IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2011.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated: chapter 50, section 1 or 2, of the laws of 2010; chapter 53, section 1 or 2, of the laws of 2010; chapter 54, section 1 or 2, of the laws of 2010; and chapter 55, section 1 or 2, of the laws of 2010.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2011.
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ..........</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>500,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 500,000

For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1103) 500,000
1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Special Revenue Funds - Other
3 Combined Gifts, Grants and Bequests Fund [- 020]
4 Miscellaneous Gifts Account
5 Preservation of Facilities Purpose

6 By chapter 55, section 1, of the laws of 2010:
7 For alterations, rehabilitations and improvements of various
8 facilities, including personal service and payment of liabilities
9 incurred prior to April 1, 2010 (13GI1003) .........................
10 500,000 ............................................. (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Miscellaneous Capital Projects Fund</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

STATE FAIR (CCP) .............................................. 3,000,000

Capital Projects Fund

Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2011 (60MN1103) ............................. 1,000,000

Miscellaneous Capital Projects Fund

Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2011 (60RI1103) ............................. 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - RE APPROPRIATIONS 2011-12

NEW FACILITIES PURPOSE (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:

For services and expenses related to the construction of the Cornell Equine Drug Testing laboratory (60020607) ........................................ 2,000,000 ........................................... (re. $198,000)

For services and expenses related to the Fredonia Vineyard Laboratory (60030607) ... 2,000,000 ............................................... (re. $413,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) .......... 40,000,000 .............................................. (re. $35,747,000)

STATE FAIR (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2010:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2010 (60MN1003) ... 1,750,000 .................. (re. $1,413,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>336,461,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>336,461,000</td>
</tr>
</tbody>
</table>

For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law | 21,000,000 |
CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

CAPITAL PROJECTS 2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 284,222,000

Capital Projects Fund

Administration Purpose

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031150) ..................... 284,222,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>AMOUNT</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>Baruch College</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities ..</td>
</tr>
<tr>
<td>Brooklyn College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities ..</td>
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<tr>
<td>City College</td>
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<td>Campus-wide critical maintenance to various facilities ..</td>
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<tr>
<td>Hunter College</td>
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<td>Lehman College</td>
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<td>Campus-wide critical maintenance to various facilities ..</td>
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<tr>
<td>Medgar Evers College</td>
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<td>Campus-wide critical maintenance to various facilities ..</td>
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<td>14</td>
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<tr>
<td>15</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS  2011-12

1. For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs ................................. 2,422
2. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ................................. 40,000

10 Total ................................................. 284,222

11

12
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- Capital Projects Fund
- General Maintenance and Improvements (CCP) .... 31,239,000

Administration Purpose

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1150) ... 31,239,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades and Equipment</td>
<td>3,400</td>
<td>1,700</td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide Roofing, Ph. I</td>
<td>4,068</td>
<td>2,034</td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades and Sciences Bldg-Infrastructure</td>
<td>5,150</td>
<td>2,575</td>
<td></td>
</tr>
<tr>
<td>T2 Building Upgrades</td>
<td>7,200</td>
<td>3,600</td>
<td></td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Facade, Ph. I</td>
<td>5,000</td>
<td>2,500</td>
<td></td>
</tr>
<tr>
<td>Center 3 Upgrades</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Campus Improvements</td>
<td>10,000</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Kitchen/Dining Hall Renovation</td>
<td>8,660</td>
<td>4,330</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES
CAPITAL PROJECTS 2011-12

<table>
<thead>
<tr>
<th></th>
<th>Upgrade Campus-wide Electrical</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>System, Ph. II</td>
<td>18,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>9,000</td>
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<tr>
<td>2</td>
<td></td>
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<tr>
<td>3</td>
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<tr>
<td>4</td>
<td>Total</td>
<td>62,478</td>
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<tr>
<td>5</td>
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<td>31,239</td>
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<tr>
<td>6</td>
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<td>------</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 ....................... (re. $21,260,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 .................. (re. 4,583,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects (302198C1) ... 8,200,000 ............... (re. $1,000,000)
Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 ...................... (re. $1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ............ 10,800,000 ........................................ (re. $3,891,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ......................... 2,750,000 ................................. (re. 853,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disabled (30A29201) ... ... 1,128,000 ...................... (re. $218,000)
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30A18901)
... ..... 2,780,000 ........................................ (re. $299,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30A18801)
... ..... 2,308,000 ........................................ (re. $202,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701)
... ... 8,507,000 ........................................ (re. $817,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703)
... ..... 3,300,000 ........................................ (re. $2,258,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 ............... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503)
... ..... 5,933,000 ........................................ (re. $3,628,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) ... ............... 5,579,000 ........................................ (re. $320,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003)
... ..... 9,947,000 ........................................ (re. $839,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30A38803)
... ..... 6,363,000 ........................................ (re. $495,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504) ... ........................ 1,257,000 ........................................ (re. $577,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704) ... ........................ 1,206,000 ........................................ (re. $419,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805)
... ..... 2,065,000 ........................................ (re. $858,000)
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to child care facilities (30289508) ...
... ..... 1,306,000 ......................... (re. $1,306,000)

By chapter 54, section 1, of the laws of 1994, for:
Planning for master plans, including telecommunications and pre-design project estimates (30389408) ...
... ..... 1,000,000 .. (re. $398,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements (30A89008) ...
... ..... 3,331,000 ............................... (re. $145,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements (30A98808) ...
... ..... 6,602,000 ............................... (re. $552,000)

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2010:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) ...
... 284,222,000 ................................. (re. $245,222,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Graduate School and University Center</td>
</tr>
<tr>
<td>2</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>3</td>
<td>Hunter College</td>
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<td>4</td>
<td>Campus-wide critical maintenance to various facilities</td>
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<td>5</td>
<td>John Jay College of Criminal Justice</td>
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<td>6</td>
<td>Campus-wide critical maintenance to various facilities</td>
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<td>7</td>
<td>Lehman College</td>
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<td>8</td>
<td>Campus-wide critical maintenance to various facilities</td>
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<td>9</td>
<td>Medgar Evers College</td>
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<td>10</td>
<td>Campus-wide critical maintenance to various facilities</td>
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<td>11</td>
<td>New York City College of Technology</td>
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<td>12</td>
<td>Campus-wide critical maintenance to various facilities</td>
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<td>13</td>
<td>Queens College</td>
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<tr>
<td>14</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>15</td>
<td>College of Staten Island</td>
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<tr>
<td>16</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>17</td>
<td>York College</td>
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<tr>
<td>18</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>19</td>
<td>For university-wide critical maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>20</td>
<td>colleges attributable to the findings of condition surveys for health and safety</td>
</tr>
<tr>
<td>21</td>
<td>For university-wide critical maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>22</td>
<td>colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
</tr>
<tr>
<td>23</td>
<td>For university-wide critical maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>24</td>
<td>colleges attributable to ADA needs</td>
</tr>
<tr>
<td>25</td>
<td>For university-wide critical maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>26</td>
<td>colleges attributable to certificate of occupancy/public assembly needs</td>
</tr>
<tr>
<td>27</td>
<td>For university-wide critical maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>28</td>
<td>colleges attributable to energy conservation needs</td>
</tr>
<tr>
<td>29</td>
<td>For university-wide critical maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>30</td>
<td>colleges attributable to science and technology equipment needs</td>
</tr>
<tr>
<td>31</td>
<td>For university-wide critical maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>32</td>
<td>colleges attributable to educational technology initiative needs</td>
</tr>
<tr>
<td>33</td>
<td>For university-wide critical maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>34</td>
<td>colleges attributable to science lab upgrade needs</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs .................... 1,700
5 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs ............................ 1,700
9 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to athletic
facilities upgrade needs .................... 2,000
13 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs ............................ 1,700
17 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to CUNY TV
renovation needs ........................... 1,500
21 Total ...................................... 284,222

By chapter 53, section 1, of the laws of 2009:
Advances for alterations and improvements to various facilities for
capital critical maintenance, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2009, and subject to a plan developed
and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule (30020950) ...

284,222,000 .................................... (re. $263,222,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,705</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Hunter College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>John Jay College of Criminal Justice</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>5,681</td>
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<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>New York City College of Technology</td>
</tr>
<tr>
<td>2</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>3</td>
<td>Queens College</td>
</tr>
<tr>
<td>4</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>5</td>
<td>College of Staten Island</td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>7</td>
<td>York College</td>
</tr>
<tr>
<td>8</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
</tr>
<tr>
<td>13</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
</tr>
<tr>
<td>16</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
</tr>
<tr>
<td>17</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
</tr>
<tr>
<td>18</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
</tr>
<tr>
<td>19</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs</td>
</tr>
<tr>
<td>20</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
</tr>
<tr>
<td>21</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
</tr>
<tr>
<td>22</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
</tr>
<tr>
<td>23</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
</tr>
<tr>
<td>24</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) ...

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>Baruch College</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
</tbody>
</table>
College of Staten Island
Campus-wide critical maintenance
to various facilities ............... 18,125

York College
Campus-wide critical maintenance
to various facilities ............... 15,223

For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to the
findings of condition surveys
for health and safety needs ......... 33,154

For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to the
findings of condition surveys
for preservation of facilities
needs ................................. 40,001

For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to ADA
needs ................................. 1,989

For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to science
and technology equipment needs .... 5,000

For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to certificate of occupancy/public
assembly needs ........................ 8,000

For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to energy
conservation needs ................. 18,787

For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to science
lab upgrade needs ................. 9,504

For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to educational technology initiative
needs ............................... 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ............. 1,879

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ..................... 1,879

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovations needs .................... 1,450

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .................. 20,000

Total ........................................ 284,222

By chapter 53 of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30060850) ... 1,311,732,000 ................. (re. $1,064,275,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>17 Lexington Ave. Building</td>
<td></td>
</tr>
<tr>
<td>Renovation/Field Building</td>
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</tr>
<tr>
<td>Renovation</td>
<td>40,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>West Quad Building</td>
<td>22,782</td>
</tr>
<tr>
<td>Roosevelt Hall Science</td>
<td></td>
</tr>
<tr>
<td>Facility</td>
<td>52,000</td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td>29,000</td>
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<tr>
<td>Fire Alarm and Security</td>
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<tr>
<td>Project</td>
<td>9,834</td>
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<tr>
<td>Project</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>New Science Facility</td>
<td>70,334</td>
</tr>
<tr>
<td>Marshak Building Interior</td>
<td>10,000</td>
</tr>
<tr>
<td>School of Architecture Renovation</td>
<td>10,000</td>
</tr>
<tr>
<td>Central Plant Expansion and Distribution</td>
<td>37,727</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>School of Social Work</td>
<td>84,318</td>
</tr>
<tr>
<td>New Science Lab Building, Phase I</td>
<td>74,682</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>John Jay College Building Expansion</td>
<td>125,000</td>
</tr>
<tr>
<td>CUNY School of Law</td>
<td></td>
</tr>
<tr>
<td>New Facility</td>
<td>50,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>New Science Facility, Phase II</td>
<td>20,000</td>
</tr>
<tr>
<td>Swing Space for New Science Facility</td>
<td>20,000</td>
</tr>
<tr>
<td>Media Production Center &amp; Virtual Small Business Assistance Center</td>
<td>2,217</td>
</tr>
<tr>
<td>New York City College of Technology</td>
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</tr>
<tr>
<td>Academic Building I</td>
<td>100,000</td>
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<tr>
<td>Educational Technology Initiative</td>
<td>250</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Tennis Courts</td>
<td>1,500</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Center for Computational Science</td>
<td>6,500</td>
</tr>
<tr>
<td>Sports and Recreation Center</td>
<td>1,000</td>
</tr>
<tr>
<td>Campus-wide Site Security &amp; Lighting, Phase II</td>
<td>12,988</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Student Services Center/Classroom Building</td>
<td>5,000</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>CUNY ERP (CUNY FIRST)</td>
<td>142,000</td>
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<tr>
<td>Advanced Science Research Center, Phase I, and CCNY New Science Facility</td>
<td>207,878</td>
</tr>
<tr>
<td>Project Administration</td>
<td>61,722</td>
</tr>
<tr>
<td>Operational Changes</td>
<td>110,000</td>
</tr>
<tr>
<td>Total</td>
<td>1,311,732</td>
</tr>
</tbody>
</table>


By chapter 53, section 1, of the laws of 2007:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) ... 225,000,000 ......... (re. $193,980,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>For the City College Marshak Building,</td>
</tr>
<tr>
<td>provided however that subdivision (b) of</td>
</tr>
<tr>
<td>section 6281 of the education law, as</td>
</tr>
<tr>
<td>amended by chapter 1081 of the laws of</td>
</tr>
<tr>
<td>1969, shall apply to the dormitory author-</td>
</tr>
<tr>
<td>ity and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ....................... 30,000</td>
</tr>
<tr>
<td>For the City College Science Facility,</td>
</tr>
<tr>
<td>provided however that subdivision (b) of</td>
</tr>
<tr>
<td>section 6281 of the education law, as</td>
</tr>
<tr>
<td>amended by chapter 1081 of the laws of</td>
</tr>
<tr>
<td>1969, shall apply to the dormitory author-</td>
</tr>
</tbody>
</table>
| ity and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a
labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ....................... 55,300

For the Advanced Science Research Center at City College ................................... 14,500
For Central Utilities Plan Expansion at Lehman College ......................................... 11,100
For the Voorhees Building facade at New York City College of Technology ................. 14,100
For structural repairs at the Pearl Street Building at New York City College of Tech-
nology ............................................... 5,000
For expansion of the Central Plant at City College .................................................. 30,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ............................................... 20,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ........................................... 30,000
For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ........................................... 15,000

Total ........................................... 225,000

By chapter 53, section 1, of the laws of 2006:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2006, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670650) .. 26,231,000 ............... (re. $15,000,000)
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..................... 11,231

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science
research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a renegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws .......................... 15,000

Total .................................... 26,231

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007: An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30670650) ... 235,500,000 ...................... (re. $187,391,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>School of Architecture (SAUDLA)</td>
<td>8,000</td>
</tr>
<tr>
<td>Marshak Building</td>
<td>13,800</td>
</tr>
<tr>
<td>Science Facility</td>
<td>57,700</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>2M Building</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrades, Renovations, Equipment -</td>
<td></td>
</tr>
<tr>
<td>Various</td>
<td>4,000</td>
</tr>
<tr>
<td>CUNY Law</td>
<td></td>
</tr>
<tr>
<td>Law Building Renovation, Phase I</td>
<td>500</td>
</tr>
<tr>
<td>Project</td>
<td>AMOUNT</td>
</tr>
<tr>
<td>---------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Roosevelt House Renovation</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Lab Building</td>
<td>10,000</td>
</tr>
<tr>
<td>John Jay</td>
<td></td>
</tr>
<tr>
<td>Building Expansion</td>
<td>15,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Consolidated Computer Center Phase II</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Facility Phase II</td>
<td>10,000</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Science Upgrades Phase II</td>
<td>6,000</td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>School of Journalism</td>
<td>10,000</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Student Services Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Campus-wide Site Improvements</td>
<td>7,000</td>
</tr>
</tbody>
</table>

An advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the City University of New York in consultation with the Senate majority leader and approved by the Director of Budget.

University-wide

For health and safety projects 9,000

Total 235,500

By Chapter 53, Section 1, of the laws of 2005, as amended by Chapter 162, Section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the City University of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ... 69,000,000 ............... (re. $15,720,000)

Project Schedule

For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall 2,500

For the City College Marshak Building, provided however
that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..................... 10,000

For matching grants for Governors Island ................ 15,000

For university-wide critical maintenance or capital improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chap-
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Section 1081 of the laws of 1969, as amended by chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the City University of New York which shall include projects in the following schedule (30580550) ... 153,097,000 ... (re. $127,447,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City Technical College</td>
<td></td>
</tr>
<tr>
<td>Academic Building 1</td>
<td>50,000</td>
</tr>
<tr>
<td>Additional Academic Building and Equipment</td>
<td>1,000</td>
</tr>
</tbody>
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### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>---------------</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>- West Quad Building</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 City College ....................... 108,000
2 -Science Facility, provided
3 however that subdivision
4 (b) of section 6281 of the
5 education law, as amended
6 by chapter 1081 of the
7 laws of 1969, shall apply
8 to the dormitory authority
9 and/or the city university
10 construction fund, as the
11 letting agency, unless, in
12 its discretion, it deter-
13 mines to utilize a project
14 labor agreement for all
15 work performed in the
16 renovation of the Marshak
17 science building, the city
18 college science facility
19 and the new science
20 research center at City
21 College, which means a
22 prehire collective
23 bargaining agreement
24 between the agency and a
25 labor organization estab-
26 lishing the labor organ-
27 ization as the collective
28 bargaining representative
29 for all persons who will
30 perform work pursuant to
31 all contracts for the
32 construction, recon-
33 struction, rehabilitation
34 or improvement of facili-
35 ties, and which provides
36 that only contractors and
37 subcontractors who sign a
38 prenegotiated agreement
39 with the labor organiza-
40 tion can perform project
41 work, when the record
42 supporting the decision to
43 enter into such an agree-
44 ment establishes that it
45 is justified by the inter-
46 ests underlying the
47 competitive bidding laws
48 -School of Architecture (Phase I)
49 Hunter College ....................... 95,000
50 -Science Lab Building (Phase I)
51 -Roosevelt House Rehabilitation
52 -Visual and Performing Arts Complex
53 John Jay College ..................... 130,000
54 -Academic Facility (Phase II)
55 Lehman College ..................... 60,000
56 -Science Facility
57 New York City College
58 of Technology ..................... 86,000
59 -Academic Complex I
60 Queens College ..................... 30,000
61 -Science Upgrades (Phase I),
62 including $15 million in
1. bond proceeds issued
2. pursuant to a capital
3. appropriation for Queens
4. College in chapter 53 of
5. the laws of 1998
6. Universitywide
7. For a science research
8. center, excluding furni-
9. ture and equipment which
10. shall be secured from
11. private or other non-
12. state sources, provided
13. however that subdivision
14. (b) of section 6281 of the
15. education law, as amended
16. by chapter 1081 of the
17. laws of 1969, shall apply
18. to the dormitory authority
19. and/or the city university
20. construction fund, as the
21. letting agency, unless, in
22. its discretion, it deter-
23. mines to utilize a project
24. labor agreement for all
25. work performed in the
26. renovation of the Marshak
27. science building, the city
28. college science facility
29. and the new science
30. research center at City
31. College, which means a
32. prehire collective
33. bargaining agreement
34. between the agency and a
35. labor organization estab-
36. lishing the labor organ-
37. ization as the collective
38. bargaining representative
39. for all persons who will
40. perform work pursuant to
41. all contracts for the
42. construction, recon-
43. struction, rehabilitation
44. or improvement of facili-
45. ties, and which provides
46. that only contractors and
47. subcontractors who sign a
48. prenegotiated agreement
49. with the labor organiza-
50. tion can perform project
51. work, when the record
52. supporting the decision to
53. enter into such an agree-
54. ment establishes that it
55. is justified by the inter-
56. ests underlying the
57. competitive bidding laws........... 176,000
58. For science laboratory
59. upgrades................................ 7,000
60. For condition survey-
61. related health and safety
62. projects ......................... 75,000
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

-For condition survey-

related preservation of
facilities projects ...............  60,000

-For condition survey-
related projects related
to the americans with dis-
abilities act........................ 13,000

-For asbestos abatement ...........  7,000

-For capital staff .................  41,400

-For network infrastructure
and telecommunications ..........  40,000

-For universitywide critical
maintenance or capital im-
provement costs for code
compliance; emergencies;
energy conservation; fire
alarms, sprinklers, elec-
trical distribution and
heating and cooling system
requirements; and other
similar campuswide and
systemwide needs, includ-
ing Governors Island.............  143,000

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Total ................................  1,095,000

By chapter 54, section 2, of the laws of 1990:

Advance for alterations and improvements to various facilities includ-
ing capital design, construction, acquisition, reconstruction, reha-
bilitation, equipment costs, health and safety, preservation of
facilities, new facilities, program improvements or program changes,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, related projects, including the
payment of liabilities incurred prior to April 1, 1990 (306090C1)

... ..... 27,600,000 ..................... (re. $4,037,000)

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 53, section 1, of the laws of 1998:

An advance for a new Phase II facility for John Jay College (30679807)

... 5,000,000 ......................... (re. $5,000,000)

Additional funds for an advance for a new Phase II facility for John
Jay College (30679807) ... 347,300,000 ........ (re. $103,840,000)

COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:

State financial assistance to community colleges for alterations and
improvements to various facilities for minor rehabilitation, includ-
ing but not limited to capital design, construction, acquisition,
reconstruction, rehabilitation, and equipment; for health and safe-
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

...ty, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accredit-
tation, facilities for the physically disabled, preventative mainte-
nance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 ................. (re. $2,750,000)

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilita-
tion and equipment; for health and safety, preservation of facili-
ties, new facilities, program improvement or program change, envi-
ronmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 ......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equip-
ment; for health and safety, preservation of facilities, new facili-
ties, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301198C1) ............ 4,840,000 ......................... (re. $4,489,000)

State financial assistance for alterations and improvements to the Main Theatre at LaGuardia Community College (301198C1) ............ 160,000 ......................... (re. $160,000)

By chapter 53, section 1, of the laws of 1997:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equip-
ment; for health and safety, preservation of facilities, new facili-
ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301197C1) ............ 500,000 ......................... (re. $93,000)

By chapter 53, section 1, of the laws of 1996, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equip-
ment; for health and safety, preservation of facilities, new facili-
ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301596C1) ............ 2,340,000 ......................... (re. $581,000)

Program Improvement or Program Change Purpose
By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for the research and technology equipment initiative. Release of funds for this program will be contingent upon the availability of a match from non-state

CITY UNIVERSITY OF NEW YORK
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and approved by the director of the budget of the state of New York
(30389508) ... ..... 1,000,000 ................. (re. $257,000)

(APPROPRIATED TO DORMITORY AUTHORITY)
COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 1, of the laws of 2010:

An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2010 subject to
an annual plan developed by the city university and approved by the
state director of the budget which shall include projects in the
following schedule (30CC1050) ... 34,563,000 ..... (re. $34,563,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>&amp; LOCAL SHARE</td>
<td></td>
</tr>
<tr>
<td>---------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
</tr>
<tr>
<td>Central Plant Upgrades, 199 Chambers Street ......</td>
<td>14,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Utility Upgrades, Ph. I .................</td>
<td>18,626</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
</tr>
<tr>
<td>Mechanical and Infrastructure Improvements ........</td>
<td>4,000</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
</tr>
<tr>
<td>Conference Facility Space ..</td>
<td>2,000</td>
</tr>
<tr>
<td>Center 3 Office Space and Elevators .................</td>
<td>2,500</td>
</tr>
<tr>
<td>Facility Upgrades ........</td>
<td>10,000</td>
</tr>
<tr>
<td>Queensborough Community College Upgrade Campus-wide Electrical System, Ph. I .................</td>
<td>18,000</td>
</tr>
<tr>
<td>Total .........................</td>
<td>69,126</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter
496, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for
capital critical maintenance and strategic initiatives, including
but not limited to capital design, construction, acquisition, recon-
struction, rehabilitation, and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850) ...................... 206,908,000 ..................................... (re. $191,643,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Fiterman Hall</td>
<td>102,200</td>
<td>51,100</td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Instructional Building</td>
<td>24,762</td>
<td>12,381</td>
<td></td>
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<tr>
<td>Backflow Prevention Devices</td>
<td>3,400</td>
<td>1,700</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Roof Replacement</td>
<td>1,932</td>
<td>966</td>
<td></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>500 Grand Concourse</td>
<td>18,446</td>
<td>9,223</td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College Laboratories and Mechanical Infrastructure Upgrade Phase I</td>
<td>5,000</td>
<td>2,500</td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>68,346</td>
<td>34,173</td>
<td></td>
</tr>
<tr>
<td>Carroll Street Building</td>
<td>12,000</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>CUNY ERP (CUNY FIRST)</td>
<td>27,600</td>
<td>13,800</td>
<td></td>
</tr>
<tr>
<td>Project Administration</td>
<td>15,430</td>
<td>7,715</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical main-tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
<td>17,500</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical main-tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>35,000</td>
<td>17,500</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical main-tenance or capital improvement costs at community colleges attributable to ADA needs</td>
<td>15,000</td>
<td>7,500</td>
<td></td>
</tr>
</tbody>
</table>
1 For university-wide critical main-
2 tenance or capital improvement
3 costs at community colleges
4 attributable to certificate of
5 occupancy/public assembly needs ... 18,000 9,000
6
7 For university-wide critical main-
8 tenance or capital improvement
9 costs at community colleges
10 attributable to energy
11 conservation needs ................ 18,000 9,000
12
13 For university-wide critical main-
14 tenance or capital improvement
15 costs at community colleges
16 attributable to science lab
17 upgrade needs .................... 7,200 3,600
18
19 For university-wide critical main-
20 tenance or capital improvement
21 costs at community colleges
22 attributable to educational
23 technology initiative needs ....... 4,000 2,000
24
25 For university-wide critical main-
26 tenance or capital improvement
27 costs at community colleges
28 attributable to athletic
29 facilities upgrade needs ........... 2,500 1,250
30
31 Total .................................. 413,816 206,908
32
By chapter 53, section 1, of the laws of 2007:
3 An advance for state financial assistance to community colleges for
4 alterations and improvements to various facilities including
5 services and expenses, capital design, construction, acquisition,
6 reconstruction, rehabilitation and equipment; for health and safety,
7 preservation of facilities, new facilities, program improvement or
8 program change, environmental protection, energy conservation,
9 accreditation, facilities for the physically disabled, and related
10 projects, including costs incurred prior to April 1, 2007 subject to
11 an annual plan developed by the city university and approved by the
12 state director of the budget which shall include projects in the
13 following schedule (30660750) ... 40,800,000 ..... (re. $27,212,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiterman Hall Replacement ........... 40,000 20,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Bronx Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mechanical Systems Upgrades ........ 1,800 900</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Medgar Evers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Building I .............. 22,000 11,000</td>
</tr>
</tbody>
</table>
For University-wide critical
maintenance or capital im-
provement costs at community
colleges attributable to the
findings of condition sur-
veys for health and safety
needs .............................. 4,800         2,400

For university-wide critical
maintenance or capital im-
provement costs at community
colleges attributable to the
findings of condition sur-
veys for preservation of
facilities needs ................... 3,000         1,500

For university-wide critical
maintenance or capital im-
provement costs at community
colleges to correct defic-
iencies in the mechanical,
electrical and plumbing
infrastructure .................... 10,000         5,000

Total ............................. 81,600        40,800

By chapter 53, section 1, of the laws of 2006:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2006 subject to
an annual plan developed by the city university which shall include
projects in the following schedule (30660650) ............................. 8,769,000

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
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<td>TOTAL STATE</td>
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<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
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<tr>
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<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater ..................</td>
<td>3,450</td>
<td>1,725</td>
</tr>
<tr>
<td>Auditorium ................</td>
<td>14,088</td>
<td>7,044</td>
</tr>
<tr>
<td></td>
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<tr>
<td></td>
<td>17,538</td>
<td>8,769</td>
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</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter
108, section 2, of the laws of 2006:
Additional advance for state financial assistance to community
colleges for alterations and improvements to various facilities
including capital design, construction, acquisition, reconstruction,
rehabilitation, equipment and personal service costs; for health and
safety, preservation of facilities, new facilities, program improve-
CITY UNIVERSITY OF NEW YORK
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ment or program change, environmental protection, energy conserva-
tion, accreditation, facilities for the physically disabled and
related projects including costs incurred prior to April 1, 2006
(30660650) ... 66,580,000 ...................... (re. $62,370,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
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<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

----------------------------------------------------------

(Thousands of dollars)

Borough of Manhattan Community College
Fitterman Hall Replacement ....... 15,000 7,500
Chambers Street Renovations
Phase II .......................... 14,000 7,000
Bronx Community College
Mechanical System Upgrades ...... 6,000 3,000
Hostos Community College
Renovations in 475 Grand Concourse 6,000 3,000
Kings Borough Community College
Air conditioning T5 ............... 218 109
Renovation of former auditorium T2 building as learning resource
center ........................... 2,000 1,000
Air conditioning T4 ................ 942 471
Mechanical System Upgrades ...... 6,000 3,000
Laguardia Community College
Renovations of Center 3 .......... 14,000 7,000
Acquisition and Renovation of an Additional Educational
Building .......................... 55,000 27,500
Medgar Evers
Academic I .......................... 8,000 4,000
Queensborough Community College
Renovation of Science Building .... 6,000 3,000

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Total ....................... 133,160 66,580

By chapter 53, section 1, of the laws of 2005:
An advance for state financial assistance to community colleges for
the replacement of Fiterman Hall at the Borough of Manhattan Commu-
nity College including costs incurred prior to April 1, 2005, and
subject to a plan developed and submitted annually by the city
university and approved by the state director of the budget.
Notwithstanding subdivision (b) of section 6281 of the education
law, as amended by chapter 1081 of the laws of 1969, the dormitory
authority and/or the city university construction fund, as the
letting agency, may, in its discretion, award one contract for all
the work to be performed in the acquisition, construction, recon-
struction, rehabilitation or improvement of Fiterman Hall without
separate and independent bidding or letting or subdivision of work
to be performed (30570550) ... 20,000,000 ........ (re. $20,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
CITY UNIVERSITY OF NEW YORK

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preservation of facilities, new facilities, program improvement or
generally, programs, including costs incurred prior to April 1, 2005 subject to
projects in the following schedule (30590550) ......................
105,849,000 ...................................... (re. $94,203,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------</td>
<td>-----------------------</td>
<td>--------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td>Holocaust Resource Center</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Instruction Building Planning</td>
<td>and Design Costs</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>Upgrade Campus Wide Electric System</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>Upgrade Campus Wide Drainage System</td>
<td>1,000</td>
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<tr>
<td>Kingsborough Community College</td>
<td>Roof Replacement</td>
<td>3,000</td>
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<tr>
<td>Additional Roof Replacement</td>
<td>3,000</td>
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<tr>
<td>Fire Alarm Rehab</td>
<td>6,256</td>
<td>3,128</td>
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<tr>
<td>Gymnasium</td>
<td>6,060</td>
<td>3,030</td>
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<tr>
<td>Marine/Academic Center</td>
<td>5,050</td>
<td>2,525</td>
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<tr>
<td>Primary Arts Center</td>
<td>850</td>
<td>425</td>
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<tr>
<td>Hostos Community College</td>
<td>475 Grand Concourse Renovation</td>
<td>4,948</td>
<td>2,474</td>
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<tr>
<td>Site Acquisition</td>
<td>750</td>
<td>375</td>
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<td>LaGuardia Community College</td>
<td>Center 3 Renovations, Phase II</td>
<td>5,346</td>
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<tr>
<td>Department of Humanities Renovation</td>
<td>17,012</td>
<td>8,506</td>
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<tr>
<td>Department of Computer Information Systems</td>
<td>21,000</td>
<td>10,500</td>
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<tr>
<td>Medgar Evers College</td>
<td>Athletic Fields</td>
<td>1,960</td>
<td>980</td>
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<td>Bronx Community College</td>
<td>North Instructional Building</td>
<td>60,962</td>
<td>30,481</td>
</tr>
<tr>
<td>Mechanical Systems &amp; Infrastructure Upgrade Phase 1</td>
<td>4,074</td>
<td>2,037</td>
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<tr>
<td>Borough Manhattan Community College</td>
<td>Training Program for Emergency First Response</td>
<td>21,400</td>
<td>10,700</td>
</tr>
<tr>
<td>North campus building</td>
<td>2,000</td>
<td>1,000</td>
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<tr>
<td>Chambers Street Renovation Phase II</td>
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<td>2,753</td>
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<td>Universitywide</td>
<td>For condition assessment: Health and Safety</td>
<td>9,762</td>
<td>4,881</td>
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<tr>
<td>For condition assessment: Facilities Preservation</td>
<td>3,994</td>
<td>1,997</td>
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<tr>
<td>For condition assessment: ADA</td>
<td>3,820</td>
<td>1,910</td>
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</tbody>
</table>
| For construction, acquisition, renovation or rehabilitation of facilities including equipment and
other necessary incidental costs related to the CUNY Incubator Network .......................... 15,000 7,500  

Total ............................ 211,698 105,849  

By chapter 53, section 1, of the laws of 2003:  
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ......... 50,000,000 ....................................... (re. $17,303,000)  

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College</td>
<td>19,400</td>
</tr>
<tr>
<td>-Academic Building I</td>
<td></td>
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<tr>
<td>University-wide</td>
<td>30,600</td>
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<tr>
<td>-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>50,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008:  
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ...... (re. $59,995,000)
For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys ............. 1,500

For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement ........... 1,000

For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys ...... 2,000

For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys ............. 1,000

For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative ... 2,000

For payment of up to one-half of the total capital costs for community colleges for energy conservation .................... 1,000

For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative ............ 1,500

An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy
conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) .......... 99,700

Total ............................... 109,700

Preservation of Facilities Purpose

By chapter 54, section 2, of the laws of 1994:

An advance for payment of one-half of the total capital costs for community colleges for preservation of facilities (30839403) ........ 6,909,000 ......................................................... (re. $6,909,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS REAPPROPRIATIONS**

**Correctional Facilities Capital Improvement Fund** .......................... 320,000,000 655,345,000

**All Funds** .................................. 320,000,000 655,345,000

**Correctional Facilities Capital Improvement Fund Administration Purpose**

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reapropriated projects (10501150) .......... 15,000,000

**Health and Safety Purpose**

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2010 (10011101) ..................... 16,000,000

**Preservation of Facilities Purpose**

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031103) ...... 174,000,000

**Environmental Protection or Improvements Purpose**

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2010 (10M31103) ............... 15,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS  2011-12

1 costs, for environmental protection or
2 improvements including liabilities in-
3 curred prior to April 1, 2010 (10061106)  24,000,000
4
5 Program Improvement or Program Change Purpose
6
7 Alterations and improvements, including
8 related departmental administrative
9 costs, for program improvement or
10 program change including liabilities in-
11 curred prior to April 1, 2010 (10081108)  76,000,000
12
DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Correctional Facilities Capital Improvement Fund [- 399]

3 Health and Safety Purpose

4 By chapter 50, section 1, of the laws of 2010:
   Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2010 (10011001) ......................... 16,000,000 ....................................... (re. $16,000,000)

5 By chapter 50, section 1, of the laws of 2009:
   Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) ......................... 16,000,000 ....................................... (re. $10,139,000)

6 By chapter 50, section 1, of the laws of 2008:
   Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) ......................... 10,000,000 .......................................... (re. $830,000)

7 By chapter 50, section 1, of the laws of 2007:
   Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) ......................... 20,000,000 .......................................... (re. $3,154,000)

8 By chapter 50, section 1, of the laws of 2006:
   Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) ......................... 20,000,000 .......................................... (re. $598,000)

9 By chapter 50, section 1, of the laws of 2005:
   Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) ......................... 30,000,000 .......................................... (re. $281,000)

10 By chapter 50, section 1, of the laws of 2004:
   Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) ......................... 30,000,000 .......................................... (re. $1,068,000)

11 By chapter 50, section 1, of the laws of 2003:
   Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2003 (10010301) ......................... 30,000,000 .......................................... (re. $788,000)

12 Preservation of Facilities Purpose

13 By chapter 50, section 1, of the laws of 2010:
   Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) ........ 174,000,000 .......................................... (re. $174,000,000)
DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2010 (10M31003) ... 15,000,000 ............ (re. $14,796,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) ....................... 165,000,000 .......................................... (re. $96,686,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009 (10M30903) ... 15,000,000 ............ (re. $10,708,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) ....................... 170,000,000 .......................................... (re. $37,816,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) ... 15,000,000 ............ (re. $5,142,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) ....................... 147,000,000 .......................................... (re. $25,189,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2007 (10M30703) ... 15,000,000 ............ (re. $1,340,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) ....................... 137,000,000 .......................................... (re. $12,783,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) ... 15,000,000 ............ (re. $912,000)

For services and expenses associated with improvements and rehabilitation of the department of correctional services employee housing units at locations including but not limited to Great Meadow in Washington County, and the Willard Drug Treatment Campus in Seneca County, pursuant to a plan developed by the commissioner of the department of correctional services and submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee (10EH0603) ... 1,300,000 ............ (re. $349,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) ....................... 95,000,000 .......................................... (re. $4,049,000)
DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) ... 15,000,000 ................. (re. $2,092,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2004 (10030403) ................... 95,000,000 ................................. (re. $3,536,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2004 (10M30403) ... 15,000,000 ................. (re. $1,239,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) ................... 95,000,000 ................................. (re. $1,297,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2003 (10M30303) ... 15,000,000 ................... (re. $463,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) ................... 2,000,000 ................................. (re. $561,000)

Environmental Protection or Improvements Purpose

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2010 (10061006) .. 24,000,000 ................................. (re. $23,993,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2009 (10060906) ....... 19,000,000 ................................. (re. $2,002,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2008 (10060806) ........ 25,000,000 ................................. (re. $2,928,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2007 (10060706) ....... 16,000,000 ................................. (re. $1,606,000)
By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2006 (10060606) .......... 14,000,000 ........................................ (re. $1,057,000)

Program Improvement or Program Change Purpose

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) .. 76,000,000 ....................................... (re. $76,000,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) .......... 90,000,000 ........................................ (re. $75,033,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) .......... 85,000,000 ........................................ (re. $30,552,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) .......... 87,000,000 ........................................ (re. $10,952,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) .......... 44,000,000 ........................................ (re. $3,202,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2005 (10080508) .......... 40,000,000 ........................................ (re. $554,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2004 (10080408) .......... 40,000,000 ........................................ (re. $355,000)

Medical Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of medical facilities, departmental administrative costs including liabilities incurred prior to April 1, 2000 (10M200MC) ... 15,000,000 ............................ (re. $1,295,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS  2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>3,400,000</td>
</tr>
<tr>
<td>Library Aid - Authority Bonds</td>
<td>14,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,400,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ................................. 3,400,000

Capital Projects Fund

Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) .. 3,400,000

LIBRARY CONSTRUCTION (CCP) ............................... 14,000,000

Capital Projects Fund

Program Improvement/Change Purpose

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11011108) ......................... 14,000,000
The appropriation made by chapter 100, section 2, of the laws of 2010, as amended by chapter 313, part B, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) 20,400,000 ....................................... (re. $20,400,000)

Health and Safety Purpose

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) 6,800,000 ................................................. (re. $6,800,000)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) 2,000,000 ................................................. (re. $1,997,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) 1,000,000 ................................................. (re. $703,000)

By chapter 53, section 1, of the laws of 2007:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010703) 4,900,000 ................................................. (re. $731,000)

By chapter 53, section 1, of the laws of 2006:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) 2,400,000 .................................................. (re. $184,000)

By chapter 53, section 1, of the laws of 2004:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010403) 1,000,000 .................................................. (re. $5,000)
By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11080303) ... 2,000,000 ............................................ (re. $38,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:

For the construction of an alternate emergency exit in the cultural education center (11010801) ... 2,250,000 .......... (re. $1,943,000)
For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) .... 2,500,000 ......................................... (re. $2,444,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 62, section 3, of the laws of 2005:

An advance for renovations to the Cultural Education Center, including HVAC rehabilitation and a replacement security console, subject to a plan developed by the Education Department and approved by the director of the budget (11B19601) .................................. 2,150,000 ........................................... (re. $500,000)

By chapter 54, section 2, of the laws of 1995, as amended by chapter 62, section 3, of the laws of 2005:

An advance for renovations to the Cultural Education Center, including elevator upgrades and tile floor replacement, subject to a plan developed by the Education Department and approved by the director of the budget (11039501) ... 3,500,000 ............... (re. $80,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 62, section 3, of the laws of 2005:

An advance for the installation of a fire suppression system in the State Museum as well as other renovations to the Cultural Education Center, subject to a plan developed by the Education Department and approved by the director of the budget (11109401) ............... 2,900,000 ............................................ (re. $200,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) ........ 1,000,000 ............................................ (re. $45,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62, section 3, of the laws of 2005:

For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources (11030203) ... 5,000,000 ............................................ (re. $4,491,000)
By chapter 53, section 1, of the laws of 1998, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11059803) ... $9,500,000 ............................ (re. $300,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 62, section 3, of the laws of 2005:
An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget (11W59703) ... $2,500,000 ............................ (re. $200,000)

Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) .............................. $15,000,000 ............................ (re. $13,797,000)
For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) ............ $4,325,000 ......................................... (re. $3,480,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Fund
New Facilities Purpose

By chapter 53, section 1, of the laws of 2007:
Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget (11010707) ........................... $60,000,000 ............................ (re. $60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For mechanical system upgrades in the education building addition, including the installation of a system for humidification control and the modification of the ventilation system (11020801) ............ $2,000,000 ............................ (re. $1,739,000)
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 53, section 1, of the laws of 1998:
An advance for renovations to the exterior of the Education Building and annex and the rehabilitation of windows subject to a plan developed by the Education Department and approved by the director of the budget (11B19801) ... 1,960,000 ...................... (re. $20,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For computer room renovation to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010601) .............. 1,600,000 ............................................. (re. $7,000)
For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) ........................... 1,700,000 ........................................... (re. $280,000)

