IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2011.

GENERAL FUND / STATE OPERATIONS

STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM .............................................. 274,635

PERSONAL SERVICE

Personal service-regular ............................... 260,000

Amount available for personal service .......... 260,000

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
1 For personal service of employees.

2 NONPERSONAL SERVICE

3 Supplies and materials ............................ 14,635

4 --------------

5 Amount available for nonpersonal service .... 14,635

6 --------------

7 THE SENATE

8 For services and expenses of the Senate (including liabilities incurred prior to April 1, 2011), including travel outside the state, in accordance with the following schedule .................................................. 86,073,198

9 ==============

10 SCHEDULE

11 PERSONAL SERVICE

12 For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ................................. 4,929,000

13 For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ............................................... 1,289,500

14 For personal service of employees and for temporary and expert services of members' offices and of standing committees:

15 Personal service-regular .......................... 28,702,765

16 For personal service of employees and for temporary and expert services for senate operations:

17 Personal service-regular .......................... 25,255,762

18 For personal service of employees and for temporary and expert services for the senate student program office:

19 Personal service-regular .......................... 158,384

20 Temporary service ................................. 593,939

21 --------------

22 Amount available for personal service ..... 60,929,350

23 --------------

24 NONPERSONAL SERVICE

25 Supplies and materials ............................ 4,068,485

26 Travel ........................................... 1,554,141

27 Miscellaneous contractual services .......... 16,897,989

28 Equipment ........................................ 2,623,233

29 --------------

30 PRINTED ON RECYCLED PAPER
Amount available for nonpersonal service .. 25,143,848

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2011), including travel outside the state, in accordance with the following schedule ........ 102,296,491

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law ........ 11,925,000

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ......................... 1,592,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ...................... 23,112,207

Temporary service ................................ 2,261,960

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ...................... 38,770,768

Temporary service ................................ 460,907

For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:

Personal service-regular ......................... 223,563

Temporary service ................................ 705,586

Amount available for personal service ...... 79,052,491

NONPERSONAL SERVICE

Supplies and materials .......................... 2,075,000

Travel ........................................... 2,719,000

Miscellaneous contractual services .......... 17,111,000

Equipment ...................................... 1,339,000

Amount available for nonpersonal service .... 23,244,000

SENATE FINANCE COMMITTEE

For services and expenses (including liabilities incurred
prior to April 1, 2011), including travel outside the state, in accordance with the following schedule .......... 5,830,456

PERSONAL SERVICE

Personal service-regular ......................... 5,291,456
Temporary service ................................. 159,000

Amount available for personal service ....... 5,450,456

NONPERSONAL SERVICE

Supplies and materials ........................... 188,000
Travel ............................................ 29,000
Contractual services ............................. 114,000
Equipment ......................................... 49,000

Amount available for nonpersonal service .... 380,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2011), including travel outside the state, in accordance with the following schedule .......... 5,830,456

PERSONAL SERVICE

Personal service-regular ......................... 5,291,456
Temporary service ................................. 159,000

Amount available for personal service ....... 5,450,456

NONPERSONAL SERVICE

Supplies and materials ........................... 188,000
Travel ............................................ 29,000
Contractual services ............................. 114,000
Equipment ......................................... 49,000

Amount available for nonpersonal service .... 380,000

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission pursuant to section 80 of the legislative law in accordance with the following schedule .................... 376,949

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission pursuant to section 80 of the legislative law in accordance with the following schedule .................... 376,949
LEGISLATURE AND JUDICIARY  2011-12

PERSONAL SERVICE

1  Personal service-regular  
2  .................................................. 359,282
3  Temporary service  
4  .................................................. 10,000
5  .................................................
6  Amount available for personal service  
7  .................................................. 369,282
8  .................................................

NONPERSONAL SERVICE

9  Supplies and materials  
10  .................................................. 5,667
11  Contractual services  
12  .................................................. 1,000
13  Equipment  
14  .................................................. 1,000
15  .................................................
16  Amount available for nonpersonal service  
17  .................................................. 7,667
18  .................................................

NATIONAL CONFERENCE OF STATE LEGISLATURES

19  For a contribution to the National Conference of State
20  Legislatures in accordance with the following schedule  
21  .................................................. 377,058
22  .................................................

NONPERSONAL SERVICE

23  Supplies and materials  
24  .................................................. 377,058
25  .................................................
26  Amount available for nonpersonal service  
27  .................................................. 377,058
28  .................................................

LEGISLATIVE HEALTH SERVICE

29  For services and expenses for the operation of the legis-
30  lative health service in accordance with the following
31  schedule  .................................................. 211,266
32  .................................................

PERSONAL SERVICE

33  Personal service-regular  
34  .................................................. 183,566
35  .................................................
36  Amount available for personal service  
37  .................................................. 183,566
38  .................................................

NONPERSONAL SERVICE

39  Supplies and materials  
40  .................................................. 25,700
41  Contractual services  
42  .................................................. 1,000
43  Equipment  
44  .................................................. 1,000
45  .................................................
46  Amount available for nonpersonal service  
47  .................................................. 27,700
48  .................................................
LEGISLATURE AND JUDICIARY 2011-12

LEGISLATIVE LIBRARY

For services and expenses and for temporary and special services for the operation of the legislative library in accordance with the following schedule ....................... 798,221

PERSONAL SERVICE

Personal service-regular ......................... 409,221
Temporary service ................................ 10,000

Amount available for personal service ........ 419,221

NONPERSONAL SERVICE

Supplies and materials ........................... 247,500
Contractual services .............................. 99,000
Equipment ......................................... 32,500

Amount available for nonpersonal service ...... 379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service in accordance with the following schedule ............................................. 907,830

PERSONAL SERVICE

Personal service-regular ......................... 895,830
Temporary service ................................ 10,000

Amount available for personal service ........ 905,830

NONPERSONAL SERVICE

Supplies and materials ........................... 2,000

Amount available for nonpersonal service ...... 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule ........................................ 13,009,482

PRINTED ON RECYCLED PAPER
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<thead>
<tr>
<th>Personal Service</th>
<th>Amount Available for Personal Service</th>
</tr>
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<tbody>
<tr>
<td>10,588,688</td>
<td>10,757,928</td>
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</table>

<table>
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<tr>
<th>Nonpersonal Service</th>
<th>Amount Available for Nonpersonal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>332,021</td>
<td>2,251,554</td>
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</tbody>
</table>

Legislative Task Force on Demographic Research and Reapportionment

For services and expenses (including liabilities incurred prior to April 1, 2011) of the task force for senate purposes in accordance with the following schedule...

