AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2011.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2011. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (....) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated: chapter 50, section 1 or 2, of the laws of 2010; chapter 53, section 1 or 2, of the laws of 2010; chapter 54, section 1 or 2, of the laws of 2010; and chapter 55, section 1 or 2, of the laws of 2010.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2011.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.
OFFICE FOR THE AGING
AID TO LOCALITIES  2011-12

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>109,454,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>113,985,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>980,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>224,419,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
</tr>
</tbody>
</table>

For services and expenses, including the payment of liabilities incurred prior to April 1, 2011, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2011, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

<table>
<thead>
<tr>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>46,035,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account</td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING

AID TO LOCALITIES  2011-12

1 For services and expenses of grants to area
2 agencies on aging for the establishment
3 and operation of caregiver resource
4 centers ........................................ 353,000
5 For services and expenses, including the
6 payment of liabilities incurred prior to
7 April 1, 2011, associated with the supple-
8 mental nutrition assistance program
9 (SNAP), including a suballocation to the
10 department of agriculture and markets to
11 be transferred to state operations for
12 administrative costs of the farmers market
13 nutrition program. No expenditure shall be
14 made from this appropriation until the
15 director of the budget has approved a plan
16 submitted by the office outlining the
17 amounts and purpose of such expenditures
18 and the allocation of funds among the
19 counties ........................................ 21,380,000
20 Local grants for services and expenses of
21 the long-term care ombudsman program ..... 690,000
22 For state aid grants to providers of respite
23 services to the elderly. Funding priority
24 shall be given to the renewal of existing
25 contracts with the state office for the
26 aging. No expenditures shall be made from
27 this appropriation until the director of
28 the budget has approved a plan submitted
29 by the office outlining the amounts to be
30 distributed by provider ..................... 656,000
31 For state aid grants to providers of social
32 model adult day services. Funding priority
33 shall be given to the renewal of existing
34 contracts with the state office for the
35 aging. No expenditures shall be made from
36 this appropriation until the director of
37 the budget has approved a plan submitted
38 by the office outlining the amounts to be
39 distributed by provider ..................... 872,000
40 For state aid grants to naturally occurring
41 retirement communities (NORC). Funding
42 priority shall be given to the renewal of
43 existing contracts with the state office
44 for the aging. No expenditures shall be
45 made from this appropriation until the
46 director of the budget has approved a plan
47 submitted by the office outlining the
48 amounts to be distributed by provider .... 2,027,000
49 For state aid grants to neighborhood
50 naturally occurring retirement communities
51 (NNORC). Funding priority shall be given
52 to the renewal of existing contracts with
53 the state office for the aging. No expend-
54 itures shall be made from this appropri-
55 ation until the director of the budget has
56 approved a plan submitted by the office
57 outlining the amounts to be distributed by
58 provider ...................................... 2,027,000
59 For grants in aid to the 59 designated area
60 agencies on aging for transportation oper-
61 ating expenses related to serving the
62 elderly. Funds shall be allocated from
OFFICE FOR THE AGING

AID TO LOCALITIES  2011-12

this appropriation pursuant to a plan
prepared by the director of the state
office for the aging and approved by the
director of the budget ....................... 921,000
Notwithstanding any inconsistent provision
of law, effective October 1, 2006, expend-
itures made from this appropriation shall
effectively provide a cost of living
adjustment for providers of the following
services, as determined by the director of
the state office for the aging, expanded
in-home services for the elderly program
(EISEP), community services for the elder-
ly program (CSE) and the supplemental
nutrition assistance program (SNAP). The
director of the state office for the aging
shall determine the standards and require-
ments necessary for reimbursement of such
increases. Further, all such increases
shall be made pursuant to a provider
attestation regarding the use of such
funds to be provided in the format
prescribed by the state office for the
aging. Funds shall be allocated from this
appropriation pursuant to a plan prepared
by the director of the state office for
the aging and approved by the director of
the budget ................................. 14,707,000
For grants to the area agencies on aging for
the health insurance information, coun-
seling and assistance program ............ 921,000
For state matching funds for services and
expenses to match federally funded model
projects and/or demonstration grant
programs, a portion of which may be trans-
ferred to state operations or to other
entities as necessary to meet federal
grant objectives ............................ 236,000
For services and expenses of the local
competitive performance grant program.
Notwithstanding any inconsistent provision
of law, the director is authorized to make
grants to and enter into contracts with
public, non-profit or private entities.
Such grants shall be awarded under this
section on a competitive basis pursuant to
a request for application/proposal
process, in the number and amounts
determined by the director, pursuant to
criteria determined by the director ...... 1,550,000
For the managed care consumer assistance
program for the purpose of providing
education, outreach, one-on-one coun-
seling, monitoring of the implementation
of medicare part D, and assistance with
drug appeals and fair hearings related to
medicare part D coverage for persons who
are eligible for medical assistance and
who are also beneficiaries under part D of
title XVIII of the federal social security
OFFICE FOR THE AGING

AID TO LOCALITIES  2011-12

| Pharmaceuticals insurance coverage program (EPIC) in accordance with the following: |
|----------------------------------------|---|
| Medicare Rights Center .................. | 793,000 |
| New York StateWide Senior Action Council, Inc. | 354,000 |
| New York Legal Assistance Group .......... | 111,000 |
| Legal Aid Society of New York .......... | 111,000 |
| Selfhelp Community Services, Inc. ....... | 111,000 |
| Empire Justice Center .................. | 155,000 |
| Community Service Society .............. | 132,000 |

Program account subtotal ............... 109,454,000

Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Health and Human Services Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>FHHS Aid to Localities Account</td>
</tr>
</tbody>
</table>

For programs provided under the titles of the federal older Americans act and other health and human services programs.

| Title III-b social services ............. | 26,000,000 |
| Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities | 41,385,000 |
| Title III-e caregivers .................. | 12,000,000 |
| Health and human services programs ..... | 8,000,000 |
| Nutrition services incentive program ... | 17,000,000 |

Program account subtotal ............... 104,385,000

Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Federal Operating Grants Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office for the Aging Federal Grants Account</td>
</tr>
</tbody>
</table>

For services and expenses related to the provision of aging services programs .... 600,000

Program account subtotal ............... 600,000

Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Federal Operating Grants Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Senior Community Service Employment Account</td>
</tr>
</tbody>
</table>

For the senior community service employment program provided under title V of the federal older Americans act .......... 9,000,000

Program account subtotal ............... 9,000,000

Special Revenue Fund - Other

<table>
<thead>
<tr>
<th>Combined Gifts, Grants and Bequests Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aging Grants and Bequest Account</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of the state office for the aging</td>
<td>980,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>980,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

COMMUNITY SERVICES PROGRAM

General Fund [\ Aid to Localities] 3
Local Assistance Account [- 001] 4

By chapter 54, section 1, of the laws of 2010:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2010, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties ......................... 21,380,000 .......................................... (re. $600,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 656,000 ................. (re. $651,000)

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 872,000 .................... (re. $866,000)

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 2,027,000 ............. (re. $2,022,000)

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 2,027,000 ............. (re. $2,022,000)

For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives .................. 236,000 ............................................. (re. $234,000)

For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:

Medicare Rights Center ... 793,000 .................... (re. $785,000)
New York StateWide Senior Action Council, Inc. .......................... 354,000 .......................... (re. $350,000)
New York Legal Assistance Group ... 111,000 ............ (re. $110,000)
Legal Aid Society of New York ... 111,000 ............ (re. $110,000)
Selfhelp Community Services, Inc. ... 111,000 ............ (re. $110,000)
Empire Justice Center ... 155,000 .................... (re. $153,000)
Community Service Society ... 132,000 .................... (re. $131,000)
OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

By chapter 54, section 1 of the laws of 2009:
For state matching funds for services and expenses to match federally
funded model projects and/or demonstration grant programs, a portion
of which may be transferred to state operations or to other entities
as necessary to meet federal grant objectives ......................
236,000 ............................................. (re. $184,000)

Special Revenue Funds - Federal (/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
FHHS Aid to Localities Account

By chapter 54, section 1, of the laws of 2010:
For programs provided under the titles of the federal older Americans
act and other health and human services programs.
Title III-b social services ... 26,000,000 ........... (re. $26,000,000)
Title III-e caregivers ... 12,000,000 ................. (re. $12,000,000)
Health and human services programs ... 7,000,000 .... (re. $7,000,000)
Nutrition services incentive program ........................................ (re. $16,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2010, is
hereby amended and reappropriated to read:
Title III-c nutrition programs, including a suballocation to the
department of health to be transferred to state operations for
nutrition program activities ... 41,000,000 ...... (re. $41,000,000)

By chapter 54, section 1, of the laws of 2009:
For programs provided under the titles of the federal older Americans
act and other health and human services programs.
Title III-b social services ... 26,000,000 ........... (re. $2,500,000)
Title III-c nutrition programs, including a suballocation to the
department of health for nutrition program activities ...........
41,000,000 .......................................... (re. $100,000)
Title III-e caregivers ... 12,000,000 ................. (re. $3,000,000)
Health and human services programs ... 5,000,000 .... (re. $2,300,000)
Nutrition services incentive program ........................................ (re. $8,613,000)

By chapter 54, section 1, of the laws of 2008:
For programs provided under the titles of the federal older Americans
act and other health and human services programs.
Health and human services programs ... 5,000,000 ...... (re. $798,000)

Special Revenue Funds - Federal (/ Aid to Localities]
Federal Operating Grants Fund [- 290]
Office for the Aging Federal Grants Account

By chapter 54, section 1, of the laws of 2010:
For services and expenses related to the provision of aging services
programs ... 600,000 ................................ (re. $600,000)

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to the provision of aging services
programs ... 600,000 ................................ (re. $600,000)

Special Revenue Funds - Federal (/ Aid to Localities]
Federal Operating Grants Fund [- 290]
Senior Community Service Employment Account
OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

1  By chapter 54, section 1, of the laws of 2010:
  2  For the senior community service employment program provided under
  3  title V of the federal older Americans act  ......................
  4  7,000,000 ......................................................... (re. $7,000,000)
  5  For the senior community service employment program provided under
  6  title V of the federal older Americans act funded by the American
  7  recovery and reinvestment act of 2009. Funds appropriated herein
  8  shall be subject to all applicable reporting and accountability
  9  requirements contained in such act ... 900,000 ...... (re. $900,000)

10  By chapter 54, section 1, of the laws of 2009:
11  For the senior community service employment program provided under
12  title V of the federal older Americans act  .........................
13  7,000,000 .......................................................... (re. $1,784,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES  2011-12

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,809,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>33,809,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AGRICULTURAL BUSINESS SERVICES PROGRAM ................... 33,809,000

General Fund
Local Assistance Account

New York federation of growers and processors agribusiness child development program

New York state veterinary diagnostic laboratory at Cornell university animal health surveillance and control program

For services and expenses of competitive grant programs related to agricultural development, research, marketing and education

Program account subtotal 13,809,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Agriculture and Markets Account

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2010.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary

Program account subtotal 20,000,000
<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Reimetered Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York federation of growers and processors agribusiness child</td>
<td>6,521,000</td>
<td>(re. $2,081,000)</td>
</tr>
<tr>
<td>development program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university</td>
<td>3,750,000</td>
<td>(re. $3,725,000)</td>
</tr>
<tr>
<td>animal health surveillance and control program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university</td>
<td>1,174,000</td>
<td>(re. $1,166,000)</td>
</tr>
<tr>
<td>quality milk production services program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university</td>
<td>360,000</td>
<td>(re. $358,000)</td>
</tr>
<tr>
<td>Johnes disease program</td>
<td>480,000</td>
<td>(re. $477,000)</td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university</td>
<td>360,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>Avian disease program</td>
<td>252,000</td>
<td>(re. $250,000)</td>
</tr>
<tr>
<td>Cornell university farm family assistance</td>
<td>384,000</td>
<td>(re. $154,000)</td>
</tr>
<tr>
<td>Cornell university integrated pest management</td>
<td>500,000</td>
<td>(re. $497,000)</td>
</tr>
<tr>
<td>Cornell university Geneva experiment for state seed inspection program</td>
<td>128,000</td>
<td>(re. $127,000)</td>
</tr>
<tr>
<td>Cornell university golden nematode program</td>
<td>62,000</td>
<td>(re. $62,000)</td>
</tr>
<tr>
<td>Cornell university future farmers of America</td>
<td>192,000</td>
<td>(re. $191,000)</td>
</tr>
<tr>
<td>Cornell university agriculture in the classroom</td>
<td>80,000</td>
<td>(re. $79,000)</td>
</tr>
<tr>
<td>Cornell university association of agricultural educators</td>
<td>66,000</td>
<td>(re. $66,000)</td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university</td>
<td>360,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>New York state cattle health assurance program</td>
<td>800,000</td>
<td>(re. $194,000)</td>
</tr>
<tr>
<td>Cornell university Geneva experiment for state seed inspection program</td>
<td>160,000</td>
<td>(re. $158,000)</td>
</tr>
<tr>
<td>For services and expenses of apiary inspection. Notwithstanding any</td>
<td></td>
<td></td>
</tr>
<tr>
<td>other provision of law, the director of the budget is hereby author-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ized to transfer up to $200,000 of this appropriation to state opera-</td>
<td>200,000</td>
<td>(re. $148,000)</td>
</tr>
<tr>
<td>tions ...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cornell university agriculture in the classroom</td>
<td>112,000</td>
<td>(re. $17,000)</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
For additional services and expenses of the Cornell university Geneva experiment for state seed inspection program ................... (re. $20,000)
For services and expenses of an organic farming program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 96,000 of this appropriation to state operations ... 96,000 ..................... (re. $96,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6 of the laws of 2008:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,809,000 ..................... (re. $1,251,000)
For services and expenses of golden nematode control, including a contract with empire state potato growers. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $294,000 of this appropriation to state operations ... 144,000 ........................... (re. $45,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,117,000 of this appropriation to state operations .............. 1,117,000 ..................... (re. $109,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,117,000 of this appropriation to state operations .............. 1,117,000 ..................... (re. $57,000)

Special Revenue Funds - Federal [ / Aid to Localities]
Federal USDA-Food and Nutrition Services Fund [- 261]
Federal Agriculture and Markets Account

By chapter 55, section 1, of the laws of 2010:
For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2010. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the
DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

1 intent of this appropriation, as long as such corresponding
2 prior/subsequent grant periods within such appropriations have been
3 reappropriated as necessary ... 20,000,000 ....... (re. $20,000,000)
4
5 By chapter 55, section 1, of the laws of 2009:
6 For services and expenses of non-point source pollution control, farm-
7 land preservation, and other agricultural programs including subal-
8 location to other state departments and agencies including liabil-
9 ities incurred prior to April 1, 2009. Notwithstanding section 51 of
10 the state finance law and any other provision of law to the contra-
11 ry, the funds appropriated herein may be increased or decreased by
12 transfer from/to appropriations for any prior or subsequent grant
13 period within the same federal fund/program and between state oper-
14 ations and aid to localities to accomplish the intent of this appro-
15 priation, as long as such corresponding prior/subsequent grant peri-
16 ods within such appropriations have been reappropriated as necessary
17 ... 20,000,000 ................................... (re. $20,000,000)
COUNCIL ON THE ARTS

AID TO LOCALITIES  2011-12

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,635,000</td>
<td>19,908,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,413,000</td>
<td>5,596,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>196,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>34,244,000</td>
<td>25,504,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 34,244,000

General Fund
Local Assistance Account

For state financial assistance for the arts.
This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ........... 31,635,000

Program account subtotal ............... 31,635,000

Special Revenue Funds - Federal
Council on the Arts Account

For financial assistance to nonprofit cultural organizations ............... 2,413,000

Program account subtotal ............... 2,413,000
15

COUNCIL ON THE ARTS

AID TO LOCALITIES  2011-12

1  Special Revenue Funds - Other
2  Arts Capital Revolving Fund
3  Arts Capital Revolving Account
4
5  For services and expenses of the arts capital revolving loan fund .................. 196,000
6
7  Program account subtotal ............... 196,000
8
9
10
COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

ADMINISTRATION PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 53, section 1, of the laws of 2010:
For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 35,150,000 ......................... (re. $19,908,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
Council on the Arts Account

By chapter 53, section 1, of the laws of 2010:
For financial assistance to nonprofit cultural organizations ........
2,413,000 ......................... (re. $2,413,000)

By chapter 53, section 1, of the laws of 2009:
For financial assistance to nonprofit cultural organizations ........
2,413,000 ......................... (re. $1,598,000)
For financial assistance to nonprofit cultural organizations funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .................
400,000 ......................... (re. $14,000)

By chapter 53, section 1, of the laws of 2008:
For financial assistance to nonprofit cultural organizations ........
1,413,000 ......................... (re. $633,000)

By chapter 53, section 1, of the laws of 2007:
For financial assistance to nonprofit cultural organizations for the grant period July 1, 2007 to June 30, 2008 .................
1,513,000 ......................... (re. $733,000)

By chapter 53, section 1, of the laws of 2006:
For financial assistance to nonprofit cultural organizations for the grant period July 1, 2006 to June 30, 2007 ...................
520,000 ......................... (re. $205,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>32,025,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>32,025,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

STATE OPERATIONS PROGRAM ........................................... 32,025,000

For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2011 and for state reimbursement to New York City for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2011. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2011-2012 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appropriated ........................................... 32,025,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<td>General Fund</td>
<td>1,202,703,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,202,703,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CITY UNIVERSITY--COMMUNITY COLLEGES ........................ 172,497,765

General Fund
Local Assistance Account

OPERATING ASSISTANCE

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.

Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2011-12 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2011-12 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and
CITY UNIVERSITY--SENIOR COLLEGES ......................... 1,030,205,235

CATEGORICAL PROGRAMS

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available 813,100

For payment of rental aid 8,214,000

For state financial assistance for community college contract courses and work force development 1,880,000

For student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law 828,390

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

General Fund

Local Assistance Account

For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2011 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2011-12 state fiscal year beginning

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>regulations of the state university trustees and the city university trustees for the college fiscal year 2011-12, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year</td>
<td>160,762,275</td>
</tr>
<tr>
<td>CATEGORICAL PROGRAMS</td>
<td></td>
</tr>
<tr>
<td>For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available</td>
<td>813,100</td>
</tr>
<tr>
<td>For payment of rental aid</td>
<td>8,214,000</td>
</tr>
<tr>
<td>For state financial assistance for community college contract courses and work force development</td>
<td>1,880,000</td>
</tr>
<tr>
<td>For student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law</td>
<td>828,390</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
</tr>
<tr>
<td>For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2011 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.</td>
<td></td>
</tr>
</tbody>
</table>
April 1, 2011 to the city of New York, of which $428,000,000 is a state liability to the city for the period beginning April 1, 2011 through June 30, 2012, for reimbursement of costs incurred by the city at any time during the 2010-11 academic year. Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund (377), facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than $20,000,000 for the 12-month period beginning July 1, 2011; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;

(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;

(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2007-08 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using
the New York city contribution per city university community college FTE in the 2007-08 base year, totaling $32,275,000.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university - wide programs offset.

In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12-month period beginning July 1, 2011 exceed $1,047,498,000 ................. 1,022,705,235

For services and expenses of the Joseph Murphy Institute ......................... 500,000

--------

CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS .......... 2,000,000

--------

General Fund
Local Assistance Account

For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended ............................. 2,000,000

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METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX........... 5,000,000

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General Fund
Local Assistance Account

For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2011 to June 30, 2012 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation ........................... 5,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES  2011-12

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,171,000</td>
<td>6,853,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>11,000,000</td>
<td>8,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,171,000</td>
<td>15,153,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY SUPERVISION PROGRAM ........................................ 16,971,000

General Fund
Local Assistance Account

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment ............................................. 1,029,000

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process ........................................ 4,942,000

Program account subtotal ........................................ 5,971,000

Internal Service Funds
Miscellaneous Internal Service Fund
Neighborhood Work Project Account

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation ........................................ 11,000,000

Program account subtotal ........................................ 11,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2011-12

SUPPORT SERVICES PROGRAM ................................. 200,000

General Fund
Local Assistance Account

For services and expenses of localities for
the housing and board of felony offenders
pursuant to section 601-c of the

Program account subtotal ............... 200,000

---

Program account subtotal ............... 200,000

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DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 SUPPORT SERVICES PROGRAM

2 General Fund [/ Aid to Localities]
3 Local Assistance Account [- 001]

4 By chapter 50, section 1, of the laws of 2008, as amended by chapter
5 496, section 1, of the laws of 2008:
6 For services and expenses of localities for the housing and board of
7 coram nobis prisoners in accordance with section 601-b of the
8 correction law, felony offenders in accordance with subdivision 2 of
9 section 601-c of the correction law, and prisoners pursuant to
10 section 95 of the correction law. Notwithstanding any other
11 provision of law to the contrary, payments certified to the commis-
12 sioner by the appropriate local official for the care of such pris-
13 oners and made pursuant to this appropriation for liabilities
14 incurred on or after September 1, 2008 shall be paid at the follow-
15 ing per day per capita rates: per diem per capita reimbursement
16 pursuant to section 601-b of the correction law shall not exceed
17 $18.80, and per diem per capita reimbursement pursuant to subdivi-
18 sion 2 of section 601-c of the correction law shall not exceed
19 $37.60 ... 5,880,000 ................................................................ (re. $5,853,000)

20 [PAROLE OPERATIONS] COMMUNITY SUPERVISION PROGRAM

21 General Fund [/ Aid to Localities]
22 Local Assistance Account [- 001]

23 The appropriation made by chapter 50, section 1, of the laws of 2010, to
24 the division of parole, is hereby transferred and reappropriated to
25 the department of corrections and community supervision:
26 Notwithstanding the provisions of section 259-i of the executive law,
27 payments made pursuant to this appropriation for liabilities
28 incurred on or after April 1, 2006, but prior to September 1, 2008,
29 shall be paid by the state at the actual per day per capita cost, as
30 certified to the commissioner of correctional services by the
31 appropriate local official, for the care of such prisoners; provided
32 however, such per diem per capita reimbursement for such period
33 pursuant to subdivision 3 of section 259-i of the executive law
34 shall not exceed $40 and for such per diem per capita reimbursement
35 for the period on or after September 1, 2008 but prior to April 1,
36 2009 pursuant to subdivision 3 of section 259-1 of the executive law
37 shall not exceed $37.60 ... 5,000,000 ....................... (re. $1,000,000)

38 Internal Service Funds [/ Aid to Localities]
39 Miscellaneous Internal Service Fund [- 334]
40 Neighborhood Work Project Account

41 The appropriation made by chapter 50, section 1, of the laws of 2010, to
42 the division of parole, is hereby transferred and reappropriated to
43 the department of corrections and community supervision:
44 For services and expenses related to establishing and administering a
45 vocational training program for parolees, other offenders, or former
46 inmates from city of New York jails participating in community based
47 programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the
48 chairman of the board of parole, or a designated officer of the
49 division of parole may authorize participants to perform service
50 projects at sites made available by any state or local government or
51 public benefit corporation ... 11,000,000 ............ (re. $8,300,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
AID TO LOCALITIES  2011-12

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>106,807,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>67,768,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>57,990,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>232,565,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........ 157,860,000

General Fund

Local Assistance Account

For local criminal justice programs, to be distributed pursuant to a plan prepared by the commissioner of criminal justice services which takes into consideration performance measures and outcomes for such programs; provided however, notwithstanding any other provisions of law to the contrary, for state fiscal year 2011-12, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivisions 10 and 11 of section 700 of the county law and pursuant to section 246 of the executive law shall be limited to the amount allocated in such plan. Such plan shall be approved by the director of the budget.

A portion of such funds may be increased or decreased with any other appropriation within the division of criminal justice services miscellaneous special revenue account - legal services assistance account subject to approval by the director of the budget ............ 106,122,000

Program account subtotal ................ 106,122,000

Special Revenue Funds - Federal

Federal Operating Grants Fund

Miscellaneous Discretionary Account

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ........................... 8,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Crime Identification and Technology Account</td>
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</tr>
<tr>
<td>For services and expenses related to identification technology grants</td>
<td>1,500,000</td>
</tr>
<tr>
<td>including, but not limited to, crime lab improvement and DNA programs. A</td>
<td></td>
</tr>
<tr>
<td>portion of these funds may be transferred to state operations and</td>
<td></td>
</tr>
<tr>
<td>may be suballocated to other state agencies</td>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Operating Grants Fund</td>
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<tr>
<td>Edward Byrne Memorial Grant Account</td>
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<tr>
<td>For services and expenses related to the federal Edward Byrne memorial</td>
<td>9,775,000</td>
</tr>
<tr>
<td>justice assistance formula program, including enhanced prosecution,</td>
<td></td>
</tr>
<tr>
<td>enhanced defense, local law enforcement programs, youth violence and/or</td>
<td></td>
</tr>
<tr>
<td>crime reduction programs, crime laboratories, re-entry services, and judicial</td>
<td></td>
</tr>
<tr>
<td>diversion and alternative to incarceration programs. Funds appropriated</td>
<td></td>
</tr>
<tr>
<td>herein shall be expended pursuant to a plan developed by the commissioner</td>
<td></td>
</tr>
<tr>
<td>of criminal justice services and approved by the director of the budget. A</td>
<td></td>
</tr>
<tr>
<td>portion of these funds may be transferred to state operations and</td>
<td></td>
</tr>
<tr>
<td>may be suballocated to other state agencies</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,775,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Juvenile Accountability Incentive Block Grant Account</td>
<td></td>
</tr>
<tr>
<td>For payment of federal aid to localities juvenile accountability incentive</td>
<td>2,000,000</td>
</tr>
<tr>
<td>block grant moneys pursuant to an allocation plan developed by the</td>
<td></td>
</tr>
<tr>
<td>commissioner of the division of criminal justice services. A portion of</td>
<td></td>
</tr>
<tr>
<td>these funds may be transferred to state operations and may be suballocated</td>
<td></td>
</tr>
<tr>
<td>to other state agencies</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Juvenile Justice and Delinquency Prevention Formula Account</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2011-12

1 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..................... 3,000,000

2 For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

3 For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..................... 100,000

Program account subtotal .................. 3,100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Crimes Against Revenue Program Account

4 For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of tax and finance, and approved by the director of the budget ...................... 16,000,000

Program account subtotal .................. 16,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Legal Services Assistance Account

5 For prosecution and defense services, and for services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation. A portion of these funds may be increased or decreased with any other appropriation
**DIVISION OF CRIMINAL JUSTICE SERVICES**

**AID TO LOCALITIES  2011-12**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>within the division of criminal justice services general fund - local assistance account subject to approval by the director of the budget</td>
<td>7,614,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,614,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other  State Police and Motor Vehicle Law Enforcement Fund  Local Agency Law Enforcement Account  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process</td>
<td>3,749,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,749,000</td>
</tr>
<tr>
<td>PREVENTION OF DOMESTIC VIOLENCE PROGRAM For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence and for services and expenses of the Capital District domestic violence law clinic and the Western New York family violence clinic and regional resource center</td>
<td>685,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>685,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal  Federal Operating Grants Fund  Violence Against Women Account  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,500,000</td>
</tr>
</tbody>
</table>
Funds herein appropriated may be used to disburse federal grants in support of state and local programs to support domestic violence prevention programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ............ 500,000

Program account subtotal ............... 500,000

VICTIM SERVICES PROGRAM................................. 67,020,000

Special Revenue Funds - Federal
Federal Operating Grants Fund -
Crime Victims Compensation Account

For payments to victims in accordance with the federal crime control act of 1984 .... 11,523,000

Program account subtotal ............... 11,523,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Crime Victims Assistance Account

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process ...................... 23,970,000

Program account subtotal ............... 23,970,000

For victim and witness assistance in accordance with the federal crime control act of 1984, as funded by the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .......................... 900,000

Program account subtotal ............... 900,000

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
OVS-Gifts and Bequests Account

For services and expenses associated with gifts and bequests to the division of criminal justice services. These funds may be transferred to state operations ........ 40,000

Program account subtotal ............... 40,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES   2011-12

1 For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process as well as for payments of claims already accrued to innocent victims of violent crime pursuant to article 22 of the executive law ........................ 30,587,000
2
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Program account subtotal .................. 30,587,000
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

[FUNDING AND PROGRAM ASSISTANCE PROGRAM]

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 50, section 1, of the laws of 2010:
For prosecutorial services of counties, to be distributed in the same
manner as the prior year or through a competitive process ........
11,600,000 .............................................. (re. $11,349,000)
For payment to the New York state district attorneys association and
the New York state prosecutors training institute for services and
expenses related to the prosecution of crimes and the provision of
continuing legal education, training, and support for medicaid fraud
prosecution ... 2,502,000 .............................. (re. $2,480,000)
Payment of state aid for expenses of the special narcotics prosecutor
... 896,000 .............................. (re. $886,000)
For payment of state aid for expenses of crime laboratories for
accreditation, training, capacity enhancement and lab related
services to maintain the quality and reliability of forensic
services to criminal justice agencies, distributed through a
competitive process, which includes an evaluation of the effec-
tiveness of such process. Some of these funds herein appropriated
may be transferred to state operations and may be suballocated to
other state agencies ... 7,207,000 ........................ (re. $7,187,000)
For services and expenses of the drug diversion program in the same
manner as the prior year or through a competitive process ........
671,000 .............................................. (re. 665,000)
For services and expenses of programs aimed at promoting the
successful re-entry of criminal offenders into their communities,
including local re-entry task forces, to be distributed through a
competitive process, which will include an evaluation of the
effectiveness of such process ... 3,327,000 .......... (re. $3,318,000)
For services and expenses of operation IMPACT including anti-gun
trafficking initiative as allocated and distributed by competitive
process which includes an evaluation of the effectiveness of such
process ... 15,683,000 .............................. (re. $15,640,000)
For defense services to be distributed in the same manner as the prior
year or through a competitive process ............................ (re. $5,855,000)

By chapter 50, section 1, of the laws of 2009:
For prosecutorial services of counties, to be distributed in the same
manner as the prior year or through a competitive process ........
12,889,000 .............................................. (re. $216,000)
For payment to the New York state district attorneys association and
the New York state prosecutors training institute for services and
expenses related to the prosecution of crimes and the provision of
continuing legal education, training, and support for medicaid fraud
prosecution ... 2,780,000 .............................. (re. $2,777,000)
For payment of state aid for expenses of crime laboratories for
accreditation, training, capacity enhancement and lab related
services to maintain the quality and reliability of forensic
services to criminal justice agencies, distributed through a competi-
tive process, which includes an evaluation of the effectiveness of
such process. Some of these funds herein appropriated may be trans-
ferred to state operations and may be suballocated to other state
agencies ... 8,008,000 .............................. (re. $1,835,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

For services and expenses of programs aimed at promoting the successful re-entry of criminal offenders into their communities, including local re-entry task forces, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such process ... 3,697,000 ......................... (re. $1,517,000)

For services and expenses of operation IMPACT including anti-gun trafficking initiative as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process ... 17,426,000 ......................... (re. $1,423,000)

For services and expenses of the establishment of regional Operation S.N.U.G. programs ... 4,000,000 ................. (re. $3,386,000)

For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ......................... 3,146,000 .......................... (re. $1,429,000)

For services and expenses of programs aimed at promoting the successful re-entry of criminal offenders into their communities, including local re-entry task forces, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ......................... 3,993,000 .......................... (re. $717,000)

For services and expenses of operation IMPACT as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ................. 17,110,000 .......................... (re. $652,000)

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .... 9,063,000 .......... (re. $906,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:

For services and expenses of programs aimed at promoting the successful re-entry of criminal offenders into their communities, including local re-entry task forces, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ................. 3,697,000 ......................... (re. $1,517,000)
after September 1, 2008 shall be reduced by six percent of
the amount that was undisbursed as of August 15, 2008 .......... 10,247,000 ........................................... (re. $836,000)

For services and expenses of operation IMPACT as allocated and
distributed by competitive process which includes an evaluation of
the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disburse-
ment on and after September 1, 2008 shall be reduced by six percent
of the amount that was undisbursed as of August 15, 2008 ........... 15,459,000 .......................................... (re. $782,000)

By chapter 50, section 1, of the laws of 2010:
Funds herein appropriated may be used to disburse unanticipated
federal grants in support of state and local programs to prevent
crime, support law enforcement, improve the administration of
justice, and assist victims. A portion of these funds may be
transferred to state operations and may be suballocated to other
state agencies ... 8,000,000 ...................... (re. $8,000,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2010:
Funds herein appropriated may be used to disburse unanticipated federal
grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to state
operations and may be suballocated to other state agencies .......
3,000,000 ............................................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
section 1, of the laws of 2010:
Funds herein appropriated may be used to disburse unanticipated federal
grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred state
operations and may be suballocated to other state agencies .......
1,400,000 ............................................... (re. $1,001,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to identification technology grants
including, but not limited to, crime lab improvement and DNA
programs. A portion of these funds may be transferred to state oper-
ations and may be suballocated to other state agencies .......
1,500,000 ............................................... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to identification technology grants
including, but not limited to, crime lab improvement and DNA
programs. A portion of these funds may be transferred to state oper-
ations and may be suballocated to other state agencies .......
1,000,000 ............................................... (re. $672,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [-290]
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2010:

For services and expense related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including local law enforcement programs, re-entry services, substance abuse treatment, probation, local jails, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan be provided to the chair of assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 23,500,000 .................. (re. $20,884,000)

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 9,775,000 .................. (re. $8,952,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

- Consortium of the Niagara Frontier ... 80,000 ............ (re. $80,000)
- Episcopal Social Services of New York City ... 80,000 .. (re. $80,000)
- First Time Last Time Alternative to Incarceration Program ........
  60,000 ........................................ (re. $60,000)
- Kings County District Attorney - Mortgage Foreclosure Fraud Initiative ...
  90,000 ........................................ (re. $90,000)
- Kings County District Attorney - Community and Law Enforcement Resources Together (ComAlert) Program ... 100,000 ... (re. $100,000)
- Osborne Association Albion Family Ties ... 20,000 ...... (re. $20,000)
- Osborne Association Court Advocacy ... 221,000 .......... (re. $221,000)
- Osborne Association Family Resource Center ... 37,000 .. (re. $37,000)
- Queens County District Attorney - Early Case Intervention System .....
  24,000 ....................................... (re. $24,000)
- Queens County District Attorney - Point of Entry (State) Prosecution ...
  50,000 ....................................... (re. $50,000)
- The Bard Prison Initiative ... 71,000 .................... (re. $71,000)
- Vera Institute of Justice - Services for Justice System - Involved Youth ... 87,000 ................................ (re. $87,000)
- Wyoming County Indigent Parolee Program ... 80,000 ...... (re. $80,000)
- Broome County Security Division ... 50,000 ................ (re. $50,000)
- Chinese-American Planning Council Youth Training Program ........
  60,000 ....................................... (re. $60,000)
- City of Newburgh Police Department ... 100,000 ........... (re. $100,000)
- City of Niagara Falls Police Department ... 46,000 ........ (re. $46,000)
- City of Poughkeepsie Police Department ... 25,000 ....... (re. $25,000)
- City of Yonkers Police Department ... 50,000 ............. (re. $50,000)
- Elmcor Youth and Adult Activities Program ... 45,000 ... (re. $45,000)
- Friends United Block Association Anti Gang Initiative ........
  26,000 ....................................... (re. $26,000)
- Jacob Riis Settlement House ... 20,000 .................... (re. $20,000)
- Jefferson County Sheriff's Department ... 50,000 ........... (re. $50,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1. Lower East Side Service Center 76,000 (re. $76,000)
2. Metropolitan Coordinating Council: All About Jobs II 76,000 (re. $76,000)
3. NYC Police Department - 122nd Precinct 25,000 (re. $25,000)
4. NYC Police Department - 68th Precinct 25,000 (re. $25,000)
5. Ohel Children's Home & Family Services Drug Prevention Program 76,000 (re. $76,000)
6. Onondaga Sheriff's Department 75,000 (re. $75,000)
7. Rensselaer County DA 50,000 (re. $50,000)
8. Town of Manlius Police Department 30,000 (re. $30,000)
9. United Jewish Council - East Side Community Crime Prevention 70,000 (re. $70,000)
10. Village of Massena Police Department 25,000 (re. $25,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:

For services and expense related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including local law enforcement programs, re-entry services, substance abuse treatment, probation, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan be provided to the chair of the assembly ways and means and the chair of the senate finance committee. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 20,000,000 (re. $13,464,000)

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 7,900,000 (re. $3,883,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broome County Security Division</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Chinese-American Planning Council Youth Training Program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Newburgh Police Department</td>
<td>40,000</td>
<td>(re. $40,000)</td>
</tr>
<tr>
<td>City of Niagara Falls Police Department</td>
<td>46,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>City of Poughkeepsie Police Department</td>
<td>40,000</td>
<td>(re. $40,000)</td>
</tr>
<tr>
<td>Jefferson County Sheriff's Department</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Lower East Side Service Center</td>
<td>76,000</td>
<td>(re. $76,000)</td>
</tr>
<tr>
<td>Metropolitan Coordinating Council: All About Jobs II</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NYC Police Department - 122nd Precinct</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>NYC Police Department - 68th Precinct</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Ohel Children's Home &amp; Family Services Drug Prevention Program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>76,000</td>
<td>(re. $76,000)</td>
<td></td>
</tr>
<tr>
<td>Onondaga Sheriff's Department</td>
<td>75,000</td>
<td>(re. $26,000)</td>
</tr>
<tr>
<td>Rensselaer County District Attorney</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Town of Manlius Police Department</td>
<td>30,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>United Jewish Council - East Side Community Crime Prevention</td>
<td></td>
<td></td>
</tr>
<tr>
<td>70,000</td>
<td>(re. $70,000)</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

1 Village of Massena Police Department ... 25,000 .......... (re. $25,000)
2 Consortium of the Niagara Frontier ... 80,000 .......... (re. $80,000)
3 Episcopal Social Services of New York City ... 80,000 .... (re. $80,000)
4 First Time Last Time Alternative to Incarceration Program ........
   60,000 .................................................. (re. $60,000)
5 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
   ... 90,000 ............................................. (re. $90,000)
6 Kings County District Attorney - Community and Law Enforcement
   Resources Together (ComALERT) program ... 100,000 ... (re. $100,000)
7 Osborne Association Albion Family Ties ... 20,000 ...... (re. $20,000)
8 Osborne Association Court Advocacy ... 221,000 .......... (re. $221,000)
9 Osborne Association Family Resource Center ... 37,000 .. (re. $37,000)
10 Queens County District Attorney - Early Case Intervention System ...
   24,000 .................................................. (re. $24,000)
11 Queens County District Attorney - Point of Entry (State) Prosecution
   ... 50,000 .................................................. (re. $50,000)
12 The Bard Prison Initiative ... 71,000 .................... (re. $71,000)
13 Vera Institute of Justice - Services for Justice System - Involved
   Youth ... 87,000 ........................................ (re. $87,000)
14 Wyoming County Indigent Parolee Program ... 80,000 ..... (re. $80,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, as
amended by chapter 496, section 7, of the laws of 2008, is hereby amended and reappropriated to read:

For purposes of enhanced prosecution, enhanced defense, youth violence and/or crime reduction programs, crime laboratories and re-entry services associated with correctional facilities to be distributed in the same manner as a prior year or through a competitive process. A portion of these funds may be suballocated to other state agencies.

For the grant period October 1, 2007 to September 30, 2008 ........
6,600,000 ................................................ (re. $255,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule; provided however that the remainder of the appropriation shall be allocated in the manner set forth in subdivision 5 of section 24 of the state finance law. A portion of these funds may be suballocated to other state agencies:

For the grant period October 1, 2007 to September 30, 2008 ........
3,000,000 ................................................ (re. $512,000)

sub-schedule

[Bergen Basin Community Development Corp. -
Operation Clean Slate ......................... 25,000
Chinese-American Planning Council Youth
Training Program .............................. 59,000
Elmcor Youth and Adult Activities Program .... 42,000
Friends United Block Association Anti-Gang
Initiative ........................................ 25,000
Greater Ridgewood Youth Council ............. 20,000
Jacob Riis Settlement House .................. 20,000]
Lower East Side Service Center ............... 76,000
[Metro Coord Council: All About Jobs II .......... 76,000
Ohel Children's Home & Family Services Drug
Prevention Program ........................... 76,000
United Jewish Council East Side Community
Crime Prevention Program .................... 68,000]
Utica City School District .................... 49,000
[YMCA Greenpoint - Kids in Control ............ 98,000]
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
the Anti-Drug Abuse Secondary Account AA or CC:

The appropriation made by chapter 50, section 1, of the laws of 2007, is
hereby amended and reappropriated to read:

For expenses of drug, violence and crime control and prevention
programs, distributed through a competitive process. A portion of
these funds may be suballocated to other state agencies.

For the grant period October 1, 2006 to September 30, 2007 ...........
2,800,000 ........................................... (re. $115,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, as
amended by chapter 50, section 1, of the laws of 2008, is hereby
amended and reappropriated to read:

For services and expenses of drug, violence, and crime control and
prevention programs in accordance with the following schedule;
provided however that the remainder of the appropriation shall be
allocated in the manner set forth in subdivision 5 of section 24 of
the state finance law. A portion of these funds may be suballocated
to other state agencies:

[Town of Hamburg ......................... 19,900
Livingston County Youth Court .............. 65,000
Columbia County Sheriff's Department ........ 50,000]
Rensselaer County Sheriff's Department ....... 50,000
[Saratoga County District Attorney's Office .... 50,000
Queens County District Attorney's Office .... 50,000
Victims Information Bureau of Suffolk .......... 10,000
BiasHelp Incorporated .......................... 25,000
Boys and Girls Club of Geneva Incorporated .. 135,800

For the grant period October 1, 2006 to September 30, 2007 ...
3,600,000 ........................................... (re. $230,000)

By chapter 50, section 1, of the laws of 2010:
For payment of federal aid to localities juvenile accountability
incentive block grant moneys pursuant to an allocation plan
developed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to state
operations and may be suballocated to other state agencies .......
2,100,000 ........................................... (re. $2,100,000)

By chapter 50, section 1, of the laws of 2009:
For payment of federal aid to localities juvenile accountability
incentive block grant moneys pursuant to an allocation plan devel-
oped by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to state
operations and may be suballocated to other state agencies .......
2,100,000 ........................................... (re. $2,074,000)

By chapter 50, section 1, of the laws of 2008:
For payment of federal aid to localities juvenile accountability
incentive block grant moneys pursuant to an allocation plan devel-
oped by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to state
operations and may be suballocated to other state agencies .......
1,850,000 ........................................... (re. $1,392,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Special Revenue Funds - Federal [/ Aid to Localities]
2 Federal Operating Grants Fund [- 290]
3 Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2010:
For payment of federal aid to localities pursuant to the provisions of
the federal juvenile justice and delinquency prevention act in
accordance with a distribution plan determined by the juvenile
justice advisory group and affirmed by the commissioner of the
division of criminal justice services. A portion of these funds may
be transferred to state operations and may be suballocated to other
state agencies ... 2,700,000 ...................... (re. $2,700,000)
For payment of federal aid to localities pursuant to the provisions of
title V of the juvenile justice and delinquency prevention act of
1974, as amended for local delinquency prevention programs,
including sub-allocation to state operations for the administration
of this grant in accordance with a distribution plan determined by
the juvenile justice advisory group and affirmed by the commissioner
of the division of criminal justice services.
For services and expenses associated with the juvenile justice and
delinquency prevention formula account. A portion of these funds may
be transferred to state operations and may be suballocated to other
state agencies ... 100,000 ...................... (re. $100,000)

By chapter 50, section 1, of the laws of 2009:
For payment of federal aid to localities pursuant to the provisions of
the federal juvenile justice and delinquency prevention act in
accordance with a distribution plan determined by the juvenile
justice advisory group and affirmed by the commissioner of the divi-
sion of criminal justice services. A portion of these funds may be
transferred to state operations and may be suballocated to other
state agencies ... 3,000,000 ...................... (re. $2,760,000)
For payment of federal aid to localities pursuant to the provisions of
title V of the juvenile justice and delinquency prevention act of
1974, as amended for local delinquency prevention programs, includ-
ing sub-allocation to state operations for the administration of
this grant in accordance with a distribution plan determined by the
juvenile justice advisory group and affirmed by the commissioner of
the division of criminal justice services.
For services and expenses associated with the juvenile justice and
delinquency prevention formula account. A portion of these funds may
be transferred to state operations and may be suballocated to other
state agencies ... 100,000 ...................... (re. $100,000)

By chapter 50, section 1, of the laws of 2008:
For payment of federal aid to localities pursuant to the provisions of
the federal juvenile justice and delinquency prevention act in
accordance with a distribution plan determined by the juvenile
justice advisory group and affirmed by the commissioner of the divi-
sion of criminal justice services. A portion of these funds may be
transferred to state operations and may be suballocated to other
state agencies ... 3,000,000 ...................... (re. $3,000,000)
For payment of federal aid to localities pursuant to the provisions of
title V of the juvenile justice and delinquency prevention act of
1974, as amended for local delinquency prevention programs, includ-
ing sub-allocation to state operations for the administration of
this grant in accordance with a distribution plan determined by the
juvenile justice advisory group and affirmed by the commissioner of
the division of criminal justice services.
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses associated with the juvenile justice and
delinquency prevention formula account. A portion of these funds may
be transferred to state operations and may be suballocated to other
state agencies ... 100,000 ............................ (re. $50,000)
The appropriation made by chapter 50, section 1, of the laws of 2007, is
hereby amended and reappropriated to read:
For payment of federal aid to localities pursuant to the provisions of
the federal juvenile justice and delinquency prevention act in
accordance with a distribution plan determined by the juvenile
justice advisory group and affirmed by the commissioner of the divi-
sion of criminal justice services. A portion of these funds may be
suballocated to other state agencies.
For the grant period October 1, 2007 to September 30, 2008 ...........
3,300,000 ......................................... (re. $1,360,000)

Special Revenue Funds - Federal [\ Aid to Localities]
Federal Operating Grants Fund [- 290]
Violence Against Women Account

By chapter 50, section 1, of the laws of 2010:
For payment of federal aid to localities pursuant to an expenditure
plan developed by the commissioner of the division of criminal
justice services, provided however that up to 10 percent of the
amount herein appropriated may be used for program administration. A
portion of these funds may be transferred to state operations and
may be suballocated to other state agencies .........................
7,000,000 ........................................... (re. $7,000,000)
For services and expenses related to the federal violence against
women program as funded by the American Recovery and Reinvestment
Act of 2009. Funds appropriated herein shall be subject to all
applicable reporting and accountability requirements contained in
such act. A portion of these funds may be transferred to state
operations and may be suballocated to other state agencies ...........
3,250,000 ......................................... (re. $2,632,000)

By chapter 50, section 1, of the laws of 2009:
For payment of federal aid to localities pursuant to an expenditure
plan developed by the commissioner of the division of criminal
justice services, provided however that up to 10 percent of the
amount herein appropriated may be used for program administration. A
portion of these funds may be transferred to state operations and
may be suballocated to other state agencies .........................
5,500,000 ........................................... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2010:
For services and expenses related to the federal violence against
women program as funded by the American Recovery and Reinvestment
Act of 2009. Funds appropriated herein shall be subject to all
applicable reporting and accountability requirements contained in
such act. A portion of these funds may be transferred to state oper-
ations and/or suballocated to other state agencies .................
1,983,000 ........................................... (re. $590,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
section 1, of the laws of 2010:
For payment of federal aid to localities pursuant to an expenditure
plan developed by the commissioner of the division of criminal
justice services, provided however that up to 10 percent of the
amount herein appropriated may be used for program administration. A
DIVISION OF CRIMINAL JUSTICE SERVICES
AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

portion of these funds may be transferred to state operations and/or suballocated to other state agencies ....................... (re. $378,000)

Special Revenue Funds - Other [/ Aid to Localities]
Miscellaneous Special Revenue Fund [- 339]
Crimes Against Revenue Program Account

By chapter 50, section 1, of the laws of 2010:
For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of tax and finance, and approved by the director of the budget ....................... (re. $15,824,000)

Special Revenue Funds - Other [/ Aid to Localities]
Miscellaneous Special Revenue Fund [- 339]
Criminal Justice Improvement Account

By chapter 50, section 1, of the laws of 2010:
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence.
For services and expenses of:
Allen Women's Resource Center ... 100,000 ........... (re. $100,000)
Dominican Women's Development Center ... 75,000 ........ (re. $75,000)
The Legal Project of the Capital District Women's Bar Association ...
70,000 ................................................. (re. $70,000)
Legal Services of Hudson Valley - Kingston ... 75,000 ... (re. $75,000)
Legal Services of Hudson Valley - Mount Vernon ...
34,000 ................................................. (re. $34,000)
My Sister's Place ... 120,000 ............................ (re. $120,000)
New York Domestic Violence Awareness and the Workplace Empowerment Project of Cornell University ... 35,000 ........ (re. $35,000)
Sanctuary for Families ... 100,000 ........................ (re. $100,000)
Domestic Violence Law Project of Rockland County ...
41,109 ................................................. (re. $41,109)
Empire Justice Center ... 47,638 ........................ (re. $47,638)
Legal Aid Society of Mid-New York ... 41,109 .......... (re. $41,109)
The Legal Aid Society - Domestic Violence Services ...
67,218 ................................................. (re. $67,218)
Legal Services for New York City - Brooklyn ...............
41,109 ................................................. (re. $41,109)
Legal Services for New York City - Queens ... 41,109 ... (re. $41,109)
Metropolitan New York Council on Jewish Poverty ...........
55,363 ................................................. (re. $55,363)
My Sister's Place ... 41,109 ............................ (re. $41,109)
Nassau Coalition Against Domestic Violence ... 41,109 ... (re. $41,109)
Neighborhood Legal Services of Erie County ... 41,109 .. (re. $41,109)
Rochester Legal Aid Society ... 54,546 ........................ (re. $54,546)
Sanctuary for Families ... 55,363 ........................ (re. $55,363)
Volunteer Legal Services Project of Monroe County ......
41,109 ................................................. (re. $41,109)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule:
Legal Services of Hudson Valley - Kingston ... 75,000 .. (re. $75,000)
**DIVISION OF CRIMINAL JUSTICE SERVICES**

**AID TO LOCALITIES - REAPPROPRIATIONS 2011-12**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York Domestic Violence Awareness and the Workplace Empowerment</td>
<td>$35,000</td>
<td>($35,000)</td>
</tr>
<tr>
<td>Sanctuary for Families</td>
<td>$100,000</td>
<td>($100,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sanctuary for Families</td>
<td>$100,000</td>
<td>($100,000)</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund [- 339]</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Drug Enforcement Task Force Account</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2008:**

For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations.

| ... 392,000                       | ($392,000)       |

**Special Revenue Funds - Other            |                 |                 |
| Miscellaneous Special Revenue Fund [- 339]                                           |                 |                 |
| Legal Services Assistance Account       |                 |                 |

**By chapter 50, section 1, of the laws of 2010:**

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process.

| 2,880,000                           | ($2,880,000)     |

For defense services to be distributed in the same manner as the prior year or through a competitive process.

| 2,880,000                           | ($2,880,000)     |

For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation.

| 2,700,000                           | ($2,700,000)     |

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:

<p>| Albany County District Attorney       | $45,000          | ($45,000)       |
| Brooklyn Bar Association              | $22,500          | ($22,500)       |
| Brooklyn Conflicts Office             | $122,850         | ($122,850)      |
| Caribbean Women's Health Association (CWHA) |       |                 |
| Center for Family Representation      | $112,500         | ($112,500)      |
| Chemung County Neighborhood Legal Services | $40,500    | ($40,500)       |
| City Bar Fund                        | $22,500          | ($22,500)       |
| Day One New York                     | $34,200          | ($34,200)       |
| Empire Justice Center                | $174,150         | ($174,150)      |
| Family and Children's Association    | $40,500          | ($40,500)       |
| Frank H. Hiscock Legal Aid Society   | $22,500          | ($22,500)       |
| Greenhope Services for Women          | $34,200          | ($34,200)       |
| Harlem Legal Services                | $112,500         | ($112,500)      |
| Legal Aid Bureau of Buffalo          | $36,000          | ($36,000)       |
| Legal Aid Society of Mid New York    | $67,500          | ($67,500)       |
| Legal Aid Society of Northeastern New York | $49,500  | ($49,500)       |
| Legal Aid Society of Rockland County | $22,500          | ($22,500)       |
| Legal Information for Families Today (LIFT) |             |                 |
| Metropolitan Council on Jewish Poverty | $225,000       | ($225,000)      |
| Metropolitan Council on Jewish Poverty - Project New Leaf | | |
| MFY Legal Services                   | $45,000          | ($45,000)       |</p>
<table>
<thead>
<tr>
<th>#</th>
<th>Organization</th>
<th>Amount</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Monroe County Legal Assistance Center</td>
<td>$36,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nassau/Suffolk Law Services Committee, Inc.</td>
<td>$49,500</td>
<td>(re. $49,500)</td>
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<tr>
<td>3</td>
<td>New York Legal Assistance Group (NYLAG)</td>
<td>$22,500</td>
<td>(re. $22,500)</td>
</tr>
<tr>
<td>4</td>
<td>New York City Legal Aid</td>
<td>$45,000</td>
<td>(re. $45,000)</td>
</tr>
<tr>
<td>5</td>
<td>New York City Legal Aid</td>
<td>$270,000</td>
<td>(re. $270,000)</td>
</tr>
<tr>
<td>6</td>
<td>New York County District Attorney - Identity Theft Prosecution</td>
<td>$37,800</td>
<td>(re. $37,800)</td>
</tr>
<tr>
<td>7</td>
<td>Northern Manhattan Improvement Corporation</td>
<td>$81,000</td>
<td>(re. $81,000)</td>
</tr>
<tr>
<td>8</td>
<td>Osborne Association - El Rio Program</td>
<td>$36,900</td>
<td>(re. $36,900)</td>
</tr>
<tr>
<td>9</td>
<td>New York Legal Assistance Group (NYLAG)</td>
<td>$22,500</td>
<td>(re. $22,500)</td>
</tr>
<tr>
<td>10</td>
<td>New York Legal Aid</td>
<td>$45,000</td>
<td>(re. $45,000)</td>
</tr>
<tr>
<td>11</td>
<td>New York Legal Aid</td>
<td>$270,000</td>
<td>(re. $270,000)</td>
</tr>
<tr>
<td>12</td>
<td>Sanctuary for Families</td>
<td>$225,000</td>
<td>(re. $225,000)</td>
</tr>
<tr>
<td>13</td>
<td>Southern Tier Legal Services</td>
<td>$63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>14</td>
<td>Vera Institute of Justice</td>
<td>$63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>15</td>
<td>Volunteers of Legal Service (VOLS)</td>
<td>$40,500</td>
<td>(re. $40,500)</td>
</tr>
<tr>
<td>16</td>
<td>Western New York Law Center</td>
<td>$40,500</td>
<td>(re. $40,500)</td>
</tr>
<tr>
<td>17</td>
<td>Workers' Rights Law Center of New York, Inc.</td>
<td>$36,000</td>
<td>(re. $36,000)</td>
</tr>
</tbody>
</table>

For services and expenses of:

- Albany Law Civil Clinic and Justice Center | $20,486 | (re. $20,486)
- Bronx Defenders | $17,361 | (re. $17,361)
- CAMBA Legal Services - Coalition for the Working Poor | $12,966 | (re. $12,966)
- Chautauqua County Legal Services | $645 | (re. $645)
- CUNY Law Project | $17,361 | (re. $17,361)
- Empire Justice Center | $27,771 | (re. $27,771)
- Erie County Bar Association - Volunteer Lawyers Project | $3,267 | (re. $3,267)
- Farmworkers Legal Services of New York | $7,231 | (re. $7,231)
- Frank H. Hiscock Legal Aid Society | $10,593 | (re. $10,593)
- Goddard Riverside - West Side SRO Law Project | $12,966 | (re. $12,966)
- Housing Conservation Coordinators | $12,966 | (re. $12,966)
- Latino Justice (PRLDEF) | $3,445 | (re. $3,445)
- Legal Action Center | $19,097 | (re. $19,097)
- Legal Aid Bureau of Buffalo | $7,899 | (re. $7,899)
- Legal Aid of New York City | $492,381 | (re. $492,381)
- Legal Aid Society of Mid New York | $4,606 | (re. $4,606)
- Legal Aid Society of Northeastern New York | $34,121 | (re. $34,121)
- Legal Aid Society of Rochester | $18,507 | (re. $18,507)
- Legal Aid Society of Rockland County | $6,070 | (re. $6,070)
- Legal Assistance of Western New York (LAWNY) | $29,911 | (re. $29,911)
- Legal Services for the Elderly of Western New York | $6,646 | (re. $6,646)
- Legal Services of Central New York | $32,268 | (re. $32,268)
- Legal Services of New York City | $167,142 | (re. $167,142)
- Legal Services of the Hudson Valley | $37,193 | (re. $37,193)
- Lenox Hill Neighborhood House | $12,966 | (re. $12,966)
- Make the Road New York | $12,966 | (re. $12,966)
- MFY Legal Services | $12,966 | (re. $12,966)
- Nassau/Suffolk Law Services Committee | $27,738 | (re. $27,738)
- Neighborhood Defense Services of Harlem | $39,410 | (re. $39,410)
- Neighborhood Legal Services | $23,884 | (re. $23,884)
- New York Center for Law and Justice - Legal Services of the Deaf | $8,681 | (re. $8,681)
- New Lawyers for the Public Interest | $12,966 | (re. $12,966)
- New York Legal Assistance Group | $12,966 | (re. $12,966)
- Northern Manhattan Improvement Corporation | $12,966 | (re. $12,966)
- Rural Law Center of New York | $7,238 | (re. $7,238)
- The Legal Project Capital District Women's Bar Association | $6,448 | (re. $6,448)
## DIVISION OF CRIMINAL JUSTICE SERVICES

**AID TO LOCALITIES - REAPPROPRIATIONS 2011-12**

1. Urban Justice Center ... 12,966 ........................ (re. $12,966)
2. Volunteer Legal Service Project of Monroe County ...........................
3. 4,320 .................................................. (re. $4,320)
4. Western New York Law Center ... 12,370 ........................ (re. $12,370)
5. Worker's Rights Law Center of New York Incorporated .................
6. 26,245 .................................................. (re. $26,245)
7. Brooklyn Bar Association ... 8,062 ........................ (re. $8,062)
8. CASA of Albany Co Mediation ... 603 ................................ (re. $603)
9. CASA of Erie Co ... 1,107 ................................ (re. $1,107)
10. CASA of Orange Co Mediation ... 1,107 ................................ (re. $1,107)
11. CASA of Rockland Co ... 603 .......................................... (re. $603)
12. CASA of Ulster ... 1,105 ............................................. (re. $1,105)
13. CASA of Westchester Mental Health ... 1,658 ....................... (re. $1,658)
14. Chautauqua County Legal services ... 7,212 ........................ (re. $7,212)
15. Chemung County Legal Services (LAWNY) ... 13,088 .......... (re. $13,088)
16. Community Advocacy Group ... 2,422 ................................ (re. $2,422)
17. Erie County Volunteer Lawyers Project ... 7,107 ..................... (re. $7,107)
18. Farmworkers Legal Services ... 14,660 ................................ (re. $14,660)
19. FOCUS ... 11,695 ............................................. (re. $11,695)
20. Empire Justice Center ... 78,071 ................................. (re. $78,071)
21. Hiscock Legal Aid Society ... 9,781 ................................ (re. $9,781)
22. Housing Conservation Coordinators ... 2,216 ........................ (re. $2,216)
23. Lawyers Alliance for New York ... 7,998 .......................... (re. $7,998)
24. Legal Aid Bureau of Buffalo ... 8,878 ............................... (re. $8,878)
25. Legal Aid of Rockland County ... 8,628 .............................. (re. $8,628)
26. Legal Aid Society of Rochester ... 9,770 ............................ (re. $9,770)
27. Legal Aid Society NYC ... 321,568 ............................... (re. $321,568)
28. Legal Aid Society of Northeastern NY ... 63,894 ............... (re. $63,894)
29. Legal Services for the Elderly Disabled Disadvantaged ...........
30. 2,212 .................................................. (re. $2,212)
31. Legal Services of Central New York ... 75,603 .................. (re. $75,603)
32. Legal Services of Hudson Valley ... 54,353 ....................... (re. $54,353)
33. Legal Services of New York City ... 341,055 ........................ (re. $341,055)
34. Medicare Rights Center ... 3,103 .................................. (re. $3,103)
35. Monroe County Legal Assistance Center (LAWNY) .................
36. 11,177 .................................................. (re. $11,177)
37. Nassau Suffolk Law Services ... 58,607 ........................ (re. $58,607)
38. Neighborhood Legal Services (Orleans, Genesee, Wyoming) ....
39. 5,325 .................................................. (re. $5,325)
40. Neighborhood Legal Services (Erie) ... 46,867 .................... (re. $46,867)
41. Neighborhood Legal Services (Niagara) ... 8,937 .................. (re. $8,937)
42. New York Legal Assistance Group (NYLAG) ... 3,554 .......... (re. $3,554)
43. Public Utility Law Project ... 10,215 ............................. (re. $10,215)
44. Puerto Rican Legal Defense and Education Fund .................
45. 4,445 .................................................. (re. $4,445)
46. Research Foundation CUNY-Brookdale ... 3,317 .................. (re. $3,317)
47. Southern Tier Legal Services (LAWNY) ... 14,473 ............. (re. $14,473)
48. Urban Justice Center ... 5,530 .................................. (re. $5,530)
49. Volunteer Legal Services of (NYC) ... 12,878 ................... (re. $12,878)
50. Volunteer Legal Services of Monroe ... 7,107 ..................... (re. $7,107)

By chapter 50, section 1, of the laws of 2009:

For services and expenses of the district attorney and indigent legal
services attorney loan forgiveness program pursuant to section 679-e
of the education law. These funds may be suballocated to the higher
education services corporation ... 3,000,000 .......... (re. $535,000)

For services, expenses or reimbursement of expenses incurred by local
government agencies and/or not-for-profit providers or their employ-
es providing civil or criminal legal services.

Albany County District Attorney ... 50,000 .................... (re. $44,000)

Caribbean Women's Health Association (CWHA) ... 25,000 ........................ (re. $25,000)

Frank H. Hiscock Legal Aid Society ... 25,000 ........................ (re. $8,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

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Metropolitan Coordinating Council on Jewish Poverty .................
250,000 ............................................. (re. $247,000)
Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf
... 76,000 ........................................... (re. $75,000)
Rural Law Center of New York ... 25,000 ........................ (re. $25,000)
Vera Institute of Justice ... 70,000 ........................ (re. $70,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2010:
Notwithstanding any law to the contrary, for payment of grants for the
provision of civil legal services. These funds shall not be avail-
able until a plan for their administration has been approved by the
director of the budget, which plan provides for the distribution of
these funds through existing contracts or through a competitive
process. Amounts appropriated herein may be transferred in full to
any other state department or agency ..................................
432,000 ............................................. (re. $132,000)

Special Revenue Funds - Other [/ Aid to Localities]
State Police and Motor Vehicle Law Enforcement Fund [- 354]
Local Agency Law Enforcement Account

By chapter 50, section 1, of the laws of 2010:
For services and expenses associated with local anti-auto theft
programs, in accordance with section 89-d of the state finance law,
distributed through a competitive process ..........................
3,749,000 ............................................. (re. $3,736,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter
502, section 1, of the laws of 2009:
For services and expenses associated with local anti-auto theft
programs, in accordance with section 89-d of the state finance law,
distributed through a competitive process; provided, however, that
the amount of this appropriation available for expenditure and
disbursement on and after November 1, 2009 shall be reduced by 12.5
percent of the amount that was undisbursed as of November 1, 2009
... 4,284,000 ............................................ (re. $1,946,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses associated with local anti-auto theft
programs, in accordance with section 89-d of the state finance law,
distributed through a competitive process ..........................
4,284,000 ............................................. (re. $58,000)

[PROBATION AND CORRECTIONAL ALTERNATIVES PROGRAM]

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 50, section 1, of the laws of 2010:
For payment of state aid to counties and the city of New York for the
operation of local probation departments subject to the approval of
the director of the budget.
Notwithstanding any other provisions of law, the state aid for
probationary services to counties and the city of New York shall be
distributed to counties and the city of New York pursuant to a plan
prepared by the commissioner of criminal justice services and
approved by the director of the budget which shall be to the
greatest extent possible, distributed in a manner consistent with
the prior year distribution amounts ..........................
47,250,000 ............................................. (re. $36,812,000)
For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of criminal justice services...

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process...

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law...

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process...

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment, and alternatives to prison programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services...

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level...

By chapter 50, section 1, of the laws of 2009, as transferred by chapter 50, section 1, of the laws of 2010:

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives...

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law...

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process...
DIVISION OF CRIMINAL JUSTICE SERVICES

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For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level .................. 3,164,000 ......................................... (re. $1,338,000)

For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 4,932,000 .......................... (re. $1,483,000)

PREVENTION OF DOMESTIC VIOLENCE PROGRAM

The appropriation made by chapter 50, section 1, of the laws of 2010, to the office for the prevention of domestic violence, administration program, is hereby transferred and reappropriated to the division of criminal justice services, prevention of domestic violence program:

For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence... 515,000 .......................... (re. $112,000)

VICTIM SERVICES PROGRAM

The appropriation made by chapter 50, section 1, of the laws of 2010, to the office of victims services, victim and witness assistance program, is hereby transferred and reappropriated to the division of criminal justice services, victim services program:

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process ..... 23,970,000 ........................................ (re. $23,970,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, to the office of victims services, assistance to crime victims program, is hereby transferred and reappropriated to the division of criminal justice services, victim services program:

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process ..... 23,970,000 ........................................ (re. $19,617,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, to the office of victims services, assistance to crime victims program, is hereby transferred and reappropriated to the division of criminal justice services, victim services program:

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process ..... 23,970,000 ........................................ (re. $5,000,000)

Special Revenue Funds - Other [/ Aid to Localities]

Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

1 The appropriation made by chapter 50, section 1, of the laws of 2010, to 2 the office of victims services, payments to victims program, is 3 hereby transferred and reappropriated to the division of criminal 4 justice services, victim services program:
5 For payment of claims already accrued and to accrue to innocent 6 victims of violent crime pursuant to article 22 of the executive law 7 ... 23,520,000 .................................... (re. $3,000,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2010, to 9 the office of victims services, victim and witness assistance 10 program, is hereby transferred and reappropriated to the division of 11 criminal justice services, victim services program:
12 For services and expenses of programs providing services to crime 13 victims and witnesses, distributed through a competitive process ... 14 7,067,000 ......................................... (re. $2,000,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2007, to 18 the office of victims services, assistance to crime victims program, 19 is hereby transferred and reappropriated to the division of criminal 20 justice services, victim services program:
21 For services and expenses of programs which serve victims of sexual 22 assault, to be distributed pursuant to a competitive process ...... 23 500,000 .............................................. (re. $60,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2006, as 26 amended by chapter 50, section 1, of the laws of 2010, to the office 27 of victims services, assistance to crime victims program, is hereby 28 transferred and reappropriated to the division of criminal justice 29 services, victim services program:
30 For additional services and expenses of programs providing services to 31 crime victims and witnesses, whether operated by a community-based 32 agency or a government agency, in accordance with the following 33 subschedule:

37 For services and expenses of programs for victims of 38 domestic violence. The funds 39 appropriated hereby shall be 40 suballocated to the division 41 of criminal justice services ... 1,000,000
43 For services and expenses of:
44 Not-for-profit tax exempt 45 entities for the purpose of 46 delivering domestic violence 47 legal services ................. 250,000
48 A sexual assault forensic
49 examiner (SAFE) grant
50 program to provide statewide 51 access to SAFE services for 52 victims of sexual assault, 53 to be administered by the 54 office of victim services in 55 consultation with the divi- 56 sion of criminal justice 57 services and the commission- 58 er of health ....................... 200,000

59 The New York State Coalition
60 Against Sexual Assault
61 (NYSCASA) for continued
62 assistance and support of
DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

1  the New York State Victims'
2  Assistance Academy. A
3  portion of the funds appro-
4  priated herein may be
5  utilized by NYSCASA to
6  support a grant program for
7  persons pursuing a course of
8  study at such academy ............ 120,000
9  The John Jay College Criminal
10  Justice Careers scholarship
11  program .......................... 100,000
12  The enhancement of services
13  provided at child advocacy
14  centers ........................... 80,000
15  ------------------
16  Total of sub-schedule ........ 1,750,000 ........... (re. $205,000)
17  ------------------
18
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,815,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,815,000</td>
</tr>
</tbody>
</table>

MARKETING AND ADVERTISING PROGRAM

For a local tourism promotion matching grants program pursuant to article 5-a of the economic development law

<table>
<thead>
<tr>
<th>General Fund</th>
<th>3,815,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account</td>
<td>3,815,000</td>
</tr>
</tbody>
</table>
MARKETING AND ADVERTISING PROGRAM

By chapter 55, section 1, of the laws of 2010:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ........................
3,815,000 ......................................... (re. $3,787,000)

By chapter 55, section 1, of the laws of 2009:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law .........................
4,171,000 ........................................... (re. $4,171,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
For services and expenses of the business marketing program pursuant to chapter 59 of the laws of 2008 ... 875,000 ....... (re. $875,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>18,721,587,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,084,088,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,240,479,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>29,046,154,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF MANAGEMENT SERVICES PROGRAM .......................... 5,214,000

For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities ............................... 5,214,000

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM ............................................... 25,338,236,000

General Fund

For a competitive school district performance improvement awards program. Funds appropriated herein shall be used to provide competitive grants to those school districts that are participating in the race to the top program which demonstrate progress toward implementation of components of the program such as high quality student assessments; use of data to improve instruction and student performance and provision of professional development to improve teacher performance; and that those participating districts also demonstrate the most improved academic achievement gains and student outcomes including: making substantial gains in student achievement; closing achievement gaps; improving high school graduation rates; and other appropriate measures of student performance, such as expanding participation in college level high school
EDUCATION DEPARTMENT

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courses and improving college attendance rates; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and/or academic performance of the district; and provided further that any such funds awarded to a school district shall be used to further implement the components of the race to the top program and/or those additional strategies that have been demonstrated to be effective in increasing student achievement gains ....... 250,000,000

For a competitive school district management efficiency awards program. Funds appropriated herein shall be used to provide competitive awards to school districts based on a plan developed jointly by the commissioner and the secretary of state and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies in school district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted or will result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years ......................... 250,000,000

For general support for public schools, provided, however, that the commissioner shall reduce payments due to each district
for the 2011-12 state fiscal year pursuant
to section 3609-a of the education law by
an amount based on the gap elimination
adjustment for the 2011-12 school year
computed for such district, where the
positive difference, if any, of such
amount less any other gap elimination
adjustment enacted pursuant to a chapter
of the laws of 2011 shall be deducted from
moneys apportioned for the purposes of
payments made for the 2011-12 school year
pursuant to section 3609-a of the
education law, and provided further that
the commissioner shall compute such gap
elimination adjustment and shall provide a
schedule of such reduction in payments to
the state comptroller, the director of the
budget, the chair of the senate finance
commitee and the chair of the assembly
ways and means committee, where the gap
elimination adjustment for the 2011-12
school year shall be based on data used by
the commissioner for the purposes of
producing a school aid computer listing in
support of the executive budget proposal
for the 2011-12 school year and entitled
"BT111-2", and the gap elimination
adjustment for a district shall be
computed as follows:

(i) The percentage reduction shall be the
sum of (A) the product of the total aid
for adjustment, multiplied by six and
four-tenths percent (0.064), and (B) the
product of four thousand four hundred
dollars ($4,400.00) multiplied by the
reduction factor, multiplied by the public
school district enrollment for the base
year computed pursuant to subparagraph two
of paragraph n of subdivision 1 of section
3602 of the education law, provided,
however, that such percentage reduction
shall not be less than the product of
eleven percent (0.11) multiplied by such
total aid for adjustment, and not more
than the product of twenty-three percent
(0.23) multiplied by such total aid for
adjustment.

(ii) The tax effort reduction shall be the
product of the total aid for adjustment,
multiplied by the quotient of twenty-three
percent (0.23) divided by the quotient of
the tax effort ratio divided by four and
five tenths percent (0.045), provided,
however, that such tax effort reduction
shall not be less than the product of
fifteen percent (0.15) multiplied by such
total aid for adjustment, and not more
than the product of twenty-three percent
(0.23) multiplied by such total aid for
adjustment.
(iii) The TGFE check shall be the product of the TGFE percentage and the total general fund expenditures of such district in the base year.

(iv) The administrative efficiency offset shall be the product of seventy five dollars ($75.00), multiplied by the state sharing ratio, multiplied by the total aidable foundation pupil units.

The gap elimination adjustment for a district shall equal the lesser of the district's percentage reduction and its TGFE check, provided, however, that in the case of a district with a tax effort ratio greater than four and one-half percent (0.045) and a combined wealth ratio for total foundation aid that is less than one and five-tenths (1.5), the gap elimination adjustment for a district shall equal the lesser of the percentage reduction, the TGFE check and the tax effort reduction, and further provided that in the case of a school district, other than a city school district of a city having a population in excess of one hundred twenty-five thousand, with (A) an administrative efficiency ratio of less than one and eight-tenths percent (0.018) and (B) an administrative expense per pupil of less than three hundred forty-eight dollars ($348.00), the gap elimination adjustment shall be reduced by an amount equal to the administrative efficiency offset.