LIBRARY CONSTRUCTION (CCP)

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2010:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11011008) ... 14,000,000 ........... (re. $14,000,000)

By chapter 53, section 1, of the laws of 2009:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11010908) ... 14,000,000 ............ (re. $1,470,000)

By chapter 53, section 1, of the laws of 2008:
An advance for total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 4 of section 273-a of the education law on and upon approval by the commissioner (11080808) ......................... 14,000,000 ........................................... (re. $616,000)
1 Library Construction Purpose

2 By chapter 53, section 1, of the laws of 2007:
   For total approved project costs pursuant to section 273-a of the
   education law, for approved projects, excluding feasibility studies,
   plans or similar activities, for the acquisition, construction,
   renovation or rehabilitation, including leasehold improvements, of
   buildings of public libraries and library systems chartered by the
   regents of the state of New York or established by an act of the
   legislature, subject to distribution provisions in subdivision 4 of
   section 273-a of the education law on and upon approval by the
   commissioner (110307LC) ... 14,000,000 ................ (re. $131,000)

3

4 By chapter 53, section 1, of the laws of 2006:
   For total approved project costs pursuant to section 273-a of the
   education law, for approved projects, excluding feasibility studies,
   plans or similar activities, for the acquisition, construction,
   renovation or rehabilitation, including leasehold improvements, of
   buildings of public libraries and library systems chartered by the
   regents of the state of New York or established by an act of the
   legislature, subject to distribution provisions in subdivision 4 of
   section 273-a of the education law on and upon approval by the
   commissioner (110206LC) ... 14,000,000 ........................ (re. $5,000)

5

6 PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)

7 Capital Projects Fund-Authority Bonds

8 Public Broadcasting Facilities Purpose

9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
   section 3, of the laws of 2005:
   For services and expenses related to the public broadcasting facili-
   ties assistance program (11PB05PB) ... 15,000,000 ..... (re. $1,000)

10

11 SCHOOL FOR THE BLIND - BATAVIA (CCP)

12 Capital Projects Fund

13 Health and Safety Purpose

14 By chapter 53, section 1, of the laws of 2009:
   For various rehabilitation and renovation projects to keep facilities
   at the School for the Blind in a safe operating condition subject to
   a plan developed by the education department and approved by the
   director of the budget (11030901) ... 800,000 ........ (re. $800,000)

15

16 By chapter 53, section 1, of the laws of 2008:
   For security and fire alarm system upgrades, physical plant improve-
   ments to infrastructure around Severne Hall, backflow prevention
   devices, and roof replacement on Knight Hall and Hamilton Hall
   (11050801) ... 2,330,000 .......................... (re. $1,263,000)

17

18 By chapter 53, section 1, of the laws of 2005:
   For minor rehabilitation projects to keep facilities in a safe operat-
   ing condition subject to a plan developed by the education depart-
   ment and approved by the director of the budget (11030501) .........
   3,000,000 ............................................ (re. $32,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements to various facilities for
the disabled and to install back-flow prevention devices for code
compliance (11079803) ... 610,000 .................... (re. $200,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For dormitory environmental controls and the replacement of paver
stones, manhole covers and catch basins (11040801) .................
650,000 ............................................. (re. $239,000)

By chapter 53, section 1, of the laws of 2006:
For dormitory renovation to keep facilities in a safe operating condi-
tion subject to a plan developed by the education department and
approved by the director of the budget (11040601) ..................
7,500,000 ........................................... (re. $376,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For minor rehabilitation projects to keep facilities in a safe operat-
ing condition subject to a plan developed by the education depart-
ment and approved by the director of the budget (11050403) ......
2,500,000 ............................................ (re. $61,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities
at the St. Regis Mohawk Elementary School in a safe operating condi-
tion subject to a plan developed by the education department and
approved by the director of the budget (11020901) ..................
4,000,000 ......................................... (re. $3,398,000)

By chapter 53, section 1, of the laws of 2003:
For various rehabilitation and renovation projects to keep facilities
at the Tuscarora Elementary School in a safe operating condition
subject to a plan developed by the education department and approved
by the director of the budget (11020301) ..........................
500,000 .............................................. (re. $14,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For various rehabilitation and renovation projects to keep facilities
at the St. Regis Mohawk Elementary School in a safe operating condi-
tion subject to a plan developed by the education department and
approved by the director of the budget (11040403) ..................
4,500,000 ............................................ (re. $98,000)

...
For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) ........................................ (re. $8,000)
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS  2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>15,310,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,310,000</td>
</tr>
</tbody>
</table>

Capital Projects Fund

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)  ....  15,310,000

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1106)  .......  15,310,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS  2011-12

1. For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>16,834,000</td>
</tr>
<tr>
<td>Capital Projects Fund - Advances</td>
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<tr>
<td>Capital Projects Fund - Authority Bonds</td>
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<tr>
<td>Capital Projects Fund - Bondable</td>
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<td>Capital Projects Fund - Bond Funds</td>
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</tr>
<tr>
<td>Clean Air Fund</td>
<td>0</td>
</tr>
<tr>
<td>Clean Water/Clean Air Implementation Fund</td>
<td>0</td>
</tr>
<tr>
<td>Environmental Protection Fund</td>
<td>134,000,000</td>
</tr>
<tr>
<td>Federal Capital Projects Fund</td>
<td>184,000,000</td>
</tr>
<tr>
<td>Hazardous Waste Remedial Fund</td>
<td>130,000,000</td>
</tr>
<tr>
<td>Natural Resource Damages Fund</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>511,834,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) .......................... 500,000

Capital Projects Fund Administration Purpose

For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1150) ............................. 500,000

ENVIRONMENT AND RECREATION (CCP) .......................... 134,000,000

Environmental Protection Fund Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC11ER) .......................... 600,000

Municipal waste reduction or recycling projects (09MR11ER) .......................... 6,435,000

Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) .......................... 1,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2011-12

Pesticides program (09PD11ER) .......................... 575,000

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) ........... 200,000

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP11ER) ............................. 2,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects (09WR11ER) .... 11,500,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP11ER) ................................. 13,000,000

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state
owned lands acquired pursuant to
sections 54-0303 and 56-0307 of the
environmental conservation law and (ii)
on state parks or state owned lands and
easements under the jurisdiction of the
department of environmental conservation
or the office of parks, recreation and
historic preservation for access oppor-
tunities for people with disabilities;
access to the State Forest Preserve;
State reforestation, Wildlife Management
areas and conservation easement lands;
recreational trail construction and
maintenance; Catskill and Adirondack
campground improvements to public access
and sanitation facilities; environmental
education; conservation education facil-
ity improvements; archeological, histor-
ic, cultural and natural resource
surveys, forest health surveys, inter-
pretation, and inventories; Forest
Preserve and state forest unit manage-
ment planning; conservation easement
public recreation planning; habitat
restoration and enhancement; state fish
hatchery improvements; water access
facilities and safety improvements;
public beach facility development and
improvement; public access improvements
at day use areas; state historic site
exterior restoration; and cabin area and
camping facility development, restora-
tion and reconstruction (09ST11ER) ..... 16,228,000

Notwithstanding subdivision 7 of section
92-s of the state finance law or any
other law to the contrary, for services
and expenses of the Hudson River Park
Trust for projects related to the devel-
opment of the Hudson River Park consist-
tent with provisions of chapter 592 of
the laws of 1998; provided, however,
such funds shall not be available for
suballocation to any public benefit
corporation or public authority with the
exception of the Hudson River Park Trust
and shall be available solely for the
liabilities incurred by the Hudson River
Park Trust or by other state departments
or agencies on behalf of the Hudson
River Park Trust and shall be available
solely for the liabilities incurred by
the Hudson River Park Trust or by other
state departments or agencies on behalf
of the Hudson River Park Trust on or
after April 1, 1999. Provided further
that, the comptroller is hereby author-
ized and directed to release monies to
the Hudson River Park Trust in amounts
set forth in a schedule approved by the
director of the budget (09HR11ER) ..... 3,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ..................... 9,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Braddock Bay, Catharine Valley Complex,
Genesee Greenway/Recreationway, Allegany
State Park, Great Lakes Shorelines and
Niagara River, Long Distance Trail
Corridors, Statewide Small Projects,
Statewide Farmland Protection, Working
Forest Lands, State Park and State
Historic Site Protection, (a)
notwithstanding any law to the contrary,
$500,000 from the land acquisition
allocation for urban forestry projects
provided that no less than $250,000 shall
be made available for such programs in
cities with populations of 65,000 or more;
(b) notwithstanding any law to the
contrary, $1,575,000 from the land
acquisition allocation to the land trust
alliance for the purpose of awarding
grants on a competitive basis to local
land trusts, provided that up to ten
percent of such amount may be made
available for administrative costs and/or
technical assistance (09LA11ER) ........... 17,500,000
Albany Pine Bush Preserve Commission
(09AP11ER) .................................. 2,000,000
Long Island Central Pine Barrens Planning
(09LP11ER) ............................... 1,100,000
Long Island South Shore Estuary Reserve
(09SE11ER) ............................... 900,000
Agricultural non-point source abatement
and control projects (09AN11ER) ........ 13,297,000
Non-agricultural non-point source abate-
ment and control projects (09NP11ER) ... 3,703,000
Agriculture and farmland protection activ-
ities (09FP11ER) ............................ 12,000,000
Biodiversity stewardship and research
(09BD11ER) ............................... 500,000
Notwithstanding any law to the contrary,
for the Hudson River Estuary Management
Plan prepared pursuant to section
11-0306 of the environmental conserva-
tion law (09HE11ER) ........................ 3,000,000
Notwithstanding any law to the contrary,
for state assistance payments, pursuant
to a smart growth program, provided on a
competitive basis, to counties, cities,
towns, or villages to establish, update
or implement comprehensive plans in a
manner consistent with smart growth;
provided, however, that up to 25 percent
of such payments may be awarded to not-
for-profit organizations for such
purposes (09SG11ER) ...................... 300,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1. Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL11ER) ........................................ 1,000,000

2. Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) ........... 2,932,000

3. Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) .......... 5,000,000

4. Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) ......................... 3,800,000

5. Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW11ER) ......................... 3,000,000

6. Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW11ER) ..................... 430,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1  FISH AND WILDLIFE (CCP) ........................................ 1,000,000

2  Capital Projects Fund

3  Fish and Wildlife Purpose

4    For the purchase of capital equipment and
5    for the renovation, rehabilitation and
6    reconstruction of the department of
7    environmental conservation's fish hatch-
8    eries including personal services and
9    fringe benefits and indirect costs
10   (09HE1154) ........................................ 1,000,000

11  LANDS AND FORESTS (CCP) .................................... 5,000,000

12  Capital Projects Fund

13  Lands and Forests Purpose

14    For services and expenses, including
15    personal services and fringe benefits,
16    necessary for implementation of Unit
17    Management Plans, including suballo-
18    cation to other state departments and
19    agencies (09MP1153) ............... 600,000

20    For services and expenses including
21    personal service, indirect costs and
22    fringe benefits related to invasive
23    species management activities including
24    suballocations to other state depart-
25    ments and agencies (09IS1153) ....... 300,000

26    For services and expenses, including
27    personal services and fringe benefits,
28    necessary for development and implemen-
29    tation of Green Certification for state
30    forests (09GC1153) ................. 100,000

31  Federal Capital Projects Fund

32  Lands and Forests Purpose

33    For the federal share of costs associated
34    with the acquisition of lands under the
35    forest legacy program, including subal-
36    location to other state departments and
37    agencies (09FL1153) ............... 4,000,000

38  MARINE RESOURCES (CCP) .................................... 5,000,000

39  Federal Capital Projects Fund

40  Marine Projects Purpose

41    For the federal share of capital projects
42    undertaken pursuant to fish and wildlife
43    and marine resources purposes including
the acquisition of property including
suballocation to other state departments 5,000,000

OPERATIONS (CCP) 23,000,000

Capital Projects Fund

Operational Services Purpose

For services and expenses relating to the operational services of the department of environmental conservation (09HD1151) 12,000,000

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1151) 10,250,000

For replacement of vehicles and heavy duty construction equipment (09EQ1151) 750,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 130,000,000

Hazardous Waste Remedial Fund

Hazardous Waste Purpose

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) 120,000,000

Hazardous Waste Remedial Fund

Hazardous Waste Remediation Oversight and Assistance Account

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2011-12

brownfield cleanup program pursuant to
1

14 title 14 of article 27 of the environ-
mental conservation law and the volun-
tary cleanup program including costs

incurred prior to April 1, 2011

(09BC11F7) ............................. 10,000,000

WATER RESOURCES (CCP) ................................. 213,334,000

--

Capital Projects Fund
Water Resources Purpose

For payment of a portion of the state's
match for federal capitalization grants
for the water pollution control revolv-
ing fund (09RF1157) ............................. 35,000,000

Flood Control Purpose

For the state's share including personal
services, fringe benefits and indirect
costs of various shore protection
projects including suballocation to
other state departments and agencies

(09W11163) ............................. 1,000,000

For various new and existing flood
protection projects including the state
share of federal sponsored flood control
projects, and the maintenance of exist-
ing flood control projects including
personal services and fringe benefits,
including suballocation to other state
departments and agencies (09FL1163) .... 1,000,000

For the state share of costs associated
with the installation and/or reinstalla-
tion, upgrade, monitoring and mainte-
nance of a statewide network of stream
flow gauges including personal services
and fringe benefits and indirect costs

(09NG1163) ............................. 500,000

For services and expenses for the state
share of costs associated with matching
federal funds for a statewide flood
plain map modernization program, includ-
ing suballocation to other state depart-
ments and agencies (09FP1163) ............ 834,000

Federal Capital Projects Fund
Water Resources Purpose

For federal capitalization grants for the
water pollution control revolving fund

(09SF1157) ............................. 175,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

1 ADMINISTRATION (CCP)
2 Capital Projects Fund
3 Administration Purpose
4
5 By chapter 55, section 1, of the laws of 2010:
6 For alterations, rehabilitation and improvements at education camps
7 and centers including personal services and fringe benefits and
8 indirect costs (09ED1050) ... 600,000 ................... (re. $600,000)
9
10 By chapter 55, section 1, of the laws of 2009:
11 For alterations, rehabilitation and improvements at education camps
12 and centers including personal services and fringe benefits and
13 indirect costs (09ED0950) ... 600,000 ............... (re. $600,000)
14 For services and expenses including personal services and fringe be-
15 nefits and indirect costs relating to the maintenance and upgrade of
16 the department's information technology infrastructure, including
17 but not limited to the improved resiliency of the existing computer
18 systems environment, business continuance, equipment and infrastruc-
19 ture related to the DEC automated licensing system (DECALS) and
20 improvements necessary for compliance with statewide cyber security
21 requirements (09CS0950) ... 3,500,000 ............. (re. $3,500,000)
22
23 By chapter 55, section 1, of the laws of 2008:
24 For alterations, rehabilitation and improvements at education camps
25 and centers including personal services and fringe benefits and
26 indirect costs (09ED0850) ... 600,000 ............... (re. $64,000)
27 For services and expenses including personal services and fringe bene-
28 fits relating to the maintenance and upgrade of the department's
29 information technology infrastructure, including but not limited to
30 the improved resiliency of the existing computer systems environ-
31 ment, business continuance, equipment and infrastructure related to
32 the DEC automated licensing system (DECALS) and improvements neces-
33 sary for compliance with statewide cyber security requirements
34 (09CS0850) ... 3,500,000 .................. (re. $3,500,000)
35
36 By chapter 55, section 1, of the laws of 2007:
37 For alterations, rehabilitation and improvements at education camps
38 and centers including personal services and fringe benefits and
39 indirect costs (09ED0750) ... 600,000 ................ (re. $224,000)
40 For services and expenses relating to the maintenance and upgrade of
41 the department's information technology infrastructure, including
42 but not limited to the improved resiliency of the existing computer
43 systems environment, business continuance, equipment and infrastruc-
44 ture related to the DEC automated licensing system (DECALS) and
45 improvements necessary for compliance with statewide cyber security
46 requirements (09CS0750) ... 2,000,000 ............. (re. $2,000,000)
47
48 By chapter 55, section 1, of the laws of 2006:
49 For services and expenses relating to the maintenance and upgrade of
50 the department's information technology infrastructure, including
51 but not limited to the improved resiliency of the existing computer
52 systems environment, business continuance, equipment and infrastruc-
53 ture related to the DEC automated licensing system (DECALS) and
54 improvements necessary for compliance with statewide cyber security
55 requirements (09CS0650) ... 3,000,000 .............. (re. $840,000)
By chapter 54, section 1, of the laws of 2002:
   For services and expenses relating to the implementation and adminis-
   tration of the clean air mobile source program (09MO0255) ...........
   3,000,000 ................................................ (re. $2,033,000)

By chapter 54, section 1, of the laws of 2001:
   For services and expenses relating to the implementation and adminis-
   tration of the clean air mobile source program (09MO0155) ...........
   3,000,000 ................................................ (re. $370,000)

By chapter 55, section 1, of the laws of 2000:
   For services and expenses relating to the implementation and adminis-
   tration of the clean air mobile source program (09MO0055) ...........
   3,000,000 ................................................ (re. $336,000)

By chapter 55, section 1, of the laws of 1999:
   For services and expenses relating to the implementation and adminis-
   tration of the clean air mobile source program (09MO9955) ...........
   3,000,000 ................................................ (re. $212,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 1999:
   For services and expenses relating to the implementation and adminis-
   tration of the clean air operating permit program (09OP9855) .......
   1,000,000 ................................................ (re. $1,000,000)
share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ........................................ (re. $3,811,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects ..........</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA0155) ............................
12,000,000 ........................................ (re. $1,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Clean-fueled buses projects...........</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects........</td>
<td>8,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total ....................................</td>
<td>12,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA0055) ............................
26,000,000 ........................................ (re. $102,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles projects.</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects...........</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects........</td>
<td>20,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total ....................................</td>
<td>26,000</td>
</tr>
</tbody>
</table>


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By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, moneys
herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that moneys
herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9955) ............................
37,000,000 ........................................... (re. $38,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, moneys
herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
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moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ......................... 44,000,000 .................... (re. $3,121,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
</tbody>
</table>

Total ............................. 44,000

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the
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budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9755) ......................... 80,000,000 (re. $20,680,000)

PROJECT AMOUNT
--------------------------------------------
State clean-fueled vehicles projects ...................... 4,000
Clean-fueled buses projects ..... 4,000
Other air quality projects ...... 17,000
Clean air for schools projects .. 25,000
Environmental compliance assis-
tance projects - air quality ... 30,000

Total ........................ 80,000

AIR RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects
including suballocation to other state departments and agencies
(09720255) ... 5,810,000 ........................ (re. $5,463,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
April one, nineteen hundred eighty-three (02878655) ... ... 15,689,000 ........................ (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
April 1, 1981 (00333755) ... ... 20,222,000 ........ (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
section 3, of the laws of 1982, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended, for:
The state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
April 1, 1975 (00320655) ... ........................ (re. $2,000)
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By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... ... 15,483,930 ............ (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
The state share of the cost of municipal air quality improvement projects (00319055) ... ... 15,230,931 ............ (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... ... 2,588,000 ...................... (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".
The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 ...................... (re. $285,522,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) ... 1,050,000 ...................... (re. $1,050,000)
By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA08WI) ... 1,050,000 .......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA07WI) ... 1,050,000 .......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act
(09BA06WI) ... 1,050,000 .......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe bene-
fits necessary to implement the clean water/clean air bond act in
accordance with the purpose included in the following project sched-
ule (09BA05WI) ... 2,527,000 ...................... (re. $1,591,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td>Total</td>
<td>2,527</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP)

Environmental Protection Fund

Environment and Recreation Purpose

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including
suballocation to other state departments and agencies, according to
the following:
Non-hazardous landfill closure projects (09LC10ER) ............
600,000 ............................................. (re. $600,000)
Municipal waste reduction or recycling projects (09MR10ER) .......
6,639,000 ........................................... (re. $6,639,000)
Secondary materials regional marketing assistance and energy
conservation services projects (09SM10ER) ........................
1,000,000 ........................................... (re. $1,000,000)
Pesticides program (09PD10ER) ... 575,000 ........................ (re. $575,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD10ER) ........................
200,000 ........................................... (re. $200,000)
Notwithstanding any law to the contrary, for the pollution prevention institute; including $600,000 for the Green Initiative Institute (09PP10ER) ... 2,000,000 ......................... (re. $2,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; and $250,000 for Hudson and Champlain Docks (09WR10ER) ......................... 12,000,000 ....................................... (re. $12,000,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $225,000 for Olmstead Park, $125,000 for Hyde Park, $225,000 for Darwin Martin House and $125,000 for Graycliff Manor (09MP10ER) ............................ 13,432,000 ........................... (re. $13,432,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys; forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) ... 16,228,000 ......................... (re. $16,223,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of
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the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998; provided, however, such funds shall not be
available for suballocation to any public benefit corporation or
public authority with the exception of the Hudson River Park Trust
and shall be available solely for the liabilities incurred by the
Hudson River Park Trust or by other state departments or agencies on
behalf of the Hudson River Park Trust and shall be available solely
for the liabilities incurred by the Hudson River Park Trust or by
other state departments or agencies on behalf of the Hudson River
Park Trust on or after April 1, 1999. Provided further that, the
comptroller is hereby authorized and directed to release monies to
the Hudson River Park Trust in amounts set forth in a schedule
approved by the director of the budget (09HR10ER) ...........
3,000,000 ......................................... (re. $3,000,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquarium program (09ZB10ER) ... 9,000,000 ...... (re. $9,000,000)
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including
suballocation to other state departments and agencies, according to
the following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
projects, Western Suffolk/Nassau Special Groundwater Protection
Areas, Harbor Herons Wildlife Complex, Inner City/Underserved
Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt,
Staten Island Wet Woods, Harlem River Waterfront, Great Swamp,
Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York
Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam
Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
Northeastern Westchester Watershed and Biodiversity Lands, Rockland
Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
Bush, Five Rivers Environmental Education Center, Helderberg
Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
Watershed-Saratoga National Historic Park Viewshed, Washington
County Agricultural Lands-Saratoga National Historic Park Viewshed,
Westmere Woods, Lake George watershed, Lake Champlain watershed,
Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
Valley Corridor/Barge Canal, Oomsdale farm and surrounding
landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
Pond Tract, State Forest and Wildlife Management Area Protection,
Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
Woodlands, Washington County Grasslands, Northern Flow River
Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
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Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
Canadice and Honeye, Genesee Greenway/Recreationway, Allegany State
Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
Randolph Swamp, Eighteen Mile Creek/Plattsburgh, Statewide
Small Projects, Working Forest Lands, State Park and State Historic
Site Protection, (a) notwithstanding any law to the contrary,
$500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more; (b)
notwithstanding any law to the contrary, $1,575,000 from the land
acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA10ER) ...
17,614,000 ........................................... (re. $17,614,000)

Albany Pine Bush Preserve Commission (09AP10ER) ..................
2,000,000 ........................................... (re. $2,000,000)

Long Island Central Pine Barrens Planning (09LP10ER)................
1,100,000 ........................................... (re. $1,100,000)

Long Island South Shore Estuary Reserve (09SE10ER) ..................
900,000 ............................................. (re. $900,000)

Agricultural non-point source abatement and control projects
(09AN10ER) ... 13,297,000 ................................... (re. $13,297,000)
Non-agricultural non-point source abatement and control projects
(09NP10ER) ... 3,703,000 .................................. (re. $3,703,000)

Agriculture and farmland protection activities (09FP10ER) ............
10,750,000 ........................................... (re. $10,750,000)
Biodiversity stewardship and research, and notwithstanding any law to
the contrary, $75,000 for Cayuga Island (09BD10ER) ............
500,000 ............................................. (re. $500,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the
environmental conservation law (09HE10ER) ..................
3,000,000 ........................................... (re. $3,000,000)

Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a
competitive basis, to counties, cities, towns, or villages to
establish, update or implement comprehensive plans in a manner
consistent with smart growth; provided, however, that up to 25
percent of such payments may be awarded to not-for-profit
organizations for such purposes (09SG10ER) ..................
300,000 ............................................. (re. $300,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake
Ontario Watershed Protection Alliance (09FL10ER) .............
1,000,000 ........................................... (re. $1,000,000)

Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by
municipalities to upgrade municipal systems to meet stormwater,
combined sewer overflow, sanitary sewer overflow and wastewater
treatment discharge requirements with priority given to systems that
are in violation of title 8 of article 17 of the environmental
conservation law and aquatic habitat restoration projects undertaken
by municipalities and not-for-profit corporations for aquatic
habitat restoration projects as defined in subdivision 1 of section
56-0101 of the environmental conservation law (09WQ10ER) ....
2,932,000 ........................................... (re. $2,932,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) $5,000,000 (re. $5,000,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) $3,800,000 (re. $3,800,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW10ER) $3,000,000 (re. $3,000,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW10ER) $430,000 (re. $430,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR09ER) $10,825,000 (re. $10,825,000)

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) $450,000 (re. $450,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) $6,000,000 (re. $6,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB09ER) $9,000,000 (re. $6,463,000)
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Albany Pine Bush Preserve Commission (09AP09ER) ...................... 2,000,000 ........................................... (re. $304,000)
Long Island Central Pine Barrens Planning (09LP09ER) ................. 1,100,000 ........................................  (re. $1,100,000)
Long Island South Shore Estuary Reserve (09SE09ER) ................... 900,000 ............................................. (re. $900,000)
Non-agricultural non-point source abatement and control projects (09NP09ER) ... 5,600,000 .......................... (re. $5,600,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $100,000 for Cayuga Island (09BD09ER) ................ 500,000 ............................................. (re. $500,000)
Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW09ER) ... 3,000,000 ............................................. (re. $4,000)
Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW09ER) ... 450,000 ........ (re. $450,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) .................................. 1,381,000 ......................................... (re. $1,381,000)
Pesticides program (09PD09ER) ... 500,000 ............. (re. $500,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) ......................... 431,000 ............................................. (re. $431,000)
Notwithstanding any law to the contrary, for the pollution prevention institute; including $959,000 for the Green Initiative Institute and $336,000 for the Interstate Chemicals Clearinghouse (09FP09ER) ..... 2,253,000 ............................................. (re. $2,253,000)
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $1,000,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; and $700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 ........ (re. $23,721,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) ... 20,813,000 ............................................. (re. $20,813,000)
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Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) ... 5,000,000 ......................................... (re. $1,994,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 .............................. (re. $450,000)

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County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) ....................... 58,900,000 ....................................... (re. $41,090,000)

Agricultural non-point source abatement and control projects (09AN09ER) ... 11,468,000 ........................ (re. $11,468,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE09ER) ........................ 3,706,000 ......................................... (re. $3,706,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) ................................................ 400,000 ............................................. (re. $400,000)

Agriculture and farmland protection activities (09FP09ER) ............ 22,054,000 ....................................... (re. $22,054,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL09ER) ................ 1,151,000 ......................................... (re. $1,151,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) ........................... 8,900,000 ......................................... (re. $8,900,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) ... 5,953,000 .......................... (re. $5,953,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $96,000 for
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Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) .................... $4,794,000 (re. $4,720,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP08ER) ... 1,000,000 .................. (re. $309,000)
Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 .................. (re. $994,000)
Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 .................. (re. $358,000)
Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 .................. (re. $1,699,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island Central Pine Barrens Planning (09LP08ER) ................. $1,100,000 (re. $1,100,000)
Long Island South Shore Estuary Reserve (09SE08ER) ................... $900,000 (re. $782,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL08ER) ................... $2,300,000 (re. $2,000,000)
Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW08ER) ... 350,000 ......... (re. $236,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Municipal waste reduction or recycling projects (09MR08ER) ........... $9,825,000 (re. $9,145,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) .................. $2,500,000 (re. $2,500,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than $6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) .............. 19,225,000 ........................................ (re. $17,575,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) ... 4,000,000 ......................... (re. $2,547,000)
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**CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12**

- Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) ...

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural non-point source abatement and control projects (09AN08ER)</td>
<td>$24,820,000</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects (09NP08ER)</td>
<td>$4,805,000</td>
</tr>
<tr>
<td>Agriculture and farmland protection activities (09FP08ER)</td>
<td>$4,750,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER)</td>
<td>$2,763,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER)</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER)</td>
<td>$4,500,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant</td>
<td>$3,012,000</td>
</tr>
</tbody>
</table>
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to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 provided that not less than
$1,000,000 be made available for invasive species eradication, and
including grants related to the control and management of invasive
species. Such funding for grants shall be provided on a competitive
basis in consultation with the New York Invasive Species Council
(09IS08ER) ... 4,000,000 ......................... (re. $3,578,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2010:
Notwithstanding section 235-a of the education law and section 97-oo
of the state finance law for biodiversity stewardship and research
(09BD08ER) ... 500,000 ......................... (re. $5458,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2009:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $7,100,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recrea-	ional opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; $250,000 for services and expenses
of the Upper Susquehanna Coalition (09WR08ER) ..................
22,375,000 ....................................... (re. $22,072,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects (09LC07ER) .................
3,000,000 ........................................ (re. $1,589,000)
Municipal waste reduction or recycling projects (09MR07ER) ........
9,825,000 ........................................ (re. $3,480,000)
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM07ER) ..................................
8,750,000 .......................................... (re. $8,750,000)
Pesticides program (09PD07ER) ... 2,025,000 ........................ (re. $601,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages to the Hudson River (09RD07ER) ...
1,300,000 ........................................ (re. $1,298,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute (09PP07ER) ... 2,000,000 ........................ (re. $170,000)
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $6,656,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion


of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
tional opportunities in the area; and provided further this section
shall not be construed to restrict the use of any additional monies
for such projects; $1,625,000 for services and expenses of the
Beacon Institute; $1,000,000 for services and expenses of riverfront
development properties in Rensselaer county; and $1,000,000 for
services and expenses for Long Island water projects (09WR07ER) ....
26,625,000 ....................................... (re. $24,682,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $5,306,000 for municipal
department projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
portion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area (09MP07ER) ...
21,225,000 ........................................... (re. $18,533,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB07ER) ... 8,000,000 ........ (re. $301,000)
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Long
Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
Adirondack Mountain Club Lands, Hudson River projects, Western
Suffolk/Nassau Special Groundwater Protection Area, Inner
City/Underserved Community Parks, Long Pond/Butler Wood, Staten
Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park,
Great Swamp, Neverrink Highlands, Plutarch/Black Creek Wetlands
Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
Management Area, Northern Putnam Greenway, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
Mountains, Westchester Marine Corridor, Rockland County Highlands,
Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc,
Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
Forest, Long Path, New York City Watershed Lands-Croton, Taconic
Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental
Education Center, Helderberg Escarpment, Pine Bush-Hudson River
Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
Historic Park Viewshed, Washington County Agricultural LandsSaratoga
National Historic Park Viewshed, Westmere Woods, International Paper
Fee Lands, Lake George watershed, Lake Champlain watershed, Boes-
lager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road
corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
Canal, Oomsdale farm and surrounding landscape, Susquehanna River
Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
and Wildlife Management Area Protection, Follensby Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
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Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) ......................

55,000,000 ........................................ (re. $6,670,000)

Agriculture and farmland protection activities (09FP07ER) ........................................ (re. $6,670,000)

Biodiversity stewardship and research (09BD07ER) ................................. 28,000,000 ....................................... (re. $22,956,000)

Long Island South Shore Estuary Reserve (09SE07ER) ................................. 1,500,000 ........................................... (re. $259,000)

Agricultural non-point source abatement and control projects (09AN07ER) ................................. 900,000 ............................................. (re. $593,000)

Non-agricultural non-point source abatement and control projects (09NP07ER) ................................. 12,833,000 ........................................ (re. $4,275,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE07ER) ................................. 6,417,000 ........................................... (re. $6,417,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establish or update comprehensive plans in a manner consistent with smart growth (09SG07ER) ................................. 5,500,000 ............................................ (re. $1,754,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW07ER) ................................. 3,000,000 ............................................. (re. $2,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER) ................................. 4,000,000 ............................................. (re. $2,085,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force (09IS07ER) ................................. 5,000,000 ............................................ (re. $4,231,000)
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By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) ....... 22,250,000 ........................................ (re. $3,053,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) ...................... 10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) ................... 23,770,500 ....................................... (re. $16,572,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
</tr>
</tbody>
</table>
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Services and expenses of the
assessment and recovery of any
natural resource damages to the
Hudson River.......................... 1,300
Pesticides program................... 2,475

Total.................................. 24,275

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, including: (a) notwithstanding subdivision 7 of
section 92-s of the state finance law or any other law to the
contrary, $5,000,000 for services and expenses of the Hudson River
Park Trust for projects related to the development of the Hudson
River Park consistent with provisions of chapter 592 of the laws of
1998; provided, however, such funds shall not be available for
suballocation to any public benefit corporation or public authority
with the exception of the Hudson River Park Trust and shall be
available solely for the liabilities incurred by the Hudson River
Park Trust or by other state departments or agencies on behalf of
the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $15,000,000 for state parks and land infrastructure,
access and stewardship projects which shall include capital
projects: (i) on state parks and state owned lands acquired pursuant
to sections 54-0303 and 56-0307 of the environmental conservation
law or (ii) on state parks or state owned lands under the jurisdic-
tion of the department of environmental conservation or the office
of parks, recreation and historic preservation for access opportu-
nities for people with disabilities; access to the State Forest
Preserve; recreational trail construction and maintenance; Catskill
and Adirondack campground improvements to public access and sanita-
tion facilities; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; and (iii) $750,000 from such
amount for Belleayre Mountain ski center projects; (c) notwithstand-
ing any law to the contrary, $5,000,000 for historic barns program;
(d) notwithstanding any law to the contrary, $7,500,000 for zoos,
botanical gardens and aquaria program; (e) notwithstanding any law
to the contrary, not less than, $6,750,000 for waterfront revitali-
zation projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $5,118,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects and not less than $1,500,000 for the Albany Pine
Bush Preserve Discovery Center; (g) notwithstanding any law to the
contrary, $7,250,000 from the waterfront revitalization allocation
for the Beacon Institute including $5,000,000 for the development of
the upper satellite center associated with the Beacon Institute
located on the Troy waterfront; and (h) notwithstanding any law to the
contrary, $1,000,000 for waterfront revitalization and river-
front development projects in the county of Rensselaer and $300,000
for Sea Cliff, $300,000 for the town of Huntington, $100,000 for
Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and
$100,000 for Bayville; provided that such state assistance payment
shall not be construed to restrict the use of any additional monies
for such project or be considered a state assistance payment or
other assistance for the purposes of title 11 of article 54 of the
environmental conservation law and title 3 of article 56 of the
environmental conservation law; and provided further, however that
such state assistance payment shall reduce the total cost of such
project for purposes of calculating eligibility for further state
assistance payments (09E306ER) ... 79,970,000 .... (re. $33,721,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>27,000</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>20,470</td>
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<tr>
<td>Stewardship projects</td>
<td>15,000</td>
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<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
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<tr>
<td>Total</td>
<td>79,970</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
Growth Area and Critical Resource Area, Western Suffolk/Nassau
Special Groundwater Protection Area, Inner City/Underserved Commu-
ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follenby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Juniuns Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental
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conservation law and aquatic habitat restoration projects undertaken
by municipalities and not-for-profit corporations for aquatic habi-
tat restoration projects as defined in subdivision 1 of section
56-0101 of the environmental conservation law; (h) notwithstanding
any law to the contrary $3,000,000 for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law; (i)
notwithstanding any law to the contrary, $3,250,000 for the imple-
mentation of the recommendations of the invasive species task force
prepared pursuant to chapter 324 of the laws of 2003 including not
less than $250,000 for Lake George, provided that not less than
$1,000,000 be made available for invasive species eradication.
Funding shall be limited to the preparation of a comprehensive inva-
sive species management plan, and grants for projects related to the
control and management of invasive species, education and outreach
efforts, and for projects aimed at the early detection and
prevention of invasive species. Such funding for grants shall be
provided on a competitive basis in consultation with the New York
State Invasive Species Task Force; and (j) notwithstanding any law
to the contrary, $16,505,000 for non-point source abatement and
control projects provided that no less than $11,003,000 shall be
made available for agricultural nonpoint source abatement and
control projects and no less than $5,502,000 shall be made available
for non-agricultural non-point source abatement and control projects

(09E606ER) ... 121,259,500 ....................... (re. $36,711,000)

PROJECT SCHEDULE

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<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>50,000</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>1,500</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>23,000</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects</td>
<td>11,003</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects</td>
<td>5,502</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>3,000</td>
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<tr>
<td>Finger Lakes-Lake Ontario</td>
<td>2,000</td>
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<tr>
<td>Albany Pine Bush Preserve</td>
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<td>Long Island Central Pine</td>
<td>1,100</td>
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<td>Barrens Planning</td>
<td>900</td>
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<td>Quality Communities Projects</td>
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<td>Invasive Species Projects</td>
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<td>Water Quality Improvement Projects</td>
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<td>New York ocean and Great Lakes</td>
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<tr>
<td>Ecosystem conservation</td>
<td>3,000</td>
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<tr>
<td>Total</td>
<td>120,755</td>
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The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) ................... 18,750,000 ........................................ (re. $4,402,000)

### PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River [Hudson]</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>2,475</td>
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<td><strong>Total</strong></td>
<td><strong>20,775</strong></td>
</tr>
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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections...
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54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 ........................... (re. $16,729,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>14,250</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>14,315</td>
</tr>
</tbody>
</table>
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1  Stewardship projects.................  6,500
2  Historic barn preservation...........    750
3  Zoos, botanical gardens and aquaria projects.................  6,000
4  Hudson River Park........................  5,000

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5  Total.................................. 46,815

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/ Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 ........... (re. $18,559,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,000</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>16,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>11,700</td>
</tr>
<tr>
<td>Soil and water conservation</td>
<td>1,860</td>
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<tr>
<td>Finger Lakes-Lake Ontario Watershed Protect-</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>800</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
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<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
</tr>
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<td>Total</td>
<td>82,410</td>
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</table>

By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) ....... 16,775,000 .......................................... (re. $879,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

Pesticides program.................... 2,475

--------------

Total.............................. 16,775

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
Growth Area and Critical Resource Area, Western Suffolk/Nassau
Special Groundwater Protection Area, Inner City/Underserved Commu-
ny Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnest-
tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
Mountains, Westchester Marine Corridor, Rockland County Highlands,
Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
Forest, Long Path, New York City Watershed Lands-Croton, Taconic
Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tawahus,
Undeveloped Lake George Shore, Whitney Park, Northern River Flow
Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cones-
sus, Hemlock, Canadice and Homeoye, Genesee Greenway/Recreation way,
Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
Brook Woods, Statewide Small Projects, Working Forest Lands, State
Park and State Historic Site Protection, Helderberg Escarpment, Long
Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
Gardens (09E604ER) ... 66,660,000 ................. (re. $9,443,000)

PROJECT SCHEDULE

PROJECT  AMOUNT
--------------------  -------------
Land acquisition .................... 32,000
Hudson River Estuary Manage-
ment Plan .......................... 5,000
Biodiversity stewardship and
research .......................... 700
County agriculture and farm-
land protection activities ....... 12,600
Non-point source abatement and
control projects ................... 10,850
Soil and water conservation
districts .......................... 1,860
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1. Finger Lakes-Lake Ontario Watershed Protection Alliance ...................... 1,500
2. Albany Pine Bush Preserve Commission .................................................. 600
3. Long Island Central Pine Barrens Planning ............................................ 950
4. Long Island South Shore Estuary Reserve ............................................. 600

Total ........................................ 66,660

The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ..... (re. $12,584,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
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<tr>
<td>Hudson River Park</td>
<td>10,000</td>
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<tr>
<td>Stewardship projects</td>
<td>5,750</td>
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<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
</tbody>
</table>

Total ................................. 41,565

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments and agencies (09E203ER) ........ 16,925,000 ........................................ (re. $1,679,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Pesticides program ................... 2,625
2
3 Total ................................ 16,925
4
5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 parks, recreation and historic preservation account in accordance
8 with a programmatic and financial plan to be approved by the direc-
9 tor of the budget, including suballocation to other state depart-
10 ments and agencies (09E303ER) ... 45,665,000 ...... (re. $9,607,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Local waterfront revitalization projects</td>
<td>12,000</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,165</td>
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<tr>
<td>Hudson River Park</td>
<td>15,000</td>
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<tr>
<td>Stewardship projects</td>
<td>5,750</td>
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<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td>Total</td>
<td>45,665</td>
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</tbody>
</table>

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatibile
Growth Area and Critical Resource Area; Western Suffolk/Nassau
Special Groundwater Protection Area; Inner City/Underserved Communi-
park; Staten Island Greenbelt; Staten Island Wet Woods; Pahnes-
tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
Wildlife Management Area; Catskill Mountain/Delaware River Region;
Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
Forest; Sawangunk Mountains; Westchester Marine Corridor;
Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
Catskill Unfragmented Forest; Long Path; New York City Watershed
Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
Recreational Trail Linkages and Networks; Bog River/Beaver River
Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
water Streams; Rome Sand Plains; Nelson Swamp; Genesee
Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes;
Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
Bottom Pond/French Creek; Great Lakes and Niagara River Access,
Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Cath-
rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 ........... (re. $5,824,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>30,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>400</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,410</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) ........ 14,435,000 ............................................... (re. $485,000)

Project Schedule

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<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,255</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River.</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total</td>
<td>14,435</td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) .......