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Amount Available for Personal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>346,923</td>
<td>351,923</td>
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</table>

<table>
<thead>
<tr>
<th>Nonpersonal Service</th>
<th>Amount Available for Nonpersonal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,000</td>
<td>6,402</td>
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</table>

For services and expenses (including liabilities incurred prior to April 1, 2011) of the task force for assembly purposes in accordance with the following schedule...

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Amount Available for Personal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>338,125</td>
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<td>Amount available for personal service ..........</td>
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<tr>
<td></td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td></td>
<td>Travel .............................................</td>
</tr>
<tr>
<td></td>
<td>Contractual services ................................</td>
</tr>
<tr>
<td></td>
<td>Amount available for nonpersonal service ........</td>
</tr>
<tr>
<td></td>
<td>For services and expenses (including liabilities incurred prior to April 1, 2011) of the task force for joint operations in accordance with the following schedule ..........</td>
</tr>
<tr>
<td></td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td></td>
<td>Personal service-regular ........................</td>
</tr>
<tr>
<td></td>
<td>Temporary service ..................................</td>
</tr>
<tr>
<td></td>
<td>Amount available for personal service ..........</td>
</tr>
<tr>
<td></td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials ............................</td>
</tr>
<tr>
<td></td>
<td>Travel .............................................</td>
</tr>
<tr>
<td></td>
<td>Contractual services ................................</td>
</tr>
<tr>
<td></td>
<td>Equipment ..........................................</td>
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<tr>
<td></td>
<td>Amount available for nonpersonal service .......</td>
</tr>
<tr>
<td></td>
<td>SPECIAL REVENUE FUNDS -- OTHER</td>
</tr>
<tr>
<td></td>
<td>LEGISLATIVE COMPUTER SERVICES FUND</td>
</tr>
<tr>
<td></td>
<td>For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule ..........</td>
</tr>
<tr>
<td></td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td></td>
<td>Contractual services ................................</td>
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<td></td>
<td>Equipment ..........................................</td>
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<td></td>
<td>Amount available for nonpersonal service .......</td>
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<td></td>
<td>SENATE RECYCLABLE MATERIALS,</td>
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<td></td>
<td>INFORMATION SERVICES AND CONFERENCE FUND</td>
</tr>
<tr>
<td></td>
<td>For services and expenses of the Senate Recyclable Materi-...</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2011-12

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule ........................ 50,000

NONPERSONAL SERVICE

Supplies and materials ........................................ 50,000

Amount available for nonpersonal service .......... 50,000

Grants and Bequests Fund

Legislature

The Senate

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule .......... 250,000

NONPERSONAL SERVICE

Contractual services ........................................ 250,000

Amount available for nonpersonal service .......... 250,000

The Assembly

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule ...... 250,000
<table>
<thead>
<tr>
<th></th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Contractual services ..........................</td>
</tr>
<tr>
<td></td>
<td>..................................................</td>
</tr>
<tr>
<td>4</td>
<td>Amount available for nonpersonal service ......</td>
</tr>
<tr>
<td>5</td>
<td>..................................................</td>
</tr>
<tr>
<td></td>
<td>250,000</td>
</tr>
</tbody>
</table>
§ 2. (a) The several amounts named in this section, or so much thereof
as shall be sufficient to accomplish the purposes designated by the
appropriations, are hereby appropriated and authorized to be paid as
hereinafter provided, to the respective public officers and for the
several purposes specified, which amounts shall be available for the
fiscal year beginning April 1, 2011.

(b) Notwithstanding any other provision of law, the compensation of
state-paid judges and justices of the unified court system and of hous-
ing judges of the New York city civil court shall be adjusted in accord-
ance with the following and such adjustments shall be funded from avail-
able appropriations named in this section and section three of this act:

(i) A justice of the supreme court shall receive an annual salary of
one hundred sixty-two thousand, one hundred dollars, effective April 1,
2005; an annual salary of one hundred sixty-five thousand, two hundred
dollars, effective April 1, 2006; an annual salary of one hundred
sixty-nine thousand, three hundred dollars, effective April 1, 2008; and
effective April 1, 2009, April 1, 2010 and April 1, 2011, respectively,
an annual salary equaling that of a judge of the United States district
court on such dates.

(ii) Commencing April 1, 2005, the following judges and justices shall
receive an annual salary equaling that of a justice of the supreme court
plus a percentage thereof, as set forth herein:

- chief judge of the court of appeals, fourteen and twelve one
  hundredths percent;
- associate judges and justices of the court of appeals, ten and
  sixty-one one hundredths percent;
- presiding justices of the appellate division, seven and ninety-
  seven one hundredths percent;
- presiding justices of the appellate division, the presiding judge
  of the court of claims and judges and justices who are designated deputy
  chief administrative judges, five and thirty-four one hundredths
  percent;
- associate justices of the appellate division, judges who are desig-
  nated deputy or assistant administrative judges within the city of New
  York and judges or justices who are designated administrative judges for
  a judicial district or county outside the city of New York, three and
  fifty-one one hundredths percent;
- associate justices of the appellate term, two and nineteen one
  hundredths percent; and
- judges of the court of claims, no additional percentage.

(iii) Commencing April 1, 2005, the following judges shall receive an
annual salary equaling a percentage of that of a justice of the supreme
court, as set forth herein:

- judges of the county court, judges of the family court and judges
  of the surrogate's court, ninety-five percent;
- judges of the New York city civil court, judges of the New York
  city criminal court and judges of the district court, ninety-three
  percent; and
- judges of a city court outside the city of New York who are not
  permitted to practice law, ninety percent.