For the purposes of such computation, (1) "total aid for adjustment" shall mean the sum of the amounts set forth for each school district as "FOUNDATION AID", "FULL DAY K CONVERSION", "BOCES + SPECIAL SERVICES", "HIGH COST EXCESS COST", "PRIVATE EXCESS COST", "HARDWARE & TECHNOLOGY", "SOFTWARE, LIBRARY, TEXTBOOK", "TRANSPORTATION INCL SUMMER", "OPERATING REORG INCENTIVE", "CHARTER SCHOOL TRANSITIONAL", "ACADEMIC ENHANCEMENT", "HIGH TAX AID" AND "SUPPLEMENTAL PUB EXCESS COST" under the heading "2011-12 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the executive budget proposal for the 2011-12 school year, and (2) "three-year average free and reduced price lunch percent" shall mean the quotient of (A) the sum of the number of pupils in kindergarten through grade six attending the public schools of the district who have applications on file or who are listed on a direct certification letter confirming their eligibility for participation in the state and federally funded free and reduced price lunch program on the date enrollment was counted.
in accordance with this subdivision for
the year prior to the base year, plus such
number of eligible applicants for the free
and reduced price lunch program computed
for the year two years prior to the base
year, plus such number of eligible
applicants for the free and reduced price
lunch program computed for the year three
years prior to the base year, divided by
(B) the sum of the number of pupils in
kindergarten through grade six on a
regular enrollment register of a public
school district on the date enrollment was
counted in accordance with this
subdivision for the year prior to the base
year, plus such number of pupils in
kindergarten through grade six on a
regular enrollment register of a public
school district computed for the year two
years prior to the base year, plus such
number of pupils in kindergarten through
grade six on a regular enrollment register
of a public school district computed for
the year three years prior to the base
year, and
(iii) "total aidable foundation pupil units"
shall mean the total aidable foundation
pupil units computed pursuant to paragraph
g of subdivision 2 of such section 3602 of
the education law for the purposes of
computing total foundation aid, and
(iv) "combined wealth ratio for total
foundation aid" shall mean the combined
wealth ratio for total foundation aid
computed pursuant to subparagraph 2 of
paragraph c of subdivision 3 of section
3602 of the education law, and
(v) "the state sharing ratio" shall mean the
state sharing ratio computed for total
foundation aid computed pursuant to
paragraph g of subdivision 3 of section
3602 of the education law, but not less
than ten percent (0.10), and
(vi) "tax effort ratio" shall mean the tax
effort ratio computed pursuant to
subparagraph 3 of paragraph a of
subdivision 16 of section 3602 of the
education law, and
(vii) "reduction factor" shall mean the
product of the positive remainder of one
less the three-year average free and
reduced price lunch percent, multiplied by
the combined wealth ratio for total
foundation aid computed pursuant to
subparagraph 2 of paragraph c of
subdivision 3 of section 3602 of the
education law, and
(ix) "administrative efficiency ratio" shall
mean the quotient of the sum of the
expenditures related to the board of
education, including expenditures for the
board of education, the district clerk's
office, the district meeting, auditing
service, the treasurer's office, the tax
collector's office, legal services and the
school census, plus expenditures for
central administration, including
expenditures for the chief school officer,
the business office, the purchasing
office, the personnel office, the records
management officer, public information and
services and fees for fiscal agents,
divided by the total expenditures charged
by a district to the general, debt
service, and special aid funds, excluding
transfers from the general fund to the
debt service and special aid funds, based
on expenditures reported by the district
for the school year two years prior to the
base year, based on data on file for an
electronic data file used to produce the
school aid computer listing produced by
the commissioner in support of the
executive budget request and entitled
"BT111-2", and

(x) "administrative expense per pupil" shall
mean the quotient of the sum of the
expenditures related to the board of
education, including expenditures for the
board of education, the district clerk's
office, the district meeting, auditing
service, the treasurer's office, the tax
collector's office, legal services and the
school census, plus expenditures for
central administration, including
expenditures for the chief school officer,
the business office, the purchasing
office, the personnel office, the records
management officer, public information and
services and fees for fiscal agents,
charged by a district to the general, debt
service, and special aid funds, based on
expenditures reported by the district for
the school year two years prior to the
base year, divided by the public school
district enrollment for the base year
computed pursuant to subparagraph 2 of
paragraph n of subdivision 1 of section
3602 of this part based on data on file
for an electronic data file used to
produce the school aid computer listing
produced by the commissioner in support of
the executive budget request and entitled
"BT111-2", and

(xi) "TGFE percentage" shall mean, (A) in
the case of a district determined to be a
high need school district pursuant to
clause (c) of subparagraph 2 of paragraph
c of subdivision 6 of section 3602 of the
education law for the school aid computer
listing produced by the commissioner in
support of the enacted budget for the
2007-08 school year and entitled "SA0708",
for a school district which has a three-
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year average free and reduced price lunch percent greater than seventy-five percent (0.75) and which has an administrative efficiency ratio less than one and fifty-five one-hundredths percent (0.0155), four and seven-tenths percent (0.047) and for all other such school districts, six and nine-tenths percent (0.069), or (B) in the case of all other school districts, eleven percent (0.11);

Provided further that notwithstanding any provision of law to the contrary, for the 2011-12 school year, the apportionment computed pursuant to subdivision 4 of section 3602 of the education law shall equal the amount apportioned to such school district for the 2010-11 school year pursuant to such subdivision;

Provided further that notwithstanding any provision of law to the contrary, for the 2011-12 school year, the apportionments computed pursuant to subdivisions 5-a, 12 and 16 of section 3602 of the education law shall equal the amounts set forth for such school district as "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the heading "2010-11 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the budget for the 2010-11 school year and entitled "SR092-7"

Provided further that, notwithstanding any inconsistent provision of law, for any apportionments provided pursuant to sections 701, 711, 751, 3602, 3602-b, 3602-c, 3602-e, and 3612 of the education law, the commissioner shall certify no payment to a school district in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request and entitled "BT111-2". Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ............... 10,588,590,000

For remaining 2010-11 and prior school year
obligations, provided that notwithstanding
any provision of law to the contrary, the
commissioner shall reduce payments due to
each district for the 2011-12 state fiscal
year pursuant to section 3609-a of the
education law by an amount based on the
gap elimination adjustment for 2010-2011
school year for such district, where such
amount shall be deducted from moneys
apportioned for the purposes of payments
made for the 2010-11 school year pursuant
to section 3609-a of the education law,
and provided further that the gap
elimination adjustment for 2010-11 school
year shall equal the amount set forth for
each school district as "GAP ELIMIN ADJMT"
under the heading "2010-11 ESTIMATED AIDS"
in the school aid computer listing
produced by the commissioner in support of
the enacted budget for the 2010-11 school
year and entitled "SR092-7", and further
provided that funds appropriated herein
shall be available for the remaining
expenses of a $6,000,000 special academic
improvement grants program for the 2010-11
school year payable pursuant to
subdivision 11 of section 3641 of the
education law, and provided, further that,
notwithstanding any provision of law to
the contrary, for any apportionments
provided pursuant to sections 701, 711,
751, 3602, 3602-b, 3602-c, 3602-e and 3612
of the education law, subject to the
provisions of this act as provided herein,
the commissioner shall certify no payment
to a school district, other than payments
pursuant to subdivisions 6-a, 11, 13 and
15 of section 3602 of the education law,
in excess of the payment computed based on
an electronic data file used to produce
the school aid computer listing produced
by the commissioner in support of the
executive budget request and entitled
"BT111-2". Provided, however, no payments
shall be barred or reduced where such
payment is required as a result of a final
audit of the state, and provided, further,
that notwithstanding any inconsistent
provision of law, subject to the approval
of the director of the budget, funds
appropriated herein may be interchanged
with any other item of appropriation for
general support for public schools within
the general fund local assistance account
office of prekindergarten through grade
twelve education program.
Notwithstanding any other law, rule or
regulation to the contrary, funds
appropriated herein shall be available for
payment of financial assistance net of any
disallowances, refunds, reimbursement and
credits, and may be suballocated to other
departments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the
budget. Notwithstanding any provision of
law to the contrary, funds appropriated
herein shall be available for payment of
liabilities hereafter to accrue .............. 5,036,940,000
Funds appropriated herein shall be available
for reimbursement for the education of
homeless children and youth for the 2011-12 school year pursuant to section 3209 of the
education law, including reimbursement for expenditures for the transportation of
homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the
education law, up to the amount of the approved costs of the most cost-effective
mode of transportation, in accordance with a plan prepared by the commissioner of
education and approved by the director of the budget, and provided that the sum of
$30,000 may be transferred to the credit of the state purposes account of the state
education department to carry out the purposes of this section relating to reimbursement of youth shelters
transporting such pupils and provided further that, notwithstanding any inconsistent provision of law, subject to
the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of
appropriation for general support for public schools within the general fund local assistance account office of
prekindergarten through grade twelve education program.
Notwithstanding any other law, rule or regulation to the contrary, funds appropriated
herein shall be available for payment of financial assistance net of any disallow-
ances, refunds, reimbursement and credits, and may be suballocated to other depart-
ments and agencies to accomplish the intent of this appropriation subject to
the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue .............. 12,058,000
Funds appropriated herein shall be available during the 2011-12 school year for bilin-
gual education grants to school districts,
boards of cooperative educational services, colleges and universities, and
an entity, chosen through a competitive procurement process, to assist schools and districts to conduct self assessments to identify areas that need to be strengthened and to ensure compliance with the various federal, state and local laws that govern limited English proficiency and English language learning education, provided, however, that the sum of such grants shall not exceed $12,500,000 for such school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue $8,750,000. Funds appropriated herein shall be available in the 2011-12 school year for school districts and boards of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner of education, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner of education and approved by the director of the budget. Provided, however, that the sum of such grants shall not exceed $3,285,000 provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ........................ 2,300,000
Funds appropriated herein shall be available
for the voluntary interdistrict urban-su-
burban transfer program aid pursuant to
subdivision 15 of section 3602 of the
education law for the 2011-12 school year,
provided that, notwithstanding any incon-
sistent provision of law, subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account office of
prekindergarten through grade twelve
education program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities hereafter to accrue ........................ 1,911,000
Funds appropriated herein shall be available
for additional apportionments of building
aid for school districts educating pupils
residing on Indian reservations calculated
pursuant to subdivision 6-a of section
3602 of the education law for the 2011-12
school year provided that, notwithstanding
any inconsistent provision of law, subject
to the approval of the director of the
budget, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account office of
prekindergarten through grade twelve
education program.
Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
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1 to the contrary, funds appropriated herein
2 shall be available for payment of liabil-
3 ities hereafter to accrue ...............  3,500,000
4 Funds appropriated herein shall be available
5 during the 2011-12 school year for the
6 education of youth incarcerated in county
7 correctional facilities pursuant to subdi-
8 vision 13 of section 3602 of the education
9 law provided that, notwithstanding any
10 inconsistent provision of law, subject to
11 the approval of the director of the budg-
12 et, funds appropriated herein may be
13 interchanged with any other item of appro-
14 priation for general support for public
15 schools within the general fund local
16 assistance account office of
17 prekindergarten through grade twelve
18 education program.
19 Notwithstanding any other law, rule or regu-
20 lation to the contrary, funds appropriated
21 herein shall be available for payment of
22 financial assistance net of any disallow-
23 ances, refunds, reimbursement and credits,
24 and may be suballocated to other depart-
25 ments and agencies to accomplish the
26 intent of this appropriation subject to
27 the approval of the director of the budg-
28 et. Notwithstanding any provision of law
29 to the contrary, funds appropriated herein
30 shall be available for payment of liabil-
31 ities hereafter to accrue ............... 13,650,000
32 Funds appropriated herein shall be available
33 for the 2011-12 school year for the educa-
34 tion of students who reside in a school
35 operated by the office of mental health or
36 the office of people with developmental
37 disabilities pursuant to subdivision 5 of
38 section 3202 of the education law.
39 Notwithstanding any inconsistent provision
40 of law, funds appropriated herein may be
41 suballocated to other departments and
42 agencies subject to the approval of the
43 director of the budget to accomplish the
44 intent of this appropriation provided
45 that, notwithstanding any inconsistent
46 provision of law, subject to the approval
47 of the director of the budget, funds
48 appropriated herein may be interchanged
49 with any other item of appropriation for
50 general support for public schools within
51 the general fund local assistance account
52 office of prekindergarten through grade
53 twelve education program.
54 Notwithstanding any other law, rule or regu-
55 lation to the contrary, funds appropriated
56 herein shall be available for payment of
57 financial assistance net of any disallow-
58 ances, refunds, reimbursement and credits,
59 and may be suballocated to other depart-
60 ments and agencies to accomplish the
61 intent of this appropriation subject to
62 the approval of the director of the budg-
et. Notwithstanding any provision of law

to the contrary, funds appropriated herein
shall be available for payment of liabilities hereafter to accrue ............... 53,200,000

Funds appropriated herein shall be available
for building aid payable in the 2011-12
school year to special act school
districts provided that, subject to the
approval of the director of the budget,
such funds may be used for payments to the
dormitory authority on behalf of eligible
special act school districts pursuant to
chapter 737 of the laws of 1988 provided
that, notwithstanding any inconsistent
 provision of law, subject to the approval
of the director of the budget, funds
appropriated herein may be interchanged
with any other item of appropriation for
general support for public schools within
the general fund local assistance account
office of prekindergarten through grade
twelve education program.

Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liabilities hereafter to accrue ............... 1,890,000

Funds appropriated herein shall be available
for school bus driver training grants,
provided that for aid payable in the
2011-12 school year, the commissioner of
education shall allocate school bus driver
training grants, not to exceed $400,000,
to school districts and boards of cooper-
ative educational services pursuant to
sections 3650-a, 3650-b and 3650-c of the
education law, or for contracts directly
with not-for-profit educational organiza-
tions for the purposes of this appropri-
ation provided that, notwithstanding any
inconsistent provision of law, subject to
the approval of the director of the budg-
et, funds appropriated herein may be
interchanged with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account office of
prekindergarten through grade twelve
education program.

Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance net of any disallow-
ances, refunds, reimbursement and credits,
and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ................ 280,000

Funds appropriated herein shall be available for services and expenses of a $2,000,000 teacher mentor intern program for the 2011-12 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ................ 1,400,000

Funds appropriated herein shall be available for services and expenses of a $6,000,000 special academic improvement grants program for the 2011-12 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided, however, that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the
intent of this appropriation subject to
the approval of the director of the budg-
et. Notwithstanding any provision of law
to the contrary, funds appropriated herein
shall be available for payment of liability
hereafter to accrue ................... 4,200,000
4,200,000

For the education of Native Americans in the
2011-12 or prior school years. Funds
appropriated herein shall be considered
general support for public schools and
shall be paid in accordance with a sched-
ule developed by the commissioner of
education and approved by the director of
the budget. Notwithstanding any provision
of law to the contrary, subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appropri-
ation for general support for public
schools within the general fund local
assistance account office of
prekindergarten through grade twelve
education program.

Notwithstanding any other law, rule or regu-
lation to the contrary, funds appropriated
herein shall be available for payment of
financial assistance, net of any disallow-
ances, refunds, reimbursements and cred-
its, may be suballocated to other depart-
ments and agencies to accomplish the
intent of this appropriation subject to
approval of the director of the budget.
Notwithstanding any provision of law to
the contrary, any funds appropriated here-
in shall be available for payment of aid
heretofore accrued or hereafter to accrue 22,400,000

For school health services grants to public
schools totaling $13,840,000 for the
2011-12 school year; provided that,
notwithstanding any provisions of law to
the contrary, in addition to any other
appropriation, such grants shall only be
payable to any city school district in a
city having a population in excess of
125,000, and less than 1,000,000 inhab-
ants, and such district shall be eligible
to receive the same amount it was eligible
to receive for the 2010-11 school year.
Funds appropriated herein shall be consid-
ered general support for public schools
and shall be paid in accordance with a
schedule developed by the commissioner of
education and approved by the director of
the budget.

Notwithstanding any provision of law to the
contrary, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account office of
prekindergarten through grade twelve
EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and funds appropriated herein shall be available for payment of aid hereafter to accrue ................................... 9,688,000

For remaining obligations for the 2010-11 school year or prior school years for support for boards of cooperative educational services and for aid payable in the 2011-12 school year, for support for boards of cooperative educational services, provided that, notwithstanding any inconsistent provision of law, the commissioner shall certify no payment to a school district in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request and entitled "BT111-2", and provided further that no payments shall be barred or reduced where such payment is required as a result of a final audit of the state, and provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2010-11 and 2011-12 school years shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue, and funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program ......................... 698,603,000

For the teachers of tomorrow awards to school districts for the 2011-12 school year in the amount of $25,000,000,
provided that $5,000,000 of this total amount shall be made available for a program to be developed by the commissioner of education to attract qualified teachers that have received or will receive a transitional certificate and agree to teach mathematics or science in a low performing school, further provided that of this $5,000,000, a total of up to $500,000 shall be made available for demonstration programs in the Yonkers and Syracuse city school districts to increase the number of teachers in such districts who teach math, science and related areas and who have such a transitional certificate.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, any funds appropriated hereinafter shall be available for payment of aid heretofore accrued or hereafter to accrue For payment of employment preparation education aid for the 2010-11 school year pursuant to paragraph e of subdivision 11 of section 3602 of the education law. Notwithstanding any provision of law to the contrary, such funds are available for payment of aid heretofore accrued or hereafter to accrue to school districts and may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund.
EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

1. Local assistance account office of prekindergarten through grade twelve education program ........................ 96,000,000

2. For payments to school districts required pursuant to section 3609-g of the education law to reimburse school districts for costs associated with the payment of the metropolitan commuter transportation mobility tax ........................................ 70,000,000

3. For services and expenses of remaining obligations for the 2010-11 school year for support for the operation of targeted prekindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2011-12 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget .......... 1,303,000

4. For education of children of migrant workers for the 2011-12 school year .......... 89,000

5. For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2011-12 school year for those programs administered by the state education department .. 1,843,000

6. For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2011-12 school year ................................. 4,293,000

7. For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much
EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2009, July 1, 2010 and July 1, 2011.

Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2011-12 state fiscal year for state reimbursement for school lunch and breakfast programs ................... 33,100,000

For nonpublic school aid payable in the 2011-12 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2011-12 state fiscal year ............................. 74,157,000

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2011-12 state fiscal year ............................. 26,220,000

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ............ 922,000

For allowances to schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account (339E6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to $6,651,000 shall be used for debt service on capital construction projects financed through the state dormitory authority, and up to $13,349,000 shall be available for allowances to schools for the blind and deaf for the residential costs of students at such schools and for remaining allowances for the 2010-11 school year. Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities.
program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .................................. 20,000,000

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law provided that, notwithstanding any inconsistent provision of law, moneys appropriated herein shall be used as follows: (i) for 2011-12 school year obligations, in which the state share shall be equal to the state sharing ratio for total foundation aid computed pursuant to paragraph g of subdivision three of section thirty-six hundred two of education law, but shall not be less than ten percent nor more than eighty percent (ii) for remaining 2010-11 school year obligations and for obligations for school years prior to the 2010-11 school year provided, however, that of the amounts appropriated herein, such payments shall be limited to $100,000,000 provided that the net state share shall be seventy percent of the sum of such approved tuition and maintenance rates, and transportation expense (iii) for such purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law. Provided, however, that notwithstanding any inconsistent provision of law to the contrary, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single claim draw down more than forty-five percent of the appropriation so designated for a single year, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein for
liabilities incurred by school districts shall only be available for liabilities incurred prior to July 1, 2012, and shall represent the maximum amount payable during the 2011-12 state fiscal year. Provided further that, notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits and may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ............. 234,300,000

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2010-11 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2009-10 school year and during the 2009-10 school year that have been approved for payment by the education department as of March 31, 2011 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ......................... 869,900,000

For fiscal stabilization grants to public schools totaling $30,022,000 for the 2011-12 school year; provided that, notwithstanding any provisions of law to the contrary, the Ballston Spa central school district shall be eligible for aid in the amount of $162,000, the Buffalo city school district shall be eligible for aid in the amount of $1,103,000, the Delhi central school district shall be eligible for aid in the amount of $129,000, the New York city school district shall be eligible for aid in the amount of $26,404,000, the Niagara Falls city school district shall be eligible for aid in the amount of $379,000, the Rochester city school district shall be eligible for aid in the
amount of $1,362,000, the Troy city school
district shall be eligible for aid in the
amount of $207,000 and the Utica city
school district shall be eligible for aid
in the amount of $276,000 .................

Notwithstanding any provision of law to the
contrary, the funds appropriated herein,
subject to an allocation plan developed by
the commissioner of education and approved
by the director of the budget, shall be
available for the payment of prior year
claims and/or fiscal stabilization grants
for remaining payments for the 2010-11
school year and for payments prior to
March 31, 2012 for the 2011-12 school year

For services and expenses of the New York
state center for school safety for the
2011-12 school year. Funds appropriated
herein shall be used to operate a state-
wide center and shall be subject to an
expenditure plan approved by the director
of the budget .........................

For services and expenses of the health
education program for the 2011-12 school
year. Funds appropriated herein shall be
available for health-related programs
including, but not limited to, those
providing instruction and supportive
services in comprehensive health education
and/or acquired immune deficiency syndrome
(AIDS) education. Of the amounts appropri-
ated herein, $86,000 shall be available
for the program previously operated as the
school health demonstration program.
Notwithstanding any other provision of law
to the contrary, funds appropriated herein
may be suballocated, subject to the
approval of the director of the budget, to
any state agency or department to
accomplish the purpose of this
appropriation .........................

For competitive grants for the 2011-12
school year for extended day programs and
school violence prevention programs pursu-
ant to section 2814 of the education law
provided, however, notwithstanding any
inconsistent provisions of law, eligible
entities receiving funds for extended day
programs may include not-for-profit organ-
izations working in collaboration with a
public school or school district ........

For aid payable for the 2011-12 school year
for support of county vocational education
and extension boards pursuant to section
1104 of the education law, provided,
however, that notwithstanding any
inconsistent provision of law, rule, or
regulation, any apportionment of aid shall
be based on a quota amounting to one-half
of the salary paid each teacher, director,
assistant, and supervisor, where such
salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section eleven hundred three of this article on or before July first two thousand ten, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor ........ 932,000
For services and expenses associated with the math and science high schools for the 2011-12 school year in the amount of $1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year ...................... 1,382,000
Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program ............... 350,000
For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ... 490,000
For services and expenses of the summer food program for the 2011-12 school year ...... 3,049,000
Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement ... 11,500,000
For services and expenses related to the development, implementation and operation of charter schools for the 2011-12 school year including $1,733,375 for administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account ...................... 4,837,000
For services and expenses of the local competitive grant program in support of programs that have proven to be effective in improving the academic achievement of students including to the extent practicable, but not limited to, services that support students’ academic achievement and classroom readiness, enhance the professional capacity of
EDUCATION DEPARTMENT

AID TO LOCALITIES  2011-12

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1. teachers or provide support for
economically disadvantaged and
underrepresented individuals who wish to
enter the teaching workforce.

Notwithstanding any inconsistent provision
of law, the commissioner is authorized to
make grants to and enter into contracts
with public, non-profit or private
entities. Such grants shall be awarded
under this section on a competitive basis
pursuant to a request for
application/process, in the number and
amounts, pursuant to a plan developed by
the commissioner and approved by the
director of the budget ................... 1,730,000

2. For postsecondary aid to Native Americans to
fund awards to eligible students.

Notwithstanding any other provision of law
to the contrary, the amount herein made
available shall constitute the state's
entire obligation for all costs incurred
under section 4118 of the education law in
state fiscal year 2011-12 ................ 598,000

3. Less expenditure savings due to the with-
holding of a portion of employment prepa-
ration education aid due to the city of
New York equal to the reimbursement costs
of the work force education program from
aid payable to such city school district
payable on or after April 1, 2011; such
moneys shall be credited to the element-
ary, middle, secondary and continuing
education general fund-local assistance
account and which shall not exceed the
amount appropriated herein ................ (11,500,000)

4. Less federal funding in support of special
education programs or other special needs
programs. Such savings shall be appor-
tioned to the office of prekindergarten
through grade twelve education program
general fund - local assistance account
appropriations within the various agency
special education programs or other
special needs programs to reduce
appropriations based upon an allocation
plan submitted by the commissioner of
education and approved by the director of
the budget ............................... (26,600,000)

Program account subtotal .............. 18,466,324,000

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Special Revenue Funds - Federal
Federal Department of Education Fund
Federal Department of Education Account

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For grants to schools for specific programs.

Notwithstanding any other provision of law
to the contrary, funds appropriated herein
may be suballocated, subject to the
approval of the director of the budget, to
any state agency or department to accomplish the purpose of this appropriation .................. 3,747,000
For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation .................. 1,867,017,000
For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act and for state grants for teacher incentive pursuant to title V of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation .............. 272,401,000
For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation .................. 28,815,000
For grants to schools and other eligible entities for vocational and technical education assistance and technical preparation programs pursuant to the perkins career and technical improvement act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation .................. 68,578,000
For grants to schools and other eligible entities for educational technology state grants program pursuant to title II of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation .................. 65,000,000
1. For education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time
equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the $2,000,000 by the total number of weighted FTE staff; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to $10,000,000 shall be available for allowances to schools for the blind and deaf to support services to students attending these schools for costs which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this $10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget,
### EDUCATION DEPARTMENT

#### AID TO LOCALITIES  2011-12

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>such funds shall be available to the department net of disallowances, refunds, reimbursements and credits</td>
<td>801,867,000</td>
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<tr>
<td>For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act</td>
<td>20,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,127,925,000</td>
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#### Special Revenue Funds - Federal

- **Federal Health and Human Services Fund**
  - Federal Health and Human Services Account
  - For grants to schools for specific programs | 5,000,000 |
  - Program account subtotal                  | 5,000,000   |

- **Federal Operating Grants Fund**
  - Federal Operating Grants Account
  - For grants to schools for specific programs | 5,000,000 |
  - Program account subtotal                  | 5,000,000   |

- **Federal USDA-Food and Nutrition Services Fund**
  - Federal USDA-Food and Nutrition Services Account
  - For grants to schools and other eligible entities for programs funded through the national school lunch act | 821,987,000 |
  - Program account subtotal                  | 821,987,000  |

#### Special Revenue Funds - Other

- **Charter School Stimulus Fund**
  - Charter School Stimulus Account
  - For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget | 20,000,000 |
  - Program account subtotal                  | 20,000,000   |
EDUCATION DEPARTMENT

AID TO LOCALITIES 2011-12

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account

For general support for public schools ..... 1,970,000,000
For general support for public schools, June 2010-11 school year payment .................. 240,000,000
For general support for public schools for the 2011-12 school year, for grants awarded pursuant to subparagraph 2-a of paragraph b of subdivision 4 of section 92-c of the state finance law ............ 682,000,000

Program account subtotal .................... 2,892,000,000

SCHOOL TAX RELIEF PROGRAM .......................... 3,302,000,000

Special Revenue Funds - Other
School Tax Relief Fund
School Tax Relief Account

For payments to local governments and New York city relating to the school tax relief (STAR) program including state aid pursuant to sections 1306-a of the real property tax law and section 54-f of the state finance law ....................... 3,302,000,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... 83,934,000

General Fund
Local Assistance Account

The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department.

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2011-12 fiscal year shall be limited to the amount appropriated herein .................. 10,842,000

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2011-12 fiscal year shall be limited to the amount appropriated herein .................. 35,129,000

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand
EDUCATION DEPARTMENT
AID TO LOCALITIES 2011-12

opportunities for the educationally and economically disadvantaged at independent institutions of higher learning .......... 20,783,000
For science and technology entry program (STEP) awards ......................... 9,774,000
For collegiate science and technology entry program (CSTEP) awards ............. 7,406,000

CULTURAL EDUCATION PROGRAM ........................................ 103,721,000

General Fund
Local Assistance Account

Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program ............................. 76,012,000
Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program ............................. 13,502,000

Program account subtotal ................ 89,514,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Account

For aid to public libraries pursuant to various federal laws including the library services technology act .......................... 5,400,000

Program account subtotal ................ 5,400,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law ...................... 8,346,000
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain
EDUCATION DEPARTMENT
AID TO LOCALITIES  2011-12

organizations including the state education department that provide services to such programs ................................................. 461,000

Program account subtotal ........................................... 8,807,000

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ...  213,049,000

General Fund
Local Assistance Account

For case services provided on or after October 1, 2009 to disabled individuals in accordance with economic eligibility criteria developed by the department ..... 54,000,000

For services and expenses of independent living centers ........................................ 12,361,000
For college readers aid payments ............. 294,000
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2009:

For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ........................................ 15,160,000

Program account subtotal ........................................... 81,815,000

Special Revenue Funds - Federal
Federal Department of Education Fund
Federal Department of Education Account

For case services provided to individuals with disabilities ........................................ 65,000,000
For the independent living program ........... 2,572,000
For the supported employment program ........ 2,500,000
For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act ............... 48,704,000

Program account subtotal ........................................... 118,776,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account

For the rehabilitation of social security disability beneficiaries ........................................ 11,760,000

Program account subtotal ........................................... 11,760,000
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>2</td>
<td>Vocational Rehabilitation Fund</td>
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<td>3</td>
<td>Vocational Rehabilitation Account</td>
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<td>For services and expenses of the special workers' compensation program</td>
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<td>Program account subtotal</td>
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<td>698,000</td>
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EDUCATION DEPARTMENT
AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other [/ Aid to Localities]
Combined Gifts, Grants and Bequests Fund [- 020]
Grants Account

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities ........................................ 5,214,000 ........................................... (re. $250,000)

[ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM]
OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

The appropriation made by chapter 53, section 1, of the laws of 2010, to the elementary, middle, secondary and continuing education program is hereby transferred and reappropriated to the office of prekindergarten through grade twelve education program:
For services and expenses of remaining obligations for the 2009-10 school year for support for the operation of targeted prekindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2010-11 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget ... 1,303,000 ........................................... (re. $1,303,000)
For education of children of migrant workers for the 2010-11 school year ... 89,000 ...................................... (re. $89,000)
For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2010-11 school year for those programs administered by the state education department ... 1,843,000 ......................... (re. $1,843,000)
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2010-11 school year ... 4,293,000 ....................... (re. $3,942,000)
For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof
as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2008, July 1, 2009 and July 1, 2010.

Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year for state reimbursement for school lunch and breakfast programs ................................ 32,300,000 ....................................... (re. $17,885,000)

For nonpublic school aid payable in the 2010-11 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year ................ 80,605,000 ....................................... (re. $77,093,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year ... 28,500,000 ....................................... (re. $9,958,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 .................. (re. $922,000)

For services and expenses of the New York state center for school safety for the 2010-11 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget .......... 466,000 ............................................. (re. $466,000)

For competitive grants for the 2010-11 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ... 24,344,000 ........................................ (re. $24,344,000)

For services and expenses of the primary mental health project at the children's institute for the 2010-11 school year ................ 894,000 ............................................. (re. $894,000)

For aid payable for the 2010-11 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law. Notwithstanding any inconsistent provision of law, rule, or regulation, the amount of state reimbursement payable shall be based on annualized salaries and the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year ... 932,000 ....................... (re. $817,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ........ 490,000 ............................................. (re. $490,000)

For services and expenses of the summer food program for the 2010-11 school year ... 3,049,000 ........................ (re. $2,058,000)

Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement ........................................

11,500,000 ........................................ (re. $4,542,000)

For services and expenses of a $490,000 2010-11 school year program for mentoring and tutoring based on model programs proven to be
effective in producing outcomes that include, but are not limited
to, improved graduation rates, provided that such services shall be
provided to students in one or more city school districts located in
a city having a population in excess of 125,000 and less than
1,000,000 inhabitants provided further that such program will be
operated by a community based organization .........................

The appropriation made by chapter 53, section 1, of the laws of 2010, to
the elementary, middle, secondary and continuing education program
is hereby transferred, amended and reappropriated to the office of
prekindergarten through grade twelve education program:

For July and August programs for school-aged children with
handicapping conditions pursuant to section 4408 of the education
law. Moneys appropriated herein shall be used as follows: (i) for
remaining 2009-10 school year obligations and for obligations for
school years prior to the 2009-10 school year provided, however,
that of the amounts appropriated herein, payments for obligations
for school years prior to the 2009-10 school year shall be limited
to $50,000,000 (ii) for such purposes of subdivision 4 of section
3602 of the education law for schools operated under articles 87 and
88 of the education law. Provided, however, that notwithstanding any
inconsistent provision of law to the contrary, that payment of
eligible claims shall be payable in the order that such claims have
been approved for payment by the commissioner of education, and
provided further that no claim shall be set aside for insufficiency
of funds to make a complete payment, but shall be eligible for a
partial payment in one year and shall retain its priority date
status for subsequent appropriations designated for such purposes.
Notwithstanding any inconsistent provision of law to the contrary,
funds appropriated herein for liabilities incurred by school
districts shall only be available for liabilities incurred prior to
July 1, 2010, and shall represent the maximum amount payable during
the 2010-11 state fiscal year. Notwithstanding any provision of law
to the contrary, funds appropriated herein shall be available for
payment of liabilities heretofore accrued or hereafter to accrue
and, subject to the approval of the director of the budget, such
funds shall be available to the department net of disallowances,
refunds, reimbursements and credits. Notwithstanding any other
 provision of law to the contrary, funds appropriated herein may be
suballocated, subject to the approval of the director of the budget,
to any state agency or department to accomplish the purpose of this
appropriation ... 188,200,000 .......................... (re. $1,200,000)

For services and expenses of the health education program for the
2010-11 school year. Funds appropriated herein shall be available
for health-related programs including, but not limited to, those
providing instruction and supportive services in comprehensive
health education and/or acquired immune deficiency syndrome (AIDS)
education. Of the amounts appropriated herein, $86,000 shall be
available for the program previously operated as the school health
demonstration program. Notwithstanding any other provision of law
to the contrary, funds appropriated herein may be suballocated, subject
to the approval of the director of the budget, to any state agency
or department to accomplish the purpose of this appropriation ......
691,000 .......................... (re. $691,000)

The appropriation made by chapter 53, section 1, of the laws of 2010, to
the office of higher education and the professions program is hereby
transferred and reappropriated to the office of prekindergarten
through grade twelve education program:

For postsecondary aid to Native Americans to fund awards to eligible
students. Notwithstanding any other provision of law to the
contrary, the amount herein made available shall constitute the
state's entire obligation for all costs incurred under section 411
of the education law in state fiscal year 2010-11 .................
598,000 ................................................. ($295,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses of remaining obligations for the 2008-09
school year for support for the operation of targeted prekindergar-
ten for those providers not eligible to receive funding pursuant to
section 3602-e of education law and for support for providers
continuing to operate such programs in the 2009-10 school year. Such
funds shall be expended pursuant to a plan developed by the commis-
sioner of education and approved by the director of the budget ...
1,303,000 ........................................... (re. $525,000)
For grants to schools for programs involving literacy and basic educa-
tion for public assistance recipients for the 2009-10 school year
for those programs administered by the state education department...
... 1,843,000 ........................................... (re. $339,000)
For aid payable for additional nonpublic school aid. Notwithstanding
any inconsistent provision of law, funds appropriated herein shall
be available for payment of aid heretofore accrued and hereafter to
accrued that, notwithstanding any provision of law, rule or
regulation to the contrary, the amount appropriated herein repres-
ents the maximum amount payable during the 2009-10 state fiscal year...
... 30,000,000 ........................................... (re. $1,836,000)
For academic intervention for nonpublic schools based on a plan to be
developed by the commissioner of education and approved by the
director of the budget ... 922,000 .................. (re. $922,000)
For services and expenses of the New York state center for school
safety for the 2009-10 school year. Funds appropriated herein shall
be used to operate a statewide center and shall be subject to an
expenditure plan approved by the director of the budget ..............
466,000 ............................................. (re. $466,000)
For services and expenses of the health education program for the
2009-10 school year. Funds appropriated herein shall be available
for health-related programs including, but not limited to, those
providing instruction and supportive services in comprehensive
health education and/or acquired immune deficiency syndrome (AIDS)
education ... 691,000 ........................................... (re. $447,000)
For services and expenses of schools under registration review for the
2009-10 school year. Funds appropriated herein shall only be avail-
able upon approval of an expenditure plan developed by the commiss-
er of education and approved by the director of the budget ...
1,751,000 ............................................. (re. $1,751,000)
For services and expenses of the center for autism and related disa-
bilities at the state university of New York at Albany .............
490,000 ................................................. (re. $46,000)
For Special Act School Districts additional costs associated with
academic programs ... 1,300,000 .......................... (re. $1,300,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter
502, section 2, of the laws of 2009:
For competitive grants for adult literacy/education aid to public and
private not-for-profit agencies, including but not limited to, 2 and
4 year colleges, community based organizations, libraries, and
volunteer literacy organizations and institutions which meet quality
standards promulgated by the commissioner of education to provide
programs of basic literacy, high school equivalency, and English as
a second language to persons 16 years of age or older for the 2009-
10 school year; provided, however, that the amount of this appropri-
ation available for expenditure and disbursement on and after Novem-
For services and expenses of a $27,821,000 2009-10 school year program for extended day and school violence prevention programs; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 27,821,000 ............... (re. $14,789,000)

By chapter 53, section 1, of the laws of 2008:
12 For services and expenses of the New York state center for school safety for the 2008-09 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ..........
16 For services and expenses of $200,000 2008-09 school year Poughkeepsie Magnet school program ... 200,000 ............... (re. $200,000)
19 For services and expenses of the Missing Children Prevention Program for the 2008-09 school year ... 1,000,000 ........... (re. $866,000)
21 For services and expenses of the Ulster County BOCES ................
25 For services and expenses of $400,000 2008-09 school year Hudson City Magnet Program ... 400,000 ............... (re. $400,000)
26 By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
28 For services and expenses of remaining obligations for the 2007-08 school year for support for the operation of targeted prekindergarten for those providers not eligible to receive funding pursuant to section 3602-e of education law and for support for providers continuing to operate such programs in the 2008-09 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,386,000 ............... (re. $139,000)
32 For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2008-09 school year for those programs administered by the state education department, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,960,000 ............... (re. $553,000)
36 For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2008-09 school year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,794,000 ............... (re. $199,000)
40 For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this
appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 85,750,000 ............... (re. $1,850,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...........
47,295,000 ........................................ (re. $9,706,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...........
980,000 ............................................. (re. $922,000)

For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 735,000 ............ (re. $184,000)

For services and expenses of schools under registration review for the 2008-09 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,862,000 ................. (re. $487,000)

For services and expenses associated with math and science high schools for the 2008-09 school year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...........
1,470,000 ........................................... (re. $461,000)

By chapter 53, section 1, of the laws of 2007:

For nonpublic school aid for the 2007-08 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 ............... (re. $4,949,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 ................. (re. $1,000,000)

For services and expenses of the New York state center for school safety for the 2007-08 school year. Funds appropriated herein shall
be used to operate a statewide center and shall be subject to an
expenditure plan approved by the director of the budget ...........
475,000 .............................................................................. (re. $107,000)

For services and expenses of a $30,200,000 2007-08 school year program
for extended day and school violence prevention programs ...........
30,200,000 .............................................................................. (re. $5,938,000)

For services and expenses of schools under registration review for the
2007-08 school year. Funds appropriated herein shall only be avail-
able upon approval of an expenditure plan developed by the commis-
sioner of education and approved by the director of the budget ..... 
1,900,000 ............................................................................. (re. $600,000)

For services and expenses of the rural education advisory council ....
175,000 ............................................................................. (re. $40,000)

For services and expenses of the Ulster County BOCES associated with
the planning and development of the Hudson School of Math, Science
and Engineering ... 250,000 ................................................. (re. $188,000)

For services and expenses associated with the math and science high
schools for the 2007-08 school year ... 1,500,000 ... (re. $254,000)

By chapter 53, section 1, of the laws of 2006:
For services and expenses of the health education program for the
2006-07 school year. Funds appropriated herein shall be available
for health-related programs including, but not limited to, those
providing instruction and supportive services in comprehensive
health education and/or acquired immune deficiency syndrome (AIDS)
education ... 750,000 ......................................................... (re. $155,000)

For academic intervention for nonpublic schools based on a plan to be
developed by the commissioner of education and approved by the
director of the budget ... 1,000,000 .................. (re. $698,000)

For services and expenses associated with three Math and Science High
Schools, provided that one such high school shall be located in a
City with more than one million inhabitants, one shall be located
outside of a city with one million inhabitants, and one shall be the
educational entity created by chapter 757 of the laws of 2005. Each
school shall be eligible for a grant up to $500,000 for the costs of
providing an enhanced high school curriculum. Such grant may provide
for up to twenty-five percent of the operations of the Math and
Science High School. School districts shall jointly submit an appli-
cation with a New York State college or university in order to be
eligible for funding pursuant to this appropriation. Such joint
application shall detail the cooperative activities, that the school
district and higher educational institution will occur at the Math
and Science High School. The enhanced math and science curriculum to
be provided by the school located in a city with more than one
million inhabitants shall be provided by a school accredited to give
its graduates both a New York State Regents diploma and an Associ-
ates of Arts degree with more than half of its faculty possessing
terminical degrees in their subject area, and all of the science and
math classes provided to all of that school's third and fourth year
students shall be given for college credit and taught by faculty
members who possess an advanced degree in their subject area.
Provided however, that the educational entity created by chapter 757
of the laws of 2005 shall not be required to submit a joint applica-
tion with a New York State college or university ...................
1,500,000 ................................................................. (re. $313,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Department of Education Fund [- 267]
Federal Department of Education Account
By chapter 53, section 1, of the laws of 2010:
For grants to schools for purposes under part A of title I of the elementary and secondary education act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ......................... 454,000,000 .................. (re. $454,000,000)
For school improvement grants provided to title I of the elementary and secondary education act as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 135,000,000 ........... (re. $135,000,000)
For additional services provided under title VII subtitle B of the McKinney-Vento homeless assistance act as funded by the American recovery and reinvestments act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 1,700,000 .. (re. $1,700,000)
For additional education technology grants to carry out part D of title II of the elementary and secondary education act of 1965 as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .................. 28,000,000 ........................ (re. $28,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation .. 3,747,000 ........................ (re. $3,747,000)
For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 1,867,017,000 ....................... (re. $1,867,017,000)
For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act and for state grants for teacher incentive pursuant to title V of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 272,401,000 ............................. (re. $272,401,000)
For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 28,815,000 ........................ (re. $28,815,000)
For grants to schools and other eligible entities for vocational and adult education programs or any successor programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 117,282,000 ... (re. $117,282,000)
For grants to schools and other eligible entities for educational technology state grants program pursuant to title II of the
elementary and secondary education act. Notwithstanding any other
provision of law to the contrary, funds appropriated herein may be
suballocated, subject to the approval of the director of the budget,
to any state agency or department to accomplish the purpose of this
appropriation ... 65,000,000 ..................... (re. $65,000,000)
For the purposes of the teacher incentive fund program as funded by
the American recovery and reinvestment act of 2009. Funds
appropriated herein shall be subject to all applicable reporting and
accountability requirements contained in such act. Notwithstanding
any other provision of the law to the contrary and subject to the
approval of the director of the budget, a portion of the funds
appropriated herein may be transferred to the credit of the state
purposes account of the state education department to carry out the
purposes of this program ... 20,000,000 .......... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2010, as added by chapter 559,
section 1, of the laws of 2010:
For support of elementary, and secondary education from the education
jobs fund as funded by the federal education jobs fund program as
authorized by public law number 111-226. Notwithstanding any other
provision of law to the contrary, funds shall be available to each
school district eligible for an apportionment pursuant to
subdivision 4 of section 3602 of the education law in an amount
equal to the product of the net gap elimination adjustment computed
pursuant to this chapter, multiplied by forty-three and twenty-five
thousand nine hundred eighty-nine one-millionths percent
(0.43025989). Such apportionment shall be available to each school
district for the 2010-11 school year and thereafter, provided that
prior to April 1, 2011, each school district shall be eligible for
an amount up to the product of seventy percent (0.70) multiplied by
the apportionment. Funds appropriated herein shall be subject to all
applicable reporting and accountability requirements imposed by such
act ... 607,592,000 ............................................. (re. $607,592,000)

By chapter 53, section 1, of the laws of 2009:
For grants to schools for specific programs ........................ 3,747,000 ......................................... (re. $1,000,000)
For grants to schools for specific programs including, but not limited
to, grants for purposes under title I of the elementary and second-
ary education act ... 1,807,000,000 .................. (re. $900,000,000)
For grants to schools for purposes under part A of title I of the
elementary and secondary education act as funded by the American
recovery and reinvestment act of 2009. Funds appropriated herein
shall be subject to all applicable reporting and accountability
requirements contained in such act .............................. 454,000,000 ..................................... (re. $120,000,000)
For school improvement grants provided to title I of the elementary
and secondary education act as funded by the American recovery and
reinvestment act of 2009. Funds appropriated herein shall be subject
to all applicable reporting and accountability requirements
contained in such act ... 127,000,000 .................. (re. $127,000,000)
For additional services provided under title VII subtitle B of the
McKinney-Vento Homeless Assistance Act funded by the American recov-
er and reinvestments act of 2009. Funds appropriated herein shall
be subject to all applicable reporting and accountability require-
ments contained in such act ... 4,500,000 ........... (re. $3,000,000)
For grants to schools and other eligible entities for state grants for
improving teacher quality pursuant to title II of the elementary and
secondary education act ... 232,401,000 ............ (re. $100,000,000)
For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act ... 28,815,000 ........... (re. $14,000,000)
EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title V of the elementary and secondary education act ................................. 13,017,000 ........................................ (re. $6,000,000)

For grants to schools and other eligible entities for vocational and adult education programs or any successor programs .................... 117,282,000 ........................................ (re. $55,000,000)

For grants to schools and other eligible entities for educational technology state grants program pursuant to title III of the elementary and secondary education act ................................... 65,000,000 ........................................ (re. $32,000,000)

For additional education technology grants to carry out part D of title II of the elementary and secondary education act of 1965 funded by the American recovery and Reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .................. 28,000,000 ........................................... (re. $25,000,000)

By chapter 53, section 1, of the laws of 2008:

For grants to schools for specific programs .......................... 3,747,000 ........................................... (re. $100,000)

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act ... 1,807,000,000 .................. (re. $50,000,000)

For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act ... 232,401,000 .................. (re. $8,000,000)

For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act ... 28,815,000 .................. (re. $1,000,000)

By chapter 53, section 1, of the laws of 2007:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

For the grant period July 1, 2007 to June 30, 2008 ...................... 1,758,398,000 ..................................... (re. $1,000,000)

For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act.

For the grant period July 1, 2007 to June 30, 2008 ...................... 232,401,000 ......................................... (re. $500,000)

For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act.

For the grant period July 1, 2007 to June 30, 2008 ...................... 28,815,000 .......................................... (re. $200,000)

For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title V of the elementary and secondary education act.
AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For the grant period July 1, 2007 to June 30, 2008 ............... 13,017,000 ........................................ (re. $100,000)
For grants to schools and other eligible entities for vocational and
adult education programs or any successor programs.
For the grant period July 1, 2007 to June 30, 2008 ............... 117,282,000 ........................................ (re. $400,000)
For grants to schools and other eligible entities for educational
technology state grants program pursuant to title III of the element-
tary and secondary education act.
For the grant period July 1, 2007 to June 30, 2008 ............... 65,000,000 ........................................ (re. $300,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Federal Health and Human Services Account

The appropriation made by chapter 53, section 1, of the laws of 2010, is
hereby amended and reappropriated to read:
For grants to schools for specific programs. Notwithstanding any other
provision of law to the contrary, funds appropriated herein may be
suballocated, subject to the approval of the director of the budget,
to any state agency or department to accomplish the purpose of this
appropriation ... 5,000,000 .................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For grants to schools for specific programs .......................... 5,000,000 ........................................ (re. $600,000)

By chapter 53, section 1, of the laws of 2008:
For grants to schools for specific programs .......................... 5,000,000 ........................................ (re. $200,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
Federal Operating Grants Account

By chapter 53, section 1, of the laws of 2010:
For grants to schools for specific programs .......................... 5,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For grants to schools for specific programs .......................... 5,000,000 ........................................ (re. $1,000,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal USDA-Food and Nutrition Services Fund [- 261]
Federal USDA-Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 2010:
For grants to schools and other eligible entities for programs funded
through the national school lunch act ............................. 798,045,000 ........................................ (re. $798,045,000)

By chapter 53, section 1, of the laws of 2009:
For grants to schools and other eligible entities for programs funded
through the national school lunch act ............................. 774,801,000 ........................................ (re. $100,000,000)
For grants to schools and other eligible entities for purposes of the
National School Lunch Program equipment assistance funded by the
American recovery and reinvestment act of 2009. Funds appropriated
herein shall be subject to all applicable reporting and accountability requirements contained in such act ......................... (re. $200,000)

By chapter 53, section 1, of the laws of 2008:
For grants to schools and other eligible entities for programs funded through the national school lunch act ........................................... (re. $1,200,000)

Special Revenue Funds - Federal [/ Aid to Localities]
State Fiscal Stabilization Fund [- 267]
State Fiscal Stabilization Account

By chapter 53, section 1, of the laws of 2010:
For support of elementary, secondary, and post-secondary education from the state fiscal stabilization fund-education fund as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, up to a total of $89,050,000 may be suballocated or transferred, subject to the approval of the director of the budget, to the state university of New York and the city university of New York for operating expenses of community colleges of which $63,825,000 shall be available for suballocation or transfer to the state university of New York community college operating assistance program and $25,225,000 shall be available for suballocation or transfer to the city university of New York community colleges program, and further provided that, notwithstanding any other provision of law to the contrary, funds shall be available for a gap elimination adjustment restoration calculated as the positive difference of the gap elimination adjustment less the net gap elimination adjustment, both as computed pursuant to this act. Such apportionment shall be available to each school district for the 2010-11 school year in an amount equal to the product of seventy percent (0.70) multiplied by the gap elimination adjustment restoration on or after the effective date of this act and up to an additional thirty percent (.30) of such apportionment on or after April 1, 2011. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ....................... (re. $715,000,000)

For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Funds appropriated herein shall be available for payments of the $2,000,000 teacher mentor intern program for the 2010-11 school year ... 2,000,000 ....................... (re. $2,000,000)

For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program ... 350,000 ....................... (re. $350,000)

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For the purposes of the Race to the Top state fiscal stabilization fund-state incentive [grants] grant as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other
provision of law to contrary, funds appropriated herein may be
suballocated, subject to the approval of the director of the budget,
to any state agency or department for the purposes of the state
tax stabilization fund—state incentive grants as funded by the
American recovery and reinvestment act of 2009, provided further
that, subject to the approval of the director of the budget, a
portion of the funds appropriated herein, may be transferred to the
credit of the state purposes account of the state education
department to carry out the purposes of this section. Funds
appropriated herein shall be subject to all applicable reporting and
accountability requirements contained in such act ..................
750,000,000 ................................................ (re. $750,000,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter
559, section 1, of the laws of 2010:
For the purposes of the state fiscal stabilization fund—other
governmental services fund as funded by the American recovery and rein-
vestment act of 2009. Funds appropriated herein shall be subject
to all applicable reporting and accountability requirements
contained in such act.
Funds appropriated herein shall be available for services and expenses
associated with the math and science high school program for the
2010-11 school year in the amount of $1,382,000, provided that such
funds shall be allocated equally among those entities that received
program funding for the 2007-08 school year and participate in the
program in 2010-11 ... 1,382,000 .................. (re. $1,382,000)

By chapter 53, section 1, of the laws of 2009:
For the purposes of the state fiscal stabilization fund—other govern-
mental services fund as funded by the American recovery and rein-
vestment act of 2009. Funds appropriated herein shall be subject to
all applicable reporting and accountability requirements contained
in such act.
Funds appropriated herein shall be available for payments of the
$2,000,000 teacher mentor intern program for the 2009-10 school year
2,000,000 ........................................... (re. $650,000)
For the purposes of the state fiscal stabilization fund—other govern-
mental services fund as funded by the American recovery and rein-
vestment act of 2009. Funds appropriated herein shall be subject to
all applicable reporting and accountability requirements contained
in such act.
Funds appropriated herein shall be available for educational services
and expenses of the Syracuse City School District for the Say Yes to
Education Program ... 350,000 ....................... (re. $101,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter
502, section 2, of the laws of 2009:
For support of elementary, secondary, and post-secondary education
from the state fiscal stabilization fund—education fund as funded by
the American recovery and reinvestment act of 2009. Notwithstanding
any other provision of law to the contrary, of the amounts appropri-
ated herein, up to a total of $38,400,000 may be suballocated or
transferred, subject to the approval of the director of the budget,
to the state university of New York and the city university of New
York for operating expenses of community colleges of which
$27,648,000 shall be available for suballocation or transfer to the
state university of New York community college operating assistance
program and $10,752,000 shall be available for suballocation or
transfer to the city university of New York community colleges
program. Funds appropriated herein shall be subject to all applicable
reporting and accountability requirements contained in such act ...
1,626,000,000 ................................................ (re. $147,000)
For the purposes of the state fiscal stabilization fund-other government services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Funds appropriated herein shall be available for services and expenses of a $40,000,000 teacher resources and computer training centers program for the 2009-10 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act; provided, however that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 .................

By chapter 53, section 1, of the laws of 2009, as amended by chapter 559, section 1, of the laws of 2010:

For the purposes of the state fiscal stabilization fund-other government services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Funds appropriated herein shall be available for services and expenses associated with the math and science high school program for the 2009-10 school year in the amount of $1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year ................................

3,820,000 ........................................ (re. $1,382,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

By chapter 53, section 1, of the laws of 2010:

The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department.

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2010-11 fiscal year shall be limited to the amount appropriated herein ... 10,842,000 ........ (re. $10,185,000)

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2010-11 fiscal year shall be limited to the amount appropriated herein ..........................

9,032,000 ........................................ (re. $13,627,000)

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 20,783,000 .... (re. $14,317,000)

For science and technology entry program (STEP) awards ............

9,774,000 ........................................ (re. $8,911,000)

For collegiate science and technology entry program (CSTEP) awards ...

7,406,000 ........................................ (re. $6,922,000)

For teacher opportunity corps program awards ........................

671,000 ........................................ (re. $498,000)
For state financial assistance to expand High Needs Nursing Programs
at private colleges and universities in accordance with section
6401-a of the education law ... 941,000 ............ (re. $932,000)
The appropriation made by chapter 53, section 1, of the laws of 2010, to
the elementary, middle, secondary and continuing education
program is hereby transferred and reappropriated to the office of
higher education and the professions program:
For services and expenses of the national board for professional
teaching standards certification grant program for the 2010-11
school year ... 490,000 ............................. (re. $490,000)

By chapter 53, section 1, of the laws of 2009:
For additional collegiate science and technology entry program (CSTEP)
awards ... 3,600,000 ............................... (re. $214,000)
For teacher opportunity corps program awards .........................
671,000 ............................... (re. $164,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, to
the elementary, middle, secondary and continuing education
program is hereby transferred and reappropriated to the office of
higher education and the professions program:
For services and expenses of the national board for professional
teaching standards certification grant program for the 2009-10
school year ... 490,000 ............................. (re. $490,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter
502, section 2, of the laws of 2009:
The moneys herein appropriated shall be available for higher and
continuing education programs provided by independent colleges,
universities and other organizations approved by the state education
department.
For liberty partnerships program awards as prescribed by section 612
of the education law as added by chapter 425 of the laws of 1988.
Notwithstanding any other section of law to the contrary, funding
for such programs in the 2009-10 fiscal year shall be limited to the
amount appropriated herein ... 10,842,000  ....... (re. $4,145,000)
For higher education opportunity program awards. Funds appropriated
herein shall be used by independent colleges to expand opportunities
for the educationally and economically disadvantaged at independent
institutions of higher learning; provided, however, that the amount
of this appropriation available for expenditure and disbursement on
and after November 1, 2009 shall be reduced by 12.5 percent of the
amount that was undisbursed as of November 1, 2009 ............
23,752,000 ............................. (re. $11,967,000)

By chapter 53, section 1, of the laws of 2008:
For additional services and expenses of the higher education opportu-
nity program. Funds appropriated herein shall be used by independent
colleges to expand opportunities for the educationally and econom-
ically disadvantaged at independent institutions of higher learning
... 484,000 ............................. (re. $118,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, to
the elementary, middle, secondary and continuing education
program is hereby transferred and reappropriated to the office of
higher education and the professions program:
For services and expenses of the national board for professional
teaching standards certification grant program for the 2008-09
school year ... 490,000 ............................. (re. $256,000)
By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .......................... 23,716,000 ........................................ (re. $2,651,000)

For additional services and expenses of the higher education opportunity program for the 2008-09 academic year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,037,000 ........................................... (re. $322,000)

By chapter 53, section 1, of the laws of 2007:
For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ............ 24,200,000 ........................................ (re. $2,929,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the elementary, middle, secondary and continuing education program is hereby transferred and reappropriated to the office of higher education and the professions program:
For services and expenses of the national board for professional teaching standards certification grant program for the 2007-08 school year ... 500,000 ........................................ (re. $116,000)

CULTURAL EDUCATION PROGRAM

By chapter 53, section 1, of the laws of 2010:
Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program ... 84,458,000 ........................................ (re. $25,158,000)
Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein, in combination with funds appropriated for such purpose in the special revenue funds-federal state stabilization fund-other governmental services, shall represent fulfillment of the state's obligation for this program ... 9,415,000 ............. (re. $1,000,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For additional aid to public libraries; provided, however, that the amount of the expenditure or liability pursuant to such law shall be further reduced by 12.5 percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ............... 10,581,000 ........................................ (re. $22,000)
EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Special Revenue Fund - Federal [/ Aid to Localities]
Federal Department of Education Fund [- 267]
Federal Department of Education Account

By chapter 53, section 1, of the laws of 2010:
For the purposes of the state fiscal stabilization fund-other governmental services fund as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Funds appropriated herein shall be available for aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein in combination with aid provided through the general fund local assistance account for such purpose shall represent fulfillment of the state's obligation for this program

5,587,000 ......................................... (re. $5,587,000)

Special Revenue Fund - Federal [/ Aid to Localities]
Federal [US Department of Commerce] Operating Grants Fund [- 290]
Federal Operating Grants Account

By chapter 53, section 1, of the laws of 2010:
For federal grants include Broadband Technology Opportunities Program (BTOP) funded by American Recovery and Reinvestment Act PCC. Funds appropriated herein shall be subject all applicable reporting and accountability requirements contained in such act

15,407,000 ....................................... (re. $14,175,000)

Special Revenue Funds - Federal [/ Aid to Localities]
National Endowment for the Humanities Account

By chapter 53, section 1, of the laws of 2010:
For aid to public libraries pursuant to various federal laws including the library services technology act

5,400,000 ......................................... (re. $5,400,000)

By chapter 53, section 1, of the laws of 2009:
For aid to public libraries pursuant to various federal laws including the library services technology act

5,400,000 ......................................... (re. $1,200,000)

Special Revenue Funds - Other [/ Aid to Localities]
New York State Local Government Records Management Improvement Fund [- 052]
Local Government Records Management Account

By chapter 53, section 1, of the laws of 2010:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law
8,346,000 ........................................ (re. $6,000,000)

Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs
461,000 ................. (re. $50,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law; provided, however, that the amount of this appropri-
EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law, provided, however, that the amount of this appropriation available for disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 12,397,000 ............... (re.$6,000,000)

By chapter 53, section 1, of the laws of 2007:

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law ... 12,650,000 ........................ (re. $2,519,000)

By chapter 53, section 1, of the laws of 2006:

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law. This appropriation shall only be available upon approval of a plan by the director of the budget ................... 11,150,000 ........................................... (re. $90,000)

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES PROGRAM

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

By chapter 53, section 1, of the laws of 2010:

For case services provided on or after October 1, 2008 to disabled individuals in accordance with economic eligibility criteria developed by the department ... 54,000,000 ....... (re. $28,396,000)

For services and expenses of independent living centers ........................... 12,361,000 ........................................ (re. $4,868,000)

For college readers aid payments ... 294,000 ........... (re. $293,000)

For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2008:

For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ... 15,160,000 ........................................... (re. $6,037,000)

By chapter 53, section 1, of the laws of 2009:

For college readers aid payments ... 294,000 ........... (re. $25,000)

By chapter 53, section 1, of the laws of 2008:

For college readers aid payments ... 294,000 ........... (re. $88,000)

Special Revenue Funds - Federal [/ Aid to Localities]

Federal Department of Education Fund [- 267]

Federal Department of Education Account

By chapter 53, section 1, of the laws of 2010:

For education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by
the director of the budget, for grants to ensure appropriately
certified teachers in schools providing special services or programs
as defined in paragraphs e, g, i and l of subdivision 2 of section
4401 of the education law to children placed by school districts and
in approved preschool programs that provide full and half-day
educational programs in accordance with section 4410 of the
education law for children placed by school district. Provided
further that, in the allocation of funds, priority shall be given to
those programs with a demonstrated need to increase the number of
certified teachers to comply with state and federal requirements.
Such funds shall be made available for such activities as
certification preparation, training, assisting schools with
personnel shortages and supporting activities that improve the
delivery of services to improve results for children with
disabilities. Provided further that notwithstanding any inconsistent
provision of law, of the funds appropriated herein: (i) $2,000,000
shall be available for payments to schools providing special
services or programs as defined in paragraphs e, g, i, and l of
subdivision 2 of section 4401 of the education law to help prevent
excessive instructional staff turnover through a targeted adjustment
of compensation for teachers providing direct instructional services
to students at such schools. The commissioner of education shall
develop an allocation plan, subject to the approval of the director
of the budget, that distributes funds appropriated herein among
eligible schools, as defined herein, that qualify based on the
following criteria: eligible schools are those that have complied
with all applicable requirements for previous grants for this
purpose and whose average teacher salary are below the salary
provided for similarly qualified teachers in public schools in the
region in which such eligible school is located. The allocation to
each qualifying school shall be calculated based on the number of
weighted full time equivalent (FTE) staff, as defined herein, in the
per FTE award amount. The total number of weighted FTE shall be
determined by multiplying the actual number of FTE teachers
providing classroom instruction at each school, as determined by the
commissioner, by: 1) a factor of 2.0 for those schools where average
salaries that are 50 percent or less of those in public school
located in the same geographic region; 2) a factor of 1.5 for those
schools where average salaries that are 50 percent and 75 percent of
public schools located in the same geographic region; or 3) a factor
of 1.0 for those schools where the average salaries that are 75-100
percent of public schools located in the same geographic region. The
per FTE teacher award amount shall be calculated by dividing the
$2,000,000 by the total number of weighted FTE staff; (ii)
$2,000,000 shall be available for payments to schools providing
special services or programs as defined in paragraphs e, g, i, and l
of subdivision 2 of section 4401 of the education law and approved
preschool programs in accordance with section 4410 of the education
law to help prevent excessive instructional staff turnover through a
targeted adjustment of compensation for teachers providing direct
instructional services to students at such schools. The commissioner
of education shall develop an allocation plan, subject to the
approval of the director of the budget, that distributes funds
appropriated herein among eligible schools. Such funds shall be
distributed among eligible schools, in the same manner and amounts
as they received in the 2009-10 school year; (iii) $4,730,000 shall
be available for allowances to private schools for the blind and
deaf; and (iv) $5,270,000 shall be available for additional
allowances to private schools for the blind and deaf to support
services to students attending these schools which otherwise would
be payable through the department's general fund aid to localities
appropriation and provided further that, notwithstanding any
inconsistent provision of law, any disbursements against this $5,270,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .................

786,000,000 ..................................... (re. $786,000,000)
For case services provided to individuals with disabilities ...........

55,000,000 ....................................... (re. $55,000,000)
For case services provided to individuals with disabilities funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .................

15,000,000 ....................................... (re. $7,500,000)
For the independent living program ... 2,572,000 .... (re. $2,572,000)
For the supported employment program ... 2,500,000 .. (re. $2,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For education of individuals with disabilities funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, including transfers to other federal funds and accounts and to state operations, to accomplish the purpose of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .................

398,000,000 ..................................... (re. $386,000,000)

By chapter 53, section 1, of the laws of 2009:
For education of individuals with disabilities including $1,477,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a
targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, such funds shall be distributed among eligible schools, in the same manner and amounts as they received in the 2008-09 school year; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) $4,730,000 shall be available for allowances to private schools for the blind and deaf; and (iv) $5,270,000 shall be available for additional allowances to private schools for the blind and deaf to support services to students attending these schools which otherwise would be payable through the department's general fund aid to localities appropriation and provided further that, notwithstanding any inconsistent provision of law, any disbursements against this $5,270,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 759,000,000 .......................... (re. $70,000,000) For case services provided to individuals with disabilities ............ 49,500,000 ....................................... (re. $20,000,000) For case services provided to individuals with disabilities funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ................. 15,000,000 ................................. (re. $2,500,000) For the independent living program ... 2,572,000 ...... (re. $500,000) For the independent living program funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ... 900,000 ................... (re. $700,000) For the supported employment program ... 2,500,000 .. (re. $1,000,000) 398,000,000 ..................................... (re. $125,000,000)
By chapter 53, section 1, of the laws of 2008:

For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 the education law for children placed by a school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, such funds shall be distributed among eligible schools, in the same manner and amounts as they received in 2007-08 school year; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; and (iii) $4,730,000 shall be available for allowances to private schools for the blind and deaf. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ................. 759,000,000 ......................................... (re. $500,000)

For case services provided to individuals with disabilities ......... 49,500,000 .......................................... (re. $500,000)

For the independent living program ... 2,572,000 ...... (re. $114,000)

By chapter 53, section 1, of the laws of 2007:

For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan...
developed by the commissioner of education and approved by the
director of the budget, for grants to ensure appropriately certified
teachers in schools providing special services or programs as
defined in paragraphs e, g, i and l of subdivision 2 of section 4401
of the education law to children placed by school districts and in
approved preschool programs that provide full and half-day educa-
tional programs in accordance with section 4410 the education law
for children placed by a school district. Provided further that, in
the allocation of funds, priority shall be given to those programs
with a demonstrated need to increase the number of certified teach-
ers to comply with state and federal requirements. Such funds shall
be made available for such activities as certification preparation,
training, assisting schools with personnel shortages and supporting
activities that improve the delivery of services to improve results
for children with disabilities.
For the grant period July 1, 2007 to June 30, 2008 .................

For the grant period July 1, 2006 to June 30, 2007 .................

758,000,000 ......................................... (re. $240,000)

By chapter 53, section 1, of the laws of 2006:
For education of individuals with disabilities including $873,000 for
services and expenses of early childhood direction centers and
$500,000 for services and expenses of the center for autism and
related disabilities at the state university of New York at Albany.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein shall be available, subject to a plan
developed by the commissioner of education and approved by the
director of the budget, for grants to ensure appropriately certified
teachers in schools providing special services or programs as
defined in paragraphs e, g, i and l of subdivision 2 of section 4401
of the education law to children placed by school districts and in
approved preschool programs that provide full and half-day educa-
tional programs in accordance with section 4410 the education law
for children placed by a school district. Provided further that, in
the allocation of funds, priority shall be given to those programs
with a demonstrated need to increase the number of certified teach-
ers to comply with state and federal requirements. Such funds shall
be made available for such activities as certification preparation,
training, assisting schools with personnel shortages and supporting
activities that improve the delivery of services to improve results
for children with disabilities.
For the grant period July 1, 2006 to June 30, 2007 .................

758,000,000 ......................................... (re. $240,000)

By chapter 53, section 1, of the laws of 2010:
For the rehabilitation of social security disability beneficiaries ...

11,760,000 ......................................... (re. $11,760,000)

By chapter 53, section 1, of the laws of 2009:
For the rehabilitation of social security disability beneficiaries ...

11,760,000 ......................................... (re. $6,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,000,000</td>
<td>76,100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,000,000</td>
<td>76,100,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**REGULATION OF ELECTIONS PROGRAM** ...................................... 1,000,000

Special Revenue Funds - Federal
- Federal Health and Human Services Fund
- Poll Site Accessibility Account

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ................................. 1,000,000
By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:

The sum of five million dollars ($5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

By chapter 50, section 1, of the laws of 2010:

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law...

By chapter 50, section 1, of the laws of 2009:

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law...

By chapter 50, section 1, of the laws of 2008:

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller,
By chapter 50, section 1, of the laws of 2009:

The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended by transferring $6,000,000 to the special revenue funds - federal / state operations, federal operating grants fund, help america vote act implementation account, and is further amended and reappropriated to read:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004; provided however, upon a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, up to $6,000,000 of this amount may be transferred to the state operations account of the state board of elections for HAVA related expenditures] ... [7,500,000] 1,500,000 ............... (re. $1,500,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, is hereby amended by transferring $700,000 to the special revenue funds - federal / state operations, federal operating grants fund, help america vote act implementation account, and is further amended and reappropriated to read:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004[, and upon a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, up to $700,000 of the amount appropriated herein may be transferred to the state operations account of the state board of elections for the development of a curriculum for use by local boards of elections for poll worker training and voter education with respect to using each approved voting machine and voting system used by local boards of elections] ... [10,000,000] 9,300,000 ...................... (re. $9,300,000)

By chapter 50, section 1, of the laws of 2007:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act
of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. 15,000,000 ............................................... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006:
For services and expenses related to the implementation of the Help America Vote Act, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the Help America Vote Act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ...................... 12,000,000 ............................................... (re. $12,000,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 .......... 10,000,000 ............................................... (re. $7,600,000)

By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006:
For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process". Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law ... 190,000,000 ........................... (re. $17,000,000)
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

AID TO LOCALITIES  2011-12

For payment according to the following schedule:

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<tr>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>8,140,000</td>
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</tbody>
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SCHEDULE

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM ........... 8,140,000

Research, development and demonstration program grants .................. 7,449,000
University of Rochester laboratory for laser energetics .................... 691,000
For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>All Funds</td>
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**SCHEDULE**

**AIR AND WATER QUALITY MANAGEMENT PROGRAM**

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<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
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</tbody>
</table>

For services and expenses of the following commissions notwithstanding any law to the contrary:

- The Interstate environmental commission: 15,000
- The Susquehanna river basin commission: 280,000
- The New England Interstate commission: 30,000
- The Delaware river basin commission: 355,000
- The Ohio river basin commission: 28,000
- The Great Lakes commission: 36,000

**SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM**

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<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
</tr>
</tbody>
</table>

For payment to Essex county under an agreement with the department of environmental conservation: 294,000

For payment to Hamilton county under an agreement with the department of environmental conservation: 147,000

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental
and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ................... 490,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 55, section 1, of the laws of 2010:
For services and expenses of the following commissions, notwithstanding any law to the contrary:
The Interstate environmental commission ... 15,000 ...... (re. $15,000)
The Susquehanna river basin commission ... 372,200 .... (re. $372,200)
The New England Interstate commission ... 29,800 ....... (re. $29,800)
The Delaware river basin commission ... 472,800 ........ (re. $472,800)
The Great Lakes commission ... 47,100 .................. (re. $47,100)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 55, section 1, of the laws of 2010:
For payment to Essex county under an agreement with the department of environmental conservation ... 294,000 .............. (re. $294,000)
For payment to Hamilton county under an agreement with the department of environmental conservation ... 147,000 ........... (re. $147,000)
For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 ........................................ (re. $490,000)

By chapter 55, section 1, of the laws of 2009:
For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 ........................................ (re. $490,000)

By chapter 55, section 1, of the laws of 2008:
For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the envi-
AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Department of Environmental Conservation

Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on the residents of the affected community and shall be comprised primarily of members of the affected community.

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on the residents of the affected community and shall be comprised primarily of members of the affected community.

490,000 ............................................. (re. $335,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community.

490,000 ............................................. (re. $289,000)
For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,716,768,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,406,865,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>15,343,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>3,138,976,300</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>CHILD CARE PROGRAM</th>
<th>453,440,700</th>
</tr>
</thead>
</table>

General Fund
Local Assistance Account

The money hereby appropriated is to be available for payment of state aid hereafter accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law,
the money hereby appropriated, in combina-
tion with the money appropriated in feder-
al block grant - 265, federal day care
account, including any funds transferred
or suballocated by the office of temporary
and disability assistance special revenue
funds - federal / aid to localities feder-
al health and human services fund - 265
federal temporary assistance to needy
families block grant funds at the request
of local social services districts and,
upon approval of the director of the budg-
et, transfer of federal - 265 federal
temporary assistance for needy families
block grant funds made available from the
New York works compliance fund program or
otherwise specifically appropriated there-
for, shall constitute the state block
grant for child care. The money hereby
appropriated is to be available to social
services districts for child care assist-
ance pursuant to title 5-C of article 6 of
the social services law and shall be
apportioned among the social services
districts by the office according to an
allocation plan developed by the office
and submitted to the director of the budg-
et for approval within 60 days of enact-
ment of the budget. A district's block
grant allocation, including any funds the
office of temporary and disability assist-
ance transfers from a district's flexible
fund for family services allocation to the
state block grant for child care at the
district's request, for a particular
federal fiscal year is available only for
child care assistance expenditures made
during that federal fiscal year and which
are claimed by March 31 of the year imme-
diately following the end of that federal
fiscal year. Any claims for child care
assistance made by a social services
district for expenditures made during a
particular federal fiscal year, other than
claims made under title XX of the federal
social security act, shall be counted
against the social services district's
block grant allocation for that federal
fiscal year.
A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year ....... 137,362,700

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ......................... 3,735,000

For services and expenses of the united federation of teachers to establish and operate a quality grant program for licensed group family day care home providers and registered family day care home providers located in the city of New York ......................... 1,500,000

For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care ....................... 1,754,000

Program account subtotal ............ 144,351,700

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account

For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.
Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, such funds shall
be available to the office net of disal-
lowances, refunds, reimbursements, and
credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account or special revenue
funds federal/state operations federal day
care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to $216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for
child care will be processed in a manner
that maximizes the availability of federal
funds and ensures that the district meets
its maintenance of effort requirement in
each applicable federal fiscal year. Funds
appropriated herein shall be subject to
the amount awarded in federal grant fund-
ing.

Of the amounts appropriated herein, up to
$38,332,000 of the funds may be available
for funding to social services districts
for child care assistance should addi-
tional fund-265 health and human services
funding be available.