47,935,000 ........................................ (re. $3,685,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization</td>
<td>6,685</td>
</tr>
<tr>
<td>programs</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>7,250</td>
</tr>
<tr>
<td>preservation projects</td>
<td></td>
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<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
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<tr>
<td>------------------------------------</td>
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<tr>
<td>Total</td>
<td>47,935</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area - Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

waters, Statewide Small Projects, Working Forest Lands/Conservation
Easements, Working Forest Lands/Conservation Easements, Working
Forest Lands/Conservation Easements-Domtar Inc., Working Forest
Lands/Conservation Easements-Boeselager Forestry, and Working Forest
Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
... 62,630,000 ........................................ (re. $4,809,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
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<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
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<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
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<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,630</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ...
22,025,000 ........................................ (re. $2,643,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,650</td>
</tr>
<tr>
<td>Total</td>
<td>22,175</td>
</tr>
</tbody>
</table>

==


For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ...... (re. $11,000,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
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<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>46,550</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minneewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/ Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautaqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetery; Innercity/Underserved Community Park
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- Graniteville Quarry; Working Forest Lands/Conservation Easements -
- Boeselager Forestry; and Working Forest Lands/Conservation Easements
- Clerical Medical Forestry (09E400ER) ............................. 3

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>33,500</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>6,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,350</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>325</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>56,275</td>
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By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments and agencies (09E299ER) .......

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>3,600</td>
</tr>
<tr>
<td>Total</td>
<td>22,900</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ..... (re. $11,500,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
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<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>21,000</td>
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<tr>
<td>Stewardship projects</td>
<td>12,000</td>
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<tr>
<td>---------------------------------------</td>
<td>--------</td>
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<tr>
<td>Total</td>
<td>44,850</td>
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</table>

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 ....... (re. $1,037,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>---------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
<td>8,325</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

1  Biodiversity stewardship and
2    research .......................... 300
3  County agriculture and farmland
4  protection activities .............. 4,500
5  Non-point source abatement and
6    control projects ................ 6,500
7  Soil and water conservation
8    districts ........................  900
9  Finger Lakes-Lake Ontario
10  Watershed Protection
11  Alliance ........................... 1,300
12  Albany Pine Bush Preserve
13  Commission ........................  240
14  Long Island Central Pine
15  Barrens Planning ...................  650
16  Long Island South Shore
17  Estuary Reserve ........................  285
18    ------------------------
19  Total .................................. 57,250
20    ===============
21
22  By chapter 55, section 1, of the laws of 1998:
23  For services and expenses of projects and purposes authorized by
24  section 92-s of the state finance law to receive funding from the
25  solid waste account in accordance with a programmatic and financial
26  plan to be approved by the director of the budget, including subal-
27  location to other state departments and agencies (09E298ER) ........
28  26,100,000 ........................................ (re. $772,000)
29
30  project schedule
31  PROJECT  AMOUNT
32    ---------------------------
33    (thousands of dollars)
34  Non-hazardous landfill
35    closure projects .............. 13,000
36  Municipal waste reduction or
37    recycling projects ............  6,000
38  Secondary materials regional
39    marketing assistance and energy
40  conservation services projects .... 6,000
41  Pesticides program ...............  1,100
42    ------------------------
43  Total .................................. 26,100
44    ===============
45
46  For services and expenses of projects and purposes authorized by
47  section 92-s of the state finance law to receive funding from the
48  parks, recreation and historic preservation account in accordance
49  with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments, agencies and public authorities (09E398ER) ........
50  19,700,000 ........................................ (re. $2,974,000)
51
52  project schedule
53  PROJECT  AMOUNT
54    ---------------------------
55    (thousands of dollars)
56  Local waterfront revitalization
57    programs .........................  5,600
58  Park, recreation and historic
59  preservation projects, including
60    $4,000,000 which shall be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

made available for services and
expenses related to development
of the Hudson River Park ...........  13,100
Coastal rehabilitation projects ......  1,000

-------------
Total ...................................  19,700

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Peconic
Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
Valley; Inner City/Underserved Community Park-Graniteville Quarry;
Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
small projects (09E498ER) ... 44,725,000 ............ (re. $184,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition .................</td>
<td>32,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities ........</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance ........</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission .....................</td>
<td>220</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning .....................</td>
<td>630</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve .....................</td>
<td>275</td>
</tr>
<tr>
<td>Total ...................................</td>
<td>44,725</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E297ER) ........
29,110,000 .................................... (re. $1,044,000)
### Project Schedule 1

| Project                                    | Amount  
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>$17,000</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>$5,505</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>$5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>$1,100</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$29,110</td>
</tr>
</tbody>
</table>

### Project Schedule 2

| Project                                    | Amount  
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>$8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>$14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>$10,675</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$34,175</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... $33,800,000 ..... (re. $11,320,000)

### Project Schedule 1 (Continued)

| Project                                    | Amount  
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>$8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>$14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>$10,675</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$34,175</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Pashnstock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mr. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) ....................... (re. $128,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>36,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>5,400</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>200</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>615</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>225</td>
</tr>
<tr>
<td>Total</td>
<td>46,715</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) .......

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,500</td>
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<tr>
<td>Non-hazardous landfill closure projects</td>
<td>4,500</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,410</td>
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<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>6,410</td>
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<tr>
<td>Total</td>
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By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ....... (re. $1,173,000)
### Department of Environmental Conservation

**Capital Projects - Reappropriations 2011-12**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>22,500</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 49,721,000 .......... (re. $362,000)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts</td>
<td>2,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>600</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>46,680</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) .... 15,103,768 .......................................... (re. $188,000)

**project schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Total</td>
<td>17,500</td>
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By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) .... 6,340,000 ........................................... (re. $413,000)

**project schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>6,500</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 21,056,232 .......................................... (re. $153,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>15,900</td>
</tr>
<tr>
<td>Biodiversity stewardship and</td>
<td>250</td>
</tr>
<tr>
<td>research</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farm-</td>
<td>300</td>
</tr>
<tr>
<td>land protection activities</td>
<td></td>
</tr>
<tr>
<td>Non-point source abatement and</td>
<td></td>
</tr>
<tr>
<td>control projects</td>
<td>1,370</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>180</td>
</tr>
<tr>
<td>Commission</td>
<td></td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>350</td>
</tr>
<tr>
<td>Barrens Planning</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore</td>
<td>150</td>
</tr>
<tr>
<td>Estuary Reserve</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>18,500</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 12,400,000 ... (re. $1,439,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Non-hazardous landfill</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction</td>
<td></td>
</tr>
<tr>
<td>or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
<tr>
<td>marketing assistance</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ......................... 1,545,000 ........................................... (re. $250,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Local waterfront revitalization</td>
<td>1,270</td>
</tr>
<tr>
<td>plans and projects</td>
<td></td>
</tr>
<tr>
<td>Parks, Recreation and Historic</td>
<td>5,000</td>
</tr>
<tr>
<td>Preservation projects</td>
<td></td>
</tr>
<tr>
<td>Coastal rehabilitation</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>7,470</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) .......... 17,555,000 ........................................... (re. $19,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens area planning</td>
<td>150</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agricultural and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>11,030</td>
</tr>
</tbody>
</table>

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Environmental Protection Fund

Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 ......................... (re. $172,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,995</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Pesticides program 2,625
Total 13,920

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund-076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) 47,750,000
(re. $4,903,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,750</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>47,750</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany PineBush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12


Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Peconic Bay</td>
<td>200</td>
</tr>
<tr>
<td></td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>63,330</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ....................... (re. $2,111,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) .................

3,250,000 ............................................ (re. $49,000)

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 ......................... (re. $7,771,000)

For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E799EA) .................

4,575,000 ............................................ (re. $15,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Environmental Quality Bond Act Fund - 124

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ........

209,000,000 ............................................ (re. $81,736,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Environmental Quality Protection Fund - 115

Bond Proceeds Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available.

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available.

84,369,000 ....................................... (re. $28,644,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available.

84,369,000 ....................................... (re. $28,644,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)
2
3 Capital Projects Fund
4
5 Environmental Restoration Purpose
6
7 By chapter 54, section 1, of the laws of 2002:
8 For state assistance payments for the state share of the costs of
9 environmental restoration projects in accordance with the provisions
10 of title 5 of article 56 of the environmental conservation law for
11 project costs, including costs incidental and appurtenant thereto
12 and for payment of reimbursements to the clean water/clean air
13 implementation fund for services and expenses of state departments
14 and agencies, including fringe benefits, hereinafter referred to as
15 "Environmental Restoration Project Disbursements". The moneys appro-
16 priated herein may be suballocated to other state departments and
17 agencies.
18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall be available for environmental
20 restoration projects in accordance with title 5 of article 56 of the
21 environmental conservation law upon the issuance of a certificate of
22 approval of availability by the director of the division of the
23 budget.
24 The state comptroller shall at the commencement of each month certify
25 to the director of the division of the budget, the commissioner of
26 environmental conservation, the chairman of the senate finance
27 committee, and the chairman of the assembly ways and means committee
28 the amounts disbursed from this appropriation for "Environmental
29 Restoration Project Disbursements" for the month preceding such
30 certification (09BA02W5) ... 75,000,000 ............ (re. $35,373,000)
31
32 By chapter 54, section 1, of the laws of 2001:
33 For state assistance payments for the state share of the costs of
34 environmental restoration projects in accordance with the provisions
35 of title 5 of article 56 of the environmental conservation law for
36 project costs, including costs incidental and appurtenant thereto
37 and for payment of reimbursements to the clean water/clean air
38 implementation fund for services and expenses of state departments
39 and agencies, including fringe benefits, hereinafter referred to as
40 "Environmental Restoration Project Disbursements". The moneys appro-
41 priated herein may be suballocated to other state departments and
42 agencies.
43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for environmental
45 restoration projects in accordance with title 5 of article 56 of the
46 environmental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget.
49 The state comptroller shall at the commencement of each month certify
50 to the director of the division of the budget, the commissioner of
51 environmental conservation, the chairman of the senate finance
52 committee, and the chairman of the assembly ways and means committee
53 the amounts disbursed from this appropriation for "Environmental
54 Restoration Project Disbursements" for the month preceding such
55 certification (09BA01W5) ... 25,000,000 ............ (re. $9,119,000)
56
57 By chapter 55, section 1, of the laws of 2000:
58 For state assistance payments for the state share of the costs of
59 environmental restoration projects in accordance with the provisions
60 of title 5 of article 56 of the environmental conservation law for
61 project costs, including costs incidental and appurtenant thereto
62 and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA00W5) ...
By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... $9,245,000

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... $20,000,000

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... $6,533,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 FISH AND WILDLIFE (CCP)
2 Capital Projects Fund
3 Fish and Wildlife Purpose
4
5 By chapter 55, section 1, of the laws of 2010:
6 For the purchase of capital equipment and for the renovation,
7 rehabilitation and reconstruction of the department of environmental
8 conservation's fish hatcheries including personal services and
9 fringe benefits and indirect costs (09HE1054) ......................
10 1,000,000 ............................................. (re. $1,000,000)
11
12 By chapter 55, section 1, of the laws of 2009:
13 For the purchase of capital equipment and for the renovation, rehabil-
14 itation and reconstruction of the department of environmental
15 conservation's fish hatcheries including personal services and
16 fringe benefits and indirect costs (09HE0954) ......................
17 1,000,000 ............................................. (re. $1,000,000)
18
19 By chapter 55, section 1, of the laws of 2008:
20 For the purchase of capital equipment and for the renovation, rehabil-
21 itation and reconstruction of the department of environmental
22 conservation's fish hatcheries including personal services and
23 fringe benefits and indirect costs (09HE0854) ......................
24 1,000,000 ............................................. (re. $1,000,000)
25
26 By chapter 55, section 1, of the laws of 2007:
27 For the purchase of capital equipment and for the renovation, rehabil-
28 itation and reconstruction of the department of environmental
29 conservation's fish hatcheries including personal services and
30 fringe benefits and indirect costs (09HE0754) ......................
31 1,000,000 ............................................. (re. $1,000,000)
32
33 By chapter 55, section 1, of the laws of 2006:
34 For the purchase of capital equipment and for the renovation, rehabil-
35 itation and reconstruction of the department of environmental
36 conservation's fish hatcheries including personal services and
37 fringe benefits and indirect costs (09HE0654) ......................
38 1,000,000 ............................................. (re. $814,000)
39
40 By chapter 55, section 1, of the laws of 2005:
41 For the purchase of capital equipment and for the renovation, rehabil-
42 itation and reconstruction of the department of environmental
43 conservation's fish hatcheries including personal services and
44 fringe benefits and indirect costs (09HE0554) ......................
45 300,000 ............................................... (re. $293,000)
46
47 By chapter 55, section 1, of the laws of 2004:
48 For the purchase of capital equipment and for the renovation, rehabil-
49 itation and reconstruction of the department of environmental
50 conservation's fish hatcheries including personal services and
51 fringe benefits and indirect costs (09HE0454) ......................
52 800,000 ............................................... (re. $403,000)
53
54 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
55 section 1, of the laws of 2004:
56 For the purchase of capital equipment and for the renovation, rehabil-
57 itation and reconstruction of the department of environmental
58 conservation's fish hatcheries including personal services, fringe
59 benefits and indirect costs (09HE0354) ......................
60 800,000 ............................................... (re. $267,000)
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ... 500,000 ............................................. (re. $409,000)

Federal Capital Projects Fund

Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2010:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0154) ... 3,000,000 ............................................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0954) ... 1,250,000 ........................................... (re. $977,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0754) ... 600,000 ............................................. (re. $495,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0454) ... 600,000 .............................................. (re. $23,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09WL9854) .......... 1,400,000 ............................................. (re. $113,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09199754) .......... 1,400,000 ............................................. (re. $670,000)

Hudson River Habitat Restoration Fund

Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)

LANDS AND FORESTS (CCP)

Capital Projects Fund

Lands and Forests Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 55, section 1, of the laws of 2010:

1. For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) ... 500,000 .................. (re. $500,000)

2. For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1053) ... 600,000 .................. (re. $558,000)

3. For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS1053) ... 100,000 .................. (re. $100,000)

4. For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1053) ......................... 100,000 .............................................. (re. $89,000)

By chapter 55, section 1, of the laws of 2009:

5. For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0953) ............ 400,000 ............................................. (re. $400,000)

6. For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) ... 900,000 .................. (re. $900,000)

7. For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0953) ... 50,000 .................. (re. $4,000)

8. For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) ... 15,000,000 .................. (re. $15,000,000)

By chapter 55, section 1, of the laws of 2008:

9. For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853) ............ 400,000 ............................................. (re. $400,000)

10. For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0853) ... 900,000 .................. (re. $900,000)

11. For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0853) ... 50,000 .................. (re. $9,000)

By chapter 55, section 1, of the laws of 2007:

12. For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0753) ......................... 100,000 ............................................. (re. $100,000)

13. For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0753) ... 600,000 .................. (re. $310,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0753) ... 350,000 ............................... (re. $1,000)

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) ... 4,300,000 ............................... (re. $4,300,000)

By chapter 55, section 1, of the laws of 2006:

For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0653) ....................

750,000 ............................... (re. $596,000)

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0653) ...

600,000 ............................... (re. $330,000)

By chapter 55, section 1, of the laws of 2005:

For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0553) ....................

750,000 ............................... (re. $52,000)

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0553) ...

300,000 ............................... (re. $21,000)

By chapter 55, section 1, of the laws of 2004:

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0453) ...

300,000 ............................... (re. $6,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) ... 2,532,000 ............................... (re. $1,734,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) ..............

1,000,000 ............................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:

For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) ... 500,000 ............................... (re. $224,000)
By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9353) ............
18,800,000 ................................................. (re. $659,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on
Long Island (09168953) ... 3,450,000 ................ (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long
Island (09668753) ... 6,000,000 ..................... (re. $2,246,000)

Federal Capital Projects Fund

By chapter 55, section 1, of the laws of 2008:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0853) .................
2,000,000 .................................................. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0753) .................
2,000,000 .................................................. (re. $1,507,000)

By chapter 55, section 1, of the laws of 2006:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0653) .................
1,000,000 .................................................. (re. $15,000)

By chapter 55, section 1, of the laws of 2005:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL0553) .................
2,000,000 .................................................. (re. $324,000)

Forest Preserve Expansion Fund - 310

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999653) ...
20,000 .................................................. (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999353) ...
175,000 .................................................. (re. $90,000)

By chapter 54, section 1, of the laws of 1992:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999253) ...
200,000 .................................................. (re. $15,000)
MARINE RESOURCES (CCP)

Federal Capital Projects Fund

Marine Projects Purpose

By chapter 55, section 1, of the laws of 2010:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) ... 5,700,000 .................... (re. $5,700,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR08A1) ... 4,000,000 .................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR04A1) .......... 3,750,000 ......................................... (re. $1,084,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR03A1) .......... 3,000,000 ......................................... (re. $2,947,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR00A1) .......... 3,850,000 ......................................... (re. $160,000)

OPERATIONS (CCP)

Capital Projects Fund

Operational Services Purpose

By chapter 55, section 1, of the laws of 2010:
For services and expenses relating to the operational services of the department of environmental conservation (09HD1051) ............ 12,000,000 ........................................ (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1051) ............ 8,300,000 ........................................ (re. $8,300,000)
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For replacement of vehicles and heavy duty construction equipment (09EQ1051) ... 750,000 ............................ (re. $750,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1051) ... 2,000,000 .............. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses relating to the operational services of the department of environmental conservation (09HD0951) ................ 12,000,000 ....................................... (re. $12,000,000)

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951) ................ 11,150,000 ........................................ (re. $11,150,000)

For replacement of vehicles and heavy duty construction equipment (09EQ0951) ... 4,200,000 .......................... (re. $4,200,000)

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) ...................... 2,000,000 ......................................... (re. $2,000,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) ... 450,000 .............................. (re. $450,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses relating to the operational services of the department of environmental conservation (09HD0851) ................ 12,000,000 ....................................... (re. $12,000,000)

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0851) ................. 11,400,000 ........................................ (re. $2,569,000)

For replacement of vehicles and heavy duty construction equipment (09EQ0851) ... 4,500,000 .......................... (re. $4,146,000)

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) ...................... 2,000,000 ......................................... (re. $2,000,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) ... 450,000 .............................. (re. $414,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) ... 3,000,000 .................. (re. $3,000,000)
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efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) ... 3,000,000 .................... (re. $793,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751) ...................
11,066,000 .................................................. (re. $372,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0751) ... 4,850,000 ......................... (re. $503,000)
For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) .... 2,000,000 .................................................. (re. $1,529,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ... 250,000 ................................ (re. $7,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0751) ... 3,000,000 .................... (re. $234,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0651) .................
10,100,000 ........................................... (re. $48,000)
For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0651) ... 8,000,000 .......... (re. $1,323,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0551) .................
8,200,000 .................................................. (re. $121,000)
For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0551) ... 8,000,000 ............ (re. $1,323,000)
Financial Security Fund

By chapter 54, section 1, of the laws of 1994:
   For services and expenses of the department to complete or remediate a
   department-regulated project using the proceeds specified in the
   project's required financial security arrangement when the terms of
   that arrangement must be implemented. No portion of this appropri-
   ation shall be available for projects for which financial security
   proceeds have not been received (09439451) .........................
2,000,000 ......................................... (re. $1,134,000)

Natural Resource Damages Fund

By chapter 55, section 1, of the laws of 2007:
   For services and expenses related to restoration projects, replacement
   acquisition projects or combinations thereof resulting from success-
   ful natural resource damages claims (09440751) .....................
26,000,000 ................................................. (re. $19,758,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
   section 1, of the laws of 2005, and as supplemented by a certificate
   of transfer:
   For services and expenses related to restoration projects, replacement
   acquisition projects or combinations thereof resulting from success-
   ful natural resource damages claims. No portion of this appropri-
   ation shall be available for projects for which recovered funds have
   not been received including suballocation to the department of
   health and the office of parks, recreation and historic preservation
   (09449451) ... 23,503,000 ................................................. (re. $1,435,000)

PURE WATERS BOND FUND (CCP)

Pure Waters Bond Fund - 105

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
   section 1, of the laws of 1996:
   The sum of two hundred sixty-three million thirty-five thousand nine
   hundred sixty-one dollars ($263,035,961) or so much thereof as may
   be necessary, is hereby appropriated from the proceeds of the sale
   of bonds authorized pursuant to the provisions of chapter one
   hundred and seventy-six of the laws of nineteen hundred sixty-five
   known as the "Pure Waters Bond Act" for payment to the capital
   projects fund as created by section ninety-three of the state
   finance law for disbursements from such fund pursuant to appropri-
   ations for the payment of the non-municipal share of the cost of
   construction of sewage treatment works in the manner and to the
   extent specified in section 17-1903 of the environmental conserva-
   tion law. Such disbursements are hereinafter referred to as "Pure
   Waters disbursements."
   The director of the budget is hereby authorized to designate to the
   state comptroller appropriations made from the capital projects fund
   for purposes for which pure waters expenditures are authorized. The
   state comptroller shall at the commencement of each month certify to
   the director of the budget, the chairman of the senate finance
   committee, and the chairman of the assembly ways and means commit-
   tee, the amounts disbursed from the appropriations designated by the
   ...
director of the budget from the capital construction fund for pure
waters disbursements for the month preceding such certification.
Such certifications shall not exceed in aggregate the moneys appro-
priated thereof from the capital projects fund. A copy of each such
certification shall also be delivered to the public officer of the
respective state department to which such capital projects fund
appropriations are made available (01354910) .... (re. $24,557,000)

RECREATION (CCP)

Capital Projects Fund

Recreation Purpose

By chapter 55, section 1, of the laws of 2010:
For alterations and improvements to Belleayre Mountain Ski Center
lifts and trails to comply with safety regulations including
personal services, fringe benefits and indirect costs (09LS1052) ...
500,000 ............................................. (re. $444,000)

By chapter 55, section 1, of the laws of 2009:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0952) ............
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0852) ............
1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0752) ............
1,000,000 ......................................... (re. $459,000)

By chapter 55, section 1, of the laws of 2006:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0652) ............
1,000,000 ......................................... (re. $551,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter
108, section 5, of the laws of 2006:
For services and expenses for the construction of a new ski lodge at
Belleayre Mountain Ski Center (09BL0652) .........................
5,500,000 ......................................... (re. $3,594,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Fund

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2010:
For payment by the state, as reimbursement or as an advance from
responsible parties for remedial and monitoring work at inactive
hazardous waste disposal sites or from volunteers for the voluntary
cleanup of contaminated brownfield sites. No portion of this appro-
priation shall be available for expenditure until a party or parties
either responsible for a site or volunteering to cleanup a site have
entered into an agreement with the commissioner of the department of
environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 ............. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) .......................... 25,000,000 ....................................... (re. $22,579,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 ............. (re. $11,796,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
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Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders. (09AD99F7) .........................

60,000,000 ........................................ (re. $4,627,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ...

30,000,000 ........................................ (re. $1,543,000)

By chapter 54, section 2, of the laws of 1995:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (091895F7) ...

10,000,000 ........................................ (re. $1,000)

Hazardous Waste Remedial Fund

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto. (09HB10F7) ...

120,000,000 ..................................... (re. $120,000,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto. (09HB09F7) ...

120,000,000 ..................................... (re. $120,000,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto. (09HB08F7) ...

120,000,000 ..................................... (re. $109,097,000)
By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB07F7) ......
120,000,000 ........................................ (re. $61,721,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB06F7) ......
120,000,000 ........................................ (re. $23,486,000)

Hazardous Waste Remedial Fund

Hazardous Waste Cleanup Account

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB05F7) ... 120,000,000 ....................... (re. $22,266,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005 and as supplemented by a certificate
of transfer:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB04F7) ... 120,222,000 ....................... (re. $18,812,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

SCHEDULE

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Personal service .............................. 15,855,844
Nonpersonal service .............................. 975,871
Fringe benefits ................................ 5,746,290

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health .................. 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .......................... 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

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Available for maintenance undistributed ..... 97,643,995
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Total of schedule ........................ 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:
For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ...... 120,000,000 ................................. (re. $14,855,000)

SCHEDULE

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Personal service .............................. 15,700,000
Nonpersonal service .............................. 966,325
Fringe benefits ................................ 5,689,680

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health .................. 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .......................... 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ........................ 120,000,000

Hazardous Waste Remedial Fund

Hazardous Waste Remediation Oversight and Assistance Account

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) ... 2,250,000 ................... (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) ... 10,000,000 ................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) ... 2,250,000 ................... (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) ... 10,000,000 ................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 ................... (re. $2,250,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 ................... (re. $2,750,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 ................... (re. $9,067,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 55, section 1, of the laws of 2007:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 .................. (re. $2,250,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 ............ (re. $12,750,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 .................. (re. $5,440,000)

Hazardous Waste Purposes

By chapter 55, section 1, of the laws of 2006:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 .......... (re. $15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 .................. (re. $744,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) ........................................... (re. $15,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 .......... (re. $2,071,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) ................................ 15,000,000 ....................................... (re. $12,911,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) ................................ 15,000,000 ....................................... (re. $10,981,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Fund

Solid Waste Purpose

By chapter 55, section 1, of the laws of 2010:

For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) ... 342,000 ......................... (re. $342,000)
By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) ... ..... 50,000,000 ................. (re. $1,081,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) ................... 37,625,000 ........................................ (re. $1,411,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) ... ..... 30,000,000 ......................... (re. $501,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) ... ..... 32,800,000 ......................... (re. $228,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) ... ..... 66,000,000 ......................... (re. $1,208,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) ... ..... 150,000,000 ......................... (re. $7,503,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) ... ..... 140,000,000 ......................... (re. $14,184,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) ... ..... 204,000,000 ......................... (re. $16,559,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) ... ..... 110,000,000 .................... (re. $7,603,000)

2 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) ... ..... 173,575,000 .................... (re. $9,355,000)

3 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) ... ..... 26,000,000 .................... (re. $2,308,000)

4 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ... ..... 100,000,000 .................... (re. $2,901,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

5 Capital Projects Fund

6 Solid Waste Management Purpose

7 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

8 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

9 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ......................... (re. $2,149,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects ..........</td>
<td>2,000</td>
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<tr>
<td>Municipal recycling projects ..........</td>
<td>13,000</td>
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<td>--------------------------------------</td>
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<tr>
<td>Total</td>
<td>45,000</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ......................... (re. $809,000)

Project Schedule

<table>
<thead>
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<th>PROJECT</th>
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<tbody>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>10,000</td>
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<tr>
<td>Municipal landfill projects ..........</td>
<td>1,500</td>
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<tr>
<td>Municipal recycling projects ..........</td>
<td>5,000</td>
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<tr>
<td>--------------------------------------</td>
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<tr>
<td>Total</td>
<td>16,500</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 .............. (re. $26,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>5,000</td>
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<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
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<tr>
<td>Municipal recycling projects</td>
<td>7,500</td>
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<tr>
<td>Total</td>
<td>14,000</td>
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By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 .............. (re. $369,000)

Project Schedule

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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<td>(thousands of dollars)</td>
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<tr>
<td>Fresh Kills landfill closure project</td>
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<tr>
<td>Municipal landfill projects</td>
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<td>Municipal recycling projects</td>
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<tr>
<td>Total</td>
<td>25,000</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

(09BA9756) ... 25,000,000 ......................... (re. $1,426,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>25,000</strong></td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

(09BA9656) ... 35,000,000 ......................... (re. $3,393,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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1 SOLID WASTE MANAGEMENT (CCP)
2 Capital Projects Fund
3 Hazardous Waste Purpose
4
5 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:
6 Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) .................. (re. $1,240,000)
7
8 Solid Waste Purpose
9
10 By chapter 55, section 1, of the laws of 2010:
11 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) ... 50,000 ......................... (re. $50,000)
12
13 By chapter 55, section 1, of the laws of 2009:
14 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) ... 50,000 ......................... (re. $50,000)
15
16 By chapter 55, section 1, of the laws of 2008:
17 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) ... 50,000 ......................... (re. $50,000)
18
19 By chapter 55, section 1, of the laws of 2007:
20 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) .....
21 495,000 .................................................. (re. $495,000)
22 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) ... 350,000 ......................... (re. $350,000)
23
24 By chapter 55, section 1, of the laws of 2006:
25 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0656) ....
26 495,000 .................................................. (re. $495,000)
27 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) ... 450,000 ......................... (re. $261,000)
28
29 By chapter 55, section 1, of the laws of 2005:
30 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0556) ....
31 495,000 .................................................. (re. $495,000)
32
33 By chapter 55, section 1, of the laws of 2004:
34 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0456) ....
35 495,000 .................................................. (re. $308,000)
36
37 By chapter 55, section 1, of the laws of 2003:
38 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0356) ....
39 495,000 .................................................. (re. $1,000)
1 Federal Capital Projects Fund - 291
2 Hazardous Waste Purpose
3
4 By chapter 55, section 1, of the laws of 2004:
5 For the federal share of the cleanup of hazardous waste sites pursuant
6 to the provision of the federal comprehensive environmental
7 response, compensation and liability act of 1980 reauthorization or
8 amendments thereto including suballocation to other state depart-
9 ments and agencies (09FS04F7) ... 10,000,000 ...... (re. $8,443,000)
10
11 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
12 section 1, of the laws of 2005 and supplemented by a certificate of
13 transfer:
14 For the federal share of the cleanup of hazardous waste sites pursuant
15 to the provisions of the federal comprehensive environmental
16 response, compensation and liability act of 1980 reauthorization or
17 amendments thereto including suballocation to other state depart-
18 ments and agencies (09FS99F7) ... 30,082,000 ...... (re. $6,992,000)
19
20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
21 section 1, of the laws of 1997:
22 For the federal share of the cleanup of hazardous waste sites pursuant
23 to the provisions of the federal comprehensive environmental
24 response, compensation and liability act of 1980 reauthorization or
25 amendments thereto including suballocation to the department of
26 health (090486F7) ... 55,000,000 .................. (re. $6,270,000)
27
28 By chapter 54, section 1, of the laws of 1983, as amended by chapter 54,
29 section 1, of the laws of 2002:
30 For the state share of the costs of municipal solid waste manage-
31 ment projects (09720256) ... 3,387,000 .............. (re. $590,000)
32
33 SOLID WASTE MANAGEMENT - EQBA (CCP)
34
35 Capital Projects Fund - EQBA (Bondable)
36
37 Solid Waste Management Purpose
38
39 Municipal Solid Waste Projects
40
41 By chapter 54, section 1, of the laws of 2002:
42 For payment of the state share costs of municipal solid waste manage-
43 ment projects (09720256) ... 3,387,000 .............. (re. $590,000)
44
45 Capital Projects Fund
46
47 Solid Waste Management Purpose
48
49 Municipal Solid Waste Management Projects
50
51 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
52 section 1, of the laws of 2002:
53 For the state share of the costs of municipal solid waste management
54 projects, including the payment of liabilities incurred prior to
55 April 1, 1989, in accordance with the following schedule and with
56
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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the provisions of title 9 of article 51 of the environmental conser-
vation law, including costs incidental and appurtenant thereto,
hereinafter referred to as "Municipal Solid Waste Management
Disbursements."

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for municipal solid
waste management expenditures approved for municipal solid waste
management projects in accordance with section 51-0905 of the envi-
ronmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget. The state comptroller shall at the commencement of each
month certify to the director of the division of the budget, the
commissioner of environmental conservation, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee the amounts expended from this appropriation for
"Municipal Solid Waste Management Disbursements" for each approved
project for the month preceding such certification (09A58956).....
6,250,000 ......................................... (re. $1,142,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE</td>
<td>SHARE</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>
|                                 | Brookhaven. Notwithstanding the provisions of any gen-
|                                 | eral or special law, the amounts hereby appropriated, in
|                                 | whole or in part, for municipal solid waste manage-
|                                 | ment projects may be used by the Town of Brook-
|                                 | haven, for the purpose of providing recycling, materi-
|                                 | als recovery, and solid waste management services
|                                 | within Suffolk and Nassau counties. In addition to
|                                 | other purposes allowed by law, such funds may be used
|                                 | for the purpose of acquiring land and making improve-
|                                 | ments thereon; for the purpose of constructing new struc-
|                                 | tures or purchasing existing structures and making im-
|                                 | provements thereon; and for the purchase of resource
|                                 | recovery equipment and source separation equipment
|                                 | as such terms are defined in section 51-0903 of the en-
|                                 | vironmental conservation law. Notwithstanding the
|                                 | provisions of subdivision 1 of section 51-0905 of the
|                                 | environmental conservation law, this project for the
|                                 | Town of Brookhaven is hereby
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deemed to be eligible for a payment of the funds herein appropriated for eligible project costs .......... 6,250

Total ..................... 6,250

By chapter 54, section 1, of the laws of 1986:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (09D18656) ............... 2,247,000 (re. $468,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ............... 7,812,000 (re. $2,625,000)

ESTIMATED STATE SHARE

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
</tr>
<tr>
<td>Total</td>
<td>$7,812</td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) .... 13,500,000 (re. $352,000)
149

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
2 section 3, of the laws of 1990, and as adjusted by certificate of
3 transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended, for:
5 The state share of the cost of municipal solid waste management
6 projects, including the payment of liabilities incurred prior to
7 April 1, 1975 (00320856) ... ..... 40,285,000 ... (re. $3,362,000)
8
9 By chapter 673, section 6, of the laws of 1973, as amended by chapter
10 54, section 1, of the laws of 2002:
11 The state share of the cost of municipal solid waste management
12 projects in accordance with the following schedule and the
13 provisions of title nine of article fifty-one of the environmental
14 conservation law, including costs incidental and appurtenant thereto,
15 hereinafter referred to as "Municipal Solid Waste Management
16 Disbursements."
17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall be available for municipal solid
19 waste management disbursements approved for municipal solid waste
20 management projects in accordance with the following schedule as
21 provided by section 51-0905 of the environmental conservation law
22 upon the issuance of a certificate of approval of availability by
23 the director of the division of the budget. A copy of such certif-
24 icate shall be filed with the state comptroller, the chairman of the
25 senate finance committee and the chairman of the assembly ways and
26 means committee. Such certificate may be amended from time to time
27 subject to the approval of the director of the division of the budget
28 and a copy of each such amendment shall be filed with the state
29 comptroller, the chairman of the senate finance committee, and the
30 chairman of the assembly ways and means committee.
31 The state comptroller shall at the commencement of each month certify
32 to the director of the division of the budget, the commissioner of
33 environmental conservation, the chairman of the senate finance
34 committee, and the chairman of the assembly ways and means committee
35 the amounts disbursed from this appropriation for Municipal Solid
36 Waste Management Disbursements for the month preceding such certif-
37 ication. The moneys hereby appropriated, when made available pur-
38 suant to a certificate of approval of availability issued by the
39 director of the division of the budget, shall be paid from the capital
40 construction fund on the audit and warrant of the state comptroller on
41 vouchers approved by the commissioner of environmental
42 conservation (00319256) ... 38,339,000 .............. (re. $910,000)
43
44 project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td>$38,000</td>
<td>$14,000</td>
</tr>
</tbody>
</table>

(Notwithstanding the provisions of any general or special law, the amounts hereby appropria-
for the purpose of implementing a local law or ordinance governing the source separation
and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be
used for the purpose of acquiring land and
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making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)

<table>
<thead>
<tr>
<th>Location</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Smithtown</td>
<td>2,600</td>
<td>1,300</td>
</tr>
<tr>
<td>Chemung County</td>
<td>1,008</td>
<td>556</td>
</tr>
<tr>
<td>Monroe County</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Onondaga County</td>
<td>1,000</td>
<td>295</td>
</tr>
<tr>
<td>Westchester County</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Various Solid Waste Disposal Projects statewide</td>
<td>14,000</td>
<td>3,500</td>
</tr>
<tr>
<td>Solid Waste Management Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of North Hempstead</td>
<td>8,000</td>
<td>3,688</td>
</tr>
</tbody>
</table>

Total ...................................................... $38,339

WATER RESOURCES (CCP)

Capital Projects Fund

Flood Control Purpose

By chapter 55, section 1, of the laws of 2010:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) .. 1,000,000 .. (re. $1,000,000)

For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG1063) .. 500,000 .. (re. $500,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) ... 834,000 ..................... (re. $834,000)

By chapter 55, section 1, of the laws of 2009:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) ........ 1,000,000 ..................... (re. $1,000,000)
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For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefits, including suballocation to other state
departments and agencies (09FL0963) ..............................
1,000,000 .................................................. (re. $1,000,000)
For the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges including personal services and fringe
benefits and indirect costs (09NG0963) ..............................
500,000 .................................................. (re. $500,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP0963) ... 834,000 ...........................(re. $834,000)

By chapter 55, section 1, of the laws of 2008:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10863) .......
50,000 .................................................. (re. $50,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefits, including suballocation to other state
departments and agencies (09FL0863) ... 800,000  ...... (re. $31,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP0863) ... 834,000 ...........................(re. $536,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP0763) ... 834,000 ...........................(re. $59,000)
For various dam safety projects (09FD0763) ...........................
300,000 .................................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10663) .......
797,000 .................................................. (re. $537,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefits, including suballocation to other state
departments and agencies (09FL0663) ... 844,000  ...... (re. $57,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP0663) ... 834,000 ...........................(re. $372,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10563) .......
800,000 .................................................. (re. $800,000)
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For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0563) ........................................... 500,000 .............................................. (re. $45,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) ........ 1,000,000 ......................................... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0463) ........................................... 1,000,000 ........................................... (re. $131,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) ........ 2,210,000 ............................................ (re. $1,184,000)
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) .......................... 2,359,000 ......................................... (re. $2,359,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL0363) .................. 1,476,000 ........................................... (re. $416,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) .... 895,000 .............................. (re. $633,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) ........ 3,500,000 ............................................. (re. $15,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) .... 1,955,000 ............................. (re. $99,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263) .................. 1,850,000 ........................................... (re. $1,504,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, and suballocation to other state departments and agencies (09FL0263) ........ 1,985,000 ............................................ (re. $15,000)
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By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including
suballocation to other state departments and agencies (09W10163) ...
4,020,000 ...................................................... (re. $1,759,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09070163) ... 1,275,000 ............................ (re. $932,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of federally funded flood control projects
including personal services, fringe benefits and indirect costs. No
portion of this appropriation shall be available until the federal
share of such projects is appropriated (09FC0163) ..................
3,000,000 ........................................... (re. $432,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including
suballocation to other state departments and agencies (09W10063) ...
6,300,000 ...................................................... (re. $330,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09A10063) ... 1,275,000 ............................ (re. $700,000)

By chapter 55, section 1, of the laws of 1999:
For an advance payment by the state for shore protection projects including
Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
Beach Nourishment Project (09W29963) .........................
3,750,000 ........................................... (re. $147,000)
For an advance by the state for shore protection projects including
Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
of Westhampton, West of Shinnecock, Orchard Beach and the local
costs of the Rockaway Beach nourishment Shore protection Project.
No portion of this appropriation shall be available until the respec-
tive county has entered into an agreement with the commissioner of
the department of environmental conservation, and such agreement is
approved by the director of the budget (09A39963) .................. 1,600,000 ............................. (re. $63,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
Beach Nourishment Project (09W39863) ............................... 490,000 ............................................. (re. $490,000)
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For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau county’s share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) 210,000 ............................................. (re. $210,000)

For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) 2,013,000 ............ (re. $1,225,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:
For the state’s share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) 2,183,000 ......................... (re. $346,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
For various dam safety projects (09009763) ...................... 500,000 .......................................................... (re. $12,000)
For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) 7,600,000 ... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) 2,633,000 ............. (re. $841,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
For the state’s share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) 840,000 ............................................. (re. $611,000)
For the state’s share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) 1,400,000 ............................................. (re. $389,000)
For the state’s share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) 1,000,000 ............................................. (re. $366,000)
155

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
projects at the Long Island South Shore Inlets (09A19463) ... 1,450,000 ........................................... (re. $680,000)

For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
evacuation route projects at Bayville, Rockaway and Long Beach
(09A49463) ... 2,000,000 .......................... (re. $1,072,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 2009:

An advance for the payment by the state of shore protection projects
including Shinnecock Inlet, coastal erosion of Coney Island, coastal
erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
County's share of the costs of a coastal erosion project at Jones
Inlet.

No portion of this appropriation shall be available until the county
has entered into an agreement with the commissioner of the depart-
ment of environmental conservation, and such agreement is approved
by the director of the budget (09019463) ...........................
360,000 ............................................. (re. $328,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects
including Shinnecock Inlet, coastal erosion of Coney Island, coastal
erosion of Westhampton, West of Shinnecock, Orchard Beach and New
York City's share of the costs of a coastal erosion project at Coney
Island.

No portion of this appropriation shall be available for the city's
share of project costs until the city has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and which agreement is approved by the director of the budget,
providing for repayment to the state of an amount equal to the
amount disbursed from this appropriation. A copy of such agreement
shall be filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee (09099363) ... 2,800,000 ............ (re. $280,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects
including Shinnecock Inlet, coastal erosion of Coney Island, coastal
erosion of Westhampton, West of Shinnecock, Orchard Beach and
Suffolk county's share of the costs of a coastal erosion project at
Westhampton Beach.