Notwithstanding the foregoing, any judge specified in subparagraph (i)
of this paragraph, in an office that on March 31, 2005 was paid an annu-
al salary that was more than ninety-five percent of the annual salary
paid a justice of the supreme court on such date, shall receive an annu-
al salary equaling an amount bearing the same proportion to the salary
of a justice of the supreme court as the annual salary of his or her
office bore to the salary of a justice of the supreme court on March 31,
2005. In the event a new judgeship is established for a county court,
family court or surrogate's court on a date after March 31, 2005, the
annual salary for such office shall equal the annual salary for each
other judgeship already established for such court on such date.

(4) (i) Commencing April 1, 2005, each judge of a city court who is
permitted to practice law shall receive an annual salary equaling an
amount bearing the same proportion to the salary of the lowest-paid
judge of a city court who is not permitted to practice law as the salary
of his or her office on March 31, 2005 bore to the salary of such
lowest-paid judge on such day; except that, effective April 1, 2007,
each judge of a city court outside the city of New York who is permitted
to practice law shall receive an annual salary equaling an amount bear-
ing the same proportion to the salary of the lowest-paid judge of a city
court who is not permitted to practice law as the salary of his or her
office on April 1, 2007 bears to the salary for such lowest-paid judge
on such date pursuant to the provisions of chapter 493 of the laws of
2006.

(ii) In the event a new judgeship is established for a city court
outside the city of New York after March 31, 2007, and the person who
holds such office is permitted to practice law, the annual salary for
such office on the date of its establishment shall be as provided by
law. Thereafter, the annual salary of such office shall be as provided
in subparagraph (i) of this paragraph except that, for purposes of such
subparagraph (i), the date on which such office was established shall be
substituted for the date specified therein.

(5) Commencing April 1, 2005 and notwithstanding any other provision
of this section, the annual salaries of each of the following judges, as
specified in paragraph three of this subdivision, shall be increased by
the amounts specified in this subparagraph:

(i) each chief judge of a city court outside the city of New York who
is not permitted to practice law, an amount equal to one and five one
hundredths percent of his or her annual salary as provided by law; and
(ii) each president of the board of judges of a district court, an
amount equal to three and forty-two one hundredths percent of his or her
annual salary as provided by law.

(6) Commencing April 1, 2005, the annual salary of a housing judge of
the New York city civil court shall equal an amount representing nine-
ty-five percent of the annual salary of a judge of such court as
provided in subparagraph (ii) of paragraph three hereof.

For services and expenses including travel outside the
state and the payment of liabilities incurred prior to
April 1, 2011 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2011-12

APPROPRIATIONS REAPPROPRIATIONS

General Fund - State and Local ..... 1,843,764,582 72,000,000
## JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Localities</th>
<th>Projects</th>
<th>Total</th>
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<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,838,818,998</td>
<td>4,945,584</td>
<td>0</td>
<td>1,843,764,582</td>
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<tr>
<td>SR-Federal</td>
<td>10,500,000</td>
<td>0</td>
<td>0</td>
<td>10,500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>110,994,747</td>
<td>123,377,787</td>
<td>0</td>
<td>234,372,534</td>
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<tr>
<td><strong>All Funds</strong></td>
<td>1,960,313,745</td>
<td>128,323,371</td>
<td>0</td>
<td>2,088,637,116</td>
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</tbody>
</table>

**SCHEDULE**

**COURTS OF ORIGINAL JURISDICTION**

<table>
<thead>
<tr>
<th><strong>General Fund / State Operations</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State Purposes Account</strong></td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service - regular</th>
<th>1,283,277,095</th>
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</thead>
<tbody>
<tr>
<td>Personal service - temporary</td>
<td>11,699,254</td>
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<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>37,052,439</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,332,028,788</td>
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</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and Materials</th>
<th>28,141,645</th>
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</thead>
<tbody>
<tr>
<td>Travel</td>
<td>4,372,452</td>
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<tr>
<td>Contractual Services</td>
<td>172,208,520</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,822,151</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>210,544,768</td>
</tr>
</tbody>
</table>

**MAINTENANCE UNDISTRIBUTED**

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011

| Amount                                      | 1,000,000     |
LEGISLATURE AND JUDICIARY 2011-12

Program account subtotal .................... 1,543,573,556

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular .................... 19,029,472
Personal service - temporary .................... 1,870,936
Personal service - holiday / overtime compensation .................................... 61,723
Amount available for personal service ....... 20,962,131

NONPERSONAL SERVICE

Supplies and Materials ........................... 232,596
Travel ............................................. 7,500
Contractual Services ........................... 3,614,032

Amount available for nonpersonal service ..... 3,854,128
Program fund subtotal ..................... 24,816,259

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by section 94-b of the state finance law.

PERSONAL SERVICE

Personal service - regular ....................... 786,295
Personal service - holiday / overtime compensation ....................................... 100
LEGISLATURE AND JUDICIARY 2011-12

1 Program fund subtotal ......................... 786,395

4 Special Revenue Funds - Federal / State Operations
5 Federal Operating Grants Fund
6 Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

8 For services and expenses including travel
outside the state and the payment of
liabilities incurred prior to April 1,
2011 ........................................ 5,500,000

13 Program account subtotal .................. 5,500,000

15 Special Revenue Funds - Federal / State Operations
16 Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

18 For services and expenses including travel
outside the state and the payment of
liabilities incurred prior to April 1,
2011 ........................................ 5,000,000

23 Program account subtotal .................. 5,000,000

25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund

MAINTENANCE UNDISTRIBUTED

28 For services and expenses including travel
outside the state and the payment of
liabilities incurred prior to April 1,
2011 ........................................ 1,500,000

33 Program fund subtotal ...................... 1,500,000

35 COURT OF APPEALS AND LAW REPORTING BUREAU .............. 15,652,618

37 General Fund / State Operations
38 State Purposes Account

PERSONAL SERVICE

40 Personal service - regular ................... 12,697,945
41 Personal service - temporary ................. 38,098
1 | Personal service - holiday / overtime compensation | 91,741 |
2 | Amount available for personal service | 12,827,784 |

