + BLDG REORG INCENT	634,280	239,428	2,377,729	837,986	2,040,303	1,912,845
TOTAL	2,626,830	1,424,662	14,734,788	2,259,849	5,352,343	7,084,591
$ CHG 11-12 MINUS 10-11	-360,859	-240,514	-2,058,632	-216,765	-710,994	-717,009
% CHG TOTAL AID	-12.08	-14.44	-12.26	-8.75	-11.73	-9.19
$ CHG W/O BLDG, REORG BLDG AID	-356,233	-240,336	-2,328,410	-216,222	-517,249	-722,012
% CHG W/O BLDG, REORG BLDG AID	-15.17	-16.86	-15.86	-13.20	-13.51	-12.25
2010-11 TGFE (EST)	69,719,000	34,880,460	74,772,935	39,310,694	134,743,938	78,911,066
CHG IN TOTAL AID AS % OF TGFE	-0.51	-0.68	-2.75	-0.55	-0.52	-0.90

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,666,283
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	202,500	0	11,369,076
BOCES + SPECIAL SERVICES	1,803,026	6,963,816	2,314,810	877,735	32,571,840
HIGH COST EXCESS COST	353,192	3,647,221	1,886,880	577,420	13,430,538
PRIVATE EXCESS COST	211,295	4,001,792	474,306	213,374	10,425,599
HARDWARE & TECHNOLOGY	0	223,587	74,009	36,343	674,182
SOFTWARE, LIBRARY, TEXTBOOK	651,176	2,215,815	547,942	348,469	12,888,658
TRANSPORTATION INCL SUMMER	698,842	16,796,711	4,616,388	2,213,927	48,011,841
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUSTMENT	-3,175,931	-23,926,623	-3,840,594	-2,039,333	-81,435,140
SFSF+ED JOBS FUND RESTORATN	1,980,823	14,923,001	2,395,373	1,271,928	50,790,953
NET GAP ELIMINATION ADJMT	-1,195,108	-9,003,622	-1,445,221	-767,405	-30,644,187
FMAP REDUCTION	-92,165	-1,398,589	-245,081	-100,311	-3,735,118
SUBTOTAL	14,739,422	213,593,936	33,327,561	12,849,964	542,892,910
BUILDING + BLDG REORG INCENT	719,368	5,782,461	4,707,687	2,965,300	53,057,876
TOTAL	15,458,790	219,376,397	38,035,248	15,815,264	595,950,786
2011-12 ESTIMATED AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,666,283
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	202,500	0	11,369,076
BOCES + SPECIAL SERVICES	1,879,632	7,121,660	2,625,747	978,076	33,705,585
HIGH COST EXCESS COST	448,868	3,593,488	1,719,704	629,564	15,054,228
PRIVATE EXCESS COST	224,731	4,059,720	660,749	220,410	11,569,363
HARDWARE & TECHNOLOGY	0	264,579	77,000	39,615	756,292
SOFTWARE, LIBRARY, TEXTBOOK	641,261	2,389,762	534,451	335,584	13,042,997
TRANSPORTATION INCL SUMMER	637,269	18,095,221	4,796,830	2,349,307	52,660,064
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUSTMENT	-3,502,517	-32,851,833	-5,456,246	-2,636,758	-105,296,303
SUBTOTAL	12,638,408	192,819,802	30,061,763	11,366,210	480,761,783
BUILDING + BLDG REORG INCENT	682,441	8,999,853	4,842,400	2,972,001	57,222,175
TOTAL	13,320,849	201,819,655	34,904,163	14,338,211	537,983,958
$ CHG 11-12 MINUS 10-11	-2,137,941	-17,556,742	-3,131,085	-1,477,053	-57,966,828
% CHG TOTAL AID	-13.83	-8.00	-8.23	-9.34	
$ CHG W/O BLDG, REORG BLDG AID	-2,101,014	-20,774,134	-3,265,798	-1,483,754	-62,131,127
% CHG W/O BLDG, REORG BLDG AID	-14.25	-9.73	-9.80	-11.55	
2010-11 TGFE (EST)	183,533,896	476,113,536	148,853,558	89,530,045	3,513,859,147
CHG IN TOTAL AID AS % OF TGFE	-1.16	-3.68	-2.10	-1.64	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WYOMING 2011-12 EXECUTIVE BUDGET PROPOSAL RUN NO. BT111-2

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHWORTH	WYOMING	PERRY	WARSAW	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	0	93,758	98,478	192,236