No portion of this appropriation shall be available for the county's
share of project costs until the county has entered into an agree-
ment with the commissioner of the department of environmental conserva-
tion, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an
amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (091A9063) ....................
4,050,000 ........................................... (re. $318,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

1 Water Resources Purpose

2 By chapter 55, section 1, of the laws of 2010:
3 For payment of a portion of the state's match for federal
4 capitalization grants for the water pollution control revolving fund
5 (09RF1057) ... 29,600,000 ...................... (re. $29,600,000)
6 For services and expenses of certain water quality improvement
7 projects in the same manner as set forth in paragraph (d) of
8 subdivision 1 of section 56-0303 of the environmental conservation
9 law (09LK1057) ... 5,000,000 ...................... (re. $5,000,000)

10 By chapter 55, section 1, of the laws of 2009:
11 For payment of a portion of the state's match for federal capitaliza-
12 tion grants for the water pollution control revolving fund
13 (09RF0957) ... 29,600,000 ...................... (re. $29,600,000)
14 For services and expenses of certain water quality improvement
15 projects in the same manner as set forth in paragraph (d) of subdi-
16 vision 1 of section 56-0303 of the environmental conservation law
17 (09LK0957) ... 10,000,000 ...................... (re. $10,000,000)

18 By chapter 55, section 1, of the laws of 2008:
19 For payment of a portion of the state's match for federal capitaliza-
20 tion grants for the water pollution control revolving fund
21 (09RF0857) ... 29,600,000 ...................... (re. $29,600,000)
22 For services and expenses of certain water quality improvement
23 projects in the same manner as set forth in paragraph (d) of subdi-
24 vision 1 of section 56-0303 of the environmental conservation law
25 (09LK0857) ... 10,000,000 ...................... (re. $10,000,000)

26 By chapter 55, section 1, of the laws of 2007:
27 For payment of a portion of the state's match for federal capitaliza-
28 tion grants for the water pollution control revolving fund
29 (09RF0757) ... 29,600,000 ...................... (re. $22,411,000)
30 For services and expenses of certain water quality improvement
31 projects in the same manner as set forth in paragraph (d) of subdi-
32 vision 1 of section 56-0303 of the environmental conservation law
33 (09LK0757) ... 10,000,000 ...................... (re. $10,000,000)
34 An advance for costs incurred relating to work required for the safety
35 of dams and other structures impounding water, to be reimbursed in
36 accordance with section 15-0507 of the environmental conservation
37 law (09DA0757) ... 350,000 ...................... (re. $350,000)

38 By chapter 55, section 1, of the laws of 2006:
39 An advance for costs incurred relating to work required for the safety
40 of dams and other structures impounding water, to be reimbursed in
41 accordance with section 15-0507 of the environmental conservation
42 law (09DA0657) ... 300,000 ...................... (re. $300,000)

43 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
44 section 1, of the laws of 2009:
45 For the state share of shore protection projects including Shinnecock
46 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
47 ton, West of Shinnecock, Orchard Beach and for removal of derelict
48 structures and other hazards along the New York harbor shoreline
49 under provisions of PL930251 water resources development act of 1974
50 ... (09168557) .............................. (re. $3,272,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Federal Capital Projects Fund

Water Resources Purpose

By chapter 55, section 1, of the laws of 2010:
For federal capitalization grants for the water pollution control revolving fund (09SF1057) ... 148,000,000 ........ (re. $148,000,000)

By chapter 55, section 1, of the laws of 2009:
For federal capitalization grants for the water pollution control revolving fund, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (09FS0957) ... 435,000,000 ............ (re. $328,129,000)

By chapter 55, section 1, of the laws of 2008:
For federal capitalization grants for the water pollution control revolving fund (09SF0857) ... 148,000,000 ....... (re. $148,000,000)

By chapter 55, section 1, of the laws of 2007:
For federal capitalization grants for the water pollution control revolving fund (09SF0757) ... 148,000,000 ........ (re. $77,271,000)

By chapter 55, section 1, of the laws of 2006:
For federal capitalization grants for the water pollution control revolving fund (09SF0657) ... 148,000,000 ........ (re. $34,784,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-

mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0257) ... 46,918,000 ....................... (re. $31,811,000)


<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
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<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
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<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,142</td>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,881</td>
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<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,575</td>
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<tr>
<td>Dam safety projects</td>
<td>4,000</td>
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<td>State parks projects</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>2,300</td>
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<td>Total</td>
<td>46,918</td>
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Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 ...................... (re. $33,445,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>------------------------------------</td>
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<tr>
<td>Hudson River water quality</td>
<td>2,800</td>
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<tr>
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<tr>
<td>Long Island Sound water quality</td>
<td>50,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
<td>1,000</td>
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<td>improvement projects</td>
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<tr>
<td>Onondaga Lake water quality</td>
<td>9,912</td>
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<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>New York Harbor water quality</td>
<td>1,500</td>
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<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes water quality</td>
<td>3,500</td>
</tr>
<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>Peconic and South Shore Estuary</td>
<td>2,000</td>
</tr>
<tr>
<td>water quality improvement projects</td>
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<tr>
<td>State facility projects</td>
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<tr>
<td>Open space land conservation</td>
<td>3,470</td>
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<td>projects</td>
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<tr>
<td>State parks projects</td>
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<tr>
<td>municipal parks projects and</td>
<td></td>
</tr>
<tr>
<td>historic preservation and</td>
<td></td>
</tr>
<tr>
<td>heritage area projects</td>
<td>8,000</td>
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<td></td>
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<tr>
<td>Total</td>
<td>87,582</td>
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</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ity projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0057) ... 104,500,000 ................. (re. $29,648,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>2,500</td>
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<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
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<tr>
<td>Dam safety projects</td>
<td>2,000</td>
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<tr>
<td>Open space land conservation projects</td>
<td>30,000</td>
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<tr>
<td>State parks projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
</tr>
</tbody>
</table>

Total .................. 104,500

For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

(09B20057) ... 5,000,000 ....................... (re. $1,277,000)

(09BA9957) ... 188,000,000 ....................... (re. $20,065,000)
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
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<tr>
<td>Hudson River water quality improvement projects</td>
<td>4,000</td>
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<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
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<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
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<tr>
<td>New York Harbor water quality improvement projects</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Total .................................. 188,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

mental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 .......................... (re. $2,763,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ........................ (re. $8,974,000)

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<tr>
<td>Great Lakes water quality improvement projects ............</td>
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

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<tr>
<td>State facility projects</td>
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<td>Municipal wastewater treatment improvement projects</td>
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<td>Environmental compliance assistance projects-water quality</td>
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<td>State parks projects</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 ......................... (re. $3,080,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

Of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-

ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify

to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9757) ... 101,000,000 ....................... (re. $10,007,000)

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<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<tr>
<td>Other water bodies water quality improvement projects</td>
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<td>Environmental compliance assistance projects-water quality</td>
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<tr>
<td>Dam safety projects</td>
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<tr>
<td>Open space land conservation projects</td>
<td>20,000</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 State parks projects .............. 10,000
2 Municipal parks projects and
3 historic preservation and
4 heritage area projects .......... 5,000
5 ----------
6 Total .................................. 101,000
7 =========
8
9 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
10 section 1, of the laws of 1998:
11 For state assistance payments for the state share of the costs of
12 clean water projects in accordance with the provisions of title 3 of
13 article 56 of the environmental conservation law for project costs,
14 including costs incidental and appurtenant thereto and for payment
15 of reimbursements to the clean water/clean air implementation fund
16 for services and expenses of state departments and agencies, includ-
17 ing fringe benefits, hereinafter referred to as "Clean Water Project
18 Disbursements". The moneys appropriated herein may be suballocated
19 to all state departments and agencies. Further, moneys herein appro-
20 priated may be suballocated only to public authorities and public
21 benefit corporations specifically authorized by paragraph (1) of
22 subdivision one of section 56-0303 of the environmental conservation
23 law to enter into contracts for state assistance payments for the
24 state share of costs for clean water projects, provided however,
25 that moneys herein appropriated pursuant to paragraph (i) of subdi-
26 vision one of section 56-0303 of the environmental conservation law
27 for state facility projects may be suballocated to any public
28 authority or public benefit corporation.
29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for clean water quali-
31 ty projects in accordance with title 3 of article 56 of the environ-
32 mental conservation law upon the issuance of a certificate of
33 approval of availability of the director of the division of budget.
34 The state comptroller shall at the commencement of each month certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for "Clean Water
39 Project Disbursements" for the month preceding such certification
40 (09B29757) ... 10,000,000 ........................... (re. $675,000)
41
42 By chapter 413, section 27, of the laws of 1996, as amended by chapter
43 55, section 1, of the laws of 1997:
44 For state assistance payments for the state share of the costs of
45 clean water projects in accordance with the provisions of title 3 of
46 article 56 of the environmental conservation law for project costs,
47 including costs incidental and appurtenant thereto and for payment
48 of reimbursements to the clean water/clean air implementation fund
49 for services and expenses of state departments and agencies, includ-
50 ing fringe benefits, hereinafter referred to as "Clean Water Project
51 Disbursements". The moneys appropriated herein may be suballocated
52 to the environmental facilities corporation, other state depart-
53 ments, agencies, and public authorities.
54 Notwithstanding the provisions of any general or special law, moneys
55 hereby appropriated shall be available for clean water quality
56 projects in accordance with title 3 of article 56 of the environ-
57 mental conservation law upon the issuance of a certificate of
58 approval of availability by the director of the division of the
59 budget. The state comptroller at the commencement of each month
60 shall certify to the director of the division of the budget, the
61 commissioner of environmental conservation, the chairman of the
62 senate finance committee, and the chairman of the assembly ways and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

means committee the amounts disbursed from this appropriation for
"Clean Water Project Disbursements" for the month preceding such
certification (09BA9657) ... 75,000,000 ............ (re. $6,346,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

By chapter 55, section 1, of the laws of 2003:
For the state share of the costs of water quality improvement
projects, as defined in section 56-0101 of the environmental conser-
vation law, to implement the Long Island Sound Comprehensive Conserv-
ation Management Plan consistent with paragraph (b) of subdivision
1 of section 56-0303 of the environmental conservation law, and to
implement wastewater treatment improvement projects in small upstate
communities (09720357) ... 991,000 ................... (re. $41,000)

By chapter 54, section 1, of the laws of 2002:
For the state share of the costs of water quality improvement
projects, as defined in section 56-0101 of the environmental conser-
vation law, to implement the Long Island Sound Comprehensive Conserv-
ation Management Plan consistent with paragraph (b) of subdivision
1 of section 56-0303 of the environmental conservation law, and to
implement wastewater treatment improvement projects in small upstate
communities (09720257) ... 5,900,500 .............. (re. $2,177,000)

Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
section 1, of the laws of 2002, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1981, in accordance with the provisions of title
three of article fifty-one of the environmental conservation law as
amended for projects included in the following schedule, including
costs incidental and appurtenant thereto, hereinafter referred to as
"Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget. The state
comptroller shall at the commencement of each month certify to the
director of the division of the budget, the commissioner of environ-
mental conservation, the chairman of the senate finance committee,
and the chairman of the assembly ways and means committee the
amounts disbursed from this appropriation for Water Quality Improve-
ment Disbursements for the month preceding such certification
(01387057) ... 27,190,300 ......................... (re. $604,000)
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<td>Village of Brocton</td>
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<tr>
<td></td>
<td>Ripley Sewer District</td>
<td>2,384</td>
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<td>Chautauqua County</td>
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<td>Village of Chatham</td>
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<td>Southtown's Sewage Treatment Agency</td>
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<td>Village of Blasdell</td>
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<tr>
<td>Genesee</td>
<td>Village of Attica</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

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<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>ESTIMATED SHARE</th>
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Subtotal-New Projects: $5,628

Statewide: $62,152 $7,684

Subtotal: $7,820

Grand Total Appropriation: $27,190

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

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<tr>
<th>COUNTY OR CITY</th>
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# Department of Environmental Conservation
## Capital Projects - Reappropriations 2011-12

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

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Village of Attica ........................................... 280 35
Town of Bennington and Hamlet of Cowlesville ...... 24 3
Towns of Castile and Perry ............................... 288 36

New York City
City of New York: Newtown Creek Plant Upgrading
(C-36-713) .................................................. 2,008 251

Subtotal-Projects In Planning ............................ $2,563
Grand Total of Appropriations .......................... $21,229

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
section 1, of the laws of 2002, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended, for:
The state share of the cost of construction of water quality improve-
ment projects, including the payment of liabilities incurred prior
to April 1, 1977, in accordance with the provisions of title three
of article fifty-one of the environmental conservation law as
amended for projects included in the following schedule, including
costs incidental and appurtenant thereto, hereinafter referred to as
"Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conserva-
tion law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts expended from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(01385757) ... 20,829,700 ........................... (re. $415,000)

project schedule

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Supplements to previous appropriations:
Chautauqua
City of Jamestown ................................. $3,824 $478
Erie
Southtown's sewage treatment agency .............. 8,128 880
Monroe
Town of Webster ...................................... 5,560 695
Rochester pure waters district (project C-36-
745) ...................................................... 50,736 10,092
Irondequoit Bay pure waters district ............ 352 44
South Central pure waters district .............. 1,112 139
Ontario
City of Canandaigua ............................... 4,640 580
Rockland
Rockland County sewer district No. 1 .......... 4,304 538
Saratoga
Saratoga County sewer district No. 1 .......... 1,864 ...
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12**

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<th>Appropriation</th>
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By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 ........................... (re. $346,000)

---

**project schedule**

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<th>COST (thousands)</th>
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<td>$424</td>
<td>$53</td>
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<td>3,592</td>
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<td>Erie</td>
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<td>3,824</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REPURPOSSATIONS 2011-12

New York City
Coney Island .................................. 53,776  6,722
Oakwood Beach ................................. 20,864  2,608
Red Hook ...................................... 19,608  2,451
Statewide
Supplements to various previously scheduled projects .......................... 157,864  19,171

Subtotal--Supplements ........................... $40,659

New Projects
Genesee
Town of Batavia, Sewer district No. 1 ........ $51  $7
Onondaga
Meadowbrook Trunk sewer ........................ 1,000  125
Statewide Engineering studies, reports and designs, various projects ........... 38,584  4,764

Subtotal--New Projects ........................ $4,896

Grand Total Appropriation ........................ $45,544

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ........................... (re. $460,000)

ESTIMATED ELIGIBLE ESTIMATED PROJECT State COST SHARE

(project schedule)

Supplements to previous appropriations

Albany
Village of Altamont ......................... $315  $39
Town of Guilderland ......................... 1,182  148
Village of Green Island .................... 130  16
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**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

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**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12**

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<tr>
<td>Washington</td>
<td>Village of Cambridge</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>Westchester</td>
<td>Irvington Extension</td>
<td>1,552</td>
<td>194</td>
</tr>
<tr>
<td>Westchester</td>
<td>Mamaroneck Sewer District</td>
<td>20,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Westchester</td>
<td>Town of North Castle, Armonk Sewer District</td>
<td>1,500</td>
<td>188</td>
</tr>
<tr>
<td>Westchester</td>
<td>Town of Greenburgh</td>
<td>208</td>
<td>26</td>
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<tr>
<td></td>
<td>Subtotal New Projects</td>
<td></td>
<td>561,176</td>
</tr>
<tr>
<td></td>
<td>Grand Total Appropriations</td>
<td></td>
<td>592,202</td>
</tr>
</tbody>
</table>

**WATER RESOURCES - PWBA (CCP)**

**Capital Projects Fund**

**Water Resources Purpose**

**Water Quality Improvements**

By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 .................. (re. $2,243,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 .................. (re. $1,400,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ...

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) ...

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two. 

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:
ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:


<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>0</td>
</tr>
<tr>
<td>Clean Water/Clean Air Implementation Fund</td>
<td>343,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>343,000</td>
</tr>
<tr>
<td>CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)</td>
<td>343,000</td>
</tr>
</tbody>
</table>

Clean Water/Clean Air Implementation Fund

For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA11WI) .. 343,000

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>61</td>
</tr>
<tr>
<td>Air Quality</td>
<td>282</td>
</tr>
<tr>
<td>Total</td>
<td>343</td>
</tr>
<tr>
<td>Project schedule</td>
<td>343,000</td>
</tr>
</tbody>
</table>
ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

1  CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
2  Clean Water/Clean Air Implementation Fund
3  Clean Water/Clean Air Implementation Purpose
4  
5  By chapter 50, section 1, of the laws of 2010:
6  For services and expenses including personal services and fringe
7  benefits necessary to implement the clean water and air quality
8  purposes of the clean water/clean air bond act in accordance with
9  the purposes included in the following project schedule (75BA10WI)
10  ... 343,000 ........................................ (re. $343,000)
11  
12  program schedule
13                     AMOUNT
14  -------------------------------  
15  (thousands of dollars)
16  Clean Water .........................61
17  Air Quality .........................282
18  ------
19  Total ............................343
20  ======
21  
22  By chapter 55, section 1, of the laws of 2009:
23  For services and expenses including personal services and fringe bene-
24  fits necessary to implement the clean water and air quality purposes
25  of the clean water/clean air bond act in accordance with the
26  purposes included in the following project schedule (75BA09WI) ....
27  343,000 ........................................ (re. $343,000)
28  
29  program schedule
30                     AMOUNT
31  -------------------------------  
32  (thousands of dollars)
33  Clean Water .........................61
34  Air Quality .........................282
35  ------
36  Total ............................343
37  ======
38  
39  PIPELINE FOR JOBS (CCP)
40  
41  Capital Projects Fund
42  
43  Pipeline for Jobs Water Infrastructure Purpose
44  
45  By chapter 55, section 1, of the laws of 2006:
46  For deposit into the pipeline for jobs fund pursuant to section 1285-o
47  of the public authorities law (75J206JK) ..........................
48  5,000,000 ........................................ (re. $1,305,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS  2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Capital Projects</td>
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<td>2,120,000</td>
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<tr>
<td>Capital Projects Fund</td>
<td>1,825,000</td>
<td>15,243,000</td>
</tr>
<tr>
<td>Youth Facilities Improvement Fund</td>
<td>35,850,000</td>
<td>133,091,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>37,675,000</td>
<td>155,454,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .............. 7,000,000

Youth Facilities Improvement Fund

Preparation of Plans Purpose

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) ......................... 7,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .... 20,675,000

Capital Projects Fund

Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) ......................... 1,725,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) . 100,000

Youth Facilities Improvement Fund

Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS  2011-12

and indirect costs related to the admin-
istration and security of capital
projects provided by the office of chil-
dren and family services for new and
reappropriated projects (25ST1150) ..... 850,000

Health and Safety Purpose

For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates, for health
and safety improvements to existing
youth facilities and programs, including
liabilities incurred prior to April 1,
2011 (25011101) ......................... 6,000,000

Preservation of Facilities Purpose

For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications, and estimates for the
preservation of existing facilities and
programs, including liabilities incurred
prior to April 1, 2011 (25031103) ...... 7,000,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates for envi-
ronmental protection or improvements at
various youth facilities, including
liabilities incurred prior to April 1,
2011 (25EN1106) ......................... 5,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .............. 10,000,000

Youth Facilities Improvement Fund

Program Improvement or Program Change Purpose

For payment of the cost of construction,
reconstruction, security and other
improvements, including the preparation
of designs, plans, specifications and
estimates related to improvements or
changes to existing facilities or
programs, including liabilities incurred
prior to April 1, 2011 (25081108) ...... 10,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

1  DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3  Youth Facilities Improvement Fund [- 357]
4
5  Preparation of Plans Purpose
6
7  By chapter 53, section 1, of the laws of 2010:
8    For payment of design and construction management account of the
9    centralized services fund of the New York state office of general
10    services for the purpose of preparation and review of plans, spec-
11   ifications, estimates, services, construction management and super-
12   vision, inspection studies, appraisals, surveys, testing and envi-
13   ronmental impact statements and for the cost of consultant design
14    service (25GS1030) ... 7,000,000 .............. (re. $7,000,000)
15
16  By chapter 53, section 1, of the laws of 2009:
17    For payment of design and construction management account of the
18    centralized services fund of the New York state office of general
19    services for the purpose of preparation and review of plans, spec-
20   ifications, estimates, services, construction management and super-
21   vision, inspection studies, appraisals, surveys, testing and envi-
22   ronmental impact statements and for the cost of consultant design
23    service (25GS0930) ... 7,000,000 .................. (re. $5,170,000)
24
25  By chapter 53, section 1, of the laws of 2008:
26    For payment of design and construction management account of the
27    centralized services fund of the New York state office of general
28    services for the purpose of preparation and review of plans, spec-
29   ifications, estimates, services, construction management and super-
30   vision, inspection studies, appraisals, surveys, testing and envi-
31   ronmental impact statements and for the cost of consultant design
32    service (25GS0830) ... 7,000,000 .................. (re. $2,161,000)
33
34  By chapter 53, section 1, of the laws of 2007:
35    For payment of design and construction management account of the
36    centralized services fund of the New York state office of general
37    services for the purpose of preparation and review of plans, spec-
38   ifications, estimates, services, construction management and super-
39   vision, inspection studies, appraisals, surveys, testing and envi-
40   ronmental impact statements and for the cost of consultant design
41    service (25GS0730) ... 7,000,000 .................... (re. $588,000)
42
43  By chapter 53, section 1, of the laws of 2006:
44    For payment of design and construction management account of the
45    centralized services fund of the New York state office of general
46    services for the purpose of preparation and review of plans, spec-
47   ifications, estimates, services, construction management and super-
48   vision, inspection studies, appraisals, surveys, testing and envi-
49   ronmental impact statements and for the cost of consultant design
50    service (25GS0630) ... 7,000,000 .................... (re. $220,000)
51
52  EXECUTIVE DIRECTION PROGRAM (CCP)
53
54  Miscellaneous Capital Projects Fund [- 387]
55
56  Program Improvement or Program Change Purpose
57
58
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2000:
2 For the local share of capital project costs related to studies, site
3 acquisition, planning, design, construction, reconstruction, equip-
4 ment, and renovation costs, including liabilities incurred prior to
5 April 1, 2000 (25MS0008) ... 7,000,000 ............ (re. $2,120,000)

6 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

7 Capital Projects Fund

8 Preservation of Facilities Purpose

9 By chapter 53, section 1, of the laws of 2010:
10 For alterations and improvements to youth facilities, including the
11 preparation of designs, plans, specifications, and estimates for the
12 preservation of existing facilities and programs, including liabil-
13 ities incurred prior to April 1, 2010 (25GM1003) .............
14 1,725,000 ........................................ (re. $1,725,000)
15 For the cost of maintaining the Tonawanda Indian Community House
16 pursuant to chapter 549 of the laws of 1936 (25T31003) .............
17 100,000 ........................................... (re. $100,000 )

23 By chapter 53, section 1, of the laws of 2009:
24 For alterations and improvements to youth facilities, including the
25 preparation of designs, plans, specifications, and estimates for the
26 preservation of existing facilities and programs, including liabil-
27 ities incurred prior to April 1, 2009 (25GM0903) .............
28 1,500,000 ........................................ (re. $1,500,000)
29 For the cost of maintaining the Tonawanda Indian Community House
30 pursuant to chapter 549 of the laws of 1936 (25T30903) .............
31 325,000 ........................................... (re. $325,000)

33 By chapter 53, section 1, of the laws of 2008:
34 For alterations and improvements to youth facilities, including the
35 preparation of designs, plans, specifications, and estimates for the
36 preservation of existing facilities and programs, including liabil-
37 ities incurred prior to April 1, 2008 (25GM0803) .............
38 1,500,000 ........................................ (re. $1,500,000)
39 For the cost of maintaining the Tonawanda Indian Community House
40 pursuant to chapter 549 of the laws of 1936 (25T30803) .............
41 325,000 ........................................... (re. $325,000)

43 By chapter 53, section 1, of the laws of 2007:
44 For alterations and improvements to youth facilities, including the
45 preparation of designs, plans, specifications, and estimates for the
46 preservation of existing facilities and programs, including liabil-
47 ities incurred prior to April 1, 2007 (25GM0703) .............
48 1,500,000 ........................................ (re. $1,500,000)
49 For the cost of maintaining the Tonawanda Indian Community House
50 pursuant to chapter 549 of the laws of 1936 (25T30703) .............
51 325,000 ........................................... (re. $325,000)

53 By chapter 53, section 1, of the laws of 2006:
54 For alterations and improvements to youth facilities, including the
55 preparation of designs, plans, specifications, and estimates for the
56 preservation of existing facilities and programs, including liabil-
57 ities incurred prior to April 1, 2006 (25GM0603) .............
58 1,500,000 ........................................ (re. $292,000)
59 For the cost of maintaining the Tonawanda Indian Community House
60 pursuant to chapter 549 of the laws of 1936 (25T30603) .............
61 325,000 ........................................... (re. $253,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2005:
  For alterations and improvements to youth facilities, including the
  preparation of designs, plans, specifications, and estimates for the
  preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503) ....................... 1,000,000 ........................................... (re. $568,000)

2 By chapter 53, section 1, of the laws of 2004:
  For the cost of maintaining the Tonawanda Indian Community House
  pursuant to chapter 549 of the laws of 1936 (25T30403) ............ 325,000 .............................................. (re. $99,000)

3 By chapter 53, section 1, of the laws of 2003:
  For the cost of maintaining the Tonawanda Indian Community House
  pursuant to chapter 549 of the laws of 1936 (25T30303) ............ 1,930,000 ................................................. (re. $884,000)

4 By chapter 53, section 1, of the laws of 2002:
  For the cost of maintaining the Tonawanda Indian Community House
  pursuant to chapter 549 of the laws of 1936 (25T30203) ............ 935,000 ............................................. (re. $160,000)

5 Environmental Protection or Improvements Purpose

6 By chapter 53, section 1, of the laws of 1999:
  For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates for renovation and upgrades to water system and sewage treatment plants at various youth facilities, including liabilities incurred prior to April 1, 1999 subject to a plan developed by the office of children and family services and approved by the director of the budget (25069906) ... 2,100,000 .............. (re. $230,000)

7 Youth Facilities Improvement Fund [- 357]

8 Administration Purpose

9 By chapter 53, section 1, of the laws of 2010:
  For the preparation and review of plans, specifications, estimates, 
  studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1050) ........... 850,000 ............................................. (re. $518,000)

10 Health and Safety Purpose

11 By chapter 53, section 1, of the laws of 2010:
  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) ....................... 6,000,000 ........................................... (re. $6,000,000)
By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2009 (25010901) ... 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2008 (25010801) ... 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2007 (25010701) ... 5,000,000 ............ (re. $3,711,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2006 (25010601) ... 5,000,000 ............ (re. $2,495,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2005 (25010501) ... 6,000,000 ............ (re. $1,361,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2004 (25010401) ... 4,600,000 ............ (re. $1,866,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2003 (25010301) ... 3,000,000 ............ (re. $871,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2002 (25010201) ... 2,000,000 ............ (re. $247,000)
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2002 (25A10201) ... 2,200,000 ............ (re. $809,000)
By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2001 (25010101) ... 2,000,000 ............... (re. $101,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2000 (25010001) ... 2,000,000 ............... (re. $112,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) ... 7,000,000 ............... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) ... 6,000,000 ................... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) ... 6,000,000 ................... (re. $4,557,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) ... 6,000,000 ................... (re. $2,090,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) ... 6,000,000 ................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) ... 5,000,000 ................... (re. $625,000)
By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) ... 4,000,000 ......................... (re. $1,136,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) ... 2,000,000 ......................... (re. $5397,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2001 (25030103) ... 2,000,000 ......................... (re. $77,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) .......... 5,000,000 ......................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) ... 4,000,000 ......................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) ... 4,000,000 ......................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) ... 4,000,000 ......................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) ... 4,000,000 ......................... (re. $3,491,000)
By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) ... 4,000,000 ................. (re. $2,147,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) ... 4,100,000 ................. (re. $2,193,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 ................. (re. $2,507,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2002 (25EN0206) ... 3,275,000 ................. (re. $1,799,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 ................. (re. $221,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
Youth Facilities Improvement Fund [- 357]
Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) .................................. 10,000,000 ................................... (re. $10,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) .................................. 13,000,000 ................................... (re. $13,000,000)
By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) .................................. 13,840,000 .................................. (re. $12,416,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2007 (25080708) .................................. 13,840,000 ........................................ (re. $4,032,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) ... 8,000,000 ..... (re. $684,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2005 (25A80508) ... 2,000,000 ....................... (re. $101,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2003 (25080308) ... 2,100,000 ....................... (re. $973,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2000 (25080008) ... 3,000,000 ....................... (re. $415,000)

YOUTH CENTER (CCP)
Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 53, section 106, of the laws of 1990, and as transferred by chapter 56, section 1, of the laws of 1997:
For financing for the construction, reconstruction and renovation of any area, building, structure or facility for use by youth of New York state (48519008) ... 25,000,000 .............. (re. $5,313,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Program Fund</td>
<td>30,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000,000</td>
</tr>
<tr>
<td>SUPPORTED HOUSING PROGRAM (CCP)</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

For services and expenses, including the payments on contracts executed prior to April 1, 2011, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270311G5) | 25,000,000 |

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional
housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270811G5) ........... 5,000,000
By chapter 53, section 1, of the laws of 2010:

For services and expenses, including the payments on contracts executed prior to April 1, 2010, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270310G5) ... 25,000,000 ......................................................... (re. $23,541,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses, including the payments on contracts executed prior to April 1, 2009, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program (270810G5) ... 5,000,000 ......................... (re. $5,000,000)
The document contains excerpts of legislative language regarding the Capital Projects - Reappropriations for the years 2011-12. It describes the funding and its allocation for the homeless housing assistance program. The text outlines the requirements for the development of permanent, emergency, and transitional housing for persons with AIDS, with a provision for the use of funds for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. It also includes provisions for technical assistance support services development, architecture and engineering, legal services, and financial services. The text references specific amounts allocated for these purposes and mentions the provision of such funds up to two percent of the appropriation for any fiscal year. Additionally, it references other legislative provisions and the transfer and amendment of laws related to the homeless housing and assistance program.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 53, section 1, of the laws of 2007:
For services and expenses, including the payments on contracts
executed prior to April 1, 2007, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270307G5) .............
25,000,000 .................................. (re. $13,423,000)
OFFICE OF GENERAL SERVICES  
CAPITAL PROJECTS  2011-12

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>50,900,000</td>
</tr>
<tr>
<td>Capital Projects Fund - Authority Bonds</td>
<td>33,100,000</td>
</tr>
<tr>
<td>Capital Projects Fund - Advances</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>84,000,000</td>
</tr>
</tbody>
</table>

13,166,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2011 (05061130) | 13,166,000 |

70,834,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)  

Health and Safety Purpose

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061101) | 8,800,000 |

6,284,000

Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061103) | 6,284,000 |
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) ........................................ 650,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2011 (05NR1103) ............... 33,100,000

Energy Conservation Purpose

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2011 (05061105) ......................... 6,000,000

Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (050911PM) ......................... 16,000,000
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 50, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ......................... 12,766,000 ....................................... (re. $12,766,000)

By chapter 50, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2009 (05060930) ... 13,000,000 .......... (re. $13,000,000)

By chapter 50, section 1, of the laws of 2008:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 ........... (re. $3,788,000)

By chapter 50, section 1, of the laws of 2007:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 ........... (re. $4,449,000)
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2010:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) ......................... 22,000,000 ....................................... (re. $22,000,000)

By chapter 50, section 1, of the laws of 2009:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060901) ................................. 10,700,000 ....................................... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) ......................... 10,700,000 ....................................... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) ......................... 10,700,000 ....................................... (re. $10,700,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060601) ......................... 10,700,000 ........................................ (re. $7,956,000)

By chapter 50, section 1, of the laws of 2005:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05070501) ......................... 31,250,000 ........................................ (re. $8,430,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2010:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061003) ... 12,634,000 ............ (re. $12,634,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) ... 3,650,000 .......................... (re. $3,650,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2010 (05NR1003) ... 16,000,000 ............ (re. $16,000,000)

By chapter 50, section 1, of the laws of 2009:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) ... 7,000,000 ............ (re. $7,000,000)
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903)</td>
<td>$15,000,000</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>2</td>
<td>For payment of the costs of alterations, improvements and rehabilitation for the Governor Nelson A. Rockefeller Empire State Plaza (05NR0903)</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2008:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For payment of the cost of alterations and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060803)</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>5</td>
<td>For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803)</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>6</td>
<td>For payment of the costs of alterations, improvements and rehabilitation for the Governor Nelson A. Rockefeller Empire State Plaza (05NR0803)</td>
<td>$5,803,000</td>
<td>$5,803,000</td>
</tr>
<tr>
<td>7</td>
<td>For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803)</td>
<td>$1,075,000</td>
<td>$1,075,000</td>
</tr>
<tr>
<td>8</td>
<td>For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0803)</td>
<td>$1,050,000</td>
<td>$1,050,000</td>
</tr>
<tr>
<td>9</td>
<td>By chapter 50, section 1, of the laws of 2007:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For payment of the cost of alterations and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060703)</td>
<td>$15,226,000</td>
<td>$15,226,000</td>
</tr>
<tr>
<td>11</td>
<td>For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703)</td>
<td>$3,521,000</td>
<td>$3,521,000</td>
</tr>
<tr>
<td>12</td>
<td>For payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0703)</td>
<td>$1,645,000</td>
<td>$1,645,000</td>
</tr>
<tr>
<td>13</td>
<td>For payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0703)</td>
<td>$1,050,000</td>
<td>$1,050,000</td>
</tr>
<tr>
<td>14</td>
<td>For payment of the costs of alterations, improvements and rehabilitation for the Governor Nelson A. Rockefeller Empire State Plaza (05NR0703)</td>
<td>$4,553,000</td>
<td>$4,553,000</td>
</tr>
<tr>
<td>15</td>
<td>For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or</td>
<td>$13,197,000</td>
<td>$13,197,000</td>
</tr>
<tr>
<td>16</td>
<td>By chapter 50, section 1, of the laws of 2006:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603)</td>
<td>$12,197,000</td>
<td>$12,197,000</td>
</tr>
<tr>
<td>18</td>
<td>For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603)</td>
<td>$283,000</td>
<td>$283,000</td>
</tr>
<tr>
<td>19</td>
<td>For payment of the costs of alterations, improvements and rehabilitation for the Governor Nelson A. Rockefeller Empire State Plaza (05NR0603)</td>
<td>$4,553,000</td>
<td>$4,553,000</td>
</tr>
<tr>
<td>20</td>
<td>For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or</td>
<td>$13,197,000</td>
<td>$13,197,000</td>
</tr>
</tbody>
</table>
part of this amount may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services for services rendered
(05BP0603) ... 6,200,000 ........................... (re. $357,000)
Advance for costs of alterations and improvements for preservation of
facilities at the Binghamton Governmental Complex, including but not
limited to repair and rehabilitation of parking garage facilities.
All or part of this amount may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services for services rendered.
No portion of this appropriation shall be available until the divi-
sion of the budget has reviewed and approved a repayment agreement
with the city of Binghamton and Broome county. Such agreement, at
the minimum, shall provide for reimbursement to the state by the
city of Binghamton and Broome county for their respective shares of
all design and construction disbursements (05BL0603) ..............
5,800,000 ........................................... (re. $856,000)

By chapter 50, section 1, of the laws of 2003:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2003 (05220303) ... 30,000,000 ........... (re. $10,715,000)

Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the redevelopment of the Governor
Averell Harriman State Office Building Campus, including the costs
demolition and site preparation, and for services provided by the
design and construction account of the centralized services fund of
the New York state office of general services (05060609) ...........
10,000,000 ........................................ (re. $5,686,000)

Energy Conservation Purpose

By chapter 50, section 1, of the laws of 2010:
For the payment of the costs of energy conservation projects for
existing facilities including the payment of liabilities incurred prior to
April 1, 2010 (05061005) ... 4,000,000 ... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2009:
For the payment of the costs of energy conservation projects for
existing facilities including the payment of liabilities incurred prior to
April 1, 2009 (05060905) ... 3,000,000 ... (re. $2,330,000)

By chapter 50, section 1, of the laws of 2007:
For the payment of the costs of energy conservation projects for
existing facilities including the payment of liabilities incurred prior to
April 1, 2007 (05060705) ... 3,000,000 ... (re. $1,488,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the design and construction of
state facilities, including payment of liabilities incurred prior to
April 1, 2009. Amounts appropriated herein may be transferred from
this appropriation to any other capital projects appropriation made
to any other state department or agency, for the purpose of
constructing a facility that will benefit multiple state agencies
(05AA0907) ... 10,000,000 ........................... (re. $10,000,000)
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

1. By chapter 50, section 1, of the laws of 2008:
   For services and expenses related to the design and construction of
   state facilities, including payment of liabilities incurred prior to
   April 1, 2008. Amounts appropriated herein may be transferred from
   this appropriation to any other capital projects appropriation made
   to any other state department or agency, for the purpose of
   constructing a facility that will benefit multiple state agencies
   (05AA0807) ... 10,000,000 ........................ (re. $10,000,000)

2. By chapter 50, section 1, of the laws of 2007:
   For services and expenses related to the design and construction of
   state facilities, including payment of liabilities incurred prior to
   April 1, 2007. Notwithstanding section 51 of the state finance law,
   funds may be transferred from this appropriation to any other capital
   projects appropriation made to a state department or agency, for
   the purpose of constructing a facility that will benefit multiple
   state agencies (05AA0707) ... 10,000,000 ........... (re. $10,000,000)

3. By chapter 50, section 1, of the laws of 2006:
   For services and expenses related to the design and construction of
   state facilities, including payment of liabilities incurred prior to
   April 1, 2006. Notwithstanding section 51 of the state finance law,
   funds may be transferred from this appropriation to any other capital
   projects appropriation made to a state department or agency, for
   the purpose of constructing a facility that will benefit multiple
   state agencies (05AA0607) ... 11,000,000 .......... (re. $11,000,000)

Preventive Maintenance Purpose

4. By chapter 50, section 1, of the laws of 2010:
   For preventive maintenance on state facilities including personal
   services, nonpersonal services, fringe benefits and the contractual
   services provided by private firms, including the payment of
   liabilities incurred prior to April 1, 2010 (050910PM) .............
   16,000,000 ....................................... (re. $16,000,000)

5. By chapter 50, section 1, of the laws of 2009:
   For preventive maintenance on state facilities including personal
   services, nonpersonal services, fringe benefits and the contractual
   services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (050909PM) .............
   16,000,000 ....................................... (re. $10,246,000)

SUSTAINABILITY (CCP)

Sustainability Purpose

6. By chapter 50, section 1, of the laws of 2009:
   For payments on sustainability projects at various facilities through-
   out the State, including the payment of liabilities incurred prior
   to April 1, 2009 (050109SU) ... 13,300,000 ........ (re. $2,000,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
<td>Capital Projects Fund</td>
<td>15,600,000</td>
</tr>
<tr>
<td>Federal Capital Projects Fund</td>
<td>74,833,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>90,433,000</td>
</tr>
</tbody>
</table>

LABORATORIES AND RESEARCH (CCP) .......................... 8,000,000

Capital Projects Fund

Preservation of Facilities Purpose

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591103) .................... 8,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 7,600,000

Capital Projects Fund

Preservation of Facilities Purpose

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) .................... 7,600,000
DEPARTMENT OF HEALTH
CAPITAL PROJECTS  2011-12

1  WATER RESOURCES (CCP) ........................................ 74,833,000

Federal Capital Projects Fund
Water Resources Purpose

For federal grants for the safe drinking
water revolving fund (12021157) ......... 74,833,000
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP)

Capital Projects Fund

Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2010:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE10HE) ...

192,000,000 ..................................... (re. $192,000,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD10HE) ...

108,000,000 ...................... (re. $108,000,000)

By chapter 54, section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE09HE) ...

192,000,000 ..................................... (re. $192,000,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD09HE) ...