### NONPERSONAL SERVICE

3 | Supplies and Materials | 951,459 |
4 | Travel | 421,021 |
5 | Contractual Services | 1,452,354 |
6 | Amount available for nonpersonal service | 2,824,834 |
7 | Program account subtotal | 15,652,618 |

#### APPELLATE COURT OPERATIONS

8 | | 79,904,356 |

### General Fund / State Operations

9 | State Purposes Account

#### PERSONAL SERVICE

10 | Personal service - regular | 73,300,323 |
11 | Personal service - temporary | 596,524 |
12 | Personal service - holiday / overtime compensation | 228,930 |
13 | Amount available for personal service | 74,125,777 |

#### NONPERSONAL SERVICE

14 | Supplies and Materials | 2,590,753 |
15 | Travel | 536,475 |
16 | Contractual Services | 2,651,351 |
17 | Amount available for nonpersonal service | 5,778,579 |
18 | Program account subtotal | 79,904,356 |

#### APPELLATE AUXILIARY OPERATIONS

19 | | 201,739,792 |

### General Fund / State Operations

20 | State Purposes Account

#### PERSONAL SERVICE

21 | Personal service - regular | 27,728,614 |
22 | Personal service - temporary | 977,873 |
LEGISLATURE AND JUDICIARY  2011-12

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>1,500</td>
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<tr>
<td>Amount available for personal service</td>
<td>28,707,987</td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
<td>Supplies and Materials</td>
<td>332,157</td>
</tr>
<tr>
<td>Travel</td>
<td>533,625</td>
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<tr>
<td>Contractual Services</td>
<td>124,690,706</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>125,556,488</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>154,264,475</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>15,690,558</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>536,554</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>18,300</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>16,245,412</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>366,110</td>
</tr>
<tr>
<td>Travel</td>
<td>147,026</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>5,716,769</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>6,229,905</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>22,475,317</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

Indigent Legal Services Fund

For services and expenses as provided by section 98-b of the state finance law.
## LEGISLATURE AND JUDICIARY 2011-12

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Services</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>25,000,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>25,000,000</strong></td>
</tr>
</tbody>
</table>

### ADMINISTRATION AND GENERAL SUPPORT

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>14,319,003</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>2,231,909</td>
</tr>
<tr>
<td>Personal service - holiday / overtime</td>
<td>18,175</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>16,569,087</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>158,098</td>
</tr>
<tr>
<td>Travel</td>
<td>404,205</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,182,618</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,744,921</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,314,008</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Court Facilities Incentive Aid Fund</td>
<td></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>763,067</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>394,042</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>1,157,109</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel</td>
<td>7,500</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>499,832</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>511,332</strong></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,668,441</td>
</tr>
<tr>
<td>-----------------------</td>
<td>----------</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations
- **Attorney Licensing Fund**

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

### PERSONAL SERVICE
- **Personal service - regular** | 576,564 |
- **Personal service - temporary** | 279,470 |
- **Personal service - holiday / overtime compensation** | 28,000 |

**Amount available for personal service** | 884,034 |

### NONPERSONAL SERVICE
- **Supplies and Materials** | 14,087 |
- **Travel** | 1,500 |
- **Contractual Services** | 597,908 |

**Amount available for nonpersonal service** | 613,495 |

**Program fund subtotal** | 1,497,529 |

### JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED
- 29,078,243

### General Fund / State Operations
- **State Purposes Account**

#### PERSONAL SERVICE
- **Personal service - temporary** | 524,599 |

**Amount available for personal service** | 524,599 |

#### NONPERSONAL SERVICE
- **Supplies and Materials** | 7,000 |
- **Travel** | 13,000 |
- **Contractual Services** | 1,565,386 |

**Amount available for nonpersonal service** | 1,585,386 |
For services and expenses necessary to implement recommendations of the chief judge's task force to expand access to civil legal services in New York, which may include suballocation by the chief administrator to other state departments or agencies outside the judiciary ........... 25,000,000

Program account subtotal .................. 27,109,985

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular ......................... 366,086
Personal service - temporary ..................... 1,087,354

Amount available for personal service ........ 1,453,440

NONPERSONAL SERVICE

Supplies and Materials .......................... 16,613
Travel ............................................. 22,000
Contractual Services ............................. 476,205

Amount available for nonpersonal service ...... 514,818

Program fund subtotal ....................... 1,968,258

LAWYERS' CLIENT PROTECTION ....................... 12,915,110

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney
21

LEGISLATURE AND JUDICIARY 2011-12

1 Licensing Fund to the Lawyers' Fund for
2 Client Protection of the State of New York
3 on or before March 31, 2012.

4 PERSONAL SERVICE

5 Personal service - regular .......................... 600,110
6 Amount available for personal service ............ 600,110

7 NONPERSONAL SERVICE

8 Supplies and Materials ............................. 15,000
9 Travel ................................................... 25,000
10 Contractual Services ............................... 12,275,000
11 Amount available for nonpersonal service .... 12,315,000
12 Program fund subtotal ............................ 12,915,110

13 AID TO LOCALITIES .................................. 128,323,371

14 General Fund / Aid to Localities
15 Local Assistance Account

16 MAINTENANCE UNDISTRIBUTED

17 For services and expenses associated with
18 the justice court assistance program .......... 4,945,584
19 Program account subtotal ..................... 4,945,584

20 Special Revenue Funds - Other / Aid to Localities
21 Court Facilities Incentive Aid Fund

22 For expenses necessary to implement the
23 provisions of law relating to the furnish-
24 ing of court facilities and the provisions
25 of section 219-a of the judiciary law;
26 provided that, notwithstanding any other
27 provision of law to the contrary, and in
28 accordance with section 4 of the state
29 finance law, where moneys in the court
30 facilities incentive aid fund, including
31 such moneys as may be transferred thereto
32 pursuant to subdivision 6 of section 94 of
33 the state finance law, are insufficient to
34 meet vouchers presented for payment
35 charged to this appropriation or for
36 transfers made pursuant to paragraph (b)
of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2012.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>123,377,787</td>
</tr>
</tbody>
</table>