Of the amounts appropriated herein, up to
$22,034,000 may be available for services
and expenses for the operation and coordi-
nation of child care resource and referral
agencies. Such funds are to be available
pursuant to a plan prepared by the office
of children and family services and
approved by the director of the budget to
continue existing programs with existing
contractors that are satisfactorily
performing as determined by the office of
children and family services, to award new
contracts to not-for-profit organizations
to continue programs where the existing
contractors are not satisfactorily
performing as determined by the office of
children and family services and/or to
award new contracts to not-for-profit
organizations through a competitive proc-
cess.

Of the amounts appropriated herein, up to
$6,125,000 may be available for services
and expenses for the operation and coordi-
nation of legally exempt enrollment agen-
cies located in the city of New York.
Such funds are to be available pursuant to
a plan prepared by the office of children
and family services and approved by the
director of the budget to continue exist-
ing programs with existing contractors
that are satisfactorily performing as
determined by the office of children and
family services, to award new contracts to
not-for-profit organizations to continue
programs where the existing contractors
are not satisfactorily performing as
determined by the office of children and
family services and/or to award new
contracts to not-for-profit organizations
through a competitive process.

Of the amounts appropriated herein, up to
$1,100,000 may be available for services
and expenses for the operation of
infant/toddler resource centers. Such
funds are to be available pursuant to a
plan prepared by the office of children
and family services and approved by the
director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to $10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to $2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to $586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to $750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES  2011-12

1 Of the amount appropriated herein, up to
2 $50,000 may be available for services and
3 expenses of conducting a market rate
4 survey ................................... 308,746,000
5 Program account subtotal ............... 308,746,000
6
7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Quality Child Care and Protection Account
10
11 For services and expenses related to admin-
12 istering the "quality child care and
13 protection act" specifically, the
14 provision of grants to child day care
15 providers for health and safety purposes,
16 for training of child day care provider
17 staff and other activities to increase the
18 availability and/or quality of child care
19 programs. No expenditure shall be made
20 from this account until an expenditure
21 plan has been approved by the director of
22 the budget ............................... 343,000
23 Program account subtotal ............... 343,000
24
25 FAMILY AND CHILDREN'S SERVICES PROGRAM ................. 2,661,500,800
26
27 General Fund / Aid to Localities
28 Local Assistance Account
29
30 Notwithstanding any inconsistent provision
31 of law, the amount appropriated herein,
32 shall be available under a foster care
33 block grant for state reimbursement of
34 eligible social services district expendi-
35 tures for the provision and administration
36 of foster care services including care,
37 maintenance, supervision, and tuition; for
38 supervision of foster children placed in
39 federally funded job corps programs; and
40 for care, maintenance, supervision, and
41 tuition for adjudicated juvenile delin-
42 quents and persons in need of supervision
43 placed in residential programs operated by
44 authorized agencies and in out-of-state
45 residential programs.
46 Notwithstanding any other provision of law,
47 a portion of the funds are available to
48 reimburse social services districts for
49 the change in the maximum state aid rates
50 established by the office of children and
51 family services for the 2011-12 rate year
52 pursuant to section 398-a of the social
53 services law and sections 4003 and 4405 of
54 the education law to reflect the continua-
55 tion of the cost of living adjustments
56 that became effective April 1, 2008 for
payments made to foster parents and for
salary and fringe benefit costs and other
critical nonpersonal services costs for
foster care programs as determined by the
office. Social services districts must
adjust the amount of payments made for
care provided by congregate care and
foster boarding home programs and to
foster parents to reflect the cost of
living adjustments in the manner specified
by the office. Each authorized agency
operating a congregate care or foster
boarding home program in New York state
for which the office sets a maximum state
aid rate pursuant to section 398-a of the
social services law or section 4003 or
4405 of the education law shall submit, at
the time and in a manner to be determined
by the office, a written certification,
attesting that the funds received for the
continuation of the cost of living adjust-
ment to the maximum state aid rate that
became effective April 1, 2008 for that
program will be or were used solely in
accordance with the requirements of the
cost of living adjustment established by
the office. Within the amounts appropri-
ated herein, state reimbursement to each
social services district for services
identified herein that are otherwise reim-
bursable by the state from April 1, 2011
through March 31, 2012 shall be limited to
da district allocation, hereinafter
referred to as the district's block grant
allocation. Notwithstanding any other
 provision of law, such block grant allo-
cation shall be based, in part, on each
district's claims for such costs, adjusted
by the applicable cost allocation method-
ology and net of any retroactive payments
for the 12 month period ending June 30,
2010 that are submitted on or before Janu-
ary 3, 2011 and, in part, on such other
factors as determined by the office of
children and family services and approved
by the director of the budget. Any portion
of a social services district's allocation
from funds appropriated herein not claimed
by such district during the state fiscal
year may be used by such district for
expenditures on preventive services
pursuant to section 409-a of the
social services law, independent living
services and aftercare services provided
pursuant to regulations of the department
of family assistance, claimed by such
district during the next state fiscal year
up to the amount remaining from the
district's foster care block grant allo-
cation, provided however, that any claims
for such services during the next state
fiscal year in excess of such amount shall be subject to 95.4 percent of 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2011.

Notwithstanding any other provision of law, any federal disallowance resulting from a
federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services. Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each district will be adjusted, if necessary, upon completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance
resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. Any child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from the office of children and family services, the office of children and family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each social
services district's error rate to the
total amount of the district's applicable
title IV-E claims including associated
administrative expenses. The resulting
dollar amounts for all of the social
services districts will be summed to
derive the total amount of title IV-E
claims deemed to be in error statewide. To
establish a disallowance percentage for
each social services district, the amount
of the district's title IV-E claims deemed
to be in error will be divided by the
amount of statewide title IV-E claims
deemed to be in error. The resulting
disallowance percentage for each district
will be applied to the entire title IV-E
extrapolated disallowance calculated by
the federal review to determine the amount
of the extrapolated disallowance for which
the district is responsible. Each district
will be credited for the amount already
disallowed for any individual children or
cases found to be in error during the
federal review. The exclusive appeal
rights for the review of the amount of the
federal disallowance assigned to each
social services district shall be pursuant
to article 78 of the civil practice laws
and rules; provided, however, that in any
such action all of the social services
districts shall be joined as necessary
parties and the venue of any such action
shall be in Rensselaer county. Any social
services district that fails to complete
its sample review in the required time
frames shall have no right to appeal and
shall not be a necessary party to any
action brought by another social services
district.
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Notwithstanding the provisions of any other
law to the contrary, the office of children and
family services may, on behalf of
social services districts, make payments
to foster boarding homes paid directly by
social services districts by direct
deposit or debit card. Local social
services districts shall reimburse the
office for the costs of administering such
direct deposit or debit card payments.

Notwithstanding any inconsistent provision
of the social services law or the state
finance law, the office of children and
family services shall, on a quarterly
basis, request that the office of temporary
and disability assistance reimburse
the office of children and family services
for the non-federal share of the costs of
administering such direct deposit or debit
card payments to capture the local share
of such costs.

Notwithstanding any other provision of law,
if a social services district fails to
provide reimbursement to the office of
children and family services pursuant to
section 529 of the executive law within 60
days of receiving a bill for services
under such section, or by the date certain
set by such office for providing
reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund (339) youth facility per diem account (YF) .... 436,002,000
Notwithstanding paragraph (a) of subdivision 1 of section 153-k of the social services law and any other provision of law to the contrary, for state fiscal year 2011-2012, the amount appropriated herein shall be made available to reimburse 95.4 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2012 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2010 and before October 1, 2011 and that are otherwise reimbursable by the state on or after April 1, 2011, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to
receive reimbursement for such services,
the amount of funds that the district
expends on such services from its flexible
fund for family services allocation and
any flexible fund for family services
funds transferred at the district's
request to the title XX social services
block grant must, to the extent that fami-
lies are eligible therefore, be equal to
or greater than the district's portion of
the $342,322,341 statewide child welfare
threshold amount, which shall be estab-
lished pursuant to a formula developed by
the office of temporary and disability
assistance and the office of children and
family services and approved by the direc-
tor of the budget and the amount of title
XX funds the district expends on such
services must, to the extent that the
families are eligible therefore, be equal
to or greater than the district's portion
of the title XX social services block
grant funds allocated to such district for
such services.
Notwithstanding any other provision of law,
selected social services districts may
authorize the office of temporary and
disability assistance to intercept a
portion of the funds on behalf of the
office of children and family services
otherwise due to the districts under this
appropriation and/or under any other
general fund - aid to localities appropri-
ation available to such districts to
suballocate to the office of mental health
and subsequently for suballocation from
the office of mental health to the depart-
ment of health to use for the 38.9 percent
of the non-federal share of the medical
assistance payments for home and community
based waiver services provided in accord-
ance with subdivision 9 of section 366 of
the social services law as authorized by
such selected social services districts
which choose to use preventive services
funds to support such costs.
Notwithstanding any other provision of law,
social services districts may authorize
the office of temporary and disability
assistance to intercept a portion of the
funds on behalf of the office of children
and family services otherwise due to the
districts under this appropriation and/or
under any other general fund - aid to
localities appropriation available to such
districts to transfer to any miscellaneous
special revenue fund available to the
office of children and family services to
use for the local share of the federal
funds available for education and training
vouchers provided in accordance with
section 477 of title IV-E of the social
security act as authorized by such social
services districts which choose to use
funds to support such costs.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Notwithstanding the provisions of any other
law to the contrary, the office of chil-
dren and family services may, on behalf of
local social services districts, make
payments for adoption subsidies by direct
deposit or debit card. Local social
services districts shall reimburse the
office for the costs of administering such
direct deposit or debit card payments.
Notwithstanding any inconsistent provision
of the social services law or the state
finance law, the office of children and
family services shall, on a quarterly
basis, request that the office of tempo-
yary and disability assistance reimburse
the office of children and family services
in an amount equal to 38 percent of the
non-federal share of the costs of adminis-
tering such direct deposit or debit card
payments to capture the local share of
such costs.
Notwithstanding any other provision of law,
the office of children and family services
shall reissue per diem rates, required
pursuant to section 529 of the executive
law, for calendar years 2002 through 2009
to remove any adjustments to the costs
included in determining such rates to
reflect any changes in federal funding
made available to the office or to local
social services districts for such costs
and, provided further, the office shall
not include any such adjustments in per
diem rates established hereafter.
All reimbursement made by local social
services districts for care, maintenance
and supervision under this section shall
be paid directly to the state through the
office of children and family services for
deposit into a miscellaneous special
revenue fund known as the youth facility
per diem account.
Notwithstanding any other provision of law,
if a social services district fails to
provide reimbursement to the office of
children and family services pursuant to
section 529 of the executive law within 60
days of receiving a bill for services
under such section, or by the date certain
set by such office for providing
reimbursement, whichever is later, the
offices of the department of family
assistance are authorized to exercise the
state's set-off rights by withholding any
amounts due and owing to such district
under this appropriation, up to such
amounts due and owing to the state under
section 529 of the executive law and
transferring such funds to the
miscellaneous special revenue fund (339)
youth facility per diem account (YF)...... 612,614,000
For reimbursement to eligible counties and a
city having a population of one million or
more for services and expenses of the
primary prevention incentive program;
provided, however, that the funds
appropriated herein shall be distributed
in accordance with a distribution plan
developed by the office of children and
family services and approved by the
director of the budget; and provided,
进一步, however, that the funds
appropriated herein shall not be available for mandated or non-mandated preventive services provided pursuant to section four hundred nine-a of the social services law ................................................. 35,420,000

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures ......................... 6,121,000

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice
services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ..................... 1,857,000

For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law.

Notwithstanding the provisions of section 456 of the social services law or any other law to the contrary requiring reimbursement of 75 percent of eligible expenditures, for state fiscal year 2011-2012 the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the
social services law shall be 62 percent of eligible social services district expenditures. The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the amount hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-
fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget. Notwithstanding subdivision 4 of section 451 of the social services law, when necessary to reflect the payment of foster care stipend increases in excess of annual cost-of-living adjustments as authorized by chapter 53 of the laws of 1987, of the amount appropriated herein, funds shall be made available to reimburse expenditures of social services districts for increased adoption subsidy payments only for adoptions finalized on or after July 1, 1987, in accordance with a plan developed by the commissioner and approved by the director of the budget. Notwithstanding subdivision 4 of section 451 of the social services law, for adoptions finalized prior to July 1, 1987, neither the office of children and family services nor the local department of social services which placed the child for adoption shall be obligated to pay an adoption subsidy payment which includes the foster care stipend increases in excess of the annual cost of living adjustment set forth in chapter 53 of the laws of 1987. Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund (339) youth facility per diem account (YF) ..... 184,589,000 For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2011-2012 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant
to subdivision 2 of section 39 of the social services law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the State budget for such year, and then reducing the amount so calculated by eight percent of such amount ..................  

2,400,000

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children .............  

829,100

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ...............................  

5,229,900

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified..
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Notwithstanding any inconsistent provision
of law, the amount hereby appropriated
shall be available for the designated
purposes, less the amount, as certified by
the director of the budget, of any transfers from the general fund to the tobacco
control and insurance initiatives pool
established pursuant to section 2807-v of
the public health law, to reflect the
state savings attributable to this program
resulting from an increase in the federal
medical assistance percentage available to
the state pursuant to the applicable
provisions of the federal social security
act.
The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within twenty-
four months of the last day of the state
fiscal year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.
For services and expenses of medical care
for foster children. The amount appropri-
ated herein shall be available for trans-
fer or suballocation to the department of
health for the medical assistance program
for such services and expenses ............ 35,100,000
For services and expenses, including local
administrative costs, for providing medi-
caid home and community based waiver
services pursuant to subdivision 12 of
section 366 of the social services law.
The amount appropriated herein is subject
to a spending plan approved by the divi-
sion of the budget and may be available
for transfer or suballocation to the
department of health for the medical
assistance program for such services and
expenses ........................................... 72,494,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within twenty-
four months of the last day of the state
fiscal year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.
Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2011-12, the amount appropriated herein shall be available for 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures for local expenditures for maintenance of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district .............. 3,226,000

The money hereby appropriated is to be available for payment of state aid hereeto-fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Notwithstanding section 398-a of the social
services law or any other law to the
contrary, the amount appropriated herein,
or such other amount as may be approved by
the director of the budget, shall be
available for 98 percent of 50 percent
reimbursement after deducting any federal
funds available therefor to social
services districts for amounts attribut-
able to dormitory authority billings or
approved refinancing of such billings
which result in local social services
districts' claims in excess of a local
district's foster care block grant allo-
cation. In addition, subject to the
approval of the director of the budget, a
portion of funds appropriated herein, or
such other amount as may be approved by
the director of the budget, shall be
available for reimbursement related to
payments made by a social services
district to foster care providers subject
to the provisions of section 410-i of the
social services law for expenses directly
related to projects funded through the
housing finance agency for those foster
care providers which also received revised
or supplemental rates from the applicable
regulating agency to accommodate the hous-
ing finance agency payments or the refi-
ancing of previously approved dormitory
authority payments.
Notwithstanding section 398-a of the social
services law or any other law to the
contrary, such reimbursement shall be
available for 94 percent of 98 percent of
50 percent of social services district
costs, after deducting federal funds
available therefor, for those social
services districts' claims in excess of a
social services district's foster care
block grant allocation for those amounts
exclusively attributable to the previously
approved revised or supplemental rates. In
addition, subject to the approval of the
director of the budget, a portion of funds
appropriated herein may also be used for
payments to the dormitory authority of the
state of New York for advisory services
including, but not limited to, site visits
and review of applications, building plans
and cost estimates for voluntary agency
programs for which the office of children
and family services establishes maximum
state aid rates and for capital projects
for residential institutions for children
seeking financing under paragraph b of
subdivision 40 of section 1680 of the
public authorities law, as amended by
chapter 508 of the laws of 2006 ........... 6,620,000

For payment of state aid for services and
expenses for programs pursuant to section
530 of the executive law for secure and
non-secure detention services provided
from January 1, 2011 to June 30, 2011;
provided, however, notwithstanding the
provisions of any other law to the
contrary, the liability of the state and
the amount to be distributed or otherwise
expended by the state pursuant to section
530 of the executive law shall be
determined by first calculating the amount
of the expenditure or other liability
pursuant to such law after taking into
consideration any other limitations on the
amount of such expenditure or liability
set forth in the state budget for such
year, and then reducing the amount so
calculated by two percent of such amount.
Notwithstanding any provision of law to
the contrary, the amount appropriated
herein may provide for reimbursement of up
to 100 percent of the cost of care,
maintenance and supervision for youth
whose residence is outside the county
providing the services; provided that upon
such reimbursement from this
appropriation, the office of children and
family services shall bill, and the home
county of such youth shall reimburse the
office of children and family services,
for 51 percent of the cost of care,
maintenance and supervision of such youth.
The office of children and family services
shall not reimburse any claims unless they
are submitted in final within 12 months of
the calendar quarter in which the claimed
service or services were delivered. The
office of children and family services may
reduce or increase a county's prior years
claim for reimbursement based upon a
subsequent review by the office of actual
expenditures for care, maintenance and
supervision provided to youth in
detention, to address any overpayment or
underpayment of state aid to the county
for services and expenses for detention in
a prior calendar year.
Notwithstanding any law to the contrary, the
office of children and family services may
require that such claims and data on
detention use be submitted to the office
electronically in the manner and format
required by the office.
Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations, permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance—general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund (339) youth facility per diem account (YF) .... 38,160,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available for state reimbursement to counties and the city of New York for 50 percent of eligible expenditures for care, maintenance and supervision provided to youth in secure and non-secure juvenile detention in a prior calendar year ......................... 12,344,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available for state reimbursement to counties and the city of New York for 50 percent of eligible expenditures for care, maintenance and supervision provided to youth in secure and non-secure juvenile detention in a prior calendar year ......................... 12,344,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES  2011-12

1 detention during the period July 1, 2011
2 through December 31, 2011. Within the
3 amounts appropriated herein, state
4 reimbursement to each eligible
5 municipality shall be limited to the
6 amount of the municipality's distribution.
7 Notwithstanding any other provision of
8 law, such distribution amount shall be
9 based, in part, on each municipality's
10 history of detention utilization, efforts
11 to reduce use of detention, youth
12 population and other factors determined by
13 the office in accordance with a
14 distribution plan developed by the office
15 and approved by the director of the
16 budget. Any portion of a municipality's
17 distribution not claimed by the
18 municipality for reimbursement of
19 detention expenditures made during the
20 period July 1, 2011 through December 31,
21 2011 may be claimed by such municipality
22 to reimburse expenditures during such
23 period for supervision and treatment
24 services for juveniles programs not
25 otherwise reimbursable under section 529-b
26 of the executive law. The office shall not
27 reimburse any claims unless they are
28 submitted within 12 months of the calendar
29 quarter in which the claimed services were
30 delivered ................................  15,000,000
31 Notwithstanding any inconsistent provision
32 of law, the amount appropriated herein
33 shall be available under the supervision
34 and treatment services for juveniles
35 program for state reimbursement to
36 counties and the city of New York for up
37 to 62 percent, exclusive of any federal
38 funds made available therefor, of eligible
39 expenditures for the provision and
40 administration of eligible supervision and
41 treatment services for juveniles programs
42 during the period of July 1, 2011 through
43 March 31, 2012 that have been approved by
44 the office of children and family services
45 pursuant to a plan approved by the
46 director of the budget. Within the amounts
47 appropriated herein, state reimbursement
48 shall be limited to the amount of such
49 municipality's distribution. The office of
50 children and family services shall not
51 reimburse any claims unless they are
52 submitted within 12 months of the calendar
53 quarter in which the claimed services were
54 delivered. These funds shall not used to
55 supplant other state and local funds. Of
56 the amount appropriated herein, up to
57 $500,000 may be used for services and
58 expenses of the Vera Institute of Justice,
Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments ......................... 31,376,000

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ....................... 4,606,000

Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services.
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law .................. 44,000,000
For services and expenses for supportive
housing for young adults aged 25 years or
younger leaving or having recently left
foster care or who had been in foster care
for more than a year after their 16th
birthday and who are at-risk of street
homelessness or sheltered homelessness
provided under the joint project between
the state and the city of New York, known
as the New York New York III supportive
housing agreement. No expenditure shall be
made until a certificate of allocation has
been approved by the director of the budg-
et with copies to be filed with the chair-
persons of the senate finance committee
and the assembly ways and means committee.
The amount appropriated herein may be
transferred or otherwise made available to
the city of New York administration for
AID TO LOCALITIES  2011-12

1 children's services for services and expenses related to implementing the project ................................. 2,137,000
2 For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network .................. 220,500
3 For services and expenses of the Advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ........................................... 17,255,300

Program account subtotal .................. 1,567,600,800

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee ......................... 868,900,000
For additional reimbursement for services
and expenses resulting from the increase
in the Federal medical assistance percent-
age available for the foster care and
adoption assistance program provided
pursuant to title IV-e of the federal
social security act in accordance with the
requirements of the American recovery and
reinvestment act of 2009 (Public Law
111-5). Funds appropriated herein shall be
subject to all applicable reporting and
accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ......................... 48,000,000

Program account subtotal ............... 916,900,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Social Services Block Grant Account

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services,
residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2010 that are submitted on or before January 3, 2011; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $36,233,671 shall be allocated to social services districts, solely for reimbursement of eligible expenditures made by the district above the district's child welfare threshold amount for the provision and administration of preventive services, child protective services, after care services, and adoption administration and services other than adoption subsidies provided pursuant to article six of the social services law, pursuant to an allocation plan developed by the office and submitted for approval to the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2010 that are submitted on or before January 3, 2011; provided, however, if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount
allocated to the district for such claims,
the office may, subject to approval by the
director of the budget, reallocate the
unused funds to other social services
districts with eligible claims that exceed
their allocation.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
The funds hereby appropriated are to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, such funds
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
<table>
<thead>
<tr>
<th>Section</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>367-b of the social services law</td>
<td>150,000,000</td>
</tr>
<tr>
<td>pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of grants made available under subtitle H of title XX of the federal social security act in accordance with the elder justice act of 2009</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>162,000,000</td>
</tr>
<tr>
<td>For services and expenses related to activities to increase the availability and/or quality of children and family services programs. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td>TRAINING AND DEVELOPMENT PROGRAM</td>
<td>24,034,800</td>
</tr>
<tr>
<td>For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law</td>
<td></td>
</tr>
</tbody>
</table>
and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2011-12 ...................... 4,815,800

Program account subtotal .................. 4,815,800

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Fund

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
and/or suballocated to any other agency
for the purpose of paying local social
services district cost, or may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
at ed within the office of children and
family services federal funds - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee ......................... 19,219,000

Program account subtotal ............... 19,219,000

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By chapter 53, section 1, of the laws of 2010:
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family
services allocation to the state block grant for child care at the
district's request, for a particular federal fiscal year is
available only for child care assistance expenditures made during
that federal fiscal year and which are claimed by March 31 of the
year immediately following the end of that federal fiscal year. Any
claims for child care assistance made by a social services district
for expenditures made during a particular federal fiscal year, other
than claims made under title XX of the federal social security act,
shall be counted against the social services district's block grant
allocation for that federal fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year ... 137,362,700 ...................... (re. $17,790,000)
For services and expenses of the united federation of teachers to
provide professional development to child care providers including
but not necessarily limited to licensed group family day care home,
registered family day care home and legally-exempt providers located
in the city of New York, to meet existing training requirements and
to enhance the development of such providers ......................
500,000 ............................................. (re. $500,000)
For services and expenses of child care services provided to children
of migrant workers in programs operated by non-profit organizations
under contract with the department of agriculture and markets to
provide such care ... 1,754,000 .................. (re. $1,754,000)
The appropriation made by chapter 53, section 1, of the laws of 2010, is
hereby amended and reappropriated to read:
For additional services and expenses of the civil service employees
association, Local 1000, AFSCME, AFL-CIO to establish and operate a
quality grant program for licensed group family day care home and
registered family day care home providers outside the city of New
York; provided however, that, pursuant to a request by the civil
services association, the funds may be made available to CSEA
Workers' Opportunity Resources and Knowledge Institute (CSEA WORK
Institute), or other administrator designated by the union to
administer and implement the program for the union ............... 2,235,000 ............................................. (re. $2,235,000)
For services and expenses of the civil service employees association,
Local 1000, AFSCME, AFL-CIO to provide professional development to
child care providers which shall include but not necessarily be
limited to, licensed group family day care home, registered family
day care home and legally-exempt providers located outside the city
of New York, to meet existing training requirements and to enhance
the development of such providers; provided however, that, pursuant
to a request by the civil services association, the funds may be
made available to CSEA Workers' Opportunity Resources and Knowledge
Institute (CSEA WORK Institute), or other administrator designated
by the union to administer and implement the program for the union
... 500,000 ............................................. ($500,000)
By chapter 53, section 1, of the laws of 2009:
The funds appropriated herein shall be available for additional
services and expenses related to the state block grant for child
care for the provision by social services districts of child care
assistance to families in receipt of family assistance and other low
income families and for activities to increase the availability
and/or quality of child care programs to the extent such funds are
required to meet the non-supplantation requirements to receive the
additional federal child care funds made available under the Ameri-
can recovery and reinvestment act of 2009 (Public Law 111-5) .......
8,835,300 ................................................ (re. $973,000)

Special Revenue Funds - Federal (/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Federal Day Care Account

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to
municipalities, for services and expenses under the child care block
grant and for payments to the federal government for expenditures
made pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to
municipalities. Subject to the approval of the director of the
budget, such funds shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal/state operations federal day care account with the approval
of the director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any other provision of law, the money hereby
appropriated including any funds transferred by the office of
temporary and disability assistance special revenue funds - federal
/ aid to localities federal health and human services fund - 265
federal temporary assistance to needy families block grant funds at
the request of local social services districts and, upon approval of
the director of the budget, transfer of federal - 265 federal
temporary assistance for needy families block grant funds made
available from the New York works compliance fund program or
otherwise specifically appropriated therefor, in combination with
the money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
Of the amounts appropriated herein, up to $216,755,000 of the state
block grant for child care may be used for child care assistance
pursuant to title 5-C of article 6 of the social services law. The
funds that are to be available to social services districts for
child care assistance shall be apportioned among the social services
districts by the office according to the allocation plan developed
by the office and submitted to the director of the budget for
approval within 60 days of enactment of the budget. A district's
block grant allocation, including any funds the office of temporary
and disability assistance transfers from a district's flexible fund
for family services allocation to the state block grant for child
care at the district's request, for a particular federal fiscal year
is available only for child care assistance expenditures made during
that federal fiscal year and which are claimed by March 31 of the
year immediately following the end of that federal fiscal year. Any
claims for child care assistance made by a social services district
for expenditures made during a particular federal fiscal year, other
than claims made under title XX of the federal social security act,
shall be counted against the social services district's block grant
allocation for that federal fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year. Funds appropriated herein shall be subject to the
amount awarded in federal grant funding.
Of the amounts appropriated herein, up to $43,295,300 of the funds may
be available for funding to social services districts for child care
assistance should additional fund-265 health and human services
funding be available.
Of the amounts appropriated herein, up to $21,141,000 may be available
for services and expenses for the operation and coordination of
child care resource and referral agencies. Such funds are to be
available pursuant to a plan prepared by the office of children and
family services and approved by the director of the budget to
continue existing programs with existing contractors that are
satisfactorily performing as determined by the office of children
and family services, to award new contracts to not-for-profit
organizations to continue programs where the existing contractors
are not satisfactorily performing as determined by the office of
children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
Of the amounts appropriated herein, up to $3,925,000 may be available
for services and expenses for the operation and coordination of
legally exempt enrollment agencies located in the city of New York.
Such funds are to be available pursuant to a plan prepared by the
office of children and family services and approved by the director
of the budget to continue existing programs with existing
contractors that are satisfactorily performing as determined by the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

office of children and family services, to award new contracts to
not-for-profit organizations to continue programs where the existing
contractors are not satisfactorily performing as determined by the
office of children and family services and/or to award new contracts
to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $1,100,000 may be available
for services and expenses for the operation of infant/toddler
resource centers. Such funds are to be available pursuant to a plan
prepared by the office of children and family services and approved
by the director of the budget to continue existing programs with
existing contractors that are satisfactorily performing as
determined by the office of children and family services, to award
new contracts to not-for-profit organizations to continue programs
where the existing contractors are not satisfactorily performing as
determined by the office of children and family services and/or to
award new contracts to not-for-profit organizations through a
competitive process.

Of the amounts appropriated herein, up to $6,434,000 may be available
for services and expenses of child care provider training.

Of the amounts appropriated herein, up to $10,240,000 may be available
for services and expenses of child care scholarships education and
ongoing professional development.

Of the amounts appropriated herein, up to $2,000,000 may be available
for services and expenses of the development and maintenance of
automated systems in support of licensing and oversight of child day
care providers.

Of the amounts appropriated herein, up to $586,000 may be available
for services and expenses to make awards through a competitive grant
process for start-up expenses and for the promotion of child health
and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $100,000 may be available
for services and expenses for the establishment and/or operation of
child care services in the state's courts.

Of the amounts appropriated herein, up to $2,020,000 may be available
for services and expenses of subsidy and quality activities at the
state university of New York including community colleges and state
operated campuses.

Of the amounts appropriated herein, up to $2,020,000 may be available
for services and expenses of subsidy and quality activities at the
city university of New York, including community colleges and senior
colleges.

Of the amounts appropriated herein, up to $750,000 may be available
for services and expenses of child care services provided to
children of migrant workers in programs operated by non-profit
organizations under contract with the department of agriculture and
markets to provide such care.

Of the amount appropriated herein, up to $50,000 may be available for
services and expenses of conducting a market rate survey .........
310,416,300 ............................. (re. $308,772,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the child care block grant.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses under the child care block grant
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the depart-
ment of audit and control and copies thereof with the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee.
Notwithstanding any other provision of law, the money hereby appro-
riated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund - 265 federal
temporary assistance to needy families block grant funds at the
request of local social services districts and, upon approval of the
director of the budget, transfer of federal - 265 federal temporary
assistance for needy families block grant funds made available from
the New York works compliance fund program or otherwise specifically
appropriated therefor, in combination with the money appropriated in
the general fund / aid to localities local assistance account - 001,
appropriated for the state block grant for child care shall consti-
tute the state block grant for child care.
Of the amounts appropriated herein, up to $216,755,000 of the state
block grant for child care may be used for child care assistance
pursuant to title 5-C of article 6 of the social services law. The
funds that are to be available to social services districts for
child care assistance shall be apportioned among the social services
districts by the office according to the allocation plan developed
by the office and submitted to the director of the budget for
approval within 60 days of enactment of the budget. A district's
block grant allocation, including any funds the office of temporary
and disability assistance transfers from a district's flexible fund
for family services allocation to the state block grant for child
care at the district's request, for a particular federal fiscal year
is available only for child care assistance expenditures made during
that federal fiscal year and which are claimed by March 31 of the
year immediately following the end of that federal fiscal year. Any
claims for child care assistance made by a social services district
for expenditures made during a particular federal fiscal year, other
than claims made under title XX of the federal social security act,
shall be counted against the social services district's block grant
allocation for that federal fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year. Funds appropriated herein shall be subject to the
amount awarded in federal grant funding.
Of the amounts appropriated herein, up to $47,523,000 of the funds may
be available for funding to social services districts for child care
assistance should additional fund-265 health and human services
funding be available.
Of the amounts appropriated herein, up to $21,141,000 may be available
for services and expenses for the operation and coordination of
child care resource and referral agencies. Such funds are to be
available pursuant to a plan prepared by the office of children and
family services and approved by the director of the budget to
continue existing programs with existing contractors that are satis-
factorily performing as determined by the office of children and
family services, to award new contracts to not-for-profit organiza-
tions to continue programs where the existing contractors are not
satisfactorily performing as determined by the office of children
and family services and/or to award new contracts to not-for-profit
organizations through a competitive process.
Of the amounts appropriated herein, up to $3,925,000 may be available
for services and expenses for the operation and coordination of
legally exempt enrollment agencies located in the city of New York.
Such funds are to be available pursuant to a plan prepared by the
office of children and family services and approved by the director
of the budget to continue existing programs with existing contrac-
tors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
Of the amounts appropriated herein, up to $1,100,000 may be available
for services and expenses for the operation of infant/toddler
resource centers. Such funds are to be available pursuant to a plan
prepared by the office of children and family services and approved
by the director of the budget to continue existing programs with
existing contractors that are satisfactorily performing as deter-
mined by the office of children and family services, to award new
contracts to not-for-profit organizations to continue programs where
the existing contractors are not satisfactorily performing as deter-
mised by the office of children and family services and/or to award
new contracts to not-for-profit organizations through a competitive
process.
Of the amounts appropriated herein, up to $6,434,000 may be available
for services and expenses of child care provider training.
Of the amounts appropriated herein, up to $10,240,000 may be available
for services and expenses of child care scholarships education and
ongoing professional development.
Of the amounts appropriated herein, up to $2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to $586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $100,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to $750,000 may be available for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey.

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For additional services and expenses related to the state block grant for child care for the provision by social services districts of child care assistance to families in receipt of family assistance and other low income families and for activities to increase the availability and/or quality of child care programs in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund - 265 federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The funds shall be expended in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for children care and the regulations of the office of children and family services.

Of the amounts appropriated herein, up to $1,500,000 may be made available for services and expenses of the united federation of teachers to establish and operate a quality grant program for licenses group family day care home and registered family day care home providers in the city of New York.

Of the amounts appropriated herein, up to $1,500,000 may be made available for services and expenses of the civil service employees association, local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York ...

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts.
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the depart-
ment of audit and control and copies thereof with the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee.

Notwithstanding any other provision of law, the money hereby appro-
riated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund - 265 federal
temporary assistance to needy families block grant funds at the
request of local social services districts and, upon approval of the
director of the budget, transfer of federal - 265 federal temporary
assistance for needy families block grant funds made available from
the New York works compliance fund program or otherwise specifically
appropriated therefor, in combination with the money appropriated in
the general fund / aid to localities local assistance account - 001,
appropriated for the state block grant for child care shall consti-
tute the state block grant for child care. Pursuant to title 5-C of
article 6 of the social services law, the state block grant for
child care shall be used for child care assistance. The funds that
are to be available to social services districts for child care
assistance shall be apportioned among the social services districts
by the office according to the allocation plan developed by the
office and submitted to the director of the budget for approval
within 60 days of enactment of the budget. A district's block
grant allocation, including any funds the office of temporary and disabil-
ity assistance transfers from a district's flexible fund for family
services allocation to the state block grant for child care at the
district's request, for a particular federal fiscal year is avail-
able only for child care assistance expenditures made during that
federal fiscal year and which are claimed by March 31 of the year
immediately following the end of that federal fiscal year. Any
claims for child care assistance made by a social services district
for expenditures made during a particular federal fiscal year, other
than claims made under title XX of the federal social security act,
shall be counted against the social services district's block grant
allocation for that federal fiscal year.

For funding to social services districts for child care assistance
should additional fund-265 health and human services funding be
available ... 47,523,000 ......................... (re. $47,523,000)

For services and expenses of child care provider training ............
6,434,000 ......................................... (re. $2,976,000)

For services and expenses of child care scholarships education and
ongoing professional development ...................................
10,240,000 ........................................ (re. $3,554,000)

For services and expenses of the development and maintenance of auto-
mated systems in support of licensing and oversight of child day
care providers ... 2,000,000 .......................... (re. $526,000)

For services and expenses to make awards through a competitive grant
process for start-up expenses and for the promotion of child health
and safety, including equipment and minor renovations ..............
586,000 .......................... (re. $586,000)

Special Revenue Funds - Other [/ Aid to Localities]

Miscellaneous Special Revenue Fund [- 339]

Quality Child Care and Protection Account

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to administering the "quality child
care and protection act" specifically, the provision of grants to
child day care providers for health and safety purposes, for
training of child day care provider staff and other activities to
increase the availability and/or quality of child care programs. No
expenditure shall be made from this account until an expenditure
plan has been approved by the director of the budget ...........
343,000 ............................................. (re. $343,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 53, section 1, of the laws of 2010:
For services and expenses of the office of children and family
services and local social services districts for activities
necessary to comply with certain provisions of the adoption and safe
families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
and chapter 668 of the laws of 2006 requiring criminal record checks
for foster care parents, prospective adoptive parents, and adult
household members. Funds appropriated herein shall be made available
in accordance with a plan to be developed by the commissioner of the
office of children and family services and approved by the director
of the budget. Funds appropriated herein shall be available for 94
percent of 98 percent of one-half of the non-federal share of the
national and state fees for fingerprinting foster care parents,
prospective adoptive parents, and other adult household members.
Notwithstanding any inconsistent provision of law, and pursuant to
chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
local social services districts shall reimburse the commissioner of
the office of children and family services for an amount equal to
53.94 percent of the non-federal share of the cost of obtaining
state and national fingerprint records. Notwithstanding any
inconsistent provision of law, and pursuant to chapter 7 of the laws
of 1999 and chapter 668 of the laws of 2006, the commissioner of the
office of children and family services shall, on behalf of local
social services districts, make payments to the division of criminal
justice services for processing of state and national criminal
record checks and any other related costs. The commissioner shall
ensure expenditures made pursuant to this provision reflect
appropriate federal and local shares. The commissioner of the office
of children and family services shall request that the commissioner
of the office of temporary and disability assistance reimburse the
commissioner of the office of children and family services in an
amount equal to 53.94 percent of the nonfederal share of such
payments provided that such reimbursement in payments reflects
actual expenditures made on behalf of each local social services
district to capture the local share of such costs.
Notwithstanding any inconsistent provision of the social services law
or the state finance law, the commissioner shall, on a quarterly
basis, request that the commissioner of the office of temporary and
disability assistance reimburse the commissioner of the office of
children and family services in an amount equal to 53.94 percent of
the non-federal share of such fees to capture the local share of
such fees. Such reimbursement shall occur on or before the one-
hundred and twentieth day following the close of the preceding
quarter and shall be charged among districts based on the number of
children currently placed in foster care in each local social
services district provided that this methodology is revised
quarterly to reflect most current available data. Amounts
appropriated herein may, subject to the director of the budget, be
interchanged or transferred with any other appropriation of the
office of children and family services or the office of temporary
and disability assistance as necessary to reimburse the state share
of local social services district costs appropriated herein ........
1,857,000 .................................................. (re. $1,849,839)
For services and expenses, including local administrative costs, for
providing medicaid home and community based waiver services pursuant
to subdivision 12 of section 366 of the social services law. The
amount appropriated herein is subject to a spending plan approved by
the division of the budget and may be available for transfer or
suballocation to the department of health for the medical assistance
program for such services and expenses ..................................
72,494,000 .................................................. (re. $72,494,000)
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Notwithstanding section 398-a of the social services law or any other
law to the contrary, the amount appropriated herein, or such other
amount as may be approved by the director of the budget, shall be
available for 98 percent of 50 percent reimbursement after deducting
any federal funds available therefor to social services districts
for amounts attributable to dormitory authority billings or approved
refinancing of such billings which result in local social services
districts' claims in excess of a local district's foster care block
grant allocation. In addition, subject to the approval of the
director of the budget, a portion of funds appropriated herein, or
such other amount as may be approved by the director of the budget,
shall be available for reimbursement related to payments made by a
social services district to foster care providers subject to the
provisions of section 410-i of the social services law for expenses
directly related to projects funded through the housing finance
agency for those foster care providers which also received revised
or supplemental rates from the applicable regulating agency to
accommodate the housing finance agency payments or the refinancing
of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other
law to the contrary, such reimbursement shall be available for 94
percent of 98 percent of 50 percent of social services district
costs, after deducting federal funds available therefor, for those
social services districts' claims in excess of a social services
district's foster care block grant allocation for those amounts
exclusively attributable to the previously approved revised or
supplemental rates. In addition, subject to the approval of the
director of the budget, a portion of funds appropriated herein may
also be used for payments to the dormitory authority of the state of
New York for advisory services including, but not limited to, site
visits and review of applications, building plans and cost estimates
for voluntary agency programs for which the office of children and
family services establishes maximum state aid rates and for capital
projects for residential institutions for children seeking financing
under paragraph b of subdivision 40 of section 1680 of the public
authorities law, as amended by chapter 508 of the laws of 2006 ...

6,620,000 ......................................... (re. $6,620,000)

For payment of state aid for calendar year 2010 services and expenses
for programs pursuant to section 530 of the executive law for secure
and non-secure detention services; provided, however,
notwithstanding the provisions of any other law to the contrary, for
state fiscal year 2010-11 the liability of the state and the amount
to be distributed or otherwise expended by the state pursuant to
section 530 of the executive law shall be determined by first
calculating the amount of the expenditure or other liability
pursuant to such law after taking into consideration any other
limitations on the amount of such expenditure or liability set forth
in the state budget for such year, and then reducing the amount so
calculated by two percent of such amount. Notwithstanding any
provision of law to the contrary, the amount appropriated herein may
provide for reimbursement of up to 100 percent of the cost of care,
maintenance and supervision for youth whose residence is outside the
county providing the services; provided that upon such reimbursement
from this appropriation, the office of children and family services
shall bill, and the home county of such youth shall reimburse the
office of children and family services, for 51 percent of the cost
of care, maintenance and supervision of such youth. The office of
children and family services shall not reimburse any claims unless
they are submitted in final within 12 months of the calendar quarter
in which the claimed service or services were delivered. The office
of children and family services may reduce or increase a county's
prior years claim for reimbursement based upon a subsequent review
by the office of actual expenditures for care, maintenance and
supervision provided to youth in detention, to address any
overpayment or underpayment of state aid to the county for services
and expenses for detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and
family services may require that such claims and data on detention
use be submitted to the office electronically in the manner and
format required by the office.

Notwithstanding any law to the contrary, the office shall be
authorized to promulgate regulations permitting the office to impose
fiscal sanctions in the event that the office finds non-compliance
with regulations governing secure and nonsecure detention facilities
and to establish cost standards related to reimbursement of secure
and non-secure detention services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the special revenue other youth facilities per diem account ...

... 72,000,000 ................................................... (re. $53,705,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ...

... 4,606,000 ........ (re. $4,606,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project .........

... 2,137,000 ................................................... (re. $2,137,000)

By chapter 110, section 15, of the laws of 2010:
Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2011 for those community preventive services provided from October 1, 2009 through September 30, 2010 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the
office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2009 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and must submit to the office of children and family services information regarding the outcomes of such services in a form and manner and at such times as required by the office .......

24,249,500 ............................................. (re. $24,249,500)
For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,514,400 ... (re. $1,414,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 1,796,400 ................................. (re. $1,796,400)
For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 ............................................. (re. $829,100)
For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers .............................. 5,229,900 ............................................. (re. $5,229,900)
For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 ........................ (re. $220,500)
For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office.......

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

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of children and family services and approved by the director of the
budget to extend or expand current contracts with community based
organizations, to award new contracts to continue programs where the
existing contractors are not satisfactorily performing as determined
by the office of children and family services and/or to award new
contracts through a competitive process to community based
organizations ... 11,433,300 ..................... (re. $11,433,300)

The appropriation made by chapter 53, section 1, of the laws of 2010:
For services and expenses associated with contracting for the
operation of one or more long-term safe houses for sexually
exploited children. Notwithstanding any other provision of law, the
state's liability under subdivision 5 of section 447-b of the social
services law shall be limited to the amount appropriated herein ...
3,000,000 is hereby amended by REPEALING the sum of $3,000,000

The appropriation made by chapter 110, section 15, of the laws of 2010,
is hereby amended and reappropriated to read:
Notwithstanding any other provision of law, for services and expenses
to initiate and/or continue program modifications and/or to provide
services including, but not limited to, demonstrate effective
programs such as evidence-based initiatives for alternatives to
detention for persons alleged or determined to be in need of
supervision or otherwise at risk of placement in the juvenile
justice system and for services and expenses related to reducing
office of children and family services institutional placements
through program modifications and/or services including, but not
limited to, mental health and substance abuse programs, demonstrated
effective programs such as evidence-based initiatives to divert
youth at-risk of placement with the office of children and family
services and/or as alternatives to residential placements with such
office. Notwithstanding any other provision of law to the contrary,
the office may authorize one or more demonstration projects to co-
locate respite beds for youth alleged or at risk of juvenile
delinquency in a runaway and homeless youth program ..............
[2,215,000] 1,708,000 is hereby amended by REPEALING the sum of
$507,000 and provided further that no reimbursement will be made
available for services provided on or after July 1, 2011 .......
(re. $1,708,000)

Of the amount appropriated herein, [$21,245,350] $10,622,683 shall be
available as follows:
For services and expenses related to locally operated youth
development and delinquency prevention programs. No expenditure
shall be made from this appropriation until a plan has been approved
by the director of the budget and a certificate of approval
allocating these funds has been issued by the director of the
budget.
Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than [$21,245,350] $10,622,683, for payment of
state aid for programs pursuant to article 19-A of the executive
law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not
participate in the county comprehensive planning process shall be
determined as follows: the aggregate amount of state aid for
recreation, youth service and similar projects to a county and
municipalities within such county shall not exceed $2,750 of which
no more than $1,450 may be used for recreation projects, per 1,000
youths residing in the county based on a single count of such youths
as shown by the last published federal census for the county
certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein [$6,998,050] $2,450,759 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ..........

[28,243,400] 13,073,442 is hereby amended by REPEALING the sum of $15,169,958 and provided further that no reimbursement will be made available for services provided on or after July 1, 2011 ........

(re. $13,073,442)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and
format required by the office. No expenditures shall be made from
this appropriation until an annual expenditure plan is approved by
the director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget and copies
of such certificate or any amendment thereto filed with the state
comptroller, the chairperson of the senate finance committee and the
chairperson of the assembly ways and means committee ...............
[4,711,600] 2,355,800 is hereby amended by REPEALING the sum of
$2,355,800 and provided further that no reimbursement will be made
available for services provided on or after July 1, 2011 .......... 
(re. $2,355,800)

For services and expenses provided by local probation departments, for
the post-placement care of youth leaving a youth residential
facility and for services and expenses of the office of children and
family services related to community-based programs for youth in the
care of the office of children and family services which may include
but not be limited to multi-systemic therapy, family functional
therapy and/or functional therapeutic foster care, and electronic
monitoring.
Funds appropriated herein shall be made available subject to the
approval of an expenditure plan by the director of the budget ...... 
[623,400] 311,700 is hereby amended by REPEALING the sum of $311,700
and provided further that no reimbursement will be made available
for services provided on or after July 1, 2011 ................. 
(re. $311,700)

For services and expenses of kinship care programs. Such funds are
available pursuant to a plan prepared by the office of children and
family services and approved by the director of the budget to
continue or expand existing programs with existing contractors that
are satisfactorily performing as determined by the office of
children and family services, to award new contracts to continue
programs where the existing contractors are not satisfactorily
performing as determined by the office of children and family
services and/or award new contracts through a competitive process
... [677,500] 395,208 is hereby amended by REPEALING the amount of
$282,292 and provided further that no reimbursement will be made
available for services provided on or after July 1, 2011 ...........
(re. $395,208)

For services and expenses related to the home visiting program. Such
funds are to be available pursuant to a plan prepared by the office of
children and family services and approved by the director of the
budget to continue or expand existing programs with existing
contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to continue
programs where the existing contractors are not satisfactorily
performing as determined by the office of children and family
services and/or to award new contracts through a competitive process ...
[23,288,200] 22,071,500 is hereby amended by REPEALING the sum of
$282,292 and provided further that no reimbursement will be made
available for services provided on or after July 1, 2011 .......
(re. $22,071,500)

For services and expenses related to the settlement house program ...
[900,000] is hereby amended by REPEALING the sum of $900,000

By chapter 53, section 1, of the laws of 2009:
Notwithstanding any other provision of law, the amount appropriated
herein shall be available to reimburse for 98 percent of 65 percent
of eligible social services district expenditures that are claimed
by March 31, 2010 for those community preventive services provided
from October 1, 2008 through September 30, 2009 at a cost that does
not exceed the cost that was in effect on October 1, 2008 and that a
social services district can demonstrate had been approved by the
office of children and family services on or before October 1, 2008;
provided, however, that should insufficient funds be available to
provide state reimbursement for 98 percent of 65 percent of such
costs, reimbursement shall be made proportionally to each district
based on the percentage of their total eligible claims to the amount
appropriated; and, provided further, however, that if the amount
appropriated exceeds the amount of funds necessary to reimburse 98
percent of 65 percent of the eligible social services district
expenditures, the office may, to the extent funds are available,
provide reimbursement for 98 percent of 65 percent of eligible
social services district expenditures for new community preventive
services programs approved by the office and only up to the amounts
approved by the office. A local social services district seeking
federal and/or state reimbursement for community preventive services
provided on or after October 1, 2008 must submit claims that sepa-
rately identify the costs of such services in a form and manner and
at such times as are required by the department of family assistance
and must submit to the office of children and family services infor-
mation regarding the outcomes of such services in a form and manner
and at such times as required by the office. Funds appropriated
herein are supported by savings resulting from the increased Federal
Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
can recovery and reinvestment act of 2009 ..................................
29,105,000 ........................................ (re. $1,725,000)

For the continuation of the demonstration project, established pursuant
to part G of chapter 58 of the laws of 2006, as amended, in the
districts selected by the office of children and family services to
determine the best practices needed to improve the workload of the
child protective workforce including, but not limited to, the
purchase of new information technology that permits caseworkers to
work from field locations, and other eligible non-personal services
expenses, subject to an expenditure plan approved by the office of
children and family services ... 940,000 ............. (re. $98,000)

Notwithstanding any inconsistent provision of law, subject to an
expenditure plan approved by the director of the budget, for eligi-
ble services and expenses of improving the quality of child welfare
services that may include, but not be limited to, training to
mandated reporters regarding the proper identification of and
response to signs of child abuse and neglect, public information
programs and services that advance a zero tolerance campaign of
child abuse and neglect, and demonstration projects to test models
for new or targeted expansion of services beyond the level currently
funded by local social services districts including continuing to
contract with existing providers that are performing satisfactorily
... 3,592,700 ........................................ (re. $3,592,700)

For services and expenses of the office of children and family
services and local social services districts for activities neces-
sary to comply with certain provisions of the adoption and safe
families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
and chapter 668 of the laws of 2006 requiring criminal record checks
for foster care parents, prospective adoptive parents, and adult
household members. Funds appropriated herein shall be made available
in accordance with a plan to be developed by the commissioner of the
office of children and family services and approved by the director
of the budget. Funds appropriated herein shall be available for 94
percent of 98 percent of one-half of the non-federal share of the
national and state fees for fingerprinting foster care parents,
prospective adoptive parents, and other adult household members.
Notwithstanding any inconsistent provision of law, and pursuant to
chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
local social services districts shall reimburse the commissioner of
the office of children and family services for an amount equal to
53.94 percent of the non-federal share of the cost of obtaining
state and national fingerprint records. Notwithstanding any incon-
sistent provision of law, and pursuant to chapter 7 of the laws of
1999 and chapter 668 of the laws of 2006, the commissioner of the
office of children and family services shall, on behalf of local
social services districts, make payments to the division of criminal
justice services for processing of state and national criminal
record checks and any other related costs. The commissioner shall
ensure expenditures made pursuant to this provision reflect appro-
priate federal and local shares. The commissioner of the office of
children and family services shall request that the commissioner of
the office of temporary and disability assistance reimburse the
commissioner of the office of children and family services in an
amount equal to 53.94 percent of the nonfederal share of such
payments provided that such reimbursement in payments reflects actu-
al expenditures made on behalf of each local social services
district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law
or the state finance law, the commissioner shall, on a quarterly
basis, request that the commissioner of the office of temporary and
disability assistance reimburse the commissioner of the office of
children and family services in an amount equal to 53.94 percent of
the non-federal share of such fees to capture the local share of
such fees. Such reimbursement shall occur on or before the one-
hundred and twentieth day following the close of the preceding quar-
ter and shall be charged among districts based on the number of
children currently placed in foster care in each local social
services district provided that this methodology is revised quarter-
ly to reflect most current available data. Amounts appropriated
herein may, subject to the director of the budget, be interchanged
or transferred with any other appropriation of the office of chil-
dren and family services or the office of temporary and disability
assistance as necessary to reimburse the state share of local social
services district costs appropriated herein ......................

1,857,000 ......................................... (re. $1,339,000)

For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children ...

921,200 ............................................. (re. $921,200)

For services and expenses, including local administrative costs, for
providing medicaid home and community based waiver services pursuant
to subdivision 12 of section 366 of the social services law. The
amount appropriated herein is subject to a spending plan approved by
the division of the budget and may be available for transfer or
suballocation to the department of health for the medical assistance
program for such services and expenses ..........................

31,067,000 ....................................... (re. $20,727,000)

The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of disal-
lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the depart-
ment of audit and control and copies thereof with the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Notwithstanding section 398-a of the social services law or any other
law to the contrary, the amount appropriated herein, or such other
amount as may be approved by the director of the budget, shall be
available for 98 percent of 50 percent reimbursement after deducting
any federal funds available therefor to social services districts
for amounts attributable to dormitory authority billings or approved
refinancing of such billings which result in local social services
districts' claims in excess of a local district's foster care block
grant allocation. In addition, subject to the approval of the direc-
tor of the budget, a portion of funds appropriated herein, or such
other amount as may be approved by the director of the budget, shall
be available for reimbursement related to payments made by a social
services district to foster care providers subject to the provisions
of section 410-i of the social services law for expenses directly
related to projects funded through the housing finance agency for
those foster care providers which also received revised or supple-
mental rates from the applicable regulating agency to accommodate
the housing finance agency payments or the refinancing of previously
approved dormitory authority payments.
Notwithstanding section 398-a of the social services law or any other
law to the contrary, such reimbursement shall be available for 94
percent of 98 percent of 50 percent of social services district
costs, after deducting federal funds available therefor, for those
social services districts' claims in excess of a social services
district's foster care block grant allocation for those amounts
exclusively attributable to the previously approved revised or
supplemental rates. In addition, subject to the approval of the
director of the budget, a portion of funds appropriated herein may
also be used for payments to the dormitory authority of the state of
New York for advisory services including, but not limited to, site
visits and review of applications, building plans and cost estimates
for voluntary agency programs for which the office of children and
family services establishes maximum state aid rates and for capital
projects for residential institutions for children seeking financing
under paragraph b of subdivision 40 of section 1680 of the public
authorities law, as amended by chapter 508 of the laws of 2006 ......
6,620,000 ............................................. (re. $6,620,000)
For payment of state aid for calendar year 2009 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services; provided, however, notwithstanding the provisions of any other law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law ... 68,000,000 .... (re. $10,215,000)

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may
authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a run-away and homeless youth program ... 2,460,762 .... (re. $2,063,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services .................... 4,606,000 ........................................ (re. $4,592,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget ...... 692,600 ........................................ (re. $276,000)

For additional services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget ... 230,736 ............... (re. $230,736)

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process ... 752,700 ........................................ (re. $438,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance
committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project .......... 854,000 ............................................. (re. $854,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ..... 1,283,000 ........................................... (re. $1,283,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 245,000 ............................................. (re. $56,000)

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule .......... 1,347,891 ............................................. (re. $555,000)

sub-schedule

Baden ............................................. 47,598
Booker T. Washington Community
Center ............................................. 12,742
CAMBA ........................................... 23,622
Carver ............................................ 19,622
Chinese-American ............................ 35,608
Citizens Advice Bureau ........................ 26,726
Claremont ....................................... 73,650
Community Place/Rochester ................ 34,954
Cypress Hills Local Development .......... 23,624
Dunbar Association ......................... 12,740
East Side House ............................... 25,394
Educational Alliance .......................... 72,108
Goddard Riverside ............................. 72,022
Grand Street .................................... 61,364
Greenwich House ............................... 24,062
Hamilton Madison ............................. 36,672
Hartley House ................................. 24,950
Henry St. Settlement ......................... 69,802
Hudson Guild .................................. 27,170
Huntington Family Guild .................... 12,742
Stanley Isaacs .................................. 24,950
Kingsbridge Heights ........................... 32,056
Lenox Hill Neighborhood ..................... 34,274
Lincoln Square Neighborhood ............... 24,950
Montgomery Neighborhood Center .......... 12,742
Mosholu Montefiore ........................... 24,950
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<th>Organization Name</th>
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<td>Riverdale Neighborhood House</td>
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<td>St. Matthew's/St. Timothy</td>
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For developing and implementation of a new subsidized kinship guardianship program consistent with the federal fostering connections to success and increasing adoptions act of 2008 (P.L. 110-351) ........ 100,000 .............................................. (re. $96,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assessment of the need for, and provision of services to, victims of domestic violence that are involved in child protective services cases. Such funds are available to continue or expand existing programs with existing contractors that are satisfactorily performing services, to award new contracts to continue programs where existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ............... 4,934,100 .................................................. (re. $4,315,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ............... 5,811,000 .................................................. (re. $1,186,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered; provided, however, that the
amount of this appropriation available for expenditure and disburse- 
ment on and after November 1, 2009 shall be reduced by 12.5 percent 
of the amount that was undisbursed as of November 1, 2009. No 
expenditures shall be made from this appropriation until an annual 
expenditure plan is approved by the director of the budget and a 
certificate of approval allocating these funds has been issued by 
the director of the budget and copies of such certificate or any 
amendment thereto filed with the state comptroller, the chairperson 
of the senate finance committee and the chairperson of the assembly 
ways and means committee ... 5,235,048 ............ (re. $3,812,000) 
For services and expenses of the advantage after school program. Such 
funds are to be available pursuant to a plan prepared by the office 
of children and family services and approved by the director of the 
budget to extend or expand current contracts with community based 
organizations, to award new contracts to continue programs where the 
existing contractors are not satisfactorily performing as determined 
by the office of children and family services and/or to award new 
contracts through a competitive process to community based organiza-
tions; provided, however, that the amount of this appropriation 
available for expenditure and disbursement on and after November 1, 
2009 shall be reduced by 12.5 percent of the amount that was undis-
bursed as of November 1, 2009 ...................................... 
19,172,500 ........................................ (re. $3,684,000) 
The appropriation made by chapter 53, section 1, of the laws of 2009: 
For services and expenses related to the settlement house program .... 
[1,000,000] is hereby amended by REPEALING the sum of $1,000,000 
The appropriation made by chapter 53, section 1, of the laws of 2009, as 
amended by chapter 502, section 2, of the laws of 2009, is hereby 
amended and reappropriated to read: 
Of the amount appropriated herein, $23,605,938 shall be available as 
follows; provided, however, that the amount of this appropriation 
available for expenditure and disbursement on and after November 1, 
2009 shall be reduced by 12.5 percent of the amount that was undis-
bursed as of November 1, 2009: 
For services and expenses related to locally operated youth develop-
ment and delinquency prevention programs. No expenditure shall be 
made from this appropriation until a plan has been approved by the 
director of the budget and a certificate of approval allocating 
these funds has been issued by the director of the budget. 
Notwithstanding the provisions of section 420 of the executive law 
which would require expenditure of state aid for youth programs in a 
total amount greater than the amount appropriated, for payment of 
state aid for programs pursuant to article 19-A of the executive 
law, for delinquency prevention and youth development. Notwith-
standing the provisions of section 420 of the executive law, eligi-
bility for state aid reimbursement for counties which do not partic-
ipate in the county comprehensive planning process shall be 
determined as follows: the aggregate amount of state aid for recre-
ation, youth service and similar projects to a county and munici-
palities within such county shall not exceed $2,750 of which no more 
than $1,450 may be used for recreation projects, per 1,000 youths 
residing in the county based on a single count of such youths as 
shown by the last published federal census for the county certified 
in the same manner as provided by section 54 of the state finance 
law. The office shall not reimburse any claims unless they are 
submitted within 12 months of the project year in which the expendi-
ture was made.
Of the amount appropriated herein [$7,775,586] $6,524,558 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ...........

[31,381,524] 30,130,496 is hereby amended by REPEALING the sum of 1,251,029 and provided further that no reimbursement will be made available for services provided on or after July 1, 2011 ........

(re. $21,810,000)

By chapter 53, section 1, of the laws of 2008:

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of law to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ... 4,606,000 ......................... (re. $3,146,000)
By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ................. 1,000,000 ............................................ (re. $53,000)

For services and expenses for a demonstration project in targeted social services districts identified jointly by the office of children and family services and the office of alcoholism and substance abuse services based, in part, on size, experience, readiness and availability of services, to improve the assessment and treatment outcomes for families and youth involved in the child welfare system who need chemical dependency services including providing funding for chemical dependency programs to co-locate certified chemical dependency staff with appropriate district child welfare services staff, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,435,000 ........ (re. $1,435,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 ............... (re. $1,994,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members; provided, however, that for claims paid on or after September 1, 2008, funds shall be available for 94 percent of 98 percent of one-half of the non-federal share of such fees. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family
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services general fund - aid to localities foster care block grant allocation as authorized pursuant to this chapter. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall reimburse local social services districts for 98 percent of one-half of the non-federal share of the cost of obtaining state and national fingerprint records; provided, however, that for costs paid on or after September 1, 2008, funds shall be available to reimburse local social services districts for 94 percent of 98 percent of one-half of the non-federal share of such costs. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities foster care block grant appropriation. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to 52 percent of the nonfederal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs; provided, further, however, that for payments made on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53.94 percent of the non-federal share of such payments. Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to 52 percent of the non-federal share of such fees to capture the local share of such fees; provided, further, however, that for fees paid on or after September 1, 2008, such reduction in reimbursements shall be in an amount equal to 53.94 percent of the non-federal share of such fees. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of
children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ................
1,857,000 ......................................................... (re. $1,480,000)
For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 980,000 ....................... (re. $669,000)
For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .......... 6,181,840 .................................................. (re. $5394,000)
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services
districts' claims in excess of a local district's foster care block
grant allocation; provided, however, for claims paid on or after
September 1, 2008, the reimbursement percentage shall be reduced to
94 percent of 98 percent of 50 percent. In addition, subject to the
approval of the director of the budget, a portion of funds appropri-
ated herein, or such other amount as may be approved by the director
of the budget, shall be available for reimbursement related to
payments made by a social services district to foster care providers
subject to the provisions of section 410-i of the social services
law for expenses directly related to projects funded through the
housing finance agency for those foster care providers which also
received revised or supplemental rates from the applicable regulat-
ing agency to accommodate the housing finance agency payments or the
refinancing of previously approved dormitory authority payments.
Notwithstanding section 398-a of the social services law or any other
law to the contrary, such reimbursement shall be available for 98
percent of 50 percent of social services district costs, after
dereducing federal funds available therefor, for those social
services districts' claims in excess of a social services district's
foster care block grant allocation for those amounts exclusively
attributable to the previously approved revised or supplemental
rates; provided, however, for claims paid on or after September 1,
2008, the reimbursement percentage shall be reduced to 94 percent of
98 percent of 50 percent. In addition, subject to the approval of
the director of the budget, a portion of funds appropriated herein
may also be used for payments to the dormitory authority of the
state of New York for advisory services including, but not limited
to, site visits and review of applications, building plans and cost
estimates for voluntary agency programs for which the office of
children and family services establishes maximum state aid rates and
for capital projects for residential institutions for children seek-
ing financing under paragraph b of subdivision 40 of section 1680 of
the public authorities law, as amended by chapter 508 of the laws of
2006 ... 6,620,000 ............................................. (re. $574,000)
Notwithstanding any other provision of law, for services and expenses
to initiate program modifications and/or to provide services includ-
ing, but not limited to, demonstrated effective programs such as
evidence-based initiatives for alternatives to detention for persons
alleged or determined to be in need of supervision or otherwise at
risk of placement in the juvenile justice system, provided, however,
that the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
7,840,000 ................................................... (re. $1,003,000)
For services and expenses provided by local probation departments, for
the post-placement care of youth leaving a youth residential facili-
ty and for services and expenses of the office of children and fami-
ly services related to community-based programs for youth in the
care of the office of children and family services which may include
but not be limited to multi-systemic therapy, family functional
therapy and/or functional therapeutic foster care, and electronic
monitoring, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008.
Funds appropriated herein shall be made available subject to the
approval of an expenditure plan by the director of the budget ......
980,000 ................................................... (re. $145,000)
For services and expenses related to strengthening and expanding
training for caseworkers to ensure that caseworkers have the compre-
hensive tools needed in areas such as recognition and response to
safety and risk indicators, case planning and critical decision
making and to ensure consistency of caseworker training and to
support manageable workloads for child protective services, foster
care and preventive services caseworkers to allow sufficient time
for each worker to meet all requirements and to allow for comprehen-
sive assessment, provided, however, that the amount of this appro-
priation available for expenditure and disbursement on and after
September 1, 2008 shall be reduced by six percent of the amount that
was undisbursed as of August 15, 2008 ........................................... (re. $363,000)

For services and expenses related to the home visiting program. Such
funds are to be available pursuant to a plan prepared by the office
of children and family services and approved by the director of the
budget to continue or expand existing programs with existing
contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to
continue programs where the existing contractors are not satisfac-
torily performing as determined by the office of children and family
services and/or to award new contracts through a competitive proc-
есс, provided, however, that the amount of this appropriation avail-
able for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 24,696,000 ....................... (re. $1,275,000)

For services and expenses of the Amy Watkins caseworker education and
training program for the provision of continuing education and
training for caseworkers working in child welfare programs in local
social services districts having a population of 125,000 or more,
and caseworkers employed by voluntary not-for-profit community based
agencies in such local social services districts. Such assistance
shall be used for tuition and fees associated with job-related
certificate programs, programs leading to associate, baccalaureate
and masters degrees, licensure requirements and other job-related
training requirements as necessary and appropriate, provided, howev-
er, that the amount of this appropriation available for expenditure
and disbursement on and after September 1, 2008 shall be reduced by
six percent of the amount that was undisbursed as of August 15, 2008
... 980,000 ........................................... (re. $174,000)

For services and expenses for supportive housing for young adults aged
25 years or younger leaving or having recently left foster care or
who had been in foster care for more than a year after their 16th
birthday and who are at-risk of street homelessness or sheltered
homelessness provided under the joint project between the state and
the city of New York, known as the New York New York III supportive
housing agreement. No expenditure shall be made until a certificate
of allocation has been approved by the director of the budget with
copies to be filed with the chairpersons of the senate finance
committee and the assembly ways and means committee. The amount
appropriated herein may be transferred or otherwise made available
to the city of New York administration for children's services for
services and expenses related to implementing the project, provided,
however, that the amount of this appropriation available for expend-
iture and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 2,274,000 ....................... (re. $685,000)

For services and expenses of the advantage after school program. Such
funds are to be available pursuant to a plan prepared by the office
of children and family services and approved by the director of the
budget to extend or expand current contracts with community based
organizations, to award new contracts to continue programs where the
existing contractors are not satisfactorily performing as determined
by the office of children and family services and/or to award new
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contracts through a competitive process to community based organiza-
tions, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008 ... 27,195,000 ...... (re. $2,367,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
section 2, of the laws of 2009:

For services and expenses related to the Heart Share Program ........
376,000 ................................................ (re. $376,000)
For services and expenses related to the homeless veterans outreach
and supportive services program pursuant to the following sub-sche-
dule ... 187,999 ........................................ (re. $187,999)

National Association for
Black Veterans (NABVETS) .......... 26,857
Black Veterans for Social
Justice .............................................. 26,857
National Coalition for Home-
less Veterans ......................... 26,857
Iraq and Afghanistan Veterans
of America ................................. 26,857
Military Order of the Purple
Heart .................................................. 26,857
Vietnam Veterans of America ....... 26,857
American Legion Inwood Post
#581 ............................................. 26,857
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Total of sub-schedule ............ 187,999

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
section 1, of the laws of 2009:

For services and expenses related to reducing office of children and
family services institutional placements through program modifica-
tions and/or services including, but not limited to, mental health
and substance abuse programs, demonstrated effective programs such
as evidence-based initiatives to divert youth at-risk of placement
with the office of children and family services and/or as alterna-
tives to residential placements with such office. Notwithstanding
any other provision of law to the contrary, the office may authorize
one or more demonstration projects to co-locate respite beds for
youth alleged or at risk of juvenile delinquency in a runaway and
homeless youth program ... 5,091,162 ............... (re. $2,697,000)
Of the amount appropriated herein, $23,605,938 shall be available as
follows, provided, however, that the amount of this appropriation
available for expenditures and disbursement on and after September
1, 2008 shall be reduced by six percent of the amount that was
undisbursed as of August 15, 2008. For services and expenses related
to locally operated youth development and delinquency prevention
programs. No expenditure shall be made from this appropriation until
a plan has been approved by the director of the budget and a certif-
icate of approval allocating these funds has been issued by the
director of the budget.

Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than $23,605,938, for payment of state aid for
programs pursuant to article 19-A of the executive law, for delin-
quency prevention and youth development. Notwithstanding the
provisions of section 420 of the executive law, eligibility for
state aid reimbursement for counties which do not participate in the
county comprehensive planning process shall be determined as
follows: the aggregate amount of state aid for recreation, youth
service and similar projects to a county and municipalities within
such county shall not exceed $2,750 of which no more than $1,450 may
be used for recreation projects, per 1,000 youths residing in the
county based on a single count of such youths as shown by the last
published federal census for the county certified in the same manner
as provided by section 54 of the state finance law. The office shall
not reimburse any claims unless they are submitted within 12 months
of the project year in which the expenditure was made.

Of the amount appropriated herein $7,775,586 shall be available as
follows, provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after September 1,
2008 shall be reduced by six percent of the amount that was undis-
bursed as of August 15, 2008. For services and expenses related to
programs providing special delinquency prevention or other youth
development services. No expenditure shall be made for such programs
from this appropriation until a plan has been approved by the direc-
tor of the budget and a certificate of approval allocating these
funds has been issued by the director of the budget. The office
shall not reimburse any claims unless they are submitted within 7
months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit community agencies are not available to provide such
services. Moneys shall be made available to community agencies in
counties outside the city of New York based on a statewide allo-
cation formula determined by each county's eligibility for compre-
hensive planning funds as a proportion of the statewide total
provided under paragraph a of subdivision 1 of section 420 of the
executive law. Moneys made available to community agencies shall be
allocated by local youth bureaus subject to final funding determi-
nations by the commissioner of children and family services and
approved by the director of the budget.

For direct contract with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit agencies are not available to provide such services.
Notwithstanding any inconsistent provision of law, moneys shall be
made available to community agencies in cities with populations
greater than 275,000 and to community agencies statewide ...........
31,381,524 ........................................ (re. $3,003,000)

By chapter 53, section 1, of the laws of 2007:
For services for the prevention of domestic violence and expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 .......................... (re. $150,000)
For the office of children and family services to contract with the
office for the prevention of domestic violence to develop and imple-
ment a training program on the dynamics of domestic violence and its
relationship to child abuse and neglect with particular emphasis on
alternatives to out-of-home placement. Any federal funds applicable
to expenditures made as a result of this appropriation may be made
available to the office of children and family services or its
contractors ... 135,000 .............................. (re. $135,000)
By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008:
For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule .......... 576,000 .............................................. (re. $43,000)

sub-schedule

Baden .............................................. 23,061
Boys Harbor ....................................... 12,079
Carver .............................................. 9,496
Chinese-American ............................... 17,247
Citizens Advise Bureau ......................... 12,940
Claremont .......................................... 35,691
Community Pace/Rochester ..................... 16,929
East Side House ................................... 12,295
Educational Alliance ............................. 34,944
Queens Community ............................... 13,155
Goddard Riverside ............................... 34,902
Grand Street ...................................... 29,734
Greenwich House ................................... 11,649
Hamilton Madison ................................ 17,763
Hartley House ..................................... 12,079
Henry St. Settlement ............................. 33,825
Hudson Guild ....................................... 13,155
Stanley Isaacs ..................................... 12,079
Kingsbridge Heights ............................. 15,524
Lenox Hill Neighborhood ....................... 16,600
Lincoln Square Neigh ......................... .......................... 12,079
Mosholu Montefiore .............................. 12,079
Jacob A. Riis ..................................... 12,079
Riverdale Neigh House ......................... 12,079
St. Mathew's/St. Timothy ...................... 12,079
SCAN NY ........................................... 13,155
School Settlement ............................... 13,155
Southeast Bronx ................................... 49,756
Sunnyside Community ............................ 12,078
Union Settlement .................................. 13,155
United Community Ctrs ......................... 11,417
University Settlement ........................... 17,729

Total ........................................... 576,000

For services and expenses of existing family preservation centers, pursuant to the following sub-schedule ... 308,000 ... (re. $98,000)

sub-schedule

Family Services, Inc. ......................... 61,600
Family Service League of Suffolk County, Inc. .................. 61,600
Ibero-American Action League, Inc. ......................... 61,600
Central Family Life Center, Inc. ......................... 61,600
Shinnecock Indian Nation .......... 61,600
Total of sub-schedule ........... 308,000

By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:

For preventive services including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members; provided, however, that for claims paid on or after September 1, 2008, funds shall be available for 94 percent of one-half of the non-federal share of such fees. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities foster care block grant allocation as authorized pursuant to this chapter. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining state and national fingerprint records; provided, however, that for costs paid on or after September 1, 2008, funds shall be available to reimburse local social services districts for 94 percent of one-half of the non-federal share of such costs. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities foster care block grant appropriation. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the
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laws of 2006, the commissioner of the office of children and family 
services shall, on behalf of local social services districts, make 
payments to the division of criminal justice services for processing 
of state and national criminal record checks and any other related 
costs. The commissioner shall ensure expenditures made pursuant to 
this provision reflect appropriate federal and local shares. The 
commissioner of the office of children and family services shall 
reduce, or shall request that the commissioner of the office of 
temporary and disability assistance reduce, reimbursement otherwise 
payable to local social services districts in an amount equal to 
one-half of the nonfederal share of such payments provided that such 
reduction in payments reflects actual expenditures made on behalf of 
each local social services district to capture the local share of 
such costs; provided, further, however, that for payments made on or 
after September 1, 2008, such reduction in reimbursements shall be 
in an amount equal to 53 percent of the non-federal share of such 
payments.