108,000,000 ...................... (re. $108,000,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD09HE) ............... 108,000,000 ............................................. (re. $106,660,000)

By chapter 54, section 1, of the laws of 2008:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE08HE) ............... 133,000,000 ............................................. (re. $114,988,000)

For services and expenses related to local health care planning including but not limited to: examining racial and ethnic disparities in the provision of health care; developing a process to measure and integrate consumer needs for health care services as the basis for health care provider planning; assessing future long term care needs taking into account consumer preferences for care; and reviewing the impact of the migration of services from hospitals to ambulatory care providers on the cost, quality and availability of services. Notwithstanding section one hundred twelve or section one hundred sixty-three of the state finance law, the commissioner of health, at his or her discretion, may award, without a competitive process, grants up to $2 million to qualified health planning agencies for such purposes. For the purposes of HEAL NY, such activities are deemed to constitute a capital expenditure (12HE08HE) ............... 7,000,000 ............................................. (re. $2,815,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD08HE) ............... 85,000,000 ............................................. (re. $72,132,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE07HE) ............... 140,000,000 ............................................. (re. $87,937,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improve-
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ment capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue .......................... (12BD07HE) ... 85,000,000 ......................... (re. $59,440,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue .......................... (12HE06HE) .... 140,000,000 ........................ (re. $12,717,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2008:
An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue .......................... (12BD06HE) ... 85,000,000 ......................... (re. $43,593,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2009:
For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue .......................... (12HE05HE) ... 65,000,000 ........................ (re. $7,011,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2008:
An advance for payments in accordance with section 2817 of the public health law establishing the community health care centers capital program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05CH) .................................. 10,000,000 ................................. (re. $10,000,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05HE) ................. 175,000,000 ........................................ (re. $58,080,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2010:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591003) ... 8,000,000 ........... (re. $7,665,000)

By chapter 54, section 1, of the laws of 2009:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 ................. (re. $6,258,000)

By chapter 54, section 1, of the laws of 2008:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 ................ (re. $6,856,000)

By chapter 54, section 1, of the laws of 2007:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590703) ... 10,000,000 ................ (re. $3,217,000)

By chapter 54, section 1, of the laws of 2006:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 ................ (re. $4,718,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1. By chapter 54, section 1, of the laws of 2005:
   To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) ......................... 4,000,000 ........................................... (re. $794,000)

2. By chapter 54, section 1, of the laws of 2004:
   To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) ......................... 4,000,000 ........................................... (re. $380,000)

3. By chapter 54, section 1, of the laws of 2003:
   To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303) ......................... 4,000,000 ........................................... (re. $1,987,000)

Umbilical Cord Blood Bank Purpose

4. By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
   For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 ........ (re. $5,000,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Preservation of Facilities Purpose

5. By chapter 54, section 1, of the laws of 2010:
   For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ......................... 7,600,000 ........................................... (re. $7,462,000)

6. By chapter 54, section 1, of the laws of 2009:
   For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) ... 7,600,000 ............... (re. $4,910,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1. By chapter 54, section 1, of the laws of 2008:
   For minor alterations, improvements and preventive maintenance of St.
   Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
   Batavia Nursing Home, and Montrose Nursing Home including prepara-
   tion of plans and for payment to the design and construction manage-
   ment account of the centralized services fund of the New York state
   office of general services. Upon the request of the commissioner of
   the department of health and approval of the director of the divi-
   sion of the budget, funds of this appropriation may be transferred
   to the dormitory authority of the state of New York for capital
   projects (12600803) ... 7,600,000 .................. (re. $5,298,000)

2. By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
   section 1, of the laws of 2008:
   For minor alterations, improvements and preventive maintenance of the
   St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
   Batavia Nursing Home, and Montrose Nursing Home including prepara-
   tion of plans and for payment to the design and construction manage-
   ment account of the centralized services fund of the New York state
   office of general services. Upon the request of the commissioner of
   the department of health and approval of the director of the divi-
   sion of the budget, funds of this appropriation may be transferred
   to the dormitory authority of the state of New York for capital
   projects (12600703) ... 7,600,000 .................. (re. $2,030,000)

3. By chapter 54, section 1, of the laws of 2006:
   For minor alterations, improvements and preventive maintenance of the
   St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
   Batavia Nursing Home and Montrose Nursing Home including preparation
   of plans and for payment to the design and construction management
   account of the centralized services fund of the New York state
   office of general services. (12600603) .................. 7,600,000  ............... (re. $534,000)

4. By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
   section 1, of the laws of 2006:
   For minor alterations, improvements and preventive maintenance of the
   St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
   Batavia Nursing Home, and Montrose Nursing Home including preparation
   of plans and for payment to the design and construction management
   account of the centralized services fund of the New York state
   office of general services. (12600503) .................. 7,600,000  ............... (re. $143,000)

5. By chapter 54, section 1, of the laws of 2004:
   For minor alterations, improvements and preventive maintenance of the
   St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home
   and Batavia Nursing Home including preparation of plans and for
   payment to the design and construction management account of the
   centralized services fund of the New York state office of general
   services (12600403) ... 7,600,000 .................. (re. $2,363,000)

6. By chapter 54, section 1, of the laws of 2003:
   For minor alterations, improvements and preventive maintenance of St.
   Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
   Batavia Nursing Home including preparation of plans and for payment
   to the design and construction management account of the centralized
   services fund of the New York state office of general services
   (12600303) ... 7,600,000 .................. (re. $2,556,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

WATER RESOURCES (CCP)

Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2010:
For federal grants for the safe drinking water revolving fund
(12021057) ... 157,183,000 ......................... (re. $157,183,000)

By chapter 54, section 1, of the laws of 2009:
For federal grants for the safe drinking water revolving fund
(12020957) ... 35,525,000 ...................... (re. $35,525,000)
For federal grants for the safe drinking water revolving fund funded
by the American recovery and reinvestment act of 2009. Funds appro-
priated herein shall be subject to all applicable reporting and
accountability requirements contained in such act ..................
87,000,000 ....................................... (re. $28,965,000)

By chapter 54, section 1, of the laws of 2008:
For federal grants for the safe drinking water revolving fund
(12020857) ... 9,980,000 ........................ (re. $3,193,000)

By chapter 54, section 1, of the laws of 2007:
For federal grants for the safe drinking water revolving fund
(12020757) ... 36,812,000 ........................ (re. $2,761,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

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<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Capital Projects Funds .............</td>
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</tr>
<tr>
<td>All Funds .........................</td>
<td>0</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) ......................... 42,000,000 ........................ (re. $37,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>Housing Program Fund</td>
<td>74,200,000</td>
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<td>Capital Projects Fund</td>
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<td>Federal Stimulus</td>
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<tr>
<td>State Housing Bond Fund</td>
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<tr>
<td>Housing Assistance Fund</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>74,200,000</td>
</tr>
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AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000

Homes for Working Families Program

<table>
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<tr>
<th>Purpose</th>
<th>Appropriations</th>
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<tr>
<td>New Facilities Purpose</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Homes for Working Families Purpose</td>
<td>7,000,000</td>
</tr>
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</table>

Homes for Working Families Program
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2011-12

1 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ...... 400,000
2 Housing Program Fund (376)
3 Housing Opportunities for the Elderly Purpose
4
5 For allocation as follows: For contracts
6 with not-for-profit corporations or
7 municipalities to provide state finan-
8 cial assistance to administer emergency
9 home repairs programs which provide
10 grants and loans in an amount not to
11 exceed $5,000 per unit for the cost of
12 correcting any condition which poses a
13 threat to the life, health or safety of
14 a low income elderly homeowner. No funds
15 shall be expended from this appropri-
16 ation until the director of the budget
17 has approved a financial plan submitted
18 by the housing trust fund corporation on
19 behalf of the housing opportunities for
20 the elderly program in such detail as
21 required by the director of the budget.
22 Up to 5 percent of the funds appropriated
23 herein may be used for administrative
24 purposes (080311H3) ..................... 400,000
25
26 LOW INCOME HOUSING TRUST FUND (CCP) ...................... 29,000,000
27 Housing Program Fund (376)
28 New Facilities Purpose
29
30 For allocation as follows: For deposit in
31 the housing trust fund account created
32 pursuant to section 59-a of the private
33 housing finance law for the purposes of
34 carrying out the provisions of article
35 XVIII of the private housing finance law
36 including up to $300,000 to offset hous-
37 ing trust fund corporation costs of
38 administering the low income housing
39 trust fund program established by such
40 article. No funds shall be expended from
41 this appropriation until the director of
42 the budget has approved a financial plan
43 submitted by the housing trust fund
44 corporation on behalf of the housing
45 trust fund program in such detail as
46 required by the director of the budget.
47 Up to 5 percent of the funds appropriated
48 herein may be used for administrative
49 purposes (08041107) ..................... 29,000,000
50
51 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) .................. 12,800,000
52 Housing Program Fund (376)
53 Public Housing Purpose
54
55
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080511PH) .................... 12,800,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP)

Housing Assistance Fund [(374)]

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation and Preservation Program and the All Affordable Program (08ML0803)...
10,000,000 ........................................ (re. $4,000,000)

GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)

Housing Assistance Fund [(374)]

New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
For allocation as follows: For services and expenses of the greater Catskill flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008 (08CF0807) ............
15,000,000 ........................................ (re. $4,900,000)

AFFORDABLE HOUSING CORPORATION (CCP)

Housing Program Fund [(376)]

New Facilities Purpose

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08011007) ... 25,000,000 ......................... (re. $24,725,000)

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010907) ... 25,000,000 ......................... (re. $24,725,000)

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08010807) ... 25,000,000 ......................... (re. $12,337,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08080807) .................................. 20,000,000 ....................................... (re. $20,000,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Housing Program Fund [(376)]

Homes for Working Families Purpose

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080510WF) ......................... 7,000,000 ......................................... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080509WF) ......................... 7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080508WF) ......................... 7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (08070807) ......................... 10,000,000 ....................................... (re. $10,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2007:
   For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (080507WF) ......................... 7,000,000 ......................................... (re. $1,425,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ....................... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Housing Program Fund [(376)]

New Facilities Purpose

By chapter 53, section 1, of the laws of 2010:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08021007) .................................. 29,000,000 ....................................... (re. $29,000,000)

By chapter 53, section 1, of the laws of 2009:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020907) ... 29,000,000 ..................... (re. $29,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 55, section 1, of the laws of 2008:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020807) ... 29,000,000 ................. (re. $29,000,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08060807) ......................... 31,000,000 ................................... (re. $31,000,000)

By chapter 55, section 1, of the laws of 2007:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020707) ... 29,000,000 ...................... (re. $20,625,000)

By chapter 55, section 1, of the laws of 2006:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020607) ... 29,000,000 ................. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2005:
For apportionment as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L30507) ......................... 10,000,000 ................................ (re. $773,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAIN STREET PROGRAM (CCP)
2 Housing Program Fund [(376)]
3 [Main Street] New Facilities Purpose
4
5 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
6 For allocation as follows:
7 For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities in the form of grants in an amount not to exceed $500,000 for building renovations, streetscape enhancements, and downtown business or cultural anchors. No funds shall be expended from this appropriation until the director of the budget has approved the financial plan submitted by the housing trust fund on behalf of the main streets program in such detail as required by the director of the budget (08160807) ... 5,000,000 ..... (re. $250,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

1 Housing Program Fund
2 Preservation of Facilities Purpose
3
4 By chapter 55, section 1, of the laws of 1999:
5 For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.
6 Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose. All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ... 4,500,000 ................. (re. $1,082,000)

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2005 as transferred by chapter 55, section 1, of the laws of 1997 and as supplemented by a certificate of transfer:
8 The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law.
9 Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the agency shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys made available for deposit into the agency's housing project repair fund.
10 Notwithstanding any of the foregoing, nothing contained herein shall preclude use of moneys hereby appropriated for the payment of liabilities incurred prior to April 1, 1992. All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended by chapter 166 of the laws of 1991 (21A49203) ....................... 11,580,000 ........................................ (re. $1,115,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
2 section 3, of the laws of 1992, and as transferred by chapter 55,
3 section 1, of the laws of 1997:
4 The sum of $6,590,000, or so much thereof as shall be necessary, is
5 hereby authorized to be paid to the New York State housing finance
6 agency for deposit in the housing project repair fund of the New
7 York state housing finance agency pursuant to the provisions of
8 section 60 of the private housing finance law (21A69103) ... ..... 9
6,590,000 .............................................................. (re. $936,000)
10
11 NEW FACILITIES (CCP)
12
13 Federal Capital Projects Fund [-291]
14
15 New Facilities Purpose
16
17 The appropriation made by chapter 54, section 1, of the laws of 1991, as
18 amended by chapter 53, section 1, of the laws of 2010, is
19 hereby amended and reappropriated to read:
20 For expenditure of funds made available pursuant to the Cranston-Gonzales
21 National Affordable Housing Act (, being P.L. 101-625) for
22 activities authorized pursuant to article 24 of the Private Housing
23 Finance Law. Notwithstanding any other provision of law,
24 [$43,800,000] $46,800,000 of the amount appropriated herein shall be
25 used for payment of administrative costs incurred in the
26 implementation of article XXIV of the private housing finance law
27 for Federal aid made available under the HOME Investment Partnership
28 Program to pay State personal service and fringe benefit costs
29 related to administration of the HOME program. Such funds allocated
30 for administration shall be set aside prior to the distribution of
31 funds to projects as required by article XXIV of the private housing
32 finance law (08019107) ... 125,132,000 .......... (re. $21,446,000)
33
34 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
35
36 Housing Program Fund [(376)]
37
38 Public Housing Purpose
39
40 By chapter 53, section 1, of the laws of 2010:
41 For allocation as follows: For services and expenses of a public
42 housing modernization program. Of the amount appropriated herein,
43 the sum of $400,000 shall be allocated for capital project
44 activities associated with article XII of the public housing law. No
45 funds shall be expended from this appropriation until the director
46 of the budget has approved a financial plan submitted by the housing
47 trust fund corporation on behalf of the public housing modernization
48 program in such detail as required by the director of the budget
49 (080410PH) ... 12,800,000 ............. (re. $12,400,000)
50
51 By chapter 53, section 1, of the laws of 2009:
52 For allocation as follows: For services and expenses of a public hous-
53 ing modernization program. Of the amount appropriated herein, the
54 sum of $400,000 shall be allocated for capital project activities
55 associated with article XII of the public housing law. No funds
56 shall be expended from this appropriation until the director of the
57 budget has approved a financial plan submitted by the housing trust
58 fund corporation on behalf of the public housing modernization
59 program in such detail as required by the director of the budget
60 (080409PH) ... 12,800,000 ............. (re. $12,400,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1. By chapter 55, section 1, of the laws of 2008:
   For allocation as follows: For services and expenses of a public hous-
   ing modernization program. Of the amount appropriated herein, the
   sum of $400,000 shall be allocated for capital project activities
   associated with article XII of the public housing law. No funds
   shall be expended from this appropriation until the director of the
   budget has approved a financial plan submitted by the housing trust
   fund corporation on behalf of the public housing modernization
   program in such detail as required by the director of the budget
   (080408PH) ... 12,800,000 ....................... (re. $12,400,000)

2. By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
   section 5, of the laws of 2008:
   For allocation as follows: For deposit of additional funds for
   services and expenses of a public housing modernization program. Of
   the amount appropriated herein, the sum of $400,000 shall be allo-
   cated for capital project activities associated with article XII of
   the public housing law. No funds shall be expended from this appro-
   priation until the director of the budget has approved a financial
   plan submitted by the housing trust fund corporation on behalf of
   the public housing modernization program in such detail as required
   by the director of the budget (08130807) .........................
   5,000,000 ......................................... (re. $5,000,000)

3. By chapter 55, section 1, of the laws of 2007:
   For apportionment as follows: For services and expenses of a public
   housing modernization program. Of the amount appropriated herein,
   the sum of $400,000 shall be allocated for capital project activi-
   ties associated with article XII of the public housing law. No
   funds shall be expended from this appropriation until the director
   of the budget has approved a financial plan submitted by the housing
   trust fund corporation on behalf of the public housing modernization
   program in such detail as required by the director of the budget
   (080407PH) ... 12,800,000 ....................... (re. $12,400,000)

4. By chapter 55, section 1, of the laws of 2006:
   For apportionment as follows: For services and expenses of a public
   housing modernization program. Of the amount appropriated herein,
   the sum of $400,000 shall be allocated for capital project activi-
   ties associated with article XII of the public housing law. No
   funds shall be expended from this appropriation until the director
   of the budget has approved a financial plan submitted by the housing
   trust fund corporation on behalf of the public housing modernization
   program in such detail as required by the director of the budget
   (080406PH) ... 12,800,000 ....................... (re. $11,305,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Housing Program Fund [(376)]

[Program Improvement/Change] New Facilities Purpose

5. By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
   section 5, of the laws of 2008:
   For payment of grants for rural revitalization projects pursuant to
   article XVII-B of the private housing finance law (08090807) ......
   6,000,000 ......................... (re. $5,450,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 STATE HOUSING BOND FUND (CCP)
2
3 State Housing Fund [- 119]
4
5 New Facilities Purpose
6
7 By chapter 955, section 4, of the laws of 1958, as amended by chapter 8
55, section 1, of the laws of 1996, for:
9
10 Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) ......................... (re. $7,294,000)
15

16 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for: Loan contracts for public hous- ing (01347407) ................................... (re. $50,000)
19

20 URBAN INITIATIVES (CCP)
21
22 Housing Program Fund [(376)]
23

24 [Program Improvement/Change] New Facilities Purpose
25
26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
27
28 For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article qualified organizations shall serve only cities with populations of 25,000 or more as determined by the U.S. Census of 2000 (08120807) ... 3,500,000 ....................... (re. $3,351,000)
37

38 ACCESS TO HOME PROGRAM (CCP)
39
40 Housing Program Fund [(376)]
41

42 New Facilities Purpose
43
44 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
45
46 For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program. The financial assistance shall be either in the form of grants or loans. No funds shall be expended from this appropriation until the director of the budget has approved the financial plan submitted by the housing trust fund on behalf of the access to home program in such detail as required by the director of the budg- et (08110807) ... 4,000,000 ....................... (re. $2,000,000)
54

55 TAX CREDIT ASSISTANCE PROGRAM
56
58 Special Revenue Funds - Federal / Capital Projects
59 Federal Capital Projects Fund [- 291]
By chapter 53, section 1, of the laws of 2009:
For federal Tax Credit Assistance Program grants to be apportioned in
accordance with rules and regulations of the American Recovery and
Reinvestment Act of 2009 (Public Law 111-5), including administra-
tive cost for purposes consistent with this act. Funds appropriated
herein shall be subject to all applicable reporting and accountabil-
ity requirements contained in such act. Notwithstanding any other
law, rule or regulation moneys appropriated herein may be paid to
the New York state housing trust fund created pursuant to section
59-a of the private housing finance law and may be transferred to
other New York housing credit agencies, including the New York city
department of housing preservation and development and New York
housing finance agency as necessary. All funds are subject to the
approval of the director of the budget (08TC0903) .................
253,000,000 ................................................. (re. $253,000,000)
### HUDSON RIVER PARK TRUST

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

#### REGIONAL DEVELOPMENT (CCP)

10

Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) 7,000,000  (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
reration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-b of the public authorities law (29NY08A3) ....................
25,000,000 ............................................... (re. $13,948,000)

By chapter 55, section 1, of the laws of 2006:
For an advance by the state for the New York city costs of the Hudson
River Park project, and provided that the comptroller is authorized
and directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement
with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
require New York city to repay to the state an amount equal to the
amount disbursed from this appropriation within 90 days after being
notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
reration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-b of the public authorities law (29NY06A3) ....................
26,000,000 .................................................... (re. $228,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS 2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>9,560,000</td>
</tr>
<tr>
<td>Mental Hygiene Capital Improvement Fund</td>
<td>88,046,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>97,606,000</td>
</tr>
</tbody>
</table>

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP). 85,356,000

Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) ...... 4,810,000

Mental Hygiene Capital Improvement Fund

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) .. 40,273,000

New Facilities Purpose

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1107) ....................... 40,273,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS  2011-12

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 3,500,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, estimates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and envi-
ronmental impact statements for new
projects (53A61130) .................... 3,000,000

Mental Hygiene Capital Improvement Fund

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, estimates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and envi-
ronmental impact statements for new
projects (53061130) .................... 500,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ..................... 8,000,000

Minor Rehabilitation Purpose

For minor alterations and improvements to
various facilities, including the
payment of liabilities incurred prior to
April 1, 2011, provided, however, that
no expenditures may be made from this
appropriation until a comprehensive plan
of projects has been approved by the
director of the budget (53HD1189) ...... 1,000,000

Mental Hygiene Capital Improvement Fund

Preservation of Facilities Purpose

For alterations and improvements for pres-
ervation of various facilities including
rehabilitation projects, provided,
however, that no expenditures may be
made from this appropriation until a
comprehensive plan of projects has been
approved by the director of the budget.
This appropriation may be used for the
cost of potential claims against
contracts awarded by the dormitory
authority of the state of New York. Upon
request of the commissioner of the
office of alcoholism and substance abuse
services and approval by the director of
the budget, this appropriation may be
transferred to the dormitory authority
of the state of New York (53A21103) .... 7,000,000

NON-BONDABLE PROJECTS (CCP) ......................... 750,000

For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of
the non-bondable cost of community
facilities authorized by appropriations
or reappropriations funded from the
Mental Hygiene Capital Improvement Fund
including liabilities incurred prior to
April 1, 2011 or for payment to the
dormitory authority of the state of New
York for defeasance of bonds. Upon
request of the commissioner of the
office of alcoholism and substance abuse
services and approval by the director of
the budget, this appropriation may be
transferred to the dormitory authority
of the state of New York (53NB11NB) .... 750,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

1
2
3 Capital Projects Fund
4
5 Minor Rehabilitation Purpose
6
7 By chapter 54, section 1, of the laws of 2010:
8 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031089) 4,810,000 (re. $4,810,000)

9
10
11 By chapter 54, section 1, of the laws of 2009:
12 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) 4,810,000 (re. $4,810,000)

13
14
15 By chapter 54, section 1, of the laws of 2008:
16 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) 4,810,000 (re. $4,810,000)

17
18
19 By chapter 54, section 1, of the laws of 2007:
20 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) 4,810,000 (re. $4,810,000)

21
22
23 By chapter 54, section 1, of the laws of 2006:
24 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030689) 4,810,000 (re. $4,797,000)

25
26
27 By chapter 54, section 1, of the laws of 2005:
28 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030589) 5,310,000 (re. $1,078,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

Mental Hygiene Capital Improvement Fund [ - 389]

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2010:
For alterations and improvements for preservation of various
facilities including rehabilitation projects and the acquisition of
property, provided, however, that no expenditures may be made from
this appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031003) ..................
42,273,000 ........................................ (re. $42,273,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030903) .................
42,273,000 ........................................ (re. $42,273,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030803) .................
27,423,000 ........................................ (re. $36,658,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030703) .................
17,243,000 ........................................ (re. $14,061,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030603) .................
13,125,000 ........................................ (re. $9,878,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030503) .................
13,125,000 ........................................ (re. $4,729,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No
expenditure shall be made from this appropriation until a spending
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

plan for proposed projects has been submitted by the commissioner of
the office of alcoholism and substance abuse services and approved
by the director of the budget (53AA1007) ......................
42,273,000 .................................................. (re. $42,273,000)
For the acquisition of property, design, construction and
rehabilitation of residential treatment beds to be developed for
operation by voluntary-operated or local government operated
chemical dependency treatment providers related to drug law reform.
Notwithstanding any other inconsistent provision of law, the moneys
hereby appropriated may support up to 100 percent of approved
capital costs of such chemical dependency facilities.
Notwithstanding any other inconsistent provision of law, and subject
to approval of the director of the budget, funds from this
appropriation may be paid to the dormitory authority of the state of
New York or the office of general services to the design and
construction management account pursuant to one or more certificates
approved by the director of the budget for purposes of carrying out
the projects provided for herein. No expenditure shall be made from
this appropriation until a spending plan for the proposed projects
has been submitted by the commissioner of the office of alcoholism
and substance abuse services and approved by the director of the
budget (53JD1007) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependency services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0907) ......................
42,273,000 .................................................. (re. $42,273,000)

By chapter 54, section 1, of the laws of 2009, as added by chapter 50,
section 5, of the laws of 2009:
For the acquisition of property, design, construction and rehabili-
tation of residential treatment beds to be developed for operation
by voluntary-operated or local government operated chemical depend-
cency treatment providers related to drug law reform. Notwithstand-
ing any other inconsistent provision of law, the moneys hereby
appropriated may support up to 100 percent of approved capital costs
of such chemical dependency facilities. Notwithstanding any other
inconsistent provision of law, and subject to approval of the direc-
tor of the budget, funds from this appropriation may be paid to the
dormitory authority of the state of New York or the office of gener-
al services to the design and construction management account pursu-
ant to one or more certificates approved by the director of the
budget for purposes of carrying out the projects provided for here-
in. No expenditure shall be made from this appropriation until a
spending plan for the proposed projects has been submitted by the
commissioner of the office of alcoholism and substance abuse
services and approved by the director of the budget (53JD0907) ..... 10,000,000 ......................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2008:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependency services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) .............................. 66,273,000 ............................... (re. $56,061,000)

By chapter 54, section 1, of the laws of 2007:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) ..............................
27,423,000 ............................... (re. $5,306,000)

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ..... 26,600,000 ............................... (re. $26,600,000)

By chapter 54, section 1, of the laws of 2006:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0607) .............................. 17,243,000 ............................... (re. $2,304,000)
For the acquisition of property design, construction and rehabilitation of 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) ...
24,900,000 ........................................... (re. $22,261,000)

By chapter 54, section 1, of the laws of 2005:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0507) .............................. 13,125,000 ........................................... (re. $1,117,000)

By chapter 54, section 1, of the laws of 2004:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0407) .............................. 12,970,000 ........................................... (re. $8,082,000)

By chapter 54, section 1, of the laws of 2003:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0307) .............................. 12,970,000 ........................................... (re. $3,113,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61030) ......................... 3,000,000 ........................................ (re. $3,000,000)

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60930) ...................... 3,000,000 ........................................... (re. $731,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.
Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office [of mental retardation and] for people with developmental disabilities for payment to the dormitory authority of the state of New York for the preparation of plans purpose (53WC0730)  ... 2,000,000 ....................... (re. $2,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Mental Hygiene Capital Improvement Fund [- 389]

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061030) ..................... 500,000 .......................... (re. $500,000)

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53060930) ..................... 500,000 .......................... (re. $500,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2010:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089) .......... 1,000,000 .......................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) .............................. 1,000,000 .......................... (re. $992,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) .............................. 500,000 .......................... (re. $324,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0789) .............................. 500,000 ................................. (re. $324,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2006,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0689) .............................. 500,000 ................................. (re. $172,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2004,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0489) .............................. 500,000 ................................. (re. $348,000)

By chapter 54, section 1, of the laws of 2010:
For alterations and improvements for preservation of various
facilities including rehabilitation projects, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for the cost of potential
claims against contracts awarded by the dormitory authority of the
state of New York. Upon request of the commissioner of the office of
alcoholism and substance abuse services and approval by the director
of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (53A21003) ............ 3,000,000 ................................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-

is and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A20803) ....................
3,000,000 ........................................ (re. $3,000,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A20703) ....................
1,000,000 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (53A20603) ....................
7,800,000 ........................................ (re. $7,277,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (53PR0303) ... 1,000,000 ................... (re. $305,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York or the facilities development corporation. Upon request of
the commissioner of the office of alcoholism and substance abuse
services and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (53PR0103) ... 2,000,000 ................... (re. $1,051,000)
By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ... 1,937,000 ................. (re. $677,000)
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
CAPITAL PROJECTS  2011-12  

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>37,600,000</td>
</tr>
<tr>
<td>Mental Hygiene Capital Improvement Fund</td>
<td>183,274,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>220,874,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>COMMUNITY MENTAL HEALTH FACILITIES (CCP)</th>
<th>11,639,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Capital Projects Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minor Rehabilitation Purpose</td>
</tr>
<tr>
<td>State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, with-in the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Mental Hygiene Capital Improvement Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration Purpose</td>
</tr>
<tr>
<td>For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50121150)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Preservation of Facilities Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2011-12

the auspice of municipalities and other
public and not-for-profit agencies,
approved by the commissioner of the
office of mental health, pursuant to
article 41 of the mental hygiene law
(50231103) ......................... 5,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 14,000,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and envi-
ronmental impact statements for new and
existing projects. Upon approval of the
director of the budget, funds from this
appropriation may be transferred to the
office for people with developmental
disabilities and the office of
alcoholism and substance abuse services
for payment to the dormitory authority
of the state of New York for preparation
of plans purpose (50DC1130) ............ 2,000,000

Mental Hygiene Capital Improvement Fund

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and envi-
rionmental impact statements for new and
existing projects. Upon request of the
commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York. Upon approval of the director
of the budget, funds from this appropri-
ation may be transferred to the office
for people with developmental disabil-
ities and the office of alcoholism and
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substance abuse services for payment to
the dormitory authority of the state of
New York for preparation of plans
purpose (50311130) ........................ 12,000,000

EXECUTIVE DIRECTION (CCP) .............................. 3,717,000

Mental Hygiene Capital Improvement Fund
Administration Purpose
For payment of personal service and
nonpersonal service, including fringe
benefits, related to the administration
of the capital programs provided by the
office of mental health for new and
reappropriated state operated institutional capital projects. Upon request of
the commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (50991150) ................... 3,717,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 190,518,000

Capital Projects Fund
Energy Conservation Purpose
For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates for energy
conservation improvements to existing
facilities and programs. Upon request of
the commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (50051105) .................... 4,500,000

Environmental Protection or Improvements Purpose
For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates for envi-
ronmental protection (50EP1106) ........ 4,100,000

Health and Safety Purpose
For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates, for health
and safety improvements to existing
facilities and programs, provided,
however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(50HS1101) ................................ 5,000,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget.

(50PF1103) .................. 15,000,000

Mental Hygiene Capital Improvement Fund

Accreditation Purpose

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(50061102) .................. 36,477,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(50061106) .................. 1,000,000
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Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50011101) .... 33,114,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031103) ................. 59,543,000

Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081108) .................... 31,784,000
NON-BONDABLE PROJECTS (CCP) .................................. 1,000,000

For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of
the non-bondable cost of projects for
community facilities authorized by
appropriations or reappropriations fund-
ed from the Mental Hygiene Capital
Improvement Fund including liabilities
incurred prior to April 1, 2011 or for
payment to the dormitory authority of
the state of New York for defeasance of
bonds. Upon request of the commissioner
of mental health and approval by the
director of the budget, this appropri-
ation may be transferred to the dormito-
ry authority of the state of New York
(502911NB) ................................. 1,000,000
DEPARTMENT OF MENTAL HYGIENE
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COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Fund

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2010:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) ... 6,000,000 ......................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2009:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) ............... 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2008:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) ............... 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2007:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) ............... 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100689) ............... 6,000,000 ......................................... (re. $3,942,000)

By chapter 54, section 1, of the laws of 2005:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100589) ............... 6,000,000 ......................................... (re. $2,258,000)

By chapter 54, section 1, of the laws of 2004:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100489) ............... 6,000,000 ......................................... (re. $2,207,000)

By chapter 54, section 1, of the laws of 2003:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100389) ............... 7,000,000 ......................................... (re. $3,218,000)

By chapter 54, section 1, of the laws of 2002:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100289) ............... 6,000,000 ......................................... (re. $1,196,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to not-for-profit agencies for acquisition of property,
construction and rehabilitation of 200 supported/SRO beds, approved
by the commissioner of the office of mental health, pursuant to
Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 percent of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ... 8,000,000 .............. (re. $3,062,000)

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ................... (re. $559,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis (50VY0807) ..... 145,000,000 .................................. (re. $125,000,000)

By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis (50VY0707) ..... 200,000,000 .................................. (re. $200,000,000)

By chapter 54, section 1, of the laws of 2006:
For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons (50VY0607) ................. 211,000,000 .................................. (re. $155,400,000)

By chapter 54, section 1, of the laws of 2005:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis (50VY0507) ..... 75,000,000 .................................. (re. $37,407,000)

By chapter 54, section 1, of the laws of 2003:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis (50VY0307) ..... 65,000,000 .................................. (re. $33,930,000)
By chapter 54, section 1, of the laws of 1999:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabilitation
of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match (5OY9907) ........................................ (re. $21,075,000)

50,000,000 ....................................... (re. $21,075,000)

By chapter 54, section 1, of the laws of 1998:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabilitation of SRO/supportive housing for mentally ill homeless persons, to be matched on a 50/50 basis (5O279807) .........................
40,000,000 .......................................... (re. $761,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (5O149307) .........................
42,000,000 ........................................ (re. $1,211,000)

For acquisition of property, design, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be available for the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. All disbursements from funds apportioned from this appropriation shall, for bonding purposes, be considered disbursements of the Mental Hygiene Capital Improvement Fund (5O139307) .........................
13,000,000 .......................................... (re. $594,000)

By chapter 54, section 1, of the laws of 1990:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. Notwithstanding any inconsistent provision of law to the contrary, these funds may be expended for personal service and non-personal service, including fringe benefits, related to the administration of projects financed through the issuance of medical care facilities finance agency mental health services facilities improvement bonds authorized by this appropriation or any prior appropriation in force. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (5O109007) .......................... (re. $2,338,000)
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) ... 5,000,000 .................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) ... 5,000,000 .................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2008:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230803) ... 28,000,000 .................. (re. $28,000,000)

By chapter 54, section 1, of the laws of 2007:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230703) ... 112,000,000 .................. (re. $89,655,000)

By chapter 54, section 1, of the laws of 2006:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230603) ... 15,000,000 .................. (re. $7,582,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) ...... 5,000,000 .................. (re. $225,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications, 
estimates, services, construction management and supervision, 
inspection, studies, appraisals, surveys, testing and environmental 
impact statements for new and existing projects. Upon approval of 
the director of the budget, funds from this appropriation may be 
transferred to the office of mental retardation and developmental 
disabilities and the office of alcoholism and substance abuse 
services for payment to the dormitory authority of the state of New 
York for preparation of plans purpose (50DC1030) ................. 
2,000,000 .................................................. (re. $2,000,000) 

By chapter 54, section 1, of the laws of 2009: 
For payment to the design and construction management account of the 
centralized services fund of the New York state office of general 
services or to the dormitory authority of the state of New York for 
the purpose of preparation and review of plans, specifications, 
estimates, services, construction management and supervision, 
inspection, studies, appraisals, surveys, testing and environmental 
impact statements for new and existing projects. Upon request of the 
commissioner of mental health and approval by the director of the 
budget, this appropriation may be transferred to the dormitory 
authority of the state of New York. Upon approval of the director of 
the budget, funds from this appropriation may be transferred to the 
office of mental retardation and developmental disabilities and the 
office of alcoholism and substance abuse services for payment to the 
dormitory authority of the state of New York for preparation of 
plans purpose (50DC0930) .................... 2,000,000 ........ (re. $1,492,000) 

Mental Hygiene Capital Improvement Fund [- 389] 
Preparation of Plans Purpose 

By chapter 54, section 1, of the laws of 2010: 
For payment to the design and construction management account of the 
centralized services fund of the New York state office of general 
services or to the dormitory authority of the state of New York for 
the purpose of preparation and review of plans, specifications, 
estimates, services, construction management and supervision, 
inspection, studies, appraisals, surveys, testing and environmental 
impact statements for new and existing projects. Upon request of the 
commissioner of mental health and approval by the director of the 
budget, this appropriation may be transferred to the dormitory 
authority of the state of New York. Upon approval of the director of 
the budget, funds from this appropriation may be transferred to the 
office of mental retardation and developmental disabilities and the 
office of alcoholism and substance abuse services for payment to the 
dormitory authority of the state of New York for preparation of 
plans purpose (50311030) ... 12,000,000 ........ (re. $12,000,000) 

By chapter 54, section 1, of the laws of 2009: 
For payment to the design and construction management account of the 
centralized services fund of the New York state office of general 
services or to the dormitory authority of the state of New York for 
the purpose of preparation and review of plans, specifications, 
estimates, services, construction management and supervision, 
inspection, studies, appraisals, surveys, testing and environmental 
impact statements for new and existing projects. Upon request of the 
commissioner of mental health and approval by the director of the 
budget, this appropriation may be transferred to the dormitory 
authority of the state of New York. Upon approval of the director of 
the budget, funds from this appropriation may be transferred to the 
office of mental retardation and developmental disabilities and the
office of alcoholism and substance abuse services for payment to the
dormitory authority of the state of New York for preparation of
plans purpose (50310930) ... 12,000,000 ........... (re. $7,938,000)

By chapter 54, section 1, of the laws of 2008:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of alcoholism and substance abuse services for payment to the
dormitory authority of the state of New York for preparation of
plans purpose (50310830) ... 12,000,000 ............. (re. $758,000)

By chapter 54, section 1, of the laws of 2007:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of alcoholism and substance abuse services for payment to the
dormitory authority of the state of New York for preparation of
plans purpose (50310730) ... 12,000,000 ........... (re. $1,457,000)

EXECUTIVE DIRECTION (CCP)

Mental Hygiene Capital Improvement Fund [- 389]

Administration Purpose

By chapter 54, section 1, of the laws of 2010:
For payment of personal service and nonpersonal service, including
fringe benefits, related to the administration of the capital
programs provided by the office of mental health for new and
reappropriated state operated institutional capital projects. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50991050) ............
3,717,000 ......................................... (re. $3,717,000)

By chapter 54, section 1, of the laws of 2009:
For payment of personal service and nonpersonal service, including
fringe benefits, related to the administration of the capital
programs provided by the office of mental health for new and reap-
propriated state operated institutional capital projects. Upon
request of the commissioner of mental health and approval by the
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director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50990950) .............
3,717,000 .................................................. (re. $2,082,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
Capital Projects Fund

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to
existing facilities and programs. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50051005) ... 4,500,000 .... (re. $4,500,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
portion may be transferred to the dormitory authority of the state of
New York (50050905) ... 4,500,000 ................. (re. $2,736,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1006)
... 4,100,000 ................................................ (re. $4,100,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0906) ..............
4,100,000 ........................................... (re. $4,019,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0806) ..............
4,100,000 ................................................ (re. $1,072,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0706) ..............
8,010,000 ........................................... (re. $668,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans,
specifications and estimates, for health and safety improvements to
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existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1001) ... 6,000,000 ......................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1003) ................. 14,000,000 ......................... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF0903) ... 12,000,000 .......... (re. $11,874,000)

By chapter 54, section 1, of the laws of 2006:
For payment for the renovation, improvements, space management and/or utilization activities at the St. Lawrence Psychiatric Center (50SL0603) ... 5,000,000 ......................... (re. $5,000,000)

Mental Hygiene Capital Improvement Fund [- 389]

Accreditation Purpose

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ................. 9,565,000 ......................... (re. $9,565,000)
By chapter 54, section 1, of the laws of 2009:
For payment of the cost of land acquisition, construction, reconstruc-
tion and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060902) ........................................ 347,480,000 ...................................................... (re. $347,382,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of land acquisition, construction, reconstruc-
tion and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060802) ......................................... 95,624,000 ...... (re. $89,092,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of land acquisition, construction, reconstruc-
tion and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060702) ........................................ 164,153,000 ................................................. (re. $139,803,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2008:
For payment of the cost of land acquisition, construction, reconstruc-
tion and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060602) ........................................ 70,352,000 .......................................................... (re. $22,209,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of land acquisition, construction, reconstruc-
tion and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060502) ........................................ 45,212,000 .......................................................... (re. $2,469,000)
By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061006) ................. 1,000,000 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060906) ...................... 1,000,000 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060806) ...................... 1,000,000 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50160306) ...................... 2,000,000 ........................................ (re. $573,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50011001) ............. 37,066,000 ........................................ (re. $37,066,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be
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made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50010901) ... 38,125,000 ...... (re. $36,088,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50010801) ... 60,276,000 ...... (re. $41,922,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50010701) ....................
28,963,000 ........................................ (re. $6,249,000)

By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50010601) ....................
19,130,000 .......................................... (re. $996,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50010501) ....................
43,797,000 ........................................ (re. $2,394,000)
By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50031003) ... 110,767,000 .... (re. $110,767,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030903) ... 45,396,000 ....................................... (re. $45,043,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803) ... 24,688,000 ....................................... (re. $13,409,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 ......................... (re. $12,038,000)
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By chapter 54, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030603) ... 21,804,000 ......................... (re. $2,407,000)

By chapter 54, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(50030503) ... 25,045,000 ......................... (re. $3,035,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans, specifi-
cations and estimates related to improvements or changes to exis-
ting facilities and programs. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (50081008) ... 16,937,000 ...... (re. $16,937,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans, specifi-
cations and estimates related to improvements or changes to exis-
ting facilities and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(50080908) ... 85,185,000 ......................... (re. $85,185,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(50080808) ... 32,952,000 ......................... (re. $32,464,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
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and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080708) ... 46,208,000 .................. (re. $32,073,000)

By chapter 54, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, including for costs associated with the civil commitment of persons convicted of sexually violent offenses in accordance with the mental hygiene law directly upon their release or conditional release from a correctional facility. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080608) .................

85,473,000 ....................................... (re. $34,859,000)

By chapter 54, section 1, of the laws of 2005:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080508) .................

14,146,000 .......................................... (re. $832,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Fund

Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50PO00NB) ..............

8,000,000 ......................................... (re. $5,045,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2006:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory
authority might be liable occurring upon, in or about any projects
covered by the Agreement of Lease entered into by the facilities
development corporation, the department of mental hygiene and the
New York State Medical Care Facilities Finance Agency under date of
October 1, 1987 as from time to time amended and supplemented and
any and all penalties, costs, including attorneys' fees, claims,
demands and causes of action due directly or indirectly to the use,
disuse, misuse or interest in such projects; (2) in the case of
damage, loss or destruction of any such project, or any part of any
such project, the payment of the costs of repairing, restoring,
rebuilding or replacing the same in accordance with the obligations
of the facilities development corporation so to do from the proceeds
of insurance under the provisions of paragraph (b) of section 3.04
of the Agreement of Lease; and (3) payments to the New York State
Medical Care Facilities Finance Agency of moneys at the times and in
the amounts that annual rentals would be due with respect to each
project during such time or times as each such project may be
damaged or destroyed and not available for use by the department of
mental hygiene in accordance with the terms of the Agreement of
Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinafter set forth.

Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the Facili-
ties Development Corporation, the director of the division of the
budget shall submit a request for additional appropriations to cover
the additional losses. Upon approval by the director of the budget,
funds from this appropriation may be transferred to the office of
mental retardation and developmental disabilities and the office of
alcoholism and substance abuse services for payment to the dormitory
authority of the state of New York (00638103) ..................
4,000,000 ......................................... (re. $2,445,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
<td><strong>Capital Projects Fund</strong></td>
<td>62,140,000</td>
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<tr>
<td><strong>Mental Hygiene Capital Improvement Fund</strong></td>
<td>89,855,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>151,995,000</td>
</tr>
</tbody>
</table>

**DESIGN AND CONSTRUCTION SUPERVISION (CCP)** | 11,000,000 |

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21130) | 3,000,000 |

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene
and the New York State Medical Care Facilities Finance Agency under date of
October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1130) ....... 2,000,000

Mental Hygiene Capital Improvement Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the
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1 dormitory authority for the purpose of
2 preparation and review of plans, spec-
3 ifications, estimates, services,
4 construction management and supervision,
5 inspection, studies, appraisals,
6 surveys, testing and environmental
7 impact statements for new and existing
8 projects associated with the institu-
9 tional services program and the communi-
10 ty services program. Upon the request of
11 the commissioner of the office for
12 people with developmental disabilities
13 and the approval of the director of the
14 budget, this appropriation may be
15 transferred to the dormitory authority
16 of the state of New York. Upon approval
17 by the director of the budget, funds
18 from this appropriation may be
19 transferred to the office of mental
20 health and the office of alcoholism and
21 substance abuse services for payment to
22 the dormitory authority of the state of
23 New York for the preparation of plans
24 purpose (51F11130) ................. 6,000,000
25
26 INSTITUTIONAL SERVICES PROGRAM (CCP) ............... 62,390,000
27
28 Capital Projects Fund
29
30 Health and Safety Purpose
31
32 For alterations and improvements for
33 health and safety projects at various
34 facilities. Upon request of the commis-
35 sioner of the office for people with
36 developmental disabilities and approval
37 by the director of the budget, this
38 appropriation may be transferred to the
39 dormitory authority of the state of New
40 York (51H11101) ................. 7,700,000
41
42 Preservation of Facilities Purpose
43
44 For alterations and improvements for pres-
45 ervation of various facilities including
46 rehabilitation projects. This appropri-
47 ation may be used for the cost of poten-
48 tial claims against contracts awarded by
49 the dormitory authority of the state of
50 New York. Upon request of the commis-
51 sioner of the office for people with
52 developmental disabilities and approval
53 by the director of the budget, this
54 appropriation may be transferred to the
55 dormitory authority of the state of New
56 York (51P11103) ................. 4,835,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) ....................... 5,000,000

Mental Hygiene Capital Improvement Fund

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31101) ....................... 44,855,000

NON-BONDABLE PROJECTS (CCP) .............................. 1,000,000

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2011 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL11NB) .................... 1,000,000

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) .......... 60,235,000

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Capital Projects Fund

Administration Purpose
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS  2011-12

For payment of personal service and nonpersonal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51A111C1) .................. 2,900,000

Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11103) .................. 20,635,000

New Facilities Purpose

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11107) .................. 4,700,000

Mental Hygiene Capital Improvement Fund

Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) .................. 1,000,000
New Facilities Purpose

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) ........... 31,000,000

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ............ 17,370,000

New Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011, for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a
loan and/or grant to family care provid-
ers, for payment to other state and
federal housing agencies, private corpo-
rations and for capital development of
residential housing or day program
alternatives not currently defined in
the mental hygiene law (51B11107) ...... 5,370,000

Mental Hygiene Capital Improvement Fund
Community Facilities Purpose
For the comprehensive construction
programs, purposes and projects as here-
in specified, and for departmental
administrative costs related thereto,
consistent with section 41.34 of the
mental hygiene law, and for the acquisi-
tion of property, construction and reha-
bilitation, including the payment of
preoperational costs incurred prior to
occupancy, of article 16 community
mental retardation facilities and asso-
ciated programs and facilities and under
the auspice of municipalities and other
public and not-for-profit private agen-
cies approved by the commissioner of the
office for people with developmental
disabilities, pursuant to article 41 of
the mental hygiene law and for
management fees associated with
voluntary not-for-profit operated
projects to be financed through
dormitory authority of the state of New
York bonds (513211H2) ................. 7,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

DESIGN AND CONSTRUCTION SUPERVISION (CCP)
m- 389

Preparation of Plans Purpose

The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11030) ... 6,000,000 ........ (re. $3,724,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Health and Safety Purpose

The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) ... 7,600,000 ........ (re. $7,257,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10901) ... 7,500,000 ........ (re. $7,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10801) ... 6,400,000 ........ (re. $6,400,000)
The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10701) .... 7,325,000 .... (re. $6,135,000)

Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11003) ........ 4,600,000 .................. (re. $4,600,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) ........ 4,500,000 .................. (re. $4,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) ........ 4,420,000 .................. (re. $4,416,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20903) ........ 4,100,000 .................. (re. $4,100,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) ........ 4,210,000 .................. (re. $4,206,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20803) ........ 4,090,000 .................. (re. $4,086,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51P10803) ............
7,600,000 ............................................... (re. $7,568,000)
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office [of mental retardation and] for people
with developmental disabilities and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (51M20803) ....................
1,400,000 ............................................... (re. $1,160,000)

The appropriation made by chapter 54, section 1, of the laws of 2010, is
hereby amended and reappropriated to read:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory
authority of the state of New York. Upon request of the commissioner

Mental Hygiene Capital Improvement Fund [- 389]
Health and Safety Purpose

The appropriation made by chapter 54, section 1, of the laws of 2010, is
hereby amended and reappropriated to read:
For alterations and improvements for health and safety projects at
the dormitory authority of the state of New York. Upon request of the commissioner
DEPARTMENT OF MENTAL HYGIENE
OFFICE [OF MENTAL RETARDATION AND] FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31001) ................. 40,500,000 ........................................ (re. $40,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30901) ... 34,150,000 ...... (re. $34,150,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801) ... 33,200,000 ...... (re. $33,030,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701) ... 32,290,000 ...... (re. $27,190,000)

For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51BF0701) ...................... 11,000,000 ....................................... (re. $10,990,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30601) ... 32,143,000 ...... (re. $21,790,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

The appropriation made by chapter 54, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
For alterations and improvements for health and safety projects at bernard fineson facilities on the creedmoor psychiatric center campus and at Howard park. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51BF0501) ...................... 40,000,000 ........................................ (re. $4,090,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] persons with developmental disabilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11003) ... 19,705,000 ....................... (re. $19,705,000)

New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11007) ... 1,800,000 ...... (re. $1,800,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L10907) ... 11,600,000 ...... (re. $11,558,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Mental Hygiene Capital Improvement Fund [- 389]

Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] persons with developmental disabilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) ... 1,000,000 ..................... (re. $1,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] persons with developmental disabilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0903) ... 1,000,000 ..................... (re. $1,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] persons with developmental disabilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0803) ... 1,000,000 ..................... (re. $990,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] persons with developmental disabilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0603) ... 1,000,000 ..................... (re. $580,000)

The appropriation made by chapter 54, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for [the developmentally disabled] persons with developmental disabilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0503) ... 1,000,000 ..................... (re. $300,000)
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) ... 28,325,000 ..... (re. $28,325,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) ... 14,675,000 ..... (re. $14,675,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) ... 24,575,000 ..... (re. $19,200,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities, and approval by the director of the
budget, this appropriation may be used for the acquisition and
alterations and improvements of property to be used as not-for-
profit facilities licensed pursuant to articles 16 and 41 of the
mental hygiene law (51R10707) ... 22,200,000 ..... (re. $15,200,000)
The appropriation made by chapter 54, section 1, of the laws of 2006, is
hereby amended and reappropriated to read:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office [of mental retardation
and] for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York. Upon request of the
commissioner of the office [of mental retardation and] for people
with developmental disabilities, and approval by the director of the
budget, this appropriation may be used for the acquisition and
alterations and improvements of property to be used as not-for-
profit facilities licensed pursuant to articles 16 and 41 of the
mental hygiene law (51R10607) ... 19,300,000 ...... (re. $5,300,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2010:
For state aid, to municipalities and other public and not-for-profit
agencies, including the payment of liabilities incurred prior to
April 1, 2010, for up to 100 per centum of the net cost of services
and expenses related to the maintenance and improvement of voluntary
not-for-profit provider operated community residential and day
service programs (51201003) ... 5,000,000 ........... (re. $5,000,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2010:
For state aid, to municipalities and other public and not-for-profit
agencies, including the payment of liabilities incurred prior to
April 1, 2010 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11007) ..................... 5,070,000 ...................... (re. $5,070,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

Mental Hygiene Capital Improvement Fund [- 389]

Community Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office [of mental retardation and] for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513210H2) ... 6,710,000 .. (re. $6,710,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office [of mental retardation and] for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513209H2) ...... 6,450,000 ............................... (re. $6,450,000)
Capital Projects Fund

Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2010] 2011 and ending March 31, [2011] 2012. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 .................. (re. $82,000,000)
By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 ................ (re. $487,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 ................ (re. $352,000,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA06MT) ... 297,000,000 ................ (re. $50,000,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS  2011-12

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

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<tr>
<th>Appropriations</th>
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<td>Capital Projects Fund</td>
<td>$14,200,000</td>
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<td>Federal Capital Projects Fund</td>
<td>$25,000,000</td>
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<td>All Funds</td>
<td>$39,200,000</td>
</tr>
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</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) | $15,800,000

Capital Projects Fund

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SN1107) | $3,200,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SF1103) | $3,000,000

Federal Capital Projects Fund

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) | $6,600,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) | $3,000,000

MAINTENANCE AND IMPROVEMENTS (CCP) | $23,400,000
Capital Projects Fund

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SP1107) ............................. 1,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SO1103) ............................. 7,000,000

Federal Capital Projects Fund

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FO1103) ............................. 12,600,000

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) ............................. 2,800,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2 Capital Projects Fund
3 Preservation of Facilities Purpose
4 By chapter 50, section 1, of the laws of 2010:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
7 3,000,000 .................................................. (re. $3,000,000)
8
9 By chapter 50, section 1, of the laws of 2009:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
12 3,000,000 .................................................. (re. $2,714,000)
13
14 By chapter 55, section 1, of the laws of 2008:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
17 2,500,000 .................................................. (re. $520,000)
18
19 New Facilities Purpose
20
21 By chapter 50, section 1, of the laws of 2010:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2010 (07SN1007) .........................
27 2,100,000 .................................................. (re. $2,100,000)
28
29 By chapter 50, section 1, of the laws of 2009:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2009 (07SN0907) .........................
35 2,100,000 .................................................. (re. $2,100,000)
36
37 By chapter 50, section 1, of the laws of 2008:
38 For the cost of studies, site acquisitions, planning, design,
39 construction, reconstruction, renovation, and equipment related to
40 the development of federal military and state organized militia
41 facilities including related departmental administrative costs
42 incurred prior to April 1, 2008 (07SN0807) .........................
43 2,000,000 .................................................. (re. $1,200,000)
44
45 By chapter 50, section 1, of the laws of 2007:
46 For the cost of studies, site acquisitions, planning, design,
47 construction, reconstruction, renovation, and equipment related to
48 the development of federal military and state organized militia
49 facilities including related departmental administrative costs
50 incurred prior to April 1, 2007 (07S10707) .........................
51 2,000,000 .................................................. (re. $403,000)
52 56
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Federal Capital Projects Fund [– 291]

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) .........................
3,000,000 ............................................ (re. $3,000,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) .........................
3,000,000 ............................................ (re. $1,871,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FP0803) .........................
2,500,000 ............................................ (re. $344,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07NF1007) .........................
2,000,000 ............................................ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FN0807) .........................
1,100,000 ............................................ (re. $1,100,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07M40707) .........................
5,000,000 ............................................ (re. $3,151,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07M10507) .........................
10,000,000 ........................................ (re. $1,000,000)

MAINTENANCE AND IMPROVEMENT (CCP)

Capital Projects Fund

Preservation of Facilities Purpose
### DIVISION OF MILITARY AND NAVAL AFFAIRS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1. **By chapter 50, section 1, of the laws of 2010:**
   - Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SO1003) ...
   - 7,000,000 ............................................... (re. $7,000,000)

2. **By chapter 50, section 1, of the laws of 2009:**
   - Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SO0903) ...
   - 7,000,000 ............................................... (re. $7,000,000)

3. **By chapter 50, section 1, of the laws of 2008:**
   - Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SO0803) ...
   - 7,600,000 ............................................... (re. $3,693,000)

4. **By chapter 50, section 1, of the laws of 2007:**
   - Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07SO0703) ...
   - 5,600,000 ............................................... (re. $514,000)

5. **By chapter 50, section 1, of the laws of 2006:**
   - Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006 (07SO0603) ...
   - 5,600,000 ............................................... (re. $309,000)

### New Facilities Purpose

6. **By chapter 50, section 1, of the laws of 2010:**
   - For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SF1007) .........................
   - 1,000,000 ............................................... (re. $1,000,000)

7. **By chapter 50, section 1, of the laws of 2009:**
   - For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) .........................
   - 1,000,000 ............................................... (re. $1,000,000)

8. **By chapter 50, section 1, of the laws of 2008:**
   - For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SF0807) .........................
   - 1,000,000 ............................................... (re. $1,000,000)

9. **By chapter 50, section 1, of the laws of 2006:**
   - For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07SF0607) .........................
   - 3,500,000 ............................................... (re. $1,119,000)

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DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Federal Capital Projects Fund [- 291]

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07PO1003)...
12,600,000 .................................................. (re. $12,600,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07PO0903)...
14,600,000 .................................................. (re. $10,052,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07PO0803)...
12,000,000 .................................................. (re. $2,887,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) .........................
2,000,000 .................................................. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07MI0607) .........................
25,000,000 .................................................. (re. $6,162,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07MI0507) .........................
25,000,000 .................................................. (re. $1,073,000)

By chapter 50, section 1, of the laws of 2004:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2004 (07MI0407) .........................
25,000,000 .................................................. (re. $646,000)
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS  2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td>201,137,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>201,137,000</td>
</tr>
</tbody>
</table>

Dedicated Highway and Bridge Trust Fund

TRANSPORTATION SUPPORT (CCP) | 201,137,000

Transportation Support Purpose

For services and expenses of the department of motor vehicles.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (230111TS) .

201,137,000

SCHEDULE

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular ..........</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
</tbody>
</table>

Amount available for personal service | 87,524,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel ...............</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment ............</td>
</tr>
<tr>
<td>Fringe Benefits .......</td>
</tr>
<tr>
<td>Indirect costs .......</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service | 113,613,000

201,137,000
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

1 TRANSPORTATION SUPPORT (CCP)

2 Dedicated Highway and Bridge Trust Fund [- 072]

3 Transportation Support Purpose

4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:

5 For services and expenses of the department of motor vehicles (230103TS) ............................................. 122,968,000

6 Maintenance undistributed

7 For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand ... 2,500,000 ............................ (re. $2,500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Fund - Authority Bonds</td>
<td>0</td>
</tr>
<tr>
<td>State Park Infrastructure Fund</td>
<td>29,001,000</td>
</tr>
<tr>
<td>Federal Capital Projects Fund</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Miscellaneous Capital Projects Fund</td>
<td>3,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>46,801,000</td>
</tr>
</tbody>
</table>

FEDERAL CAPITAL PROJECTS FUND (CCP) | 4,000,000 |

Preervation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) | 4,000,000 |

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) | 42,801,000 |

Health and Safety Purpose

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49011101) | 4,625,000 |

Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011 (49031103) | 15,118,000 |
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2011-12

1 Facilities for the Physically Disabled Purpose

2 To improve accessibility of facilities for
the disabled at various parks and
historic sites, including personal
service and the payment of liabilities
incurred prior to April 1, 2011
(49041104) .................................. 707,000

3 Energy Conservation Purpose

4 For energy conservation purposes at vari-
ous parks and historic sites, including
personal service and the payment of
liabilities incurred prior to April 1,
2011 (49EC1105) ......................... 751,000

5 Engineering Services Purpose

6 For state park engineering services and
expenses, including the preparation of
plans and designs; specifications and
estimates; construction management and
supervision; surveys and testing; envi-
ronmental impact and historic project
assessment; and related services for
state parks infrastructure fund projects
including the payment of contractual
services, travel expenses and supplies
and fringe benefits charges (490611ES) . 3,800,000

7 Preventive Maintenance Purpose

8 For preventive maintenance at various
parks and historic sites, including
personal services and fringe benefits
(49ZZ11PM) .............................. 4,000,000

9 Miscellaneous Capital Projects Fund

10 Resource Account

11 Preservation of Facilities Purpose

12 For rehabilitation and improvements at
various parks and historic sites, including
the payment of liabilities
incurred prior to April 1, 2011
(49NR1103) ............................. 1,500,000

13 I Love NY Water Account

14 Preservation of Facilities Purpose

15 For services and expenses related to boat-
ing access and maintenance in accordance
with a plan to be approved by the direc-
tor of the budget (49LV1103) ............ 1,300,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2011-12

1 Minekill State Park Account

3 Preservation of Facilities Purpose

5 For rehabilitation and improvements at
6 Minekill State Park, including the
7 payment of liabilities incurred prior to
8 April 1, 2011 (49PA1103) .................. 500,000

9 Parks Capital Investment

11 Preservation of Facilities Purpose

14 For rehabilitation, replacement and refurbishment of facilities at various parks
16 and historic sites, including the
17 payment of liabilities incurred prior to
18 April 1, 2011 (49RR1103) .................. 500,000

19 Special Revenue Funds - Other
21 Combined Gifts, Grants and Bequests Fund
22 Miscellaneous Gifts Account

24 Preservation of Facilities Purpose

26 For alterations, rehabilitation and
27 improvements of various park facilities
28 and historic sites, including personal
29 service and the payment of liabilities
30 incurred prior to April 1, 2011
31 (49GI1103) ............................... 10,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

EDUCATION AND CULTURAL FACILITIES (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

State aid for services and expenses for:

Museum of Ceramic Art at Alfred (20039408) ........................................... 1,000,000 ........................................... (re. $300,000)

FEDERAL CAPITAL PROJECTS FUND (CCP)

Federal Capital Projects Fund [- 291]

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2010:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1003) ...

4,000,000 ......................................... (re. $3,112,000)

By chapter 55, section 1, of the laws of 2009:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) ...

4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0803) ...

4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2007:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) ...

4,000,000 ......................................... (re. $3,512,000)

By chapter 55, section 1, of the laws of 2006:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0603) ...

4,000,000 ......................................... (re. $2,348,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

By chapter 55, section 1, of the laws of 2005:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE0503) ...
4,000,000 .................................................... (re. $456,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Miscellaneous Capital Projects Fund [- 387]
Parks Capital Investment
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2010:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2010 (49RR1003) ............
500,000 .................................................... (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2009 (49RR0903) ............
500,000 .................................................... (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2008 (49RR0803) ............
500,000 .................................................... (re. $500,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2007 (49RR0703) ............
500,000 .................................................... (re. $244,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2006 (49RR0603) ............
500,000 .................................................... (re. $268,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2005 (49RR0503) ............
750,000 .................................................... (re. $415,000)

By chapter 55, section 1, of the laws of 2004:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2004 (49RR0403) ............
750,000 .................................................... (re. $79,000)
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1. **Resource Account**

   **Preservation of Facilities Purpose**

   - **By chapter 55, section 1, of the laws of 2010:**
     For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) ...
     1,500,000 .......................... (re. $1,500,000)

   - **By chapter 55, section 1, of the laws of 2009:**
     For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) ...
     1,500,000 .......................... (re. $591,000)

   - **By chapter 55, section 1, of the laws of 2008:**
     For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) ...
     1,500,000 .......................... (re. $591,000)

   - **By chapter 55, section 1, of the laws of 2007:**
     For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49NR0703) ...
     1,000,000 .......................... (re. $465,000)

   - **By chapter 55, section 1, of the laws of 2006:**
     For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49NR0603) ...
     1,000,000 .......................... (re. $93,000)

   - **By chapter 55, section 1, of the laws of 2005:**
     For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49NR0503) ...
     1,000,000 .......................... (re. $57,000)

2. **I Love NY Water Account**

   **Preservation of Facilities Purpose**

   - **By chapter 55, section 1, of the laws of 2010:**
     For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1003) ...
     1,300,000 .......................... (re. $1,300,000)

   - **By chapter 55, section 1, of the laws of 2009:**
     For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0903) ...
     1,300,000 .......................... (re. $1,300,000)
By chapter 55, section 1, of the laws of 2008:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget
(49LV0803) ... 1,300,000 ................................. (re. $198,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget
(49LV0703) ... 1,300,000 ................................. (re. $90,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget
(49LV0603) ... 2,600,000 ................................. (re. $92,000)

State Park Infrastructure Fund [- 076]

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Health and Safety Purpose

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) .................................
4,625,000 ................................. (re. $4,625,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49010901) .................................
4,625,000 ................................. (re. $2,544,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49010801) .................................
4,625,000 ................................. (re. $3,401,000)
The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49010701) 3,713,000 (re. $1,425,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49010601) 3,395,000 (re. $60,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49010501) 2,700,000 (re. $352,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004, including suballocation to other state departments and agencies (49010401) 2,661,000 (re. $492,000)

Preservation of Facilities Purpose
The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) 15,118,000 (re. $14,731,000)

By chapter 55, section 1, of the laws of 2009:
For state parks capital projects including personal service and the payment of liabilities incurred prior to April 1, 2009. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects including $12,000,000 under the jurisdiction of the department of environmental conservation and $19,000,000 under the jurisdiction of the office of parks, recreation and historic preservation (49ST0903) 31,000,000 (re. $25,345,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) 20,317,000 (re. $20,244,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 55, section 1, of the laws of 2008:
For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to $8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) .......... 95,000,000 ....................................... (re. $15,108,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49030803) ...
20,317,000 ........................................ (re. $7,760,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49030703) ...
21,912,000 ........................................ (re. $2,987,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49030603) ...
19,160,000 ........................................ (re. $1,066,000)
The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49030503) ... 27,500,000 ........................................ (re. $2,564,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer, is hereby amended and reappropriated to read:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2004, including suballocation to other state departments or agencies (49030403) .... 17,958,000 .......................................... (re. $923,000)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) ... 1,000,000 ...................... (re. $881,000)

Facilities for the Physically Disabled Purpose

By chapter 55, section 1, of the laws of 2010:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) .......... 707,000 ............................................. (re. $707,000)

By chapter 55, section 1, of the laws of 2009:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) .......... 707,000 ............................................. (re. $707,000)

By chapter 55, section 1, of the laws of 2008:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49040804) .......... 707,000 ............................................. (re. $665,000)

By chapter 55, section 1, of the laws of 2007:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49040704) ......... 355,000 ............................................. (re. $344,000)

By chapter 55, section 1, of the laws of 2006:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49040604) .......... 360,000 ............................................. (re. $279,000)
By chapter 55, section 1, of the laws of 2005:
   To improve accessibility of facilities for the disabled at various
   parks and historic sites, including personal service and the payment
   of liabilities incurred prior to April 1, 2005 (49040504) .......... 395,000 ............................................. (re. $169,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
   To improve accessibility of facilities for the disabled at various
   parks and historic sites, including personal service and the payment
   of liabilities incurred prior to April 1, 2004 (49040404) ............ 550,000 ............................................. (re. $178,000)

Energy Conservation Purpose

By chapter 55, section 1, of the laws of 2010:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2010 (49EC1005) ... 751,000 ........ (re. $751,000)

By chapter 55, section 1, of the laws of 2009:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2009 (49EC0905) ... 751,000 ........ (re. $751,000)

By chapter 55, section 1, of the laws of 2008:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2008 (49EC0805) ... 751,000 ........ (re. $664,000)

By chapter 55, section 1, of the laws of 2007:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2007 (49EC0705) ... 420,000 ........ (re. $305,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2006 (49EC0605) ... 485,000 .......... (re. $401,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2005 (49EC0505) ... 305,000 .......... (re. $99,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2004 (49EC0405) ... 425,000 .......... (re. $29,000)

Engineering Services Purpose

By chapter 55, section 1, of the laws of 2010:
   For state park engineering services and expenses, including the
   preparation of plans and designs; specifications and estimates;
   construction management and supervision; surveys and testing;
   environmental impact and historic project assessment; and related
services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490610ES) .. 3,800,000 ... (re. $2,962,000)

By chapter 55, section 1, of the laws of 2009:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490609ES) .. 3,800,000 ...... (re. $29,000)

Preventive Maintenance Purpose

By chapter 55, section 1, of the laws of 2010:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (492210PM) ... 4,000,000 ............................................ (re. $3,281,000)

By chapter 55, section 1, of the laws of 2009:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (492209PM) .......... 4,000,000 ............................................ (re. $514,000)

Minekill State Park Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) ... 500,000 ............................................ (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2009 (49PA0903) ... 500,000 ............................................ (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2008 (49PA0803) ... 500,000 ............................................ (re. $393,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2007 (49PA0703) ... 500,000 ............................................ (re. $44,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2006 (49PA0603) ... 500,000 ............................................ (re. $16,000)

Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund [- 020]
Miscellaneous Gifts Account
Preservation of Facilities Purpose
The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49GI1003)...
10,000,000 ........................................ (re. $10,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49GI0903)...
10,000,000 ........................................ (re. $10,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49GI0803)...
10,000,000 ........................................ (re. $9,461,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49GI0703)...
10,000,000 ........................................ (re. $5,620,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49GI0603)...
10,000,000 ........................................ (re. $1,901,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49GI0503)...
25,000,000 ........................................ (re. $10,138,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49GI0403)...
5,000,000 ........................................ (re. $303,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 55, section 1, of the laws of 2003:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49GI0303) .............................................. 5,000,000 ........................................... (re. $137,000)

By chapter 54, section 1, of the laws of 2002:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49GI0203) ......................................... 5,000,000 ............................................ (re. $37,000)

Miscellaneous Gifts Account

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49GI0103) ......................................... 15,450,000 .......................................... (re. $258,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Outdoor Recreation Development Fund [- 106]

Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) .......................................... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) ... 10,000,000 ........................................... (re. $71,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) ........ 30,000,000 .......................................... (re. $647,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for
approved historic preservation, municipal park, and urban cultural
park projects in accordance with section 52-0901 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller, shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
the office of parks, recreation and historic preservation, the
chairman of the senate finance committee, and the chairman of the
assembly ways and means committee the amounts disbursed from this
appropriation for Historic Preservation, Municipal Park and Urban
Cultural Park Disbursements for the month preceding such certif-
ication (49EQ8807) ... ...... 35,000,000 ............ (re. $998,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of historic preservation,
municipal parks and urban cultural park projects in accordance with
the provisions of title nine of article fifty-two of the environ-
mental conservation law, for projects, included in the following
schedule, including costs incidental and appurtenant thereto, here-
inafter referred to as "Historic Preservation, Municipal Park and
Urban Cultural Parks Disbursements."

The commissioner shall submit to the chairman of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than fourteen days
prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion, municipal park and urban cultural park expenditures for
approved historic preservation, municipal park and urban cultural
park projects in accordance with section 52-0901 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller, shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Historic Preserva-
tion, Municipal Park and Urban Cultural Park Disbursements for the
month preceding such certification (49EQ8707) ... ............
30,000,000 ................................. (re. $1,038,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
46
Parks and Recreation Land Acquisition Bond Fund [- 103]
47
New Facilities Purpose
49

By chapter 491, section 7, of the laws of 1963, and chapter 523, section
3, of the laws of 1960, and as amended by chapter 55, section 1, of
the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent
specified in the park recreation land act as amended (01377107) ....
.............................................................. (re. $783,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>11,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,500,000</td>
</tr>
</tbody>
</table>

**Maintenance and Improvement of Existing Facilities (CCP)**

- **Capital Projects Fund**
- **Health and Safety Purpose**
  - Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2011 (06HS1101) | 2,000,000 |
- **Preservation of Facilities Purpose**
  - Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) | 3,500,000 |
- **Program Improvements Purpose**
  - For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2011 (06EV1108) | 6,000,000 |
DIVISION OF STATE POLICE
CAPITAL PROJECTS – REAPPROPRIATIONS 2011-12

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2010:
- Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) ..............
  2,000,000 .................................................. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2009:
- Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2009 (06HS0901) ..............
  2,000,000 .................................................. (re. $1,883,000)

By chapter 50, section 1, of the laws of 2008:
- Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2008 (06HS0801) ..............
  2,000,000 .................................................. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
- Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2007 (06HS0701) ..............
  2,000,000 .................................................. (re. $1,907,000)

By chapter 50, section 1, of the laws of 2006:
- Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2006 (06HS0601) ..............
  2,000,000 .................................................. (re. $1,927,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2010:
- Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2010 (06PF1003) ... 3,500,000 .................................................. (re. $3,500,000)

By chapter 50, section 1, of the laws of 2009:
- Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2009 (06PF0903) ... 3,500,000 .................................................. (re. $2,174,000)

By chapter 50, section 1, of the laws of 2008:
- Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2008 (06PF0803) ... 3,500,000 .................................................. (re. $1,643,000)

By chapter 50, section 1, of the laws of 2007:
- Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2007 (06PF0703) ... 4,200,000 .................................................. (re. $3,452,000)

By chapter 50, section 1, of the laws of 2006:
- Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2006 (06PF0603) ... 4,200,000 .................................................. (re. $2,866,000)

By chapter 50, section 1, of the laws of 2005:
- Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2005 (06010503) ... 1,800,000 .................................................. (re. $313,000)
1 Program Improvements Purpose
2
3 By chapter 50, section 1, of the laws of 2010:
4 For services and expenses associated with the design and construction
5 of evidence storage facilities at Troop Headquarters, including but
6 not limited to the costs of studies, appraisals, surveys,
7 preparation of plans, design, construction, equipment, and
8 renovations including liabilities incurred prior to April 1, 2010
9 (06EV1007) ... 6,000,000 .......................... (re. $6,000,000)
10
11 By chapter 50, section 1, of the laws of 2009:
12 Alterations and program improvements to consolidate the dispatch func-
13 tion at Troop Headquarters at various locations throughout the State
14 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
15 6,000,000 ......................................... (re. $6,000,000)
16
17 By chapter 50, section 1, of the laws of 2008:
18 Alterations and program improvements to consolidate the dispatch func-
19 tion at Troop Headquarters at various locations throughout the State
20 including liabilities incurred prior to April 1, 2008 (06PD0803) ...
21 6,000,000 ......................................... (re. $5,653,000)
22
23 NEW FACILITIES (CCP)
24
25 Capital Projects Fund
26
27 New Facilities Purpose
28
29 By chapter 50, section 1, of the laws of 2007:
30 For services and expenses associated with the design and construction
31 of evidence storage facilities at Troop Headquarters, including but
32 not limited to the costs of studies, appraisals, surveys, prepara-
33 tion of plans, design, construction, equipment, and renovations
34 (06EV0707) ... 6,000,000 .......................... (re. $5,601,000)
35 For services and expenses related to the development of a Troop G
36 facility, including but not limited to the costs of property acqui-
37 sition, studies, appraisals, surveys, preparation of plans, design,
38 construction, equipment, and environmental impact statements
39 (06NF0707) ... 50,000,000 ........................ (re. $42,494,000)
40
41 By chapter 50, section 1, of the laws of 2006:
42 For services and expenses associated with the design and construction
43 of evidence storage facilities at Troop Headquarters, including but
44 not limited to the costs of studies, appraisals, surveys, prepara-
45 tion of plans, design, construction, equipment, and renovations
46 (06EV0607) ... 8,400,000 .......................... (re. $1,609,000)
47 For services and expenses related to the development of a Troop L
48 facility, including but not limited to the costs of property acqui-
49 sition, studies, appraisals, surveys, preparation of plans, design,
50 construction, equipment, and environmental impact statements
51 (06NF0607) ... 4,000,000 .......................... (re. $3,686,000)
52
53 By chapter 50, section 1, of the laws of 2005:
54 For the costs of studies, site acquisitions, planning, design,
55 construction, reconstruction, equipment, renovation and development
56 of a Troop G Headquarters. A portion of the amounts included within
57 this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and
58 construction management account of the centralized services fund of
59 the New York state office of general services for the purposes of
60 this appropriation (06060507) ... 15,700,000 ...... (re. $1,110,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>1,002,571,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,002,571,000</td>
</tr>
</tbody>
</table>

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)........ 90,000,000

State University Residence Hall Rehabilitation Fund

Preservation of Facilities Purpose

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) ............ 90,000,000
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)  ...............  550,000,000

Capital Projects Fund

Preservation of Facilities Purpose

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget (28F11103)  ......................  550,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>------------------</td>
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<tr>
<td>Albany</td>
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<tr>
<td>Campus-wide projects, including Rehabilitation/Preservation of Podium Structures</td>
<td>32,830</td>
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<td>Alfred Ceramics</td>
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<td>Campus-wide projects, including McMahon Hall-Replace Windows</td>
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<td>Campus-wide projects, including Administration Building ADA Improvements</td>
<td>7,503</td>
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<tr>
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<td>Project Description</td>
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<tr>
<td>---</td>
<td>-------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Binghamton Campus-wide projects, including Exterior Building Reconstruction</td>
</tr>
<tr>
<td>2</td>
<td>Brockport Campus-wide projects, including Exterior ADA Improvements</td>
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<tr>
<td>3</td>
<td>Brooklyn Health Science Center (HSC) Campus-wide projects, including Basic Science Building-Additional Vertical Utility Chases</td>
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<tr>
<td>4</td>
<td>Buffalo College Campus-wide projects, including ADA Improvements</td>
</tr>
<tr>
<td>5</td>
<td>Buffalo University Campus-wide projects, including Hayes Hall Renovation</td>
</tr>
<tr>
<td>6</td>
<td>Canton Campus-wide projects, including Renovations to Chaney Dining Center</td>
</tr>
<tr>
<td>7</td>
<td>Cobleskill Campus-wide projects, including Renovate Home Economics-Old Quad Building</td>
</tr>
<tr>
<td>8</td>
<td>Cornell Campus-wide projects, including Renovate Ken Post Greenhouse Loop Steam Distribution</td>
</tr>
<tr>
<td>9</td>
<td>Cortland Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades</td>
</tr>
<tr>
<td>10</td>
<td>Delhi Campus-wide projects, including Road and Sidewalk Improvements</td>
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<tr>
<td>11</td>
<td>Empire State Campus-wide projects, including Security System Upgrades</td>
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<tr>
<td>12</td>
<td>Environmental Science and Forestry Campus-wide projects, including Illick Hall Interior Rehab</td>
</tr>
<tr>
<td>13</td>
<td>Farmingdale Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>14</td>
<td>Fredonia Campus Walkways and Plazas</td>
</tr>
<tr>
<td>15</td>
<td>Geneseo Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab</td>
</tr>
<tr>
<td>16</td>
<td>Maritime Campus-wide projects, including Security Upgrades/Card Access Installation</td>
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<tr>
<td>17</td>
<td>Morrisville Campus-wide projects, including Renovate Bailey Hall</td>
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<tr>
<td>18</td>
<td>New Paltz Campus-wide projects, including Renovate Elting Gymnasium</td>
</tr>
<tr>
<td>19</td>
<td>Old Westbury Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>20</td>
<td>Campus Center Envelope Bldgs 51 &amp; 56</td>
</tr>
<tr>
<td>State University of New York</td>
<td>Appropriated to the State University Construction Fund</td>
</tr>
<tr>
<td>----------------------------</td>
<td>----------------------------------------------------</td>
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<tr>
<td><strong>CAPITAL PROJECTS 2011-12</strong></td>
<td></td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab</td>
<td>13,805</td>
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<tr>
<td>Physical Education Building</td>
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<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab</td>
<td>3,108</td>
</tr>
<tr>
<td>Office Areas</td>
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<tr>
<td>Oswego</td>
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<tr>
<td>Campus-wide projects, including Rehab</td>
<td></td>
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<tr>
<td>Lanigan Hall Ph. II</td>
<td>20,826</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Field</td>
<td>13,877</td>
</tr>
<tr>
<td>House Mechanical Rehab</td>
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<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rebuild</td>
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<tr>
<td>Exterior Plazas</td>
<td>13,752</td>
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<tr>
<td>Purchase</td>
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<td>Campus-wide projects, including Masonry</td>
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<tr>
<td>Repairs-Natural Science Building</td>
<td>18,572</td>
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<tr>
<td>State Univ Plaza</td>
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<tr>
<td>Campus-wide projects, including Plaza</td>
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</tr>
<tr>
<td>Bldg Boiler Replacement</td>
<td>4,595</td>
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<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
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<tr>
<td>Campus-wide projects, including Rehab</td>
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<td>Mechanical Systems-Various Bldgs</td>
<td>74,679</td>
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<td>Syracuse Health Science Center (HSC)</td>
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<td>Campus-wide projects, including Abate/</td>
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<tr>
<td>Renovate Academic Labs-6 South Univ</td>
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<td>Hospital</td>
<td>10,092</td>
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<tr>
<td>Utica-Rome</td>
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<td>Campus-wide projects, including Upgrade</td>
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<td>Parking/Landscape-Student Cntr/Field</td>
<td>3,175</td>
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<td>University-wide Alterations and Improvements</td>
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<td>Maintenance Undistributed</td>
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<td>For university-wide capital critical main-</td>
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<td>tenance or capital improvement costs,</td>
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<tr>
<td>tive order 111; ADA and code compliance</td>
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<td>claims; environmental hazards; emer-</td>
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<tr>
<td>gencies health and safety, and energy</td>
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<tr>
<td>conservation needs, asbestos and PCB</td>
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<td>remediation; fire alarms and sprinklers;</td>
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<td>electrical, mechanical, plumbing and</td>
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<tr>
<td>heating and cooling system requirements</td>
<td></td>
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<tr>
<td>and other similar university-wide needs</td>
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<tr>
<td>..................................................</td>
<td>16,500</td>
</tr>
<tr>
<td>Total ........................................</td>
<td>550,000</td>
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</tbody>
</table>

**STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP).** 331,000,000

State University Residence Hall Rehabilitation Fund

Preservation of Facilities Purpose

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

state university dormitory's facility
bonds or other external revenue sources
subject to a plan developed by the state
university and approved by the director
of the budget. Notwithstanding any other
law to the contrary, all or a portion of
the amounts hereby appropriated may be
transferred to the dormitory authority
and/or the state university of New York
for such purpose (28DB1103) ............ 331,000,000

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 31,571,000

Capital Projects Fund

Program Improvement or Program Change Purpose

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget (28CC1108) ...... 31,571,000

Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Improvement Program</td>
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<tr>
<td>2010</td>
<td>1,458</td>
<td>729</td>
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<tr>
<td>Fashion Institute of Technology</td>
<td></td>
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<tr>
<td>Gladys Marcus Library</td>
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<tr>
<td>Collections Facility</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>Broadcast Studio</td>
<td>1,372</td>
<td>686</td>
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<tr>
<td>Wellness Center</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>Finger Lakes Community College</td>
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<tr>
<td>Capital Improvement Program</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>Niagara Community College</td>
<td></td>
<td></td>
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<tr>
<td>Hospitality &amp; Tourism Institute</td>
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<tr>
<td>Project-Culinary</td>
<td>9,650</td>
<td>4,825</td>
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<td>Nassau County Community College</td>
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<td>Rehab Plaza, Ph. II</td>
<td>100</td>
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<td>Renovation to Building C-Design</td>
<td>950</td>
<td>475</td>
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<td>Renovation to Building V-Design</td>
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<td>325</td>
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<td>Renovation to Library-Design</td>
<td>4,000</td>
<td>2,000</td>
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<td>Elevator Renovations</td>
<td>2,000</td>
<td>1,000</td>
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<tr>
<td>Space Consolidation Project-Design</td>
<td>1,000</td>
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<td>Infrastructure Assessment &amp; MP Update</td>
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<td>250</td>
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<tr>
<td>Energy Savings Initiatives</td>
<td>6,000</td>
<td>3,000</td>
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### State University of New York Community Colleges

**Capital Projects 2011-12**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount 2011</th>
<th>Amount 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Repair Water Damaged Buildings</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Health &amp; Safety Improvements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Tennis Facilities</td>
<td>400</td>
<td>200</td>
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<tr>
<td>Orange County Community College Newburgh Project</td>
<td>10,708</td>
<td>5,354</td>
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<tr>
<td>Suffolk County Community College Infrastructure Improvements</td>
<td>10,300</td>
<td>5,150</td>
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<tr>
<td>Westchester Community College Safety and Security Improvements</td>
<td>1,742</td>
<td>871</td>
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<tr>
<td>Classroom Building Renovations</td>
<td>284</td>
<td>142</td>
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<tr>
<td>Gateway Building</td>
<td>5,528</td>
<td>2,764</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>63,142</strong></td>
<td><strong>31,571</strong></td>
</tr>
</tbody>
</table>

*Note: The table above lists projects and the budget allocations for the years 2011 and 2012.*
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ........................................ (re. $43,400,000)

752,313,000 ......................................

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... ........................................ (re. $15,900,000)

147,038,000 ...................................

Research Facilities

By chapter 53, section 1, of the laws of 1998, as consolidated, transferred and amended by chapter 14, section 2, of the laws of 2003 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of New York (appropriated to the state university construction fund), for:

Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) ..................