BOCES + SPECIAL SERVICES	1,302,791	815,128	362,708	850,157	1,110,808	4,441,592
HIGH COST EXCESS COST	544,651	69,891	81,132	184,095	206,821	1,086,590
PRIVATE EXCESS COST	63,744	42,168	28,012	164,459	20,947	319,330
HARDWARE & TECHNOLOGY	31,166	22,334	3,219	15,633	19,975	92,327
SOFTWARE, LIBRARY, TEXTBOOK	130,882	84,298	18,296	78,441	81,059	392,976
TRANSPORTATION INCL SUMMER	1,381,150	845,984	421,526	743,596	694,183	4,086,439
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,406,694	-1,384,908	-299,322	-1,419,856	-1,594,885	-7,105,665
SFSF+ED JOBS FUND RESTORATN	1,501,051	863,765	186,686	885,561	994,727	4,431,790
NET GAP ELIMINATION ADJMT	-905,643	-521,143	-112,636	-534,295	-600,158	-2,673,875
FMAP REDUCTION	-103,780	-79,435	-16,375	-64,406	-70,623	-334,619
SUBTOTAL	13,420,613	10,999,189	2,314,056	8,398,403	8,489,799	43,622,060
BUILDING + BLDG REORG INCENT	3,120,818	1,256,466	258,655	1,932,142	2,395,354	8,963,435
TOTAL	16,541,431	12,255,655	2,572,711	10,330,545	10,885,153	52,585,495
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	0	93,758	98,478	192,236
BOCES + SPECIAL SERVICES	1,570,511	790,039	422,527	791,222	1,086,045	4,660,344
HIGH COST EXCESS COST	570,227	59,535	76,528	185,024	203,863	1,095,177
PRIVATE EXCESS COST	101,275	42,529	27,854	171,315	44,529	387,502
HARDWARE & TECHNOLOGY	30,318	20,314	3,211	18,750	19,637	92,230
SOFTWARE, LIBRARY, TEXTBOOK	128,974	79,273	14,929	75,665	81,173	380,014
TRANSPORTATION INCL SUMMER	1,531,106	1,033,011	445,070	766,882	783,120	4,559,189
OPERATING REORG INCENTIVE	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,985,262	-1,852,586	-395,908	-1,803,330	-2,041,676	-9,078,762
SUBTOTAL	11,922,801	9,892,079	2,122,385	7,166,251	7,203,478	38,306,994
BUILDING + BLDG REORG INCENT	3,133,226	1,281,838	327,288	1,917,833	2,402,936	9,063,121
TOTAL	15,056,027	11,173,917	2,449,673	9,084,084	9,606,414	47,370,115
$ CHG 11-12 MINUS 10-11	-1,485,404	-1,081,738	-123,038	-1,246,461	-1,278,739	-5,215,380
% CHG TOTAL AID	-8.98	-8.83	-4.78	-12.07	-11.75	
$ CHG W/O BLDG, REORG BLDG AID	-1,497,812	-1,107,110	-191,671	-1,232,152	-1,286,321	-5,315,066
% CHG W/O BLDG, REORG BLDG AID	-11.16	-10.07	-8.28	-14.67	-15.15	
2010-11 TGFE (EST)	27,138,753	16,841,693	4,542,786	16,891,220	18,560,692	83,975,144
CHG IN TOTAL AID AS % OF TGFE	-5.47	-6.42	-2.70	-7.37	-6.88	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
2010-11 BASE YEAR AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	532,678	419,162	951,840
HIGH COST EXCESS COST	369,269	155,426	524,695
PRIVATE EXCESS COST	0	0	
HARDWARE & TECHNOLOGY	24,376	19,557	43,933
SOFTWARE, LIBRARY, TEXTBOOK	164,935	73,009	237,944
TRANSPORTATION INCL SUMMER	1,482,354	681,428	2,163,782
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-1,905,125	-690,447	-2,595,572
SFSF+ED JOBS FUND RESTORATN	1,188,223	430,630	1,618,853
NET GAP ELIMINATION ADJMT	-716,902	-259,817	-976,719
FMAP REDUCTION	-91,045	-57,217	-148,262
SUBTOTAL	11,931,057	8,204,569	20,135,626
BUILDING + BLDG REORG INCENT	2,693,614	556,907	3,250,521
TOTAL	14,624,671	8,761,476	23,386,147
2011-12 ESTIMATED AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	393,275	396,688	789,963
HIGH COST EXCESS COST	403,068	158,554	561,622
PRIVATE EXCESS COST	0	0	