PRINTED ON RECYCLED PAPER
NEW YORK INTEREST ON LAWYER ACCOUNT 2011-2012

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local ..... 15,000,000

All Funds ......................... 15,000,000

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>0</td>
<td>15,000,000</td>
<td>0</td>
<td>15,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>15,000,000</td>
<td>0</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IOLA SUPPORT .................................................. 15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law; (as added by chapter 659 of the laws of 1983) provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to IOLA ........................................ 15,000,000

Program account subtotal .................. 15,000,000
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 in accordance with the following schedule:

**APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>592,524,090</td>
<td>0</td>
<td>0</td>
<td>592,524,090</td>
</tr>
<tr>
<td>SR-Other</td>
<td>24,861,964</td>
<td>0</td>
<td>0</td>
<td>24,861,964</td>
</tr>
<tr>
<td>All Funds</td>
<td>617,386,054</td>
<td>0</td>
<td>0</td>
<td>617,386,054</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**GENERAL STATE CHARGES** 617,386,054

**FRINGE BENEFITS**

For Fringe Benefits 592,524,090

Program account subtotal 592,524,090

Special Revenue Funds - Other / State Operations

Attorney Licensing Fund

For Fringe Benefits 7,489,664

Program fund subtotal 7,489,664

Special Revenue Funds - Other / State Operations

Court Facilities Incentive Aid Fund
<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Fringe Benefits</td>
<td>779,886</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>779,886</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Lawyers' Fund for Client Protection</td>
<td></td>
</tr>
<tr>
<td>For Fringe Benefits</td>
<td>98,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>98,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>New York City County Clerks' Operations Offset Fund</td>
<td></td>
</tr>
<tr>
<td>For Fringe Benefits</td>
<td>8,586,149</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>8,586,149</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Judiciary Data Processing Offset Fund</td>
<td></td>
</tr>
<tr>
<td>For Fringe Benefits</td>
<td>7,908,265</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>7,908,265</td>
</tr>
</tbody>
</table>
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2011.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account [− 003]

By chapter 51, section 2, of the laws of 2010:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010.
Personal service-regular ... 1,320,595,151 ............ (re. $20,000,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2010:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009.
Personal service-regular ... 1,267,117,501 ............ (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund [− 290]
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2010:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 ............
6,500,000 ......................................................... (re. $6,500,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2010:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 ............
6,500,000 ......................................................... (re. $5,500,000)

By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2010:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008 ............
8,000,000 ......................................................... (re. $2,000,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2010:
LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses of drug court operations ...................
2 3,000,000 ........................................... (re. $200,000)
3 Maintenance Undistributed ... 4,800,000 ........................................... (re. $250,000)

4 By chapter 51, section 2, of the laws of 2006, as reappropriated by
5 chapter 51, section 3, of the laws of 2010:
6 For services and expenses of drug court operations ...................
7 3,000,000 ............................................ (re. $30,000)
8 Maintenance Undistributed ... 3,500,000 ............... (re. $225,000)

9 By chapter 51, section 2, of the laws of 2005, as reappropriated by
10 chapter 51, section 3, of the laws of 2010:
11 For services and expenses of drug court operations ...................
12 4,000,000 ............................................ (re. $50,000)

13 Special Revenue Funds - Federal / State Operations
14 Federal Grants - Health and Human Services [ 265]

15 By chapter 51, section 2, of the laws of 2010:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2010 ..........
18 2,600,000 ......................................... (re. $2,600,000)

19 By chapter 51, section 2, of the laws of 2009, as reappropriated by
20 chapter 51, section 3, of the laws of 2010:
21 For services and expenses including travel outside the state and the
22 payment of liabilities incurred prior to April 1, 2009 ..........
23 2,600,000 ......................................... (re. $2,000,000)

24 By chapter 51, section 2, of the laws of 2008, as reappropriated by
25 chapter 51, section 3, of the laws of 2010:
26 For services and expenses including travel outside the state and the
27 payment of liabilities incurred prior to April 1, 2008 ..........
28 1,100,000 ........................................... (re. $500,000)

29 Special Revenue Funds - Other / State Operations
30 Miscellaneous Special Revenue Fund [- 339]

31 By chapter 51, section 2, of the laws of 2010:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2010 ..........
34 1,500,000 ........................................... (re. $1,500,000)

35 By chapter 51, section 2, of the laws of 2009, as reappropriated by
36 chapter 51, section 3, of the laws of 2010:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2009 ..........
39 1,500,000 ........................................... (re. $1,500,000)

40 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED
41 General Fund / State Operations
42 State Purposes Account [- 003]
By chapter 51, section 2, of the laws of 2008, as reappropriated and amended by chapter 51, section 3, of the laws of 2010:
For expenses necessary to fund adjustments in the compensation of state-paid judges and justices of the unified court system and housing judges of the New York city civil court, and for such other services and expenses specified in section two of this act.
Personal service - regular ... 51,006,759 ............ (re. $48,000,000)

By chapter 276, section 10, of the laws of 2008, as amended and reappropriated by chapter 51, section 3, of the laws of 2010:
The sum of one hundred sixty three million dollars ($163,000,000), or so much thereof as may be necessary, is hereby appropriated out of any moneys in the state treasury in the general fund to the credit of the state purposes account, not otherwise appropriated, and made immediately available to the administrative office of the courts for payment pursuant to the provisions of this act; provided, however, where the provisions of this act require expenditures that must be paid from appropriations from funds of the state other than the general fund or that, by established administrative practice, are paid from such funds, the chief administrator of the courts shall so certify to the comptroller, and thereupon the appropriation provided in this section shall be available for such expenditures............
163,000,000 ....................................... (re. $2,000,000)

AID TO LOCALITIES
Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund [- 340]

By chapter 51, section 2, of the laws of 2010:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the Court Facilities Incentive Aid Fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding $50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2011.
Grants ... 123,553,284 ......................... (re. $20,000,000)

Total reappropriations for state operations and aid to localities ........................................... 114,855,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

COURTHOUSE IMPROVEMENTS (CCP)
Capital Projects Fund

Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2010:
For expenses associated with improvements in the Court of Appeals Centennial Hall Annex (52JT0707) ...................................
20,000,000 ........................................ (re. $7,000,000)
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 .............. (re. $33,700,000)