40,000,000 ...................................... (re. $800,000)

Campus Matching Component

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:

Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state universi-
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) ......................... 100,000,000 ........................... (re. $3,300,000)

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) ... ............................ 58,125,000 ....................................... (re. $17,306,000)

By chapter 53, section 1, of the laws of 2010:
Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the
disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget (28F11003) ... 550,000,000 .......................... (re. $550,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide projects, including Renovate University Library ......................... 33,006</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Alfred State</td>
<td>Campus-wide projects, including Binns Merrill Hall-Structural Upgrades ............ 2,736</td>
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<td>Campus-wide projects, including Replace Roof-Orvis Gym ............................ 7,293</td>
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<tr>
<td>Binghamton</td>
<td>Campus-wide projects, including Replace Electrical Systems-Various Bldgs .............. 31,910</td>
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<tr>
<td>Brockport</td>
<td>Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I .................. 19,150</td>
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<td>Binghamton</td>
<td>Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components ...... 24,433</td>
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<td>Buffalo College</td>
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<td>Buffalo University</td>
<td>Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I ......... 66,230</td>
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<td>Campus-wide projects, including Renovations to Chaney Dining Center .............. 5,401</td>
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<td>Campus-wide projects, including Rehab Locker Rooms-Bldg. 14A ..................... 7,150</td>
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<tr>
<td>Cornell</td>
<td>Campus-wide projects, including Martha Van Rensselaer &amp; E. Wing Renovation-Ph, IB .......... 32,212</td>
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<tr>
<td>Cortland</td>
<td>Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades ........... 16,476</td>
</tr>
</tbody>
</table>
| Delhi | Campus-wide projects, including Interior
| Upgrades-Alumni Hall ....................... 6,137 |
| Empire State | Campus-wide projects, including Security System Upgrades .......................... 1,108 |
| Environmental Science and Forestry | |
| Farmingdale | |
| Fredonia | |
| Fredonia | |
| Fredonia | Campus-wide projects, including Upgrade
| UG Electrical Distribution, Study & Ph I ................................................. 13,390 |
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Geneseo
2 Campus-wide projects, including Letchworth
3 Dining Hall Renovations ........................ 13,757
4 Maritime
5 Campus-wide projects, including HVAC
6 Rehab Ph I-Marvin & Tode .......................... 6,093
7 Morrisville
8 Campus-wide projects, including Renovate
9 Bailey Hall ........................................ 8,367
10 New Paltz
11 Campus-wide projects, including Site
12 Renovation-Ph II .................................. 16,664
13 Old Westbury
14 Campus-wide projects, including Rehab
15 Campus Center Envelope Bldgs 51 & 56 ........... 8,922
16 Oneonta
17 Campus-wide projects, including Rehab
18 Physical Science Building ........................... 13,657
19 Optometry
20 Campus-wide projects, including Replace
21 Switchgear/Upgrade Electrical Feeders ........... 3,060
22 Oswego
23 Campus-wide projects, including C-wide
24 Utilities & Infrastructure-Program
25 Study ............................................... 21,181
26 Plattsburgh
27 Campus-wide projects, including Replace
28 Parking .............................................. 14,045
29 Potsdam
30 Campus-wide projects, including Rehab
31 HVAC Systems-Kellas & Timerman Halls ........... 14,080
32 Purchase
33 Campus-wide projects, including Expansion
34 of University Police Department ................. 18,483
35 State Univ Plaza
36 Campus-wide projects, including Renovate
37 Plaza Bldg-3rd Floor South ........................ 4,592
38 Stony Brook, incl Health Science Center (HSC)
39 Campus-wide projects, including Rehab
40 Mechanical Systems-Various Bldgs ................ 75,205
41 Syracuse Health Science Center (HSC)
42 Campus-wide projects, including Abate/
43 Renovate Academic Labs-6 South Univ
44 Hospital ............................................. 9,122
45 Utica-Rome
46 Campus-wide projects, including Upgrade
47 Parking/Landscape-Student Cntr/Field
48 House ............................................... 3,308
49 University-wide Alterations and Improvements
50 Maintenance Undistributed
51 For university-wide capital critical main-
52 tenance or capital improvement costs,
53 including costs attributable to execu-
54 tive order 111; ADA and code compliance
55 claims; environmental hazards; emer-
56 gencies health and safety, and energy
57 conservation needs, asbestos and PCB
58 remediation; fire alarms and sprinklers;
59 electrical, mechanical, plumbing and
heating and cooling system requirements
and other similar university-wide needs

............................................... 16,500

Total ........................................... 550,000

By chapter 53, section 1, of the laws of 2009:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling systems
and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2009 subject to
a plan developed by the state university and approved by the direc-
tor of the budget (28F10903) ....................................... 550,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>University projects, including Renovate Health Center</td>
<td>33,927</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including McMahon Hall Full Interior Rehab - Phase I</td>
<td>2,845</td>
</tr>
<tr>
<td>Alfred State</td>
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<tr>
<td>Campus-wide projects, including Rehab Central Dining Hall - Phase II</td>
<td>7,343</td>
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<tr>
<td>Binghamton</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Central Campus Quad Site Reconstruction</td>
<td>32,129</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
</tbody>
</table>
| Campus-wide projects, including Infra-
structure Improvements - Tuttle N, Phase II | 19,429 |
| Brooklyn Health Science Center (HSC) | | |
| Campus-wide projects, including Renovate for New Labs - Basic Science Building | 12,884 |
| Buffalo College | | |
| Campus-wide projects, including UG Steam Distribution System Rehab Butler | 23,974 |
| Buffalo University | | |
| Campus-wide projects, including IT Infra-
structure Renewal | 67,395 |
<p>| Canton | | |
| Campus-wide projects, including Campus Standby Power System &amp; Sub Stn Rehab | 5,174 |</p>
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<thead>
<tr>
<th>College</th>
<th>Projects Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Cobleskill</td>
<td>Campus-wide projects, including Roof Replacement - Various Buildings</td>
<td>6,989</td>
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<tr>
<td>Cornell</td>
<td>Campus-wide projects, including Warren Hall Renovation</td>
<td>32,817</td>
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<tr>
<td>Cortland</td>
<td>Campus-wide projects, including Moffett Renovation</td>
<td>16,646</td>
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<tr>
<td>Delhi</td>
<td>Campus-wide projects, including Renovate Sanford Hall</td>
<td>6,150</td>
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<tr>
<td>Empire State</td>
<td>Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave</td>
<td>872</td>
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<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
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<tr>
<td>Farmingdale</td>
<td>Campus-wide projects, including Rehab Whitman Hall</td>
<td>15,095</td>
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<tr>
<td>Fredonia</td>
<td>Campus-wide projects, including William's Center Interior Rehab</td>
<td>13,396</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Campus-wide projects, including Bailey Hall Renovation</td>
<td>14,191</td>
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<tr>
<td>Maritime</td>
<td>Campus-wide projects, including Replace Roof - Reisenberg Gym</td>
<td>6,049</td>
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<td>Morrisville</td>
<td>Campus-wide projects, including Renovate Charlton Hall</td>
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<td>New Paltz</td>
<td>Campus-wide projects, including Comprehensive Renov/Demol - Wooster Science Bldg</td>
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<tr>
<td>Old Westbury</td>
<td>Campus-wide projects, including Replace Heat/Chill Plant &amp; Distribution System</td>
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<tr>
<td>Oneonta</td>
<td>Campus-wide projects, including Rehab Physical Science Building</td>
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<tr>
<td>Optometry</td>
<td>Campus-wide projects, including HVAC Rehab - Phase I</td>
<td>3,176</td>
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<tr>
<td>Oswego</td>
<td>Campus-wide projects, including Piez Hall Reconstruction</td>
<td>21,400</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Campus-wide projects, including Renovate Beaumont Hall - Phase I</td>
<td>14,233</td>
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<tr>
<td>Potsdam</td>
<td>Campus-wide projects, including Raymond/ Sisson Halls - Replace Windows</td>
<td>13,837</td>
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<tr>
<td>Purchase</td>
<td>Campus-wide projects, including Rehab HVAC - Visual Arts Bldg</td>
<td>18,143</td>
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<tr>
<td>State Univ Plaza</td>
<td>Campus-wide projects, including Repair Facade - Historic Plaza Building</td>
<td>4,596</td>
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STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Stony Brook, incl Health Science Center (HSC)
2 Campus-wide projects, including Interior
3 Rehab - Various Bldgs .................. 73,847
4 Syracuse Health Science Center (HSC)
5 Campus-wide projects, including Renovate
6 Weiskotten Basement Central Core ....... 7,862
7 Utica-Rome
8 Campus-wide projects, including Site
9 Lighting Upgrades - Campuswide ........... 3,152
10 University-wide Alterations and Improvements
11 Maintenance Undistributed
12 For university-wide capital critical main-
13 tenance or capital improvement costs,
14 including costs attributable to execu-
15 tive order 111; ADA and code compliance
16 claims; environmental hazards; emer-
17 gencies health and safety, and energy
18 conservation needs, asbestos and PCB
19 remediation; fire alarms and sprinklers;
20 electrical, mechanical, plumbing and
21 heating and cooling system requirements
22 and other similar university-wide needs
23 ....................................... 16,500
24 Total .................................. 550,000
25 ============
26
27 By chapter 53, section 1, of the laws of 2008:
28 Advances for alterations and improvements to facilities for capital
29 critical maintenance, including but not limited to services and
30 expenses, service agreements or service contracts and memoranda of
31 understanding; for capital design including the cost of services
32 provided by private firms, including preparation of designs, plans,
33 specifications and estimates; for property acquisition, and facility
34 reconstruction, rehabilitation, equipment; for health and safety
35 improvements and upgrades to preserve or enhance facility function-
36 ing; for program improvements or program change; to support improve-
37 ments in technology, research, environmental protection, energy and
38 resource conservation, and accreditation; to finance costs attribut-
39 able to executive order 111, ADA and code compliance needs, claims,
40 emergencies and remediation of environmental hazards; to ensure the
41 functionality of major building systems such a fire alarms and
42 sprinklers, electrical, mechanical, plumbing, heating/cooling
43 systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related
44 projects including costs incurred prior to April 1, 2008 subject to
45 a plan developed by the state university and approved by the direc-
46 tor of the budget (28F10803) ....................................... 550,000,000
47 (re. $372,000,000)
48
49 Project Schedule
50 PROJECT .................................................. AMOUNT
51 (thousands of dollars)
52 --- ----------------------------
53 Albany
54 Campus-wide critical maintenance projects
55 such as Relocation of the Data Center .. 33,755
56 Alfred Ceramics
57 Campus-wide critical maintenance projects
58 such as McMahon Hall Window Replacement. 2,924
<table>
<thead>
<tr>
<th>Institution</th>
<th>Projects</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Alfred State</td>
<td>Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II</td>
<td>7,707</td>
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<tr>
<td>Binghamton</td>
<td>Campus-wide critical maintenance projects such as Science II, IV and V Renovations</td>
<td>32,568</td>
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<tr>
<td>Brockport</td>
<td>Campus-wide critical maintenance projects such as Smith Hall Infrastructure/Exterior Renovations</td>
<td>19,927</td>
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<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement</td>
<td>13,087</td>
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<tr>
<td>Buffalo College</td>
<td>Campus-wide critical maintenance projects such as Rockwell Hall Renovations</td>
<td>24,908</td>
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<tr>
<td>Buffalo University</td>
<td>Campus-wide critical maintenance projects such as Underground Utility Renovations on both North and South campuses</td>
<td>64,027</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide critical maintenance projects such as Structural Renovations to Dana Hall</td>
<td>5,286</td>
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<tr>
<td>Cobleskill</td>
<td>Campus-wide critical maintenance projects such as Dairy Complex Infrastructure Improvements</td>
<td>7,057</td>
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<td>Cornell</td>
<td>Campus-wide critical maintenance projects such as Warren Hall Renovation</td>
<td>33,624</td>
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<tr>
<td>Cortland</td>
<td>Campus-wide critical maintenance projects such as Power Plant Upgrades and Lusk Field House Renovations</td>
<td>16,916</td>
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<tr>
<td>Delhi</td>
<td>Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road &amp; Sidewalk Improvements</td>
<td>6,068</td>
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<tr>
<td>Empire State</td>
<td>Campus-wide critical maintenance projects such as Security System Upgrades</td>
<td>736</td>
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<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide critical maintenance projects such as Electrical Substation Replacement and Illick Hall Exterior Renovations</td>
<td>8,515</td>
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<tr>
<td>Farmingdale</td>
<td>Campus-wide critical maintenance projects such as Roof and Elevator Replacements</td>
<td>15,199</td>
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<tr>
<td>Fredonia</td>
<td>Campus-wide critical maintenance projects such as Fenton Hall Renovations and Campus Code Compliance, Phase II</td>
<td>13,857</td>
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<tr>
<td>Geneseo</td>
<td>Campus-wide critical maintenance projects such as Security Upgrades and Newton Hall Renovation, Phase II</td>
<td>14,607</td>
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</table>
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Maritime
2 Campus-wide critical maintenance projects
3 such as Reisenberg Gym HVAC Upgrades and
4 Roof Replacement .......................... 5,971
5 Morrisville
6 Campus-wide critical maintenance projects
7 such as Minor Renovation Projects ...... 8,693
8 New Paltz
9 Campus-wide critical maintenance projects
10 such as Elting Gymnasium Renovation .... 16,456
11 Old Westbury
12 Campus-wide critical maintenance projects
13 such as Campus Center Renovations ...... 9,194
14 Oneonta
15 Campus-wide critical maintenance projects
16 such as Electrical Upgrades and Heating
17 Plant Renovation, Phase II ............. 14,285
18 Optometry
19 Campus-wide critical maintenance projects
20 such as Restroom Renovations, Phase I &
21 II ........................................... 3,248
22 Oswego
23 Campus-wide critical maintenance projects
24 such as Penfield Library Renovation and
25 Utilities & Infrastructure Program Study. 21,931
26 Plattsburgh
27 Campus-wide critical maintenance projects
28 such as Hudson Hall Renovation, Phase II 13,824
29 Potsdam
30 Campus-wide critical maintenance projects
31 such as Stowell & Flagg Hall HVAC Re-
32 habilitations ............................. 14,233
33 Purchase
34 Campus-wide critical maintenance projects
35 such as various HVAC Rehabilitations ... 16,015
36 State Univ Plaza
37 Campus-wide critical maintenance projects
38 such as Plaza Building Window Replace-
39 ments .................................... 5,141
40 Stony Brook, incl Health Science
41 Center (HSC)
42 Campus-wide critical maintenance projects
43 such as Old Chemistry Building Renova-
44 tion ..................................... 72,893
45 Syracuse Health Science Center (HSC)
46 Campus-wide critical maintenance projects
47 such as various Weiskotten Hall Renova-
48 tions .................................... 7,839
49 Utica-Rome
50 Campus-wide critical maintenance projects
51 such as Underground Electrical Upgrades/
52 Replacements ............................. 3,009
53 University-wide Alterations and Improvements
54 For University-wide capital critical main-
55 tenance or capital improvement costs,
56 including costs attributable to execu-
57 tive order 111; ADA compliance claims;
58 environmental hazards; emergencies for
59 health and safety, and energy con-
60 servation needs, asbestos and PCB reme-
61 diation; fire alarms and sprinklers;
62 electrical, mechanical, plumbing and
heating and cooling system requirements
along with other similar university-wide
needs ................................. 16,500

Total ................................. 550,000

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2008
Advances to SUNY hospitals for alterations, improvements services and
expenses, and new facilities, including costs incurred prior to
April 1, 2008 subject to a plan developed by the state university
and approved by the director of the budget (28FH0808) ............
450,000,000 ................................. (re. $440,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>150,000</td>
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<tr>
<td>For university-wide projects which may include but are not limited to:</td>
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</tr>
<tr>
<td>-Ambulatory Services Expansion, Phase I</td>
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</tr>
<tr>
<td>-Ongoing Critical Maintenance Projects</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Heart Center Renovations</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center Design and Construction</td>
<td></td>
</tr>
<tr>
<td>-UH North and West Wing Renovations</td>
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<tr>
<td>-Ancillary Services Facilities</td>
<td></td>
</tr>
<tr>
<td>Stony Brook</td>
<td>150,000</td>
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<tr>
<td>For university-wide projects which may include but are not limited to:</td>
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</tr>
<tr>
<td>-Intensive Care Building Design and Construction</td>
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<tr>
<td>-Level 8 &amp; 9 Hospital Floor Rehabilitation</td>
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<tr>
<td>-Hospital Building Exterior Renovation</td>
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<tr>
<td>-Neurointerventional Program Facilities</td>
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<tr>
<td>Total</td>
<td>450,000</td>
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</tbody>
</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2010:
Advances for alterations and improvements to various facilities
including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environment protection, energy conserva-
tion, accreditation, facilities for the physically disabled, and
related projects, including costs incurred prior to April 1, 2008,
subject to an annual plan developed by the state university of New
York and approved by the director of the budget (28F20808) ..........
1,675,613,000 ................................. (re. $1,625,613,000)
## Project Schedule

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<th>AMOUNT</th>
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<tbody>
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<td>Albany</td>
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<tr>
<td>Construct Business School</td>
<td>54,000</td>
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<tr>
<td>Campus Center Expansion/Improvements</td>
<td>30,000</td>
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<tr>
<td>Campus Revitalization/Improvements, Phase II</td>
<td>5,000</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Infill Project-Various Buildings</td>
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<tr>
<td>Alfred State</td>
<td></td>
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<tr>
<td>Student Union / Student Activities</td>
<td>27,500</td>
</tr>
<tr>
<td>Dining Hall</td>
<td>6,000</td>
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<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Law School</td>
<td>3,000</td>
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<tr>
<td>Center for Excellence Building</td>
<td>15,000</td>
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<tr>
<td>New Athletics Fields</td>
<td>5,000</td>
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<tr>
<td>Upgrade to Events Center</td>
<td>1,000</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Construct Academic Building</td>
<td>29,300</td>
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<tr>
<td>Brooklyn Health Science Center (HSC)</td>
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<tr>
<td>Life &amp; Health Safety</td>
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<tr>
<td>Improvements</td>
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<tr>
<td>Construct Academic Bldg for School of Public Health</td>
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<tr>
<td>Expansion of Administration</td>
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<tr>
<td>Complex</td>
<td>17,600</td>
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<tr>
<td>Traditional and Alternative</td>
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<tr>
<td>Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is authorized to enter into a service agreement to transfer up to $6,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct, rehabilitate and redevelop energy sources for such facility using funds transferred from the state university construction fund to Bio-Bat, Inc.</td>
<td>6,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1. Buffalo College
   Renovate/Addition Science
   Building - Phase I ................ 45,000
   Renovate/Addition Science
   Building - Phase II ............... 48,262

2. Buffalo University
   UB Gateway & Urban Technology
   Incubator Phases I, II, III
   Downtown. Notwithstanding
   any inconsistent
   provision of law to the
   contrary, the State University
   Construction Fund is hereby
   authorized to enter into a
   service agreement to transfer
   up to $32,000,000 of this
   appropriation in
   State University capital
   construction funds to the Buffalo
   2020 Development Corporation for
   the purpose of constructing,
   acquiring, or creating a
   Clinical/Translational Research
   facility on the downtown
   campus, an incubator facility
   on the downtown campus, the UB
   Gateway project, and reimbursing
   the University at Buffalo
   Foundation for property
   acquisition for the Educational
   Opportunity Center and the UB
   Gateway project, provided,
   that all contracts for the
   construction of any such
   facilities shall require compliance
   with the provisions of
   section two hundred twenty of
   the labor law and shall be subject
   to article XV-a of the executive
   law ................................. 32,000
   Construct Clinical/Translational
   Research Facility - Ph III.
   Notwithstanding any inconsistent
   provision of law to the contrary,
   the State University Construction
   Fund is hereby authorized to enter
   into a service agreement to transfer
   up to $100,000,000 of this
   appropriation to the Buffalo 2020
   Development Corporation for the
   purpose of constructing, acquiring,
   or creating a Clinical/Translational
   Research facility and an incubator
   facility on the downtown campus,
   provided, that all contracts for
   the construction of any such
   facilities shall require compliance
   with the provisions of section two
   hundred twenty of the labor law and
   shall be subject to article XV-a of
   the executive law .................. 100,000
Notwithstanding any law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $6,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing or creating the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, however, that to the extent any portion of such appropriation is utilized for construction purposes, all contracts for the construction of such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law.

Canton
Center for Athletics/Recreational Complex Phase II ................. 21,200
Cobleskill
Construct Environmental Science & Technology Center ............... 3,700
Construct Agriculture & Technology Center ......................... 38,200
Cornell
Stocking Hall Renovation and Replacement ......................... 64,000
Construct Surge Space for Stocking Hall .......................... 16,000
Replacement of the Dairy Barn ........................................... 7,000
Cortland
Construct Student Life Center .... 51,200
Delhi
Campus Utility Master Plan .... 1,000
Construct Day Care Center .... 6,000
Empire State
Construct Regional Center-Suffolk CC Amermann Campus Facility .... 12,900
Environmental Science and Forestry
Construct Gateway Building .... 22,000
Construct Academic Building .... 6,000
Adirondack Ecological Center .... 2,500
Student Recreation Center at Ranger School ....................... 250
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<thead>
<tr>
<th>State</th>
<th>Project Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Farmingdale</td>
<td>Construct School of Business</td>
<td>28,900</td>
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<td></td>
<td>New Daycare Center</td>
<td>7,500</td>
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<tr>
<td></td>
<td>Covered Practice Field</td>
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<td></td>
<td>Physical Infrastructure</td>
<td>750</td>
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<tr>
<td></td>
<td>Applied Mathematics Center</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>Information Commons/Green</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>Library</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>Fredonia</td>
<td>Construct/Renovate Science Technology Building</td>
<td>38,000</td>
</tr>
<tr>
<td></td>
<td>Additions/Renovate Rockefeller Arts Center</td>
<td>40,000</td>
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<tr>
<td></td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>Geneseo</td>
<td>College Stadium Rehabilitation</td>
<td>16,300</td>
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<tr>
<td></td>
<td>Brody Hall</td>
<td>800</td>
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<tr>
<td></td>
<td>HVAC Improvements</td>
<td>1,500</td>
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<td></td>
<td>Track Improvements</td>
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<td></td>
<td>Total</td>
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</tr>
<tr>
<td>Maritime</td>
<td>Construct Academic Building</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td>Laboratory Accreditation Upgrades</td>
<td>4,500</td>
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<td></td>
<td>Total</td>
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</tr>
<tr>
<td>Morrisville</td>
<td>Upgrade Athletic Fields</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Landscape/Campus Beautification</td>
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<td>New Paltz</td>
<td>Library Renovation</td>
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<td>Construct Science Building</td>
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<tr>
<td>Old Westbury</td>
<td>Renovation of Library/Academic Space</td>
<td>13,000</td>
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<td></td>
<td>Total</td>
<td></td>
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<tr>
<td>Oneonta</td>
<td>Rehabilitate Fitzelle Hall</td>
<td>36,000</td>
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<td>Rehabilitate Physical Science Building</td>
<td>30,000</td>
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<tr>
<td>Optometry</td>
<td>Renovate to Improve Clinical Space</td>
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<td>Campus Center for Student Life &amp; Learning</td>
<td>4,500</td>
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<tr>
<td>Oswego</td>
<td>General Science Lab</td>
<td>69,500</td>
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<tr>
<td>Plattsburgh</td>
<td>Renovate/Expand School of Business</td>
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<td>Potsdam</td>
<td>Performing Arts Building</td>
<td>55,000</td>
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</tbody>
</table>
1 Purchase
2 Renovate/Construct Center for Integrated Technology Learning .... 20,900
3 Renovate for Theater Arts & Film Programs .................... 10,400

4 State Univ Plaza
5 Site Rehabilitation / Plaza Renovation ......................... 5,000

6 Stony Brook, incl Health Science Center (HSC)
7 Construct Student Recreation Center - Phase II ............... 18,000
8 Construct Computer Science Building ............................ 40,800
9 Monorail Feasibility Study ............................. 5,000
10 Southampton-Student Center Addition .......................... 7,500
11 Construct Marine Science Bldg - Southampton ..................... 6,900
12 Long Island State Veteran's Home .................................. 5,000
13 Center of Excellence for Alzheimer's Disease/Equipment .... 2,000
14 CPEP Unit ..................................................................... 3,000
15 Planning of Stony Brook Law School ................................. 250
16 Stadium Expansion .................................................. 2,700
17 Stony Brook Law School Project ................................. 45,000
18 University/Basketball Arena ........................................ 12,300

19 Syracuse Health Science Center (HSC)
20 Lab Addition/Surge Space - Institute for Human Performance ... 72,000
21 Construct Academic Building ........................................ 36,000
22 Cord Blood Center Phase II ........................................ 10,000
23 Expansion of Binghamton Campus ................................. 12,450

24 Utica-Rome
25 Center for Advanced Technology ...................... 27,500
26 Renovate for Tiered Classroom ................................. 400
27 Student Center - Equipment ...................................... 1,250
28 Field House Equipment ............................................. 1,750

29 Statewide
30 New York Network .............................................. 2,000

31 Albany East Campus
32 Construct Instructional and Medical Research Facility / Center
33 for Alzheimer's Disease - East Campus. Notwithstanding any
34 inconsistent provision of law to the contrary, the state univers-
35 ersity construction fund is here-
36 by authorized to enter into a service agreement to transfer up
37 to $42,000,000 in state univ-
38 ersity capital construction funds to the university of Albany
39 foundation or its designee for construction of an Instructional
40 and Medical Research Facility /
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - RE Appropriations 2011-12

Center for Alzheimer's Disease
pursuant to an appropriation
therefore .......................... 42,000
Schedule Subtotal ............ 1,675,613

By chapter 53, section 1, of the laws of 2007:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget (28F10708) ... 379,700,000 ........... (re. $271,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>projects such as Classroom Renovations &amp; Upgrades, Phase I</td>
<td>5,988</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Campus-wide critical maintenance</td>
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<tr>
<td>projects such as Harder Hall Window Replacement</td>
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<td>Alfred State</td>
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<td>projects such as Administration Building Repairs</td>
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<td>Binghamton</td>
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<td>projects such as East Gym Repairs</td>
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<td>Brockport</td>
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<td>Special Events Recreation Center Construction</td>
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<tr>
<td>projects such as Smith Hall Renovations</td>
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<tr>
<td>Brooklyn Health Science Center (HSC)</td>
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<td>Campus-wide critical maintenance</td>
<td></td>
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<tr>
<td>projects such as Basic Science Building Heating &amp; Air Conditioning Renovations</td>
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<td>Buffalo College</td>
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<td>projects such as Replace Underground Water Lines</td>
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<td>Buffalo University</td>
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<td>Campus-wide critical maintenance</td>
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<td>projects such as Alumni Hall Replace Pool Condensing Units</td>
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<td>Canton</td>
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<td>projects such as Payson Hall Repairs</td>
<td>938</td>
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<td>Project</td>
<td>Cost</td>
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<tr>
<td>-------------------------------</td>
<td>----------</td>
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<tr>
<td>Cobleskill</td>
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<tr>
<td>Warm Water Aquaculture Center</td>
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<tr>
<td>Construction &amp; Facility Conversion</td>
<td>3,500</td>
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<td>Campus-wide critical maintenance projects such as Electric Distribution System Renovation</td>
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<tr>
<td>Cornell</td>
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<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Upgrades &amp; Energy Conservation</td>
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<td>Cortland</td>
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<tr>
<td>Studio West Expansion &amp; Renovation</td>
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<td>Campus-wide critical maintenance projects such as Campus Roads &amp; Sidewalk Repairs, Phase I</td>
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<tr>
<td>Delhi</td>
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<td>Farrell Hall Renovation</td>
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<td>Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades</td>
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<td>Empire State</td>
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<td>Construct Regional Center</td>
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<td>Campus-wide critical maintenance projects such as Union Ave Renovations</td>
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<td>Environmental Science and Forestry Academic &amp; Research Surge Space Construction</td>
<td>23,000</td>
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<td>Maritime</td>
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<td>Health, Safety &amp; Facility Upgrades</td>
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<td>Fredonia</td>
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<td>Child Care Center Construction</td>
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<td>Campus-wide critical maintenance projects such as Code Compliance Upgrades</td>
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<tr>
<td>Geneseo</td>
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<td>Doty Building Renovations</td>
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<td>Campus-wide critical maintenance projects such as Bailey Hall Renovations</td>
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<tr>
<td>Maritime</td>
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<td>New Paltz</td>
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<td>Old Main Renovation</td>
<td>10,740</td>
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<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
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<td>Old Westbury</td>
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<tr>
<td>Academic Village Construction</td>
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<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Installation</td>
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<td>Oneonta</td>
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<td>Campus-wide critical maintenance projects such as Fire Alarm Upgrades</td>
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<td>Optometry</td>
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<td>Safety &amp; Facility Upgrades, Phase I</td>
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<tr>
<td>Campus-wide critical maintenance projects such as Emergency Power Generator Installation</td>
<td>577</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Oswego
Campus-wide critical maintenance projects such as
Wilber Hall Renovation.............................3,817

Plattsburgh
Combined Science Facilities Renovations &
Additions.............................................23,000

Campus-wide critical maintenance projects such as
Field House Mechanical System Repairs..............2,459

Potsdam
Campus-wide critical maintenance projects such as
Maxcy, Stillman & Raymond Halls Renovations........2,474

Purchase
Visual Arts Facility - Heating & Air Conditioning
Renovations.............................................8,500

Campus-wide critical maintenance projects such as
Heating & Air Conditioning Repairs, Phase II........2,807

State University Plaza
Campus-wide critical maintenance projects such as
Electrical Switchgear Repairs & Replacement........917

Stony Brook, including Health Science Center (HSC)
Southampton Campus Renovations......................20,800

LI Veterans Home (Matching Grant Funds)..............1,000

Campus-wide critical maintenance projects such
as Campus Walkway & Lighting Upgrades..............13,267

Syracuse Health Science Center (HSC)
Weiskotten Hall Renovations........................13,675

Campus-wide critical maintenance projects such
as Restrooms Renovations for ADA Compliance........2,165

Utica-Rome
Campus-wide critical maintenance projects such as
Campus Electrical System Upgrade.....................536

University-wide Alterations and Improvements
For university-wide critical maintenance or
capital improvement costs, including costs
attributable to executive order 111; ADA and
code compliance; claims; environmental
hazards; emergencies, health and safety, and
ergy conservation needs; asbestos and PCB
remediation; fire alarms and sprinklers;
electrical distribution and heating and
cooling system requirements; and other similar
university-wide need ....................................5,000

Total ..................................................379,700

By chapter 53, section 1, of the laws of 2006:
Advance for alterations and improvements to various facilities includ-
ing services and expenses, service contracts, memorandum of under-
standing, capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
technology, environmental, protection, energy conservation, accredi-
tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2006 subject to a plan
developed by the state university and approved by the director of
the budget (28F10608) ... 48,300,000 ............ (re. $22,000,000)
STATE UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tr>
<td>Old Westbury</td>
<td>22,300</td>
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<tr>
<td>Academic village new construction</td>
<td>22,300</td>
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<td>Empire State</td>
<td>6,000</td>
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<tr>
<td>Center for Distance Learning construction</td>
<td>6,000</td>
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<tr>
<td>Critical maintenance and high priority projects</td>
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<tr>
<td>Universitywide</td>
<td>15,000</td>
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<tr>
<td>For services and expenses related to the acquisition,</td>
<td>5,000</td>
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<tr>
<td>renovation, reconstruction, design,</td>
<td></td>
</tr>
<tr>
<td>construction or equipping the Neil D. Levin graduate institute of</td>
<td></td>
</tr>
<tr>
<td>international relations and commerce</td>
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<tr>
<td>Total</td>
<td>48,300</td>
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</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... 437,926,000 ................. (re. $237,000,000)

<table>
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<tr>
<th>PROJECT</th>
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<tr>
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<tr>
<td>Campus Revitalization Project</td>
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<tr>
<td>Alfred State College</td>
<td>4,900</td>
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<tr>
<td>Grazing/Organic Management at Centennial Farm</td>
<td>4,900</td>
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<tr>
<td>Binghamton</td>
<td>60,000</td>
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<tr>
<td>Engineering Science Research and Development</td>
<td>60,000</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
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<tr>
<td>New Student Recreation Center/Multipurpose Fieldhouse</td>
<td>15,000</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td></td>
</tr>
<tr>
<td>Basic Science Building Renovation</td>
<td>20,000</td>
</tr>
</tbody>
</table>
| Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is
authorized to construct, reconstruct,
using funds transferred from the state
university construction fund to Bio-Bat,
Inc., including costs, not to exceed
$1,000,000, for costs incurred before July
1, 2006 ........................................  36,000
Buffalo State
Athletic Stadium ................................  4,000
Buffalo University
School of Engineering .........................  24,600
Canton
Convocation, Athletic & Recreation Center ......  18,000
Ceramic
Kazuo Inamori School of Engineering .............. 5,000
Cobleskill
Old Quad/Wheeler Hall .........................  11,300
Frisbee Hall Renovation .........................  6,500
Cornell
ILR faculty Building Cost Escalation............. 2,000
Agriculture Food Technology Park Construction.
Notwithstanding any inconsistent provision
of law to the contrary, the state
university construction fund is hereby
authorized to enter into a service
agreement to transfer $1,000,000 in state
university capital construction funds to
the Cornell Agriculture and Food
Technology Park (CAFTP) for the partial
costs of constructing the flexible
technology research facility and related
site improvements on the parcel of land
transferred by the state to Cornell
University and leased to the CAFTP for
this purpose pursuant to chapter 463 of
the laws of 2001 ....................................... 1,000
Martha Van Rensselaer Hall Building
Replacement Project .............................  5,000
Cortland
Bowers Hall/Upgrade Science/Tech ..............  20,000
Delhi
Student Union Building ..........................  10,000
Farmingdale
Dental Hygiene Care Center ......................  1,700
Construction of Student Center ................  20,000
Forestry
New Academic Building ..........................  15,000
Fredonia
Dunkirk Incubator ............................... 1,700
Morrisville
Dairy Facility Reconfiguration ..................  8,500
New Paltz
Old Main Building .............................  10,000
Oneonta
Renovation of Cooperstown Facility .............  6,000
Optometry
Health and Safety Upgrades .....................  4,000
Oswego
Renovations/Additions to Science Facilities,
Phase I ...........................................  25,000
Plattsburgh
Electrical Projects .............................  6,226
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1. Purchase
   - Campuswide renovations including HVAC ............ 8,100
   - Purchase College Heritage Site .................... 6,000

2. Stony Brook
   - Southampton Campus - Renovations .................. 10,000
   - Stadium ........................................... 3,000
   - Gyrodene - Upgrade and renovations ................ 6,000
   - Basketball Arena .................................. 8,000
   - The Living Skin and Cellular Therapy Production Facility ............................. 400

3. Utica-Rome
   - Field House ...................................... 20,000

4. University-wide
   - For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State University of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the State University construction fund is hereby authorized to enter into a service agreement to transfer up to $10,000,000 in State University capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State University of New York at Albany .................... 10,000

Total ........................................ 437,926

By chapter 53, section 1, of the laws of 2005, as amended by chapter 108, section 2, of the laws of 2006:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the State University and approved by the director of the budget (28F10508) ... 234,400,000 ............ (re. $96,100,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

Albany
- CESTM power substation
  - Construction. Notwithstanding any provision of law to the contrary, the State University construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in State University capital construction funds to the Fuller road management corporation,
pursuant to appropriation, for
the construction of a power
substation for the center for
environmental sciences and
technology management building
and other related facilities
on the university at Albany
campus. Fuller road management
corporation is authorized to
construct such facility using
funds transferred from the state
university construction fund to
Fuller road management
corporation, and other funds
available to Fuller road
management corporation, pursuant
to the terms of an executed
lease agreement with the state
university of New York trustees
as authorized by chapter 643 of
the laws of 1997 ............... 5,000

- ASML High Tech Center

construction. Notwithstanding
any provision of law to the
contrary, the state
university construction fund
is hereby authorized to enter
into a service agreement to
transfer up to $75,000,000
in state university capital
construction funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a high
tech center for ASML and other
related facilities on the
university at Albany campus.
Fuller road management
corporation, or other
appropriate corporation,
is authorized to construct
such facility using funds
transferred from the state
university construction fund
to the Fuller road management
corporation, or other
appropriate corporation,
and other funds available to
Fuller road management
corporation, or other
appropriate corporation,
pursuant to the terms of
an executed lease
agreement with the state
university of New York trustees
as authorized by chapter 643
of the laws of 1997 ............ 75,000
Buffalo University

- Pharmacy School construction .... 27,000
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

1 Cornell
   -Martha Van Rensselaer construction ..................  9,000

2 Empire State College
   -Construction .............................. 20,000

3 Fredonia
   -Heating system replacement ....... 14,000

4 Stony Brook
   -Long Island Veterans' Home improvements ....................  400

5 Universitywide
   -Campuswide priority projects
     including the Monroe Community College-Rochester City Center
     Renaissance Square Project and
     the Orange County Community College-Newburgh Campus

6 according to the following schedule .....................  83,000
   sub-schedule

7 Universitywide
   -Campuswide projects ... 50,000

8 -Monroe Community College Renaissance Square (State Share) ... 18,000

9 -Orange County Community College Newburgh Campus (State Share) ............... 15,000

10 Total .................................  234,400

11 =========

12 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2008:
13 An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) ... 427,775,000 ...................... (re. $150,352,000)

14 Project Schedule

15 Project Amount
16 -------------------------------------------- (thousands of dollars)
17 Albany
   Nanotechnology Research Facility and Equipment for the Interna-
   tional Venture for Nanotechn-
   ology (INVENT). Notwithstand-
   ing any provision of law to
   the contrary, the state university construction fund
   is hereby authorized to enter
   into a service agreement to
   transfer up to $75,000,000 in
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997.</td>
<td>$75,000</td>
</tr>
</tbody>
</table>

East Campus Cancer Research Bldg/Equipment School of Public Health Expansion.
Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation therefor.