HARDWARE & TECHNOLOGY	18,625	17,991	36,616
SOFTWARE, LIBRARY, TEXTBOOK	105,655	65,637	171,292
TRANSPORTATION INCL SUMMER	1,311,652	857,201	2,168,853
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-2,396,316	-955,570	-3,351,886
SUBTOTAL	10,001,351	7,713,522	17,714,873
BUILDING + BLDG REORG INCENT	2,719,770	863,309	3,583,079
TOTAL	12,721,121	8,576,831	21,297,952
$ CHG 11-12 MINUS 10-11	-1,903,550	-184,645	-2,088,195
% CHG TOTAL AID	-13.02	-2.11	
$ CHG W/O BLDG, REORG BLDG AID	-1,929,706	-491,047	-2,420,753
% CHG W/O BLDG, REORG BLDG AID	-16.17	-5.99	
2010-11 TGFE (EST)	31,645,710	13,848,854	45,494,564
CHG IN TOTAL AID AS % OF TGFE	-6.01	-1.33	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE / DISTRICT NAME / SEE NOTE BELOW	NYC TOTALS 0000000000000	REST OF STATE TOTALS 0000000000000 0000000000000	SUPPRESSED TOTALS 0000000000000	STATE TOTALS
2010-11 BASE YEAR AIDS:				
FOUNDATION AID	6,187,050,084	8,706,574,576	0	14,893,624,660
FULL DAY K CONVERSION	0	1,360,875	0	1,360,875
UNIVERSAL PREKINDERGARTEN	230,703,660	162,303,167	0	393,006,827
BOCES + SPECIAL SERVICES	138,744,046	774,037,194	0	912,781,240
HIGH COST EXCESS COST	210,663,534	243,474,373	0	454,137,907
PRIVATE EXCESS COST	161,465,436	168,979,705	0	330,445,141
HARDWARE & TECHNOLOGY	14,922,379	22,960,634	0	37,883,013
SOFTWARE, LIBRARY, TEXTBOOK	100,650,268	144,750,016	0	245,400,284
TRANSPORTATION INCL SUMMER	483,200,615	1,100,115,807	0	1,583,316,422
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	23,217,182	0	23,217,182
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-669,090,415	-1,468,979,406	0	-2,138,069,821
SFSF+ED JOBS FUND RESTORATN	417,310,769	916,199,897	0	1,333,510,666
NET GAP ELIMINATION ADJMT	-251,779,646	-552,779,509	0	-804,559,155
FMAP REDUCTION	-52,070,873	-79,439,160	0	-131,510,033
SUBTOTAL	7,224,749,503	10,953,318,744	0	18,178,068,247
BUILDING + BLDG REORG INCENT	902,496,446	1,586,079,727	0	2,488,576,173
TOTAL	8,127,245,949	12,539,398,471	0	20,666,644,420
2011-12 ESTIMATED AIDS:				
FOUNDATION AID	6,187,050,084	8,706,574,576	0	14,893,624,660
FULL DAY K CONVERSION	0	4,674,395	0	4,674,395
UNIVERSAL PREKINDERGARTEN	230,703,660	162,303,167	0	393,006,827
BOCES + SPECIAL SERVICES	144,170,694	789,800,376	0	933,971,070
HIGH COST EXCESS COST	212,480,649	270,134,601	0	482,615,250
PRIVATE EXCESS COST	161,468,312	181,262,308	0	342,730,620
HARDWARE & TECHNOLOGY	15,215,735	22,709,442	0	37,925,177
SOFTWARE, LIBRARY, TEXTBOOK	101,926,358	145,933,665	0	247,860,023
TRANSPORTATION INCL SUMMER	496,305,588	1,158,383,688	0	1,654,689,276
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	25,108,679	0	25,108,679
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-891,439,001	-1,894,355,863	0	-2,785,794,864
SUBTOTAL	6,659,082,079	9,810,292,918	0	16,469,374,997
BUILDING + BLDG REORG INCENT	950,162,071	1,709,748,585	0	2,659,910,656
TOTAL	7,609,244,150	11,520,041,503	0	19,129,285,653
$ CHG 11-12 MINUS 10-11	-518,001,799	-1,019,356,968	0	-1,537,358,767
% CHG TOTAL AID				
$ CHG W/O BLDG, REORG BLDG AID	-565,667,424	-1,143,025,826	0	-1,708,693,250
% CHG W/O BLDG, REORG BLDG AID				
2010-11 TGFE (EST)	18,966,787,267	33,954,313,827	0	52,921,101,094
CHG IN TOTAL AID AS % OF TGFE				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.