The appropriation made by chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2009, is hereby amended and reappropriated to read:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel and for improvements in the Court of Appeals Centennial Hall Annex [and the Justice Building quarters of the Appellate Division, Third Judicial Department] (52JT0707) ......................
24,200,000 ............................................. (re. $18,300,000)
§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2011.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2010. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS

STATE PURPOSES ACCOUNT [- 003]

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 ..................... (re. $2,110,581)
For payment of allowances to members designated by the temporary pres- ident, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $537,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 28,702,765 ............... (re. $9,332,191)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 25,255,762 ............... (re. $1,827,984)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $94,216)
Temporary service ... 593,939 ......................... (re. $347,180)

By chapter 51, section 1, of the laws of 2009:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000 ..................... (re. $80,262)
For payment of allowances to members designated by the temporary pres- ident, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $288,625)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 34,500,000 ............... (re. $6,364,672)
For personal service of employees and for temporary and expert services for the senate student program office:

Person service-regular ... 160,000 .................... (re. $7,080)
Temporary service ... 600,000 .......................... (re. $69,654)

By chapter 51, section 1, of the laws of 2008:

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,043,625)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:

Supplies and materials ... 4,068,485 ................ (re. $3,046,631)
Travel ... 1,554,141 ................................. (re. $836,885)
Miscellaneous contractual services ... 16,897,989 ... (re. $9,304,368)
Equipment ... 2,623,233 ............................. (re. $2,138,235)

By chapter 51, section 1, of the laws of 2009:

Non-employee services ... 40,000 ....................... (re. $33,000)
Supplies and materials ... 4,300,000 .................... (re. $2,826,020)
Travel ... 1,600,000 ................................. (re. $1,049,708)
Rentals ... 900,000 .................................... (re. $548,500)
Equipment maintenance and repairs ... 3,450,000 .... (re. $2,749,546)
Office and space leases ... 3,350,000 ................ (re. $198,276)
Utilities ... 400,000 .................................... (re. $87,309)
Postage and shipping ... 5,900,000 .................... (re. $302,000)
Printing ... 200,000 .................................... (re. $175,331)
Telephone and telegraph ... 1,500,000 ............... (re. $1,356,562)
Miscellaneous contractual services ... 1,500,000 ...... (re. $90,252)
Equipment ... 2,700,000 ............................. (re. $1,450,918)

By chapter 51, section 1, of the laws of 2008:

Non-employee services ... 40,000 ....................... (re. $8,966)
Supplies and materials ... 4,300,000 .................... (re. $1,981)
Rentals ... 1,200,000 ................................. (re. $369,732)
Equipment maintenance and repairs ... 3,450,000 ....... (re. $1,489,803)
Office and space leases ... 3,350,000 ................ (re. $1,798,715)
Utilities ... 400,000 .................................... (re. $154,559)
Printing ... 100,000 .................................... (re. $15,817)
Miscellaneous contractual services ... 1,500,000 ...... (re. $85,810)

By chapter 51, section 1, of the laws of 2007:

Non-employee services ... 300,000 ....................... (re. $268,305)
Travel ... 1,500,000 ................................. (re. $2,143)
Rentals ... 1,400,000 ................................. (re. $914,307)
Equipment maintenance and repairs ... 1,400,000 ....... (re. $190)
Office and space leases ... 3,700,000 ................ (re. $1,483,639)
Utilities ... 1,300,000 ................................ (re. $885,881)
Printing ... 200,000 .................................... (re. $23,240)
Telephone and telegraph ... 2,400,000 ............... (re. $1,045,963)
Equipment ... 3,000,000 ............................. (re. $859,481)
LEGISLATURE AND JUDICIARY 2011-12

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:
For personal service of employees and for temporary and expert
services for administrative and program support operations:
Personal service-regular ... 38,770,768 ............. (re. $9,000,000)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legis-
itative law ... ... 8,625,000 ....................... (re. $24,327)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:
Supplies and materials ... 2,075,000 ............ (re. $1,100,000)
Travel ... 2,719,000 ................................ (re. $500,000)
Miscellaneous contractual services ... 17,111,000 .. (re. $14,000,000)
Equipment ... 1,339,000 ............................. (re. $1,339,000)

By chapter 51, section 1 of the laws of 2009:
Equipment maintenance and repairs ... 800,000 .......... (re. $50,000)
Equipment ... 1,355,000 ............................... (re. $800,464)

By chapter 51, section 1, of the laws of 2008:
Equipment ... 2,500,000 ............................... (re. $806,692)

By chapter 51, section 1, of the laws of 2007:
Equipment ... 2,439,000 ............................. (re. $1,456,000)

SENATE FINANCE COMMITTEE

By chapter 51, section 1, of the laws of 2010:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 .............. (re. $5,291,456)
Temporary service ... 159,000 ........................... (re. $159,000)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 ........................ (re. $188,000)
Travel ... 29,000 ................................. (re. $29,000)
Contractual services ... 114,000 ........................ (re. $114,000)
Equipment ... 49,000 ............................... (re. $49,000)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2010:
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>5,291,456</td>
<td>$650,000</td>
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<td>Temporary service</td>
<td>159,000</td>
<td>$140,000</td>
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### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>188,000</td>
<td>$188,000</td>
</tr>
<tr>
<td>Travel</td>
<td>29,000</td>
<td>$29,000</td>
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<tr>
<td>Contractual services</td>
<td>114,000</td>
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<tr>
<td>Equipment</td>
<td>49,000</td>
<td>$49,000</td>
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By chapter 51, section 1, of the laws of 2009:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
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<td>$29,987</td>
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<td>Equipment</td>
<td>50,000</td>
<td>$49,326</td>
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By chapter 51, section 1, of the laws of 2008:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
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<tbody>
<tr>
<td>Travel</td>
<td>30,000</td>
<td>$26,347</td>
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<td>$49,541</td>
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By chapter 51, section 1, of the laws of 2007:

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
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</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>50,000</td>
<td>$48,654</td>
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### SENATE AND ASSEMBLY JOINT ENTITIES