Notwithstanding any inconsistent provision of the social services law 
or the state finance law, the commissioner shall, on a quarterly 
basis, reduce, or shall request that the commissioner of the office 
of temporary and disability assistance reduce, reimbursements other-
wise payable to local social services districts in an amount equal 
to one-half of the non-federal share of such fees to capture the 
local share of such fees; provided, further, however, that for fees 
paid on or after September 1, 2008, such reduction in reimbursements 
shall be in an amount equal to 53 percent of the non-federal share 
of such fees. Such reduction in local reimbursement shall occur on 
or before the ninetieth day following the close of the preceding 
quarter and shall be allocated among districts based on the number 
of children currently placed in foster care in each local social 
services district provided that this methodology is revised quarter-
ly to reflect most current available data. Amounts appropriated 
herein may, subject to the director of the budget, be interchanged 
or transferred with any other appropriation of the office of chil-
dren and family services or the office of temporary and disability 
assistance as necessary to reimburse the state share of local social 
services district costs appropriated herein ........................ 1,683,000 ........................................... (re. $763,000)

For services and expenses of certain child fatality review teams 
approved by the office of children and family services for the 
purposes of investigating and/or reviewing the death of children, 
provided, however, that the amount of this appropriation available 
for expenditure and disbursement on and after September 1, 2008 
shall be reduced by six percent of the amount that was undisbursed 
as of August 15, 2008 ... 1,000,000 .................. (re. $125,000)

For services and expenses of certain local or regional multidisci-
plinary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of 
suspected child abuse or maltreatment and for new and established 
child advocacy centers, provided, however, that the amount of this 
appropriation available for expenditure and disbursement on and 
after September 1, 2008 shall be reduced by six percent of the 
amount that was undisbursed as of August 15, 2008 .................. 6,308,000 ........................................... (re. $242,000)

For services and expenses of new and expanded child advocacy centers. 
Of the amount appropriated herein, $800,000 shall be available for 
new and expanded child advocacy centers. Preference for new child 
advocacy centers shall be given first to proposals to expand access 
to child advocacy centers in parts of the state that are not 
currently served by existing child advocacy centers and second to
proposals in which the local district can demonstrate collaboration
with the local district multidisciplinary team, through the co-loc-
ation of a multidisciplinary team within the child advocacy center.

Of the amount appropriated herein, $700,000 shall be transferred or
suballocated to the state police for a demonstration project, as
established by a chapter of the laws of 2007, to test best practices
in Tier I child advocacy centers whereby a state police investigator
would be assigned to Tier I child advocacy centers in Broome county,
Dutchess county, Erie county, Oneida county and Rensselaer county,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 1,500,000 ................ (re. $105,000)
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of disal-
owances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
The amount appropriated herein, or such other amount as may be
approved by the director of the budget, shall be available for 50
percent reimbursement after deducting any federal funds available
therefor to social services districts for amounts attributable to
dormitory authority billings or approved refinancing of such bill-
ings which result in local social services districts' claims in
excess of a local district's foster care block grant allocation;
provided, however, for claims paid on or after September 1, 2008,
the reimbursement percentage shall be reduced to 94 percent of 50
percent. In addition, subject to the approval of the director of the
budget, a portion of funds appropriated herein, or such other amount
as may be approved by the director of the budget, shall be available
for reimbursement related to payments made by a social services
district to foster care providers subject to the provisions of
section 410-i of the social services law for expenses directly
related to projects funded through the housing finance agency for
those foster care providers which also received revised or supple-
mental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Such reimbursement shall be available for 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates; provided, however, for claims paid on or after September 1, 2008, the reimbursement percentage shall be reduced to 94 percent of 50 percent. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006...

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

For services and expenses related to strengthening and expanding training for caseworkers to ensure that caseworkers have the comprehensive tools needed in areas such as recognition and response to safety and risk indicators, case planning and critical decision making and to ensure consistency of caseworker training and to support manageable workloads for child protective services, foster care and preventive services caseworkers to allow sufficient time for each worker to meet all requirements and to allow for comprehensive assessment, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

For services and expenses of the Amy Watkins caseworker education and training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate, provided, however, that the amount of this appropriation available for expenditure...
and disbursement on and after September 1, 2008 shall be reduced by
six percent of the amount that was undisbursed as of August 15, 2008
... 1,000,000 ................................. (re. $135,000)
Notwithstanding any inconsistent provision of law, subject to an
expenditure plan approved by the director of the budget, for eligi-
ble services and expenses of improving the quality of child welfare
services that may include, but not be limited to, training to
mandated reporters regarding the proper identification of and
response to signs of child abuse and neglect, public information
programs and services that advance a zero tolerance campaign of
child abuse and neglect, and demonstration projects to test models
for new or targeted expansion of services beyond the level currently
funded by local social services districts including continuing to
contract with existing providers that are performing satisfactorily,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 3,822,000 ................. (re. $670,000)
For services and expenses of family empowerment centers for the
purpose of providing training and educational programs to assist
children and families, at risk of entry into the child welfare
system, to achieve self-sufficiency, provided, however, that the
amount of this appropriation available for expenditure and disburse-
ment on and after September 1, 2008 shall be reduced by six percent
of the amount that was undisbursed as of August 15, 2008 ...........
2,964,000 ......................................... (re. $1,393,000)
By chapter 53, section 1, of the laws of 2006:
For services for the prevention of domestic violence and expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 ............... (re. $150,000)
For services and expenses of existing family preservation centers,
pursuant to the following sub-schedule ... 315,000 .. (re. $116,000)
sub-schedule

Family Services, Inc. ............... 63,000
Family Service League of
Suffolk County, Inc. ............... 63,000
Ibero-American Action League,
Inc. ................................. 63,000
Central Family Life Center,
Inc. ................................. 63,000
Shinnecock Indian Nation ............ 63,000
Total of sub-schedule ............ 315,000
By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
section 1, of the laws of 2007:
For the office of children and family services to contract with the
office for the prevention of domestic violence to develop and imple-
ment a training program on the dynamics of domestic violence and its
relationship to child abuse and neglect with particular emphasis on
alternatives to out-of-home placement. Any federal funds applicable
to expenditures made as a result of this appropriation may be made
available to the office of children and family services or its
contractors ... 135,000 ............................. (re. $135,000)
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By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008:

For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their home, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 ....................... (re. $524,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................. 1,900,000 ........................................... (re. $115,000)

For additional eligible services and expenses of improving the quality of child welfare services that shall include training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, and public information programs and services that advance a zero tolerance campaign of child abuse and neglect, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...................... 2,000,000 ........................................... (re. $392,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 700,000 ...................... (re. $243,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................. 2,308,000 ........................................... (re. $253,000)

For services and expenses of child advocacy centers for the purpose of enhancing program operations including, but not limited to, extending hours on weeknights after 5:00 p.m., on weekends, and on a crisis response basis to provide after hour access to mental and physical health screening and child abuse investigations, increased staffing levels and other non-personal service costs in order to increase access to coordinated child-centered services. Of the amount hereby appropriated, $1,500,000 shall be available for the establishment of new child advocacy centers provided, however, that preference shall be given first to proposals to expand access to child advocacy centers in parts of the state that are not currently served by existing child advocacy centers and second to proposals in which the local district can demonstrate collaboration with the
local district multidisciplinary team, through the co-location of a multidisciplinary team within the child advocacy center, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,500,000 ....................... (re. $328,000)

For services and expenses related to reducing office of children and family services institutional placements, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

1,500,000 ........................................... (re. $268,000)

Special Revenue Funds - Federal [ / Aid to Localities]
Federal Health and Human Services Fund [ - 265]
Title IV-a, IV-b, IV-e Account

By chapter 53, section 1, of the laws of 2010:
For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee ... 868,900,000 ........ (re. $868,900,000)
For additional reimbursement for services and expenses resulting from
the increase in the Federal medical assistance percentage available
for the foster care and adoption assistance program provided
pursuant to title IV-e of the federal social security act in
accordance with the requirements of the American recovery and
reinvestment act of 2009 (Public Law 111-5). Funds appropriated
herein shall be subject to all applicable reporting and
accountability requirements contained in such act. Such funds are to
be available for payment of aid heretofore accrued or hereafter to
accrue to municipalities to the extent authorized by such act.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account with the approval of the
director of the budget who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee ... 48,000,000 ........ (re. $48,000,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses, and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89);
provided, however, that reimbursement to social services districts
for eligible expenditures for services other than foster care
services incurred during a particular federal fiscal year will be
limited to expenditures claimed by March 31 of the following year.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
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Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund – local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ............... (re. $525,026,000)

For additional reimbursement for services and expenses resulting from the increase in the Federal medical assistance percentage available for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund – local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 70,000,000 ............... (re. $34,601,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee... 868,900,000 ............. (re. $280,141,000)

By chapter 53, section 1, of the laws of 2007:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under...
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 2006 to September 30, 2007 ...........
430,000,000 ..................................... (re. $214,000,000)
For the grant period October 1, 2007 to September 30, 2008 ...........
438,900,000 ...................................... (re. $90,000,000)
By chapter 53, section 1, of the laws of 2006:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89).
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007 ...........

438,900,000 .................................................. (re. $50,000,000)

Special Revenue Funds - Federal [ / Aid to Localities]
Federal Health and Human Services Fund [- 265]
Social Services Block Grant Account

By chapter 110, section 15, of the laws of 2010:
For services and expenses for supportive social services provided
pursuant to title XX of the federal social security act.
Notwithstanding any other provision of law, the moneys hereby
appropriated shall be apportioned by the office of children and
family services to local social services districts, to reimburse
local district expenditures for supportive services and training
subject to the approval of the director of the budget; provided,
however, that reimbursement to social services districts for
eligible expenditures for services incurred during a particular
federal fiscal year will be limited to expenditures claimed by March
31 of the following year.
Notwithstanding any other provision of law, of the funds available
herein, including any funds transferred from the temporary
assistance to needy families block grant to the title XX block
grant, $66,000,000 shall be allocated to social services districts,
solely for reimbursement of expenditures for the provision and
administration of adult protective services, residential services
for victims of domestic violence who are determined to be ineligible
for public assistance during the time the victims were residing in
residential programs for victims of domestic violence, and
nonresidential services for victims of domestic violence, pursuant
to an allocation plan developed by the office and submitted for
approval by the division of the budget no later than 60 days
following enactment of this chapter, based on each district’s claims
for such costs and any other factors as identified in the allocation
plan, adjusted by applicable cost allocation methodology and net of
any retroactive payments for the 12 month period ending June 30,
2009 that are submitted on or before January 4, 2010; provided,
however, that if the office determines that the total amount of a
social services district’s claims for such services which could be
reimbursed from these funds is less than the amount allocated to the
district for such claims, the office may, subject to approval by the
director of the budget, authorize the district to use these funds
for other allowable claims; provided further, however, that if the
total amount of a social services district’s allowable claims is
less than the amount allocated to the district for such claims, the
office may reallocate the unused funds to other social services
districts with eligible claims that exceed their allocation.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for
individual and family grant program under the disaster relief act of
1974.
The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 .............. (re. $52,473,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by
applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2008 that are submitted on or before January 2, 2009; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 .............. (re. $52,666,000)

TRAINING AND DEVELOPMENT PROGRAM

Special Revenue Funds - Federal [Aid to Localities]
Federal Health and Human Services Fund [-265]
Local District Training
By chapter 53, section 1, of the laws of 2010:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ......................... (re. $19,219,000)

By chapter 53, section 1, of the laws of 2009:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ......................... (re. $19,219,000)

By chapter 53, section 1, of the laws of 2008:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..............................................

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 

For the grant period October 1, 2006 to September 30, 2007 ...........

9,609,500 .............................................................. (re. $4,927,000)

For the grant period October 1, 2007 to September 30, 2008 ...........

9,609,500 .............................................................. (re. $2,000,000)

By chapter 53, section 1, of the laws of 2006:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2006 to September 30, 2007 ...........

9,609,500 .................................................. (re. $5,285,000)
For payment according to the following schedule:

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<tr>
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<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
<td>General Fund</td>
<td>1,304,707,000</td>
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<td>Special Revenue Funds - Federal</td>
<td>3,720,067,000</td>
<td>3,558,456,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>Fiduciary Funds</td>
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<tr>
<td>All Funds</td>
<td>5,064,674,000</td>
<td>3,597,097,900</td>
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**SCHEDULE**

**CHILD WELL BEING PROGRAM**

<table>
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<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>144,760,000</td>
</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
</tr>
</tbody>
</table>

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and establishment of paternity pursuant to title IV-D of the federal social security act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits, including those related to the state share of child support collections for persons in receipt of public assistance; and including but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated here-in, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other
eligible entities for obtaining voluntary
paternity acknowledgments as permitted by
federal law and regulation. Prior to
making any such payments or entering into
any agreements to make such payments, the
office shall develop procedures for making
such payments, subject to the approval of
the director of the budget, including but
not limited to verification of such patern-
ity acknowledgments.
Notwithstanding section 153 of the social
services law, or any other inconsistent
provision of law, such appropriation shall
be available for reimbursement of eligible
claims incurred on or after January 1,
2011 and before January 1, 2012, that are
otherwise reimbursable by the state on or
after April 1, 2011, that are claimed by
March 1, 2012. Such reimbursement shall
constitute total state reimbursement for
activities funded herein in state fiscal
year 2011-2012 ........................... 34,760,000
Program account subtotal ............... 34,760,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account
For reimbursement of local administrative
expenses for child support and establish-
ment of paternity pursuant to title IV-D
of the federal social security act.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office of temporary and disability
assistance net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
office of temporary and disability assist-
ance federal fund - local assistance
account with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, amounts appropriated herein
received pursuant to section 391 of the
federal personal responsibility and work
opportunity reconciliation act of 1996 may
be used without state or local financial
participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support revenue account and for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to noncustodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation 110,000,000

Program account subtotal 110,000,000

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,766,219,000

For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reimburse 30 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social
services law. Funds appropriated herein shall also reimburse 30 percent of safety net assistance expenditures for emergency shelter, transportation, or nutrition payments for individuals diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness who are homeless or facing homelessness in order to allow such individuals to establish or maintain independent living arrangements, and such allowances shall not be part of the standard of need pursuant to section 131-a of the social services law. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act and to the state share of child support collections for persons in receipt of public assistance; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families. Notwithstanding paragraph (a) of subdivision 2 and paragraph (a) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public
assistance and in determining maximum
monthly grants and allowances for those
persons and families determined eligible
by the application of such standard of
monthly need, less any available income or
resources which are not required to be
disregarded by provisions of law, the
following schedule shall be used for all
social services districts and for all
categories of assistance for the period
beginning July 1, 2010 through June 30,
2012: $141 for a household of one person;
$225 for a household of two persons; $300
for a household of three persons; $386 for
a household of four persons; $477 for a
household of five persons; and $551 for a
household of six persons. For each
additional person in the household, there
shall be added an additional amount of $75
monthly.

Notwithstanding section 342 of the social
services law, or any other inconsistent
provision of law, for the period beginning
October 1, 2011 in all social services
districts, in the case of an applicant for
or recipient of public assistance who
fails to comply with the work requirements
of title 9-B of article 5 of the social
services law, the public assistance
benefits otherwise available to the
household of which such individual is a
member shall be: reduced pro-rata for the
first instance of failure to comply
without good cause until the individual is
willing to comply; terminated and case
closed for the second instance of failure
to comply without good cause until the
individual is willing to comply; and
terminated and case closed for the third
and all subsequent instances of failure to
comply without good cause, for a period of
six months or until the individual is
willing to comply, whichever period is
longer. For such individuals who comply
with work requirements within the six-
month sanction durations in the third and
all subsequent instances of failure to
comply without good cause, the household
shall receive a pro-rata reduced grant for
the remaining minimum period and continued
compliance after the minimum duration
shall restore the grant to the full
amount.

Notwithstanding section 153 of the social
services law, or any other inconsistent
provision of law, such appropriation shall
be available for reimbursement of eligible
claims incurred on or after January 1,
2011 and before January 1, 2012, that are
otherwise reimbursable by the state on or
after April 1, 2011, that are claimed by March 1, 2012. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2011-2012 ..................... 394,000,000 For expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income and for expenditures made pursuant to title 8 of article 5 of the social services law. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee .......... 760,400,000 For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials ............... 2,380,000 For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ....................... 1,161,000 For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance
programs are not participating in such programs .................................. 1,711,000
For services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003. Such payments shall be made until March 31, 2017 at which time this appropriation will be used for services and expenses incurred by local social services districts in relation to the adult shelter cap. Such payments shall be made until March 31, 2042 at which time both the administrative cap waiver and adult shelter cap liabilities will be deemed fully reimbursed ........................................ 2,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Temporary Assistance for Needy Families Account

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments for individuals diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness who are homeless or facing homelessness in order to allow such individuals to establish or maintain independent living arrangements, and such allowances shall also not be part of the standard of need pursuant to section 131-a of the social services law.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a) of subdivision 2 and paragraph (a) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible by the application of such standard of monthly need, less any available income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for the period beginning July 1, 2010 through June 30, 2012: $141 for a household of one person; $225 for a household of two persons; $300 for a household of three persons; $386 for a household of four persons; $477 for a household of five persons; and $551 for a household of six persons. For each
additional person in the household, there shall be added an additional amount of $75 monthly.

Notwithstanding section 342 of the social services law, or any other inconsistent provision of law, for the period beginning October 1, 2011 in all social services districts, in the case of an applicant for or recipient of public assistance who fails to comply with the work requirements of title 9-B of article 5 of the social services law, the public assistance benefits otherwise available to the household of which such individual is a member shall be: reduced pro-rata for the first instance of failure to comply without good cause until the individual is willing to comply; terminated and case closed for the second instance of failure to comply without good cause until the individual is willing to comply; and terminated and case closed for the third and all subsequent instances of failure to comply without good cause, for a period of six months or until the individual is willing to comply, whichever period is longer. For such individuals who comply with work requirements within the six-month sanction durations in the third and all subsequent instances of failure to comply without good cause, the household shall receive a pro-rata reduced grant for the remaining minimum period and continued compliance after the minimum duration shall restore the grant to the full amount.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2011 and before January 1, 2012, that are otherwise reimbursable by the state on or after April 1, 2011, that are claimed by March 1, 2012. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2011-2012 ......................... 1,268,600,000

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) ............ 3,000,000

For transfer to the credit of the office of children and family services federal health and human services fund – 265 state operations or federal health and human services fund – 265 local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursu-
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ant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding .................. 392,967,000

For allocation to local social services districts for the flexible fund for family
services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2014; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2010 and before October 1, 2011 that are otherwise reimbursable by the state on or after April 1, 2011 and that are claimed by March 31, 2012.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district’s first eligible expenditures that occurred on or after October 1, 2010, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A
of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2010 through September 30, 2011. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund - 265 local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund - 265 local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to chil-
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dren or their families whose income is
less than 200 percent of the federal
poverty level applicable to the family
size involved. Any funds transferred at a
district's request to the office of chil-
dren and family services federal health
and human services fund - 265 local
assistance, federal day care account shall
be made available to the district for use
for eligible child care expenditures in
accordance with the applicable provisions
of federal law and regulations relating to
federal funds included in the state block
grant for child care and in accordance
with applicable state law and regulations
of the office of children and family
services. Any claims made by a social
services district for expenditures made
for child care during a particular federal
fiscal year, other than claims made under
title XX of the federal social security
act, shall be counted against the social
services district's block grant for child
care for that federal fiscal year. Each
social services district must certify to
the office of children and family services
and the office of temporary and disability
assistance, within 90 days of enactment of
the budget but before August 15, 2011, the
amount of funds it wishes to have
transferred under this provision.

Notwithstanding any other provision of law,
the amount of the funds that each district
expends on child welfare services from its
flexible fund for family services funds
and any flexible fund for family services
funds transferred at the district's
request to the title XX social services
block grant must, to the extent that fami-
lies are eligible therefore, be equal to
or greater than the district's portion of
the $342,322,341 statewide child welfare
threshold amount, which shall be estab-
lished pursuant to a formula developed by
the office of temporary and disability
assistance and the office of children and
family services and approved by the direc-
tor of the budget.

Notwithstanding any other provision of law
including the state finance law and any
local procurement law, at the request of a
social services district and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be retained by the office of temporary
and disability assistance for any services
eligible for funding under the flexible
fund for family services for which the
applicable state agency has a contractual
relationship.
Of the amount appropriated herein, up to $10,000,000 may be used to provide social services districts who have submitted a plan to consolidate, merge or share services with other social services districts with additional flexible fund allocations upon approval of such plan by the office of temporary and disability assistance, the office of children and family services and the director of the budget. 

<table>
<thead>
<tr>
<th>Program fund subtotal</th>
<th>$2,624,567,000</th>
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by inter-change with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$600,000,000</th>
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 ............................................. 350,000,000

Program account subtotal .................. 350,000,000

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<table>
<thead>
<tr>
<th>Section</th>
<th>Budget Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>10,000,000</td>
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<tr>
<td>Combined Gifts, Grants and Bequests Fund</td>
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</tr>
<tr>
<td>Donated Funds Account</td>
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<tr>
<td>For services and expenses related to agency</td>
<td>10,000,000</td>
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<tr>
<td>programs and paid from funds donated to</td>
<td></td>
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<tr>
<td>the agency from private foundations, corporations and individuals or</td>
<td></td>
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<tr>
<td>from other sources</td>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>10,000,000</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Electronic Benefit Transfer and Common Benefit Identification Card</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Account</td>
<td></td>
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<tr>
<td>For the operation of an automated finger imaging system; the operation</td>
<td>10,000,000</td>
</tr>
<tr>
<td>of an electronic benefit transfer system; and the production of</td>
<td></td>
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<tr>
<td>common benefit identification cards. Notwithstanding section 153 of</td>
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<tr>
<td>the social services law or any other inconsistent provision of law,</td>
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<tr>
<td>the department shall reduce reimbursement otherwise</td>
<td></td>
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<tr>
<td>payable to social services districts to recover 50 percent of the</td>
<td></td>
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<tr>
<td>non-federal share of costs incurred by the department for these</td>
<td></td>
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<tr>
<td>purposes</td>
<td>10,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td></td>
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<tr>
<td>Miscellaneous New York State Agency Fund</td>
<td></td>
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<tr>
<td>Special Offset Fiduciary Account</td>
<td></td>
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<tr>
<td>For direct payment or transfer to other funds, as approved by the</td>
<td>10,000,000</td>
</tr>
<tr>
<td>director of the budget as restitution to the federal, state or local</td>
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<tr>
<td>governments of funds recovered from public assistance recipients or</td>
<td></td>
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<tr>
<td>former recipients pursuant to chapter 81 of the laws of 1995 or the</td>
<td></td>
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<tr>
<td>federal social security act including but not limited to lottery</td>
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<tr>
<td>winnings or prizes and federal and state tax refunds</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000,000</td>
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<tr>
<td>SPECIALIZED SERVICES PROGRAM</td>
<td>153,695,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
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</table>
Funds appropriated herein shall be used to reimburse local social services district expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2011 and before January 1, 2012 that are otherwise reimbursable by the state on or after April 1, 2011 and that are claimed by March 31, 2012. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2011-12, provided that reimbursement for adult shelter expenditures in New York city shall not exceed $69,018,000, which shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to reduce over-crowding in congregate shelters.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For services and expenses related to homeless housing programs including but not limited to the single room occupancy program pursuant to title 2 of article 2-A of the social services law, the homelessness intervention program pursuant to title 4 of article 2-A of the social services law, the operational support for AIDS housing program and the homelessness prevention program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget.

For services related to programs which assist non-citizens in their attainment of citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid
For enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, pre-certified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on each organization's number of refugees resettled and asylees, entrants, certified and pre-certified victims of human trafficking and their family members, and other immigrant populations eligible for refugee services served in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its grantee ........................................... 1,669,000

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 .......... 397,000

For services and expenses for supportive housing for chronically homeless families, or families at serious risk of becoming chronically homeless, in which the head of the household suffers from a substance abuse disorder, a disabling medical condition or HIV/AIDS provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. The amount appropriated herein may be made
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1 available to the office of alcoholism and
2 substance abuse services or other state
3 agencies through transfer or suballocation  1,875,000
4 ---------------
5 Program account subtotal ..................  108,295,000
6 ---------------

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Refugee Resettlement Account

10 For services related to refugee programs
11 including but not limited to the Cuban-
12 Haitian and refugee resettlement program
13 and the Cuban-Haitian and refugee targeted
14 assistance program provided pursuant to
15 the federal refugee assistance act of 1980
16 as amended.
17 Funds appropriated herein shall be available
18 for aid to municipalities and for payments
19 to the federal government for expenditures
20 made pursuant to the social services law
21 and the state plan for individual and
22 family grant program under the disaster
24 Such funds are to be available for payment
25 of aid heretofore accrued or hereafter to
26 accrue to municipalities. Subject to the
27 approval of the director of the budget, such funds shall be available to the
28 department net of disallowances, refunds,
29 reimbursements, and credits.
30 Notwithstanding any inconsistent provision
31 of law, funds appropriated herein, subject
32 to the approval of the director of the
33 budget and in accordance with a memorandum
34 of understanding between the office of
35 temporary and disability assistance and
36 the department of health, may be trans-
37 ferred or suballocated to the department
38 of health for services and expenses
39 related to the refugee resettlement health
40 assessment program.
41 Notwithstanding any inconsistent provision
42 of law, and subject to the approval of the
43 director of the budget, the amount appro-
44 priated herein may be increased or
45 decreased through transfer or interchange
46 with any other federal appropriation within-
47 the office of temporary and disability
48 assistance ........................................  25,000,000
49 ---------------
50 Program account subtotal ..................  25,000,000
51 ---------------

52 Special Revenue Funds - Federal
53 Federal Operating Grant Fund
54 Homeless Housing Account

55 For services related to federal homeless and
56 other federal support services grants.
Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received .......................................................... 7,500,000

For additional services related to federal homeless and support services grants, consistent with the purposes and rules established in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation ... 3,000,000

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Program account subtotal ............... 10,500,000

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For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director of the budget ............................................... 9,900,000

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Program account subtotal ............... 9,900,000

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By chapter 53, section 1, of the laws of 2010:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support revenue account and for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities.
The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For reimbursement of administrative expenses for child support and establishment of paternity pursuant to title IV-D of the social security act, and for expenditures within the office of temporary and disability assistance related to the direct support of social services districts, consistent with the purposes and rules established in the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance .................. (re. $39,100,000)

By chapter 53, section 1, of the laws of 2009:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central
collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support revenue account and for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to noncustodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants ...

128,000,000 .............................. (re. $15,179,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 53, section 1, of the laws of 2010:
For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs ... 1,711,000 .............................. (re. $884,000)
By chapter 110, section 16, of the laws of 2010:
For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process...

1,161,000 ........................................... (re. $1,161,000)

By chapter 53, section 1, of the laws of 2009:
For services related to innovative programs for public assistance recipients who are not eligible for funding under the temporary assistance for needy families block grant and who are unable to obtain or retain employment due to mental or physical disability. Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein shall be available to social services districts with a population less than two million for additional costs associated with providing innovative services to such public assistance recipients including, but not limited to case management and transportation ..............

765,000 ............................................. (re. $577,000)

By chapter 53, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2010:
For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process. Funds appropriated herein are supported by savings resulting from the increased federal medical assistance percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 ...

1,290,000 ........................................... (re. $1,290,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Temporary Assistance for Needy Families Account

By chapter 110, section 16, of the laws of 2010:
For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, the emergency assistance to families program, and the safety net program. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein may, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2009 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of two million persons and, subject to the approval of the director of the budget, the commissioner of the office of children and family services, in consultation with the commissioner of labor and the commissioner of the office of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, may reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance for needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner. Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available
for reimbursement of eligible claims incurred on or after January 1, 2010 and before January 1, 2011 that are otherwise reimbursable on or after April 1, 2010 and that are claimed by March 31, 2011. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2010-2011 ............ 881,000,000 ................................. (re. $665,343,000)

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, the emergency assistance to families program, and the safety net program.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2010 and before January 1, 2011 that are otherwise reimbursable on or after April 1, 2010 and that are claimed by March 31, 2011. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2010-2011.

Consistent with the purposes and rules established in the American recovery and reinvestment act of 2009, the emergency contingency fund for temporary assistance for needy families state program, funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .... 547,000,000 ................................. (re. $151,470,000)

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) ........ 4,000,000 ................................. (re. $3,654,000)

The appropriation made by chapter 110, section 16, of the laws of 2010, is hereby amended and reappropriated to read:

[Funds appropriated according to the following] The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. [Consistent with the purposes and rules established in the American recovery and reinvestment act of 2009, such funds shall be subject to all applicable reporting and accountability requirements contained in such act.] Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of
funds can be expected to have the effect of increasing qualified
state expenditures under paragraph 7 of subdivision (a) of section
409 of the federal social security act above the minimum applicable
federal maintenance of effort requirement:
For transfer to the credit of the office of children and family
services federal health and human services fund - 265 state
operations or federal health and human services fund - 265 local
assistance, federal day care account for additional reimbursement to
social services districts for child care assistance provided
pursuant to title 5-C of article 6 of the social services law. The
funds shall be apportioned among the social services districts by
the office according to an allocation plan developed by the office
and submitted to the director of the budget for approval within 60
days of enactment of the budget. The funds allocated to a district
under this appropriation in addition to any state block grant funds
allocated to the district for child care services and any funds the
district requests the office of temporary and disability assistance
to transfer from the district's flexible fund for family services
allocation to the federal day care account shall constitute the
district's entire block grant allocation for a particular federal
fiscal year, which shall be available only for child care assistance
expenditures made during that federal fiscal year and which are
claimed by March 31 of the year immediately following the end of
that federal fiscal year. Any claims for child care assistance made
by a social services district for expenditures made during a
particular federal fiscal year, other than claims made under title
XX of the federal social security act, shall be counted against the
social services district's block grant allocation for that federal
fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provision in federal law and
regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year. Prior to transfer of funds appropriated herein, the
commissioner of the office of children and family services shall
consult with the commissioner of the office of temporary and
disability assistance to determine the availability of such funding
and to request that the commissioner of the office of temporary and
disability assistance take necessary steps to notify the department
of health and human services of the transfer of funding ..........
392,967,000 ........................................ (re. $281,767,000)
For allocation to local social services districts for the flexible
fund for family services. Funds shall, without state or local
participation, be allocated to local social services districts in
accordance with a methodology to be developed by the office of
temporary and disability assistance and the office of children and
family services and approved by the director of the budget. Such
amounts allocated to local social services districts shall
hereinafter be referred to as the flexible fund for family services
and shall be used for eligible services to eligible individuals
under the State plan for the federal temporary assistance for needy
families block grant, except for "assistance", which may only be
provided to persons in receipt of public assistance benefits funded
by the temporary assistance for needy families block grant with
prior approval of the office of temporary and disability assistance.
Notwithstanding any inconsistent provision of law, such amounts shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2013; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2009 and before October 1, 2010 that are otherwise reimbursable by the state on or after April 1, 2010 and that are claimed by March 31, 2011.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2009, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2009 through September 30, 2010. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund - 265 local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund - 265 local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulation. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in
accordance with the provisions of the federal social security act
and the social services law to children or their families whose
income is less than 200 percent of the federal poverty level
applicable to the family size involved. Any funds transferred at a
district's request to the office of children and family services
federal health and human services fund - 265 local assistance,
federal day care account shall be made available to the district for
use for eligible child care expenditures in accordance with the
applicable provisions of federal law and regulations relating to
federal funds included in the state block grant for child care and
in accordance with applicable state law and regulations of the
office of children and family services. Any claims made by a social
services district for expenditures made for child care during a
particular federal fiscal year, other than claims made under title
XX of the federal social security act, shall be counted against the
social services district's block grant for child care for that
federal fiscal year. Each social services district must certify to
the department of family assistance, within 90 days of enactment of
the budget but before August 15, 2010, the amount of funds it wishes
to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds
that each district expends on child welfare services from its
flexible fund for family services funds and any flexible fund for
family services funds transferred at the district's request to the
title XX social services block grant must, to the extent that
families are eligible therefore, be equal to or greater than the
district's portion of the $342,322,341 statewide child welfare
threshold amount, which shall be established pursuant to a formula
developed by the office of temporary and disability assistance and
the office of children and family services and approved by the
director of the budget.

Notwithstanding any other provision of law including the state finance
law and any local procurement law, at the request of a social
services district and with the approval of the director of the
budget, a portion of the funds so appropriated may be retained by
the office of temporary and disability assistance for use by such
office or for transfer or suballocation to the department of labor,
the department of health and/or the office of children and family
services to provide centralized administrative services, including
but not limited to issuing requests for proposals; entering into,
processing and/or amending contracts with existing providers for any
services eligible for funding under the flexible fund for family
services for which the applicable state agency has a contractual
relationship or had a contractual relationship during state fiscal
year 2004-05 or thereafter, and providing vendor payments .......... 960,000,000 ..................................... (re. $620,265,000)

For the continuation and expansion of a demonstration project to
assist individuals and families in moving out of poverty through the
pursuit of higher education. Projects shall include intensive, long-
term case management and statistically-based outcome assessments.
The amount appropriated herein shall be made available for one
project at an education and work consortium having developed
programs that moved significant numbers of people from welfare to
permanent employment, in receipt of financial commitments from a
not-for-profit foundation, and having an established working
relationship with regional social services agencies, the local
business community and other public and/or private institutions of
higher education. Such program shall provide services to recipients
of family assistance, safety net assistance and other eligible
individuals. The consortium shall consist of three institutions of
higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 250,000 ...................... (re. $250,000)
For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 11,213,000 .. (re. $11,213,000)
For services and expenses, notwithstanding any other provision of law, relating to initiating and/or continuing program modifications and/or providing services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office ......................... 6,000,000 ........................................ (re. $6,000,000)
For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administering the program. Funds made available herein shall be used for services to eligible individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. To the extent that sufficient numbers of eligible public assistance recipients are not available, funds may be used to serve individuals and families not in receipt of public assistance, but eligible under the state plan for the temporary assistance for needy families block grant .................... 1,000,000 ........................................ (re. $1,000,000)
For services, notwithstanding any inconsistent provision of law, and without state or local financial participation of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable temporary assistance for needy families eligible
participants, including disconnected young adults, ages sixteen to
twenty-four, to advance over time both to higher levels of education
and to higher wage jobs in targeted occupational sectors. With funds
appropriated herein, the office of temporary and disability
assistance in consultation with the department of labor shall
establish the career pathways program and provide technical support,
as needed, to provide education, training, and job placement for
low-income individuals, age sixteen and older. Preference shall be
given to eighteen to twenty-four year olds who are unemployed or
underemployed, in areas of the state with demonstrated labor market
needs and unemployment rates that are greater than the appropriate
or comparative rate of employment for the region, and to persons in
receipt of family assistance and/or safety net assistance. Of the
amounts appropriated, at least sixty percent shall be available for
services to eighteen to twenty-four year olds, with remaining funds
available to recipients of family assistance and/or safety net
assistance, without age restrictions, and sixteen to seventeen year
old self-supporting individuals who are heads of household. The
office of temporary and disability assistance in consultation with
the department of labor shall develop a request for proposals and
shall receive, review, and assess applications. In selecting
proposals, the office of temporary and disability assistance and the
department of labor shall give preference to programs that
demonstrate community-based collaborations with education and
training providers and employers in the region. Such education and
training providers may include, but not be limited to general
 equivalency diplomas programs, community colleges, junior colleges,
business and trade schools, vocational institutions, and
institutions with baccalaureate degree-granting programs; programs
that provide for a career path or career paths, as supported by
identified local employment needs; programs that provide employment
services, including but not limited to, post-secondary training
designed to meet the needs of employers in the local labor market,
or catchment area; programs that include education and training
components, such as remedial education, individual training plans,
pre-employment training, workplace basic skills, and literacy skills
training. Such education and training must include institutions,
industry associations, or other credentialing bodies for the purpose
of providing participants with certificates, diplomas, or degrees;
projects that provide comprehensive student support services,
including but not limited to tutoring, mentoring, child care, after
school program access, transportation, and case management, as part
of the individual training plan. Preference shall be given to
proposals that include not-for-profit collaborations with education,
training, or employer stakeholders in the region; programs which
leverage additional community resources and provide participant
support services; training that result in job placement; and
education that links participants with occupational skills training
and/or employer-related credentials, credits, diplomas or
certificates ... 5,000,000 ......................... (re. $5,000,000)
For services and expenses of not-for-profit and voluntary agencies
providing support services to the caretaker relative of a minor
child when such services are provided to eligible individuals and
families. Such funds are available pursuant to a plan prepared by
the office of children and family services and approved by the
director of the budget to continue or expand existing programs with
existing contractors that are satisfactorily performing as
determined by the office of children and family services, to award
new contracts to continue programs where the existing contractors
are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 250,000 ....................... (re. $250,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund - 265, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, $278,000 shall be available to community colleges and $418,000 shall be available to senior colleges ... 696,000 ........ (re. $696,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue operation of and support existing enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, $1,207,500 shall be made available for Monroe county, and $2,898,200 shall be made available for all other projects. Up to $120,750 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to $289,820 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2010, provided that if such report is not received by October 1, 2010, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion
of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2010-2011. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2010 through March 31, 2011 for the New York city pilot program and for subsidy payments made from January 1, 2011 through December 31, 2011 for the Monroe county pilot program in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 4,105,700 ... (re. $4,105,700) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the
pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to $115,930 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, and the assembly committee on children and families, and the assembly committee on social services, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, the senate committee on social services, the chairs of the senate committee on children and families, and the assembly committee on children and families. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and
family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 1,159,300 ... (re. $1,159,300)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund - 265, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, $379,000 shall be available to community colleges and $568,000 shall be available to state operated campuses. .................

947,000 ............................................. (re. $947,000)

For services of a program, pursuant to section 35 of the social services law but without state or local financial participation, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued ........ 483,000 ............................................. (re. $483,000)

For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2010, to the office of temporary and disability assistance, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries ........ 1,605,000 ......................................... (re. $1,605,000)

For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-a-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least $25,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. 125,000 ............................................. (re. $125,000)

For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless,
including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ... 125,000 ................................ (re. $125,000)

For services related to the green jobs corps program. Such funds are available for continuation of services related to the green jobs corps programs established by local social services districts during state fiscal year 2009-10, or new projects to the extent funds are available, providing comprehensive employment services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant, with priority given to public assistance recipients. Such funds are to be made available to establish and maintain a green jobs corps program to provide subsidized employment that links low- or no-income individuals, particularly those facing greater barriers to employment, to incremental job skills training, basic education, GED preparation, job placement, job retention, and career advancement opportunities in entry-level high-growth energy efficiency and environmental conservation industries, including but not limited to weatherization, building construction and retrofitting, environmental remediation, renewable energy, and natural resource preservation. The green jobs corps program shall provide job readiness and hard skills training to prepare participants for subsidized employment placement consisting of up to 40 hours per week of paid employment. Such program shall consist of job readiness training as intensive preparation for subsidized employment and advanced training. Local social services districts receiving funds from the green jobs corps program shall contract or develop partnerships with organizations to provide such training, which shall include but not be limited to soft skills training, such as attitudinal training, career development, and introduction to basic computer literacy skills; hard skills training, including but not limited to basic construction (electrical, plumbing and carpentry), environmental remediation, weatherization, building retrofits, renewable energy, and natural resource preservation. Districts will provide program participants with available supportive services to support program participation and completion, which may include but not be limited to child care, transportation, and other necessary services. In conjunction with the subsidized employment, funds must be used to provide adult basic education and GED preparation for program participants, or other education and/or training programs necessary to accomplish the goals of the program. Preference shall be given to districts with opportunities for jobs in the sectors specified above and for counties with unemployment rates that exceed the statewide average. Priority shall be given to providing services to public assistance recipients and services shall target eighteen to twenty-four year olds, formerly incarcerated individuals, and non-custodial parents including those who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to local social services districts child support unit. Districts must comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions funded through the green jobs corps program. 2,000,000 ............................ (re. $2,000,000)

For services related to the health care jobs program. Such funds are available for continuation of services related to the health care jobs programs established by local social services districts during state fiscal year 2009-10, or new projects to the extent funds are available, providing coordinated, comprehensive employment services beyond the level previously funded by local social services districts to eligible individuals and families under the state plan.
for the federal temporary assistance for needy families block grant. Such funds are to be made available to local social services districts, with priority to districts with over 1,500 active adults in receipt of public assistance residing in households with dependent children, to train individuals for placement into employment in the health care sector, and to establish temporary subsidized employment opportunities for temporary assistance for needy families eligible adults for up to one year in the health sector including community health outreach positions and other suboccupations within the sector. Low-income employees supported by this program may help provide information and education to assist low-income individuals with obtaining and maintaining eligibility for public health care programs, connecting to primary and preventive care services, reducing reliance on emergency rooms for basic care, wellness education, on such topics including but not limited to weight management, exercise and nutrition, stress management, and with accessing benefits under other work support programs. With funds appropriated herein and allocated to local social services districts, the office of temporary and disability assistance shall provide technical support, as needed, to provide employment opportunities to low-income workers in the health care industry, including adults with limited English proficiency. Each local social services district shall submit a plan for its health care jobs program. Districts must comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions funded through the health care jobs program ... 2,000,000 ............ (re. $2,000,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,449,000 ............ (re. $1,232,000)

For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to temporary assistance for needy families eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education on receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care ... 2,000,000 ............ (re. $2,000,000)

For preventive services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least $1,045,000 shall be available for programs providing post adoption services ... 6,000,000 .... (re. $6,000,000)

For enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in the state. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amount appropriated herein, up to $415,000 shall be made available to organizations providing services to refugees settling in local social services districts with a population in excess of two million and all remaining funding shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 500,000 ............................... (re. $500,000)

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities ................. 403,000 ............................................. (re. $403,000)

For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services law ... 1,000,000 ........................................... (re. $1,000,000)

For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without state or local financial participation, for costs of operating the summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals under the state plan for the temporary assistance for needy families block grant. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged fourteen to twenty
living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of $14,200,000 will be used for the summer youth program ...........

For services related to the homelessness intervention program for eligible individuals and families. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance .................

For services related to a supportive housing program for families and for young adults age eighteen to twenty-five, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youth; and youth subject to criminal charges who are at risk for incarceration. Provided that, of the $2,500,000 up to $500,000 shall be available to continue existing services or to expand services provided to eligible young adults ... 2,500,000 ............... (re. $2,500,000)

For services, related to transitional jobs programs administered by local social services districts with employment opportunities established in public or private organizations including community based agencies. Eligible local social services districts must establish a plan to provide coordinated, comprehensive employment services beyond the level currently funded by the local social services district to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. Such funds are to be made available to establish a transitional jobs program to provide a subsidized employment placement for up to 12 months for up to 40 hours per week of paid employment, with the requirement that all program participants receive at least 105 hours of paid education and training activities linked directly to local employment opportunities in sectors with substantial opportunities for continued unsubsidized employment, including but not limited to child care, health care, social and human services, clerical administrative assistance, transportation and construction/outdoor maintenance, to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages eighteen to twenty-four, to obtain the job skills and education to advance into unsubsidized work at the end of the transitional employment period. Public or private organizations receiving funds appropriated herein shall report to the office of temporary and disability assistance on the average hourly wage paid to individuals participating in the program herein described. With funds appropriated herein, the office of temporary and disability assistance shall provide technical support, as needed, to enable local social services districts to develop transitional jobs programs that provide education, training, and job placement for low...
or no income individuals. Preference shall be given to persons in receipt of public assistance, formerly incarcerated individuals, and non-custodial parents including those who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to local social services district child support units. The office of temporary and disability assistance shall establish allocations to local social services districts with priority to areas of the state with unemployment rates that exceed the statewide average. Each participating district must submit a plan for its transitional jobs program that outlines the employment opportunities and education and training that will be provided to prepare individuals for unsubsidized employment. Districts will be encouraged to leverage services available through community-based education and training providers and target training to the needs of employers in the region. Such education and training providers may include, but not be limited to general equivalency diploma programs, adult basic education, English-as-a-second-language programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs, programs that provide employment services, including but not limited to programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. In those instances where program participants do not have a high school diploma or equivalent, preference shall be given to providing adult basic education services that will enable the participant to obtain an equivalency diploma. Additionally, training that provides employment related credentials, credits or certificates to support future employment opportunities is preferred. As part of the individual training plan, projects are encouraged to provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, financial development services, referrals for public benefits, and case management. Districts must comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions funded through the transitional jobs program. 5,000,000 ........... (re. $5,000,000)

For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities 409,000 ............... (re. $409,000)

By chapter 53, section 1, of the laws of 2009:
For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) 4,000,000 ................................. (re. $2,896,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
[Funds appropriated according to the following] The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval
of the director of the budget. Consistent with the purposes and
rules established in the American recovery and reinvestment act of
2009, such funds shall be subject to all applicable reporting and
accountability requirements contained in such act. Such funds shall
be provided without state or local participation for services to
eligible individuals under the state plan for the temporary
assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level or who are otherwise
eligible under such plan, provided that such services to eligible
persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations and no more than
15 percent of the funds made available herein may be used for
administration, provided further that the director of the budget
does not determine that such use of funds can be expected to have
the effect of increasing qualified state expenditures under
paragraph 7 of subdivision (a) of section 409 of the federal social
security act above the minimum applicable federal maintenance of
effort requirement:

For allocation to local social services districts for the flexible
fund for family services. Funds shall, without state or local
participation, be allocated to local social services districts in
accordance with a methodology to be developed by the office of
temporary and disability assistance and the office of children and
family services and approved by the director of the budget. Such
amounts allocated to local social services districts shall herein-
after be referred to as the flexible fund for family services and
shall be used for eligible services to eligible individuals under
the State plan for the federal temporary assistance for needy fami-
lies block grant, except for "assistance", which may only be
provided to persons in receipt of public assistance benefits funded
by the temporary assistance for needy families block grant with
prior approval of the office of temporary and disability assistance.

Notwithstanding any inconsistent provision of law, such amounts shall
constitute the full amount of federal temporary assistance for needy
families funds to be paid on account of activities funded in whole
or in part hereunder. District allocations from the flexible fund
for family services may be spent only pursuant to plans of
expenditure, developed by each social services district and the
local governing body and approved by the office of temporary and
disability assistance, the office of children and family services,
and the director of the budget. Such allocation shall be available
for reimbursement through March 31, 2012; provided, however, that
reimbursement for child welfare services other than foster care
services shall be available for eligible expenditures incurred on or
after October 1, 2008 and before October 1, 2009 that are otherwise
reimbursable by the state on or after April 1, 2009 and that are
claimed by March 31, 2010.

Notwithstanding any inconsistent provision of law, the amounts so
appropriated for allocation to local social services districts, may
be used, without state or local financial participation, by social
services districts with a population in excess of two million
persons for such district’s first eligible expenditures that
occurred on or after October 1, 2008, or, subject to the approval of
the director of the budget, during any other period beginning on or
after January 1, 1997, for tuition costs for foster care children
who are eligible for emergency assistance for families in the manner
the state was authorized to fund such costs under part A of title IV
of the social security act as such part was in effect on September
30, 1995; provided that the funds appropriated herein may not be
used to reimburse localities for costs disallowed under title IV-E
of the social security act. Such expenditures shall constitute good
cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2008 through September 30, 2009. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services special revenue funds - federal/aid to localities federal block grant fund - 265 for the title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund - 265 local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulation. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund - 265 local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the department of family assistance, within 90 days of enactment of the budget but before August 15, 2009, the amount of funds it wishes to have transferred under this provision. Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the $342,322,341 statewide child welfare threshold.
amount, which shall be established pursuant to a formula developed
by the office of temporary and disability assistance and the office
of children and family services and approved by the director of the
budget.  
Notwithstanding any other provision of law including the state finance
law and any local procurement law, at the request of a social
services district and with the approval of the director of the budget,
a portion of the funds so appropriated may be retained by the
office of temporary and disability assistance for use by such office
or for transfer or suballocation to the department of labor, the
department of health and/or the office of children and family
services to provide centralized administrative services, including
but not limited to issuing requests for proposals; entering into,
processing and/or amending contracts with existing providers for any
services eligible for funding under the flexible fund for family
services for which the applicable state agency has a contractual
relationship or had a contractual relationship during state fiscal
year 2004-05 or thereafter, and providing vendor payments ..........
964,600,000 ...................................... (re. $61,721,000)

For allocation to local social services districts, notwithstanding any
inconsistent provision of law, and without state or local financial
participation, for costs of operating the summer youth programs
providing full wage subsidy paid summer employment and associated
supportive services to eligible individuals under the state plan for
the temporary assistance for needy families block grant. Notwith-
standing any other inconsistent law to the contrary, the commissioner
of any department of social services may assign all or a portion
of moneys appropriated herein on behalf of such department of social
services to the workforce investment board designated by such
commissioner and upon receipt of such monies, any such workforce
investment board shall be obligated to utilize such funds consistent
with the purposes of this appropriation. Funds appropriated herein
shall be allocated to local social services districts in accordance
with a methodology that shall be based on allocations for the prior
state fiscal year and on a district's relative share of persons aged
14 to 20 living in households whose incomes do not exceed 200
percent of the federal poverty level. At the request of local social
services districts, funds not used for costs of the summer youth
program may be transferred to the credit of the district's allo-
cation of the flexible fund for family services; provided, however,
that a minimum of $32,000,000 will be used for the summer youth
program ... 35,000,000 .............................. (re. $162,000)

For allocation to local social services districts to first provide
intensive case services to families who are in receipt of public
assistance and whose cases are in sanction status due to non-compli-
ance with participation in countable federal work activities. Such
services shall include, but not be limited to, clarification of
information regarding the reason for the sanction and the methods
for curing the sanction, a needs assessment regarding non-compliance
that addresses barriers to compliance, assessment of any material
needs that require immediate attention, and the development of a
plan to bring the family into compliance, including information
about any community-based services that may help to address the
family's needs and help to bring the family into compliance. In no
instance shall such services include activities conducted by local
social services districts for fraud detection purposes. Such
services may be provided through mailed notices, office appoint-
ments, home visits, or telephone contact, provided, however, that
local districts shall use alternative means for contacting families,
such as telephone contact or home visits, if the family is not
responsive to letters requiring them to attend an office appoint-
ment. In the event that all sanctioned cases have been adequately addressed, similar intensive case services may be provided to other families who are in receipt of public assistance and who, although not in sanction status, are not meeting the requirements of section 335-b of the social services law. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans ... 3,000,000 ................... (re. $380,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue operation of and support existing enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, $2,500,000 shall be made available for Monroe county, and $6,000,000 shall be made available for all other projects. Up to $250,000 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to $600,000 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chair of the senate committee on children and families and social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2009, provided that if such report is not received by October 1, 2009, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allo-
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located by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein.

The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2009-2010. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2009 through March 31, 2010 for the New York City Pilot and for subsidy payments made from January 1, 2010 through December 31, 2010 for the Monroe County Pilot in accordance with the fee schedule of the social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the City of New York, the administration for children's services, and the Legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ...

For the continuation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) be provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost of this pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidies payment to working families enrolled through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payment.
For transfer consistent with transfer authority contained in a chapter of the laws of 2008 enacting the executive budget to credit the office of children and family services federal health and human services fund-265 local assistance, federal day care account for the child care facilitated enrollment pilot programs. Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for expenses associated with the continued operation of the child care facilitated enrollment pilot program in the Capital Region-Oneida for working families residing in the Capital Region-Oneida with income up to two hundred seventy-five percent of the federal poverty level. Of the amount appropriated herein, $2,400,000 shall be made available for this Capital Region-Oneida project.

Provided however that, up to $240,000 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than two hundred percent but at or less than two hundred seventy-five percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2009, provided that if such report is not received by November 30, 2009, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrative cost, including the cost of the development of the evaluation of the pilot programs, shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through this pilot initiative in the Capital Region-Oneida provided however a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support.

Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2009 through March 31, 2010 in accordance with the fee schedule of the social services district.
making the subsidy payments. The administrator for this pilot
project is required to submit bi-monthly reports on the fifteenth
day of every other month beginning on May 15, 2009 and bi-monthly
thereafter that provide current enrollment and information includ-
ing, but not limited to, the amount of the approved subsidy level,
the level of co-payment by the social services district required for
the participants in the program, the program's adopted budget
reflecting all expenses including salaries and other information as
needed, to the office of children and family services, the senate
chair of the committee on social services, children and families,
the senate committee on labor, the chairs of the assembly committee
on children and families and the assembly committee on social
services, and the social services districts. Provided however that
if such bi-monthly reports are not received from this Capital
Region-Oneida administrator, reimbursement for administrative costs
shall be either reduced or withheld and failure of an administrator
to submit a timely report may jeopardize such administrator's
program from receiving funding in future years. The office of chil-
dren and family services shall provide technical assistance to the
pilot program to assist in timely coordination with the monthly
claiming process. Notwithstanding any other provision of law, this
pilot program maintained herein may be terminated if the administra-
tor for such program mismanages such program, by engaging in actions
including but not limited to, improper use of funds, providing for
child care subsidies in excess of the amount the subsidy funding
appropriated herein can support, and failing to submit claims for
reimbursement in a timely fashion ... 2,400,000 ... (re. $2,060,000)

For services and expenses related to providing additional funding for
subsidies and quality activities at the state university of New
York, provided that of such amount, $880,000 shall be available to
community colleges and $1,080,000 shall be available to state oper-
at ed campuses. Funds appropriated herein may be transferred to the
office of children and family services for such services ...........
1,960,000 ........................................ (re. $1,960,000)

For services and expenses related to providing additional funding for
subsidies and quality activities at the city university of New York,
provided that of such amount, $560,000 shall be available to commu-
nity colleges and $880,000 shall be available to senior colleges.
Funds appropriated herein may be transferred to the office of chil-
dren and family services for such services ......................
1,440,000 ........................................ (re. $1,440,000)

For preventive services to eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level, including but not limited to: intensive case manage-
ment and related services for families with children at risk of
foster care placement due to the presence of alcohol and/or
substance abuse in the household; family preservation services,
centers and programs; foster care diversion demonstrations; and
nonprofit provider collaborations with family treatment courts. Such
funds are available pursuant to a plan prepared by the office of
children and family services and approved by the director of the
budget to continue or expand existing programs with existing
contractors that are satisfactorily performing as determined by the
office of children and family services, to award new contracts to
continue programs where the existing contractors are not satisfac-
torily performing as determined by the office of children and family
services and/or award new contracts through a competitive process.
Provided that, of the funds appropriated herein, at least $2,600,000
shall be available for programs providing post adoption services ...
18,793,000 ........................................ (re. $9,335,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations...11,391,000... (re. $7,780,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Services funded through such appropriation shall be made available to families with children whose incomes do not exceed 200 percent of the federal poverty level applicable to the family size...5,822,000........................................ (re. $1,771,000)

For services and expenses, notwithstanding any other provision of law, relating to initiating and/or continuing program modifications and/or providing services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office...10,752,000.......... (re. $6,557,000)

For services and expenses of the community reinvestment program in communities that demonstrate the highest need as determined by the office of children and family services based proportionately on the number of children placed from such communities into the custody of such office; to reduce detention or divert residential placements within the juvenile justice system through program modifications and/or services, which may include, but are not limited to, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of detention and/or youth at-risk of placement...5,000,000.......................... (re. $5,000,000)

For those services and expenses provided to eligible individuals and families in accordance with the state plan for the temporary assistance for needy families block grant by existing Settlement Houses; provide, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising by such programs as set forth in article ten-b of title six of the social services law......6,000,000........................................ (re. $4,823,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be suballocated or otherwise made available to the office of children and family services.Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services..........................3,000,000............................... (re. $146,000)

For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

child when such services are provided to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process .................... 1,998,000 ......................................... (re. $1,152,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administering the program. Funds made available herein shall be used for services to eligible individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. To the extent that sufficient numbers of eligible public assistance recipients are not available, funds may be used to serve individuals and families not in receipt of public assistance, but eligible under the state plan for the temporary assistance for needy families block grant ... 8,503,000 ................. (re. $2,689,000)

For services related to the continuation of displaced homemaker services. Such funds may be available to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and may be used for state agency contractors, or aid to social services districts, provided, further, that no more than ten percent of the funds made available herein may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2008, to the office of temporary and disability assistance, the chair of the senate committee on social services, children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries ... 5,600,000 ............................. (re. $1,348,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York.

Provided, however, that funds appropriated herein shall be used to
provide basic educational skills, job readiness training, and occupa-
tional training to program participants who are eligible individ-
uals and families under the state plan for the federal temporary
assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level. Of the funds appro-
priated herein, up to $500,000 shall be available without state or
local financial participation for the development of technology
assisted learning programs provided by community based organizations
which serve eligible individuals living with HIV/AIDS ..............
7,000,000 ............................................... (re. $7,000,000)

For services and expenses of programs providing literacy training,
work place literacy instruction and english as a second language
instruction to eligible individuals and families under the state
plan for the federal temporary assistance for needy families block
grant, including, but not limited to, programs which offer intergen-
erational educational models intended to increase work place
preparedness, and english as a second language programs which appro-
priately address the specific linguistic and cultural needs of the
participants and the language skill needs of non-english speaking
workers that relate to work place safety. Of the amount appropriated
herein, at least $500,000 shall be available for literacy training
and english as a second language instruction to individuals and
families, who upon determination of eligibility for such services,
are in receipt of public assistance and lack a literacy level equiv-
alent to the ninth month of eighth grade or who have english
language proficiency equal to a score of 34 or less on the NYS PLACE
test or an equivalent score on a comparable test ...................
3,000,000 ............................................... (re. $3,000,000)

For services of a program, pursuant to section 35 of the social
services law but without state or local financial participation,
providing legal representation of individuals whose federal disabil-
ity benefits have been denied or may be discontinued, and who are
eligible for benefits under the state plan for the federal temporary
assistance for needy families block grant .....................
1,000,000 ........................................... (re. $276,000)

For services related to the provision of transportation services to
eligible individuals and families under the state plan for the
temporary assistance for needy families block grant for the purpose
of transportation to and from employment or other allowable activ-
ities. Such amount shall be available for distribution to social
services districts and may be made available and/or suballocated to
the department of transportation .........................
2,200,000 ............................................ (re. $1,612,000)

For the services of the Rochester-Genesee Regional Transportation
Authority for the provision of transportation services to eligible
individuals and families, for the purpose of transportation to and
from employment or other allowable work activities ............
2,000,000 ............................................... (re. $19,000)

For the services of Centro of Oneida for the implementation of
programs, or the provision of additional transportation services to
such eligible individuals and families, for the purpose of transpor-
tation to and from employment or other allowable work activities ...
125,000 ............................................... (re. $125,000)

For services of wheels for work programs to enhance and/or expand the
program to assist such eligible individuals and families to procure,
repair, finance, and/or insure vehicles needed for transportation to
and from employment or allowable work activities to attain or main-
tain self-sufficiency ... 7,000,000 ..................... (re. $4,102,000)

For the services of a wage subsidy program for eligible individuals
and families under the state plan for the federal temporary assist-
ance for needy families block grant. Eligible not-for-profit commu-
nity based organizations in social services districts shall adminis-

ter a program that enables employers to offer subsidized employment,

including but not limited to, expanded supportive transitional work

activities for such eligible individuals and families consistent

with the provisions of section 336-e and section 336-f of the social

services law, as applicable. Provided that, of the $4,000,000, not

less than $2,500,000 shall be for programs in social services

districts with a population in excess of two million. Preference

shall be given to proposals that include provisions for job

retention, case management and job placement services. Participation

in the program by such eligible individuals and families shall be

limited to one year. Participating employers shall make reasonable

efforts to retain individuals served by the program ..............

14,000,000 ........................................ (re. $8,889,000)

For services, notwithstanding any inconsistent provision of law, and

without state or local financial participation, of the career path-

ways program for not for profit, community based agencies providing

coordinated, comprehensive employment services beyond the level

currently funded by social services districts to eligible individ-

uals and families under the state plan for the federal temporary

assistance to needy families block grant, whose incomes do not

exceed two hundred percent of the federal poverty level and, unless

in receipt of public assistance, whose participation in such a

program would not constitute "assistance" under federal temporary

assistance for needy families block grant regulations. Such funds

are to be made available to establish a career pathways program to

link education and occupational training to subsequent employment

through a continuum of educational programs and integrated support

services to enable temporary assistance for needy families eligible

participants, including disconnected young adults, ages sixteen to

twenty-four, to advance over time both to higher levels of education

and to higher wage jobs in targeted occupational sectors. With funds

appropriated herein, the office of temporary and disability assist-

ance in consultation with the department of labor shall establish

the career pathways program and provide technical support, as need-

ed, to provide education, training, and job placement for low-income

individuals, age sixteen and older. Preference shall be given to

eighteen to twenty-four year olds who are unemployed or underem-

ployed, in areas of the state with demonstrated labor market needs

and unemployment rates that are greater than the appropriate or

comparative rate of employment for the region, and to persons in

receipt of family assistance and/or safety net assistance. Of the

amounts appropriated herein up to $75,000 may be transferred to the

office of temporary and disability assistance state operation appro-

priation for personal and non-personal service costs incurred by the

agency in administering such program. Of the amounts appropriated,

at least sixty percent shall be available for services to eighteen

to twenty-four year olds, with remaining funds available to recipi-

ents of family assistance and/or safety net assistance, without age

restrictions, and sixteen to seventeen year old self-supporting

individuals who are heads of household. The office of temporary and

disability assistance in consultation with the department of labor

shall develop a request for proposals and shall receive, review, and

assess applications. In selecting proposals, the office of temporary

and disability assistance and the department of labor shall give

preference to programs that demonstrate community-based collab-

orations with education and training providers and employers in the

region. Such education and training providers may include, but not

be limited to general equivalency diplomas programs, community

colleges, junior colleges, business and trade schools, vocational

institutions, and institutions with baccalaureate degree-granting
programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 10,000,000 ....................... (re. $8,224,000) For services related to the green jobs corps program to be awarded to social services districts on a competitive basis for comprehensive employment services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant, with priority given to public assistance recipients. Such funds are to be made available to establish a green jobs corps program to provide subsidized employment that links low or no income individuals, particularly those facing greater barriers to employment, to incremental job skills training, basic education, GED preparation, job placement, job retention, and career advancement opportunities in entry-level high-growth energy efficiency and environmental conservation industries, including but not limited to weatherization, building construction and retrofitting, environmental remediation, renewable energy, and natural resource preservation. The green jobs corps program shall provide job readiness and hard skills training to prepare participants for subsidized employment placement consisting of up to 35 hours per week of paid employment. Such program shall consist of job readiness training as intensive preparation for subsidized employment and advanced training. Such training shall include but not be limited to soft skills training, such as attitudinal training, career development, and introduction to basic computer literacy skills; hard skills training, including but not limited to basic construction (electrical, plumbing and carpentry), environmental remediation, weatherization, building retrofits, renewable energy, and natural resource preservation. Districts will provide program participants with available supportive services to support program participation and completion, which may include but not be limited to child care, transportation, and other necessary services. In conjunction with the subsidized employment, funds may be used to provide adult basic education and GED preparation for program participants. Preference shall be given to districts with opportunities for jobs in the sectors specified above and for counties with unemployment rates that exceed the statewide average. Up to twenty-five percent of program participants may be eighteen to twenty-four year olds including individuals not in receipt of public assistance, with remaining participants to include public assistance recipients targeting those formerly incarcerated individuals, including non-custodial parents who were formerly incarcerated or who have a criminal history and
who can attest to such parental relationship and make that information available to local social services districts child support unit. Districts must demonstrate that these subsidized positions will not replace existing funding or staff doing equivalent work ...

5,000,000 ................................. (re. $3,750,000)

For services related to the health care jobs program for social services districts providing coordinated, comprehensive employment services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant. Such funds are to be made available to social services districts, with priority to districts with over 1,500 active adults in receipt of public assistance in households with dependent children, to train individuals for placement into employment in the health care sector, and to establish temporary subsidized employment opportunities for TANF eligible adults for up to one year in the health sector including community health outreach positions and other sub-occupations within the sector. Low-income employees supported by this program [shall] may help provide information and education to assist low-income individuals with obtaining and maintaining eligibility for public health care programs, connecting to primary and preventive care services, reducing reliance on emergency rooms for basic care, wellness education, on such topics including but not limited to weight management, exercise and nutrition, stress management, and with accessing benefits under other work support programs. With funds appropriated herein and allocated to social service districts, the office of temporary and disability assistance shall establish the health care jobs program and provide technical support, as needed, to provide employment opportunities to low-income workers in the health care industry, including adults with limited English proficiency. Each social services district shall submit a plan for its health care jobs program [and will be encouraged to contract with organizations that target impoverished, limited-English proficiency communities; have demonstrated expertise in community-based health education and broader program outreach; have existing relationships with facilitated enrollment sites and community-based education and training; have demonstrated experience with peer-based community education and outreach programs; and existing collaboration or partnerships with health care providers]. Districts must [demonstrate that these] comply with the nondisplacement provisions of sections 336-e and 336-f of the social services law when establishing subsidized employment positions [will not replace existing funding or staff doing equivalent work] funded through the health care jobs program ................................. (re. $2,861,000)

For services related to a Nurse-Family Partnership program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. Such funds are to be made available to social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to temporary assistance for needy families eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education on receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future
pregnancies, continue their education and find work, as appropriate.  
Provided that no funds expended under this provision may be used to  
provide actual medical care ... 5,000,000 ........... (re. $4,747,000)  
For services related to a supportive housing program for families and  
for young adults age 18 to 25, who are eligible for benefits under  
the state plan for the federal temporary assistance for needy fami-  
lies block grant. Such supportive housing program shall be designed  
6 to enhance the employability, self-sufficiency, and/or family  
stability of residents, and prevent out-of-wedlock pregnancies among  
young adult residents. Eligible families shall include: homeless  
7 families; families at risk of exceeding, and those that have  
exceeded, their TANF assistance time limit; families with multiple  
barriers to employment and housing stability; families at risk for  
foster care placement; and those that are reunited after placements.  
Eligible young adults shall include: young adults aging out of the  
foster care system; runaway and homeless youth; and youth subject to  
criminal charges who are at risk for incarceration. Provided that,  
of the $5,000,000 up to $1,000,000 shall be available to continue  
existing services or to expand services provided to eligible young  
adults ... 5,000,000 ........................................ (re. $3,005,000)  
For services related to the homelessness intervention program for  
eligible individuals and families under the state plan for the  
federal temporary assistance for needy families block grant. These  
funds shall be available to not-for-profit organizations designed to  
provide services to prevent homelessness or to secure permanent  
housing, including but not limited to landlord/tenant conflict  
resolution, legal services, outreach and referral for other eligible  
services and benefits to stabilize households, and relocation  
assistance ... 5,000,000 .................. (re. $4,037,000)  
For services of programs, in social services districts with a popu-  
lation in excess of two million, that meet the emergency needs of  
homeless individuals and families and those at risk of becoming  
homeless who are eligible for benefits under the state plan for the  
temporary assistance for needy families block grant. Such programs  
shall have demonstrated experience in providing services to meet the  
emergency needs of homeless individuals and families and those at  
risk of becoming homeless, including crisis intervention services,  
eviction prevention services, mobile emergency feeding services, and  
summer youth services ... 2,000,000 ................. (re. $981,000)  
For services and expenses, established pursuant to chapter 58 of the  
laws of 2006, related to providing intensive employment and other  
supportive services, including job readiness and job placement  
services to noncustodial parents who are unemployed or who are work-  
ing less than 20 hours per week; who are recipients of public  
assistance or whose incomes do not exceed 200 percent of the federal  
poverty level; and who have a child support order payable through  
the support collection unit of a social services district ...........  
2,764,000 ........................................ (re. $2,319,000)  
For services in accordance with a memorandum of understanding between  
the state education department, office of vocational and educational  
services for individuals with disabilities (VESID) and the office of  
temporary and disability assistance, for work activities for eligi-  
bile individuals and families under the state plan for the federal  
temporary assistance for needy families block grant whose incomes do  
not exceed 200 percent of the federal poverty level, and to provide  
comprehensive, intensive services to assist such individuals with  
disabilities in achieving employment. To the extent allowable, such  
allocation shall be used for work activities that can be credited  
toward the participation rate requirements set forth in the federal  
personal responsibility and work opportunity reconciliation act of  
1996 ... 1,500,000 ................................ (re. $1,500,000)
For enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 1,425,000 ...... (re. $61,000)

For the continuation and expansion of a demonstration project to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 500,000 ................................... (re. $47,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:
For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, and safety net program.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund – local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2008 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of two million persons and, subject to the approval of the director of the budget, the commissioner of the office of children and family services, in consultation with the commissioner of labor and the commissioner of the office of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, may reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance for needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.
Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner.

The appropriation made by chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services, related to transitional jobs programs administered by social services districts with employment opportunities established in public or private organizations including community based agencies. Eligible social services districts must establish a plan to provide coordinated, comprehensive employment services beyond the level currently funded by the social services district to eligible individuals and families under the state plan for the federal temporary assistance [to] for needy families block grant. Such funds are to be made available to establish a transitional jobs program to provide a subsidized employment placement for up to twelve months [at an hourly rate of at least eight dollars per hour] for up to [28] 40 hours per week of paid employment [and at least seven hours per week of], with the requirement that all program participants receive at least 105 hours of paid education and training activities linked directly to local employment opportunities in sectors with substantial opportunities for continued unsubsidized employment, including but not limited to child care, health care, social and human services, clerical administrative assistance, transportation and construction/outdoor maintenance, to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages eighteen to twenty-four, to obtain the job skills and education to advance into unsubsidized work at the end of the transitional employment period. Public or private organizations receiving funds appropriated herein shall report to the office of temporary and disability assistance on the average hourly wage paid to individuals participating in the program herein described. With funds appropriated herein, the office of temporary and disability assistance shall establish the transitional jobs program and provide technical support, as needed, to enable social services districts to develop transitional jobs programs that provide education, training, and job placement for low or no income individuals. Preference shall be given to persons in receipt of public assistance, [and up to thirty percent of program participants may be eighteen to twenty-four year olds, with the remaining funds targeted to eligible recipients of public assistance, including] formerly incarcerated individuals, and non-custodial parents who were formerly incarcerated or who have a criminal history and who can attest to such parental relationship and make that information available to social services district child support units. The office of temporary and disability assistance shall establish allocations to social services districts with priority to areas of the state with unemployment rates that exceed the statewide average. Each participating district must submit a plan for its transitional jobs program that outlines the employment opportunities and education and training that will be provided to prepare individuals for unsubsidized employment. Districts will be encouraged to leverage services available through community-based education and
training providers and target training to the needs of employers in
the region. Such education and training providers may include, but
not be limited to general equivalency diplomas programs, adult basic
education, English as a second language programs, community
colleges, junior colleges, business and trade schools, vocational
institutions, and institutions with baccalaureate degree-granting
programs, programs that provide employment services, including but
not limited to programs that include education and training
components, such as remedial education, individual training plans,
pre-employment training, workplace basic skills, and literacy skills
training. In those instances where program participants do not have
a high school diploma or equivalent, preference shall be given to
providing adult basic education services that will enable the
participant to obtain an equivalency diploma. Additionally, training
that provides employment related credential, credits or certificates
to support future employment opportunities is preferred. [Projects]
As part of the individual training plan, projects are encouraged to
provide comprehensive student support services, including but not
limited to tutoring, mentoring, child care, after school program
access, transportation, financial development services, referrals
for public benefits, and case management[, as part of the individual
training plan]. Districts must [demonstrate that these] comply with
the nondisplacement provisions of sections 336-e and 336-f of the
social services law when establishing subsidized employment
positions [will not replace existing funding or staff doing
equivalent work] funded through the transitional jobs program ...... 25,000,000 ........................................ (re. $21,345,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses under the temporary assistance for needy
families block grant, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program, and other eligible public assistance expenses.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits including, but not limited to, addi-
tional federal funds resulting from any changes in federal cost
allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance federal fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Funds appropriated herein, as matched by state and local funds in
accordance with section 153 of the social services law, may be used
to provide rent supplements at local option to family assistance
households and to cases that include a child in receipt of safety
net assistance in order to prevent eviction and address homelessness
in accordance with social services district plans approved by the
office of temporary and disability assistance and the director of
the budget, provided, however, that such supplements shall not be
part of the standard of need pursuant to section 131-a of the social
services law.
Amounts appropriated herein shall, subject to the approval of the
director of the budget, be used to reimburse social services
districts for 100 percent of the expenditures for foster care made
on and after October 1, 2007 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of two million persons and, subject to the approval of the director of the budget, the commissioner of the office of children and family services, in consultation with the commissioner of labor and the commissioner of the office of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, may reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner...

1,149,079,000 ......................... (re. $4,772,000)

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and the automated finger imaging system (AFIS) ........