2010-11 AND 2011-12 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE / DISTRICT NAME / SEE NOTE BELOW	140600 BUFFALO NA	261600 ROCHESTER NA	421800 SYRACUSE NA	662300 YONKERS NA	TOTAL NEW YORK CITY NA	TOTAL STATE 0000000000000
2010-11 BASE YEAR AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,893,624,660
FULL DAY K CONVERSION	0	0	0	0	0	1,360,875
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,526,633	4,269,388	230,703,660	393,006,827
BOCES + SPECIAL SERVICES	26,188,188	11,391,679	14,114,220	6,963,816	138,744,046	912,781,240
HIGH COST EXCESS COST	2,580,838	2,616,324	5,788,205	3,647,221	210,663,534	454,137,907
PRIVATE EXCESS COST	22,394,062	9,755,475	580,452	4,001,792	161,465,436	330,445,141
HARDWARE & TECHNOLOGY	979,438	765,161	465,439	223,587	14,922,379	37,883,013
SOFTWARE, LIBRARY, TEXTBOOK	3,663,318	2,539,439	1,766,557	2,215,815	100,650,268	245,400,284
TRANSPORTATION INCL SUMMER	38,163,625	44,298,390	13,572,720	16,796,711	483,200,615	1,583,316,422
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	5,786,008	4,142,881	1,027,910	0	0	23,217,182
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-27,824,394	-28,928,377	-16,854,866	-23,926,623	-669,090,415	-2,138,069,821
SFSF+ED JOBS FUND RESTORATN	17,354,036	18,042,588	10,512,356	14,923,001	417,310,769	1,333,510,666
NET GAP ELIMINATION ADJMT	-10,470,358	-10,885,789	-6,342,510	-9,003,622	-251,779,646	-804,559,155
FMAP REDUCTION	-4,085,147	-2,896,078	-1,712,933	-1,398,589	-52,070,873	-131,510,033
SUBTOTAL	530,771,327	423,862,120	256,430,755	213,593,936	7,224,749,503	18,178,068,247
BUILDING + BLDG REORG INCENT	92,694,904	20,633,726	11,187,576	5,782,461	902,496,446	2,488,576,173
TOTAL	623,466,231	444,495,846	267,618,331	219,376,397	8,127,245,949	20,666,644,420
2011-12 ESTIMATED AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,893,624,660
FULL DAY K CONVERSION	0	0	0	0	0	4,674,395
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,526,633	4,269,388	230,703,660	393,006,827
BOCES + SPECIAL SERVICES	24,401,563	10,868,630	14,250,776	7,121,660	144,170,694	933,971,070
HIGH COST EXCESS COST	2,397,785	5,612,815	5,911,644	3,593,488	212,480,649	482,615,250
PRIVATE EXCESS COST	22,300,893	9,725,473	734,943	4,059,720	161,468,312	342,730,620
HARDWARE & TECHNOLOGY	963,797	749,647	464,140	264,579	15,215,735	37,925,177
SOFTWARE, LIBRARY, TEXTBOOK	3,559,973	2,888,626	1,790,168	2,389,762	101,926,358	247,860,023
TRANSPORTATION INCL SUMMER	38,749,722	47,050,195	15,055,976	18,095,221	496,305,588	1,654,689,276
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	6,093,738	6,852,612	1,183,456	0	0	25,108,679
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-37,880,724	-27,292,300	-24,405,392	-32,851,833	-891,439,001	-2,785,794,864
SUBTOTAL	506,158,102	418,590,336	242,156,406	192,819,802	6,659,082,079	16,469,374,997
BUILDING + BLDG REORG INCENT	101,073,889	21,916,262	9,119,592	8,999,853	950,162,071	2,659,910,656
TOTAL	607,231,991	440,506,598	251,275,998	201,819,655	7,609,244,150	19,129,285,653
$ CHG 11-12 MINUS 10-11	-16,234,240	-3,989,248	-16,342,333	-17,556,742	-518,001,799	-1,537,358,767
% CHG TOTAL AID	-2.60	-0.90	-6.11	-8.00	-6.37	
$ CHG W/O BLDG, REORG BLDG AID	-24,613,225	-5,271,784	-14,274,349	-20,774,134	-565,667,424	-1,708,693,250
% CHG W/O BLDG, REORG BLDG AID	-4.64	-1.24	-5.57	-9.73	-7.83	
2010-11 TGFE (EST)	805,972,860	580,687,245	353,701,340	476,113,536	18,966,787,267	52,921,101,094
CHG IN TOTAL AID AS % OF TGFE	-2.01	-0.68	-4.62	-3.68	-2.73	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 4 DISTRICTS WITH INCOMPLETE DATA.