**LEGISLATIVE ETHICS COMMISSION**

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Ethics Commission.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
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<tbody>
<tr>
<td>Personal service-regular</td>
<td>359,282</td>
<td>$245,916</td>
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<tr>
<td>Temporary service</td>
<td>10,000</td>
<td>$10,000</td>
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### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>5,667</td>
<td>$2,907</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,000</td>
<td>$799</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
<td>$1,000</td>
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By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Ethics Commission.
LEGISLATURE AND JUDICIARY 2011-12

1 PERSONAL SERVICE

2 Personal service-regular ... 363,090 ................. (re. $237,388)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 5,667 ....................... (re. $1,272)
5 Contractual services ... 1,000 ......................... (re. $204)
6 Equipment ... 1,000 .................................... (re. $842)

7 By chapter 51, section 1, of the laws of 2008:
8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 363,090 ................. (re. $214,059)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 5,667 ....................... (re. $178)
13 Contractual services ... 1,000 ......................... (re. $229)
14 Equipment ... 1,000 .................................... (re. $903)

15 By chapter 51, section 1, of the laws of 2007:
16 For services and expenses of the Legislative Ethics Committee.

17 PERSONAL SERVICE

18 Personal service-regular ... 352,000 ................. (re. $192,283)

19 By chapter 51, section 1, of the laws of 2006:
20 For services and expenses of the Legislative Ethics Committee ... 
21 358,900 ............................................. (re. $194,689)

22 By chapter 51, section 1, of the laws of 2005:
23 For services and expenses of the Legislative Ethics Committee ... 
24 358,900 ............................................. (re. $147,462)

25 By chapter 51, section 1, of the laws of 2004:
26 For services and expenses of the Legislative Ethics Committee ... 
27 358,900 ............................................. (re. $176,455)

28 By chapter 51, section 1, of the laws of 2003:
29 For services and expenses of the Legislative Ethics Committee ... 
30 358,900 ............................................. (re. $160,441)

31 By chapter 51, section 1, of the laws of 2002:
32 For services and expenses of the Legislative Ethics Committee ... 
33 370,000 ............................................. (re. $171,793)

34 By chapter 51, section 1, of the laws of 2001:
35 For services and expenses of the Legislative Ethics Committee ... 
36 370,000 ............................................. (re. $179,853)
By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee.......
370,000 ............................................. (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee.......
370,000 ............................................. (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee.......
370,000 ............................................. (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee.......
370,000 ............................................. (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee.......
370,000 ............................................. (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee.......
370,000 ............................................. (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee.......
370,000 ............................................. (re. $15,853)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee.......
370,000 ............................................. (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee.......
370,000 ............................................. (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee.......
410,000 ............................................. (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee.......
500,000 ............................................. (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee.......
1,000,000 ........................................... (re. $176,562)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health
service.
## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Re.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>183,566</td>
<td>$86,746</td>
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## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Re.</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>25,700</td>
<td>$8,928</td>
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<tr>
<td>Contractual services</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Re.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>185,400</td>
<td>$43,743</td>
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## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Re.</th>
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<tbody>
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<td>Supplies and materials</td>
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<td>$17,765</td>
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<tr>
<td>Contractual services</td>
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<td>$989</td>
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<td>Equipment</td>
<td>1,000</td>
<td>$437</td>
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By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Re.</th>
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</thead>
<tbody>
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<td>Personal service-regular</td>
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<td>$4,295</td>
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## NONPERSONAL SERVICE

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<th>Amount</th>
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<tr>
<td>Contractual services</td>
<td>1,000</td>
<td>$901</td>
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<tr>
<td>Equipment</td>
<td>1,000</td>
<td>$581</td>
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</table>

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Re.</th>
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</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>180,000</td>
<td>$1,489</td>
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## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Re.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>13,421</td>
<td>$9,868</td>
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<tr>
<td>Contractual services</td>
<td>1,000</td>
<td>$905</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2003:
For services and expenses | 178,838 | $16,975 |
LEGISLATURE AND JUDICIARY  2011-12

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2010:
For services and expenses and for temporary and special services for
the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 409,221 .................. (re. $175,477)
Temporary service ... 10,000 ......................... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $139,776)
Contractual services ... 99,000 ....................... (re. $31,280)
Equipment ... 32,500 ............................... (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses and for temporary and special services for
the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 ................... (re. $39,492)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..................... (re. $135,414)
Contractual services ... 100,000 ....................... (re. $16,415)
Equipment ... 32,800 ................................ (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses and for temporary and special services for
the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 413,484 ................... (re. $17,632)

NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..................... (re. $30,212)
Contractual services ... 100,000 ....................... (re. $4,080)
Equipment ... 32,800 ............................... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses and for temporary and special services for
the operation of the legislative library.

NONPERSONAL SERVICE

Supplies and materials ... 250,000 ..................... (re. $121,610)
Contractual services ... 100,000 ....................... (re. $41,692)
Equipment ... 32,800 ............................... (re. $32,800)
By chapter 51, section 1, of the laws of 2000:
For services and expenses and for temporary and special services
... ...... 734,014 .................................. (re. $302,908)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services
... ...... 712,635 .................................. (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services
... ...... 691,879 .................................. (re. $374,336)

By chapter 51, section 1, of the laws of 1996:
For services and expenses and for temporary and special services
... ...... 677,317 .................................. (re. $169,399)

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 895,830 .................. (re. $386,135)
Temporary service ... 10,000 ......................... (re. $10,000)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $1,774)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 .................. (re. $37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $1,887)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 .................. (re. $28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $696)
1 By chapter 51, section 1, of the laws of 2007:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 850,000 ................... (re. $64,837)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 6,106 ......................... (re. $4,507)
8 Equipment ... 1,000 ..................................... (re. $685)

9 By chapter 51, section 1, of the laws of 2006:
10 For services and expenses ... ... 841,850 ............ (re. $18,351)

11 By chapter 51, section 1, of the laws of 2005:
12 For services and expenses ... ... 817,330 ............ (re. $22,465)

13 By chapter 51, section 1, of the laws of 2003:
14 For services and expenses ... ... 688,524 ........... (re. $274,909)

15 LEGISLATIVE BILL DRAFTING COMMISSION

16 By chapter 51, section 1, of the laws of 2010:
17 For services and expenses, temporary and special services, and for
18 expenses of maintenance and operation, including travel outside of
19 the state.