4,000,000 ............................... (re. $2,019,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

[Funds appropriated according to the following] The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund – local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation, provided that the director of the
budget does not determine that such use of funds can be expected to
have the effect of increasing qualified state expenditures under
paragraph 7 of subdivision (a) of section 409 of the federal social
security act above the minimum applicable federal maintenance of
effort requirement:
For allocation to local social services districts for the flexible
fund for family services. Funds shall, without state or local
participation, be allocated to local social services districts in
accordance with a methodology that shall be based on allocations and
awards for the prior state fiscal year, including any supplemental
claims for such costs settled during that period, and other factors,
for expenditures eligible under the state plan for the temporary
assistance for needy families block grant, including but not limited
to, expenditures for child welfare services, child care, employment
services and supportive services, provided however, that local
spending of these funds, in combination with state spending for the
same purposes will not exceed applicable federal limits on the
spending of temporary assistance for needy families funds for admin-
istrative purposes. Such amounts allocated to local social services
districts shall hereinafter be referred to as the flexible fund for
family services.
Notwithstanding any inconsistent provision of law to the contrary,
such amounts shall constitute the full amount of federal temporary
assistance for needy families funds to be paid on account of activ-
ities funded in whole or in part hereunder. Such allocation shall be
available for reimbursement through March 31, 2011; provided, howev-
er, that reimbursement for child welfare services other than foster
care services shall be available for eligible expenditures incurred
on or after October 1, 2007 and before October 1, 2008 that are
otherwise reimbursable by the state on or after April 1, 2008 and
that are claimed by March 31, 2009. District allocations from the
flexible fund for family services may be spent only pursuant to
plans of expenditure, developed by each social services district and
the local governing body and approved by the department of family
assistance and the director of the budget, which summarize how the
local district will comply with federal work participation rates,
set forth the gross amount of funds and the amount of temporary
assistance for needy families funds that will be expended in
connection with activities funded in whole or in part hereunder, and
how the district will conduct activities required under applicable
federal and state law and regulations, including but not limited to
screening, testing, and assessment for alcohol and substance abuse
pursuant to section 132 of the social services law. Of the amounts
so appropriated for allocation to local social services districts,
notwithstanding any inconsistent provision of law to the contrary,
subject to the approval of the director of the budget, a portion of
the amount so appropriated may be used for administrative costs and
may be chargeable to grants, including personal service costs of the
office of court administration or other state agencies. Such
reimbursement may be available through transfer or suballocation.
Amounts so appropriated for allocation to local social services
districts, may be used, notwithstanding section 153 of the social
services law, without state or local financial participation, for
services to public assistance recipients who are either eligible for
federally funded income support under the temporary assistance for
needy families block grant, or whose current case includes a depend-
ent child under the age of 18 or under the age of 19 if the child is
attending secondary school and is in receipt of safety net assist-
ance, and those eligible individuals and families whose incomes do
not exceed 200 percent of the federal poverty level. Specific
services may include, but are not necessarily limited to: special-
ized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services for eligible youth who have been released from residential facilities, and eligible administration costs, including contracts through the office of temporary and disability assistance with outside auditors to ensure compliance with federal requirements.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the division of the budget, a portion of the funds so appropriated may be retained by the office of temporary and disability assistance for use by such office or for transfer or suballocation to the department of labor, the department of health and/or the office of children and family services to provide centralized administrative services, including but not limited to issuing requests for proposals; entering into, processing and/or amending contracts with existing providers for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship or had a contractual relationship during state fiscal year 2004-05 or thereafter, and providing vendor payments.

Of the amounts so appropriated for allocation to local social services districts, funds may be used, without state or local participation, for the costs of child welfare services, other than juvenile justice services and foster care services except as specifically provided herein, provided to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts so appropriated for allocation to local social services districts, notwithstanding any inconsistent provision of law, funds may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2007, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act.

Of the amounts so appropriated for allocation to local social services districts, funds may be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a)
(10) of the social security act. Unless otherwise approved by the 
commissioner of the office of children and family services with the 
approval of the director of the budget, these funds may be used only 
for eligible expenditures made from October 1, 2007 through Septem-
ber 30, 2008. Notwithstanding any inconsistent provision of law, the 
funds so appropriated may not be used to reimburse localities for 
costs disallowed under title IV-E of the social security act. 
Of the amounts so appropriated for allocation to local social services 
districts, notwithstanding any inconsistent provision of law, funds 
may be used, without state or local financial participation, to 
initiate program modifications and/or to provide services, which may 
include but not be limited to substance abuse and mental health 
counseling, diversion of youth at risk of placement in detention 
programs, reduction of length of placement of youth receiving 
detention services, and/or the provision of preventive services to 
persons 16 and 17 years old who are alleged or determined to be in 
need of supervision consistent with section 601 (a)(3) of title 42 
of the United States code. 
Of the amounts so appropriated for allocation to local social services 
districts, notwithstanding any inconsistent provision of law, a 
social services district may request that the office of temporary 
and disability assistance retain and transfer a portion of the 
district's allocation of these funds to the credit of the office of 
children and family services special revenue funds - federal/aid to 
localities federal block grant fund - 265 for the title XX social 
services block grant for use by the district for eligible title XX 
services and/or to the credit of the office of children and family 
services federal health and human services fund - 265 local assist-
ance, federal day care account for use by the district for eligible 
child care expenditures under the state block grant for child care, 
within the percentages established by the state in accordance with 
the federal social security act and related federal regulation. Any 
funds transferred at a district's request to the title XX social 
services block grant shall be used by the district for eligible 
title XX social services provided in accordance with the provisions 
of the federal social security act and the social services law to 
children or their families whose income is less than 200 percent of 
the federal poverty level applicable to the family size involved. 
Any funds transferred at a district's request to the office of chil-
dren and family services federal health and human services fund - 
265 local assistance, federal day care account shall be made avail-
able to the district for use for eligible child care expenditures in 
accordance with the applicable provisions of federal law and regu-
lations relating to federal funds included in the state block grant 
for child care and in accordance with applicable state law and regu-
lations of the office of children and family services. Any claims 
made by a social services district for expenditures made for child 
care during a particular federal fiscal year, other than claims made 
under title XX of the federal social security act, shall be counted 
against the social services district's block grant for child care 
for that federal fiscal year. Each social services district must 
certify to the department of family assistance by June 30, 2008 the 
amount of funds it wishes to have transferred under this provision. 
If there is any transfer authority remaining under federal law and 
regulation after the office of temporary and disability assistance 
transfers all of the funds certified by the districts by June 30, 
2008 to be so transferred, the department of family assistance may 
provide additional transfer authority to those districts that trans-
ferred the maximum allowable amount. Prior to the transfer of funds 
pursuant to this appropriation, the office of temporary and disabil-
ity assistance shall determine the availability of such funding and,
subject to approval of the director of the budget, take necessary
steps to notify the department of health and human services and the
office of children and family services of the transfer of funding
for purposes contained in this appropriation ...........................
$654,000,000 .................................................. (re. $57,818,000)
For allocation to local social services districts, notwithstanding any
inconsistent provision of law, and without state or local financial
participation, for costs of operating 2008 summer youth programs
providing full wage subsidy paid summer employment and associated
supportive services to eligible individuals with families under the
state plan for the temporary assistance for needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations, and provided further that no more
than 15 percent of the funds made available herein may be used for
program administration. Notwithstanding any other inconsistent law
to the contrary, the commissioner of any department of social
services may assign all or a portion of moneys appropriated herein
on behalf of such department of social services to the workforce
investment board designated by such commissioner and upon receipt of
such monies, any such workforce investment board shall be obligated
to utilize such funds consistent with the purposes of this appropri-
ation.
Funds appropriated herein shall be allocated to local social services
districts in accordance with a methodology that shall be based on
allocations for the prior state fiscal year and on a district's
relative share of persons aged 14 to 20 living in households whose
incomes do not exceed 200 percent of the federal poverty level. At
the request of local social services districts, funds not used for
costs of the summer youth program, including those costs related to
the increase to the state minimum wage, may be transferred to the
credit of the district's allocation of the flexible fund for family
services; provided, however, that a minimum of $32,000,000 will be
used for the 2008 summer youth program ..............................
$35,000,000 ............................................... (re. $256,000)
For services and expenses related to the provision of non-residential
domestic violence services to eligible individuals and families
whose incomes do not exceed 200 percent of the federal poverty
level. Such funds may be suballocated or otherwise made available to
the office of children and family services. Local social services
districts are encouraged to collaborate with non-profit providers in
the provision of such services ... $3,000,000 ........... (re. $22,000)
For the services of programs providing literacy training and English-
as-a-second-language instruction to individuals and families who,
upon determination of eligibility for such services, are in receipt
of public assistance and are eligible for services under the tempo-
rary assistance for needy families block grant who lack a literacy
level equivalent to the ninth month of the eighth grade or have
English language proficiency equal to a score of 34 or less on the
NYS PLACE test or an equivalent score on a comparable test. Provi-
ders may include community colleges or, in counties outside of New
York city, may also include BOCES or local school districts which
have experience operating state or federally funded literacy and/or
English proficiency programs. These providers may provide services
directly or subcontract to organizations similarly experienced ......
$500,000 ...................................................... (re. $500,000)
For the services of programs including but not limited to, workplace
literacy instruction and intergenerational education models,
designed to increase the literacy and work preparedness of eligible
individuals and families under the state plan for the federal tempo-
rary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, that such funds may be awarded to applicants without prior experience operating literacy programs ... 500,000 .................. (re. $500,000)

For the services of programs which offer English-as-a-second-language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies may be awarded to applicants without prior experience operating English-as-a-second-language instruction programs, and shall be used for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. To the extent feasible, preference shall be given to applicants who will certify that a portion of their curriculum will address language skill needs of non-English speaking workers as they relate to workplace safety issues ............................................ 1,000,000 ........................................... (re. $1,000,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administering the program. Funds made available therein shall be used for services to individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance; provided, however, that the BRIDGE program may allocate up to 80 percent of such funds to individuals and families not in receipt of public assistance but eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level ... 8,503,000 ............................................. (re. $369,000)

For services related to the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that, unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount shall be available for distribution to social services districts and may be made available and/or suballocated to the department of transportation for services and expenses of the above services ... 2,200,000 ......................... (re. $401,000)
For services of wheels for work programs to assist such eligible individuals and families to procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency ............

4,000,000 ........................................................... (re. $99,000)

For services in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the office of temporary and disability assistance, for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunity reconciliation act of 1996 ...

1,500,000 ............................................................ (re. $1,345,000)

For services related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy families block grant regulations. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youth; and youth subject to criminal charges who are at risk for incarceration. Provided that, of the $5,000,000 up to $1,000,000 shall be available to continue existing services or to expand services provided to eligible young adults ...

5,000,000 ............................................................. (re. $491,000)

For services related to the homelessness intervention program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance ...

4,000,000 ............................................................. (re. $945,000)

For the continuation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) be provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost of this pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of
providing child care subsidies payment to working families enrolled through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payment.

For transfer consistent with transfer authority contained in a chapter of the laws of 2008 enacting the executive budget to credit the office of children and family services federal health and human services fund-265 local assistance, federal day care account for the child care facilitated enrollment pilot programs. Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for expenses associated with the continued operation of the child care facilitated enrollment pilot program in the Capital Region-Oneida for working families residing in the Capital Region-Oneida with income up to two hundred seventy-five percent of the federal poverty level. Of the amount appropriated herein, $1,750,000 shall be made available for this Capital Region-Oneida project.

Provided however that, up to $175,000 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than two hundred percent but at or less than two hundred seventy-five percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2008, provided that if such report is not received by November 30, 2008, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrative cost, including the cost of the development of the evaluation of the pilot programs, shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

this pilot initiative in the Capital Region-Oneida provided however
a local social services district shall not reimburse subsidy
payments in excess of the amount the subsidy funding appropriated
herein can support.

Child care subsidies paid on behalf of eligible families shall be
reimbursed at the actual cost of care up to the applicable market
rate for the district in which the child care is provided, for
subsidy payments made from April 1, 2008 through March 31, 2009 in
accordance with the fee schedule of the social services district
making the subsidy payments. The administrator for this pilot
project is required to submit bi-monthly reports on the fifteenth
day of every other month beginning on May 15, 2008 and bi-monthly
thereafter that provide current enrollment and information includ-
ing, but not limited to, the amount of the approved subsidy level,
the level of co-payment by the social services district required for
the participants in the program, the program's adopted budget
reflecting all expenses including salaries and other information as
needed, to the office of children and family services, the senate
chair of the committee on social services, children and families,
the senate committee on labor, the chairs of the assembly committee
on children and families and the assembly committee on social
services, and the social services districts. Provided however that
if such bi-monthly reports are not received from this Capital
Region-Oneida administrator, reimbursement for administrative costs
shall be either reduced or withheld and failure of an administrator
to submit a timely report may jeopardize such administrator's
program from receiving funding in future years. The office of chil-
dren and family services shall provide technical assistance to the
pilot program to assist in timely coordination with the monthly
claiming process. Notwithstanding any other provision of law, this
pilot program maintained herein may be terminated if the administra-
tor for such program mismanages such program, by engaging in actions
including but not limited to, improper use of funds, providing for
child care subsidies in excess of the amount the subsidy funding
appropriated herein can support, and failing to submit claims for
reimbursement in a timely fashion .........................

1,750,000 .............................................. (re. $1,575,000)

For the services of the Rochester-Genesee Regional Transportation
Authority for the provision of transportation services to eligible
individuals and families, for the purpose of transportation to and
from employment or other allowable work activities ............

2,000,000 .............................................. (re. $2,000)

For the services of Centro of Oneida for the implementation of
programs, or the provision of additional transportation services to
such eligible individuals and families, for the purpose of transpor-
tation to and from employment or other allowable work activities ...

125,000 .............................................. (re. $73,000)

For services related to the development of technology assisted learning
programs at the educational opportunity centers. Such funds may
be transferred, suballocated or otherwise made available in accord-
ance with a memorandum of understanding between the office of tempo-
rary and disability assistance and the state university of New York.
Provided, however, that funds appropriated herein shall be used to
provide basic educational skills, job readiness training, and occu-
pational training to program participants who are eligible individ-
uals and families under the state plan for the federal temporary
assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level. Of the funds appro-
priated herein, up to $500,000 shall be available without state or
local financial participation for the development of technology
assisted learning programs provided by community based organizations
which serve eligible individuals living with HIV/AIDS ............
7,000,000 ........................................... (re. $7,000,000)
For services of the John "Jack" Kennedy Program for the Building and
Construction Trades Council of Nassau and Suffolk Counties to
continue the welfare to work program for individuals and families
eligible services under the state plan for temporary assistance for
needy families block grant whose incomes do not exceed 200 percent
of the federal poverty level, providing apprenticeship recruitment
and transition ... 750,000 .......................... (re. $750,000)
For services of the NYS AFL-CIO Workforce Development Institute to
provide education and training programs in collaboration with New York state community colleges ... 400,000 ........... (re. $400,000)
For services, notwithstanding any inconsistent provision of law, and
without state or local financial participation, of the career pathways program for not for profit, community based agencies providing
coordinated, comprehensive employment services beyond the level
currently funded by social services districts to eligible individu-
uals and families under the state plan for the federal temporary
assistance to needy families block grant, whose incomes do not exceed two hundred percent of the federal poverty level and, unless
in receipt of public assistance, whose participation in such a
program would not constitute "assistance" under federal temporary
assistance for needy families block grant regulations. Such funds
are to be made available to establish a career pathways program to
link education and occupational training to subsequent employment
through a continuum of educational programs and integrated support
services to enable temporary assistance for needy families eligible
participants, including disconnected young adults, ages sixteen to
twenty-four, to advance over time both to higher levels of education
and to higher wage jobs in targeted occupational sectors. With funds
appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish
the career pathways program and provide technical support, as need-
ed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to
eighteen to twenty-four year olds who are unemployed or underem-
ployed, in areas of the state with demonstrated labor market needs
and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in
receipt of family assistance and/or safety net assistance. Of the
amounts appropriated herein up to $75,000 may be transferred to the
office of temporary and disability assistance state operation appro-
priation for personal and non-personal service costs incurred by the
agency in administering such program. Of the amounts appropriated,
at least sixty percent shall be available for services to eighteen
to twenty-four year olds, with remaining funds available to recipi-
ents of family assistance and/or safety net assistance, without age
restrictions, and sixteen to seventeen year old self-supporting
individuals who are heads of household. The office of temporary and
disability assistance in consultation with the department of labor
shall develop a request for proposals and shall receive, review, and
assess applications. In selecting proposals, the office of temporary
and disability assistance and the department of labor shall give
preference to programs that demonstrate community-based collab-
orations with education and training providers and employers in the
region. Such education and training providers may include, but not
be limited to general equivalency diplomas programs, community
colleges, junior colleges, business and trade schools, vocational
institutions, and institutions with baccalaureate degree-granting
programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-second- ary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include insti- tutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case manage- ment, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 2,500,000 ......................... (re. $463,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
Notwithstanding any inconsistent provision of law, the funds appropri- ated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue operation of and support existing enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liber- ty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, $1,500,000 shall be made available for Monroe county, and $7,605,757 shall be made available for all other projects. Up to $150,000 shall be made available to the current designated administrator in the county of Monroe or to a successor administrator designated by the current administrator to administer such county’s program and to implement a plan approved by the office of children and family services; and up to $760,576 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chair of the senate committee on children and families and social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recom- mendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include avail- able, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enroll-
ment in the pilot program, the number of families who receive a
child care subsidy pursuant to this program who choose to use such
subsidy for regulated child care, and the number of families who
receive a child care subsidy pursuant to this program who choose to
use such subsidy to receive child care services provided by a legal-
ly exempt provider. Such report shall be submitted by the applicable
project administrator, on or before October 1, 2008, provided that
if such report is not received by October 1, 2008, reimbursement for
administrative costs shall be either reduced or withheld, and fail-
ure of an administrator to submit a timely report may jeopardize
such program's funding in future years. Expenses related to the
development of the evaluation of the pilot programs shall be paid
from the pilot program's administrative set-aside or non-state
funds. The remaining portion of the project's funds shall be allo-
cated by the office of children and family services to the local
social services districts where the recipient families reside as
determined by the project administrator based on projected needs and
cost of providing child care subsidy payments to working families
enrolled in the child care subsidy program through the pilot initi-
ative, provided however that the office of children and family
services shall not reimburse subsidy payments in excess of the
amount the subsidy funding appropriated herein can support and the
applicable local social services district shall not be required to
approve or pay for subsidies not funded herein.

The total number of slots for pilot programs located within the city
of New York shall not exceed one thousand by March 31, 2009. Vacan-
cies in child care slots may be filled at such time as the total
enrollment of the New York city pilot program is less than one thou-
sand slots, which shall be accomplished through an attrition rate of
at least four percent per month effective April 1, 2008 and contin-
ing through March 31, 2009. The pilot program located in the borough
of Queens shall receive one new additional slot for each slot which
becomes available through attrition once the total number of filled
child care slots reaches less than one thousand. Child care subsi-
dies paid on behalf of eligible families shall be reimbursed at the
actual cost of care up to the applicable market rate for the
district in which the child care is provided, for subsidy payments
made from April 1, 2008 through March 31, 2009 for the New York city
pilot and for subsidy payments made from January 1, 2009 through
December 31, 2009 for the Monroe County pilot in accordance with the
fee schedule of the social services district making the subsidy
payments. Pilot programs are required to submit monthly reports to
the office of children and family services, the local social
services district, and for programs located in the City of New York,
the administration for children's services, and the Legislature.
Each monthly report must provide without benefit of personal identi-
fying information, the pilot program's current enrollment level,
amount of the child's subsidy, co-payment levels and other informa-
tion as needed or required by the office of children and family
services. Further, the office of children and family services shall
provide technical assistance to the pilot program to assist with
project administration and timely coordination of the monthly claim-
ing process. Notwithstanding any other provision of law, any pilot
programs maintained herein may be terminated if the administrator
for such programs mismanages such programs, by engaging in actions
including but not limited to, improper use of funds, providing for
child care subsidies in excess of the amount the subsidy funding
appropriated herein can support, and failing to submit claims for
reimbursement in a timely fashion ..................................
9,105,757 ....................................................... (re. $33,000)
By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2010:

For the continuation of the pilot program known as the Senate facilitated enrollment program in that portion of Queens county (known as the Senate Queens County Childcare District) which shall expand access to child care subsidies for working families with income up to 275 percent of the federal poverty level. A portion of the funds shall be provided to the Consortium for Worker Education, Inc. to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost of this pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payment.

For transfer consistent with transfer authority contained in a chapter of the laws of 2008 enacting the executive budget to credit the office of children and family services federal health and human services fund-265 local assistance, federal day care account for the child care facilitated enrollment pilot programs. Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for expenses associated with the continued operation of the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families residing or employed in the senate designated portion of Queens with income up to two hundred seventy-five percent of the federal poverty level.

Of the amount appropriated herein, $1,000,000 shall be made available for the senate designated portion of Queens. Provided however that up to $100,000 shall be made available to the Consortium for Worker Education, Inc., or other designated administrator, to administer such county's program in accordance with a plan approved by the office of children and family services for the pilot programs in the senate designated portion of Queens in consultation with the advisory council.

The administrator shall prepare and submit to the office of children and family services, the chair of the senate committee on social services, children and families, the chair of the senate labor committee, the assembly committee on children and families, and the assembly committee on social services, an evaluation of this pilot program with recommendations.

Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than two hundred percent but at or less than two hundred seventy-five percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regu-
lated child care, and the number of families who receive a child
care subsidy pursuant to this program who choose to use such subsidy
to receive child care services provided by a legally exempt provid-
er.
Such report shall be submitted by the applicable project administra-
tor, on or before November 1, 2008, provided that if such report is
not received by November 30, 2008, reimbursement for administrative
costs shall be either reduced or withheld, and failure of an admin-
istrator to submit a timely report may jeopardize such administra-
tor's program from receiving funding in future years.
The administrative cost, including the cost of the development of the
evaluation of the pilot programs, shall not exceed ten percent of
the funds available for this purpose. The remaining portion of the
funds shall be allocated by the office of children and family
services to the local social services districts where the recipient
families reside as determined by the project administrator based on
projected needs and cost of providing child care subsidy payments to
working families enrolled in the child care subsidy program through
the pilot initiative, provided however a local social services
district located in a city with a population of one million or more,
shall not reimburse subsidy payments in excess of the amount the
subsidy funding appropriated herein can support.
Child care subsidies paid on behalf of eligible families shall be
reimbursed at the actual cost of care up to the applicable market
rate for the district in which the child care is provided, for
subsidy payments made from April 1, 2008 through March 31, 2009 in
accordance with the fee schedule of the social services district
making the subsidy payments. The administrator for this pilot
project is required to submit monthly reports that provide current
enrollment and information including, but not limited to, the amount
of the approved subsidy level, the level of co-payment by the social
services district required for the participants in the program, the
program's adopted budget reflecting all expenses including salaries
and other information as needed, to the office of children and
family services, the senate chairs of the committee on social
services, children and families, the senate committee on labor, the
assembly chairs of the committee on children and families, the
assembly committee on social services, the local social services
district and for projects located in a city having a population of
one million or more to the administration for children's services.
Provided however that if such monthly reports are not received from
an administrator, reimbursement for administrative cost shall be
either reduced or withheld and failure of an administrator to submit
a timely report may jeopardize such administrator's program from
receiving funding in future years. The office of children and family
services shall provide technical assistance to the pilot program to
assist in timely coordination with the monthly claiming process.
Notwithstanding any other provision of law, the pilot program main-
tained herein may be terminated if the administrator for such
program mismanages such program, by engaging in actions including
but not limited to, improper use of funds, providing for child care
subsidies in excess of the amount the subsidy funding appropriated
herein can support, and failing to submit claims for reimbursement
in a timely fashion ... 1,000,000 ........................ (re. $900,000)

By chapter 53, section 1, of the laws of 2008, as transferred by chapter
53, section 1, of the laws of 2010:
For enhanced services to refugees, asylees and other immigrant popu-
lations eligible for refugee services to assist such individuals and
families to attain economic self-sufficiency and reduce or eliminate
reliance on public assistance benefits as a primary means of
support. Such services shall include, but not be limited to, case
management, English-as-a-second-language, job training and placement
assistance, post-employment services necessary to ensure job
retention, and services necessary to assist the individual and fami-
ly members to establish and maintain a permanent residence in New
York state. Services funded through this appropriation shall be made
available only to individuals and families eligible for benefits
under the state plan for the temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level and, unless such eligible individual or family is also
in receipt of family assistance benefits, shall not constitute
"assistance" as defined in federal regulations. Funds appropriated
herein shall, to the extent permitted by federal law and regu-
lations, be awarded at the discretion of the commissioner of the
office of temporary and disability assistance to voluntary refugee
resettlement agencies and/or local representatives of such agencies
currently under contract with the office of temporary and disability
assistance to provide services to refugee populations and individual
awards shall be made proportionately based on the number of refugees
each organization resettled in the previous five year period based
on the most recent five year data published by the federal depart-
ment of health and human services office of refugee resettlement or
its contractor. Of the amounts appropriated herein, up to $1,187,500
shall be made available to organizations providing services to refu-
gees settling in New York city and all remaining moneys shall be
awarded to organizations providing such services to refugees settl-
ing in other geographic locations ... 1,425,000 ...... (re. $16,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Home Energy Assistance Program Account

By chapter 53, section 1, of the laws of 2010:
Notwithstanding section 97 of the social services laws, funds
appropriated herein shall be available for services and expenses,
including payments to public and private agencies and individuals
for the low income home energy assistance program provided pursuant
to the low income energy assistance act of 1981. Funds appropriated
herein, subject to the approval of the director of the budget, may
be transferred or suballocated to other state agencies for services
and expenses related to the low income home energy assistance
program.

Notwithstanding any inconsistent provision of the law, the amount
herein appropriated may be increased or decreased by interchange
with any other appropriation within the office of temporary and
disability assistance federal fund - local assistance account with
the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee. A portion of the funds
appropriated may be transferred to the state operations account of
the office of temporary and disability assistance for services and
expenses related to the administration of the low income home energy
assistance program. With the approval of the director of the budget
a portion of the amount appropriated herein may be transferred or
suballocated to the state office for the aging or the division of
housing and community renewal for the administration of the low
income home energy assistance program ..............................
600,000,000 ..................................... (re. $385,803,000)
By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:
Notwithstanding section 97 of the social services laws, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.
Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of the funds appropriated may be transferred to the state operations account of the office of temporary and disability assistance for services and expenses related to the administration of the low income home energy assistance program. With the approval of the director of the budget a portion of the amount appropriated herein may be transferred or suballocated to the state office for the aging or the division of housing and community renewal for the administration of the low income home energy assistance program. 600,000,000 ....................................................... (re. $53,249,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal USDA-Food and Nutrition Services Fund [- 261]
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 2010:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits
including but not limited to additional federal funds resulting from
any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, funds appropriated
herein for reimbursement of food stamp employment and training
expenditures shall be made available to social services districts or
may be set aside for state administered programs for the provision
of services to food stamp recipients and applicants in accordance
with a plan developed by the commissioner and approved by the
director of the budget.
Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance federal fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be made available, including through
suballocation or transfer to the department of health, in accordance
with a memorandum of understanding between the office of temporary
and disability assistance and the department of health, consistent
with federal law, regulations or waivers, and may be transferred to
the department of health for the personal and nonpersonal services
and other expenses related to nutrition education programs.
Of the amount appropriated herein, up to $2,300,000 may be made
available, including through suballocation or transfer to the
department of health for grants to community based organizations in
accordance with chapter 820 of the laws of 1987. Of this amount, up
to $125,000 may be transferred to the department of health for the
personal and nonpersonal services and other expenses of the
department of health related to the administration of those grants
... 492,077,000 ......................... (re. $375,140,000)

By chapter 53, section 1, of the laws of 2009, as transferred by chapter
53, section 1, of the laws of 2010:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures shall be made available to social services districts or may be set aside for state administered programs, or be transferred to state operations for eligible personal and nonpersonal service costs, for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the commissioner and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available, including through suballocation or transfer to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, and may be transferred to the department of health for the personal and nonpersonal services and other expenses related to nutrition education programs.

Of the amount appropriated herein, up to $2,300,000 may be made available, including through suballocation or transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of this amount, up to $125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses related to the administration of those grants ......................

Of the amount appropriated herein, up to $2,300,000 may be made available, including through suballocation or transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. Of this amount, up to $125,000 may be transferred to the department of health for the personal and nonpersonal services and other expenses related to the administration of those grants ......................

By chapter 53, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2010:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing...
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-


Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits
including but not limited to additional federal funds resulting from
any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated
herein for reimbursement of food stamp employment and training
expenditures shall be made available to social services districts or
may be set aside for state administered programs, or be transferred
to state operations for eligible personal and nonpersonal service
costs, for the provision of services to food stamp recipients and
applicants in accordance with a plan developed by the commissioner
and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance federal fund - local assistance account with the approval
of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.

Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be suballocated to the department of
health, in accordance with a memorandum of understanding between the
office of temporary and disability assistance and the department of
health, consistent with federal law, regulations or waivers, and may
be transferred to the department of health for the personal and
nonpersonal services and other expenses related to nutrition educa-
tion programs.

Of the amount appropriated herein, up to $2,300,000 may be suballo-
cated to the department of health for grants to community based
organizations in accordance with chapter 820 of the laws of 1987. Of
this amount, up to $125,000 may be transferred to the department of
health for the personal and nonpersonal services and other expenses
of the department of health related to the administration of those
grants ... 406,275,000 ......................... (re. $39,856,000)

SPECIALIZED SERVICES PROGRAM

By chapter 110, section 16, of the laws of 2010:

For 50 percent reimbursement of expenditures made by a social services
district or a not-for-profit corporation for supportive service
subsidies for single room occupancy housing for homeless
individuals, pursuant to title 2 of article 2-A of the social
services law. Subject to a plan approved by the director of the
budget, up to $250,000 of the funds appropriated herein, may be used
by the office of temporary and disability assistance through
contract, for technical assistance to organizations operating or
supervising the operation of a single room occupancy program ......  
17,664,300 ............................................... (re. $17,664,300)  
For 75 percent reimbursement of the approved costs for homeless
intervention program activities pursuant to title 4 of article 2-A
of the social services law. Notwithstanding any other inconsistent
provision of law, social services districts or contractors, as a
condition of receiving such funds herein appropriated, shall provide
25 percent cash or in-kind share. Funding provided for herein shall
not supplant existing federal, state or local funding ..............  
2,669,400 ......................................... (re. $2,669,400)  
For services related to programs which assist non-citizens in their
attainment of citizenship status. No funds shall be expended from
this appropriation until a plan is submitted by the commissioner and
approved by the director of the budget. Such funds are to be
available for payment of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the approval of the director of
the budget, such funds shall be available to the office of temporary
and disability assistance net of disallowances, refunds,
reimbursements, and credits ... 1,668,600 ........... (re. $1,668,600)  
For enhanced services to refugees, asylees, entrants, certified
victims of human trafficking and their family members, precertified
victims of human trafficking and their family members and other
immigrant populations eligible for refugee services to assist such
individuals and families to attain economic self-sufficiency and
reduce or eliminate reliance on public assistance benefits as a
primary means of support.
Such services shall include, but not be limited to, case management,
English-as-a-second-language, job training and placement assistance,
post-employment services necessary to ensure job retention, and
services necessary to assist the individual and family members to
establish and maintain a permanent residence in New York state.
Funds appropriated herein shall, at the discretion of the
commissioner of the office of temporary and disability assistance,
be awarded to voluntary refugee resettlement agencies and/or local
representatives of such agencies currently under contract with the
office of temporary and disability assistance to provide services to
refugee populations and individual awards shall be made
proportionately based on each organization's number of refugees
resettled and asylees, entrants, certified and pre-certified victims
of human trafficking and their family members, and other immigrant
populations eligible for refugee services served in the previous
five year period based on the most recent five year data published
by the federal department of health and human services office of
refugee resettlement or its grantees .........................  
1,668,600 ............................................... (re. $1,668,600)  
For services related to the human trafficking program as established
pursuant to chapter 74 of the laws of 2007 .........................  
397,000 ............................................. (re. $397,000)  
For operational support to projects which have received capital grant
awards through the homeless housing assistance program and house
homeless singles and families living with HIV/AIDS ..............  
982,800 ............................................... (re. $943,000)  

By chapter 53, section 1, of the laws of 2009:
For 75 percent reimbursement of the approved costs for homeless inter-
vention program activities pursuant to title 4 of article 2-A of the
social services law. Notwithstanding any other inconsistent
provision of law, social services districts or contractors, as a
condition of receiving such funds herein appropriated, shall provide
25 percent cash or in-kind share. Funding provided for herein shall
not supplant existing federal, state or local funding ..............
2,966,000 ................................................. (re. $2,262,000)
For additional services and expenses for homeless intervention program
activities ... 719,000 ........................................... (re. $ 317,000)
For services related to programs which assist non-citizens in their
attainment of citizenship status. No funds shall be expended from
this appropriation until a plan is submitted by the commissioner and
approved by the director of the budget. Such funds are to be avail-
able for payment of aid heretofore accrued or hereafter to accrue to
municipalities. Subject to the approval of the director of the budget,
such funds shall be available to the office of temporary and
disability assistance net of disallowances, refunds, reimbursements,
and credits ... 1,854,000 .................................................. (re. $329,000)
For additional services related to programs which assist non-citizens
in their attainment of citizenship status .........................
449,000 ................................................ (re. $94,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter
502, section 2, of the laws of 2009:
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
The amounts appropriated herein shall be available for reimbursement
of local district claims only to the extent that such claims are
submitted within 24 months of the last day of the state fiscal year
in which the expenditures were incurred.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of temporary and disability assistance program, net of disal-
lowances, refunds, reimbursements, and credits including, but not
limited to, additional federal funds resulting from any changes in
federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ...

16,074,000 ........................................ (re. $5,300,000)

For additional services and expenses for supportive service subsidies for single room occupancy housing. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 .......

3,553,000 ......................................... (re. $1,417,000)

By chapter 53, section 1, of the laws of 2010:
For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 ............ (re. $25,000,000)
By chapter 53, section 1, of the laws of 2009:
For services related to refugee programs including but not limited to
the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to
the federal refugee assistance act of 1980 as amended.
Notwithstanding any other provisions of law to the contrary, a portion
of the funds appropriated herein may, subject to the approval of the
director of the budget, be made available to support the costs of a
demonstration program pursuant to section 358 of the social services
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget and in
accordance with a memorandum of understanding between the office of
temporary and disability assistance and the department of health,
may be transferred or suballocated to the department of health for
services and expenses related to the refugee health resettlement
assessment program ... 25,000,000 ............... (re. $14,273,000)

By chapter 53, section 1, of the laws of 2008:
For services related to refugee programs including but not limited to
the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to
the federal refugee assistance act of 1980 as amended.
Notwithstanding any other provisions of law to the contrary, a portion
of the funds appropriated herein may, subject to the approval of the
director of the budget, be made available to support the costs of a
demonstration program pursuant to section 358 of the social services
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget and in
accordance with a memorandum of understanding between the office of
temporary and disability assistance and the department of health,
may be transferred or suballocated to the department of health for
services and expenses related to the refugee health resettlement
assessment program ... 25,000,000 ............... (re. $9,252,000)

Special Revenue Funds - Federal [ / Aid to Localities]
Federal Operating Grant Fund [- 290]
Homeless Housing Account
budget, the amount appropriated herein may be made available to
other state agencies through transfer or suballocation for services
and expenses related to federal homeless and other federal support
services grants. The director of the budget is hereby authorized to
transfer or suballocate appropriation authority contained herein to
any other fund in which federal homeless and other federal support
services grants are actually received ...........................................
7,500,000 ................................................................................ (re. $7,500,000)

By chapter 53, section 1, of the laws of 2009:
For services related to federal homeless and other federal support
services grants. Subject to the approval of the director of the
budget, the amount appropriated herein may be made available to
other state agencies through transfer or suballocation for services
and expenses related to federal homeless and other federal support
services grants. The director of the budget is hereby authorized to
transfer or suballocate appropriation authority contained herein to
any other fund in which federal homeless and other federal support
services grants are actually received .................................
6,000,000 ........................................................................ (re. $2,143,000)
For additional services related to federal homeless and support
services grants, consistent with the purposes and rules established
in the American Recovery and Reinvestment Act of 2009. Funds appro-
priated herein shall be subject to all applicable reporting and
accountability requirements contained in such act. Subject to the
approval of the director of the budget, the amount appropriated
herein may be made available to other state agencies through trans-
fer or suballocation ... 26,000,000 ................. (re. $10,953,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>225,566,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>225,566,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 850,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Settlement Account

For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund - 339, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ................................ 850,000

REGULATION PROGRAM ............................................. 224,716,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

For suballocation to the division of homeland security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire
### AID TO LOCALITIES 2011-12

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Training academy in state fiscal year</td>
<td>989,000</td>
</tr>
<tr>
<td>For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the cervical cancer vaccine program. A portion of this appropriation may be transferred to state operations for administration of the program.</td>
<td>4,700,000</td>
</tr>
<tr>
<td>For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead poisoning program. A portion of this appropriation may be transferred to state operations for administration of the program.</td>
<td>3,760,000</td>
</tr>
<tr>
<td>For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program.</td>
<td>5,170,000</td>
</tr>
<tr>
<td>For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood obesity program. A portion of this appropriation may be transferred to state operations for administration of the program.</td>
<td>660,000</td>
</tr>
<tr>
<td>For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the immunization program. A portion of this appropriation may be transferred to state operations for administration of the program.</td>
<td>7,520,000</td>
</tr>
<tr>
<td>For services and expenses related to the healthy NY program. A portion of this appropriation may be transferred to state operations appropriations.</td>
<td>161,040,000</td>
</tr>
<tr>
<td>For services and expenses related to the health maintenance organization direct pay market program.</td>
<td>39,200,000</td>
</tr>
<tr>
<td>For services and expenses related to the pilot program for entertainment industry employees.</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, to the insurance department is hereby transferred and reappropriated to the department of financial regulation:

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................. 5,500,000 ......................................... (re. $2,100,000)

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood obesity program. A portion of this appropriation may be transferred to state operations for administration of the program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,765,000 .......... (re. $500,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, as transferred and amended by chapter 55, section 1, of the laws of 2009, to the insurance department is hereby transferred and reappropriated to the department of financial regulation:

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program ... 3,000,000 ............ (re. $1,600,000)
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2011-12

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,156,957,290</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>32,185,270,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,543,493,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>53,885,720,290</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

AIDS INSTITUTE PROGRAM ................................... 98,667,850

**General Fund**

Local Assistance Account

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health: regional and targeted HIV, STD, and hepatitis C services, HIV, STD, and hepatitis C prevention, HIV health care and supportive services, hepatitis C programs and HIV, STD, and hepatitis C clinical and provider education programs. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.

Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 6,245,000

For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health 3,090,000

For services and expenses for HIV, STD, and hepatitis C prevention 6,997,850

For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement. A portion of these funds may be
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2011-12

1 transferred to the general fund-state
2 purposes account for administration of
3 this program .............................. 6,188,000
4 For services and expenses for hepatitis C
5 programs. A portion of these funds may be
6 transferred to the general fund-state
7 purposes account for administration of
8 this program .............................. 1,131,000
9
10 Program account subtotal ............... 23,651,850
11
12 Special Revenue Funds - Other
13 HCRA Resources Fund
14 Health Care Services Account
15
16 For services and expenses for regional and
17 targeted HIV, STD, and hepatitis C
18 services. To ensure organizational viabil-
19 ity, agency administration may be
20 supported subject to the review and
21 approval of the department of health. A
22 portion of these funds may be transferred
23 to the general fund-state purposes account
24 for administration of this program ....... 25,464,000
25 For services and expenses for HIV, STD, and
26 hepatitis C prevention. A portion of these
27 funds may be suballocated to other state
28 agencies. A portion of these funds may be
29 transferred to the general fund-state
30 purposes account for administration of
31 this program .............................. 25,147,000
32 For services and expenses for HIV health
33 care and supportive services. A portion of
34 these funds may be transferred to the
35 general fund-state purposes account for
36 administration of this program .......... 20,143,000
37 For services and expenses for HIV clinical
38 and provider education programs .......... 4,262,000
39
40 Program account subtotal ............... 75,016,000
41
42 CENTER FOR COMMUNITY HEALTH PROGRAM ............... 1,655,956,440
43
44 General Fund
45 Local Assistance Account
46
47 State aid to municipalities for the opera-
48 tion of local health departments and labo-
49 ratories and for the provision of general
50 public health services pursuant to article
51 6 of the public health law for activities
52 under the jurisdiction of the commissioner
53 of health.
54 Notwithstanding any other provision of arti-
55 cle 6 of the public health law, a county
56 may obtain reimbursement pursuant to this
57 act, only after the county chief financial
58 officer certifies, in the municipal health
59 services plan, that county tax levies used
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2011-12

to fund services carried out by the county
health department have not been added to
or supplanted directly or indirectly by
any funds obtained by the county pursuant
to the Master Settlement Agreement entered
into on November 23, 1998 by the state and
leading United States tobacco product
manufacturers, except in the case of a
public health emergency, as determined by
the commissioner of health.

Notwithstanding any inconsistent provision
of law, rule or regulation, pursuant to
article 6 of the public health law, the
state shall provide aid to municipalities
for the operation of local health
departments and the provision of basic
public health services, but shall not
provide aid for other public health
services in addition to those required by
article 6 of the public health law, for
activities under the jurisdiction of the
commissioner of health; provided, however,
that if this chapter appropriates
additional funds for other public health
services pursuant to article 6 of the
public health law, within the limits
prescribed by regulation by the
commissioner of health, then this language
shall be considered null and void as of
March 31, 2011.

Notwithstanding annual aggregate limits for
bad debt and charity care allowances and
any other provision of law, up to
$1,700,000 shall be transferred to the
medical assistance program general fund -
local assistance account for eligible
publicly sponsored certified home health
agencies that demonstrate losses from a
disproportionate share of bad debt and
charity care, pursuant to chapter 884 of
the laws of 1990. Within the maximum
limits specified herein, the department
shall transfer only those funds which are
necessary to meet the state share require-
ments for disproportionate share adjust-
ments expected to be paid for the period
January 1, 2011 through December 31, 2011.
The moneys hereby appropriated shall be
available for payment of financial assist-
ance heretofore accrued .................. 319,413,000

For services and expenses related to public
health emergencies as declared by the
counties or the commissioner of the
department of health, and approved by the
director of the budget in accordance with
article 6 of public health law. Notwith-
standing any provision of the law to the
contrary, a portion of these funds may be
transferred to any program, fund, or
account within the department to respond
to any identified emergency, pursuant to
approval by the director of the budget.
Any such funds transferred to the general fund - state purposes account shall be available for personal service and nonpersonal service expenditures .................. 40,000,000

For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ......................... 1,542,000

State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be suballocated to other state agencies ......................... 28,595,000

For services and expenses including payment of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ......................... 573,000

For services and expenses to implement the early intervention program act of 1992. Notwithstanding any inconsistent provision of law, rule or regulation, for early intervention program purposes, for the period April 1, 2011 through March 31, 2012, early intervention program providers who received payment of $500,000 or more for services that were covered under the medical assistance program, as determined by the department based upon the most recent year for which complete information exists, shall, in the first instance and where applicable, seek payment from the medical assistance program or an insurance policy or plan for those children covered under both the medical assistance program and an insurance policy or health benefit plan for services rendered to such children, provided, however, that if this chapter appropriates sufficient additional funds to support continued municipal claiming to the medical assistance program or an insurance policy or health benefit plan for those children covered under both the medical assistance program and an insurance policy or health benefit plan,
for all providers who render services
under the early intervention program in
accordance with section 2559 of the public
health law, including those that receive
payment of $500,000 or more for services
covered under the medical assistance
program, then this language shall be
considered null and void as of March 31,
2011.

Notwithstanding any inconsistent provision
of law, rule or regulation, for early
intervention program purposes, for the
period April 1, 2011 through March 31,
2012, where a policy of accident and
health insurance or a contract subject to
the provisions of the insurance law,
including a contract issued pursuant to
article 43 of the insurance law, provides
coverage for a service provided to the
insured under title 2-A of article 25 of
the public health law, the individualized
family services plan as defined in section
2541 of the public health law and
certified by the early intervention
official shall be deemed to meet any
precertification, preauthorization and
medical necessity requirements imposed on
benefits under the policy or contract,
provided, however, that the early
intervention official shall remove or
redact any information contained on the
insured's individualized family service
plan that is not required by the insurer
for payment purposes and payment for a
service covered under the policy or
contract that is provided under the early
intervention program shall be at rates
established by the commissioner of health
pursuant to regulations, and no insurer,
including a health maintenance
organization issued a certificate of
authority under article 44 of the public
health law and a corporation organized
under article 43 of the insurance law
shall deny payment of a claim submitted
for a service covered under the insurer's
policy or contract and provided under the
early intervention program based upon the
following:

(i) the location where services are
provided;
(ii) the duration of the insured's condition
and/or that the insured's condition is not
amenable to significant improvement within
a certain period of time as specified in
the policy or contract;
(iii) that the provider of services is not a
participating provider in the insurer's
network; or
(iv) the absence of a primary care referral,
provided, however, that if this chapter
appropriates additional funds sufficient
to support early intervention program
costs that will be incurred if insurers
are not required to deem a child’s
individualized family services plan as
meeting any precertification, preautho-
ration and medical necessity requirement
imposed under the policy or plan, and are
not prohibited from denying claims for
covered services provided under the early
intervention program upon the bases set
forth herein, then this language shall be
considered null and void as of March 31,
2011.
Notwithstanding any inconsistent provision
of law, rule or regulation, for early
intervention program purposes, for the
period April 1, 2011 through March 31,
2012, early intervention program rates for
approved services rendered on and after
April 1, 2011 shall be reduced by ten
percent; provided, however, that if this
chapter appropriates additional funds
sufficient to maintain early intervention
program rates without a ten percent
reduction for the period April 1, 2011
through March 31, 2012, then this language
shall be considered null and void as of
March 31, 2011.
The moneys hereby appropriated shall be
available for payment of financial
assistance heretofore accrued or hereafter
to accrue. Notwithstanding the provisions
of any other law to the contrary, for
state fiscal year 2011-2012 the liability
of the state and the amount to be
distributed or otherwise expended by the
state pursuant to section 2557 of the
public health law shall be determined by
first calculating the amount of the
expenditure or other liability pursuant to
such law, and then reducing the amount so
calculated by two percent of such amount

.......................................... 164,900,000
The moneys hereby appropriated shall be
available for respite services for fami-
lies of eligible children. Such moneys
shall be allocated to each municipality by
the department of health as determined by
the department, to reimburse such munici-
palities in the amount of 50 percent of
the costs of respite services provided to
eligible children and their families with
the approval of the early intervention
official, in accordance with section 2547
of the public health law, section 69-4.18
of title 10 of the New York codes rules
and regulation and standards established
by the department for the provision of
respite services. The moneys allocated to
each municipality by the department shall
be the total amount of respite funds
available for such purpose ............... 1,861,000
For services and expenses of a comprehensive adolescent pregnancy prevention program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program. Notwithstanding any inconsistent provision of law, a portion of these funds may be suballocated to the office of children and family services to continue contracting with existing providers for the adolescent pregnancy prevention and services program until the program is transferred to the department of health. 11,259,000

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health: nutrition education and outreach, obesity prevention and diabetes programs, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, comprehensive adolescent pregnancy prevention, family planning, school health, childhood lead poisoning prevention, children with special health care needs, regional perinatal centers, migrant health, dental services, cancer services programs, healthy heart, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal prenatal and postpartum home visitation, public health campaign, sexually transmitted diseases, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget. 28,790,000

For services and expenses, including grants, for statewide emergency contraception outreach and education, training and assistance as approved by the commissioner. A portion of these funds may be suballocated to other state agencies. A
portion of this appropriation may be transferred to state operations appropriations for administration of this program .......................... 2,206,000  
For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program .......................... 1,200,000  
For grants-in-aid to contract for hypertension prevention, screening, and treatment programs .......................... 246,000  
For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this appropriation may be transferred to state operations appropriations for administration of this program .......................... 226,000  
For services and expenses associated with new and existing school based health centers .......................... 4,436,000  
For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:  
Anthony Jordon Health Center ..................... 28,005  
Bronx Lebanon Hospital ............................ 119,023  
Chenango Memorial Hospital ........................ 14,877  
East Harlem Council for Human Services .......... 12,252  
Family Health Network ............................. 8,725  
Kaleida Health ..................................... 178,534  
Lutheran Medical Center ........................... 58,636  
Nassau Health Care Corporation ...................... 11,377  
NY Presbyterian Hospital ......................... 209,164  
Renaissance-Harlem Hospital ....................... 84,892  
Sisters of Charity .................................. 35,007  
Suffolk County DOH ................................. 9,627
DEPARTMENT OF HEALTH

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1  Threshold Center for Alternative Youth
2  Services ...........................................  21,879
3  University of Rochester ..........................  49,010
4  Via Health-Rochester General Hospital .......  16,628
5  William F. Ryan Community Health Center ....  17,504
6  For services and expenses to support grants
7  to community health centers and comprehsive diagnostic and treatment centers for
8  the purpose of furnishing primary health
9  care services, including outreach, health
10  education and dental care, to migrant and
11  seasonal farmworkers and their families,
12  of which no less than 70 percent shall be
13  dedicated to community health centers
14  receiving federal funding for such purpose
15  pursuant to section 330(g) of the federal
16  public health service act ......................  430,000
17  For services and expenses of a universal
18  prenatal and postpartum home visitation
19  program ...........................................  1,956,000
20  For services and expenses to support the STD
21  center of excellence ............................  480,000
22  For services and expenses for childhood
23  asthma coalitions. A portion of this
24  appropriation may be transferred to state
25  operations appropriations for adminis-
26  tration of this program ......................  1,232,000
27  For services and expenses related to provid-
28  ing nutritional services and to provide
29  nutritional education to pregnant women,
30  infants, and children, including suballoca-
31  tions to the department of agriculture
32  and markets for the farmer's market nutri-
33  tion program and migrant worker services
34  and the office of temporary and disability
35  assistance for prenatal care assistance
36  program activities. A portion of these
37  funds may be suballocated to other state
38  agencies. A portion of this appropriation
39  may be transferred to state operations
40  appropriations for administration of this
41  program ...........................................  19,811,300
42  For services and expenses, including operat-
43  ing expenses related to providing nutri-
44  tional services and nutrition education
45  for hunger prevention and nutrition
46  assistance. A portion of this appropriation
47  may be transferred to state operations
48  appropriations for administration
49  of this program ..............................  29,702,500
50  For services and expenses of the health and
51  social services sexuality-related programs
52  ..............................................  5,260,150
53  For grants to rape crisis centers for
54  services to rape victims and programs to
55  prevent rape. The amounts appropriated
56  pursuant to such appropriation may be
57  suballocated to other state agencies or
58  accounts for expenditures incurred in the
59  operation of programs funded by such
60  appropriation subject to the approval of
61  the director of the budget ...................  1,871,000
For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program. 9,006,750

For services and expenses related to obesity and diabetes programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program .................. 7,205,000

For services and expenses of the local competitive performance grant program. Notwithstanding any inconsistent provision of law, the commissioner is authorized to make grants to and enter into contracts with public, non-profit or private entities. Such grants shall be awarded under this paragraph on a competitive basis pursuant to a request for application/proposal process, in the number, amounts and manner determined by the commissioner, pursuant to criteria determined by the commissioner, and provided that for the period April 1, 2011 through March 31, 2012, the department of health shall not be required to carry out any activities set forth in subdivision nine of section 2803 of the public health law or section 2995-b of the public health law; provided, however, that if this chapter appropriates sufficient additional funds for any of the activities set forth in such provisions, then the provisions of this paragraph shall not apply and shall be null and void as to such activity or activities ............................... 7,743,000

Program account subtotal ............... 690,819,840

Special Revenue Funds - Federal
Federal Department of Education Fund
Individuals with Disabilities-Part C Account

For activities related to a handicapped infants and toddlers program ............ 51,578,000

Program account subtotal ............... 51,578,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2011-12

programs funded by such appropriation
subject to the approval of the director of
the budget .................................... 33,700,000

Program account subtotal .............. 33,700,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

For various health prevention, diagnostic,
detection and treatment services.
The commissioner of health is hereby author-
ized to waive any provisions of the public
health law and regulations, to issue
appropriate operating certificates, and to
enter into contracts with article 28
facilities, to provide funds, to estab-
lish, support and conduct projects to
provide improved and expanded school
health services for preschool and school-
age children. No more than 10 per centum
of the amount appropriated for such
purpose shall be expended for services and
expenses in connection with the adminis-
tration and evaluation of such grants.
Grants awarded under this appropriation
shall be distributed and administered in
accordance with regulations established by
the commissioner of health. The amounts
appropriated pursuant to such appro-
priation may be suballocated to other state
agencies or accounts for expenditures
incurred in the operation of programs
funded by such appropriation subject to
the approval of the director of the budget

................................................. 57,475,000

Program account subtotal .............. 57,475,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account

For various federal food and nutritional
services. The moneys hereby appropriated
shall be available for payment of finan-
cial assistance heretofore accrued ........ 247,694,000

Program account subtotal .............. 247,694,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ........ 502,970,000

Program account subtotal ............. 502,970,000

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Special Revenue Funds - Other

Combined Gifts, Grants and Bequests Fund

NYS Prostate Cancer Research, Detection and Education Account

For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ......................... 1,000,000

Program account subtotal ............. 1,000,000

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Special Revenue Funds - Other

HCRA Resources Fund

Health Care Services Account

For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to $300,000 of this appropriation may be transferred to state operations for the administration of this program by the department of health ...... 5,917,000

For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue. Up to 2.5 percent of this appropriation may be transferred to the general fund-state purposes account for the nonpersonal service administration of this program ......................... 16,121,000

State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law ...... 3,685,000

For services and expenses for a school health program ......................... 3,981,000

For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds ............... 2,432,000

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein,
DEPARTMENT OF HEALTH

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1. up to $500,000 may be used for educational programs. A portion of this appropriation may be transferred to state operations ... 2,303,000

2. For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program. 17,767,000

3. Program account subtotal .................. 52,206,000

4. Special Revenue Funds - Other
5. HCRA Resources Fund
6. Hospital Based Grants Program Account

7. For services and expenses related to providing nutritional services to pregnant women, infants, and children. Notwithstanding any other provision of law to the contrary, up to 5 percent of the amount appropriated may be transferred to the general fund - state purposes account for the administration of this program by the department of health ..................... 7,993,600

8. For grants in aid to contract for hypertension prevention, screening and treatment programs ................................. 669,000

9. State grants for a program of family planning services pursuant to article 2 of the public health law ........................ 2,300,000

10. For grants to rape crisis centers for services to rape victims and programs to prevent rape. This appropriation may be suballocated to the division of criminal justice services ............................. 128,000

11. For services and expenses for a school health program ................................. 2,007,000

12. For services and expenses of tuberculosis treatment, detection and prevention ...... 599,000

13. For services and expenses of a lead poisoning prevention program .......................... 192,000

14. Program account subtotal .................. 13,888,600

15. Special Revenue Funds - Other
16. Miscellaneous Special Revenue Fund
17. Local Public Health Services Account

18. For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law .... 1,095,000

19. For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of
DEPARTMENT OF HEALTH

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general public health services pursuant to activities under the jurisdiction of the commissioner of health .......................... 3,036,000

Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group .................................... 285,000

Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health ....................... 209,000

Program account subtotal .......................... 4,625,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .................. 15,983,600

General Fund
Local Assistance Account

For services and expenses related to the water supply protection program .......................... 5,313,200
For services and expenses of the healthy neighborhood program .......................... 1,983,400
For services and expenses related to enhancing the childhood lead poisoning primary prevention program in accordance with article 13 of the public health law. A portion of this appropriation may be transferred to state operations .......................... 5,000,000

Program account subtotal .......................... 12,296,600

Special Revenue Funds - Federal
Federal Health and Human Services Fund

Federal Block Grant Account

For services and expenses of various health prevention, diagnostic, detection and treatment services .......................... 3,687,000

Program account subtotal .......................... 3,687,000

CHILD HEALTH INSURANCE PROGRAM ............................. 988,154,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
DEPARTMENT OF HEALTH
AID TO LOCALITIES  2011-12

1 For services and expenses related to the
2 children's health insurance program,
3 pursuant to title XXI of the federal
4 social security act. .................... 514,600,000
5 ..............................................
6 Program account subtotal ................ 514,600,000
7 ..............................................

8 Special Revenue Funds - Other
9 HCRA Resources Fund
10 Children's Health Insurance Account

11 The money hereby appropriated is available
12 for payment of aid heretofore accrued or
13 hereafter accrued.
14 For services and expenses related to the
15 children's health insurance program
16 authorized pursuant to title 1-A of article
17 25 of the public health law .......... 473,554,000
18 ..............................................
19 Program account subtotal ............... 473,554,000
20 ..............................................

21 DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT ................ 0
22 ..............................................

23 General Fund
24 Local Assistance Account

25 Less amounts appropriated as an offset from
26 the special revenue funds - other, miscel-
27 laneous special revenue fund - 339, quality
28 of care account. Notwithstanding any
29 contrary provision of law, this offset
30 shall reduce general fund appropriations
31 within the various programs of the depart-
32 ment of health funded from the local
33 assistance account ...................... (7,288,000)
34 ..............................................
35 Program account subtotal ............... (7,288,000)
36 ..............................................

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Quality of Care Account

40 Amount appropriated as an offset to the
41 general fund - local assistance account
42 with various department of health
43 programs. The director of the budget is
44 hereby authorized to apportion funds to
45 the various programs of this agency from
46 this appropriation by certificate of
47 approval .................................... 7,288,000
48 ..............................................
49 Program account subtotal ............... 7,288,000
50 ..............................................

51 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .... 210,090,000
52 ..............................................

53
For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2012 through March 31, 2012, individuals eligible to participate in the elderly pharmaceutical insurance coverage program shall be limited to State residents at least sixty-five years of age who have and maintain Medicare part D coverage and pay monthly premiums to their Medicare part D drug plan, and: in the case of an unmarried individual, whose income for the calendar year immediately preceding the effective date of the annual coverage period is less than or equal to thirty-five thousand dollars; and in the case of a married individual, whose income for the calendar year immediately preceding the effective date of the annual coverage period when combined with the income in the same calendar year of such married individual's spouse is less than or equal to fifty thousand dollars. Such program shall not provide assistance to participants with respect to paying any portion of a Medicare part D monthly premium that is the responsibility of the participant. Coverage under such program shall be limited to payment for drugs covered by the individual's Medicare part D plan or a drug in a Medicare part D excluded drug class during the period between the end of the Medicare part D initial coverage phase and the start of Medicare part D catastrophic coverage. "Medicare part D excluded drug classes" shall mean any drugs or classes of drugs, or their medical uses, which are excluded from coverage or otherwise restricted under sections 1927(d)(2) or 1927(d)(3) of the federal social security act, with the exception of smoking cessation agents. As a condition of coverage under such program, participants shall be required to comply with the point of sale co-payment requirements set forth in section two hundred forty-seven of the elder law, except that participants shall not be required to pay a quarterly registration fee and there shall be no annual limit on a participant's point of sale co-payments. The elderly pharmaceutical insurance coverage advisory committee, the elderly pharmaceutical insurance coverage panel,
and the position of executive director of such panel shall be eliminated, and the powers and duties of such panel and director shall be assumed by the commissioner of the department of health, whose powers in administering the elderly pharmaceutical insurance coverage program shall include but not be limited to the following: promulgating program regulations pursuant to section two hundred forty-six of this title; determining the annual schedule of cost-sharing responsibilities of eligible program participants pursuant to section two hundred forty-seven of the elder law; entering into contracts pursuant to section two hundred forty-three of the elder law; implementing alternative program improvements for the efficient and effective operation of the program in accordance with the provisions of title three of article II of the elder law; and establishing or contracting for a therapeutic drug monitoring program, for the purpose of monitoring therapeutic drug use by eligible program participants in an effort to prevent the incorrect or unnecessary consumption of such therapeutic drugs. Provided, however, if this chapter appropriates sufficient additional funds to allow the elderly pharmaceutical insurance coverage program to be administered in accordance with the provisions of title three of article II of the elder law as it existed on March 31, 2011, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2011 through March 31, 2012, the elderly pharmaceutical insurance coverage program shall not provide assistance to participants of such program with respect to paying any portion of a Medicare part D monthly premium that is the responsibility of the participant or lowering any portion of the deductible required by such program to offset such payment. Provided, however, if this chapter appropriates sufficient additional funds to provide assistance to participants in the elderly pharmaceutical insurance coverage program with respect to the cost of their Medicare part D monthly premiums, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.
The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued .................. 143,150,000
Program account subtotal .................. 143,150,000

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2012 through March 31, 2012, individuals eligible to participate in the elderly pharmaceutical insurance coverage program shall be limited to State residents at least sixty-five years of age who have and maintain Medicare part D coverage and pay monthly premiums to their Medicare part D drug plan, and: in the case of an unmarried individual, whose income for the calendar year immediately preceding the effective date of the annual coverage period is less than or equal to thirty-five thousand dollars; and in the case of a married individual, whose income for the calendar year immediately preceding the effective date of the annual coverage period when combined with the income in the same calendar year of such married individual’s spouse is less than or equal to fifty thousand dollars. Such program shall not provide assistance to participants with respect to paying any portion of a Medicare part D monthly premium that is the responsibility of the participant. Coverage under such program shall be limited to payment for drugs covered by the individual’s Medicare part D plan or a drug in a Medicare part D excluded drug class during the period between the end of the Medicare part D initial coverage phase and the start of Medicare part D catastrophic coverage. "Medicare part D excluded drug classes" shall mean any drugs or classes of drugs, or their medical uses, which are excluded from coverage or otherwise restricted under sections 1927(d)(2) or 1927(d)(3) of the federal social security act, with the exception of smoking cessation agents. As a condition of coverage under such program, participants shall be required to comply with the point of sale co-payment requirements set forth in section two hundred forty-seven of the elder law,
except that participants shall not be required to pay a quarterly registration fee and there shall be no annual limit on a participant's point of sale co-payments.

The elderly pharmaceutical insurance coverage advisory committee, the elderly pharmaceutical insurance coverage panel, and the position of executive director of such panel shall be eliminated, and the powers and duties of such panel and director shall be assumed by the commissioner of the department of health, whose powers in administering the elderly pharmaceutical insurance coverage program shall include but not be limited to the following: promulgating program regulations pursuant to section two hundred forty-six of this title; determining the annual schedule of cost-sharing responsibilities of eligible program participants pursuant to section two hundred forty-seven of the elder law; entering into contracts pursuant to section two hundred forty-three of the elder law; implementing alternative program improvements for the efficient and effective operation of the program in accordance with the provisions of title three of article II of the elder law; and establishing or contracting for a therapeutic drug monitoring program, for the purpose of monitoring therapeutic drug use by eligible program participants in an effort to prevent the incorrect or unnecessary consumption of such therapeutic drugs. Provided, however, if this chapter appropriates sufficient additional funds to allow the elderly pharmaceutical insurance coverage program to be administered in accordance with the provisions of title three of article II of the elder law as it existed on March 31, 2011, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2011 through March 31, 2012, the elderly pharmaceutical insurance coverage program shall not provide assistance to participants of such program with respect to paying any portion of a Medicare part D monthly premium that is the responsibility of the participant or lowering any portion of the deductible required by such program to offset such payment. Provided, however, if this chapter appropriates sufficient additional funds to provide assistance to participants in the elderly pharmaceutical insurance coverage program with respect to
the cost of their Medicare part D monthly 
premums, then the provisions of this 
paragraph shall not apply and shall be 
considered null and void as of March 31, 
2011. 

The moneys hereby appropriated shall be 
available for payment of financial assist-
ance heretofore accrued .................. 66,940,000

Program account subtotal ............. 66,940,000

HEALTH CARE FINANCING PROGRAM ......................... 300,000

HEALTH CARE REFORM ACT PROGRAM ...................... 466,776,000

For services and expenses related to the 
annual hospital institutional cost report.
A portion of this appropriation may be 
transferred to state operations appropri-
atations ......................... 300,000

HEALTH CARE REFORM ACT PROGRAM ...................... 466,776,000

For services, expenses, grants and transfers 
necessary to implement the health care 
reform act program in accordance with 
section 2807-j, 2807-k, 2807-l, 2807-m, 
2807-p, 2807-s and 2807-v of the public 
health law. The moneys hereby appropriated 
shall be available for payments heretofore 
accrued or hereafter to accrue. Notwith-
standing any inconsistent provision of 
law, the moneys hereby appropriated may be 
increased or decreased by interchange or 
transfer with any appropriation of the 
department of health or by transfer or 
suballocation to any appropriation of the 
department of insurance, the office of 
mental health and the state office for the 
aging subject to the approval of the 
director of the budget, who shall file 
such approval with the department of audit 
and control and copies thereof with the 
chairman of the senate finance committee 
and the chairman of the assembly ways and 
means committee. With the approval of the 
director of the budget, up to 5 percent of 
this appropriation may be used for state 
operations purposes. At the direction of 
the director of the budget, funds may also 
be transferred directly to the general 
fund for the purpose of repaying a draw on 
the tobacco revenue guarantee fund.
DEPARTMENT OF HEALTH
AID TO LOCALITIES  2011-12

1 For services and expenses of the empire clinical research investigator program (ECRIP) ........................ 9,120,000
2 For services and expenses of the New York state area health education center program .......................................... 2,200,000
3 For services and expenses of the ambulatory care training program pursuant to subdivision 5-a of section 2807-m of the public health law .......................... 4,300,000
4 For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation ........ 1,700,000
5 For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law ............................. 4,300,000
6 For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health law ............................. 516,000
7 For services and expenses of the diversity in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 2807-m of the public health law .......................... 1,700,000
8 For transfer to Roswell park cancer institute corporation ................................. 64,440,000
9 For transfer to the Roswell park cancer institute to support operating costs associated with cancer research. A portion of this appropriation may be transferred to state operations appropriations .......... 5,400,000
10 For suballocation to the state insurance department related to the physicians excess medical malpractice program .... 127,400,000
11 For transfer to health research incorporated (HRI) for the AIDS drug assistance program ........................................ 42,300,000
12 For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations .......... 28,400,000
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2011-12

1 For services and expenses related to the
tobacco use prevention and control program
including grants to support cancer
research. A portion of this appropriation
may be transferred to state operations
appropriations ........................... 52,100,000

2 For state grants for rural health care
access development .......................... 9,800,000

3 For state grants for rural health network
development ............................. 6,400,000

4 For services and expenses, including grants,
related to emergency assistance distrib-
utions as designated by the commissioner
of health. Notwithstanding section 112 or
163 of the state finance law or any other
contrary provision of law, such distrib-
utions shall be limited to providers or
programs where, as determined by the
commissioner of health, emergency assist-
ance is vital to protect the life or safety of patients, to ensure the retention of
facility caregivers or other staff, or in
instances where health facility operations
are jeopardized, or where the public
health is jeopardized or other emergency
situations exist ......................... 2,900,000

5 For transfer to the pool administrator for
distributions related to school based
health clinics ............................ 5,600,000

6 For services and expenses related to audit-
ing or payment of audit contracts to
determine payor and provider compliance
requirements. All or a portion of this
appropriation may be transferred to state
operations appropriations ............... 14,700,000

7 For services and expenses related to the
pool administration. All or a portion of
this appropriation may be transferred to
state operations appropriations ......... 4,200,000

8 For transfer to the pool administrator for
state grants for poison control centers. A
portion of this appropriation may be
transferred to state operations appropri-
ations ................................. 2,500,000

9 For services and expenses related to school
based health centers. The total amount of
funds provided herein shall be distributed
to school-based health center providers
based on the ratio of each provider's
total enrollment for all sites to the
total enrollment of all providers. This
formula shall be applied to the total
amount made available herein, provided,
however, that notwithstanding any contrary
provision of law, the commissioner of
health may establish minimum and maximum
awards for providers ................. 2,800,000

10 For payments for uncompensated care to
eligible voluntary non-profit diagnostic
and treatment centers .................... 54,400,000
For transfer to the dormitory authority of
the state of New York for the health
facility restructuring program ........... 19,600,000

Program account subtotal ............... 466,776,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 1,347,500,000

General Fund
Local Assistance Account

For state reimbursement of local administra-
tive expenses for medical assistance
programs notwithstanding section 153 of
the social services law.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter to accrue to municipalities, and
to providers of medical services pursuant
to section 367-b of the social services
law, and shall be available to the depart-
ment net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with
developmental disabilities, the office of
alcoholism and substance abuse services,
the department of family assistance
office of temporary and disability assist-
ance and office of children and family
services with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law ...................................... 545,050,000
For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients. Subject to
the approval of the director of the budg-
et, all or part of this appropriation may
be transferred to the health care stand-
ards and surveillance program, general
fund - local assistance account ........ 3,700,000
The amount appropriated herein, together
with any federal matching funds obtained,
may be available to the department,
subject to the approval of the director of
the budget, for contractual services
related to a third party entity responsi-
ble for education of persons eligible for
medical assistance regarding their options
for enrollment in managed care plans.
Subject to the approval of the director of
the budget, all or a part of this appro-
priation may be transferred to the office
of managed care, general fund - state
purposes account. Notwithstanding any
other provision of law, the money hereby
appropriated may be increased or decreased
by interchange, with any appropriation of
the department of health, and may be
increased or decreased by transfer or
suballocation between these appropriated
amounts ...................................... 25,000,000
For state reimbursement of administrative
expenses for the medical assistance
program provided by the office of mental
health, office for people with
developmental disabilities and office of
alcoholism and substance abuse services.
The money hereby appropriated is available
for payment of aid heretofore accrued and
hereafter to accrue. Notwithstanding any
other provision of law, the money hereby
appropriated may be increased or decreased
by interchange with any other appropri-
ation of the department of health with the
approval of the director of the budget ... 100,000,000
Program account subtotal ............... 673,750,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Administration Transfer Account
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2011-12

1 For reimbursement of local administrative
2 expenses of medical assistance programs
3 provided pursuant to title XIX of the
4 federal social security act or its succes-
5 sor program.
6 The moneys hereby appropriated are to be
7 available for payment of aid heretofore
8 accrued or hereafter to accrue to munici-
9 palities, and to providers of medical
10 services pursuant to section 367-b of the
11 social services law, shall be available to
12 the department net of disallowances,
13 refunds, reimbursements, and credits. The
14 amounts appropriated herein may be avail-
15 able for costs associated with a common
16 benefit identification card, and subject
17 to the approval of the director of the
18 budget, these funds may be transferred to
19 the credit of the state operations account
20 medicaid management information systems
21 program.
22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the department
26 of health, and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the office of mental
30 health, the office for people with
31 developmental disabilities, the office of
32 alcoholism and substance abuse
33 services, the department of family assist-
34 ance office of temporary and disability
35 assistance and office of children and
36 family services with the approval of the
37 director of the budget, who shall file
38 such approval with the department of audit
39 and control and copies thereof with the
40 chairman of the senate finance committee
41 and the chairman of the assembly ways and
42 means committee.
43 Notwithstanding any inconsistent provision
44 of law, in lieu of payments authorized by
45 the social services law, or payments of
46 federal funds otherwise due to the local
47 social services districts for programs
48 provided under the federal social security
49 act or the federal food stamp act, funds
50 herein appropriated, in amounts certified
51 by the state commissioner of temporary and
52 disability assistance or the state commis-
53 sioner of health as due from local social
54 services districts each month as their
55 share of payments made pursuant to section
56 367-b of the social services law may be
57 set aside by the state comptroller in an
58 interest-bearing account in order to
59 ensure the orderly and prompt payment of
60 providers under section 367-b of the
61 social services law pursuant to an esti-
62 mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law ........................................ 573,750,000

For reimbursement of administrative expenses
of the medical assistance program provided
by the office of mental health, office
for people with developmental
disabilities, and office of alcoholism and
substance abuse services provided pursuant
to title XIX of the federal social securi-
y act. The money hereby appropriated is
available for payment of aid heretofore
accrued and hereafter to accrue. Notwith-
standing any other provision of law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation of the department of health
with the approval of the director of budg-
et ........................................ 100,000,000

Program account subtotal .............. 673,750,000

MEDICAL ASSISTANCE PROGRAM ......................... 48,751,877,000

General Fund
Local Assistance Account

For the medical assistance program, includ-
ing administrative expenses, for local
social services districts, and for medical
care rates for authorized child care agen-
cies.
The money hereby appropriated is to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law, and for payment of
state aid to municipalities and to provid-
ers of family care where payment systems
through the fiscal intermediaries are not
operational, and shall be available to the
department net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort and activities related to the
management of the pharmacy benefit avail-
able under the medicaid program.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
DEPARTMENT OF HEALTH

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federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health and the office of medicaid
inspector general and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with
developmental disabilities, the office of
alcoholism and substance abuse services,
the department of family assistance office
of temporary and disability assistance and
office of children and family services,
the office of Medicaid Inspector General,
and state office for the aging with the
approval of the director of the budget,
who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision
of law to the contrary, the moneys hereby
appropriated may be used for payments to
the centers for medicaid and medicare
services for obligations incurred related
to the pharmaceutical costs of dually
eligible medicare/medicaid beneficiaries
participating in the medicare drug benefit

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated
shall not be used for any existing rates,
fees, fee schedule, or procedures which
may affect the cost of care and services
provided by personal care providers, case
managers, health maintenance organiza-
tions, out of state medical facilities
which provide care and services to resi-
DEPARTMENT OF HEALTH

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...dents of the state, providers of transpor-
tation services, that are altered,
amended, adjusted or otherwise changed by
a local social services district unless
previously approved by the department of
health and the director of the budget.
For services and expenses of the medical
assistance program including hospital
inpatient services ............................. 1,231,436,000
For services and expenses of the medical
assistance program including hospital
outpatient and emergency room services ... 422,696,000
For services and expenses of the medical
assistance program including clinic
services........................................... 378,652,000
For services and expenses of the medical
assistance program including nursing home
services ........................................... 2,206,838,000
For services and expenses of the medical
assistance program including other long
term care services ............................. 2,611,714,000
For services and expenses of the medical
assistance program including managed care
services ........................................... 4,093,988,000
For services and expenses of the medical
assistance program including pharmacy
services ........................................... 310,421,000
For services and expenses of the medical
assistance program including transporta-
tion services ..................................... 111,102,000
For services and expenses of the medical
assistance program including dental
services .......................................... 85,045,000
For services and expenses of the medical
assistance program including non-institu-
tional and other spending .................... 1,061,470,000
Notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, up to the amount
appropriated herein, together with any
available federal matching funds, may be
transferred to the general fund - state
purposes account for services and expenses
related to pharmacy best practices initi-
atives including prior authorizations and
prior approvals .............................. 6,800,000
Notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, up to the amount
appropriated herein, together with any
available federal matching funds, may be
transferred to the general fund - state
purposes account for services and expenses
related to utilization review activities
including but not limited to utilization
management for radiology and transporta-
tion management services .................. 10,500,000
Notwithstanding any inconsistent provisions
of law, subject to the approval of the
director of the budget, up to the amount
appropriated herein, together with any
available federal matching funds, may be
transferred to the general fund - state purposes account for services and expenses related to education of medicaid eligibles and recipients regarding the medicare part D program and recipient and provider notification and other program information as determined necessary by the commissioner of health. Subject to the approval of the director for the budget, a portion of this appropriation may be suballocated to other state agencies ....... 2,500,000

Notwithstanding any inconsistent provision of law, subject to the approval of a plan by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to making improvements in the long-term care system including long-term care restructuring, the nursing home transition and diversion waiver, and point-of-entry initiatives for the purpose of expanding and promoting a more coordinated level of care for the delivery of quality services in the community ................ 1,750,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, and licensed home care service agencies ....................... 11,705,000

Notwithstanding any inconsistent provision of section 112 or 163 of the state finance law or any other contrary provision of the state finance law or any other contrary provision of law, the commissioner of health may, without a competitive bid or request for proposal process, enter into contracts with one or more certified public accounting firms for the purpose of conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law. Notwithstanding any inconsistent provisions of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account. 900,000
Notwithstanding any inconsistent provision of law, subject to a plan developed by the commissioner of health and approved by the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, will be available for demonstrations that develop and evaluate interventions targeted at medicaid beneficiaries who are otherwise exempt or excluded from mandatory Medicaid managed care and who have multiple comorbidities.

Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-l of the social services law, the commissioner of health may allocate up to $2,500,000 of the amount appropriated for contracts without a request for proposal process or any other competitive process.

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information technology support for the medicaid program.

For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to contribute to the union's cost of purchasing health insurance coverage under the family health plus (FPHPlus) buy-in for child care providers represented by the union who do not otherwise qualify for coverage under FPHPlus.

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to contribute to the union's cost of purchasing health insurance coverage under the family health plus (FPHPlus) buy-in for child care providers represented by the union who do not otherwise qualify for coverage under FPHPlus.

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, moneys appropriated herein may be transferred to the
DEPARTMENT OF HEALTH

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general fund, state purposes account for
services and expenses related to the inde-
dependent audit of the internal controls of
the school and preschool supportive health
services programs as required by the New
York state school supportive health
services program compliance agreement with
the centers for medicare and medicaid
services.

Notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, the amount appro-
prated herein may be increased or
decreased by interchange with any appro-
priation of the department of health ..... 400,000

For services and expenses of the medical
assistance program including medical
services provided at state facilities
operated by the office of mental health,
the office for people with and
developmental disabilities and the office
of alcoholism and substance abuse services
.......................................... 4,000,000,000

Less an amount that may be allocated
consistent, to the extent practicable,
with the findings and recommendations
contained in a report submitted by the
medicaid redesign team pursuant to
executive order number five. Provided,
however, that if additional savings are
necessary to meet the reduction in the
level of medical assistance program state
operating funds spending assumed herein,
the commissioner of health and the New
York state medicaid director, in
consultation with the director of the
budget, the commissioner of the office of
people with developmental disabilities,
the commissioner of the office of mental
health and the commissioner of the office
of alcoholism and substance abuse
services, shall develop a plan to achieve
such savings copies of which shall be
provided to the department of audit and
control, the chairperson of the senate
finance committee and the chairperson of
the assembly ways and means committee.

Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2011
through March 31, 2012, the commissioner
of health may implement, to the extent
practicable, the findings and
recommendations submitted by the Medicaid
redesign team or such plan as may
otherwise be developed hereunder by, among
other actions: modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
DEPARTMENT OF HEALTH
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payments or rates of payment; modifying or
discontinuing Medicaid program benefits;
seeking all necessary Federal approvals,
including, but not limited to waivers and
waiver amendments; and suspending time
frames for notice, approval or
certification of rate requirements,
notwithstanding any provision of law, rule
or regulation to the contrary, including
but not limited to sections 2807 and 3614
of the public health law, section 18 of
chapter 2 of the laws of 1988, and 18
NYCRR 505.14(h) .......................... (2,850,000,000)

Program account subtotal .............. 13,725,717,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Direct Account

For services and expenses for the medical
assistance program, including administra-
tive expenses for local social services
districts, pursuant to title XIX of the
federal social security act or its succes-
sor program.
The moneys hereby appropriated are to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law, and for payment of
state aid to municipalities and to provid-
ers of family care where payment systems
through the fiscal intermediaries are not
operational, shall be available to the
department net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health and the office of medicaid
inspector general and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with
developmental disabilities, the office of
alcoholism and substance abuse services,
the department of family assistance office
of temporary and disability assistance,
ocfice of children and family services,
and state office for the aging with the
approval of the director of the budget,
who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For services and expenses of the medical assistance program including hospital inpatient services ....................... 4,876,642,000

For services and expenses of the medical assistance program including hospital outpatient and emergency room services ... 1,162,281,000

For services and expenses of the medical assistance program including clinic services.................................. 895,129,000

For services and expenses of the medical assistance program including nursing home services .............................. 4,036,725,000

For services and expenses of the medical assistance program including other long term care services ................................ 3,303,731,000

For services and expenses of the medical assistance program including managed care services ........................................ 5,584,020,000

For services and expenses of the medical assistance program including pharmacy services ........................................ 2,376,534,000

For services and expenses of the medical assistance program including transportation services .................. 221,149,000

For services and expenses of the medical assistance program including dental services .............................. 176,107,000

For services and expenses of the medical assistance program including noninstitutional and other spending ............... 4,828,516,000

For services and expenses of the medical assistance program including a series of targeted chronic illness demonstration projects.

Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-l of the social services law, the commissioner of health may allo-
cated up to $2,500,000 of the amount appropriated for contracts without a request for proposal process or any other competitive process.......................... 6,000,000

Notwithstanding any other provision of law, the money herein appropriated, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information technology support for the medicaid program ................................. 6,000,000

Notwithstanding any inconsistent provision of section 112 or 163 of the state finance law or any other contrary provision of the state finance law or any other contrary provision of law, the commissioner of health may, without a competitive bid or request for proposal process, enter into contracts with one or more certified public accounting firms for the purpose of conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law. Notwithstanding any inconsistent provisions of law, subject to the approval of the director of the budget, up to the amount appropriated herein ............................... 900,000

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services ............ 4,000,000,000

For services and expenses of the medical assistance program including hospital inpatient, hospital outpatient and emergency room, clinic, nursing home, other long term care, managed care, pharmacy, transportation, dental, non-institutional and other spending, medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance


abuse services and for any other medical
assistance services resulting from an
increase in the federal medical assistance
percentage pursuant to the American
Recovery and Reinvestment Act. Funds
appropriated herein shall be subject to
all applicable reporting and account-
ability requirements contained in such act

\[ \text{\textbf{\$1,204,000,000}} \]

Less an amount that may be allocated
consistent, to the extent practicable,
with the findings and recommendations
contained in a report submitted by the
medicaid redesign team pursuant to
executive order number five. Provided,
however, that if additional savings are
necessary to meet the reduction in the
level of medical assistance program
special revenue funds - federal spending
assumed herein, the commissioner of health
and the New York state medicaid director,
in consultation with the director of the
budget, the commissioner of the office of
people with developmental disabilities,
the commissioner of the office of mental
health and the commissioner of the office
of alcoholism and substance abuse
services, shall develop a plan to achieve
such savings copies of which shall be
provided to the department of audit and
control, the chairperson of the senate
finance committee and the chairperson of
the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law, rule or regulation to the
contrary, for the period April 1, 2011
through March 31, 2012, the commissioner
of health may implement, to the extent
practicable, the findings and
recommendations submitted by the Medicaid
redesign team or such plan as may
otherwise be developed hereunder by, among
other actions: modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying or
discontinuing Medicaid program benefits;
seeking all necessary Federal approvals,
including, but not limited to waivers and
waiver amendments; and suspending time
frames for notice, approval or
certification of rate requirements,
notwithstanding any provision of law, rule
or regulation to the contrary, including
but not limited to sections 2807 and 3614
DEPARTMENT OF HEALTH
AID TO LOCALITIES  2011-12

of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h) ......................... (2,582,000,000)

Program account subtotal .............. 30,095,734,000

Special Revenue Funds - Other
HCRA Resources Fund
Indigent Care Account

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ......................... 791,500,000

Program account subtotal ............... 791,500,000

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the feder-
al government where payment systems
through fiscal intermediaries are not
operational, to reimburse such providers
for costs attributable to the provision of
care to patients eligible for medical
assistance. Notwithstanding any incon-
sistent provision of law, the moneys
hereby appropriated may be increased or
decreased by interchange or transfer with
any appropriation of the department of
health with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
For services and expenses related to the
medical assistance program .......... 146,400,000
For services and expenses of the medical
assistance program related to the treat-
ment of breast and cervical cancer ...... 2,100,000
For services and expenses of the medical
assistance program related to primary care
case management. All or a portion of this
appropriation may be transferred to state
operations appropriations .......... 2,000,000
For services and expenses of the medical
assistance program related to disabled
persons ................................. 23,500,000
For services and expenses of the medical
assistance program related to physician
services ............................... 85,200,000
For services and expenses of the medical
assistance program related, but not limit-
ed to, pharmacy, inpatient, and nursing
home services .......................... 1,786,626,000
For services and expenses of the medical
assistance program related to the city of
New York .............................. 124,700,000
For services and expenses of the medical
assistance program related to providing
distributions for supplemental medical
insurance for medicare part B premiums,
physician services, outpatient services,
medical equipment, supplies and other
health services ....................... 68,000,000
For services and expenses of the medical
assistance program related to the family
health plus program .................. 628,400,000
For services and expenses of the medical
assistance program related to providing
financial assistance to residential health
care facilities ....................... 15,000,000
For services and expenses of the medical
assistance program related to supporting
workforce recruitment and retention of
personal care services or any worker with
direct patient care responsibility for
local social service districts which
include a city with a population of over
one million persons .................. 136,000,000
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2011-12

1 For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons .................................. 11,200,000
2
3 For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers ........ 50,000,000
4
5 Program account subtotal ............... 3,079,126,000
6
7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Medical Assistance Account
10
11 For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance.
12 For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services ....................... 1,059,800,000
13 Program account subtotal ............... 1,059,800,000
14
15 OFFICE OF HEALTH INSURANCE PROGRAMS ...................... 300,000,000
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Federal State Health Reform Partnership Account
20
21 Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and
DEPARTMENT OF HEALTH
AID TO LOCALITIES 2011-12

human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies ... 300,000,000

<table>
<thead>
<tr>
<th>Office of Health Systems Management</th>
<th>12,373,700</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
</tr>
<tr>
<td>For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS. A portion of this appropriation may be transferred to state operations appropriations ...</td>
<td>10,800,600</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the incident reporting system (NYPORTS). A portion of this appropriation may be transferred to state operations appropriations</td>
<td>625,100</td>
</tr>
<tr>
<td>For services and expenses for consulting services related to health information technology. A portion of this appropriation may be transferred to state operations appropriations</td>
<td>176,000</td>
</tr>
<tr>
<td>For services and expenses to support the center for liver transplant and the alliance for donation</td>
<td>372,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,973,700</td>
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</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund</td>
<td>400,000</td>
</tr>
<tr>
<td>United States Department of Justice Account</td>
<td>400,000</td>
</tr>
<tr>
<td>For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances</td>
<td>400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2011-12

OFFICE OF LONG TERM CARE .................................  33,488,700

General Fund
Local Assistance Account

For services and expenses, including grants, of the uniform assessment program. All or a portion of this appropriation may be transferred to state operations appropriations ................. 4,806,000

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations appropriations ...... 13,200,400

For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities ...................... 2,605,000

For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately ...... 502,900

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be transferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal .... 2,303,000
DEPARTMENT OF HEALTH

AID TO LOCALITIES  2011-12

1 For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 ............................. 498,000

2 For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law .......................... 246,000

3 For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 ......................... 49,000

4 For services and expenses for Alzheimer's community service programs ............... 295,000

5 For services and expenses, including suballocation to the state office for aging, for coordinating patient care Alzheimer's disease program. A portion of this appropriation may be transferred to state operations appropriations for administration of this program ......................... 360,000

6 Program account subtotal ................... 24,865,300

7 Special Revenue Fund - Other

8 HCRA Resources Fund

9 Health Services Account

10 For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities .......................... 8,623,400

11 Program account subtotal ................... 8,623,400

12 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 4,553,000

13 General Fund

14 Local Assistance Account

15 For services and expenses of a genetic disease screening program ............... 645,000
DEPARTMENT OF HEALTH
AID TO LOCALITIES  2011-12

For services and expenses of a sickle cell screening program .................. 226,000
Program account subtotal .................. 871,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account

For services and expenses of the various health prevention, diagnostic, detection and treatment services ................. 3,682,000
Program account subtotal .................. 3,682,000
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

1  ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

2  Special Revenue Funds - Federal [/Aid to Localities]
3  Federal Health and Human Services Fund [- 265]
4  Federal Block Grant Account

5  By chapter 54, section 1, of the laws of 2009:
6  For federal grants for Health Information Technology System
7  Construction and equipment funded by the American recovery and rein-
8  vestment act of 2009. Funds appropriated herein shall be subject to
9  all applicable reporting and accountability requirements contained
10  in such act ... 25,700,000 ......................... (re. $6,000,000)

11  CENTER FOR COMMUNITY HEALTH PROGRAM

12  General Fund [/Aid to Localities]
13  Local Assistance Account [- 001]

14  By chapter 54, section 1, of the laws of 2010:
15  For services and expenses related to providing nutritional services
16  and to provide nutritional education to pregnant women, infants, and
17  children, including suballocations to the department of agriculture
18  and markets for the farmer's market nutrition program and migrant
19  worker services and the office of temporary and disability
20  assistance for prenatal care assistance program activities. A
21  portion of this appropriation may be transferred to state operations
22  appropriations for administration of this program .................
23  19,811,300 ........................................ (re. $15,234,000)
24  For services and expenses, including operating expenses related to
25  providing nutritional services and nutrition education for hunger
26  prevention and nutrition assistance. A portion of this appropriation
27  may be transferred to state operations appropriations for
28  administration of this program ... 29,702,500 ...... (re. $2,500,000)

29  By chapter 54, section 1, of the laws of 2009, as amended by chapter
30  502, section 4, of the laws of 2009:
31  For services and expenses related to providing nutritional services
32  and to provide nutritional education to pregnant women, infants, and
33  children, including suballocations to the department of agriculture
34  and markets for the farmer's market nutrition program and migrant
35  worker services and the office of temporary and disability assist-
36  ance for prenatal care assistance program activities. A portion of
37  this appropriation may be transferred to state operations appropri-
38  ations for administration of this program; provided, however, that
39  the amount of this appropriation available for expenditure and
40  disbursement on and after November 1, 2009 shall be reduced by 12.5
41  percent of the amount that was undisbursed as of November 1, 2009
42  ... 20,610,000 .................................... (re. $2,100,000)

43  By chapter 54, section 1, of the laws of 2008, as amended by chapter
44  1, section 3, of the laws of 2009:
45  For services and expenses of the Health Information Technology program
46  pursuant to chapter 58 of the laws of 2004 ......................
47  2,256,000 ........................................ (re. $2,250,000)

48  By chapter 54, section 1, of the laws of 2007:
49  For services and expenses of Health Information Technology, pursuant
50  to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. $2,784,000)

51  By chapter 54, section 1, of the laws of 2006:
52  For services and expenses of health information technology ........
53  3,000,000 ........................................ (re. $2,114,000)
For services and expenses of the safe patient handling demonstration program ... 500,000 ...........................(re. $500,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Department of Education Fund [- 267]
Individuals with Disabilities-Part C Account

By chapter 54, section 1, of the laws of 2010:
For activities related to a handicapped infants and toddlers program
... 51,578,000 .................................. (re. $51,578,000)

By chapter 54, section 1, of the laws of 2009:
For activities related to a handicapped infants and toddlers program
... 51,578,000 .................................. (re. $51,578,000)

By chapter 54, section 1, of the laws of 2008:
For activities related to a handicapped infants and toddlers program
... 51,578,000 .................................. (re. $46,096,000)

By chapter 54, section 1, of the laws of 2010:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ...
... 42,803,000 ..................................(re. $42,803,000)

By chapter 54, section 1, of the laws of 2009:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ...
... 41,938,000 ............................... (re. $41,938,000)

By chapter 54, section 1, of the laws of 2008:
For federal prevention and wellness programs funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ...
... 30,000,000 ............................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2008:
For various health prevention, diagnostic, detection and treatment services ... 41,938,000 ............................... (re. $35,387,000)
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Special Revenue Funds - Federal [\ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Federal Block Grant Account

By chapter 54, section 1, of the laws of 2010:
For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 percent of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 ............ (re. $57,475,000)

By chapter 54, section 1, of the laws of 2009:
For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 percent of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 ............ (re. $57,475,000)

By chapter 54, section 1, of the laws of 2008:
For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 percent of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health ......................... 57,475,000 ....................................... (re. $47,953,000)

Special Revenue Funds - Federal [\ Aid to Localities]
Federal USDA-Food and Nutrition Services Fund [- 261]
Child and Adult Care Food Account
AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

By chapter 54, section 1, of the laws of 2010:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 243,230,000 ............ (re. $243,230,000)

By chapter 54, section 1, of the laws of 2009:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 214,200,000 ............... (re. $26,300,000)

By chapter 54, section 1, of the laws of 2010:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 492,970,000 ............... (re. $491,500,000)

By chapter 54, section 1, of the laws of 2009:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 437,600,000 ............... (re. $23,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended by transferring $5,093,000 to the special revenue funds - federal / state operations, federal USDA-food and nutrition services fund, federal food and nutrition services account and is reappropriated to read:
For federal food and nutritional services grants funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. A portion of these funds may be transferred to state operations appropriations for administration of this program ... [28,600,000] 23,507,000 ............ (re. $23,131,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

By chapter 54, section 1, of the laws of 2010:
For services and expenses of various health prevention, diagnostic, detection and treatment services ... 3,687,000 .... (re. $3,687,000)

By chapter 54, section 1, of the laws of 2009:
For services and expenses of various health prevention, diagnostic, detection and treatment services ... 3,687,000 .... (re. $3,687,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses of various health prevention, diagnostic, detection and treatment services ... 3,687,000 .... (re. $3,687,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Children's Health Insurance Account
By chapter 108, section 11, of the laws of 2010:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, for purposes of making subsidy payments to approved organizations under the Child Health Insurance Program, the commissioner of health shall adjust such payments so that the amount of each such payment, as otherwise calculated pursuant to subdivision 8 of section 2511 of the public health law, is reduced by twenty-eight percent of the amount by which such calculated payment exceeds the statewide average subsidy payment for all approved organizations in effect on April 1, 2010; provided, however, that such statewide average subsidy payment shall be calculated by the commissioner and shall not reflect adjustments made pursuant to this paragraph; and provided further that, if this act provides sufficient additional funding to support subsidy payments without such twenty-eight percent reductions, then the provisions of this appropriation shall be deemed null and void as of March 31, 2010.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act... 514,600,000 ................................. (re. $514,600,000)

By chapter 54, section 1, of the laws of 2009:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act... 487,800,000 ................................. (re. $487,800,000)

HEALTH CARE REFORM ACT PROGRAM

By chapter 54, section 1, of the laws of 2010:
For payments for uncompensated care to eligible voluntary non-profit diagnostic and treatment centers... 54,400,000 .. (re. $26,300,000)

By chapter 133, section 11, of the laws of 2010:
For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation .................... 1,700,000 ................................. (re. $1,700,000)
For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law ... 4,300,000 ................................. (re. $4,300,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 502, section 4, of the laws of 2009:
For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount...
so calculated by 12.5 percent of such amount, and that the amount of
this appropriation available for disbursement on or after November
1, 2009 shall be reduced by 12.5 percent of the amount that is
undisbursed as of such date ... 1,960,000 ........ (re. $1,715,000)

Special Revenue Funds - Other [/ Aid to Localities]
HCRA Resources Fund [- 061]
HCRA Transition Account

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2006:
For services, expenses, grants and transfers necessary to continue
existing or planned contracts or other financing arrangements for
the purposes of implementing the health care reform act program in
accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
2807-v of the public health law and utilizing allocations authorized
prior to July 1, 2005. The moneys hereby appropriated shall be
available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by interchange or trans-
fer with any appropriation of the department of health or by trans-
fer or suballocation to any appropriation of the department of
insurance, the office of mental health or the state office for the
aging subject to the approval of the director of the budget, who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee .......
600,000,000 ................................................. (re. $283,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2006:
The amount appropriated herein may be used in all or in part for
grants to those entities seeking certification to operate comprehen-
sive HIV special needs plans to aid in the development of the
systems, organizational structures and networks necessary to operate
a managed care program and for entities contracted to participate in
support of SNP development and for contractual services related to
medical necessity and quality of care reviews for Medicaid recipi-
ents with HIV or who have AIDS enrolled in special needs plans.
Subject to the approval of the director of budget, all or part of
this appropriation may be transferred to the office of managed care,
general fund - state purposes account ....................... (re. $14,000,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Medicaid Administration Transfer Account

By chapter 54, section 1, of the laws of 2010:
For reimbursement of local administrative expenses of medical
assistance programs provided pursuant to title XIX of the federal
social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management
information systems program.
Notwithstanding any other provision of law, the money hereby
appropriated may be increased or decreased by interchange, with any
appropriation of the department of health, and may be increased or
decreased by transfer or suballocation between these appropriated
amounts and appropriations of the office of mental health, the
office of mental retardation and developmental disabilities, the
office of alcoholism and substance abuse services, the department of
family assistance office of temporary and disability assistance and
office of children and family services with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law ... 551,250,000 .................... (re. $527,000,000)
For reimbursement of administrative expenses of the medical assistance
program provided by the office of mental health, office of mental
retardation and developmental disabilities, and office of alcoholism
and substance abuse services provided pursuant to title XIX of the
federal social security act. The money hereby appropriated is
available for payment of aid heretofore accrued and hereafter to
accrue. Notwithstanding any other provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
other appropriation of the department of health with the approval of
the director of budget ... 100,000,000 ........... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2009:
For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management informa-
tion systems program.
Notwithstanding any other provision of law, the money hereby appropria-
ted may be increased or decreased by interchange, with any appropri-
pation of the department of health, and may be increased or
decreased by transfer or suballocation between these appropriated


DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

amounts and appropriations of the office of mental health, the
office of mental retardation and developmental disabilities, the
office of alcoholism and substance abuse services, the department of
family assistance office of temporary and disability assistance and
office of children and family services with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district’s
share of payments made pursuant to section 367-b of the social
services law ... 481,800,000 ..................... (re. $56,000,000)

MEDICAL ASSISTANCE PROGRAM

Notwithstanding any inconsistent provision of law, subject to the
approval of a plan by the director of the budget, up to the amount
appropriated herein may be transferred to the general fund-state
purposes account or suballocated to the state office for the aging
or the office of temporary and disability assistance for services
and expenses related to making improvements in the long-term care
system for the point-of-entry initiatives, for the purposes of
expanding and promoting a more coordinated level of care for the
delivery of quality services in the community ......................
5,180,000 ......................................... (re. $2,850,000)

Notwithstanding any other provision of law, the money herein
appropriated, together with any available federal matching funds, is
available for transfer or suballocation to the state university of
New York and its subsidiaries, or to contract without competition
for services with the state university of New York research
foundation, to provide support for the administration of the medical
assistance program including activities such as dental prior
approval, retrospective and prospective drug utilization review,
development of evidence based utilization thresholds, data analysis,
clinical consultation and peer review, clinical support for the
pharmacy and therapeutic committee, and other activities related to
utilization management and for health information technology support
for the medicaid program ... 6,000,000 ..................... (re. $6,000,000)

For grants to the civil service employees association, Local 1000,
AFSCME, AFL-CIO to contribute to the union's cost of purchasing
health insurance coverage under the family health plus (FHPlus) buy-
in for child care providers represented by the union who do not
otherwise qualify for coverage under FHPlus .....................
2,765,000 ......................................... (re. $2,765,000)
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to contribute to the union's cost of purchasing health insurance coverage under the family health plus (FHPlus) buy-in for child care providers represented by the union who do not otherwise qualify for coverage under FHPlus ............... (re. $5,000,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Medicaid Direct Account

By chapter 54, section 1, of the laws of 2010:
For services and expenses of the medical assistance program including a series of targeted chronic illness demonstration projects.
Notwithstanding section 112 and section 163 of the state finance law, for chronic illness demonstration projects authorized by section 364-l of the social services law, the commissioner of health may allocate up to $2,500,000 of the amount appropriated for contracts without a request for proposal process or any other competitive process ............... (re. $6,000,000)

Notwithstanding any other provision of law, the money herein appropriated, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information technology support for the medicaid program ............ (re. $6,000,000)

By chapter 108, section 11, of the laws of 2010:
For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, and state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, subdivision 2-b of section 2808 of the public health law, section 21 of chapter 1 of the laws of 1999, and any other contrary provision of law, in determining rates of payments by state governmental agencies effective for services provided on and after April 1, 2010 through March 31, 2011, for inpatient and outpatient services provided by general hospitals, for inpatient services and adult day health care outpatient services provided by residential health care facilities pursuant to article 28 of the public health law, except for residential health care facilities that provide extensive nursing, medical, psychological and counseling support services to children, for home health care services provided pursuant to article 36 of the public health law by certified home health agencies, long term home health care programs and AIDS home care programs, and for personal care services provided pursuant to section 365-a of the social services law, the commissioner of health shall apply zero trend factor projections attributable to the 2010 calendar year in accordance with paragraph (c) of subdivision 10 of section 2807-c of the public health law, provided, however, that such zero trend factor projections for such 2010 calendar year shall also be applied to rates of payment for personal care services provided in those local social services districts, including New York city, whose rates of payment for such services are established by such local social services districts pursuant to a rate-setting exemption issued by the commissioner of health to such local social services districts in accordance with applicable regulations, and provided further, however, that for rates of payment for assisted living program services provided on and after April 1, 2010 through March 31, 2011, trend factor projections attributable to the 2010 calendar year shall be established at zero percent.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law, rule or regulation and subject to the availability of federal financial participation, for the period July 1, 2010 through March 31, 2011, hospital inpatient rate adjustments shall be made in accordance with regulations which the commissioner of health shall promulgate in accordance with the provisions of subparagraph (v) of paragraph (b) of subdivision 35 of section 2807-c of the public health law and which shall be effective on and after July 1, 2010 that incorporate quality related measures pertaining to potentially preventable readmissions. Such regulations shall incorporate a risk adjusted comparison of the actual and expected number of potentially preventable readmissions in a given hospital with benchmarks established by the commissioner of health, provided, however, that the application of such regulations shall result in an aggregate
reduction in medicaid payments of no less than $35,000,000 for the
period July 1, 2010 through March 31, 2011, provided, however, that
for the period July 1, 2010 through March 31, 2011 such rate
adjustments shall not reflect the application of this section to
behavioral health readmissions.
Notwithstanding any inconsistent provision of law, rule or regulation,
hospital inpatient rate adjustments made in accordance with the
methodology specified in subdivision 6 of section 2500-d of the
public health law shall be reduced by up to $1,000,000 for the
period April 1, 2010 through March 31, 2011; provided, however, if
this act provides sufficient additional funding to support such rate
adjustments without the aggregate reductions, then the provisions of
this section shall be deemed null and void as of March 31, 2010 ....
4,435,794,000 ........................................ (re. $1,524,654,000)
For services and expenses of the medical assistance program including
hospital outpatient and emergency room services ....................
982,403,000 ........................................ (re. $742,698,000)
For services and expenses of the medical assistance program including
clinic services ... 928,570,000 ..................... (re. $715,951,000)
For services and expenses of the medical assistance program including
nursing home services.
Notwithstanding any inconsistent provision of law or regulation to the
contrary, for the period April 1, 2010 through March 31, 2011, the
commissioner of health shall not be required to revise certified
rates of payment established pursuant to the public health law prior
to April 1, 2011, based on consideration of rate appeals filed by
residential health care facilities pursuant to section 2808 of the
public health law or based upon adjustments to capital cost
reimbursement as a result of approval by the commissioner of health
of an application for construction under section 2802 of the public
health law, in excess of aggregate amount of $80,000,000, provided,
however, that in revising such rates within such fiscal limits the
commissioner shall, in prioritizing such rate appeals include
consideration of which facilities the commissioner determines are
facing significant financial hardship, as well as such other
considerations as the commissioner deems appropriate, and, further,
the commissioner is authorized to enter into agreements with such
facilities or any other facility to resolve multiple pending rate
appeals based upon a negotiated aggregate amount and may offset such
negotiated aggregate amounts against any amounts owed by the
facility to the department of health, including, but not limited to,
amounts owed pursuant to section 2807-d of the public health law,
provided further, however, that such rate adjustment made pursuant
to this section remain fully subject to approval by the director of
the budget in accordance with the provisions of subdivision 2 of
section 2807 of the public health law. Provided, however, if this
act appropriates sufficient additional funds to support processing
of residential health care facility rate appeal adjustments as
otherwise provided for in the public health law, than the provisions
of this section shall be deemed null and void.
Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2010 through March 31,
2011, a "reserved bed day" is defined as a day for which a
governmental agency pays a residential health care facility to
reserve a bed for a person eligible for medical assistance pursuant
to title 11 of article 5 of the social services law while he or she
is temporarily hospitalized or on leave of absence from the
facility; provided further that for reserved bed days provided on
behalf of persons 21 years of age or older: (i) payments for
reserved bed days shall be made at 95 percent of the medicaid rate
otherwise payable to the facility for services provided on behalf of
such person; (ii) payment to a facility for reserved bed days
provided on behalf of such person for temporary hospitalizations may
not exceed 14 days in any 12 month period; and (iii) payment to a
facility for reserved bed days provided on behalf of such person for
non-hospitalization leaves of absence may not exceed 10 days in any
12 month period. Provided, however, if this act appropriates
sufficient additional funds to permit payment for reserved bed days
to be made at the full medicaid rate otherwise payable to the
facility for services provided on behalf of such person, and to not
restrict payments for reserved bed days to such 14 day and 10 day
limitations, then the provisions of this paragraph shall not apply
and shall be considered null and void as of March 31, 2010.
Notwithstanding any inconsistent provision of law, for the period
April 1, 2010 through March 31, 2011, residential health care
facility medicaid rates of payment shall not include reimbursement
for the cost of prescription drugs. Such reimbursement shall be in
accordance with otherwise applicable provisions of section 367-a of
the social services law ... 3,796,384,000 ..... (re. $1,331,096,000)
For services and expenses of the medical assistance program including
other long term care services.
Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2010 through March 31,
2011, for purposes of operating the long term care assessment center
demonstration program pursuant to section 367-w of the social
services law, the department of health shall designate one or more
long-term care assessment centers to be established in and together
serve an entire county within the city of New York and shall
designate a long term care assessment center to be established in
another region consisting of one or more contiguous counties
elsewhere in the state. Provided, however, if this act appropriates
sufficient additional funds to support operation of the long term
care assessment center demonstration program through one assessment
center in a county within the city of New York, then the provisions
of this appropriation shall be deemed null and void.
Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2010 through March 31,
2011, continued provision of long term home health care program,
AIDS home care program or certified home health agency services paid
for by government funds shall be based upon a comprehensive
assessment of the medical, social and environmental needs of the
recipient of the services which shall be performed at least every
180 days by the provider of a long term home health care program,
AIDS home care program or the certified home health agency providing
services for the patient and the local department of social
services; provided, however, if this act appropriates sufficient
additional funds to require that such assessments be performed no
less frequently than once every 120 days, then the provisions of
this paragraph shall not apply and shall be considered null and void
as of March 31, 2010 ... 3,248,511,000 ........ (re. $1,822,619,000)
For services and expenses of the medical assistance program including
managed care services ... 4,806,689,000 ........ (re. $2,592,151,000)
For services and expenses of the medical assistance program including
pharmacy services.
Notwithstanding any law, rule or regulation to the contrary, for the
period April 1, 2010 through March 31, 2011, the commissioner of
health shall provide five days public notice on the department's
website of any recommendations developed by the pharmacy and
therapeutics committee regarding the preferred drug program;
provided however that, if this act appropriates sufficient
additional funds to permit the commissioner to provide thirty days
public notice on the department's website of any such recommendations, the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 ........

2,525,100,000 .................................................. (re. $1,537,719,000)

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, the commissioner of health is authorized to assume responsibility from a local social services official for the provision and reimbursement of Medicaid transportation costs under section 365-h of the social services law. Such services, whether managed by the local social services official or the commissioner of health, shall be provided in a safe, timely, and reliable manner by providers that comply with state and local regulatory requirements, and shall meet consumer satisfaction criteria approved by the commissioner of health. If the commissioner elects to assume such responsibility, the commissioner shall notify the local social services official in writing as to the election, the date upon which the election shall be effective and such information as to transition of responsibilities as the commissioner deems prudent. The commissioner is authorized to contract with a transportation manager or managers to manage transportation services in any local social services district. Any transportation manager or managers selected by the commissioner to manage transportation services shall have proven experience in coordinating transportation services in a geographic and demographic area similar to the area in New York state within which the contractor would manage the provision of such services. Such a contract or contracts may include, responsibility for: review, approval and processing of transportation orders; management of the appropriate level of transportation based on documented patient medical need; and development of new technologies leading to efficient transportation services. If the commissioner elects to assume such responsibility from a local social services district the commissioner shall examine and, if appropriate, adopt quality assurance measures that may include, but are not limited to, global positioning tracking system reporting requirements and service verification mechanisms. Any and all reimbursement rates developed by transportation managers under this paragraph shall be subject to the review and approval of the commissioner.

Notwithstanding any inconsistent provision of sections 112 and 163 of the state finance law, or section 142 of the economic development law, or any other law, the commissioner is authorized to enter into a contract or contracts without a competitive bid or request for proposal process, provided, however, that the department shall post on its website, for a period of no less than 30 days: (i) a description of the proposed services to be provided pursuant to the contract or contracts; (ii) the criteria for selection of a contractor or contractors; (iii) the period of time during which a prospective contractor may seek selection, which shall be no less than 30 days after such information is first posted on the website; (iv) and the manner by which a prospective contractor may seek such selection, which may include submission by electronic means; and provided, further, that all reasonable and responsive submissions that are received from prospective contractors in a timely fashion shall be reviewed by the commissioner; and provided, further, that the commissioner shall select such contractor or contractors that, in his or her discretion, are best suited to serve the purposes of this appropriation. Provided, however, if this act appropriates sufficient additional funds to permit local social services officials to maintain responsibility for management of Medicaid transportation services without assumption of such responsibility by
the commissioner of health, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 ... 223,287,000 ....................... (re. $123,279,000)
For services and expenses of the medical assistance program including dental services ... 150,987,000 ..................... (re. $90,958,000)
For services and expenses of the medical assistance program including noninstitutional and other spending.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011: (i) any utilization controls on occupational therapy or physical therapy services under the Medicaid program, including, but not limited to, prior approval of services, utilization thresholds or other limitations imposed on such therapy services in relation to a chronic condition in clinics certified under article 28 of the public health law or article 16 of the mental hygiene law shall be developed by the department of health in concurrence with the office of mental retardation and developmental disabilities; (ii) such utilization controls shall be in accord with nationally recognized professional standards and, in the event that nationally recognized standards do not exist, such thresholds shall be based upon reasonably recognized professional standards of those with a specific expertise in treating individuals served by clinics certified under article 28 of the public health law or article 16 of the mental hygiene law; and (iii) prior approval by the department of health of a physical therapy evaluation or an occupational therapy evaluation by a qualified practitioner practicing within the scope of such practitioner's licensure shall not be required; provided that the department of health may require prior approval for treatment as recommended by such an evaluation and, in the event that prior approval is required, and the department of health fails to make a determination within eight days of presentation of a treatment request for physical or occupational therapy services, the department of health shall automatically approve four therapy visits; and provided, further, that if, upon completion of such four therapy visits, the department has not yet rendered a determination on the request for physical or occupational therapy services, the department shall automatically approve an additional four therapy visits and that such subsequent automatic approval shall be issued in the same manner until such time as the department issues a determination, but in no event shall such approvals exceed the number of services or the period of time recommended by the evaluation; and provided further that, in the case of any denial of a prior approval request for physical therapy or occupational therapy, the department of health shall provide a reasonable opportunity for the qualified practitioner to provide his or her assessment of the beneficiary's physical and functional status as documented in a treatment plan with reasonable and obtainable goals; and provided further that, if the qualified practitioner provides documentation that is in accord with reasonably recognized professional standards, the recommended treatment plan shall be final, and the prior approval request shall be approved. Provided, however, if this act appropriates sufficient additional funds to permit payment under the Medicaid program for occupational therapy and physical therapy without the utilization control and prior approval features described in this appropriation, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, moneys paid by an applicant or recipient of supplemental security income benefits under section 209 of the social services law or of medical assistance under section 366 of such law, to a
funeral firm, funeral director, undertaker, cemetery, or any other person, firm or corporation, under or in connection with an agreement, or any option to enter into an agreement, for the sale of merchandise to be used in connection with a funeral or burial, or for the furnishing of personal services of a funeral director or undertaker, wherein the merchandise is not to be actually physically delivered or the personal services are not to be rendered until the occurrence of the death of the person for whose funeral or burial such merchandise or services are to be furnished, shall be placed into an irrevocable trust if the person for whose funeral or burial such merchandise or services are to be furnished is a family member of such applicant and recipient. Under the terms of such an irrevocable trust, such applicant or recipient (and after the death of such applicant or recipient, the family member) shall have the right to select any funeral firm, funeral director, undertaker, cemetery or any other person, firm or corporation to whom such payment is made and to change such selection any time to any type of funeral or any funeral firm, funeral director, cemetery or any other person, firm or corporation to whom such payment is made, located in the state of New York or any other state. Any funds remaining in such an irrevocable trust after the payment of all funeral expenses must be paid over to the social services official responsible for arranging for burials under section 141 of the social services law in the local government subdivision where the decedent resided. Any such agreement, and any promotional literature prepared by a funeral firm, funeral director, undertaker, cemetery, or any other person, firm or corporation for prearranged funeral and burial services must contain language disclosing the irrevocable nature of burial trusts established for a family member by an applicant or recipient of supplemental security income benefits or medical assistance. Provided, however, if this act appropriates sufficient additional funds to permit such agreements purchased for family members by applicants or recipients of supplemental security income benefits or medical assistance to be revocable, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 ... 4,300,376,000 ............ (re. $2,797,188,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services ... 3,550,000,000 ................... (re. $2,572,606,000)

For services and expenses of the medical assistance program including hospital inpatient, hospital outpatient and emergency room, clinic, nursing home, other long term care, managed care, pharmacy, transportation, dental, non-institutional and other spending, medical services provided at state facilities operated by the office of mental health, the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services and for any other medical assistance services resulting from an increase in the federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .......... 5,667,000,000 ......................... (re. $3,141,211,000)

By chapter 54, section 1, of the laws of 2009:
For services and expenses of the medical assistance program including hospital inpatient, hospital outpatient and emergency room services ................ 701,525,000 .................................. (re. $26,525,000)
For services and expenses of the medical assistance program including clinic services ... 791,900,000 .................... (re. $99,150,000)
For services and expenses of the medical assistance program including managed care services ... 3,750,666,000 .......... (re. $453,374,000)
For services and expenses of the medical assistance program including pharmacy services.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2009 through March 31, 2010, the commissioner of health is authorized to negotiate directly with pharmaceutical manufacturers for rebates under the medical assistance program and to enter into a contract or contracts with qualified entities for such purpose, which contract or contracts may be entered into without a competitive bid or request for proposal process, notwithstanding any inconsistent provision of sections 112 and 163 of the state finance law, or section 142 of the economic development law, or any other law; provided, however, if this chapter appropriates sufficient additional funds to preclude such direct negotiation and such contracting, then the provisions of this paragraph shall not apply and shall be considered null and void as of February 28, 2009.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period September 1, 2009 through March 31, 2010, for purposes of medical assistance coverage, "step therapy" shall mean the practice of beginning drug therapy for a medical condition with the most medically appropriate and cost effective therapy and progressing to other drugs as medically necessary; provided that the commissioner, through the prospective drug utilization review program, as established in section 369-aa of the social services law, is authorized to require step therapy when there is more than one drug appropriate to treat a medical condition; and provided further that the drug utilization review board, as established in section 369-cc of the social services law, shall recommend guidelines, which consider clinical effectiveness, safety, and cost effectiveness, for specific diagnoses and therapy regimens within which practitioners may prescribe drugs without the requirement for prior authorization of those drugs; provided, however, if this chapter provides sufficient additional funding to cover the costs of drugs which are dispensed without regard to the step therapy method described herein, then the provisions of the section shall be deemed null and void as of February 28, 2009.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period September 1, 2009 through March 31, 2010, for purposes of medical assistance coverage, the commissioner is authorized to limit the amount, frequency and duration of drug therapy through prior authorization as part of the drug utilization review program established under title 11-C of article 5 of the social services law; provided, however, that clinical prescribing guidelines relating to the quantity, frequency and duration of drug therapy will be developed by the drug utilization review board for the commissioner's use in determining when to require prior authorization of drugs in the drug utilization review program, and provided further that exceptions to any prior authorization imposed as a result of these guidelines shall include, but need not be limited to, provision for emergency circumstances where a medical condition requires alleviation of severe pain or which threatens to cause disability or to take a life if not promptly treated; provided further, however, if this chapter provides sufficient additional funding to cover the costs of drugs prescribed without the limitations as to amount, frequency and duration described herein, then the provisions of this section shall be null and void as of February 28, 2009.
Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period September 1, 2009 through March 31, 2010, the commissioner is authorized to deny reimbursement under the
medical assistance program for a generic equivalent drug, including
da generic equivalent that is on the preferred drug list or the clinical
drug review program, when the net cost of the brand name
prescription drug, after consideration of all rebates, is less than
the cost of the generic equivalent; provided further that the copay-
ment charged for each such brand name prescription drug shall be $1
and the dispensing fee for each such brand name prescription drug
shall be $4.50.
Notwithstanding any inconsistent provision of law, rule or regulation
to the contrary, for the period April 1, 2009 through March 31, 2010,
for the purposes of providing reimbursement under the medical
assistance program, and subject to obtaining all necessary approvals
under federal law and regulation to receive federal financial
participation in the costs of services described herein, the commis-
sioner of health is authorized to pay financial incentives to
prescribing practitioners and to pharmacies for the purpose of
encouraging the use of electronic prescriptions for drugs for which
payments are made under this subdivision; provided that such
payments shall be in the following amounts: for prescribing practi-
tioners, eighty cents per dispensed electronic prescription; for
dispensing pharmacies, twenty cents per dispensed electronic
prescription; provided, however, that electronic prescribing soft-
ware shall not use any means or permit any other person to use any
means, including, but not limited to, advertising, instant messaging,
and pop-up ads, to influence or attempt to influence, through
economic incentives or otherwise, the prescribing decision of a
prescribing practitioner at the point of care and that such means
shall not be triggered or in specific response to the input,
selection, or act of a prescribing practitioner or his or her agent
in prescribing a certain pharmaceutical or directing a patient to a
certain pharmacy. Provided however that if this chapter provides
sufficient additional funding to eliminate financial incentives to
prescribing practitioners and to pharmacies for the purpose of
encouraging the use of electronic prescriptions for drugs for which
payments are made under this subdivision, then the provisions of
this section shall be deemed null and void as of February 28, 2009
2,028,383,000 .................................. (re. $329,776,000)
For services and expenses of the medical assistance program including
transportation services ... 248,049,000 ........ (re. $83,464,000)
For services and expenses of the medical assistance program including
dental services ... 146,434,000 .................. (re. $48,743,000)
For services and expenses of the medical assistance program including
noninstitutional and other spending ....................
4,002,369,000 .................................. (re. $948,188,000)
For services and expenses of the medical assistance program including
a series of targeted chronic illness demonstration projects.
Notwithstanding section 112 and section 163 of the state finance law,
for chronic illness demonstration projects authorized by section
364-1 of the social services law, the commissioner of health may
allocate up to $2,500,000 of the amount appropriated for contracts
without a request for proposal process or any other competitive
process ... 6,000,000 ......................... (re. $5,191,000)
Notwithstanding any other provision of law, the money herein appropri-
ated, together with any available federal matching funds, is available
for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for
services with the state university of New York research foundation,
to provide support for the administration of the medical assistance
program including activities such as dental prior approval, retro-
spective and prospective drug utilization review, development of
evidence based utilization thresholds, data analysis, clinical
consultation and peer review, clinical support for the pharmacy and
therapeutic committee, and other activities related to utilization
management for the medicaid program ........................................
6,000,000 .......................................................... (re. $6,000,000)

For services and expenses of the medical assistance program including
medical services provided at state facilities operated by the office
of mental health, the office of mental retardation and developmental
disabilities and the office of alcoholism and substance abuse
services ... 3,200,000,000 ............................................... (re. $38,733,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter
502, section 4, of the laws of 2009:
For services and expenses for the medical assistance program, includ-
ing administrative expenses for local social services districts,
pursuant to title XIX of the federal social security act or its
successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, and for payment of state aid to municipalities
and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the department of health and the office of medicaid
inspector general and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office of mental retardation and
developmental disabilities, the office of alcoholism and substance
abuse services, the department of family assistance office of tempo-
rary and disability assistance, office of children and family
services, and state office for the aging with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.
Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
the public health law, subdivision 2-b of section 2808 of the public
health law, section 21 of chapter 1 of the laws of 1999 and any
other contrary provision of law, except with regard to subparagraph
(iii) of paragraph (a) of subdivision 33 of section 2807-c of the
public health law, for the period April 1, 2009 through March 31,
2010, rates of payments by state governmental agencies for inpatient
and outpatient services provided by general hospitals, for inpatient
services and adult day health care outpatient services provided by
residential health care facilities pursuant to article 28 of the
public health law, except for residential health care facilities that provide extensive nursing, medical, psychological and counseling support services to children, for home health care services provided pursuant to article 36 of the public health law by certified home health agencies and long term home health care programs, and personal care services provided pursuant to paragraph (e) of subdivision 2 of section 365-a of the social services law, and including rates of payment for assisted living program services, the commissioner of health shall reflect zero trend factor projections for the 2008 calendar year.

Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, subdivision 2-b of section 2808 of the public health law, section 21 of chapter 1 of the laws of 1999 and any other contrary provision of law, except with regard to subparagraph (iii) of paragraph (a) of subdivision 33 of section 2807-c of the public health law, for the period April 1, 2009 through March 31, 2010, rates of payments by state governmental agencies for inpatient and outpatient services provided by general hospitals, for inpatient services and adult day health care outpatient services provided by residential health care facilities pursuant to article 28 of the public health law, except for residential health care facilities that provide extensive nursing, medical, psychological and counseling support services to children, for home health care services provided pursuant to article 36 of the public health law by certified home health agencies and long term home health care programs, and personal care services provided pursuant to paragraph (e) of subdivision 2 of section 365-a of the social services law, providing personal care services provided in those local social service districts, including New York city, whose rates of payment for such services are established by such local social service districts pursuant to a rate-setting exemption issued by the commissioner of health to such local social service districts in accordance with applicable regulations, and including rates of payment for assisted living program services, shall reflect zero trend factor projections for the 2009 calendar year.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of section 2807-c of the public health law or any other contrary provision of law, and subject to the availability of federal financial participation, rates of payment by governmental agencies for general hospital inpatient services with regard to discharges occurring on and after December 1, 2009 through March 31, 2010, shall be in accordance with the following:

(a) For periods on and after December 1, 2009 through March 31, 2010, the operating cost component of such rates of payment shall reflect the use of 2005 operating costs as reported by each facility to the department of health prior to December 1, 2008 and as otherwise computed in accordance with the provisions of this section and shall be in accordance with the following:

(i) The computation of a case mix neutral statewide base price applicable to each rate period, but excluding adjustments for graduate medical education costs, high cost outlier costs and cost related to patient transfers, and as may be periodically adjusted to reflect changes in provider coding patterns and case-mix; and

(ii) Only those 2005 base year costs which relate to the cost of services provided to medicaid inpatients, as determined by the applicable ratio of costs to charges methodology, shall be utilized for rate-setting and case-mix purposes;

(iii) Such rates shall reflect the application of hospital specific wage equalization factors and power equalization factors reflecting differences in wage rates and utility costs;
(iv) Such rates shall reflect the utilization of the all patient refined (APR) case mix methodology, utilizing diagnostic related groups with assigned weights that incorporate differing levels of severity of patient condition and the associated risk of mortality, and as may be periodically updated by the commissioner of health;

(v) Such regulations may incorporate quality related measures pertaining to potentially preventable complications and readmissions;

(vi) Such regulations shall address adjustments based on the costs of high cost outlier patients;

(vii) Such rates shall continue to reflect trend factor adjustments as otherwise provided in paragraph (c) of subdivision 10 of section 2807-c of the public health law;

(viii) Such rates shall not include any adjustments pursuant to subdivision 9 of section 2807-c of the public health law;

(ix) Rates for non-public, not-for-profit general hospitals which have not, as of the effective date of this section, published an ancillary charges schedule as provided in paragraph (j) of subdivision 1 of section 2803 of the public health law shall have their inlier payments increased by an amount equal to the statewide average of cost outlier payments as determined by such regulations;

(x) Administrative rate appeals shall be permitted only with regard to: (A) the correction of computational errors or omissions of data, including with regard to the hospital specific computations pertaining to graduate medical education, wage equalization factor adjustments and power equalization factor adjustments, and (B) capital cost reimbursement.

(xi) Rates for teaching general hospitals shall include reimbursement for direct and indirect graduate medical education and the commissioner of health shall specify the reports and information required to assess the cost, quality and health system needs for medical education provided; and

(b) The provisions of this section shall not apply to those general hospitals or distinct units of general hospitals whose inpatient reimbursement does not, as of November 30, 2009, reflect case-based payments per diagnosis related group; and

(c) Notwithstanding section 112 or 163 of the state finance law or any other law, rule or regulation to the contrary, the commissioner of health may contract with a vendor for consideration to develop the specifications for the diagnosis-related groups methodology as provided for in this section if the commissioner of health certifies to the state comptroller that such contract is in the best interest of the health of the people of the state. Notwithstanding that such specifications shall be available pursuant to article 6 of the public officers law, such contract may provide that the specifications for such adjusted or additional diagnosis-related groups provided by the vendor shall be subject to copyright protection pursuant to federal copyright law; and

(d) Notwithstanding any inconsistent provision of this section or any other contrary provision of law, the commissioner of health may, for rate periods on and after July 1, 2009 through March 31, 2010, and subject to the availability of federal financial participation, make additional adjustments of up to $33,500,000 in aggregate to the inpatient rates of payment of eligible general hospitals, to facilitate improvements in hospital operations and finances, in accordance with the following:

(i) Such payments shall be available to non-public hospitals which, as determined by the commissioner of health, experience a reduction in their medicaid inpatient revenue as determined by the commissioner of health, as a result of the application of the provisions of paragraph (a) of this section.

(ii) Such payments shall be allocated based on each eligible facility's relative need as determined by the commissioner of health.
(iii) Such payments shall not be subject to retroactive adjustment or reconciliation and may be added to rates of payment or made as lump sum payments.

(iv) Each hospital receiving such payments shall, as a condition for eligibility for such payments, adopt a resolution of the board of directors of each such hospital setting forth its current financial condition and a plan for reforming and improving such financial condition, including ongoing board oversight, provided, however, if such report is not issued and adopted by each such board of directors, or if such report fails to set forth adequate progress, as determined by the commissioner of health, the commissioner of health may deem such facility ineligible for further such payments and may redistribute such further payments to other eligible facilities in accordance with the provisions of this paragraph. The commissioner of health shall be provided with copies of all such resolutions and reports; and

(e) Inpatient rate adjustments made pursuant to paragraphs (a) through (c) of this section shall result in a net statewide decrease in aggregate medicaid payments of no less than $75,000,000 for the period December 1, 2009 through March 31, 2010; and

(f) If the commissioner of health determines that federal financial participation will not be available with regard to the provisions of paragraph (d)(ii) herein, the commissioner of health may deem such provision null and void and instead may allocate payments proportionally, based on each eligible facility's relative share of medicaid inpatient discharges in the year two years prior to the distribution year; and

(g) Provided, however, if this chapter appropriates sufficient additional funds to support payments for general hospital inpatient services using the methodology in existence on February 28, 2009 as set forth in section 2807-c of the public health law, the provisions of this section shall not apply and shall be considered null and void as of February 28, 2009.

Notwithstanding any inconsistent provision of law and subject to the availability of federal financial participation, for the period April 1, 2009 through March 31, 2010, rates of payment by governmental agencies for general hospitals which are certified by the office of alcoholism and substance abuse services to provide inpatient detoxification and withdrawal services and, with regard to inpatient services provided to patients who are determined to be in diagnosis-related groups numbered 743, 744, 745, 746, 747, 748, 749, 750, or 751, shall be made on a per diem basis in accordance with the following:

(a) For each of the regions within the state as described in paragraph (e) of this section the commissioner of health shall determine the average per diem cost incurred by general hospitals in that region subject to the provisions of this section with regard to inpatients requiring medically managed detoxification services, as defined by applicable regulations promulgated by the office of alcoholism and substance abuse services. In determining such costs the commissioner of health shall utilize 2006 costs and statistics as reported by such hospitals to the department of health prior to 2008; and

(b) Per diem payments for inpatients requiring medically managed inpatient detoxification services shall reflect 100 percent of the per diem amounts computed pursuant to paragraph (a) of this section for the applicable region in which the facility is located and as trended forward to adjust for inflation, provided however, that such payments shall be reduced by 50 percent for any such services provided on or after the sixth day of services through the tenth day of services, and further provided that no payments shall be made for any services provided on or after the eleventh day; and
(c) Per diem payments for inpatients requiring medically supervised inpatient detoxification services, as defined by applicable regulations promulgated by the office of alcoholism and substance abuse services, shall reflect 37.5 percent of the operating cost component of the rates of payment effective December 31, 2007 and 62.5 percent of the per diem amounts computed pursuant to paragraph (a) of this section for the applicable region in which the facility is located for the period April 1, 2009 through December 31, 2009, and as trended forward to adjust for inflation, and shall reflect 75 percent of such per diem amounts for periods on and after January 1, 2010 through March 31, 2010, as trended forward to adjust for inflation, provided, however, that such payments shall be reduced by 50 percent for any services provided on or after the sixth day of services through the tenth day of services, and further provided that no payments shall be made for any services provided on and after the eleventh day; and

(d) Per diem payments for inpatients placed in observation beds, as defined by applicable regulations promulgated by the office of alcoholism and substance abuse services, shall be at the same level as would be paid pursuant to paragraph (a) of this section, provided, however, that such payments shall not apply for more than two days of care, after which payments for such inpatients shall reflect their designation as requiring either medically managed detoxification services or medically supervised withdrawal services, and further provided that days of care provided in such observation beds shall, for reimbursement purposes, be fully reflected in the computation of the initial five days of care as set forth in paragraphs (a) and (b) of this section; and

(e) For the purposes of this paragraph, the regions of the state shall be as follows:

(i) New York city, consisting of the counties of Bronx, New York, Kings, Queens and Richmond;
(ii) Long Island, consisting of the counties of Nassau and Suffolk;
(iii) Northern metropolitan, consisting of the counties of Columbia, Delaware, Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster and Westchester;
(iv) Northeast, consisting of the counties of Albany, Clinton, Essex, Fulton, Greene, Hamilton, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Warren and Washington;
(v) Utica/Watertown, consisting of the counties of Franklin, Herkimer, Lewis, Oswego, Otsego, St. Lawrence, Jefferson, Chenango, Madison and Oneida;
(vi) Central, consisting of the counties of Broome, Cayuga, Chemung, Cortland, Onondaga, Schuyler, Seneca, Steuben, Tioga and Tompkins;
(vii) Rochester, consisting of Monroe, Ontario, Livingston, Wayne and Yates;
(viii) Western, consisting of the counties of Allegany, Cattaraugus, Chautauqua, Erie, Genesee, Niagara, Orleans and Wyoming.

(f) Provided, however, if this chapter appropriates sufficient additional funds to support payments for hospital inpatient detoxification services using the methodology in existence on February 28, 2009 as set forth in section 2807-c(4)(l) of the public health law, the provisions of this section shall not apply and shall be considered null and void as of February 28, 2009. Notwithstanding any inconsistent provision of paragraph (e) of subdivision 4 of section 2807-c of the public health law or any other contrary provision of law and subject to the availability of federal financial participation, the operating cost component of per diem rates of payment by governmental agencies for inpatient services provided by a general hospital or a distinct unit of a general hospital for services, as described below, that would otherwise be
subject to the provisions of paragraph (e) of subdivision 4 of section 2807-c of the public health law, shall, with regard to days of service occurring on and after December 1, 2009 through March 31, 2010, be in accord with the following:

(a) For physical medical rehabilitation services and for chemical dependency rehabilitation services, such rates shall reflect the use of 2005 operating costs for each respective category of services as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statute, provided, however, that such 2005 reported operating costs shall, for rate-setting purposes, be held to a ceiling of 110 percent of the average of such reported costs in the region in which the facility is located, as determined pursuant to clause (E) of subparagraph (iii) of paragraph (l) of subdivision 4 of section 2807-c of the public health law; and

(b) For services provided by rural hospitals designated as critical access hospitals in accordance with title XVIII of the federal social security act, such rates shall reflect the use of 2005 operating costs as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statutes, provided, however, that such 2005 reported operating costs shall, for rate-setting purposes, be held to a ceiling of 110 percent of the average of such reported costs for all such designated hospitals statewide; and

(c) For inpatient services provided by specialty long term acute care hospitals and for inpatient services provided by cancer hospitals as so designated as of December 31, 2008, such rates shall reflect the use of 2005 operating costs for each respective category of facility as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statutes; and

(d) For facilities designated by the federal department of health and human services as exempt acute care children's hospitals, for which a discrete institutional cost report was filed for the 2006 calendar year, and which has reported medicaid discharges greater than 50 percent of total discharges in such cost report, such rates shall reflect the use of 2006 operating costs as reported by each facility to the department of health prior to December 1, 2008 and as adjusted for inflation pursuant to paragraph (c) of subdivision 10 of section 2807-c of the public health law, as otherwise modified by any applicable statutes, and as determined on a per case basis or per diem basis, as set forth in regulations promulgated by the commissioner of health; and

(e) Rates established pursuant to this section shall be deemed as excluding reimbursement for physician services for inpatient services and claims for medicaid fee payments for such physician services for such inpatient care may be submitted separately from the rate in accordance with otherwise applicable law; and

(f) Such rates of payment pursuant to this section for a general hospital or distinct unit of a general hospital without adequate cost experience shall be based on the lower of the facility's or unit's inpatient budgeted operating costs per day, adjusted to actual, or the applicable regional ceiling, if any; and

(g) Provided, however, if this chapter appropriates sufficient additional funds to support payments for inpatient services provided by a general hospital or a distinct unit of a general hospital, as described in this paragraph, using the methodology in existence on February 28, 2009 as set forth in section 2807-c of the public
health law, the provisions of this section shall not apply and shall
be considered null and void as of February 28, 2009 ............... 1
4,590,302,000 ........................................ (re. $213,014,000) 2
For services and expenses of the medical assistance program including
nursing home services.
Notwithstanding any contrary provision of law, for the period April 1,
2009 through March 31, 2010, for rates of payment by government
agencies for inpatient services provided by residential health care
facilities, in determining the operating component of a facility's
rate for care provided for an AIDS patient in a residential health
care facility designated as an AIDS facility or having a discrete
AIDS unit, the operating component of such rates shall not reflect
an occupancy factor increase ..................................... 3
3,924,050,000 ........................................ (re. $324,050,000) 4
For services and expenses of the medical assistance program including
other long term care services ..................................... 5
3,014,989,000 ........................................ (re. $123,617,000) 6
OFFICE OF HEALTH INSURANCE PROGRAMS
Special Revenue Funds - Federal [ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Medical Assistance and Survey Account
The appropriation made by chapter 54, section 1, of the laws of 2010, to
the special revenue funds - federal / state operations, federal
health and human services fund, as transferred and amended by this
act, is reappropriated to read:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX of the federal
social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state
agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to
approval of the director of the budget, moneys hereby appropriated
may be transferred or suballocated to other state agencies for
reimbursement to local government entities for services and expenses
related to administration of the medical assistance program ........ 7
75,000,000 .............................................. (re. $75,000,000) 8
By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2010:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX of the federal
social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to
approval of the director of the budget, moneys hereby appropriated
may be transferred or suballocated to other state agencies for
reimbursement to local government entities for services and expenses
related to administration of the medical assistance program ........ 9
75,000,000 .............................................. (re. $23,000,000)
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 Special Revenue Funds - Other [/ Aid to Localities]
2 Miscellaneous Special Revenue Fund [- 339]
3 Federal State Health Reform Partnership Account

By chapter 54, section 1, of the laws of 2010:
Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies ... 300,000,000 ......................... (re. $300,000,000)

By chapter 54, section 1, of the laws of 2009:
Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies ... 300,000,000 ......................... (re. $300,000,000)

By chapter 54, section 1, of the laws of 2008:
Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies ... 300,000,000 ......................... (re. $284,000,000)

By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009:
Notwithstanding any inconsistent provision of the law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled the federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services, and further provided that
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies ...................... 300,000,000 .................................................. (re. $139,000,000)

By chapter 54, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2009:
Notwithstanding any inconsistent provision of law, the money appropriated herein shall be available for services and expenses including grants related to the federal-state health reform partnership program and/or its successor program, provided, however, that the section 1115 waiver demonstration which is entitled federal-state health reform partnership, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the federal-state health reform partnership program are disbursed only in accordance with those terms and conditions. Subject to the approval of the director of the budget, moneys appropriated herein may be transferred or suballocated to the state office for the aging and other state agencies ...
500,000,000 .................................................. (re. $257,000,000)

OFFICE OF HEALTH SYSTEMS MANAGEMENT

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
United States Department of Justice Account

By chapter 54, section 1, of the laws of 2010:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances ... 400,000 ................... (re. $400,000)

By chapter 54, section 1, of the laws of 2009:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances ... 400,000 ................... (re. $400,000)

By chapter 54, section 1, of the laws of 2008:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances ... 400,000 ................... (re. $400,000)

By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
For grants beginning on or after November 1, 2007 .................... 400,000 ................................. (re. $277,000)

OFFICE OF LONG TERM CARE

Special Revenue Funds [- Other / Aid to Localities]
HCRA Resources Fund [- 061]
Health Services Account
DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

By chapter 54, section 1, of the laws of 2009:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ... 2,477,800 ................. (re. $2,477,800)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Federal Block Grant Account

By chapter 54, section 1, of the laws of 2010:

For services and expenses of the various health prevention, diagnostic, detection and treatment services ................. 3,682,000 .................. (re. $3,682,000)

By chapter 54, section 1, of the laws of 2009:

For services and expenses of the various health prevention, diagnostic, detection and treatment services ................. 3,682,000 .................. (re. $3,682,000)

By chapter 54, section 1, of the laws of 2008:

For services and expenses of the various health prevention, diagnostic, detection and treatment services ................. 3,682,000 .................. (re. $2,977,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>955,893,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>971,893,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**STUDENT GRANT AND AWARD PROGRAMS**

General Fund
Local Assistance Account

For tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.

The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2011-2012 state fiscal year.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2011, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2012. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2012 should additional funds be provided therefor.

Notwithstanding subparagraph (i) of paragraph a of subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012
academic year for undergraduate students
enrolled in a program of study at a public
or non-public degree-granting institution
that does not offer a program of study
that leads to a baccalaureate degree, or
at a registered not-for-profit business
school qualified for tax exemption under
section 501 (c) (3) of the internal
revenue code for federal income tax
purposes that does not offer a program of
study that leads to a baccalaureate
degree, except that the base amount as
determined in subparagraph i of such
paragraph shall not exceed $4,000, and
shall be reduced by 7 percent of excess
over $7,000 if the amount of income is
$7,000 or more, but less than $11,000, and
except that such base amount shall be
reduced by $280 plus ten percent of excess
over $11,000 if the amount of income is
$11,000 or more, but less than $18,000,
and except that such base amount shall be
reduced by $980 plus 12 percent of excess
over $18,000 if the amount of income is
$18,000 or more, but less than $80,000;
provided however, that this provision
shall not apply to students enrolled in a
program of study leading to a certificate
or degree in nursing; provided further
that, if this chapter appropriates
sufficient additional funds for the
specified purpose of permitting such
students to remain on the current tuition
assistance program award schedule, then
the provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2011.

Notwithstanding subdivision 1 of section 663
of the education law, funds appropriated
herein shall be made available for awards
in the 2011-2012 academic year, provided
that any pension and annuity income
excluded for purposes of taxation pursuant
to paragraph 3-a of subsection c of
section 612 of the tax law shall be
included in the definition of income for
purposes of such subdivision; provided
further that, if this chapter appropriates
sufficient additional funds for the
specified purpose of permitting the
exclusion of pension and annuity income
for purposes of taxation pursuant to
paragraph 3-a of subsection c of section
612 of the tax law in the definition of
income for purposes of subdivision 1 of
section 663 of the education law, then
the provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2011.

Notwithstanding subdivision 6 of section 665
of the education law, funds appropriated
herein shall be made available for awards
in the 2011-2012 academic year, provided
however, that for students first receiving
aid in 2010-2011 and thereafter, who do
not meet the definition of remedial
student as defined in this paragraph, and
are enrolled in a four-year or five-year
undergraduate program whose terms are
organized in semesters, awards shall not
be made available from the amounts
appropriated herein to any student who
fails to make satisfactory progress toward
the completion of the program's academic
requirements, measured by accruing the
following minimum number of credits and
grade point average to maintain
eligibility for awards provided in
accordance with section 667 of the
education law, as follows: 6 credits and a
1.5 grade point average prior to being
certified for the second semester payment;
15 credits and a 1.8 grade point average
prior to being certified for the third
semester payment; 27 credits and a 1.8
grade point average prior to being
certified for the fourth semester payment;
39 credits and a 2.0 grade point average
prior to being certified for the fifth
semester payment; 51 credits and a 2.0
grade point average prior to being
certified for the sixth semester payment;
66 credits and a 2.0 grade point average
prior to being certified for the seventh
semester payment; 81 credits and a 2.0
grade point average prior to being
certified for the eighth semester payment;
96 credits and a 2.0 grade point average
prior to being certified for the ninth
semester payment; and 111 credits and a
2.0 grade point average prior to being
certified for the tenth semester payment.
For purposes of this paragraph, a remedial
student shall mean a student carrying a
full-time program: (a) whose scores on a
recognized college placement exam or
nationally recognized standardized exam
indicate the need for remediation, as
certified by the appropriate college
official and approved by the commissioner,
and who is enrolled in up to nine semester
hours of non-credit remedial courses, as
approved by the commissioner, in their
first term of study, and up to six
semester hours of non-credit remedial
courses, as approved by the commissioner,
in each term thereafter; or (b) who is
enrolled in the higher education
opportunity program (HEOP), the education
opportunity program (EOP), the search for
education, elevation and knowledge (SEEK)
program, or the college discovery program;
provided further that, if this chapter
appropriates sufficient additional funds
for the specified purpose of permitting
non-remedial students to remain on the
current academic standards schedule for
tuition assistance program award purposes,
then the provisions of this paragraph
shall not apply and shall be considered
null and void as of March 31, 2011.
Notwithstanding subdivision 6 of section 665
of the education law, funds appropriated
herein shall be made available for awards
in the 2011-2012 academic year, provided
however, that for students first receiving
aid in 2010-11 and thereafter, who do not
meet the definition of remedial student as
defined in this paragraph, and are
enrolled in a two-year undergraduate
program whose terms are organized in
semesters, awards shall not be made
available from the amounts appropriated
herein to any student who fails to make
satisfactory progress toward the
completion of the program's academic
requirements, measured by accruing the
following minimum number of credits and
grade point average to maintain
eligibility for awards provided in
accordance with section 667 of the
education law, as follows: 6 credits and a
1.3 grade point average prior to being
certified for the second semester payment;
15 credits and a 1.5 grade point average
prior to being certified for the third
semester payment; 27 credits and a 1.8
grade point average prior to being
certified for the fourth semester payment;
39 credits and a 2.0 grade point average
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semester payment; and 51 credits and a 2.0
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indicate the need for remediation, as
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official and approved by the commissioner,
and who is enrolled in up to nine semester
hours of non-credit remedial courses, as
approved by the commissioner, in their
first term of study, and up to six
semester hours of non-credit remedial
courses, as approved by the commissioner,
in each term thereafter; or (b) who is
enrolled in the higher education
opportunity program (HEOP), the education
opportunity program (EOP), the search for
education, elevation and knowledge (SEEK)
program, or the college discovery program;
provided further that, if this chapter
appropriates sufficient additional funds
for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011. Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012 academic year, provided however, that for students first receiving aid in 2010-2011 and thereafter, who do not meet the definition of remedial student as defined in this paragraph, and are enrolled in a four-year or five-year undergraduate program whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 4 credits and a 1.1 grade point average prior to being certified for the second trimester payment; 8 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 14 credits and a 1.5 grade point average prior to being certified for the fourth trimester payment; 22 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 30 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 38 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 46 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 56 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 66 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 76 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 86 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 96 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 106 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 116 credits and a 2.0 grade point average prior to being
certified for the fifteenth trimester payment. For purposes of this paragraph, a remedial student shall mean a student carrying a full-time program: (a) whose scores on a recognized college placement exam or nationally recognized standardized exam indicate the need for remediation, as certified by the appropriate college official and approved by the commissioner, and who is enrolled in up to nine semester hours of non-credit remedial courses, as approved by the commissioner, in their first term of study, and up to six semester hours of non-credit remedial courses, as approved by the commissioner, in each term thereafter; or (b) who is enrolled in the higher education opportunity program (HEOP), the education opportunity program (EOP), the search for education, elevation and knowledge (SEEK) program, or the college discovery program; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012 academic year, provided however, that for students first receiving aid in 2010-2011 and thereafter, who do not meet the definition of remedial student as defined in this paragraph, and are enrolled in a two-year undergraduate program whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 2 credits and a 1.0 grade point average prior to being certified for the second trimester payment; 6 credits and a 1.3 grade point average prior to being certified for the third trimester payment; 14 credits and a 1.5 grade point average prior to being certified for the fourth trimester payment; 22 credits and a 1.5 grade point average prior to being certified for the fifth trimester payment; 30 credits and a 1.8 grade point average prior to being
certified for the sixth trimester payment; 38 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 46 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; and 54 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment. For purposes of this paragraph, a remedial student shall mean a student carrying a full-time program: (a) whose scores on a recognized college placement exam or nationally recognized standardized exam indicate the need for remediation, as certified by the appropriate college official and approved by the commissioner, and who is enrolled in up to nine semester hours of non-credit remedial courses, as approved by the commissioner, in their first term of study, and up to six semester hours of non-credit remedial courses, as approved by the commissioner, in each term thereafter; or (b) who is enrolled in the higher education opportunity program (HEOP), the education opportunity program (EOP), the search for education, elevation and knowledge (SEEK) program, or the college discovery program; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be made available for awards in the 2011-2012 academic year provided that no award shall be made available from the amounts appropriated herein to any student enrolled in a program of graduate study; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting tuition assistance program awards for students enrolled in a program of graduate study, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding subdivision 6 of section 661 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012 academic year provided that a student who is in default on a student loan made under any statutory New York state or federal education loan program shall be ineligible to receive any...
award or loan pursuant to section 667 of the education law until the student cures the default status pursuant to applicable law and regulation, and provided further that a student who has failed to comply with the terms of any service condition imposed by an award made pursuant to section 667 of the education law or has failed to repay an award made as required by paragraph a of subdivision 4 of section 665 of the education law, shall be ineligible to receive any award or loan pursuant to section 667 of the education law so long as such failure to comply or repay continues; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting such students to remain eligible to receive a tuition assistance program award, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011.

Notwithstanding item (1) of clause (A) of subparagraph (i) of paragraph a of subdivision 3 of section 667 of the education law, tuition assistance program awards for students who have been granted exclusion of parental income who have a spouse but no other dependent shall be calculated in accordance with the award schedule pursuant to subparagraph iii of paragraph a of subdivision 3 of section 667 of the education law, except that the base amount, as determined in subparagraph i of such paragraph, shall be reduced by 7 percent of excess over $7,000 if the amount of income is $7,000 or more, but less than $11,000, and except that such base amount shall be reduced by $280 plus ten percent of excess over $11,000 if the amount of income is $11,000 or more, but less than $18,000, and except that such base amount shall be reduced by $980 plus 12 percent of excess over $18,000 if the amount of income is $18,000 or more, but not more than $40,000, and except that there shall be no tuition assistance program award for such students if the amount of income is $40,000 or more; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of providing that the tuition assistance award calculation for students who have been granted exclusion of parental income who have a spouse but no other dependent to be calculated in accordance with the award schedule pursuant to item (1) of clause (A) of subparagraph (i) of paragraph a of subdivision 3 of section 667 of the education law, then the provisions of this
<table>
<thead>
<tr>
<th>Paragraph</th>
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<tbody>
<tr>
<td>3</td>
<td>893,369,000</td>
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<td>60</td>
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<td>62</td>
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</tbody>
</table>

paragraph shall not apply and shall be considered null and void as of March 31, 2011.

For the payment of tuition awards to part-time students pursuant to section 666 of education law, as amended by chapter 947 of the laws of 1990.