20 PERSONAL SERVICE

21 Personal service-regular ... 10,588,688 ............... (re. $4,405,302)
22 Temporary service ... 169,240 .......................... (re. $71,128)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 332,021 ...................... (re. $327,443)
25 Travel ... 50,577 ..................................... (re. $50,577)
26 Contractual services ... 1,710,163 ..................... (re. $1,295,241)
27 Equipment ... 158,793 ................................ (re. $158,793)

28 By chapter 51, section 1, of the laws of 2009:
29 For services and expenses, temporary and special services, and for
30 expenses of maintenance and operation, including travel outside of
31 the state.

32 NONPERSONAL SERVICE

33 Supplies and materials ... 335,375 ...................... (re. $66,196)
34 Contractual services ... 1,727,437 ..................... (re. $331,556)
35 Equipment ... 160,397 ................................ (re. $83,019)
LEGISLATURE AND JUDICIARY 2011-12

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 General Fund / State Operations
3 State Purposes Account [- 003]

4 By chapter 51, section 1, of the laws of 2010:
5 For services and expenses ... ... of the task force for senate purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 346,923 .................. (re. $143,269)
8 Temporary service ... 5,000 ............................. (re. $5,000)

9 NONPERSONAL SERVICE

10 Contractual Services ... 3,402 ......................... (re. $1,294)

11 For services and expenses ... ... of the task force for assembly purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 338,125 .................. (re. $211,000)
14 Temporary service ... 9,000 ............................. (re. $9,000)

15 NONPERSONAL SERVICE

16 Travel ... 1,000 ........................................ (re. $1,000)
17 Contractual services ... 10,200 ......................... (re. $10,200)

18 For services and expenses ... ... of the task force for joint operations.

19 PERSONAL SERVICE

20 Personal service-regular ... 797,109 ................... (re. $670,000)
21 Temporary service ... 9,000 ............................. (re. $9,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 14,000 ........................ (re. $14,000)
24 Travel ... 5,000 ........................................ (re. $5,000)
25 Contractual services ... 109,000 ........................ (re. $109,000)
26 Equipment ... 208,000 ................................. (re. $208,000)

27 By chapter 51, section 1, of the laws of 2009:
28 For services and expenses ... ... of the task force for senate purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 350,542 ................... (re. $13,482)
For services and expenses ... ... of the task force for assembly purposes.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>340,542</td>
<td>($210,301)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
<td>($10,000)</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>1,000</td>
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</tr>
<tr>
<td>Contractual services</td>
<td>10,402</td>
<td>($10,402)</td>
</tr>
</tbody>
</table>

For services and expenses ... ... of the task force for joint operations.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>803,601</td>
<td>($687,713)</td>
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<tr>
<td>Temporary service</td>
<td>10,000</td>
<td>($10,000)</td>
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### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>15,000</td>
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<td>Equipment</td>
<td>210,000</td>
<td>($210,000)</td>
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By chapter 51, section 1, of the laws of 2008:

For services and expenses ... ... of the task force for assembly purposes.

### PERSONAL SERVICE

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<th>Revisions</th>
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<td>340,542</td>
<td>($210,301)</td>
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<td>Temporary service</td>
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<td>($10,000)</td>
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<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>1,000</td>
<td>($1,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,402</td>
<td>($10,402)</td>
</tr>
</tbody>
</table>

For services and expenses ... ... of the task force for joint operations.

### PERSONAL SERVICE

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<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
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<tbody>
<tr>
<td>Personal service-regular</td>
<td>803,601</td>
<td>($111,073)</td>
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<tr>
<td>Temporary service</td>
<td>10,000</td>
<td>($10,000)</td>
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### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>15,000</td>
<td>($14,880)</td>
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</table>
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1 Travel ... 5,000 .................................................. (re. $5,000)
2 Contractual services ... 110,045 ............................. (re. $87,295)
3 Equipment ... 210,000 ........................................ (re. $210,000)

4 By chapter 51, section 1, of the laws of 2007:
   For services and expenses ... ... of the task force for senate
   purposes.

   NONPERSONAL SERVICE

   8 Contractual services ... 3,402 ............................. (re. $199)
   For services and expenses ... ... of the task force for assembly
   purposes.

   PERSONAL SERVICE

   12 Personal service-regular ... 330,000 ..................... (re. $200,856)
   13 Temporary service ... 10,000 ............................. (re. $10,000)

   NONPERSONAL SERVICE

   15 Travel ... 1,000 ............................................. (re. $1,000)
   16 Contractual services ... 10,402 .......................... (re. $10,402)
   For services and expenses ... ... of the task force for joint oper-
   ations.

   PERSONAL SERVICE

   20 Personal service-regular ... 770,000 ..................... (re. $34,020)
   21 Temporary service ... 10,000 ............................. (re. $10,000)

   NONPERSONAL SERVICE

   23 Supplies and materials ... 15,000 .......................... (re. $14,986)
   24 Travel ... 5,000 ............................................. (re. $5,000)
   25 Contractual services ... 110,045 .......................... (re. $110,045)
   26 Equipment ... 210,000 ..................................... (re. $210,000)

27 By chapter 51, section 1, of the laws of 2006:
   For services and expenses ... ... of the task force for assembly
   purposes ... 341,167 ........................................ (re. $190,725)

28 By chapter 51, section 1, of the laws of 2005:
   For services and expenses ... ... of the task force for assembly
   purposes ... 331,230 ........................................ (re. $137,539)

30 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
   propriated:
   For services and expenses ... ... of the task force for assembly
   purposes ................................................. (re. $1,335,123)
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MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ................. (re. $1,000,000)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ................. (re. $1,000,000)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ................. (re. $1,000,000)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ................. (re. $10,000)
Equipment ... 500,000 ................................. (re. $295,202)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... 50,000 ............. (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2009:
1 For services and expenses ... ... 50,000 ............... (re. $50,000)

2 § 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2011.
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