For the payment of scholarship awards including New York state math and science teaching initiative scholarship pursuant to section 669-d of the education law, veteran's tuition assistance program pursuant to section 669-a of the education law, military enhanced recognition, incentive and tribute (MERIT) scholarships pursuant to section 668-e of the education law, world trade center memorial scholarships pursuant to section 668-d of the education law, memorial scholarships for children and spouses of deceased firefighters, volunteer firefighters and police officers, peace officers and emergency medical service workers pursuant to section 668-b of the education law, American airlines flight 587 memorial scholarships and program grants pursuant to section 668-f of the education law, scholar- ships for academic excellence pursuant to section 670-b of the education law, regents health care opportunity scholar- ships pursuant to section 678 of the education law, regents professional opportu- nity scholarships pursuant to section 679 of the education law, regents awards for children of deceased and disabled veterans pursuant to section 688 of the education law, regents physician loan forgiveness awards pursuant to section 677 of the education law, volunteer recruit- ment service scholarships pursuant to section 669-c of the education law, and Continental Airline flight 3407 memorial scholarships pursuant to section 668-g of the education law.

Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholar- ships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government. For payment of scholarship and loan forgive- ness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness

43,256,000
HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES  2011-12

incentive program awarded pursuant to
chapter 63 of the laws of 2005 as amended
by chapters 161 and 746 of the laws of
2005 ..................................... 3,933,000
For payment of loan forgiveness awards of
the regents licensed social worker loan
forgiveness program awarded pursuant to
chapter 57 of the laws of 2005 as amended
by chapter 161 of the laws of 2005 ....... 978,000

Program account subtotal ............... 955,893,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account

For additional tuition assistance awards,
including part-time TAP, provided to
eligible students as defined in section
667 of the education law and as further
defined in rules and regulations adopted
by the regents upon the recommendation of
the commissioner of education and distrib-
uted in accordance with rules and regu-
lations adopted by the trustees of the
higher education services corporation upon
the recommendation of the president and
approval of the director of the budget.
Notwithstanding subparagraph (i) of
paragraph a of subdivision 3 of section
667 of the education law, funds
appropriated herein shall be made
available for awards in the 2011-2012
academic year for undergraduate students
enrolled in a program of study at a public
or non-public degree-granting institution
that does not offer a program of study
that leads to a baccalaureate degree, or
at a registered not-for-profit business
school qualified for tax exemption under
section 501 (c) (3) of the internal
revenue code for federal income tax
purposes that does not offer a program of
study that leads to a baccalaureate
degree, except that the base amount as
determined in subparagraph i of such
paragraph shall not exceed $4,000, and
shall be reduced by 7 percent of excess
over $7,000 if the amount of income is
$7,000 or more, but less than $11,000, and
except that such base amount shall be
reduced by $280 plus ten percent of excess
over $11,000 if the amount of income is
$11,000 or more, but less than $18,000,
and except that such base amount shall be
reduced by $980 plus 12 percent of excess
over $18,000 if the amount of income is
$18,000 or more, but less than $80,000;
provided however, that this provision
shall not apply to students enrolled in a
program of study leading to a certificate
or degree in nursing; provided further

that, if this chapter appropriates

sufficient additional funds for the

specified purpose of permitting such

students to remain on the current tuition

assistance program award schedule, then

the provisions of this paragraph shall not

apply and shall be considered null and

void as of March 31, 2011.

Notwithstanding subdivision 1 of section 663

of the education law, funds appropriated

herein shall be made available for awards

in the 2011-2012 academic year, provided

that any pension and annuity income

excluded for purposes of taxation pursuant

to paragraph 3-a of subsection c of

section 612 of the tax law shall be

included in the definition of income for

purposes of such subdivision; provided

further that, if this chapter appropriates

sufficient additional funds for the

specified purpose of permitting the

exclusion of pension and annuity income

for purposes of taxation pursuant to

paragraph 3-a of subsection c of section

612 of the tax law in the definition of

income for purposes of subdivision 1 of

section 663 of the education law, then

the provisions of this paragraph shall not

apply and shall be considered null and

void as of March 31, 2011.

Notwithstanding subdivision 6 of section 665

of the education law, funds appropriated

herein shall be made available for awards

in the 2011-2012 academic year, provided

however, that for students first receiving

aid in 2010-2011 and thereafter, who do

not meet the definition of remedial

student as defined in this paragraph, and

are enrolled in a four-year or five-year

undergraduate program whose terms are

organized in semesters, awards shall not

be made available from the amounts

appropriated herein to any student who

fails to make satisfactory progress toward

the completion of the program's academic

requirements, measured by accruing the

following minimum number of credits and

grade point average to maintain

eligibility for awards provided in

accordance with section 667 of the

education law, as follows: 6 credits and a

1.5 grade point average prior to being

certified for the second semester payment;

15 credits and a 1.8 grade point average

prior to being certified for the third

semester payment; 27 credits and a 1.8

grade point average prior to being

certified for the fourth semester payment;

39 credits and a 2.0 grade point average

prior to being certified for the fifth

semester payment; 51 credits and a 2.0
grade point average prior to being certified for the sixth semester payment; 66 credits and a 2.0 grade point average prior to being certified for the seventh semester payment; 81 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 96 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 111 credits and a 2.0 grade point average prior to being certified for the tenth semester payment. For purposes of this paragraph, a remedial student shall mean a student carrying a full-time program: (a) whose scores on a recognized college placement exam or nationally recognized standardized exam indicate the need for remediation, as certified by the appropriate college official and approved by the commissioner, and who is enrolled in up to nine semester hours of non-credit remedial courses, as approved by the commissioner, in their first term of study, and up to six semester hours of non-credit remedial courses, as approved by the commissioner, in each term thereafter; or (b) who is enrolled in the higher education opportunity program (HEOP), the education opportunity program (EOP), the search for education, elevation and knowledge (SEEK) program, or the college discovery program; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011. Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012 academic year, provided however, that for students first receiving aid in 2010-11 and thereafter, who do not meet the definition of remedial student as defined in this paragraph, and are enrolled in a two-year undergraduate program whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a
1.3 grade point average prior to being certified for the second semester payment; 15 credits and a 1.5 grade point average prior to being certified for the third semester payment; 27 credits and a 1.8 grade point average prior to being certified for the fourth semester payment; 39 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; and 51 credits and a 2.0 grade point average prior to being certified for the sixth semester payment. For purposes of this paragraph, a remedial student shall mean a student carrying a full-time program: (a) whose scores on a recognized college placement exam or nationally recognized standardized exam indicate the need for remediation, as certified by the appropriate college official and approved by the commissioner, and who is enrolled in up to nine semester hours of non-credit remedial courses, as approved by the commissioner, in their first term of study, and up to six semester hours of non-credit remedial courses, as approved by the commissioner, in each term thereafter; or (b) who is enrolled in the higher education opportunity program (HEOP), the education opportunity program (EOP), the search for education, elevation and knowledge (SEEK) program, or the college discovery program; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2011. Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012 academic year, provided however, that for students first receiving aid in 2010-2011 and thereafter, who do not meet the definition of remedial student as defined in this paragraph, and are enrolled in a four-year or five-year undergraduate program whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 4 credits and a
1.1 grade point average prior to being certified for the second trimester payment; 8 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 14 credits and a 1.5 grade point average prior to being certified for the fourth trimester payment; 22 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 30 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 38 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 46 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 56 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 66 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 76 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 86 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 96 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 106 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 116 credits and a 2.0 grade point average prior to being certified for the fifteenth trimester payment. For purposes of this paragraph, a remedial student shall mean a student carrying a full-time program: (a) whose scores on a recognized college placement exam or nationally recognized standardized exam indicate the need for remediation, as certified by the appropriate college official and approved by the commissioner, and who is enrolled in up to nine semester hours of non-credit remedial courses, as approved by the commissioner, in their first term of study, and up to six semester hours of non-credit remedial courses, as approved by the commissioner, in each term thereafter; or (b) who is enrolled in the higher education opportunity program (HEOP), the education opportunity program (EOP), the search for education, elevation and knowledge (SEEK) program, or the college discovery program; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph
shall not apply and shall be considered null and void as of March 31, 2011. Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2011-2012 academic year, provided however, that for students first receiving aid in 2010-2011 and thereafter, who do not meet the definition of remedial student as defined in this paragraph, and are enrolled in a two-year undergraduate program whose terms are organized in trimesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 2 credits and a 1.0 grade point average prior to being certified for the second trimester payment; 6 credits and a 1.3 grade point average prior to being certified for the third trimester payment; 14 credits and a 1.5 grade point average prior to being certified for the fourth trimester payment; 22 credits and a 1.5 grade point average prior to being certified for the fifth trimester payment; 30 credits and a 1.8 grade point average prior to being certified for the sixth trimester payment; 38 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 46 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; and 54 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment. For purposes of this paragraph, a remedial student shall mean a student carrying a full-time program: (a) whose scores on a recognized college placement exam or nationally recognized standardized exam indicate the need for remediation, as certified by the appropriate college official and approved by the commissioner, and who is enrolled in up to nine semester hours of non-credit remedial courses, as approved by the commissioner, in their first term of study, and up to six semester hours of non-credit remedial courses, as approved by the commissioner, in each term thereafter; or (b) who is enrolled in the higher education opportunity program (HEOP), the education opportunity program (EOP), the search for education, elevation and knowledge (SEEK) program, or the
college discovery program; provided
further that, if this chapter appropriates
sufficient additional funds for the
specified purpose of permitting non-
remedial students to remain on the current
academic standards schedule for tuition
assistance program award purposes, then
the provisions of this paragraph shall not
apply and shall be considered null and
void as of March 31, 2011.

Notwithstanding any provision of law to the
contrary, funds appropriated herein shall
be made available for awards in the 2011-
2012 academic year provided that no award
shall be made available from the amounts
appropriated herein to any student
enrolled in a program of graduate study;
provided further that, if this chapter
appropriates sufficient additional funds
for the specified purpose of permitting
tuition assistance program awards for
students enrolled in a program of graduate
study, then the provisions of this
paragraph shall not apply and shall be
considered null and void as of March 31,
2011.

Notwithstanding subdivision 6 of section 661
of the education law, funds appropriated
herein shall be made available for awards
in the 2011-2012 academic year provided
that a student who is in default on a
student loan made under any statutory New
York state or federal education loan
program shall be ineligible to receive any
award or loan pursuant to section 667 of
the education law until the student cures
the default status pursuant to applicable
law and regulation, and provided further
that a student who has failed to comply
with the terms of any service condition
imposed by an award made pursuant to
section 667 of the education law or has
failed to repay an award made as required
by paragraph a of subdivision 4 of section
665 of the education law, shall be
ineligible to receive any award or loan
pursuant to section 667 of the education
law so long as such failure to comply or
repay continues; provided further that, if
this chapter appropriates sufficient
additional funds for the specified purpose
of permitting such students to remain
eligible to receive a tuition assistance
program award, then the provisions of this
paragraph shall not apply and shall be
considered null and void as of March 31,
2011.

Notwithstanding item (1) of clause (A) of
subparagraph (i) of paragraph a of
subdivision 3 of section 667 of the
education law, tuition assistance program
awards for students who have been granted
exclusion of parental income who have a
spouse but no other dependent shall be
calculated in accordance with the award
schedule pursuant to subparagraph iii of
paragraph a of subdivision 3 of section
667 of the education law, except that the
base amount, as determined in subparagraph
i of such paragraph, shall be reduced by 7
percent of excess over $7,000 if the
amount of income is $7,000 or more, but
less than $11,000, and except that such
base amount shall be reduced by $280 plus
ten percent of excess over $11,000 if the
amount of income is $11,000 or more, but
less than $18,000, and except that such
base amount shall be reduced by $980 plus
12 percent of excess over $18,000 if the
amount of income is $18,000 or more, but
not more than $40,000, and except that
there shall be no tuition assistance
program award for such students if the
amount of income is $40,000 or more;
provided further that, if this chapter
appropriates sufficient additional funds
for the specified purpose of providing
that the tuition assistance award
calculation for students who have been
granted exclusion of parental income who
have a spouse but no other dependent to be
calculated in accordance with the award
schedule pursuant to item (1) of clause
(A) of subparagraph (i) of paragraph a of
subdivision 3 of section 667 of the
education law, then the provisions of this
paragraph shall not apply and shall be
considered null and void as of March 31,
2011 .............................................. 16,000,000
----------------
Program account subtotal ............ 16,000,000
----------------
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES  2011-12

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,300,000</td>
<td>190,300,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>618,363,000</td>
<td>2,648,963,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>61,088,000</td>
<td>66,475,400</td>
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<td>All Funds</td>
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<td>2,905,738,400</td>
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<th></th>
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</thead>
<tbody>
<tr>
<td>EMERGENCY MANAGEMENT PROGRAM</td>
<td>24,663,000</td>
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<table>
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<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget</td>
<td>3,300,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Grants for Emergency Management Performance Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For costs associated with emergency management</td>
<td>18,363,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,363,000</td>
<td></td>
</tr>
</tbody>
</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Management Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law</td>
<td>3,000,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
<td></td>
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<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>FIRE PREVENTION AND CONTROL PROGRAM</td>
<td>3,788,000</td>
<td></td>
</tr>
</tbody>
</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund</td>
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<td></td>
</tr>
<tr>
<td>Emergency Services Revolving Loan Account</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2011-12

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law  

3,788,000

COUNTER-TERRORISM PROGRAM .......................... 600,000,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
Domestic Incident Preparedness Account

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget .......................... 600,000,000

INTEROPERABLE COMMUNICATIONS PROGRAM ..................... 54,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Funds appropriated herein shall be allocated in a manner consistent with section 332 of county law .......................... 9,300,000

Program account subtotal .......................... 9,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks
designed to support statewide interoperable communications for first responders .. 45,000,000

Program account subtotal .................. 45,000,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

DISASTER ASSISTANCE PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 50, section 1, of the laws of 2009, as transferred by chapter
50, section 1, of the laws of 2010:
For payment of the state's share of costs resulting from natural or
man-made disasters, including aid requested by and provided to
member states of the emergency management assistance compact. The
director of the budget is hereby authorized to transfer such amounts
as are necessary to any eligible state department or agency, includ-
ing transfers to the general fund - state purposes account or the
capital projects fund, to accomplish the purpose of this appropri-
ation ... 90,000,000 ............................. (re. $81,000,000)

By chapter 50, section 1, of the laws of 2007, as transferred by chapter
50, section 1, of the laws of 2010:
For payment of the state's share of costs resulting from natural or
man-made disasters prior to April 1, 2009, including aid requested
by and provided to member states of the emergency management assist-
ance compact, and including liabilities incurred prior to April 1,
2007. The director of the budget is hereby authorized to transfer
such amounts as are necessary to any eligible state department or
agency, including transfers to the general fund - state purposes
account or the capital projects fund, to accomplish the purpose of
this appropriation ... 90,000,000 ............................. (re. $80,000,000)

By chapter 50, section 1, of the laws of 2005, as transferred by chapter
50, section 1, of the laws of 2010:
For expenses related to the provision of disaster assistance in
response to Hurricane Katrina, including aid requested by and
provided to member states of the emergency management assistance
compact. The director of the budget is hereby authorized to transfer
such amounts as are necessary to any eligible state department, 
agency or public authority, including transfers to the general fund
- state purposes and to other funds and accounts, to accomplish the
purpose of this appropriation ... 45,000,000 ...... (re. $26,000,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2009, as transferred by chapter
50, section 1, of the laws of 2010:
For payment of the federal government's share of costs resulting from
natural or man-made disasters, including liabilities incurred prior
to April 1, 2009. The director of the budget is hereby authorized to
transfer such amounts as are necessary to any eligible state depart-
ment of agency, including transfers to other federal funds, to
accomplish the purpose of this appropriation ....................... 300,000,000 ..................................... (re. $260,000,000)

By chapter 50, section 1, of the laws of 2007, as transferred by chapter
50, section 1, of the laws of 2010:
For payment of the federal government's share of costs resulting from
natural or man-made disasters, including liabilities incurred prior
to April 1, 2007. The director of the budget is hereby authorized to
transfer such amounts as are necessary to any eligible state depart-
ment or agency, including transfers to other federal funds and
accounts, to accomplish the purpose of this appropriation ...........
300,000,000 ................................................. (re. $150,000,000)
1 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
2 50, section 1, of the laws of 2010:
3 For payment of the federal government's share of costs resulting from
4 natural or man-made disasters, including liabilities incurred prior
5 to April 1, 2006. The director of the budget is hereby authorized to
6 transfer such amounts as are necessary to any eligible state depart-
7 ment or agency, including transfers to other federal funds and
8 accounts, to accomplish the purpose of this appropriation .......... 9
255,000,000 ........................................ (re. $20,000,000)
10
11 By chapter 296, section 1, of the laws of 2001, as transferred by 12 chapter 50, section 1, of the laws of 2010:
13 For payment of the federal government's share of costs resulting from
14 the September 11, 2001 attack on the New York City World Trade
15 Center. The director of the budget is hereby authorized to transfer
16 such amounts as are necessary to any eligible state department, 17
agency or public authority, including transfer to other federal
18 funds and accounts to accomplish the purpose of the appropriation
19 ... 5,000,000,000 ........................................ (re. $150,000,000)
20
21 EMERGENCY MANAGEMENT PROGRAM
22
23 General Fund /Aid to Localities]
24 Local Assistance Account [- 001]
25
26 By chapter 50, section 1, of the laws of 2010:
27 For services and expenses associated with red cross emergency response
28 preparedness, including support for capital projects and ensuring an
29 adequate blood supply. Funds shall be allocated from this
30 appropriation pursuant to a plan prepared by the commissioner of the
31 division of homeland security and emergency services and approved by
32 the director of the budget ... 3,300,000 .......... (re. $3,300,000)
33
34 Special Revenue Funds - Federal [/Aid to Localities]
35 Federal Operating Grants Fund [- 290]
36 Federal Grants for Emergency Management Performance Account
37
38 By chapter 50, section 1, of the laws of 2010:
39 For costs associated with emergency management .................
40 18,363,000 ........................................ (re. $18,363,000)
41
42 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
43 50, section 1, of the laws of 2010:
44 For costs associated with emergency management .................
45 18,930,000 ........................................ (re. $18,800,000)
46
47 By chapter 50, section 1, of the laws of 2008, as transferred by chapter
48 50, section 1, of the laws of 2010:
49 For costs associated with emergency management .................
50 8,000,000 ......................................... (re. $8,000,000)
51
52 By chapter 50, section 1, of the laws of 2007, as transferred by chapter
53 50, section 1, of the laws of 2010:
54 For the grant period October 1, 2006 to September 30, 2007 ......... 5,700,000 ........................................ (re. $5,500,000)
55 For the grant period October 1, 2007 to September 30, 2008 ......... 5,711,000 ........................................ (re. $4,900,000)
56
57 By chapter 50, section 1, of the laws of 2006, as transferred by chapter
58 50, section 1, of the laws of 2010:
59 For the grant period October 1, 2006 to September 30, 2007 ......... 5,651,000 ........................................ (re. $5,400,000)
60
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 FIRE PREVENTION AND CONTROL PROGRAM

2 Special Revenue Funds - Other [/ Aid to Localities]

3 Combined Gifts, Grants and Bequests Fund [- 020]

4 Emergency Services Revolving Loan Account

5 By chapter 50, section 1, of the laws of 2010:

6 For services and expenses, including prior year liabilities, of the

7 emergency services revolving loan account pursuant to section 97-pp

8 of the state finance law ... 3,787,700 ............ (re. $3,787,700)

9

10 By chapter 55, section 1, of the laws of 2009, as transferred by chapter

11 50, section 1, of the laws of 2010:

12 For services and expenses, including prior year liabilities, of the

13 emergency services revolving loan account pursuant to section 97-pp

14 of the state finance law ... 3,787,700 ............ (re. $3,787,700)

15

16 Special Revenue Funds - Other [/ Aid to Localities]

17 Miscellaneous Special Revenue Fund [- 339]

18 [Local Wireless Public Safety Answering Point Account]

19 Statewide Public Safety Communications Account

20

21 By chapter 50, section 1, of the laws of 2010:

22 For expenses of local wireless public safety answering points

23 associated with eligible wireless 911 service costs. Notwithstanding

24 any other provision of law to the contrary, for state fiscal year

25 2010-2011 the liability of the state and the amount to be be

26 distributed or otherwise expended by the state pursuant to section

27 186-f of the tax law shall be determined by first calculating the

28 amount of the expenditure or other liability pursuant to such law,

29 and then reducing the amount so calculated by 12.5 percent of such

30 amount ... 4,650,000 .............................. (re. $4,650,000)

31 For expenses of local wireless public safety answering points

32 associated with eligible wireless 911 service costs, including but

33 not limited to financing and acquisition costs. Notwithstanding any

34 other provision of law to the contrary, for state fiscal year 2010-

35 2011 the liability of the state and the amount to be distributed or

36 otherwise expended by the state pursuant to section 186-f of the tax

37 law shall be determined by first calculating the amount of the

38 expenditure or other liability pursuant to such law, and then reducting the amount so calculated by 12.5 percent of such amount ...

39 4,650,000 .............................. (re. $4,650,000)

40

41 By chapter 55, section 1, of the laws of 2009, as transferred by chapter

42 50, section 1, of the laws of 2010:

43 For expenses of local wireless public safety answering points associ-

44 ated with eligible wireless 911 service costs, Notwithstanding any

45 other provision of law to the contrary, for state fiscal year 2009-

46 2010 the liability of the state and the amount to be distributed or

47 otherwise expended by the state on or after November 1, 2009 shall

48 be determined by first calculating the amount of the expenditure or

49 other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ... 4,900,000 ............ (re. $4,900,000)

50 For expenses of local wireless public safety answering points associ-

51 ated with eligible wireless 911 service costs, including but not

52 limited to financing and acquisition costs. Notwithstanding any

53 other provision of law to the contrary, for state fiscal year 2009-

54 2010 the liability of the state and the amount to be distributed or

55 otherwise expended by the state on or after November 1, 2009 shall

56
be determined by first calculating the amount of the expenditure or
other liability pursuant to such law, and then reducing the amount
so calculated by 12.5 percent of such amount, and that the amount of
this appropriation available for disbursement on or after November
1, 2009 shall be reduced by 12.5 percent of the amount that is
undisbursed as of such date ... 4,900,000 ........... (re. $4,900,000)

By chapter 55, section 1, of the laws of 2008, as transferred and
amended by chapter 50, section 1, of the laws of 2010:
Notwithstanding the provisions of any other law to the contrary, for
state fiscal year 2008-2009 the liability of the state and the
amount to be distributed or otherwise expended by the state pursuant
to section 186-f of the tax law shall be determined by first
calculating the amount of the expenditure or other liability
pursuant to such law, and then reducing the amount so calculated by
two percent of such amount.

For expenses of local wireless public safety answering points associ-
ated with eligible wireless 911 service costs ......................
4,900,000 ................................................. (re. $4,900,000)

Notwithstanding the provisions of any other law to the contrary, for
state fiscal year 2008-2009 the liability of the state and the
amount to be distributed or otherwise expended by the state pursuant
to section 186-f of the tax law shall be determined by first
calculating the amount of the expenditure or other liability
pursuant to such law, and then reducing the amount so calculated by
two percent of such amount.

For expenses of local wireless public safety answering points associ-
ated with eligible wireless 911 service costs, including but not
limited to financing and acquisition costs .........................
4,900,000 ................................................. (re. $4,900,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter
50, section 1, of the laws of 2010:
For expenses of local wireless public safety answering points associ-
ated with eligible wireless 911 service costs ......................
5,000,000 ................................................. (re. $5,000,000)

For expenses of local wireless public safety answering points associ-
ated with eligible wireless 911 service costs, including but not
limited to financing and acquisition costs .........................
5,000,000 ................................................. (re. $5,000,000)

HOMELAND SECURITY PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
Domestic Incident Preparedness Account

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and
weapons of mass destruction.
Funds appropriated herein may be transferred to state operations
appropriations and other state agencies federal fund - state
operations and aid to localities to support state agency and local
expenditures associated with the implementation of a comprehensive
statewide antiterrorism program. Funds appropriated herein may be
transferred or suballocated to state agencies or distributed to
localities in accordance with a plan developed by the director of
the office of homeland security and approved by the director of the
budget ... 600,000,000 .................................... (re. $600,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons
of mass destruction.
Funds appropriated herein may be transferred to state operations
appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local
expenditures associated with the implementation of a comprehensive
statewide antiterrorism program. Funds appropriated herein may be
transferred or suballocated to state agencies or distributed to
localities in accordance with a plan developed by the director of
the office of homeland security and approved by the director of the
budget ... 500,000,000 ........................................ (re. $494,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons
of mass destruction.
Funds appropriated herein may be transferred to state operations
appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local
expenditures associated with the implementation of a comprehensive
statewide antiterrorism program. Funds appropriated herein may be
transferred or suballocated to state agencies or distributed to
localities in accordance with a plan developed by the director of
the office of homeland security and approved by the director of the
budget ... 350,000,000 ........................................ (re. $350,000,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
section 1, of the laws of 2008:
For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons
of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local
expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of
the office of homeland security and approved by the director of the
budget.
For the grant period October 1, 2007 to September 30, 2008 .......... 350,000,000 ........................................ (re. $320,000,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
section 1, of the laws of 2008:
For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons
of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local
expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan development by the director of
the office of homeland security and approved by the director of the
budget.
For the grant period October 1, 2006 to September 30, 2007 .......... 350,000,000 ........................................ (re. $244,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

1 INTEROPERABLE COMMUNICATIONS PROGRAM

2 Special Revenue Funds - Other [ / Aid to Localities]
3 Miscellaneous Special Revenue Fund [- 339]
4 Statewide Public Safety Communications Account

5 By chapter 50, section 1, of the laws of 2010:
6 For the provision of grants or reimbursement to counties for the
7 development, consolidation or operation of public safety
8 communications systems or networks designed to support statewide
9 interoperable communications for first responders .................
10 20,000,000 ......................................................... (re. $20,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,031,000</td>
<td>19,645,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>102,372,000</td>
<td>459,423,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>8,227,000</td>
<td>8,227,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>141,630,000</td>
<td>487,295,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF COMMUNITY RENEWAL (OCR)

OCR-NEIGHBORHOOD AND RURAL PRESERVATION PROGRAM ..........  6,010,000

General Fund
Local Assistance Account

Funds appropriated herein shall be available for neighborhood and rural housing preservation and community renewal activities. Funds shall be awarded under a single competitive procurement which shall require performance-based contracts. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ........  6,010,000

OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 58,000,000

Special Revenue Funds - Federal
Federal Operating Grants Fund
HUD Small Cities Community Development Account

For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law ..............  58,000,000

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-LOW INCOME WEATHERIZATION PROGRAM ....................  44,372,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
AID TO LOCALITIES  2011-12

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Department of Energy Weatherization Account</td>
<td></td>
</tr>
</tbody>
</table>

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget .................................. 42,500,000

For low income weatherization grants to be apportioned in accordance with federal rules and regulations of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), including administrative costs for purposes consistent with this act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated may be transferred to state operations as needed and are to be available for payment for contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 1,872,000

OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM ..........  10,219,000

General Fund
Local Assistance Account

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose .... 10,219,000

OHP-RURAL RENTAL ASSISTANCE PROGRAM ......................  14,802,000

General Fund
Local Assistance Account
DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2011-12

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2011-12 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2011-12 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget .................. 14,802,000

Office of Finance and Development (F&D)

F&D-HOUSING DEVELOPMENT FUND PROGRAM ....................... 8,227,000

Special Revenue Funds - Other

Housing Development Fund

Housing Development Account

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ..................... 8,227,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

FORECLOSURE PREVENTION PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]
Fiscal Stabilization Fund [- 267]
Other Governmental Services Account

By chapter 53, section 1, of the laws of 2009, as amended by chapter
502, section 2, of the laws of 2009:
For the purposes of the state fiscal stabilization fund-other govern-
mental services fund as funded by the American recovery and rein-
vestment act of 2009. Funds appropriated herein shall be subject to
all applicable reporting and accountability requirements contained
in such act.
For funds allocated to the division of housing and community renewal
to be applied to the subprime foreclosure prevention services
program set forth in section 2 of part NN of chapter 57 of the laws
of 2008; provided, however, that the amount of this appropriation
available for expenditure and disbursement on and after November 1,
2009 shall be reduced by 12.5 percent of the amount that was undis-
bursed as of November 1, 2009 ......................................
25,000,000 ....................................... (re. $21,875,000)

HOUSING DEVELOPMENT FUND PROGRAM

Special Revenue Funds - Other [/ Aid to Localities]
Housing Development Fund [- 360]
Housing Development Account

By chapter 53, section 1, of the laws of 2010:
For carrying out the provisions of article XI of the private housing
finance law, in relation to providing assistance to not-for-profit
housing companies. No funds shall be expended from this
appropriation until the director of the budget has approved a
spending plan submitted by the division of housing and community
renewal in such detail as the director of the budget may require ...
8,227,000 .................................................... (re. $8,227,000)

LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
Department of Energy Weatherization Account

By chapter 20, section 8, of the laws of 2010:
For low income weatherization grants to be apportioned in accordance
with federal rules and regulations of the American Recovery and
Reinvestment Act of 2009. Funds appropriated herein shall be subject
to all applicable reporting and accountability requirements
contained in such act.
The sum of one hundred thirty-one million dollars ($131,000,000), or
so much thereof as shall be sufficient to accomplish the purpose
designated, is hereby appropriated to the division of housing and
community renewal out of any moneys in the federal operating grants
fund-290 department of energy weatherization account for payments to
eligible grantees ... 131,000,000 ............... (re. $121,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2010:
   For low income weatherization grants to be apportioned in accordance
   with federal rules and regulations. Notwithstanding any other rule,
   regulation or law, moneys hereby appropriated are to be available
   for payment of contract obligations heretofore accrued or hereafter
   to accrue and are subject to the approval of the director of the
   budget ... 42,500,000 ............................ (re. $42,500,000)

2 By chapter 53, section 1, of the laws of 2009:
   For low income weatherization grants to be apportioned in accordance
   with federal rules and regulations. Notwithstanding any other rule,
   regulation or law, moneys hereby appropriated are to be available
   for payment of contract obligations heretofore accrued or hereafter
   to accrue and are subject to the approval of the director of the
   budget ... 42,500,000 ............................ (re. $9,448,000)

3 For low income weatherization grants to be apportioned in accordance
   with federal rules and regulations of the American Recovery and
   Reinvestment Act of 2009 (Public Law 111-5), including administra-
   tive costs for purposes consistent with this act. Funds appropriated
   herein shall be subject to all applicable reporting and accountabil-
   ity requirements contained in such act.
   Notwithstanding any other rule, regulation or law, moneys hereby
   appropriated may be transferred to state operations as needed and
   are to be available for payment for contract obligations heretofore
   accrued or hereafter to accrue and are subject to the approval of
   the director of the budget ... 263,125,000 ...... (re. $140,000,000)

NEIGHBORHOOD PRESERVATION PROGRAM

4 By chapter 53, section 1, of the laws of 2010:
   For carrying out the provisions of article XVI of the private housing
   finance law. No funds shall be expended from this appropriation
   until the director of the budget has approved a spending plan
   submitted by the division of housing and community renewal in such
   detail as the director of the budget may require ...................
   8,479,000 ......................................... (re. $4,240,000)

5 By chapter 53, section 1, of the laws of 2009:
   For carrying out the provisions of article XVI of the private housing
   finance law. No funds shall be expended from this appropriation
   until the director of the budget has approved a spending plan
   submitted by the division of housing and community renewal in such
   detail as the director of the budget may require. Funds appropriated
   herein are supported by savings resulting from the increased Federal
   Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
   can Recovery and Reinvestment Act of 2009 .........................
   1,492,000 ............................................ (re. $94,000)

6 By chapter 55, section 1, of the laws of 2008, as amended by chapter
   496, section 6, of the laws of 2008:
   For carrying out the provisions of article XVI of the private housing
   finance law. No funds shall be expended from this appropriation
   until the director of the budget has approved a spending plan
   submitted by the division of housing and community renewal in such
   detail as the director of the budget may require, provided, however,
   that the amount of this appropriation available for expenditure and
   disbursement on and after September 1, 2008 shall be reduced by six
   percent of the amount that was undisbursed as of August 15, 2008 ...
   10,404,000 ......................................... (re. $159,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 53, section 1, of the laws of 2010:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt reimbursement and may not be used for any other purpose ............ 11,591,000 ........................................ (re. $5,269,000)

By chapter 53, section 1, of the laws of 2009:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt reimbursement and may not be used for any other purpose ............ 12,430,000 .......................................... (re. $639,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ............ 15,429,321 ................. (re. $1,382,000)

RURAL PRESERVATION PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 53, section 1, of the laws of 2010:
For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ............ 3,539,000 ......................................... (re. $1,722,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; provided, however,
that the amount of this appropriation available for expenditure and
disbursement on and after November 1, 2009 shall be reduced by 12.5%
percent of the amount that was undisbursed as of November 1, 2009
... 3,548,000 ........................................ (re. $50,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter
496, section 6, of the laws of 2008:
For carrying out the provisions of article XVII of the private housing
finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require, provided, however,
that the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ... 4,504,000 ........................................... (re. $439,000)

RURAL RENTAL ASSISTANCE PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 53, section 1, of the laws of 2010:
For carrying out the provisions of article XVII-A of the private
housing finance law in relation to providing assistance to sponsors
of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by
the commissioner of housing and community renewal in support of
contracts scheduled to expire in 2010-11 for as many as 10
additional years; in support of contracts for new eligible projects
for a period not to exceed 5 years; and in support of contracts
which reach their 25 year maximum in and/or prior to 2010-11 for an
additional one year period.
Notwithstanding any other rule, regulation or law, moneys hereby
appropriated are to be available for payment of contract obligations
heretofore accrued or hereafter to accrue and are subject to the
approval of the director of the budget ....................... 14,802,000 ........................................ (re. $1,072,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter
502, section 2, of the laws of 2009:
For carrying out the provisions of article XVII-A of the private hous-
ing finance law in relation to providing assistance to sponsors of
housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by
the commissioner of housing and community renewal in support of
contracts scheduled to expire in 2009-10 for as many as 10 addi-
tional years; in support of contracts for new eligible projects for
a period not to exceed 5 years; and in support of contracts which
reach their 25 year maximum in and/or prior to 2009-10 for an addi-
tional one year period.
Notwithstanding any other rule, regulation or law, moneys hereby
appropriated are to be available for payment of contract obligations
heretofore accrued or hereafter to accrue and are subject to the
approval of the director of the budget; provided, however, that the
amount of this appropriation available for expenditure and disburse-
ment on and after November 1, 2009 shall be reduced by 12.5 percent
of the amount that was undisbursed as of November 1, 2009 .........
16,060,000 ........................................ (re. $1,872,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008:
2 For carrying out the provisions of article XVII-A of the private hous-
3 ing finance law in relation to providing assistance to sponsors of
4 housing for persons of low income.
5 Notwithstanding any other provision of law, such funds may be used by
6 the commissioner of housing and community renewal in support of
7 contracts scheduled to expire in 2008-09 for as many as 10 addi-
8 tional years; in support of contracts for new eligible projects for
9 a period not to exceed 5 years; and in support of contracts that
10 will reach the 25 year maximum in 2008-09 for an additional one year
11 period.
12 Notwithstanding any other rule, regulation or law, moneys hereby
13 appropriated are to be available for payment of contract obligations
14 heretofore accrued or hereafter to accrue and are subject to the
15 approval of the director of the budget ......................
16 $392,000 .............................................................. (re. $392,000)

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter
18 496, section 6, of the laws of 2008:
19 For carrying out the provisions of article XVII-A of the private hous-
20 ing finance law in relation to providing assistance to sponsors of
21 housing for persons of low income.
22 Notwithstanding any other provision of law, such funds may be used by
23 the commissioner of housing and community renewal in support of
24 contracts scheduled to expire in 2008-09 for as many as 10 addi-
25 tional years; in support of contracts for new eligible projects for
26 a period not to exceed 5 years; and in support of contracts that
27 will reach the 25 year maximum in 2008-09 for an additional one year
28 period.
29 Notwithstanding any other rule, regulation or law, moneys hereby
30 appropriated are to be available for payment of contract obligations
31 heretofore accrued or hereafter to accrue and are subject to the
32 approval of the director of the budget, provided, however, that the
33 amount of this appropriation available for expenditure and disburse-
34 ment on and after September 1, 2008 shall be reduced by six percent
35 of the amount that was undisbursed as of August 15, 2008 ..........
36 $19,212,000 .......................................................... (re. $339,000)

37 By chapter 55, section 1, of the laws of 2007:
38 For carrying out the provisions of article XVII-A of the private hous-
39 ing finance law in relation to providing assistance to sponsors of
40 housing for persons of low income.
41 Notwithstanding any other provision of law, such funds may be used by
42 the commissioner of housing and community renewal in support of
43 contracts scheduled to expire in 2007-08 for as many as 10 addi-
44 tional years and in support of contracts for new eligible projects for
45 a period not to exceed 15 years. Notwithstanding any other rule, 
46 regulation or law, moneys hereby appropriated are to be available 
47 for payment of contract obligations heretofore accrued or hereafter 
48 to accrue and are subject to the approval of the director of the 
49 budget ... $19,604,000 ............................................ (re. $1,884,000)

50 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
51
52 Special Revenue Funds - Federal [\ Aid to Localities]
53 Federal Operating Grants Fund [-290]
54 HUD Small Cities Community Development Account

55 By chapter 53, section 1, of the laws of 2010:
56 For apportionment as follows: For direct deposit of federal funds into
57 the housing trust fund account created pursuant to section 59-a of
58 the private housing finance law for services and expenses of a small
DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

cities community development block grant program transferred to the
state pursuant to public law 106.74 to be administered in accordance
with federal laws and regulations by the housing trust fund
corporation created by section 45-a of the private housing finance
law ... 58,000,000 ............................... (re. $58,000,000)

By chapter 53, section 1, of the laws of 2009:
For apportionment as follows: For direct deposit of federal funds into
the housing trust fund account created pursuant to section 59-a of
the private housing finance law for services and expenses of a small
cities community development block grant program transferred to the
state pursuant to public law 106.74 to be administered in accordance
with federal laws and regulations by the housing trust fund corpo-
ration created by section 45-a of the private housing finance law
... 58,000,000 ............................... (re. $58,000,000)

For apportionment as follows: For direct deposit of federal funds from
the American Recovery and Reinvestment Act of 2009 (Public Law
111-5) into the housing trust fund account created pursuant to
section 59-a of the private housing finance law for services and
expenses of a small cities community development block grant program
transferred to the state pursuant to public law 106.74 to be admin-
istered in accordance with federal laws and regulations by the hous-
ing trust fund corporation created by section 45-a of the private
housing finance law. Funds appropriated herein shall be subject to
all applicable reporting and accountability requirements contained
in such act ... 8,600,000 ............................... (re. $8,600,000)

URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:
For grants to twelve Urban Homeownership Assistance Counseling Centers
under the auspices of existing Neighborhood Preservation Companies
and located in cities with a population of 60,000 or more, as deter-
mined by the US Census of 2000, in furtherance of neighborhood pres-
servation activities pursuant to article XVI of the private housing
finance law ... 733,000 ............................... (re. $92,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>96,372,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>96,372,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>96,372,000</td>
</tr>
<tr>
<td>Local Assistance Account</td>
<td></td>
</tr>
</tbody>
</table>

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available with the subsequent appropriation. 96,372,000
OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES  2011-12

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>77,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>77,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INDIGENT LEGAL SERVICES PROGRAM | 77,000,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law | 77,000,000
The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ........................................ 77,000,000 ....................................... (re. $77,000,000)
## INTEREST ON LAWYER ACCOUNT

### AID TO LOCALITIES  2011-12

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>45,000,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>45,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>NEW YORK INTEREST ON LAWYER ACCOUNT</th>
<th>45,000,000</th>
</tr>
</thead>
</table>

For payment of grants pursuant to the provisions of section 97-v of the state finance law.
DEPARTMENT OF LABOR

AID TO LOCALITIES  2011-12

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>0</td>
<td>1,845,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>192,439,000</td>
<td>415,278,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>430,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>192,869,000</td>
<td>417,123,000</td>
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</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>15,000,000</td>
</tr>
<tr>
<td>EMPLOYMENT AND TRAINING PROGRAM</td>
<td>177,439,000</td>
</tr>
</tbody>
</table>

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations.

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall period-
DEPARTMENT OF LABOR

AID TO LOCALITIES  2011-12

...ically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program............. 5,064,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ......................... 152,375,000

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs .......... 20,000,000

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OCCUPATIONAL SAFETY AND HEALTH PROGRAM .................. 430,000

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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Hazard Abatement Account

For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement ............. 430,000

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ADMINISTRATION PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
For grants to a school district located in a city with a population of one million or more for improvements in ventilation and air temperature conditions in public school cafeterias that will be made pursuant to the recommendation of the report required by chapter 4 of the laws of 2008 and a plan developed by the commissioner of labor, in consultation with the employee representative for the employees in such school cafeterias, the city and the school district, and approved by the director of budget in consultation with the state education department. Funds appropriated herein may be used, at the option of the school district, in lieu of or to supplement the apportionments available pursuant to subdivisions 6, 6-c, 6-e and 6-f of section 3602 of the education law and subdivision 14 of section 3641 of the education law, provided that the total of such apportionments, less any semiannual payments of interest computed pursuant to subparagraph 2 of paragraph e of subdivision 6 of section 3602 of the education law plus the grants payable pursuant to this appropriation for the total project costs of any project, shall not exceed such total project costs, provided further that where the school district opts to use the funds provided pursuant to this appropriation to supplement the apportionments payable for approved project costs pursuant to subdivisions 6, 6-c, 6-e and 6-f of section 3602 of the education law and subdivision 14 of section 3641 of the education law, the funds provided pursuant to this appropriation shall not otherwise reduce such apportionments. Except as otherwise authorized in this appropriation, expenditures from the grants awarded pursuant to this appropriation shall not be eligible for aid under any other provision of education law. The director of the budget is hereby authorized to suballocate such amounts as are necessary to any state department or agency to accomplish the purpose of this appropriation

2,500,000 ......................................... (re. $1,845,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Unemployment Insurance Administration Fund [- 480]
Unemployment Insurance Administration Account

By chapter 53, section 1, of the laws of 2010:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations

9,660,000 ....................... (re. $9,660,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to state operations

9,660,000 ....................... (re. $9,660,000)
DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2010:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations ... 12,172,000 ................. (re. $12,172,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

The appropriation made by chapter 53, section 1, of the laws of 2009:
For services and expenses of the Consortium for Worker Education Workforce Development Program ... [455,000] is hereby amended by REPEALING the sum of $455,000
For services and expenses of the Consortium for Worker Education Workplace Literacy Program ... [225,000] is hereby amended by REPEALING the sum of $225,000
For services and expenses of the Western New York Council on Occupational Safety and Health ... [226,000] is hereby amended by REPEALING the sum of $226,000
For services and expenses of Domestic Violence Program of the Cornell University Labor Extension School in conjunction with NYS AFL-CIO ... [90,000] is hereby amended by REPEALING the sum of $90,000
For services and expenses of WNYCOSH Special training, education, safety and Health programs and meetings for WNY Employers and employees ... [181,000] is hereby amended by REPEALING the sum of $181,000
For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to $105,000 may be allocated to support annual program administration costs ... [2,200,000] is hereby amended by REPEALING the sum of $2,200,000
For services and expenses of Jobs for Youth according to the following sub-schedule ... [1,088,000] is hereby amended by REPEALING the sum of $1,088,000

[sub-schedule

Henry Street Settlement ............ 155,747
Laguardia Community College ........ 141,061
Research Foundation of SUNY ........ 208,700
Southeast Bronx Neighborhood
Centers, Inc ....................... 208,700
Syracuse Model Neighborhood
Facility, Inc ....................... 186,896
YWCA of Western New York ........... 186,896]

The appropriation made by chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:
For services and expenses of the Consortium for Worker Education Workforce Development Program ... [341,250] is hereby amended by REPEALING the sum of $341,250
For services and expenses of the Consortium for Worker Education Workplace Literacy Program ... [168,750] is hereby amended by REPEALING the sum of $168,750
For services and expenses of the Western New York Council on Occupational Safety and Health ... [169,500] is hereby amended by REPEALING the sum of $169,500
For services and expenses of Domestic Violence Program of the Cornell University Labor Extension School in conjunction with NYS AFL-CIO ... [67,500] is hereby amended by REPEALING the sum of $67,500

For services and expenses of WNYCOSH Special training, education, safety and Health programs and meetings for WNY Employers and employees ... [135,750] is hereby amended by REPEALING the sum of $135,750

For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to $105,000 may be allocated to support annual program administration costs ... [1,650,000] is hereby amended by REPEALING the sum of $1,650,000

The appropriation made by chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For services and expenses of the Workforce Development Institute AFL-CIO for workforce Training, education and program development Initiatives; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... [4,823,000] is hereby amended by REPEALING the sum of $4,823,000

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For services and expenses of the Western New York Council on Occupational Safety and Health ... [226,000] is hereby amended by REPEALING the sum of $226,000

For services and expenses of Long Island Office NYCOSH ... [135,000] is hereby amended by REPEALING the sum of $135,000

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with RWDSU Local 338, Brentwood School, a program relating to the education, development, and use of dairy products ... [75,000] is hereby amended by REPEALING the sum of $75,000

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with DC 9 Local 1281 and its Health Insurance Benefit Program ... [226,000] is hereby amended by REPEALING the sum of $226,000

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:

For services and expenses of the Consortium for Worker Education Workforce Development program ... [329,000] is hereby amended by REPEALING the sum of $329,000

For services and expenses of the Consortium for Worker Education Workplace Literacy program ... [144,000] is hereby amended by REPEALING the sum of $144,000

For services and expenses of NYS AFL-CIO Workforce Development Institute for State and Upstate Operations ... [718,000] is hereby amended by REPEALING the sum of $718,000

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with the Labor Community Services Employees Assistance Program ... [108,000] is hereby amended by REPEALING the sum of $108,000

For services and expenses of NYS AFL-CIO Workforce Development Institute for the preparation of Job Stress Hypertension Study and associated risk factors with certain personnel in the occupation of parole officers ... [54,000] is hereby amended by REPEALING the sum of $54,000
For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees ... [216,000] is hereby amended by REPEALING the sum of $216,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greater Olean Chamber of Commerce - Cattaraugus County</td>
<td>27,000</td>
</tr>
<tr>
<td>Hornell Chamber of Commerce - Steuben County</td>
<td>27,000</td>
</tr>
<tr>
<td>Plattsburgh North Country Chamber of Commerce</td>
<td>27,000</td>
</tr>
<tr>
<td>Tompkins County Chamber of Commerce</td>
<td>27,000</td>
</tr>
<tr>
<td>Jamaica Chamber of Commerce - Queens County</td>
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<tr>
<td>Greater Binghamton Chamber of Commerce - Broome County</td>
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<td>Amherst Chamber of Commerce - Niagara County</td>
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</tr>
<tr>
<td>Brooklyn Chamber of Commerce - Kings County</td>
<td>27,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>216,000</strong></td>
</tr>
</tbody>
</table>

For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education, and program development ... [1,354,000] is hereby amended by REPEALING the sum of $1,354,000

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with IBEW for training, education, and program development ... [108,000] is hereby amended by REPEALING the sum of $108,000

For services and expenses of Plumbers and Steamfitters Local 773 for workforce development, education, and training ... [108,000] is hereby amended by REPEALING the sum of $108,000

For services and expenses of Plumbers and Steamfitters Local 112 for workforce development, education, and training ... [72,000] is hereby amended by REPEALING the sum of $72,000

For services and expenses of Progress Rochester, Inc. for workforce training, development and education training ... [126,000] is hereby amended by REPEALING the sum of $126,000

For services and expenses of WNYCOSH special training, education, safety and health programs and meetings for WNY employers and employees ... [181,000] is hereby amended by REPEALING the sum of $181,000

For services and expenses of NYS AFL-CIO Workforce Development Institute in conjunction with ATU training and education at Albany, Syracuse, Rochester and Buffalo locations ... [307,000] is hereby amended by REPEALING the sum of $307,000

For services and expenses of the NYS AFL-CIO Workforce Development Institution in conjunction with the New York State Building and Construction Trades Council/ Syracuse and Rochester Building Trades Councils for education, training, and program development ... [325,000] is hereby amended by REPEALING the sum of $325,000
The appropriation made by chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008:
For services and expenses of the New York Committee on Occupational Safety and Health ... [296,139] is hereby amended by REPEALING the sum of $296,139
For services and expenses of the Consortium for Worker Education Workplace Literacy program ... [197,426] is hereby amended by REPEALING the sum of $197,426
For services and expenses of the Consortium for Worker Education Workforce Development program ... [449,145] is hereby amended by REPEALING the sum of $449,145
For services and expenses of the Utica dislocated worker assistance center in conjunction with the American Federation of Labor-Congress of Industrial Organizations (AFL-CIO) ... [197,426] is hereby amended by REPEALING the sum of $197,426
For services and expenses of the Western New York Council on Occupational Safety and Health ... [246,783] is hereby amended by REPEALING the sum of $246,783
For services and expenses of For the Good, Inc. ... [148,070] is hereby amended by REPEALING the sum of $148,070
For services and expenses of NYS AFL-CIO Workforce Development Institute with ATU ... [394,852] is hereby amended by REPEALING the sum of $394,852
For the services and expenses of the Jobs for Youth Baden Street Settlement program ... [276,594] is hereby amended by REPEALING the sum of $276,594
For services and expenses of the jobs for non-TANF recipients program ... [198,216] is hereby amended by REPEALING the sum of $198,216
For services and expenses of the Queens Veterans Foundation ... [14,807] is hereby amended by REPEALING the sum of $14,807
For services and expenses of the Robert F. Wagner Labor Archives ... [27,640] is hereby amended by REPEALING the sum of $27,640
NYS AFL CIO Cornell Leadership Institute ... [123,391] is hereby amended by REPEALING the sum of $123,391
Domestic Violence Program of the Cornell University Labor Extension School in partnership with NYS AFL CIO ... [123,391] is hereby amended by REPEALING the sum of $123,391
NYS AFL CIO Employees Assistance Program ... [222,104] is hereby amended by REPEALING the sum of $222,104
IBEW Training ... [98,713] is hereby amended by REPEALING the sum of $98,713
Long Island Office NYCOSH ... [123,391] is hereby amended by REPEALING the sum of $123,391
Westchester Putnam Counties Consortium for Worker Education and Training ... [123,391] is hereby amended by REPEALING the sum of $123,391

The appropriation made by chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:
For services and expenses of the Displaced Homemaker Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [5,231,794] is hereby amended by REPEALING the sum of $5,231,794
For services and expenses of the Displaced Homemaker Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [5,231,794] is hereby amended by REPEALING the sum of $5,231,794
For the services and expenses of the United Auto Worker (UAW) American Axle and United Auto Worker (UAW) Perrys Ice Cream workforce train-
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AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

...ing, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

[987,131] is hereby amended by REPEALING the sum of $987,131

For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [4,935,655] is hereby amended by REPEALING the sum of $4,935,655

For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [789,705] is hereby amended by REPEALING the sum of $789,705

[Project Schedule]

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greater Olean Chamber of Commerce - Cattaraugus County</td>
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<tr>
<td>Hornell Chamber of Commerce - Steuben County</td>
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<td>Plattsburgh North Country Chamber of Commerce</td>
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<tr>
<td>Brooklyn Chamber of Commerce - Kings County</td>
<td>98,713</td>
</tr>
<tr>
<td>Total</td>
<td>789,705</td>
</tr>
</tbody>
</table>

For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [1,073,799] is hereby amended by REPEALING the sum of $1,073,799

For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [1,283,270] is hereby amended by REPEALING the sum of $1,283,270

NYS AFL-CIO Workforce Development Institute for state and upstate operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [1,283,270] is hereby amended by REPEALING the sum of $1,283,270
The appropriation made by chapter 53, section 1, of the laws of 2006:

For the services and expenses of the Displaced Homemaker Program ... [3,000,000] is hereby amended by REPEALING the sum of $3,000,000

For the services and expenses of the Jobs for Youth Baden Street Settlement Program ... [190,500] is hereby amended by REPEALING the sum of $190,500

For various Assembly labor initiatives ... [805,500] is hereby amended by REPEALING the sum of $805,500

For Senate Majority Labor Initiatives ... [2,150,000] is hereby amended by REPEALING the sum of $2,150,000

For services and expenses of the New York Committee on Occupational Safety and Health ... [300,000] is hereby amended by REPEALING the sum of $300,000

For services and expenses of the Western New York Council on Occupational Safety and Health ... [250,000] is hereby amended by REPEALING the sum of $250,000

The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008:

For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [1,088,000] is hereby amended by REPEALING the sum of $1,088,000

For the services and expenses of the United Auto Worker (UAW) American Axle and United Auto Worker (UAW) Perry's Ice Cream workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... [1,000,000] is hereby amended by REPEALING the sum of $1,000,000

The appropriation made by chapter 53, section 1, of the laws of 2005:

For the services and expenses of the Chamber on the Job Training program ... [1,001,000] is hereby amended by REPEALING the sum of $1,001,000

For the services and expenses of the Displaced Homemaker Program ... [3,000,000] is hereby amended by REPEALING the sum of $3,000,000

For the services and expenses of the (AFL-CIO) Workforce Development Institute and United Auto Worker (UAW) American Axle Perry's Ice Cream workforce training, education and program development ... [500,000] is hereby amended by REPEALING the sum of $500,000

For Senate Majority Labor Initiatives ... [1,750,000] is hereby amended by REPEALING the sum of $1,750,000

For services and expenses of the Institute for Women and Work .......

[100,000] is hereby amended by REPEALING the sum of $100,000

For services and expenses of the Jobs for Youth Program ...............

[1,088,000] is hereby amended by REPEALING the sum of $1,088,000

For services and expenses of the Jobs for Youth Baden Street Settlement program ... [190,500] is hereby amended by REPEALING the sum of $190,500

For services and expenses of the Mt. Sinai-Irving Selikoff Occupational Health Clinical Center ... [175,000] is hereby amended by REPEALING the sum of $175,000

For services and expenses of the New York Committee on Occupational Safety and Health ... [300,000] is hereby amended by REPEALING the sum of $300,000

For services and expenses of the Queens Veterans Foundation ...

[15,000] is hereby amended by REPEALING the sum of $15,000

For services and expenses of the Robert F. Wagner Labor Archives ...

[28,000] is hereby amended by REPEALING the sum of $28,000
The appropriation made by chapter 53, section 1, of the laws of 1999:
For services and expenses of the strategic training alliance program.
The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule...

[34,000,000] is hereby amended by REPEALING the sum of $34,000,000

[sub-schedule]

For the Delphi Harrison thermal systems project .......... 4,000,000
For the American axle project .... 1,000,000
For the Delphi Automotive, Rochester New York operations .................. 725,000
For additional projects relating to the strategic training alliance program .......... 28,275,000

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Total of sub-schedule ........ 34,000,000

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For services and expenses of the strategic training alliance program.
The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule...
[34,000,000] is hereby amended by REPEALING the sum of $34,000,000

[sub-schedule]

For the Delphi Harrison thermal systems project .......... 4,000,000
For the American axle project .... 1,000,000
For the Delphi Automotive, Rochester New York operations .................. 725,000
For additional projects relating to the strategic training alliance program .......... 28,275,000

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Total of sub-schedule ........ 34,000,000

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Special Revenue Funds - Federal [/ Aid to Localities]
Federal Workforce Investment Act Fund [- 486]
Federal Emergency Employment Act Account

The appropriation made by chapter 53, section 1, of the laws of 2010, to the special revenue funds - federal / state operations, federal workforce investment act fund, federal emergency employment act account, as transferred and amended by this act, is further amended and reappropriated to read:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to [aid to localities] state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall
DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

assist the governor in developing programs and identifying
activities to be funded through the statewide reserve pursuant to
section 134 of the federal workforce investment act, PL 105-220, and
the commissioner of labor shall periodically report to the state
workforce investment board on such programs and activities which
shall be developed giving consideration to the strategic training
alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $1,500,000 may be made available
through transfer or suballocation to the office of children and
family services, in accordance with a memorandum of understanding
with the office of children and family services, to award to
selected county youth bureaus for eligible workforce development
programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 2,000,000 ................. (re. $2,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2010, is hereby amended by transferring various amounts totaling $1,000,000 to the special revenue funds - federal / state operations, federal workforce investment act fund, federal emergency employment act account, and is reappropriated to read:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities .................................
[175,527,000] 175,027,000 .............................. (re. $175,027,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs ...
[40,000,000] 39,500,000 .............................. (re. $39,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010, to the special revenue funds - federal / state operations, federal workforce investment act fund, federal emergency employment act account, as transferred and amended by this act, is further amended and reappropriated to read:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies and a portion may be transferred to [aid to localities] state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and
the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program...

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended by transferring various amounts totaling $9,760,000 to the special revenue funds - federal / state operations, federal workforce investment act fund, federal emergency employment act account, and is reappropriated to read:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities

[172,295,000] 162,560,000 ...................... (re. $40,745,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs

[40,000,000] 39,975,000 ...................... (re. $19,500,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of youth employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009

69,423,682 ....................................... (re. $15,674,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of adult employment and
training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009.................

30,424,194 ........................................ (re. $8,444,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of dislocated worker employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ....

60,330,468 ....................................... (re. $31,611,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA National Activities. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ...

40,000,000 ............ (re. $25,000,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA Competitive Grants. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ...

15,000,000 ........... (re. $7,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2010, to the special revenue funds - federal / state operations, federal workforce investment act fund, federal emergency employment act account, as transferred and amended by this act, is further amended and reappropriated to read:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies and a portion may be transferred to [aid to localities] state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ...

The appropriation made by chapter 53, section 1, of the laws of 2008, is hereby amended by transferring various amounts totaling $5,796,000 to the special revenue funds - federal / state operations, federal workforce investment act fund, federal emergency employment act account, and is reappropriated to read:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ................. (re. $6,376,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs .......

By chapter 53, section 1, of the laws of 2007:

For the grant period July 1, 2007 to June 30, 2008, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:
DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..............................................
164,404,000 ........................................ (re. $182,000)

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 22,212,000 ....................... (re. $573,000)
DEPARTMENT OF MENTAL HYGIENE  
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>36,878,500</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>135,000,000</td>
<td>191,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>282,242,500</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>454,121,000</td>
<td>191,600,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY TREATMENT SERVICES PROGRAM ..................... 375,118,500

General Fund
Local Assistance Account

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2011 or July 1, 2011 and for advances for the period beginning January 1, 2012.

The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical
dependence, and substance abuse treatment services, including the state share of medical assistance payments.

Notwithstanding any inconsistent provision of law, a portion of the money appropriated herein may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997, as amended.

Payment limitations set forth in paragraph 2 of subdivision 6 of section 1 of chapter 119 of the laws of 1997 as amended by section 1 of part S2 of chapter 62 of the laws of 2003 related to costs incurred by general hospitals in providing services to uninsured patients and patients eligible for medical assistance pursuant to title 11 of article 5 of the social services law, for state fiscal year 2011-12, shall be based initially on reported reconciled data from 2008-09, and further reconciled to actual reported data from such payment year.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2011 with entities providing services for problem gambling and chemical dependency
DEPARTMENT OF MENTAL HYGIENE
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prevention, treatment and recovery services, without any additional require-
ments that such contracts be subject to competitive bidding, a request for
proposal process or other administrative procedures.
Notwithstanding any other provision of law, the money hereby appropriated may be
transferred to state operations and/or any appropriation of the office of alcoholism
and substance abuse services, with the approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
 eof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
The state comptroller is hereby authorized
to receive funds from the office of alco-
holism and substance abuse services that
were returned from providers in the
current fiscal year in respect of a
settlement of local assistance funds from
prior fiscal years and is authorized to
refund such moneys to the credit of the
local assistance account of the general
fund for the purpose of reimbursing the
2011-12 appropriation.
Funds appropriated herein shall be available
in accordance with the following:
For services and expenses related to the
administration of chemical dependency
services by local governmental units ..... 4,728,000
For the state share of medical assistance
payments for outpatient services and the
state share of disproportionate share
payments ........................................ 32,150,500
---
Program account subtotal .................. 36,878,500

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAPT Block Grant Account

For services and expenses related to
prevention, intervention, and treatment
programs provided by the substance abuse
prevention and treatment (SAPT) block
grant.
Notwithstanding any inconsistent provision
of law, including section 1 of part C of
chapter 57 of the laws of 2006, as amended
by section 1 of part F of chapter 111 of
the laws of 2010, for the period comm-
encing on April 1, 2011 and ending Mar-
ch 31, 2012 the commissioner shall not
apply any cost of living adjustment for
the purpose of establishing rates of
payments, contracts or any other form of
reimbursement.
Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to state operations and/or any
appropriation of the office of alcoholism
and substance abuse services consistent
with the terms and conditions of the SAPT
block grant award.
Notwithstanding any inconsistent provision
of law, $5,000,000 of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be used for
services and expenses associated with
federal grant awards yet to be allocated
by the federal department of health and
human services.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of alcoholism and substance abuse services
shall be authorized to continue contracts
which were executed on or before March 31,
2011 with entities providing services for
problem gambling and chemical dependency
prevention, treatment and recovery
services, without any additional require-
ments that such contracts be subject to
competitive bidding, a request for
proposal process or other administrative
procedures.
Funds appropriated herein shall be available
in accordance with the following:
For services and expenses related to problem
gambling and chemical dependence
outpatient services ...................... 17,900,000
For services and expenses related to resi-
dential services ........................... 61,200,000
For services and expenses related to crisis
services ................................. 7,900,000
-------------- 87,000,000
--------------
Program account subtotal ............... 87,000,000
Special Revenue Funds - Federal
Federal Operating Grants Fund
Shelter Plus Care Account
For services and expenses related to home-
less grants. Subject to a plan approved by
the director of the budget, the amount
appropriated herein may be made available
to other state agencies for services and
expenses related to federal homeless
grants. The director of the budget is
hereby authorized to transfer appropri-
ation authority contained herein to state
operations and/or any appropriation of the
office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received.
Notwithstanding any inconsistent provision of law, $5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated.
Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.
Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ............................ 19,000,000
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Program account subtotal ............... 19,000,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.
Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2011 or July 1, 2011 and for advances for the period beginning January 1, 2012.
The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of
DEPARTMENT OF MENTAL HYGIENE
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the budget. Such expenses may include, but
shall not be limited to, amounts relating
to principal and interest and any other
fees and charges arising from such loans.
Notwithstanding any inconsistent provisions
of law, moneys from this appropriation may
be used for expenses of localities,
nonprofit and for-profit agencies that may
arise from the assumption of operational
responsibilities for programs when operat-
ing certificates for such programs cease
to be in effect and/or programs are placed
into receivership pursuant to section
19.41 of the mental hygiene law.
Notwithstanding any inconsistent provision
of law, including section 1 of part C of
chapter 57 of the laws of 2006, as amended
by section 1 of part F of chapter 111 of
the laws of 2010, for the period
commencing on April 1, 2011 and ending
March 31, 2012 the commissioner shall not
apply any cost of living adjustment for
the purpose of establishing rates of
payments, contracts or any other form of
reimbursement.
No expenditure shall be made for such
program until a certificate of allocation
has been approved by the director of the
budget and copies thereof filed with the
state comptroller and chairs of the senate
finance committee and the assembly ways
and means committee.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of alcoholism and substance abuse services
shall be authorized to continue contracts
which were executed on or before March 31,
2011 with entities providing services for
problem gambling and chemical dependency
prevention, treatment and recovery
services, without any additional require-
ments that such contracts be subject to
competitive bidding, a request for
proposal process or other administrative
procedures.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to state operations and/or any
appropriation of the office of alcoholism
and substance abuse services, with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
eof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
The state comptroller is hereby authorized
and directed to loan money in accordance
with the provisions set forth in subdivi-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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1. Division 5 of section 4 of the state finance law to the mental hygiene program fund account.
2. The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2011-12 appropriation.
3. Funds appropriated herein shall be available in accordance with the following:

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to inpatient rehabilitation services</td>
<td>$189,000</td>
</tr>
<tr>
<td>For services and expenses related to residential services</td>
<td>$84,159,000</td>
</tr>
<tr>
<td>For services and expenses related to crisis services</td>
<td>$14,184,000</td>
</tr>
<tr>
<td>For services and expenses related to problem gambling and chemical dependence outpatient services</td>
<td>$104,394,000</td>
</tr>
<tr>
<td>For expenses related to debt service payments for capital projects funded by the proceeds of bonds and notes issued by the dormitory authority of the state of New York</td>
<td>$29,314,000</td>
</tr>
</tbody>
</table>

4. Program account subtotal: $232,240,000

5. PREVENTION AND PROGRAM SUPPORT: $79,002,500

6. Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   SAPT Block Grant Account

7. For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

8. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

9. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans-
DEPARTMENT OF MENTAL HYGIENE
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ferred to state operations and/or any
appropriation of the office of alcoholism
and substance abuse services consistent
with the terms and conditions of the SAPT
block grant award.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of alcoholism and substance abuse services
shall be authorized to continue contracts
which were executed on or before March 31,
2011 with entities providing services for
problem gambling and chemical dependency
prevention, treatment and recovery
services, without any additional require-
ments that such contracts be subject to
competitive bidding, a request for
proposal process or other administrative
procedures ................................. 29,000,000
Program account subtotal ............... 29,000,000
--------------

Special Revenue Funds - Other
Chemical Dependence Service Fund
Chemical Dependence Service Account

For services and expenses of community chem-
ic dependence treatment and prevention
services programs including services and
expenses related to staff training, evalu-
ation, and workforce development activ-
ities.
Notwithstanding any provision of law, rule
or regulation to the contrary, a portion
of this appropriation related to enforce-
ment action fine and/or levy moneys may be
made available to localities and nonprofit
and for-profit agencies for payment of
expenses for facilities operating under a
receivership pursuant to section 19.41 of
the mental hygiene law. Such funds may
also be transferred to state operations
and/or any appropriation of the office of
alcoholism and substance abuse services
and appropriations of the department of
health, the office of medicaid inspector
general, the office of mental health, and
the office for people with developmental
disabilities with the approval of the
director of the budget who shall file such
approval with the department of audit and
control, and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee .......................... 7,413,500
Program account subtotal ............... 7,413,500
--------------
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1  Special Revenue Fund - Other
2  Miscellaneous Special Revenue Fund
3  License Plate Account

4  For services and expenses related to prevention efforts targeted at youth.
5  Notwithstanding any inconsistent provision of law, moneys hereby appropriated may,
6  subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services ........................................... 37,000

7  Program account subtotal ............... 37,000

8  Special Revenue Funds - Other
9  Miscellaneous Special Revenue Fund
10  Mental Hygiene Program Fund Account

11  For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, and program support.
12  Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2011 or July 1, 2011 and for advances for the period beginning January 1, 2012.
13  No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.
14  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the
assembly ways and means committee. The
state comptroller is hereby authorized and
directed to loan money in accordance with
the provisions set forth in subdivision 5
of section 4 of the state finance law to
the mental hygiene program fund account.
The state comptroller is hereby authorized
to receive funds from the office of alco-
holism and substance abuse services that
were returned from providers in the
current fiscal year in respect of a
settlement of local assistance funds from
prior fiscal years and is authorized to
refund such moneys to the credit of this
fund for the purpose of reimbursing the
2011-12 appropriation.
Notwithstanding any inconsistent provision
of law, including section 1 of part C of
chapter 57 of the laws of 2006, as amended
by section 1 of part F of chapter 111 of
the laws of 2010, for the period
commencing on April 1, 2011 and ending
March 31, 2012 the commissioner shall not
apply any cost of living adjustment for
the purpose of establishing rates of
payments, contracts or any other form of
reimbursement.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of alcoholism and substance abuse services
shall be authorized to continue contracts
which were executed on or before March 31,
2011 with entities providing services for
problem gambling and chemical dependency
prevention and treatment services, without
any additional requirements that such
contracts be subject to competitive
bidding, a request for proposal process or
other administrative procedures ............ 42,552,000
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Program account subtotal ............... 42,552,000
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COMMUNITY TREATMENT SERVICES PROGRAM

Special Revenue Funds - Federal [ / Aid to Localities]
Federal Health and Human Services Fund [- 265]
SAPT Block Grant Account

By chapter 110, section 17, of the laws of 2010:
For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants.
Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 2 of part I of chapter 58 of the laws of 2008 and part L of chapter 58 of the laws of 2009, for the period commencing on April 1, 2010 and ending March 31, 2011 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2010 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures...

For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

By chapter 54, section 1, of the laws of 2009:
For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2009 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures...

For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services .................. 5,000,000 ......................................... (re. $5,000,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
Shelter Plus Care Account

By chapter 110, section 17, of the laws of 2010:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 2 of part I of chapter 58 of the laws of 2008 and part L of chapter 58 of the laws of 2009, for the period commencing on April 1, 2010 and ending March 31, 2011 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ......................... 14,000,000 ............................... (re. $14,000,000)
For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services ... 5,000,000 ......................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received 11,000,000 ................................. (re. $10,000,000)
For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services ... 5,000,000 ......................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received ... 11,000,000 ...... (re. $2,100,000)
DEPARTMENT OF MENTAL HYGIENE
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For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services ... 5,000,000 ......................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2007:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.
For grants beginning prior to April 1, 2007 .........................
11,000,000 ........................................ (re. $6,100,000)

PREVENTION AND PROGRAM SUPPORT

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Department of Education Fund [- 267]
SDFSCA Grant Account

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.
Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2009 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 4,755,000 ........... (re. $4,000,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
SAP Block Grant Account

By chapter 110, section 17, of the laws of 2010:
For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 2 of part I of chapter 58 of the laws of 2008 and part L of chapter 58 of the laws of 2009, for the period commencing on April 1, 2010 and ending March 31, 2011 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or
any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2010 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 ........... (re. $29,000,000)

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2009 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 28,300,000 ........... (re. $1,400,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES   2011-12

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tr>
<td>All Funds</td>
<td>1,298,434,000</td>
<td>40,108,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT SERVICES PROGRAM ................................... 1,047,822,000

General Fund
Local Assistance Account

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2011 or July 1, 2011 and for advances for the period beginning January 1, 2012 for local governments and voluntary agencies with program years beginning January 1. An amount of this appropriation shall be available for the development of a demonstration program approved by the commissioner and director of the budget, and notwithstanding the provisions of any other law to the contrary, for the purpose of testing and evaluating new methods or arrangements for organizing, financing, staffing and providing services for persons with serious mental illness, in one or more of Chautauqua, Erie, Genesee, Monroe, Onondaga, Wyoming and Westchester counties. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2011 with entities providing services to persons with mental illness, without any additional require-
ments that such contracts be subject to competitive bidding, a request for proposals, process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2011-12 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any inconsistent provision of law, a portion of the money herein appro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

AID TO LOCALITIES  2011-12

appropriated may be made available for transfer
to the department of health for the state
share of disproportionate share payments
to voluntary nonprofit general hospitals
pursuant to chapter 119 of the laws of
1997 as amended ....................... 295,979,000

Program account subtotal ................ 295,979,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

For programs to assist and transition from
homelessness (PATH) grants. Notwithstanding
any inconsistent provision of law, a
portion of this appropriation, consistent
with the terms and conditions of the PATH
grant, may be transferred to other
programs within the office of mental
health for aid to localities, administra-
tive and support services, including
fringe benefits, associated with the grant

.......................................... 5,569,000

For services and expenses related to adult
mental health services funded by the
community mental health services block
grant. Notwithstanding any inconsistent
provision of law, a portion of this appro-
priation, consistent with the terms and
conditions of the block grant, may be
transferred to other programs within the
office of mental health for aid to locali-
ties, administrative and support services,
including fringe benefits, associated with
the federal block grant ............... 17,206,000

For services and expenses associated with
federal grant awards yet to be allocated
by the federal department of health and
human services. Notwithstanding any incon-
sistent provision of law, the director of
the budget is hereby authorized to trans-
fer appropriation authority contained
herein to any other federal fund or
program within the office of mental health
services for aid to localities, adminis-
trative and support services, including
fringe benefits, associated with the
awarded grant ......................... 5,000,000

For services and expenses associated with
the federal New York makes work pay grant
allocated by the federal department of
health and human services. Notwithstanding
any inconsistent provision of law, the
director of the budget is hereby author-
ized to transfer appropriation authority
contained herein to any other federal fund
or program within the office of mental
health services for aid to localities,
administrative and support services, including fringe benefits, associated with the awarded grant .................. 9,838,000 
Program account subtotal .................. 37,613,000 

Special Revenue Funds - Federal
Federal Operating Grants Fund
Federal Operating Grants Account

For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants .......................... 8,000,000 
Program account subtotal .................. 8,000,000 

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medication Reimbursement Account

For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law ........................................ 7,580,000 
Program account subtotal .................. 7,580,000 

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41, community mental health support and workforce reinvestment services pursuant to chapter 62 of the laws of 2003 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
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2011 or July 1, 2011 and for advances for
the period beginning January 1, 2012 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2011 and ending June 30, 2012 and shall be
available for expenditure from July 1,
Notwithstanding chapter 62 of the laws of
2003, chapter 111 of the laws of 2010, or
any provision of law to the contrary, a
portion of the appropriations included
within this special revenue fund shall be
deemed to satisfy the full and complete
obligation of the state and the office of
mental health community mental health
support workforce reinvestment program in
fiscal year 2011-12.
An amount of this appropriation shall be
available for the development of a demo-
stration program approved by the commis-
sioner and the director of the budget, and
notwithstanding the provisions of any
other law to the contrary, for the purpose
of testing and evaluating new methods or
arrangements for organizing, financing,
staffing and providing services for
persons with serious mental illness, in
one or more of Chautauqua, Erie, Genesee,
Monroe, Onondaga, Wyoming and Westchester
counties.
Notwithstanding any provision of law to the
contrary, the commissioner of the office
of mental health shall be authorized to
continue contracts which were executed on
or before March 31, 2011 with entities
providing services to persons with mental
illness, without any additional require-
ments that such contracts be subject to
competitive bidding, a request for
proposals process or other administrative
procedures.
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate
finance committee and assembly ways and
means committee. Furthermore, no expendi-
ture shall be made until a certificate of
allocation has been approved by the direc-
tor of the budget with copies to be filed
with the chairpersons of the senate
finance committee and the assembly ways
and means committee. The state comptroller
is hereby authorized to receive funds from
the office of mental health that were
returned from providers in the current
fiscal year in respect of a settlement of
local assistance funds from prior fiscal
years, and is authorized to refund such
moneys to the credit of the mental hygiene
program fund account for the purpose of
reimbursing the 2011-12 appropriation.
Notwithstanding any inconsistent provision
of law, including section 1 of part C of
chapter 57 of the laws of 2006, as amended
by section 1 of part F of chapter 111 of
the laws of 2010, for the period
commencing on April 1, 2011 and ending
March 31, 2012 the commissioner shall not
apply any cost of living adjustment for
the purpose of establishing rates of
payments, contracts or any other form of
reimbursement.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
 eof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee:
For services and expenses of various commu-
nity mental health non-residential
programs, pursuant to article 41 of the
mental hygiene law, including but not
limited to sections 41.13, 41.18, and
41.47. Notwithstanding any other provision
of law to the contrary, up to $7,000,000
of this appropriation may be made avail-
able to the Research Foundation for Mental
Hygiene, Inc. pursuant to a contract with
the office of mental health for two mental
health demonstration programs. One program
shall be a behavioral health care
management program for persons with
serious mental illness, and the other
program shall be a mental health and
health care coordination demonstration
program for persons with mental illness
who are discharged from impacted adult
homes in the city of New York. An amount
from this appropriation when combined with
the appropriation for the miscellaneous
special revenue fund - 339 medication
reimbursement account shall provide up to
$15,000,000 for grants to the counties and
city of New York to provide medication,
and other services necessary to prescribe
and administer medication pursuant to a
plan approved by the commissioner of
mental health, as authorized under chapter
408 of the laws of 1999 as amended ........ 293,188,000

For services and expenses associated with
the provision of education, assessments,
training, in-reach, care coordination,
supported housing and the services needed
by mentally ill residents of adult homes,
to implement a remedial order resulting
from the 2009 federal district court case
Disability Advocates, Inc. v. Paterson
provided, however, no funds from this
appropriation shall be used to pay for the
services of a monitor appointed by such
district court ................................. 40,827,000

For services and expenses of various com-
community mental health emergency programs,
including comprehensive psychiatric emer-
gency programs pursuant to section 41.51
of the mental hygiene law ................. 6,823,000

For services and expenses of various com-
community mental health residential programs,
including but not limited to community
residences pursuant to sections 41.44 and
41.38 of the mental hygiene law. Notwith-
standing the provisions of section 31.03
of the mental hygiene law and any other
inconsistent provision of law, moneys
appropriated for family care shall be
available for, but not limited to, the
purchase of substitute caretakers up to a
maximum of 14 days and payments limited to
$686 per year based upon financial need
for the personal needs of each client
residing in the family care home ........ 357,812,000

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Program account subtotal ............... 698,650,000

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CHILDREN AND YOUTH SERVICES PROGRAM ..................... 250,612,000

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General Fund
Local Assistance Account

For services and expenses of various chil-
dren and families community mental health
services, including transfer to the
department of health to reimburse the
department for the state share of medical
assistance for various community mental
health services.
This appropriation anticipates the transfer
of funds from the state education depart-
ment to the office of mental health of
tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law. For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2011 or July 1, 2011 and for advances for the period beginning January 1, 2012 for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2011 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures. No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2011-12 appropriation. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2011-12

by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any inconsistent provision of law, a portion of the money herein appropriated may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997 as amended. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2011-12 appropriation .................... 125,003,000

Program account subtotal .................. 125,003,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent
provision of law, a portion of this appro-
priation, consistent with the terms and
conditions of the block grant, may be
transferred to other programs within the
office of mental health for aid to locali-
ties, administrative and support services,
including fringe benefits, associated with
the federal block grant .................  5,801,000
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Program account subtotal ............  5,801,000
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The state comptroller is hereby authorized
and directed to loan money in accordance
with the provisions set forth in subdivi-
sion 5 of section 4 of the state finance
law to the mental hygiene program fund
account.

For services and expenses of various chil-
dren and families community mental health
services, including transfer to the
department of health to reimburse the
department for the state share of medical
assistance for various community mental
health services. This appropriation antic-
ipates the transfer of funds from the
state education department to the office
of mental health of tuition funds advanced
in previous years and reimbursed by the
child's school district of origin to the
state of New York pursuant to chapter 810
of the laws of 1986 and applicable
provisions of the education law.

For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for
expenditures made or to be made during
local program years commencing January 1,
2011 or July 1, 2011 and for advances for
the period beginning January 1, 2012 for
local governments and voluntary agencies
with program years beginning January 1.

Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1, 2011 and ending June 30, 2012 and shall be available for expenditure from July 1, 2011 through September 15, 2012. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized to continue contracts which were executed on or before March 31, 2011 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2011-12 appropriation. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the depart-
ment of audit and control and copies therewith the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13 and 41.18 92,883,000

For services and expenses of various community mental health emergency programs 24,583,000

For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law 2,342,000

Program account subtotal 119,808,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ADULT SERVICES PROGRAM

2 Special Revenue Funds - Federal [ / Aid to Localities]
Federal Health and Human Services Fund [ - 265]
Federal Health and Human Services Account

3 By chapter 54, section 1, of the laws of 2010:
For programs to assist and transition from homelessness (PATH) grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, consistent with the terms and conditions of the PATH
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support
services, including fringe benefits, associated with the grant . . . .
4,800,000 .................................................. (re. $4,410,000)

4 For services and expenses related to adult mental health services
funded by the community mental health services block grant.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, consistent with the terms and conditions of the block
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support
services, including fringe benefits, associated with the federal
block grant ... 17,206,000 ....................... (re. $9,255,000)

5 For services and expenses associated with federal grant awards yet to
be allocated by the federal department of health and human services.
Notwithstanding any inconsistent provision of law, the director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund or program within the
office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant ... 5,000,000 .. (re. $5,000,000)

6 By chapter 54, section 1, of the laws of 2009:
For programs to assist and transition from homelessness (PATH) grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, consistent with the terms and conditions of the PATH
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support
services, including fringe benefits, associated with the grant . . .
4,800,000 .................................................. (re. $3,330,000)

7 For services and expenses associated with federal grant awards yet to
be allocated by the federal department of health and human services.
Notwithstanding any inconsistent provision of law, the director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund or program within the
office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant ... 1,200,000 .............. (re. $1,200,000)

8 Special Revenue Funds - Federal [ / Aid to Localities]
Federal Operating Grants Fund [ - 290]
Federal Operating Grants Account

9 By chapter 54, section 1, of the laws of 2010:
For services and expenses related to homeless and shelter plus care
grants. Subject to a plan approved by the director of the budget, the
amount appropriated herein may be made available to other state
agencies for services and expenses related to federal homeless and
shelter plus care grants ... 8,000,000 .............. (re. $8,000,000)
By chapter 54, section 1, of the laws of 2009:
For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants ... 8,000,000 ............. (re. $4,273,000)

CHILDREN AND YOUTH SERVICES PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Health and Human Services Fund [- 265]
Federal Health and Human Services Account

By chapter 54, section 1, of the laws of 2010:
For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant ... 5,801,000 ......................... (re. $4,640,000)
For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
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<td>Special Revenue Funds - Other</td>
<td>866,536,700</td>
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<tr>
<td>All Funds</td>
<td>2,296,901,500</td>
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</tbody>
</table>

SCHEDULE

COMMUNITY SERVICES PROGRAM ........................................ 2,296,901,500

General Fund
Local Assistance Account

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program. Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2011, April 1, 2011 or July 1, 2011, and for advances for the 3 month period beginning January 1, 2012.
Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to $250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntarily-operated community residences and voluntary-operated community residential alternatives, including individualized
residential alternatives under the home
and community based services waiver. The
commissioner shall, subject to the
approval of the director of the budget,
alter existing advance payment schedules
for voluntary-operated community resi-
dences established pursuant to subdivision
(h) of section 41.36 of the mental hygiene
law.
Notwithstanding the provisions of section
16.23 of the mental hygiene law and any
other inconsistent provision of law, with
relation to the operation of certified
family care homes, including family care
homes sponsored by voluntary not-for-pro-
fit agencies, moneys from this appropri-
ation may be used for payments to purchase
general services including but not limited
to respite providers, up to a maximum of
14 days, at rates to be established by the
commissioner and approved by the director
of the budget in consideration of factors
including, but not limited to, geographic
area and number of clients cared for in
the home and for payment at the rate of
$600 per year on the basis of financial
need for the personal needs of each client
residing in the family care home.
Notwithstanding the provisions of subdivi-
sion 12 of section 8 of the state finance
law and any other inconsistent provision
of law, moneys from this appropriation may
be used for expenses of family care homes
including payments to operators of certi-
fied family care homes for damages caused
by clients to personal and real property
in accordance with standards established
by the commissioner and approved by the
director of the budget.
Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for appropriate day program
services and residential services includ-
ing, but not limited to, direct housing
subsidies to individuals, start-up
expenses for family care providers, envi-
rionmental modifications, adaptive technol-
ologies, appraisals, property options,
feasibility studies and preoperational
expenses.
Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for the operation of clinics
licensed pursuant to article 16 of the
mental hygiene law including, but not
limited to, supportive and habitative
services consistent with the home and
community based services waiver.
Funds appropriated herein shall be available
in accordance with the following:
For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities ............... 1,430,364,800

Program account subtotal ............... 1,430,364,800

Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits. Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2011, April 1, 2011 or July 1, 2011, and for advances for the 3 month period beginning January 1, 2012.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
Notwithstanding any inconsistent provision of law, any section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment at the rate of $600 per year on the basis of financial need for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program
services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

For services and expenses related to the provision of residential services to people with developmental disabilities ...

For services and expenses related to the provision of day program services to people with developmental disabilities ...

For services and expenses related to the provision of family support services to people with developmental disabilities ...

For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities ............

For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ..............

Program account subtotal .................. 443,603,800

Program account subtotal .................. 95,227,000

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ........ 95,227,000

Program account subtotal ............ 95,227,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPWDD - Day Services Account

For services and expenses related to the provision of HCBS waiver day services to individuals residing in intermediate care facilities.

95,227,000
For services and expenses of operating clinic treatment facilities serving people with developmental disabilities.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 242,900

Program account subtotal .......... 242,900

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

OPWDD - Provider of Service Account

For services and expenses related to services for people with developmental disabilities associated with the New York state options for people through services initiative, in accordance with a programmatic and fiscal plan to be approved by the director of the budget.

Notwithstanding any provision of law to the contrary, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes here- in specified for obligations heretofore accrued or hereafter to accrue .......... 327,463,000

Program account subtotal .......... 327,463,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,151,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,151,000,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**DEDICATED MASS TRANSPORTATION TRUST FUND** 630,000,000

To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island railroad company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2012 to March 31, 2013 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2012 and shall lapse on March 31, 2013 ......................... 94,500,000

Program account subtotal ...................... 94,500,000

To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island railroad company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for
the period April 1, 2012 to March 31, 2013
provided, however, that such appropriation
shall become available only pursuant to
subdivision 3 of section 89-c of the state
finance law and notwithstanding section 40
of the state finance law shall take effect
on April 1, 2012 and shall lapse on March
31, 2013 .................................. 535,500,000

Program account subtotal ............... 535,500,000

METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM .... 1,521,000,000

Special Revenue Funds - Other
Metropolitan Transportation Authority Financial Assistance Fund
Mobility Tax Trust Account

To the metropolitan transportation authority
for deposit in the metropolitan transportation authority finance fund pursuant to
the provisions of section 92-ff of the
state finance law, for the period April 1,
2012 to March 31, 2013 and notwithstanding
section 40 of state finance law shall take
effect on April 1, 2012 and shall lapse on
March 31, 2013 ........................... 1,521,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>650,000</td>
<td>290,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>650,000</td>
<td>290,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

MILITARY READINESS PROGRAM ........................................ 650,000

For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses .................. 650,000
By chapter 50, section 1, of the laws of 2010:
For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses.

650,000 ............................................. (re. $290,000)
For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
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<td>Special Revenue Funds - Federal</td>
<td>20,620,000</td>
<td>46,510,000</td>
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<tr>
<td>All Funds</td>
<td>20,620,000</td>
<td>46,510,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GOVERNOR'S TRAFFIC SAFETY COMMITTEE .......................... 20,620,000

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget .............................. 20,620,000
DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

1  GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2  Special Revenue Funds - Federal [ Federal Aid to Localities]

3  Federal Operating Grants Fund [- 290]

4  Highway Safety Section 402 Account

5  By chapter 55, section 1, of the laws of 2010:

6  For services and expenses related to local governments' federal
7  highway safety projects pursuant to an allocation plan subject to
8  the approval of the director of the budget ..........................  
9  20,410,000 ......................................................... (re. $20,410,000)

10  By chapter 55, section 1, of the laws of 2009:

11  For services and expenses related to local governments' federal high-
12  way safety projects pursuant to an allocation plan subject to the
13  approval of the director of the budget ............................  
14  19,540,000 ......................................................... (re. $18,400,000)

15  By chapter 55, section 1, of the laws of 2008:

16  For services and expenses related to local governments' federal high-
17  way safety projects pursuant to an allocation plan subject to the
18  approval of the director of the budget ............................  
19  17,264,000 ......................................................... (re. $7,300,000)

20  By chapter 55, section 1, of the laws of 2007:

21  For services and expenses related to local governments' federal high-
22  way safety projects pursuant to an allocation plan subject to the
23  approval of the director of the budget.

24  For the grant period October 1, 2007 to September 30, 2008 ........  
25  8,620,000 ......................................................... (re. $400,000)
## SCHEDULE

### HISTORIC PRESERVATION PROGRAM

<table>
<thead>
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<th>APPROPRIATIONS</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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<td>14,377,600</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>5,635,000</td>
<td>2,750,000</td>
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<tr>
<td>All Funds</td>
<td>8,805,000</td>
<td>17,127,600</td>
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</table>

### PARK OPERATIONS PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td>1,500,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
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</tr>
</tbody>
</table>

### RECREATION SERVICES PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td>1,500,000</td>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
<td></td>
</tr>
</tbody>
</table>
HISTORIC PRESERVATION PROGRAM

By chapter 55, section 1, of the laws of 2010:
For expenses of acquisition, development and administration of historic properties ... 120,000 ..................... (re. $120,000)

PARK OPERATIONS PROGRAM

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 2,000,000 ............ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 2,000,000 ............ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 3,000,000 ............ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 5,635,000 ... (re. $2,750,000)

RECREATION SERVICES PROGRAM

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program ............... 2,000,000 ......................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program .................. 2,000,000 ......................................... (re. $2,000,000)
By chapter 55, section 1, of the laws of 2008:

For services and expenses related to the national recreation trails act and the boating infrastructure grant program ......................

2,000,000 .......................................................... (re. $1,950,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses related to the national recreation trails act and the boating infrastructure grant program ......................

2,000,000 .......................................................... (re. $1,200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,500,000</td>
<td>3,186,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,500,000</td>
<td>3,186,000</td>
</tr>
</tbody>
</table>

SCHEDULE

REGULATION OF UTILITIES PROGRAM ........................................ 1,500,000

For services and expenses of any municipality or other local parties pursuant to sections 122 and 164 of the public service law .......................... 1,500,000
DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Other [/ Aid to Localities]
4 Miscellaneous Special Revenue Fund [- 339]
5 Electric Generating Intervenor Account
6
7 By chapter 50, section 1, of the laws of 2000:
8 For services and expenses of any municipality or other local parties
9 pursuant to section 164 of the public service law ..................
10 4,400,000 .................................................. (re. $2,186,000)
11
12 Special Revenue Funds - Other [/ Aid to Localities]
13 Miscellaneous Special Revenue Fund [- 339]
14 Intervenor Account
15
16 By chapter 55, section 1, of the laws of 2010:
17 For services and expenses of any municipality or other local parties
18 pursuant to sections 122 and 164 of the public service law .........
19 1,000,000 .................................................. (re. $1,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>170,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>478,000</td>
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<tr>
<td>All Funds</td>
<td>648,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**COMMUNITY SUPPORT PROGRAMS**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>170,000</th>
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</thead>
<tbody>
<tr>
<td>Local Assistance Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the adult homes advocacy program</td>
<td>170,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>170,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Adult Home Resident Council Support Project Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the adult homes resident council support project</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>60,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Salary Sharing Account</td>
<td></td>
</tr>
<tr>
<td>For surrogate decision-making committee program contracts with local service providers</td>
<td>418,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>418,000</td>
</tr>
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</table>
STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES     2011-12

For payment according to the following schedule:

<table>
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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>431,701,345</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

COMMUNITY COLLEGE OPERATING ASSISTANCE ................... 427,781,345

Notwithstanding articles 5-a and 15 of section 355 of education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2010-11 and 2011-12 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2011-12 and thereafter as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college’s net operating costs for the college fiscal year 2011-12 provided that such funds do not cause the college’s revenues from the local sponsor’s contributions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2011-12, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the
education law, local sponsor contributions
either in the aggregate or for each full-
time equivalent student shall be no less
that the comparable amounts for the previ-
ous community college fiscal year .......... 411,095,345
For payment of rental aid .................. 11,173,000
For state financial assistance for community
college contract courses and workforce
development .............................. 1,880,000
For state financial assistance to expand
high need programs ........................ 1,692,000
For services and expenses related to the
establishment, renovation, alteration,
expansion, improvement or operation of
child care centers for the benefit of
students at the community college campuses
of the state university of New York,
provided that matching funds of at least
35 percent from nonstate sources be made
available ................................. 1,001,000
For state operating assistance to community
colleges with low enrollment ............ 940,000

Total for community colleges - all funds ... 427,781,345

COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
ADMINISTERED BY CORNELL UNIVERSITY ........................ 3,920,000

For the support of county cooperative exten-
sion associations pursuant to paragraph
(d) of subdivision (8) of section 224 of
the county law ............................ 3,920,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>66,706,000</td>
<td>94,993,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>539,000</td>
<td>705,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>67,245,000</td>
<td>95,698,000</td>
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</table>

### SCHEDULE

#### BUSINESS AND LICENSING SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Business and Licensing Services Account</td>
<td></td>
</tr>
<tr>
<td>For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-for-profit corporation law</td>
<td>539,000</td>
</tr>
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</table>

#### LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>66,706,000</th>
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<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
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</tr>
<tr>
<td>Federal Health and Human Services Account</td>
<td></td>
</tr>
<tr>
<td>For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies</td>
<td>59,200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>59,200,000</td>
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</table>

#### COASTAL ZONE MANAGEMENT PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
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<tbody>
<tr>
<td>Federal Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Coastal Zone Management Program Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the coastal zone management program</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,200,000</td>
</tr>
</tbody>
</table>

#### GREAT LAKES INITIATIVE ACCOUNT

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>5,306,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Great Lakes Initiative Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Great Lakes restoration initiative</td>
<td>5,306,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,306,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

   Special Revenue Funds - Federal [\ Aid to Localities]
   Federal Health and Human Services Fund [- 265]
   Federal Health and Human Services Account

By chapter 55, section 1, of the laws of 2010:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies ......................... (re. $59,200,000)

By chapter 55, section 1, of the laws of 2009:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies ......................... (re. $29,193,000)

Special Revenue Funds - Federal [\ Aid to Localities]
Federal Operating Grants Fund [- 290]
Coastal Zone Management Program Account

By chapter 55, section 1, of the laws of 2010:
For services and expenses of the coastal zone management program ..... (re. $2,200,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of the coastal zone management program ..... (re. $2,200,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the coastal zone management program ..... (re. $2,200,000)

Special Revenue Funds - Other [\ Aid to Localities]
Miscellaneous Special Fund [- 339]
Legal Services Assistance Account

By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
Notwithstanding any law to the contrary, for payment of grants for
the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the
director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ......................... (re. $235,000)

By chapter 55, section 1, of the laws of 2008:
Notwithstanding any law to the contrary, for payment of grants for the
provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the
director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 980,000 .... (re. $470,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>750,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ............. 750,000

For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget. Such financial assistance shall include up to $750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions one and two of section 1573 of the real property tax law shall only be payable to assessing units conducting a revaluation for the first time in three years or more 750,000
STATEWIDE TECHNOLOGY PROGRAM

General Fund [\ Aid to Localities]
Local Assistance Account [- 001]

By chapter 50, section 1, of the laws of 2007, as amended by chapter 496, section 1, of the laws of 2008:

For transfer to state agencies, departments, and public authorities for services and expenses related to local, regional and state activities to facilitate increased physical access to broadband internet services statewide. Such activities may include but shall not be limited to research, design, implementation, operations, management and administration of programs related to infrastructure initiatives to facilitate physical access to communities and entities that lack such access. Funds shall be distributed in accordance with a competitive process that will leverage additional funds by offering grants that match investments by private or other governmental entities. Eligible applicants may include public and private entities, and not-for-profit organizations.

1,250,000 (re. $765,000)

For transfer to state agencies and departments for services and expenses related to local, regional and state activities to provide equal and universal access to broadband internet services for underserved rural and urban areas, including schools and libraries. Such activities may include but shall not be limited to research, design, implementation, operation, management and administration of programs to foster coordinated or cooperative service delivery initiatives among public, private, and/or not-for-profit organizations, and shared use of infrastructure or other resources. Funds shall be distributed in accordance with a competitive process that leverages additional investments by private or other governmental entities.

The director of the budget, in cooperation with other executive agency officers as appropriate, shall report at least quarterly to the chair of the senate finance committee and the chair of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated.

1,250,000 (re. $765,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>97,550,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>53,062,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,081,984,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,232,596,900</td>
</tr>
<tr>
<td></td>
<td>177,064,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ........ 620,400,000**

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund

Transit Authorities Account

To the metropolitan transportation authority

for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority .................................. 527,300,000

Program account subtotal ............. 527,300,000

---

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund

Railroad Account
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

To the metropolitan transportation authority
for deposit in the metropolitan transportation authority dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island railroad
company and the Metro-North commuter railroad company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commuter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements.
No expenditure shall be made hereunder until
a certificate of approval has been issued
by the director of the budget and a copy
of such certificate filed with the state comptroller, the chairperson of the senate
finance committee and the chairperson of
the assembly ways and means committee.
Moneys appropriated herein may be made
available at such times and upon such
conditions as may be deemed appropriate by
the commissioner of transportation and the
director of the budget in accordance with
the following:
To the metropolitan transportation authority
for the operating expenses of the Long
Island railroad company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 93,100,000

Program account subtotal ............... 93,100,000

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ............ 18,868,000

For continuing comprehensive transportation
planning and coordinated support of trans-
it studies undertaken as part of the
unified work programs of participating
local planning or municipal agencies
pursuant to grant agreements approved by
the federal highway administration ....... 14,149,000

Program account subtotal ............... 14,149,000
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1 Special Revenue Funds - Federal
2 Federal Operating Grants Fund
3 FTA Local Planning Account

4 For continuing comprehensive transportation
5 planning and coordinated support of trans-
6 it studies undertaken as part of the
7 unified work programs of participating
8 local planning or municipal agencies
9 pursuant to grant agreements approved by
10 the federal transit administration ...... 4,719,000
11 --------------
12 Program account subtotal ............... 4,719,000
13 --------------
14
15 MASS TRANSPORTATION ASSISTANCE PROGRAM ................... 25,251,000
16 --------------
17
18 General Fund
19 Local Assistance Account

20 For payment to the metropolitan transporta-
21 tion authority for the costs of the
22 reduced fare for school children program.
23 For the purposes of this appropriation,
24 the reduced fare for school children
25 program for the 2011-12 school year, shall
26 be provided in a manner which shall ensure
27 that the proportional cost to such student
28 shall be no greater than the proportional
29 cost to such student for such fare
30 provided by the transportation pass
31 program for New York City school children
32 during the 2010-11 school year. Provided
33 however, that the program shall maintain
34 the same eligibility criteria and discount
35 structure for students, including the
36 provision of half fare discounts to
37 students, as was provided during the
38 2010-11 school year. No expenditure shall
39 be made hereunder until a certificate of
40 approval has been issued by the director
41 of the budget and a copy of such certif-
42 icate filed with the state comptroller,
43 the chairperson of the senate finance
44 committee and the chairperson of the
45 assembly ways and means committee. Moneys
46 appropriated herein may only be made
47 available prior to the beginning of each
48 school year semester designated fall,
49 spring, and summer after the receipt of
50 reduced fare passes by the New York City
51 department of education from the metropol-
52 itan transportation authority ............ 25,251,000
53 --------------
54
55 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 1,531,148,000
56 --------------
57
58
Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority ......................... 811,895,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements ...................... 420,426,000

To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad ........... 2,579,000

To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law .................. 22,380,000

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 39,418,000

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services ..................... 44,234,000

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 18,944,000

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that $2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service .................. 60,448,000

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of
section 18-b of the transportation law for
the operating expenses thereof in accord-
ance with a service and usage formula to
be established by the commissioner of
transportation with the approval of the
director of the budget ................... 22,349,000

For supplemental transportation operating
assistance to public transportation
systems eligible to receive assistance
from this account, to the extent available
and necessary for costs incurred in state
fiscal year 2011-12, in an amount to be
determined by the commissioner of trans-
portation subject to the approval of the
director of the budget. Amounts herein may
be made available for incentive payments
to public transportation systems which
achieve service or financial benchmarks
specified in an annual incentive plan to
be submitted by the commissioner of trans-
portation and approved by the director of
the budget. Notwithstanding any provisions
of section 18-b of the transportation law
or any other law, moneys appropriated
herein may be made available at such times
and upon such conditions as may be deemed
appropriate by the commissioner of trans-
portation and the director of the budget . 4,312,000
--------------
Program account subtotal ................ 1,446,985,000
--------------

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account

Notwithstanding any inconsistent provision
of law, the following appropriations are
for payment of mass transportation operat-
ing assistance provided that payments from
this appropriation shall be made pursuant
to a financial plan approved by the direc-
tor of the budget.

To the Capital District transportation
authority for the operating expenses ther-
eof ........................................... 12,085,000
To the Central New York regional transporta-
tion authority for the operating expenses
thereof ...................................... 11,660,000
To the Rochester-Genesee regional transpor-
tation authority for the operating
expenses thereof ................................ 13,219,000
To the Niagara Frontier transportation
authority for the operating expenses ther-
eof ........................................... 23,710,000
To all other public transportation bus
systems serving primarily areas outside of
the metropolitan commuter transportation
district eligible to receive operating
assistance under the provisions of section
18-b of the transportation law for the
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES  2011-12

operating expenses thereof in accordance
with the service and usage formula to be
established by the commissioner of trans-
portation with the approval of the direc-
tor of the budget ........................  21,529,000

For supplemental transportation operating
assistance to public transportation
systems eligible to receive assistance
from this account, to the extent available
and necessary for costs incurred in state
fiscal year 2011-12, in an amount to be
determined by the commissioner of trans-
portation subject to the approval of the
director of the budget. Amounts herein may
be made available for incentive payments
to public transportation systems which
achieve service or financial benchmarks
specified in an annual incentive plan to
be submitted by the commissioner of trans-
portation and approved by the director of
the budget. Notwithstanding any provisions
of section 18-b of the transportation law
or any other law, moneys appropriated
herein may be made available at such times
and upon such conditions as may be deemed
appropriate by the commissioner of trans-
portation and the director of the budget .  1,960,000

Program account subtotal ...............  84,163,000

--------------

MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ........  221,869,900

--------------

General Fund
Local Assistance Account

Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
operating assistance pursuant to section
18-b of the transportation law.

To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority, provided, however, that
$4,817,000 may be paid to the metropolitan
transportation authority on or after April
1, 2011 but not later than May 10, 2011 ..  4,817,000

To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements .....  8,045,000
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES  2011-12

| 1 | To the Capital District transportation authority for the operating expenses thereof | 1,334,000 |
| 2 | To the Central New York regional transportation authority for the operating expenses thereof | 2,166,000 |
| 3 | To the Rochester-Genesee regional transportation authority for the operating expenses thereof | 2,557,000 |
| 4 | To the Niagara Frontier transportation authority for the operating expenses thereof | 2,854,000 |
| 5 | To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law | 575,700 |
| 6 | To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract | 486,400 |
| 7 | To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services | 393,500 |
| 8 | To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract | 139,300 |
| 9 | To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract | 1,373,200 |
| 10 | To all other public transportation systems serving primarily within the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget | 386,800 |
| 11 | To all other public transportation systems serving primarily outside the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget | 2,306,000 |

Program account subtotal .................. 27,433,900

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES  2011-12

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority .................................. 153,855,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ..... 21,207,000

To the city of New York for the operating expenses of the Staten Island ferry ...... 2,196,000

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 2,317,000

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services ........................................ 2,146,000

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 785,000

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 5,395,000

To eligible public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ................... 1,639,000

Program account subtotal .................. 189,540,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2011-12

1. Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

2. To the Capital District transportation authority for the operating expenses thereof ...................................... 583,000

3. To the Central New York regional transportation authority for the operating expenses thereof .................................. 1,012,000

4. To the Rochester-Genesee regional transportation authority for the operating expenses thereof .......................... 1,169,000

5. To the Niagara Frontier transportation authority for the operating expenses thereof ...................................... 1,246,000

6. To all other public transportation bus systems serving areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ........................ 886,000

7. Program account subtotal .................. 4,896,000

8. ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ........ 44,866,000

9. General Fund

10. Local Assistance Account

11. Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

12. To the Capital District transportation authority for the operating expenses thereof ...................................... 9,095,000

13. To the Central New York regional transportation authority for the operating expenses thereof .......................... 6,451,000

14. To the Rochester-Genesee regional transportation authority for the operating expenses thereof .......................... 7,741,000

15. To the Niagara Frontier transportation authority for the operating expenses thereof ...................................... 6,628,000

16. To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES  2011-12

under the provisions of section 18-b of
the transportation law for the operating
expenses thereof in accordance with a
service and usage formula to be estab-
lished by the commissioner of transporta-
tion with the approval of the director of
the budget ................................. 4,566,000

To Rockland county for a trans-Hudson bus
service to be provided pursuant to a
contract between Rockland county and
Metro-North commuter railroad ............ 67,000

To the city of New York for the operating
expenses of the Staten Island ferry ...... 661,000

To the county of Westchester for the operat-
ing expenses thereof incurred for the
public transportation services, provided
within the county directly or under
contract .................................... 1,104,000

To the county of Nassau or its sub-grantees
for the operating expenses thereof
incurred for public transportation
services .................................... 5,628,000

To the county of Suffolk for operating
expenses thereof incurred for public
transportation services, provided within
the county directly or under contract .... 514,000

To the city of New York for the operating
expenses thereof incurred for public
transportation services, provided within
the city directly or under contract ...... 1,764,000

To all other public transportation systems
serving primarily within the metropolitan
commuter transportation district eligible
to receive operating assistance under the
provisions of section 18-b of the trans-
portation law for the operating expenses
thereof in accordance with a service and
usage formula to be established by the
commissioner of transportation with the
approval of the director of the budget ...

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Program account subtotal ............... 44,866,000

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METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM .... 1,736,000,000

Notwithstanding any inconsistent provision
of law, the following appropriation is for
payment of assistance provided that
payments from this appropriation shall be
made pursuant to a financial plan approved
by the director of the budget.

To the metropolitan transportation authority
for deposit in the metropolitan transpor-
tation authority corporate transportation
### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES   2011-12

<table>
<thead>
<tr>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>Metropolitan Transportation Authority Financial Assistance Fund</td>
</tr>
<tr>
<td>Mobility Tax Trust Account</td>
</tr>
<tr>
<td>To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
</tr>
<tr>
<td>FTA Program Management Account</td>
</tr>
<tr>
<td>For municipal and not-for-profit mass transportation vehicle purchases pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities</td>
</tr>
<tr>
<td>RURAL AND SMALL URBAN TRANSIT AID PROGRAM</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
</tr>
<tr>
<td>Rural and Small Urban Transit Aid Account</td>
</tr>
<tr>
<td>For public mass transportation operating assistance and capital projects and transportation related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

2 Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [-290]
FHWA Local Planning Account

3 The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
   For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by [the federal transit administration or] the federal highway administration.

4 [Federal highway administration local planning program] ..............
14,149,000 ....................................... (re. $14,149,000)

5 The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
   For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by [the federal transit administration or] the federal highway administration.

6 [Federal highway administration local planning program] ..............
14,149,000 ........................................ (re. $9,792,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
   For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by [the federal transit administration or] the federal highway administration.

8 [Federal highway administration local planning program] ..............
16,590,000 ........................................ (re. $3,947,000)

9 The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
   For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by [the federal transit administration or] the federal highway administration:

10 For the grant period October 1, 2006 to September 30, 2007:

11 [Federal highway administration local planning program] ..............
12,181,000 .......................................... (re. $501,000)

12 The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
   For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by [the federal transit administration or] the federal highway administration:

13 For the grant period October 1, 2005 to September 30, 2006:

14 [Federal highway administration local planning program] ..............
12,181,000 ........................................ (re. $173,000)

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [-290]
FTA Local Planning Account
The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration [or the federal highway administration].

[Federal transit administration local planning program] ................

4,719,000 .................................................... (re. $4,719,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration [or the federal highway administration].

[Federal transit administration local planning program] ................

4,719,000 .................................................... (re. $4,701,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration [or the federal highway administration].

[Federal transit administration local planning program] ................

6,472,000 .................................................... (re. $3,518,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration [or the federal highway administration]:

For the grant period October 1, 2006 to September 30, 2007:

[Federal transit administration local planning program] ................

4,506,000 .................................................... (re. $170,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration [or the federal highway administration]:

For the grant period October 1, 2005 to September 30, 2006:

[Federal transit administration local planning program] ................

4,506,000 .................................................... (re. $167,000)
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

state fiscal year 2010-11, in an amount to be determined by the
commissioner of transportation subject to the approval of the
director of the budget. Amounts herein may be made available for
incentive payments to public transportation systems which achieve
service or financial benchmarks specified in an annual incentive
plan to be submitted by the commissioner of transportation and
approved by the director of the budget. Notwithstanding any
provisions of section 18-b of the transportation law or any other
law, moneys appropriated herein may be made available at such times
and upon such conditions as may be deemed appropriate by the
commissioner of transportation and the director of the budget ......

4,312,000 ............................................ (re. $4,312,000)

By chapter 55, section 1, of the laws of 2009:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2009-10, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget .................................

4,312,000 ............................................ (re. $4,312,000)

By chapter 55, section 1, of the laws of 2008:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2008-09, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ...... 4,312,000 ...... (re. $4,312,000)

By chapter 55, section 1, of the laws of 2007:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2007-08, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive
payments to public transportation systems which achieve service or
financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)
By chapter 55, section 1, of the laws of 2006:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2006-07, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2010:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2010-11, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ...... 1,960,000 ......................................... (re. $1,960,000)

By chapter 55, section 1, of the laws of 2009:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ................................. 1,960,000 ............................... (re. $1,960,000)

By chapter 55, section 1, of the laws of 2008:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2008-09, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or
DEPARTMENT OF TRANSPORTATION

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financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ...... (re. $1,960,000)

By chapter 55, section 1, of the laws of 2007:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2007-08, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2006-07, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal [/ Aid to Localities]
Federal Operating Grants Fund [- 290]
FTA Program Management Account

By chapter 55, section 1, of the laws of 2010:
Maintenance undistributed ... 9,094,000 ............... (re. $9,094,000)

By chapter 55, section 1, of the laws of 2009:
Maintenance undistributed ... 9,094,000 ............... (re. $3,347,000)

By chapter 55, section 1, of the laws of 2008:
Maintenance undistributed ... 8,634,000 ............... (re. $1,007,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed ... 7,925,000 ............... (re. $967,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ... .... 7,582,000 ........................................... (re. $1,370,000)
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1 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

2 Special Revenue Funds - Federal [/ Aid to Localities]
3 Federal Operating Grants Fund [- 290]
4 Rural and Small Urban Transit Aid Account

5 By chapter 55, section 1, of the laws of 2010:
6 For public mass transportation operating assistance and capital
7 projects and transit related technical support services or special
8 studies undertaken by participating localities or by the department
9 of transportation on behalf of localities through contractual
10 arrangements with private carriers, private nonprofit corporations
11 or consultants, pursuant to a program approved by the federal
12 government, for non-urbanized area formula program, job access,
13 reverse commute, and new freedoms ...................................
14 25,100,000 ....................................... (re. $25,100,000)

15 By chapter 55, section 1, of the laws of 2009:
16 For public mass transportation operating assistance and capital
17 projects and transit related technical support services or special
18 studies undertaken by participating localities or by the department
19 of transportation on behalf of localities through contractual
20 arrangements with private carriers, private nonprofit corporations
21 or consultants, pursuant to a program approved by the federal
22 government, for non-urbanized area formula program, job access,
23 reverse commute, and new freedoms ..................................
24 25,100,000 ....................................... (re. $25,100,000)

25 By chapter 55, section 1, of the laws of 2008:
26 For public mass transportation operating assistance and capital
27 projects and transit related technical support services or special
28 studies undertaken by participating localities or by the department
29 of transportation on behalf of localities through contractual
30 arrangements with private carriers, private nonprofit corporations
31 or consultants, pursuant to a program approved by the federal
32 government, for non-urbanized area formula program, job access,
33 reverse commute, and new freedoms ..................................
34 22,214,000 ....................................... (re. $15,688,000)

35 By chapter 55, section 1, of the laws of 2007:
36 For public mass transportation operating assistance and capital
37 projects and transit related technical support services or special
38 studies undertaken by participating localities or by the department
39 of transportation on behalf of localities through contractual
40 arrangements with private carriers, private nonprofit corporations
41 or consultants, pursuant to a program approved by the federal
42 government, for non-urbanized area formula program, job access,
43 reverse commute, and new freedoms.
44 For the grant period October 1, 2006 to September 30, 2007 ............
45 21,803,000 ....................................... (re. $15,634,000)

46 By chapter 55, section 1, of the laws of 2006:
47 For public mass transportation operating assistance and capital
48 projects and transit related technical support services or special
49 studies undertaken by participating localities or by the department
50 of transportation on behalf of localities through contractual
51 arrangements with private carriers, private nonprofit corporations
52 or consultants, pursuant to a program approved by the federal
53 government, for non-urbanized area formula program, job access,
54 reverse commute, and new freedoms:
55 For the grant period October 1, 2005 to September 30, 2006 ...........
56 17,975,000 ....................................... (re. $6,304,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>55,239,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>55,239,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ECONOMIC DEVELOPMENT PROGRAM .......................................................... 19,378,000

For services and expenses related to the operation and administration of the urban development corporation. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the urban development corporation in such detail as the director of the budget may require. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, including transfers to state operations appropriation ................. 1,000,000

For services and expenses of the empire state economic development fund .......... 6,180,000

For services and expenses of the minority and women-owned business development and lending program .............................. 3,404,000

For services and expenses of contractual payments related to the retention of professional football in Western New York. 2,940,000

For services and expenses of the university at Buffalo's Krabbe disease research institute ........................................ 980,000

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) .................................................. 980,000

For services and expenses of the entrepreneurial assistance program ............... 490,000

For services and expenses of the urban and community development program in economically distressed areas .................. 3,404,000

HIGH TECHNOLOGY PROGRAM ............................................................... 34,048,000

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the
funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority .............. 5,234,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences .......... 872,333</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems .......... 872,333</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems .......... 872,333</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Albany center of excellence in nanoelectronics .................. 872,333</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology .......... 872,333</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging .................. 872,333</td>
<td></td>
</tr>
<tr>
<td>Total .................... 5,234,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan .................... 13,818,000

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full
487

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 amount of this appropriation to any
department, agency or authority. No funds
shall be expended from this appropriation
until the director of the budget has
approved a spending plan ............... 1,382,000

6 Industrial technology extension service.
Notwithstanding any inconsistent provision
of law, the director of the budget may
suballocate up to the full amount of this
appropriation to any department, agency or
authority. No funds shall be expended from
this appropriation until the director of
the budget has approved a spending plan .. 921,000

14 Focus center - New York. No funds shall be
expended from this appropriation until the
director of the budget has approved a
spending plan ......................... 3,006,000

18 High technology matching grants program,
including the security through advanced
research and technology (START) initiative
to leverage resources from federal or
private sources including but not limited
to the national science foundation, busi-
nesses, industry consortiums, foundations,
and other organizations for efforts asso-
ciated with high technology economic
development, including the payment of
liabilities incurred prior to April 1, 2011. No funds shall be expended from this
appropriation until the director of the
budget has approved a spending plan ...... 4,606,000

32 Cornell university/NSF nanobiotechnology. No
funds shall be expended from this appro-
priation until the director of the budget
has approved a spending plan .......... 294,000

36 Cornell university/NSF materials research
science and engineering center. No funds
shall be expended from this appropriation
until the director of the budget has
approved a spending plan ............... 392,000

41 Cornell university/NSF nanoscale science and
engineering center. No funds shall be
expended from this appropriation until the
director of the budget has approved a
spending plan ......................... 490,000

46 Cornell university/NSF national nanotechnol-
ogy infrastructure network. No funds shall
be expended from this appropriation until
the director of the budget has approved a
spending plan ......................... 490,000

51 Columbia university/NSF nanoscale science
and engineering center. No funds shall be
expended from this appropriation until the
director of the budget has approved a
spending plan ......................... 490,000

56 Columbia university/NSF materials research
science and engineering center. No funds
shall be expended from this appropriation
until the director of the budget has
approved a spending plan ............... 245,000

61 RPI/NSF nanoscale science and engineering
center. No funds shall be expended from
### RESEARCH DEVELOPMENT PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan</td>
<td>490,000</td>
</tr>
<tr>
<td>University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan</td>
<td>690,000</td>
</tr>
<tr>
<td>Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan</td>
<td>750,000</td>
</tr>
<tr>
<td>Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan</td>
<td>500,000</td>
</tr>
<tr>
<td>Stony Brook University for the science and technology law center program</td>
<td>343,000</td>
</tr>
</tbody>
</table>

### TRAINING AND BUSINESS ASSISTANCE PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan</td>
<td>1,470,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund [/ Aid to Localities]
Local Assistance Account [- 001]

5 By chapter 55, section 1, of the laws of 2010:

7 For services and expenses of a small business revolving loan fund, as
8 authorized pursuant to a chapter of the laws of 2010.
9 Notwithstanding any inconsistent provision of law, the director of
10 the budget may suballocate up to the full amount of this
11 appropriation to any department, agency or authority. No moneys of
12 the state in the state treasury or any of its funds shall be
13 expended from this appropriation until a miscellaneous receipt is
14 provided from the New York power authority, and the director of the
15 budget has approved a spending plan submitted by the New York state
16 job development corporation in such detail as the director of the
17 budget may require ... 25,000,000 ............. (re. $24,946,000)
18 For services and expenses related to the operation and administration
19 of the urban development corporation. No funds shall be expended
20 from this appropriation until the director of the budget has
21 approved a spending plan submitted by the urban development
22 corporation in such detail as the director of the budget may
23 require. All or a portion of the funds appropriated hereby may be
24 suballocated or transferred to any department, agency, or public
25 authority, including transfers to state operations appropriation ...
26 2,518,000 ........................................ (re. $2,518,000)
27 For services and expenses of the empire state economic development
28 fund ............ 6,180,000........ (re. $6,169,000)
29 For services and expenses of the minority and women-owned business
30 development and lending program ... 635,000 ........ (re. $633,000)
31 For services and expenses consistent with the federal community
32 development financial institutions program (12 U.S.C. 4701 et seq.),
33 up to $1,000,000 shall be used for program activities conducted by
34 community development financial institutions in economically
35 distressed and highly distressed areas .........................
36 1,495,000 ........................................ (re. $1,493,000)
37 For additional services and expenses of the entrepreneurial assistance
38 program for all designated centers. Notwithstanding any inconsistent
39 provision of law, the director of the budget shall suballocate the
40 full amount of this appropriation to the department of economic
41 development ... 1,274,000 ............................ (re. $1,274,000)
42 For services and expenses of the university at Buffalo's Krabbe
43 disease research institute ... 980,000 ............. (re. $970,000)
44 For services and expenses related to the university at Albany's
45 institute for nanoelectronics discovery and exploration (INDEX) ....
46 980,000 ........................................ (re. $970,000)
47 For services and expenses of the entrepreneurial assistance program ..
48 490,000 ........................................ (re. $485,000)
49 For services and expenses of the urban and community development
50 program in economically distressed areas ....................
51 3,404,000 ....................................... (re. $3,402,000)
52
53 By chapter 55, section 1, of the laws of 2009:
54 For services and expenses of the empire state economic development
55 fund ... 6,180,000 ................................ (re. $6,180,000)
56 For services and expenses of the minority and women-owned business
57 development and lending program ... 635,000 ........ (re. $635,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas.

1,495,000 (re. $1,495,000)

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development.

1,274,000 (re. $1,274,000)

For services and expenses of the university at Buffalo's Krabbe disease research institute.

980,000 (re. $980,000)

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX).

980,000 (re. $980,000)

For services and expenses of the entrepreneurial assistance program.

490,000 (re. $490,000)

For services and expenses of the urban and community development program in economically distressed areas.

3,404,000 (re. $3,404,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

5,234,000 (re. $5,234,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
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</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences</td>
<td>872,333</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems</td>
<td>872,333</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems</td>
<td>872,333</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Albany center of excellence in nanoelectronics</td>
<td>872,333</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology</td>
<td>872,333</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Binghamton Center</td>
<td></td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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Excellence in small scale systems integration and packaging .......................... 872,333

Total ............................................. 5,234,000

By chapter 55, section 1, of the laws of 2008:

For services and expenses of the empire state economic development fund ... 18,970,000 ........................................... (re. $14,905,000)

For services and expenses of the minority and women-owned business development and lending program ... 635,000 ........ (re. $635,000)

For services and expenses consistent with the federal community develop-

ment financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ........................................... 1,495,000 ........................................... (re. $1,495,000)

For services and expenses of military base retention efforts ........... 980,000 ........................................... (re. $938,000)

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 6,934,000 ........................................... (re. $5,779,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences ..........</td>
<td>1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems ..........</td>
<td>1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems ..........</td>
<td>1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Albany center of excellence in nanoelectronics ..........</td>
<td>1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology ..........</td>
<td>1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging ..........</td>
<td>1,155,666</td>
</tr>
<tr>
<td>Total ............................................. 6,934,000</td>
<td></td>
</tr>
</tbody>
</table>

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 .............. (re. $980,000)

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) .............

980,000 .................................................................................. (re. $980,000)

For services and expenses of the entrepreneurial assistance program ...

490,000 ................................................................. (re. $490,000)

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ......................... (re. $1,274,000)

For services and expenses of the urban and community development program in economically distressed areas .........................

3,404,000 ................................................................. (re. $3,404,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

Within the amount appropriated herein, up to $5 million shall be available, upon approval of the director of the budget, for payment to the Belmont Park host communities, at such time as the franchise oversight board certifies to the director of the budget that real estate development with a value of at least $50 million has been approved by the board pursuant to subparagraph (i) of paragraph (a) of subdivision 8 of section 212 of the racing, pari-mutuel wagering, and breeding law. Such monies shall be available upon application by the host communities, subject to the unanimous approval of the franchise oversight board, and shall be used for expenses incurred by such host communities, including but not limited to, public safety, street and highway construction, maintenance and lighting, sanitation, and water supply in order to minimize or reduce real property taxes. Belmont Park host communities shall mean those in the immediate vicinity of Belmont racetrack, including but not limited to the county of Nassau, the unincorporated hamlets of Elmont and Bellerose Terrace, and the incorporated villages of Floral Park, South Floral Park and Bellerose Village ... 5,000,000 .......... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of the minority and women-owned business development and lending program ... 1,948,000 ..... (re. $1,948,000)

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas .........................

1,525,000 ................................................................. (re. $1,525,000)

For services and expenses of military base retention efforts ...........

1,000,000 ................................................................. (re. $1,000,000)

For services and expenses of the university at Buffalo's Krabbe disease research institute ... 1,000,000 .............. (re. $1,000,000)

For services and expenses of the entrepreneurial assistance program ...

500,000 ................................................................. (re. $500,000)

For services and expenses of the urban and community development program in economically distressed areas .........................

3,473,000 ................................................................. (re. $3,473,000)

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,300,000 ......................... (re. $1,300,000)
By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands)</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Albany center of excellence in nanoelectronics</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging</td>
<td>1,179,166</td>
</tr>
<tr>
<td>Total</td>
<td>7,075,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX), provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

(re. $17,194,000)

(re. $4,358,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

By chapter 55, section 1, of the laws of 2006:

1. For services and expenses of the jobs now program .................... 32,134,000 ....................................... (re. $31,134,000)
2. For services and expenses of the urban and community development program in economically distressed areas ........................... 3,473,000 ......................................... (re. $3,473,000)
3. For services and expenses of military base retention efforts ......... 1,000,000 ........................................... (re. $230,000)
4. For services and expenses of:
   a. Entrepreneurial Assistance Program ... 500,000 ........ (re. $500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008:

5. For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 ............... (re. $2,754,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands)</th>
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<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences</td>
<td>1,415,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems</td>
<td>1,415,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems</td>
<td>1,415,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Albany center of excellence in nanoelectronics</td>
<td>1,415,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology</td>
<td>1,415,000</td>
</tr>
<tr>
<td>Total</td>
<td>7,075,000</td>
</tr>
</tbody>
</table>

6. For services and expenses of the university at Buffalo’s Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............ 1,000,000 ........................................... (re. $940,000)
For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 32,278,000 ...... (re. $13,359,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For services and expenses of the minority and women-owned business development and lending program ... 648,000 ............ (re. $648,000)
For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas .........................
1,525,000 .................................................. (re. $1,525,000)
For services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,300,000 .......................... (re. $1,300,000)

HIGH TECHNOLOGY PROGRAM

The appropriation made by chapter 55, section 1, of the laws of 2010, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:
Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means ......
29,500,000 .................................................. (re. $29,500,000)
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 5,234,000 ................................... (re. $4,800,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences</td>
<td>872,333</td>
</tr>
<tr>
<td>For services and expenses related to the operation of</td>
<td></td>
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</tbody>
</table>
the Greater Rochester center of excellence in photonics and microsystems .......... 872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems .......... 872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics ...... 872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology ........ 872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging ..................... 872,333
--------------
Total........................ 5,234,000
==============

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 13,818,000 ......................... (re. $13,818,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,382,000 ......................... (re. $1,382,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 921,000 ......................... (re. $921,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 3,006,000 ......................... (re. $3,006,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tr>
<td>For services and expenses related to the operation of the</td>
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<tr>
<td>SUNY Albany Focus Center ...... 2,503,000</td>
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</tr>
<tr>
<td>For Services and expenses related to the operation of the</td>
<td></td>
</tr>
<tr>
<td>PRI Focus Center ................. 503,000</td>
<td></td>
</tr>
<tr>
<td>Total .......................... 3,006,000</td>
<td></td>
</tr>
</tbody>
</table>

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 .............. (re. $4,606,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 294,000 ..................... (re. $294,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 392,000 .. (re. $392,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 .. (re. $490,000)

Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 .. (re. $490,000)

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 .. (re. $490,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 245,000 ... (re. $245,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 ................. (re. $490,000)

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds
shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 690,000 .................. (re. $690,000)
University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 750,000 ................................. (re. $750,000)
Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ........... 500,000 ............................................. (re. $500,000)
Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 250,000 .. (re. $250,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ........... 13,818,000 ....................................... (re. $13,818,000)
Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ........... 1,382,000 ........................................... (re. $473,000)
Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ........... 921,000 ............................................. (re. $190,000)
Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 ........................................... (re. $4,606,000)
High technology matching grants program, including the security through advanced research and technology (START) initiative to
leverage resources from federal or private sources including but not
limited to the national science foundation, businesses, industry
corporations, foundations, and other organizations for efforts asso-
ciated with high technology economic development, including the
payment of liabilities incurred prior to April 1, 2009. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the foundation for
science, technology and innovation in such detail as the director of
the budget may require ... 4,606,000 .............. (re. $4,606,000)
Cornell university/NSF nanobiotechnology. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the foundation for science,
technology and innovation in such detail as the director of the
budget may require ... 294,000 ...................... (re. $294,000)
Cornell university/NSF materials research science and engineering
center. No funds shall be expended from this appropriation until the
director of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as the
director of the budget may require ... 392,000 .. (re. $392,000)
Cornell university/NSF nanoscale science and engineering center. No
funds shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the foundation for science,
technology and innovation in such detail as the director of the budget may require ... 490,000 .... (re. $490,000)
Columbia university/NSF nanoscale science and engineering center. No
funds shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the foundation for science,
technology and innovation in such detail as the director of the budget may require ... 490,000 ...... (re. $490,000)
Columbia university/NSF national nanotechnology infrastructure network.
No funds shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the foundation for science,
technology and innovation in such detail as the director of the budget may require ... 245,000 .. (re. $245,000)
RPI/NSF nanoscale science and engineering center. No funds shall be expended from
this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science,
technology and innovation in such detail as the director of the budget may require ... 490,000 ........... (re. $490,000)
CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the
director of the budget has approved a spending plan submitted by the foundation for science,
technology and innovation in such detail as the director of the budget may require ... 69,000 ................. (re. $69,000)
SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 690,000 ............. (re. $690,000)
University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .... 750,000 ............................................. (re. $750,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .......... 500,000 ............................................. (re. $500,000)

Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 250,000 ...... (re. $250,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ........... 314,000 ............................................. (re. $314,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 294,000 ..................... (re. $147,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 392,000 .. (re. $392,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 ...... (re. $490,000)

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 ...... (re. $113,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 245,000 .. (re. $245,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 69,000 ....................... (re. $69,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 14,700,000 ................. (re. $7,445,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,470,000 .................. (re. $226,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 980,000 ......................... (re. $41,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,900,000 .................... (re. $4,606,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................. 4,900,000 ......................................... (re. $4,606,000)

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................. 735,000 ............................................. (re. $691,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New Yorkstate urban development corporation:

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ........... 932,000 ............................................. (re. $932,000)

For services and expenses of:

Center for Integrated Manufacturing ... 564,000 ....... (re. $212,000)
Center for Remanufacturing ... 301,000 ........................ (re. $188,000)
CEN Institute for Excellence in Manufacturing .................... 376,000 .......................... (re. $48,000)
New York Loves Bio ... 113,000 ........................ (re. $113,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ........... 320,000 ............................................. (re. $260,000)

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .................. 400,000 ............................................. (re. $300,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 ........ (re. $500,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the
foundation for science, technology and innovation in such detail as the director of the budget may require .................................................. 2
RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 .......................... (re. $294,000)
CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 70,000 ....................... (re. $54,000)
For services and expenses of:
New York State Center for Engineering, Design and Industrial Innovation ... 250,000 ................................ (re. $250,000)
New York Loves Bio global marketing program .............................................. (re. $24,000)
The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 15,000,000 .................. (re. $2,868,000)
Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 ............... (re. $2,218,000)
High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortia, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 .................. (re. $4,700,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................. 750,000 ............................................. (re. $151,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 1, section 4, of the laws of 2009, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ........... 960,000 ............................................. (re. $960,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

New York State Center for Engineering, Design and Industrial Innovation ... 250,000 ............................................. (re. $250,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as transferred and amended by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 ...... (re. $115,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expend-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

... and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... $340,000) For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... $1,410,000) Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... $2,229,000) The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... $96,000) The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... $96,000)
The appropriation made by chapter 55, section 1, of the laws of 2010, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:
For the science and technology law center program .................... 343,000 ............................................. (re. $343,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:
Faculty development program ... 2,685,000 ............ (re. $2,685,000)
Incentive program in accordance with the following:
For the science and technology law center program .................... 343,000 ............................................. (re. $343,000)
For expenses related to the incentive program .................... 2,920,000 ......................................... (re. $2,920,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:
Incentive program in accordance with the following:
For the science and technology law center program .................... 343,000 ............................................. (re. $343,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:
Incentive program in accordance with the following:
For the science and technology law center program .................... 350,000 ............................................. (re. $150,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............... 4,000,000 ................................................... (re. $3,760,000)
For services and expenses of the James D. Watson investigator program, provided, however, that the amount of this appropriation available
The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

Incentive program in accordance with the following:

For additional expenses related to the incentive program

4,000,000 ............................................. (re. $1,444,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............. (re. $2,898,000)

For additional services and expenses pursuant of faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,100,000 ................. (re. $570,000)

For services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008... 1,000,000 ................. (re. $131,000)

For additional services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008... 500,000 .... (re. $55,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

Incentive program in accordance with the following:
For additional expenses related to the incentive program ............ 4,650,000 .................................................. (re. $1,486,000)
Centers for advanced technology development fund ................. 10,000,000 ........................................... (re. $10,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008... 7,500,000 .................................................. (re. $3,677,000)
For services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008... 2,000,000 ................. (re. $210,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

Incentive program in accordance with the following:
For additional expenses related to the incentive program ............ 4,650,000 .................................................. (re. $1,130,000)
Centers for advanced technology development fund ................. 10,000,000 ........................................... (re. $5,665,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008... 7,500,000 .................................................. (re. $729,000)
For services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

The appropriation made by chapter 55, section 1, of the laws of 2002, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reapportioned to the New York state urban development corporation:

Incentive program in accordance with the following:

For additional expenses related to the incentive program .............

Centers for advanced technology development fund .................

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 496, section 6, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reapportioned to the New York state urban development corporation:

For services and expenses pursuant to chapter 624 of the laws of 1999:

Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............

The appropriation made by chapter 55, section 1, of the laws of 2000, as transferred by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reapportioned to the New York state urban development corporation:

Incentive program in accordance with the following:

For additional expenses related to the incentive program ..........

The appropriation made by chapter 55, section 1, of the laws of 2010, to the foundation for science, technology and innovation is hereby transferred and reapportioned to the New York state urban development corporation:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ...
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,470,000 ................. (re. $373,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,470,000 ................. (re. $164,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the foundation for science, technology and innovation is hereby transferred and reappropriated to the New York state urban development corporation:

For services and expenses related to development of emerging technology workforce training programs at community colleges .............. 2,100,000 ........................................ (re. $1,508,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>For services and expenses related to emerging technology workforce training at Onondaga county community college</td>
<td>700,000</td>
</tr>
<tr>
<td>For services and expenses related to emerging technology workforce training at Monroe county community college</td>
<td>700,000</td>
</tr>
<tr>
<td>For services and expenses related to emerging technology workforce training at Hudson valley community college</td>
<td>700,000</td>
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DIVISION OF VETERANS’ AFFAIRS
AID TO LOCALITIES  2011-12

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>8,526,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 799,000

General Fund
Local Assistance Account

For payment of supplemental burial benefits
to eligible families of military personnel
killed in combat, pursuant to section
354-b of the executive law, and for trans-
er of such amounts as are necessary to
state operations for related administra-
tive expenses .................................................. 200,000

For payments of gold star annuity benefits
to eligible families of military personnel
................................................................. 599,000

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM ............... 5,800,000

General Fund
Local Assistance Account

For payment of annuities to blind veterans
and eligible surviving spouses. Up to
$15,000 of this appropriation may be
transferred to state operations for post-
age costs associated with this program .... 5,800,000

VETERAN COUNSELING SERVICES PROGRAM ..................... 1,927,000

General Fund
Local Assistance Account

For payment of aid to county and city veter-
ans’ service agencies pursuant to article
17 of the executive law ...................... 1,177,000

For services and expenses of the veterans
outreach center, inc. (Monroe county) .... 250,000

Program account subtotal .................. 1,427,000
DIVISION OF VETERANS’ AFFAIRS

AID TO LOCALITIES   2011-12

1   Special Revenue Funds - Federal
2   Federal Health and Human Services Fund
3   Federal HHS Account

4   For services and expenses related to veterans’ counseling and outreach ............. 500,000

5   Program account subtotal .................. 500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS  2011-12

<table>
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<tr>
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<tr>
<td>All Funds</td>
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ECONOMIC DEVELOPMENT PROGRAM

<table>
<thead>
<tr>
<th>General Fund [/ Aid to Localities]</th>
<th>Local Assistance Account [- 001]</th>
</tr>
</thead>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 ............. (re. $5,159,000)
<table>
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<tr>
<th></th>
<th>APPROPRIATIONS</th>
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<tr>
<td>All Funds</td>
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<td>4,000,000</td>
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</table>

By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:

For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

Eligible recipients and purposes may include and shall be limited to:

(a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community. Funds appropriated hereby may be suballocated to any department, agency or public authority ... 188,379,736 ....... (re. $4,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>All Funds</td>
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<tr>
<td>-----------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>General Fund</td>
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<tr>
<td>All Funds</td>
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</table>

**SCHEDULE**

**OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>136,000</th>
</tr>
</thead>
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For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources: 136,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

1 OPERATIONS PROGRAM

2 General Fund [\ Aid to Localities]

3 Local Assistance Account [- 001]

4

5 By chapter 55, section 1, of the laws of 2010:

6 For grants of the Hudson river valley greenway compact and the

7 protection and enhancement of the Hudson river greenway resources

8 ... 136,000 .................................................. (re. $136,000)

9

10 By chapter 55, section 1, of the laws of 2009:

11 For grants of the Hudson river valley greenway compact and the

12 protection and enhancement of the Hudson river greenway resources

13 ... 160,000 .................................................. (re. $160,000)

14

15 By chapter 55, section 1, of the laws of 2008:

16 For grants of the Hudson river valley greenway compact and the

17 protection and enhancement of the Hudson river greenway resources

18 ... 200,000 .................................................. (re. $188,000)

19

20 By chapter 55, section 1, of the laws of 2007:

21 For grants of the Hudson river valley greenway compact and the

22 protection and enhancement of the Hudson river greenway resources

23 ... 204,000 .................................................. (re. $172,000)

24

25 By chapter 55, section 1, of the laws of 2006:

26 For grants of the Hudson river valley greenway compact and the

27 protection and enhancement of the Hudson river greenway resources

28 ... 204,000 .................................................. (re. $102,000)

29

30
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES  2011-12

For payment according to the following schedule:

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<tr>
<td>All Funds ......................... 843,600,000</td>
<td>45,957,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AID AND INCENTIVES FOR MUNICIPALITIES .................... 794,000,000

For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:

For base level grants to municipalities; notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2011, each municipality shall receive a base level grant in an amount equal to 98 percent of the base level grant which such municipality received in the state fiscal year commencing April 1, 2010 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law and chapter 313 of the laws of 2010; provided, however, that a town in which a village dissolved in the state fiscal year commencing April 1, 2010 shall receive a base level grant in amount equal to 98 percent of the total base level grants which such town and such village received in such state fiscal year pursuant to paragraph b of subdivision 10 of section 54 of the state finance law and chapter 313 of the laws of 2010 .............. 715,000,000

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget. Notwithstanding any other provision of law to the contrary, citizen empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives pursuant to section 54 of the state finance law in effect on January 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however,
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES  2011-12

that any municipality which received such
municipal merger incentive in the state
fiscal year commencing April 1, 2010 may
be paid a citizen empowerment tax credit
on or before September 25, 2011 in the
same amount as such municipal merger
incentive; provided, further, that any
municipality receiving a citizen empower-
ment tax credit shall use at least 50
percent of such credit for property tax
relief and the balance of such credit for
general municipal purposes.
Notwithstanding any other provision of law,
no payment shall be made from this
appropriation without a certificate of
approval by the director of the budget ...

For awards under a local government
performance and efficiency program
pursuant to section 54 of the state
finance law.
Notwithstanding any other provision of law,
no payment shall be made from this
appropriation without a certificate of
approval by the director of the budget ...

For a local government efficiency grant
program administered by the department of
state pursuant to section 54 of the state
finance law, subject to a plan approved by
the director of the budget.
Notwithstanding any other provision of law,
no payment shall be made from this
appropriation without a certificate of
approval by the director of the budget ...

---------------
35,000,000
---------------

AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES  19,600,000

--------------

General Fund
Local Assistance Account

For payment of aid to the city of Yonkers as
an eligible city in which a video lottery
gaming facility is located pursuant to
section 54-l of the state finance law. The
amount appropriated herein shall be
available for payment to the city pursuant
to section 54-l of the state finance law
no earlier than April 1, 2012 and no later
than June 30, 2012 on audit and warrant of
the state comptroller notwithstanding any
provision of law to the contrary including
any contrary provision of section 40 or
section 54-l of the state finance law.
Such payment shall constitute complete
liquidation of the state's obligation to
the city under section 54-l of the state
finance law for the state fiscal year
commencing on April 1, 2012 ..............  19,600,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2011-12

MUNICIPAL ASSISTANCE STATE AID FUND ...................... 15,000,000

Fiduciary Funds / Aid to Localities
Municipal Assistance State Aid Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law ........................ 15,000,000

MUNICIPAL ASSISTANCE TAX FUND ......................... 15,000,000

Fiduciary Funds / Aid to Localities
Municipal Assistance Tax Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994 ........................ 15,000,000
The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read as follows:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Of the amount appropriated herein, up to $750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to $2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to $2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

Of the amount appropriated herein, up to [$1,000,000] $57,133 shall be made available for municipal merger incentives for eligible municipalities.

Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for any one type of grant may be used for any other type of grant.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget...

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Of the amount appropriated herein, up to $750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to $2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to $2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget...

(Re. $5,000,000)
By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Of the amount appropriated herein, up to $2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to $4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to $4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

Of the amount appropriated herein, up to $500,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assistance to local governments.

Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget...

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2009:

For a shared municipal services incentive award program administered by the department of state. Of the amount appropriated herein, up to $13,920,000 shall be made available for shared municipal services incentive awards to eligible municipalities. Of this amount, up to $220,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses and to provide regional technical assistance relating to consolidations, mergers, dissolutions, cooperative agreements and shared services.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget...

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2009:

For a shared municipal services incentive program administered by the department of state. For the purposes of this appropriation "municipality" shall mean counties, cities, towns, villages, special improvement districts, fire districts, fire alarm districts, fire protection districts and school districts.

Of the amount appropriated herein, up to $5,100,000 shall be available for shared municipal services incentive awards to two or more municipalities, provided that the maximum grant award per municipality shall not exceed $200,000. Such grants may be used to cover the costs associated with consolidations, mergers, dissolutions, cooperative agreements and shared services of municipalities, including, but not limited to, legal and consultant services, feasibility
studies, capital improvements, and other necessary expenses. Of this amount, up to $600,000 shall be suballocated to the department of state for a contract with the government law center at Albany law school to provide regional technical assistance through academic institutions relating to consolidations, mergers, dissolutions, cooperative agreements and shared services;

Of the amount appropriated herein, up to $3,850,000 shall be available for shared highway services incentive awards. Such grants may be awarded, in consultation with the commissioner of transportation, to two or more municipalities. The maximum grant award per municipality shall not exceed $300,000. Grants may be awarded to cover the costs associated with, but not limited to, joint highway equipment purchases, capital improvements that benefit two or more municipal highway departments, contractual services between two or more municipal highway departments or for the consolidation of two or more municipal highway departments;

Of the amount appropriated herein, up to $4,350,000 shall be available for local health insurance incentive awards. The maximum grant award per municipality shall not exceed $500,000. Grants may be awarded, in consultation with the commissioner of civil service, to support costs associated with the creation of local health consortiums under which two or more municipalities seek cost savings by pooling health insurance risk and ensuring reasonable employee cost sharing, to match savings achieved by joining the New York state health insurance program or to provide collective bargaining incentives that promote employee cost sharing of health insurance premiums. Provided further, the secretary of state may enter into an agreement with the commissioner of civil service to administer such awards;

Of the amount appropriated herein, up to $1,000,000 shall be available for countywide shared services incentive awards to a county that develops a countywide shared services plan under which at least fifty percent of the total number of cities, towns, villages and school districts in such county agree to participate. Special improvement districts, fire districts, fire alarm districts, and fire protection districts shall also be encouraged by the county to participate in such plan. Such countywide shared services plans shall identify estimated local savings as well as the respective responsibilities of participating municipalities in sharing services including but not limited to, public safety, purchasing, payroll, and real property tax assessment. The maximum grant award shall not exceed $300,000;

Any unused moneys provided pursuant to this appropriation for shared highway services incentive awards, local health insurance incentive awards or countywide shared services incentive awards may be used for shared municipal services incentive awards. For the shared municipal services incentive awards, shared highway services incentive awards and countywide shared services incentive awards a ten percent local match of the approved project shall be required to receive the grant. No part of any grant awards under the shared municipal services incentive awards, shared highway services incentive awards and countywide shared services incentive awards shall be used for recurring expenses such as salaries. All grant awards shall be guided by eligibility requirements, application forms and procedures, criteria of review and grant approval guidelines as established by the department of state.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 14,300,000 .......... (re. $3,575,000)
EFFICIENCY INCENTIVE GRANTS

By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget ... 1,470,000 .............. (re. $1,470,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget 3,430,000 ......................................... (re. $3,430,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget 8,630,000 .................. (re. $7,553,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget ... 13,657,000 ...... (re. $6,226,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES  2011-12

For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
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<td>General Fund</td>
<td>350,000</td>
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<tr>
<td>All Funds</td>
<td>350,000</td>
<td>850,000</td>
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</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 350,000

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance .................. 350,000
By chapter 53, section 1 of the laws of 2010:
For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ......... 350,000 .................. (re. $350,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance .................. 500,000 .................. (re. $500,000)
Local Government Assistance Tax Fund

For payment to the city of New York pursuant to section 3238-a of the public authorities law upon audit and warrant of the comptroller. The amount appropriated herein shall constitute fulfillment of the state's obligation for the fiscal year of the city of New York ending June 30, 2011 ................................... 170,000,000
For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
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<td>All Funds ......................... 44,300,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

TRIBAL STATE COMPACT REVENUE PROGRAM ..................... 44,300,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority ........ 25,000,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority 10,500,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law.
Funds appropriated herein may be suballocated to any department, agency or public authority. 3,500,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence. Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority 5,300,000
By chapter 55, section 1, of the laws of 2010:
Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority .......................... 22,000,000 ....................................... (re. $22,000,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ... 10,000,000 .................. (re. $10,000,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority .......................... 2,800,000 ......................................... (re. $2,800,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence. Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ... 4,300,000 .................... (re. $4,300,000)

By chapter 55, section 1, of the laws of 2009:
Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to
the tribal compact for the purposes specified in section 99-h of the
state finance law. Funds appropriated herein may be suballocated to
two departments, agency or public authority .........................
28,000,000 ....................................... (re. $28,000,000)
Notwithstanding any other law to the contrary, for services and
expenses of grants equal to 25 percent of the negotiated percentage
of the net drop from electronic gaming devices the state receives
from such devices located at the Seneca Allegany casino pursuant to
the tribal compacts for the purposes specified in subdivision 3 of
section 99-h of the state finance law and pursuant to a plan
approved by the director of the budget and developed by the empire
development corporation in consultation with municipal govern-
ments hosting tribal casinos pursuant to subdivision (a) of section
12 of the executive law. Copies of the approved plan shall be
submitted to the chairman of the senate finance committee and the
chairman of the assembly ways and means committee. Funds appropri-
ated herein may be suballocated to any department, agency or public
authority ... 12,000,000 ............................. (re. $12,000,000)
Notwithstanding any other law to the contrary, for services and
expenses of grants equal to 25 percent of the negotiated percentage
of the net drop from electronic gaming devices the state receives
from such devices located at the Seneca Buffalo Creek casino pursu-
ant to the tribal compact for the purposes specified in section 99-h
of the state finance law. Funds appropriated herein may be suballo-
cated to any department, agency or public authority ............
3,400,000 ........................................... (re. $3,150,000)
Notwithstanding any other law to the contrary, for services and
expenses of grants equal to 25 percent of the negotiated percentage
of the net drop from electronic gaming devices the state receives
from such devices located at the Akwesasne Mohawk casino pursuant to
the tribal compacts for the purposes specified in chapter 590 of the
laws of 2004 and pursuant to a plan approved by the director of the
budget and developed by the empire state development corporation in
consultation with municipal governments in the county or counties of
Franklin or St. Lawrence.
Such plan shall ensure that the counties of Franklin and St. Lawrence,
and the affected towns therein, shall each receive 50 percent of the
monies appropriated herein. Copies of the approved plan shall be
submitted to the chairman of the senate finance committee and the
chairman of the assembly ways and means committee. Funds appropri-
ated herein may be suballocated to any department, agency or public
authority ... 4,200,000 ............................. (re. $3,150,000)
By chapter 55, section 1, of the laws of 2008:
Notwithstanding any other law to the contrary, for services and
expenses of grants equal to 25 percent of the negotiated percentage
of the net drop from electronic gaming devices the state receives
from such devices located at the Seneca Niagara casino pursuant to
the tribal compact for the purposes specified in section 99-h of the
state finance law. Funds appropriated herein may be suballocated to
any department, agency or public authority .........................
25,000,000 ........................................ (re. $1,400,000)
Notwithstanding any other law to the contrary, for services and
expenses of grants equal to 25 percent of the negotiated percentage
of the net drop from electronic gaming devices the state receives
from such devices located at the Seneca Allegany casino pursuant to
the tribal compacts for the purposes specified in subdivision 3 of
section 99-h of the state finance law and pursuant to a plan
approved by the director of the budget and developed by the empire
development corporation in consultation with municipal govern-
ments hosting tribal casinos pursuant to subdivision (a) of section
12 of the executive law. Copies of the approved plan shall be
submitted to the chairman of the senate finance committee and the
chairman of the assembly ways and means committee. Funds appropri-
ated herein may be suballocated to any department, agency or public
authority ... 11,000,000 ......................... (re. $3,040,000)
WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

By chapter 50, section 1, of the laws of 2002, and such amount as transferred by chapter 14, section 1, of the laws of 2003:
For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefit costs related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations ...........

175,000,000 ................................................... (re. $39,000,000)
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