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Life Sciences Bldg Equipment</td>
<td>$14,000</td>
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<tr>
<td>New Entry/Admissions Bldg</td>
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<td>Site/Plaza Improvements</td>
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<td>Life Sciences Bldg</td>
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<tr>
<td>Complete Shelled Wing</td>
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<td>Brubacher Hall</td>
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<td>Alfred Ceramics</td>
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<tr>
<td>Expansion of the School of Arts &amp; Design</td>
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<tr>
<td>Binghamton</td>
<td></td>
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<tr>
<td>Nanotech Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Athletic Fields</td>
<td>5,000</td>
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<tr>
<td>Downtown Campus</td>
<td>4,000</td>
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</tbody>
</table>
1 Brooklyn HSC
2 Notwithstanding any inconsistent
3 provision of law to the con-
4 trary, the state university
5 construction fund is hereby
6 authorized to enter into a
7 service agreement to transfer
8 up to $3,000,000 in state
9 university capital construction
10 funds to the Research Foun-
11 dation of State University of
12 New York, for the construction
13 of phase III incubator for
14 SUNY Downstate's Biotechnology
15 Incubator Project ............... 3,000
16 Canton
17 Nevaldine Hall Improvements ...... 6,000
18 Cornell
19 ILR Faculty Wing Restoration ...... 3,000
20 Cortland
21 Child Care Center .................. 10,000
22 Empire State
23 Additional Construction .......... 5,000
24 Farmingdale
25 Library Renovations, Roof and
26 Renovations ...................... 1,500
27 Athletic Complex Renovation .... 500
28 Student & Financial Information
29 Sys. Soft/Hardware ............... 1,000
30 Forestry
31 Bio Fuel Initiative .................. 500
32 Distance Learning .................. 3,150
33 Public Display ..................... 3,150
34 Fredonia
35 High Tech Incubator ................ 3,000
36 Geneseo
37 Integrated Science Building
38 Project .......................... 14,500
39 Maritime
40 Campus-wide Projects .............. 700
41 Pier Replacement and expansion .... 10,000
42 Morrisville
43 Automotive Performance Center
44 Rehabilitation ..................... 2,500
45 New Paltz
46 Student Union Building
47 Renovation and Improvements .... 10,000
48 Oneonta
49 Fine Arts Building ................. 8,000
50 Oswego
51 Renovation of Television and
52 radio facilities .................... 875
53 Plattsburgh
54 Electrical Systems Upgrade ....... 3,000
55 Emergency Power System ........ 3,000
56 Potsdam
57 Cogeneration Facility ............. 8,000
58 Purchase
59 Central Plaza Renovations and
60 Improvements ..................... 15,000
STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1. Stony Brook
   - Student Recreation Center ........ 19,500
   - Athletic Department ............. 1,500
2. Computational Biomedicine
   - Visualization and drug development
   - magnet facility at Stony Brook University .......... 22,200
3. Cancer Center ............................... 5,000
4. Southampton Acquisition ............ 35,000
5. University at Buffalo
   - School of Engineering - Phase 1 .... 25,000
6. University-wide
   - For services and expenses for the development of a high-tech portal to be developed pursuant to a memorandum of understanding to be executed by the Commission on Independent Colleges and Universities (CICU) and the state university of New York (SUNY) ......................... 2,500
7. New York Network ..................... 1,600
8. Educational Opportunity Centers Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester ............... 12,000
9. Buffalo ................................ 12,000

Total ..................................... 427,775

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28PH0508) ... 69,000,000 ............ (re. $23,900,000)
### Project Schedule

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<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
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<tr>
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<tr>
<td>including Bio-terrorism</td>
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<tr>
<td>Readiness construction and renovation</td>
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<tr>
<td>Emergency system Expansion and Information Technology</td>
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<td>Infrastructure</td>
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<tr>
<td>Cardiovascular Service restoration and expansion</td>
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<tr>
<td>Intensive Care Unit Expansion and Rehabilitation</td>
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<tr>
<td>Ambulatory Services Expansion and Rehabilitation</td>
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<tr>
<td>Parking Services Expansion and Rehabilitation</td>
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<td>Clinical Laboratory Relocation</td>
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<td>Additional Hospital-wide priorities</td>
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<tr>
<td>Syracuse</td>
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<tr>
<td>Additional costs related to medical/surgical expansion</td>
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<tr>
<td>East Wing Ambulatory Cancer Center</td>
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<tr>
<td>Additional Hospital-wide priorities</td>
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<tr>
<td>Stonybrook HSC</td>
<td>23,000</td>
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<tr>
<td>Cancer Center</td>
<td>23,000</td>
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<tr>
<td></td>
<td>69,000</td>
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<td></td>
<td></td>
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<tr>
<td>By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010:</td>
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<tr>
<td>Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget (28F80408) ... 1,612,000,000 ........ (re. $405,562,000)</td>
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<td>By chapter 53, section 1, of the laws of 2004 as added by chapter 53, section 4, of the laws of 2004, and as amended by chapter 53, section 1, of the laws of 2010:</td>
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<td>Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) .......... 25,002,000 .......................... (re. $1,600,000)</td>
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<td>By chapter 53, section 1, of the laws of 2003:</td>
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<td>Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) ................ 350,000,000 ................................ (re. $96,600,000)</td>
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<td>PROJECT</td>
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<tr>
<td>- Cancer Center</td>
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<tr>
<td>- Children's Center</td>
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<tr>
<td>- General and Ambulatory Surgery</td>
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<tr>
<td>- Transplant and Renal Services</td>
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<td>- Geriatrics Center</td>
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<td>Syracuse</td>
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<td>For university-wide projects which may include but are not limited to:</td>
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<tr>
<td>- Medical/Surgical Expansion</td>
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<td>- Cancer Center</td>
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<td>- Pediatric Center</td>
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<td>- Northwing Renovation</td>
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<td>- Operating Room Expansion</td>
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<td>Stony Brook</td>
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<td>For university-wide projects which may include but are not limited to:</td>
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<td>- Cardiovascular Expansion</td>
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<tr>
<td>- Cancer Center</td>
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<tr>
<td>- Neo-natal Intensive Care</td>
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<td>Unit and Obstetrics</td>
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<tr>
<td>- Expansion Ambulatory Surgery</td>
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<tr>
<td>Expansion</td>
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<tr>
<td>- Medical/Surgical Expansion</td>
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<tr>
<td>University-wide Hospital Projects</td>
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<tr>
<td>- Subject to a plan developed by the state university and approved by the director of the budget</td>
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<tr>
<td>Total</td>
<td>350,000</td>
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By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

For additional General Maintenance and improvements (28R89808) ................................ (re. $2,500,000)

99,750,000 ..................................... (re. $500,000,000)
By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) .................
150,000,000 ................................. (re. $98,000,000)

By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) ... 20,000,000 .............. ($12,500,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
State University Residence Hall Rehabilitation Fund [- 074]

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) ......
123,000,000 ................................. (re. $90,000,000)

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DB0803) ... 450,000,000 ...................... (re. $400,000,000)

By chapter 53, section 1, of the laws of 2006:
Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
(28DC0603) ... 350,000,000 ....................... (re. $35,000,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) .........................
100,000,000 ................................. (re. $5,000,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

1  GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2  Capital Projects Fund
3  Administration Purpose
4
5  By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2009:
6  An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget (28FC0650) ... 41,700,000 ................. (re. $7,000,000)

Project Schedule

<table>
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<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
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<tr>
<td>Cayuga County Community College</td>
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<tr>
<td>Master Plan Projects</td>
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<td>400</td>
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<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
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<tr>
<td>Student Services Center and Auditorium, Phase 1B</td>
<td></td>
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<tr>
<td>Renovations</td>
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<td>6,000</td>
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<tr>
<td>Herkimer County Community College</td>
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<tr>
<td>Library Addition and Renovation</td>
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<td>Phase II</td>
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<td>Jamestown Community College</td>
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<tr>
<td>Master Plan Phases II and III</td>
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<tr>
<td>Jefferson Community College</td>
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<td>Renovation and Revitalization Project</td>
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<td>Phase II</td>
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<td>Monroe Community College</td>
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<tr>
<td>Athletic Field House</td>
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<td>Niagara County Community College</td>
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<tr>
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<tr>
<td>Orange County Community College</td>
<td></td>
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<tr>
<td>Newburgh Campus</td>
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<tr>
<td>Westchester Community College</td>
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<tr>
<td>Master Plan Projects</td>
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<td>Total</td>
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By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2009:
An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-
By chapter 53, section 1, of the laws of 2005, as amended by chapter 108, section 2, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 (28FC0508) ......... 53,270,000 ........................ (re. $18,000,000)

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### Project Schedule

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<td>TOTAL STATE</td>
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<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
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<tr>
<td>Adirondack Community College</td>
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<tr>
<td>Regional Higher Education Center</td>
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<tr>
<td>Erie Community College</td>
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<tr>
<td>Industrial Refrigeration Lab</td>
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<tr>
<td>Fashion Institute of Technology</td>
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<tr>
<td>Bill Blass Center</td>
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<tr>
<td>Hudson Valley Community College</td>
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<tr>
<td>Site Improvements and Improvements for Pedestrian and Vehicular Circulation</td>
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<td>Children's Day Care Center</td>
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<td>Suffolk County Community College</td>
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<td>Fire Sprinkler System</td>
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<td>Tompkins Cortland Community College</td>
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<td>Master Plan Amendment Increase</td>
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<td>College Athletic Complex</td>
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<td>Master Plan</td>
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<td>Finger Lakes Community College</td>
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<td>Auditorium and Performing Arts</td>
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<td>North Campus conversion of Lab Space</td>
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<td>Corning Community College</td>
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<td>Academic and Career Advancement Center</td>
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<td>Onondaga Community College</td>
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<td>Academic Building - HVAC, electrical,</td>
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<td>J. Stanley Coyne Building - HVAC,</td>
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<tr>
<td>electrical, mechanical systems upgrades</td>
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<td>Roof Replacement - Gordon Student</td>
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<td>Center and Ferrante</td>
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<td>Technology upgrades and Expansion</td>
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<td>Microbiology Lab Upgrades</td>
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<td>Workforce training program in</td>
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### Capital Projects - Reappropriations 2011-12

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**Total:** 106,540

---

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (28PR98C1) ............... 20,000,000

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:

State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget (28R80801) ... 20,000,000

**Project Schedule**

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<th>ESTIMATED 50 PERCENT</th>
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(Thousands of dollars)
 STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12  

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2010:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget (28CC1008) ........

22,426,000 ............................... (re. $22,426,000)

Project Schedule

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<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT STATE SHARE</th>
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<td>Cayuga Community College</td>
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<tr>
<td>Purchase New Fulton Campus</td>
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<td>And Expansion</td>
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<td>Master Plan Project, Ph I</td>
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<td>Classroom Building Ph, II</td>
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<td>Fashion Institute of Technology</td>
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<td>FIT Labs Increase</td>
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<td>Orange County Community College</td>
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<td>Banner Project/Life Sciences Building</td>
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<td>Infrastructure Improvements</td>
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

1. Westchester Community College
   Safety and Security Improvements ..................... 4,090 2,045
   Total ........................................ 44,852 22,426

By chapter 53, section 1, of the laws of 2009:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget (28CC0908) ............... 45,700,000 ....................................... (re. $39,000,000)

Project Schedule

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<th>(thousands of dollars)</th>
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<tr>
<td>Adirondack Community College</td>
<td>Facilities Master Plan and Facilities Capital Improvement Plan ...................... 1,270 635</td>
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<td>Corning Community College</td>
<td>Athletic Center - Field House ........ 10,274 5,137</td>
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<td>Commons Renovation ................... 1,013 507</td>
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<td>Library Expansion and Renovation .......... 10,992 5,496</td>
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<td>Fulton-Montgomery Community College</td>
<td>Critical Maintenance Projects Campuswide ...................... 1,250 625</td>
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<td>Fashion Institute of Technology</td>
<td>Improvement Projects Campuswide .............. 4,338 2,169</td>
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<td>Jamestown Community College</td>
<td>Critical Maintenance Projects Campuswide ...................... 2,000 1,000</td>
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<td>ARSC Third Floor Renovations .......... 2,000 1,000</td>
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<td>Demolition of Dilapidated Housing ........ 500 250</td>
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<td>Parking Lot Expansion (Cattaraugus) .......... 1,000 500</td>
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<td>Library Learning Center Impv (Cattaraugus) .......... 1,000 500</td>
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<td>North County Center Purchase .......... 4,000 2,000</td>
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<td>New Science Building ................ 12,000 6,000</td>
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### Capital Projects - Reappropriations 2011-12

<table>
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<tr>
<th>Project Description</th>
<th>Estimated Total</th>
<th>Estimated 50%</th>
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<td><strong>Nassau Community College</strong></td>
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<tr>
<td>Security System Expansion</td>
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<tr>
<td>Fire Alarm Upgrades</td>
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<td>1,000</td>
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<tr>
<td>Road and Parking Lot Paving</td>
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<td>4,800</td>
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<td><strong>Onondaga Community College</strong></td>
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<tr>
<td>Renovate the Poor Farm and Van Duyn Buildings</td>
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<td><strong>Tompkins-Cortland Community College</strong></td>
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<td>Upgrade/Modernization of Electrical Panel</td>
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<td>Classroom Upgrade</td>
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<td><strong>Westchester Community College</strong></td>
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<td>Health and Safety Improvements, PH I</td>
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<td>To supplement campus-wide improvements for projects previously approved:</td>
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<td>Campuswide site; Hartford, Health Sci.; Admin and PE Buildings</td>
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<td><strong>Total</strong></td>
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By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. (28CC0808) ................ 370,153,000 (re. $326,000,000)

### Project Schedule

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<td>Appropriated Cost</td>
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<td>Renovations &amp; Revitalization</td>
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<td>and Lab Exhaust</td>
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<td>Road and Parking Paving</td>
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**Total Appropriated Cost:** $144,530
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<tr>
<th>Project</th>
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<td><strong>Niagara County Community College</strong></td>
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<tr>
<td>Construct New Culinary Arts</td>
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<td><strong>Onondaga Community College</strong></td>
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<tr>
<td>Athletics Complex</td>
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<td>Technology Improvements</td>
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<td>Upgrade Biology Laboratories</td>
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<td>Mawhinney Hall Renovation - Phase 3</td>
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<td>Construct New Academic/Administrative Building on East Quad</td>
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<td>Site Improvements</td>
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By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2009:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, envi-
By chapter 53, section 1, of the laws of 2003, as amended by chapter 53, section 1, of the laws of 2004:
State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RC0308) ................. 10,000,000 ........................................ (re. $3,000,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FC0308) ... 175,000,000 ............ (re. $64,000,000)

Project Schedule

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<td>Onondaga Community College ...........</td>
<td>13,600</td>
<td>6,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Coyne Building elevator renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Security System upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Signage improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange County Community College .......</td>
<td>8,800</td>
<td>4,400</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Bio-Tech Facility upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Cooling Tower replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Retaining wall repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rockland Community College ...........</td>
<td>10,800</td>
<td>5,400</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Student Union/Library HVAC renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Elevator upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Boiler Replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Van Curler Room renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Property acquisition</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>2011 Appropriation</td>
<td>2012 Appropriation</td>
</tr>
<tr>
<td>------------------------------------</td>
<td>--------------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>30,600</td>
<td>15,300</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>5,800</td>
<td>2,900</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>22,200</td>
<td>11,100</td>
</tr>
<tr>
<td>Systemwide</td>
<td>22,500</td>
<td>11,250</td>
</tr>
<tr>
<td>Total</td>
<td>175,000</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ... 140,000,000 .......................... (re. $1,000,000)
<table>
<thead>
<tr>
<th>Fund/Account</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hazardous Waste Remedial Fund</td>
<td>0</td>
<td>5,215,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>5,215,000</td>
</tr>
</tbody>
</table>

**SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)**

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 .. (re. $2,750,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 ................. (re. $2,465,000)
### NEW FACILITIES (CCP)

**Capital Projects Fund**

**New Facilities Purpose**

By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006: For services and expenses related to the construction or lease purchase financing of a consolidated data center facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and design and construction management services (00DC0607) .................. 99,500,000 ....................................... (re. $99,060,000)

### ECONOMIC DEVELOPMENT (CCP)

**Capital Projects Fund**

**Economic Development Purpose**

The appropriation made by chapter 50, section 1, of the laws of 2008, is hereby amended and reappropriated to read: For activities related to increasing access to broadband services in underserved communities and areas, making broadband services affordable for all persons and businesses, and improving digital literacy throughout the state, including but not limited to the purchase of equipment, the development of infrastructure and the award of grants, which shall include but not be limited to grants to schools and libraries, distributed under a competitive process (00BI0809) ... [10,000,000] 2,500,000 ............................... (re. $1,100,000)

---

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>100,160,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0 100,160,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0 100,160,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,000,000</td>
<td>11,653,000</td>
</tr>
</tbody>
</table>

New York State Canal System

Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2010 (55011116) 2,000,000
By chapter 55, section 1, of the laws of 2010:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2010 (55011016)
... 2,000,000 ........................................ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2009:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2009 (55010916)
... 2,000,000 ........................................ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2008:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2008 (55010816)
... 2,000,000 ........................................ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2007:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2007 (55010716)
... 2,000,000 ........................................ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For the maintenance, construction, reconstruction, development or
promotion of the New York State Canal System in accordance with the
provisions of section 92-u of the state finance law including the
payment of liabilities incurred prior to April 1, 2006 (55010616)
... 4,000,000 ........................................ (re. $3,653,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td>1,845,958,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>84,619,000</td>
</tr>
<tr>
<td>Federal Capital Projects Fund</td>
<td>2,006,000,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td>0</td>
</tr>
<tr>
<td>Engineering Services Fund</td>
<td>0</td>
</tr>
<tr>
<td>Regional Aviation Fund</td>
<td>0</td>
</tr>
<tr>
<td>Bond Proceeds Funds</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,986,577,000</td>
</tr>
</tbody>
</table>

AIRPORT OR AVIATION STATE PROGRAM (CCP) | 4,000,000 |

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231114) 4,000,000

ENGINEERING SERVICES PROGRAM (CCP) | 18,148,000 |

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2011-12

federal transit administration or the federal highway administration (17NY1130) ............................. 18,148,000

PERSONAL SERVICE

Personal service--regular ........ 4,327,000
Temporary service ................... 49,000
Holiday/overtime compensation ........ 1,000

Amount available for personal service ............. 4,377,000

NONPERSONAL SERVICE

Supplies and materials ............. 177,000
Travel .................................. 266,000
Contractual services ............. 10,254,000
Equipment .......................... 981,000
Fringe benefits .................. 1,894,000
Indirect costs ..................... 199,000

Amount available for nonpersonal service ........ 13,771,000

18,148,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............... 2,000,000,000

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

purposes as specified in section 89-b of the state finance law as amended (17031120) ...................... 2,000,000,000

FEDERAL AIRPORT OR AVIATION (CCP) ...................... 6,000,000

Federal Capital Projects Fund

Aviation Purpose

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114).

MAINTENANCE FACILITIES (CCP) ...................... 18,165,000

Dedicated Highway and Bridge Trust Fund

Highway Maintenance Facilities Purpose

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms,
### DEPARTMENT OF TRANSPORTATION
#### CAPITAL PROJECTS 2011-12

1. including the payment of liabilities incurred prior to April 1, 2011 (17251113) ......................... 15,965,000

2. Preparation of Plans Purpose
   - For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) ...... 2,200,000

3. MASS TRANSPORTATION (CCP) .............................. 18,500,000

4. Special Revenue Funds - Other
   - Dedicated Mass Transportation Trust Fund

5. Omnibus and Transit Purpose
   - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
   - Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
   - The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2011-12

share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance 

(17171129) ............................. 18,500,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ............... 64,901,000

Dedicated Highway and Bridge Trust Fund

Rail Service Preservation Purpose

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor 

(17161141) ............................. 16,930,000

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund

Non-MTA Capital Purpose

For the payment of the costs of mass transportation capital projects and
facilities including replacement of
buses meeting federal standards for
replacement, related bus equipment and
the acquisition, design and
construction, including engineering and
consulting costs, of mass transit bus
garages or other mass transportation
projects and facilities approved by the
commissioner of transportation in a
program of projects. Such funding may be
part of a total project of which a
portion is federally funded but shall
not be used in substitution for the
required non-federal matching shares of
the federally-funded portion of the
project to which it is added. The moneys
hereby appropriated are to be made
available for projects undertaken by
mass transit systems other than those
mass transit operating agencies which
receive money from the metropolitan
transportation authority dedicated tax
fund (17361129) ......................... 18,500,000

For the payment of operating expenses for
public transportation systems eligible
to receive operating assistance under
the provisions of section 18-b of the
transportation law in accordance with
the schedule below (17021129) ........ 29,471,000

SCHEDULE

To the Capital District
transportation authority
for the operating expenses
thereof ......................... 6,079,000

To the Central New York
regional transportation
authority for the operat-
ing expenses thereof ........ 5,344,000

To the Rochester-Genesee
regional transportation
authority for the operat-
ing expenses thereof ........ 5,857,000

To the Niagara Frontier
Regional Transportation
Authority for the operat-
ing expenses thereof ........ 7,569,000

To all other public trans-
portation bus systems
serving primarily areas
outside of the metropol-
itan transportation commu-
ter district eligible to
receive operating assist-
ance under the provisions
of section 18-b of the
transportation law for the
operating expenses thereof
in accordance with the
service and usage formula
to be established by the
commissioner of transpor-
tation with the approval
of the director of the
budget ...........................  4,622,000
--------------
Total of schedule ........... 29,471,000
--------------
NEW YORK STATE AGENCY FUND (CCP) .............................  50,000,000
--------------
Fiduciary Funds / Capital Projects
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose
For that portion of liabilities incurred
by the department of transportation on
behalf of entities other than state
departments or agencies pursuant to the
highway law or transportation law
(17501122) .............................  50,000,000
NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ....... 1,806,863,000
--------------
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose
For the payment of the costs, including
the payment of liabilities incurred
prior to April 1, 2011, of state high-
ways, parkways, bridges, the New York
State Thruway, Indian reservation roads,
facilities for which the responsi-
bility is vested with the state depart-
ment of transportation including work
appurtenant and ancillary thereto, for
the state share of federally authorized
high speed rail improvement projects,
and for the cost of administrative
services of the department of transpor-
tation and the cost of services provided
by private firms; including the costs of
preventive maintenance on state roads
and bridges as defined in paragraph (a)
of subdivision 1 of section 10-d of the
highway law for contractual preventive
maintenance services provided by private
firms; and including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision, and
appraisals, surveys, testing and envi-
ronmental impact statements for trans-
portation projects. Project costs funded
from this appropriation may include but
shall not be limited to construction,
reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) .. 526,050,000

PERSONAL SERVICE

Personal service--regular ........ 1,500,000
Holiday/overtime compensation ...... 500,000

Amount available for personal service ............ 2,000,000

NONPERSONAL SERVICE

Supplies and materials ........... 2,000,000
Travel .................................... 10,000
Contractual services ............. 7,000,000
Equipment ........................ . 3,990,000

Amount available for nonpersonal service ........... 13,000,000

CAPITAL PROJECTS

Highway and Bridge Construction and Preventive Maintenance ........ 486,000,000
Right of Way Acquisition ........ 25,050,000

Amount available for capital projects ............... 511,050,000

526,050,000
DEPARTMENT OF TRANSPORTATION
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Highway Maintenance Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) .. 614,652,000

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount available for personal service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>204,261,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,700,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>22,500,000</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>---------------------------------------</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>229,461,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th>Amount available for nonpersonal service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>140,747,000</td>
</tr>
<tr>
<td>Travel</td>
<td>900,000</td>
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<tr>
<td>Contractual services</td>
<td>81,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,500,000</td>
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<tr>
<td>Fringe benefits</td>
<td>123,475,000</td>
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<tr>
<td>Indirect costs</td>
<td>7,929,000</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>------------------------------------------</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>367,551,000</td>
</tr>
</tbody>
</table>

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

<p>| Contractual services                   | 180,000                                  |</p>
<table>
<thead>
<tr>
<th>Equipment</th>
<th>17,460,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for nonpersonal service</td>
<td>17,640,000</td>
</tr>
</tbody>
</table>

614,652,000
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (17H11130) ............ 469,901,000 

PERSONAL SERVICE 

Personal service--regular ...... 185,850,000 
Temporary service ............... 5,280,000 
Holiday/overtime compensation .... 3,985,000 

Amount available for personal service ............ 195,115,000 

NONPERSONAL SERVICE 

Supplies and materials ............ 802,000 
Travel .................................. 5,959,000 
Contractual services ............. 1,577,000 
Equipment ............................ 80,000 
Fringe benefits .................... 90,493,000 
Indirect costs ........................ 6,907,000 

Amount available for nonpersonal service .......... 105,818,000 

CAPITAL PROJECTS 

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects: 

Preliminary Design .............. 53,827,000 
Construction Inspection ........ 65,280,000 
Bridge Inspection ............... 15,958,000 
Other Consultant Services ...... 33,903,000 

168,968,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2011-12

Amount available for capital projects ................... 168,968,000

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469,901,000

==============

Preparation of Plans Purpose

Department Management and Administration

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) ............... 112,348,000

PERSONAL SERVICE

Personal service--regular ....... 42,593,000
Temporary service .................. 824,000
Holiday/overtime compensation .... 1,261,000

--------------

Amount available for personal service ............ 44,678,000

NONPERSONAL SERVICE

Supplies and materials .............. 1,845,000
Travel ................................... 4,570,000
Contractual services ............ 35,957,000
Equipment ............................ 180,000
Fringe benefits ................... 23,332,000
Indirect costs ................... 1,786,000

--------------

Amount available for nonpersonal service ........... 67,670,000

--------------

Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) ............... 58,657,000

PERSONAL SERVICE

Personal service--regular ....... 38,037,000
Holiday/overtime compensation .... 919,000

--------------

Amount available for personal service ............... 38,956,000

NONPERSONAL SERVICE

Supplies and materials .................. 61,000
Travel ................................... 121,000
Contractual services ............ 57,000
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<thead>
<tr>
<th>Purpose</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real Estate</td>
<td>For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms</td>
<td>$16,956,000</td>
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<tr>
<td>PERSONAL SERVICE</td>
<td>Personal service--regular</td>
<td>$11,074,000</td>
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<td>Holiday/overtime compensation</td>
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<td>NONPERSONAL SERVICE</td>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td></td>
<td>Fringe benefits</td>
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<td>Indirect costs</td>
<td>$392,000</td>
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<td>Public Transportation</td>
<td>For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation</td>
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<td>PERSONAL SERVICE</td>
<td>Personal service--regular</td>
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<td></td>
<td>Holiday/overtime compensation</td>
<td>$90,000</td>
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<tr>
<td></td>
<td>Amount available for personal service</td>
<td>$5,276,000</td>
</tr>
</tbody>
</table>
**DEPARTMENT OF TRANSPORTATION**

**CAPITAL PROJECTS   2011-12**

<table>
<thead>
<tr>
<th></th>
<th>NONPERSONAL SERVICE</th>
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<tbody>
<tr>
<td>3</td>
<td>Fringe benefits ........................................ 2,839,000</td>
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<td>4</td>
<td>Indirect costs ............................................ 184,000</td>
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<td>6</td>
<td>Amount available for nonpersonal service ............... 3,023,000</td>
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<tr>
<td></td>
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<tr>
<td>9</td>
<td>8,299,000</td>
</tr>
<tr>
<td></td>
<td>==============</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - RE APPROPRIATIONS 2011-12

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Accelerated Capacity and Transportation Improvements Fund [- 126]

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) ............ 2,530,000,000 .................................... (re. $26,275,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) ... 2,800,000 ..................... (re. $11,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) ... 2,800,000 ..................... (re. $17,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... ........................................ (re. $81,000)

10,400,000 ........................................... (re. $81,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... ..... 3,900,000 .................... (re. $184,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ... ..... 5,100,000 .................... (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:
For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engi-
neering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities. Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below.

The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

By chapter 54, section 1, of the laws of 1984:
For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below.

The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17178414) .................. (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter
370, section 3, of the laws of 1982, and as amended by chapter 54,
section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of
title one of chapter seven hundred seventeen of the laws of nineteen
hundred sixty-seven, as amended, or of any agreements entered into
pursuant to such provisions (which agreements shall no longer be
applicable to such projects), for one hundred percentum of the net
project cost of the acquisition, construction, reconstruction and
improvement, with expected federal aid as indicated, of airport or
aviation capital projects in accordance with the schedule set forth
below, including the completion of those of the said projects
already commenced, which amount shall be available for the payment
of liabilities incurred prior to April 1, 1971, provided that as to
any project in the foregoing schedule which has not heretofore been
authorized by the legislature in an appropriation act, no certif-
icate of approval of availability shall be issued until the commis-
sioner of transportation has delivered to the director of the budget
his certification that such project is consistent with the
provisions of subdivision 1 of section 15 of the transportation law.
The amount hereby appropriated is in addition to and supplemental to
the amounts heretofore expended from the capital construction fund
as part of the "net project cost" as set forth in the schedule
below:

<table>
<thead>
<tr>
<th>AIRPORT OR AVIATION CAPITAL PROJECTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>project schedule</td>
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<tr>
<td></td>
</tr>
<tr>
<td>additional</td>
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<tr>
<td>estimated completion</td>
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<tr>
<td>federal net project cost</td>
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<td>(thousands)</td>
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<table>
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<tr>
<th>CAPITAL PROJECT</th>
<th>DATE</th>
<th>TOTAL COST</th>
<th>SHARE</th>
<th>COST</th>
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<td>REPUBLIC AIRPORT</td>
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<td>$4,205</td>
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<tr>
<td>STEWART AIRPORT</td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part
of any such appropriation shall be available for the purposes desig-
nated until a certificate of approval of availability shall have
been issued by the director of the budget and a copy of such certif-
icate filed with the state comptroller, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. Such certificate may be amended from time to time subject
to the approval of the director of the budget and a copy of each
such amendment shall be filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability, issued by the director of the
budget, shall be paid from the capital construction fund on the
audit and warrant of the state comptroller on vouchers approved by
the commissioner of transportation or his duly designated officer
(02412614) ... 4,205,000 ......................... (re. $900,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, for the acquisition, construction, reconstruction, and
improvement of airport or aviation capital projects, including the
acquisition of real property, pursuant to the transportation capital
facilities development act of 1967 notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, including payment of liabilities incurred prior to April
1, 1991, as defined in the transportation capital facilities devel-
opment act of 1967. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance.
No funds shall be allocated for projects at Stewart Airport that are
directly related to a private facility until the commissioner of
transportation enters into a written agreement, subject to the
approval of the director of the budget, with such private entity
providing that such entity is committed to locate its facilities at
Stewart airport and has arranged financing for the costs of
construction of such facilities.
Funds shall not be allocated for projects at Stewart airport from this
appropriation for infrastructure improvements or other development
purposes not directly related to a private facility until the
commissioner of transportation has provided the director of the
budget with the following projections to support any such allocation
of funds: (a) effect on Stewart airport net operating revenues; (b)
effect on new jobs for the state of New York; and (c) effect on net
revenues of amortization of state capital expenditures. It is
acknowledged that funds provided herein pursuant to the transporta-
tion capital facilities development act of 1967 are made available
by repealing a portion of an appropriation for the payment of the
state's share to the Niagara frontier transportation authority for
construction, reconstruction, and improvement of airport or aviation
capital projects at Buffalo international airport. It is the intent
of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's
commitment to provide alternative state share funding sources to the
authority to complete the airport or aviation capital projects at
Buffalo international airport as originally provided by chapter 54,
section 1, of the laws of 1982, as amended by chapter 54, section 3,
of the laws of 1988. It is further the intent of the legislature
that such alternative state share funding be provided to the author-
ity no later than March 31, 1993 (17439114) ..................

11,800,000 .......................................... (re. $826,000)

AIRPORT OR AVIATION STATE PROGRAM (CPP)

Dedicated Highway and Bridge Trust Fund [- 072]

Aviation Purpose

By chapter 55, section 1, of the laws of 2010:
For state aid to municipal corporations, private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2010.
Prior to requesting approval of a certificate of approval of
availability for moneys appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program, other than state owned airports, has
received federal approval and the federally authorized level of
financial assistance (17231014) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2009.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230914) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2008.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230814) ... 8,000,000 ..... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2007:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230714) ... 8,000,000 ..... (re. $6,679,000)

By chapter 55, section 1, of the laws of 2006:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2006.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230614) ... 8,000,000 ...................... (re. $8,000,000)
By chapter 55, section 1, of the laws of 2005:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2002:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

By chapter 55, section 1, of the laws of 2001:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014)...

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, Reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914)...

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814)...

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of
By chapter 54, section 1, of the laws of 1995:
For state aid to municipal corporations, private airports as autho-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1995, in
accordance with the following project schedule. The items shown in
the project schedule below shall be for projects with a common
purpose and may be interchanged without limitation subject to the
approval of the director of the division of the budget (17229314) ...
...... 10,840,000 ......................... (re. $2,283,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, for the preparation of designs,
plans, specifications, estimates and studies, for the construction,
reconstruction, and improvement of airport or aviation capital
projects, including infrastructure improvements at Stewart and
Republic airports, for the costs of real property acquisition,
contract engineering services provided by private firms, and other
expenses related thereto.
The commissioner of transportation shall secure and use any federal
funds which are or may become available for the purposes of this
appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget (17229314) ...
...... 6,500,000 ............................ (re. $130,000)

Regional Aviation Fund - RAF
Aviation Purpose

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not
limited to environmental remediation; acquisition, construction,
reconstruction, demolition and improvement of capital projects;
acquisition of real property and facilities; projects related to
passenger, cargo, and commercial development; acquisition of equip-
ment; funding of operating needs; and for liabilities incurred prior
to April 1, 2008 (17RA0814) ...
...... 4,000,000 ........................ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and
public authority airports and aviation facilities, including but not
limited to environmental remediation; acquisition, construction,
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reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ........................................ (re. $3,037,000)

5,300,000 ......................................... (re. $3,037,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) ............... 17,500,000 ........................................ (re. $1,098,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) 4,500,000 ............................................... (re. $1,500,000)
For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) 2,500,000 ............................................ (re. $70,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) 2,500,000 ............................................ (re. $70,000)

AVIATION (CCP)

Transportation Capital Facilities Bond Fund [- 109]
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have
been issued by the director of the division of the budget, and a

copy of such certificate filed with the state comptroller, the

chairman of the senate finance committee and the chairman of the

assembly ways and means committee. Such certificate may be amended

from time to time by the director of the division of the budget and

a copy of each such amendment shall be filed with the state comp-
troller, the chairman of the senate finance committee and the chair-

man of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to

designate to the state comptroller specific appropriations made from

the capital projects fund for purposes for which airport or aviation

capital project bond expenditures are authorized. The state comp-
troller shall, at the commencement of each month, certify to the

director of the division of the budget, the chairman of the senate

finance committee and the chairman of the assembly ways and means

committee, the amounts disbursed from the appropriations designated

by the director of the division of the budget from the capital

projects fund for these disbursements pursuant to appropriations

from such fund for such purposes for the month preceding such

certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (03025510) .....................

17,305,787 ........................................ (re. $3,393,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Federal Capital Projects Fund [- 291]

American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost of

transportation related projects funded by the American Recovery and

Reinvestment Act of 2009. Funds appropriated herein shall be subject

to all applicable reporting and accountability requirements

contained in such act.

For projects administered by federal agencies other than the federal

highway administration or federal transit administration, including

payment of liabilities incurred prior to April 1, 2010, and

including but not limited to construction, reconstruction, alter-

nation and rehabilitation, including the cost of acquisition of

real property, the acqui-sition of equipment and other related

incidental expenses thereto and for the federal share of consultant

services in carrying out federally approved studies (170110FS) ...

10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2009:

For Supplemental Discretionary Grants for a National Surface Transpor-

tation System funded by Title 12 of the American Recovery and Rein-

vestment Act of 2009. Funds appropriated herein shall be subject to

all applicable reporting and accountability requirements contained

in such act.

For the payment of eligible costs, including but not limited to

construction, reconstruction, replacement, improvement, recondi-
ing, rehabilitation, preservation, related appurtenances, equipment,

facilities, the acquisition of real property and interests therein,

the preparation of designs, plans, specifications and estimates;

construction management and supervision; and appraisals, surveys,
testing and environmental impact statements, including the payment

of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund, including but not limited
to personal services, nonpersonal services and fringe benefits, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170109FS) .................................... $500,000,000 ..................................... (re. $500,000,000)

For Grants-in-Aid for Airports funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170209FS) .................................... $10,000,000 .................................................. (re. $10,000,000)

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) .................................... $1,120,700,000 .................................................. (re. $678,159,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
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1 to personal services, nonpersonal services and fringe benefits, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements, including the payment of liabilities incurred
prior to April 1, 2009 (170409FS) ............................. 2,000,000,000
(re. $1,999,899,000)

For Transit Capital Assistance funded by Title 12 of the American
Recovery and Reinvestment Act of 2009. Funds appropriated herein
shall be subject to all applicable reporting and accountability
requirements contained in such act.

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities, including liabilities incurred prior to April 1,
2009 (170509FS) ... 26,300,000 ........................... (re. $19,801,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1991, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1988, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17328816) ... ..... 2,823,657 ...... (re. $159,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1989, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1987, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17208716) ... ..... 6,200,000 ...... (re. $5326,000)
ENGINEERING SERVICES PROGRAM (CCP)

Engineering Services Fund [- 380]

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) ...........

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) ............

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) ...........

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) ..............

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) ........
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By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) ............
51,892,000 ........................................... (re. $376,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 ............. (re. $260,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) .........
492,101,680 ........................................... (re. $3,053,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... ...........................
532,078,000 ........................................... (re. $25,063,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) ... ...........
56,876,000 ........................................... (re. $649,000)

By chapter 55, section 1, of the laws of 1996:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ... ...........................
490,281,000 ........................................... (re. $6,561,000)

By chapter 55, section 1, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 ............. (re. $20,223,000)
By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) .................. (re. $21,972,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) .................. (re. $4,684,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) .................. (re. $16,015,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund [- 339]
New York Metropolitan Transportation Council Account

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2010:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1030) ....
19,300,000 .................. (re. $16,854,000)

PERSONAL SERVICE

Personal service--regular ....... 4,955,000
Temporary service ................ 66,000
Holiday/overtime compensation .... 8,000

Amount available for personal service ............ 5,029,000

NONPERSONAL SERVICE

Supplies and materials ............ 177,000
Travel ............................ 266,000
Contractual services ............ 10,254,000
Equipment ........................ 981,000
Fringe benefits .................. 2,436,000
Indirect costs ................... 157,000

Amount available for nonpersonal service ........ 14,271,000

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19,300,000

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By chapter 55, section 1, of the laws of 2009:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0930) ......................
19,597,000 .......................................... (re. $10,781,000)

PERSONAL SERVICE

Personal service--regular ..................... 5,163,000
Temporary service .............................. 67,000
Holiday/overtime compensation .............. 8,000

Amount available for personal service .... 5,238,000

NONPERSONAL SERVICE

Supplies and materials ....................... 177,000
Travel ........................................... 266,000
Contractual services ......................... 10,254,000
Equipment ..................................... 981,000
Fringe benefits ................................ 2,452,000
Indirect costs ................................... 229,000

Amount available for nonpersonal service .... 14,359,000

19,597,000 ........................................ (re. $10,781,000)

By chapter 55, section 1, of the laws of 2008:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0830) ......................
19,094,000 ........................................ (re. $7,193,000)

PERSONAL SERVICE

Personal service--regular ..................... 5,548,000
Temporary service .............................. 67,000
Holiday/overtime compensation .............. 8,000

Amount available for personal service .... 5,623,000

NONPERSONAL SERVICE

Supplies and materials ....................... 177,000
Travel ........................................... 266,000
Contractual services ......................... 9,422,000
Equipment ..................................... 981,000
Fringe benefits ................................ 2,399,000
Indirect costs ................................... 226,000

Amount available for nonpersonal service .... 13,471,000

19,094,000 ........................................ (re. $7,193,000)
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By chapter 55, section 1, of the laws of 2007:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0730) .................
15,894,000 ........................................ (re. $3,700,000)

PERSONAL SERVICE

Personal service--regular ...................... 5,581,000
Temporary service .................................. 61,000
Holiday/overtime compensation .................... 12,000

Amount available for personal service .......... 5,654,000

NONPERSONAL SERVICE

Supplies and materials .......................... 177,000
Travel ........................................... 266,000
Contractual services ............................. 5,987,000
Equipment ....................................... 981,000
Fringe benefits .................................. 2,615,000
Indirect costs .................................. 214,000

Amount available for nonpersonal service .... 10,240,000

By chapter 55, section 1, of the laws of 2006:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0630) ... ........................
15,894,000 ........................................ (re. $1,858,000)

By chapter 55, section 1, of the laws of 2005:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0530) ... ........................
10,202,000 .......................................... (re. $1,698,000)

By chapter 55, section 1, of the laws of 2004:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0430) ... ........................
10,180,000 .......................................... (re. $443,000)

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0330) ... ........................
10,312,000 .......................................... (re. $1,399,000)
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FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) ... 56,000,000 ............ (re. $1,452,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) ... 66,000,000 ............ (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) ... 66,000,000 ............. (re. $356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) ......................... (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) ......................... (re. $1,970,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Federal Capital Projects Fund [- 291]

Federal Aid Highways Purpose

By chapter 55, section 1, of the laws of 2010:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) ...... 2,000,000,000 ............................... (re. $1,956,243,000)

By chapter 55, section 1, of the laws of 2009:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legis-
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lication, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2009 and any other such
purposes as specified in section 89-b of the state finance law as
amended (17030920) ... 2,000,000,000 .......... (re. $1,583,337,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Safe, Accountable, Flexible, Efficient Transpor-
tation Equity Act: A Legacy for Users and any successive legis-
lation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2008 and any other such
purposes as specified in section 89-b of the state finance law as
amended (17030820) ... 2,015,000,000 .......... (re. $916,206,000)

For the federal share of state transportation maintenance projects
including but not limited to construction, reconstruction, recondi-
tioning and preservation, the acquisition of property, operating
costs as provided for in the Safe, Accountable, Flexible, Efficient
Transportation Equity Act: A Legacy for Users, and any successive
legislation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2008 and any other such
purposes as specified in section 89-b of the state finance law as
amended (17440820) ... 50,000,000 ................ (re. $50,000,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Safe, Accountable, Flexible, Efficient Transpor-
tation Equity Act: A Legacy for Users and any successive legis-
lation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 ............ (re. $432,724,000)
For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ................. 50,000,000 ....................................... (re. $26,625,000)

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td></td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>4,200,000</td>
</tr>
<tr>
<td>Travel</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,850,000</td>
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<tr>
<td>Equipment</td>
<td>25,386,000</td>
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<tr>
<td>Fringe benefits</td>
<td>2,534,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>230,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>44,500,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,700,000,000 ............ (re. $303,811,000)
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By chapter 55, section 1, of the laws of 2005:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) ......................... 1,700,000,000 ................................ (re. $239,379,000)

By chapter 55, section 1, of the laws of 2004:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) ......................... 1,700,000,000 ................................ (re. $186,578,000)

By chapter 55, section 1, of the laws of 2003:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) ......................... 1,697,000,000 ................................ (re. $187,283,000)

By chapter 55, section 1, of the laws of 2002:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2002 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030220) ... 1,491,000,000 ........... (re. $126,674,000)

By chapter 55, section 1, of the laws of 2001:

For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2001 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030120) ... 1,490,500,000 ........... (re. $135,623,000)

By chapter 55, section 1, of the laws of 2000:

For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2000 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030020) ... 1,490,500,000 ........... (re. $328,352,000)

By chapter 55, section 1, of the laws of 1999:

For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1999 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17039920) ... 1,350,000,000 ........... (re. $119,767,000)
By chapter 55, section 1, of the laws of 1998:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,200,000,000 .......... (re. $69,631,000)

By chapter 55, section 1, of the laws of 1997:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) ............ 1,200,000,000 ................................... (re. $124,990,000)

By chapter 55, section 1, of the laws of 1996:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) .................................. 1,200,000,000 ................................... (re. $112,446,000)

By chapter 54, section 1, of the laws of 1995:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities
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including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ..................................

1,098,000,000 ................................... (re. $251,677,000)

By chapter 54, section 1, of the laws of 1994:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) ..................................

1,030,100,000 ................................... (re. $378,036,000)

By chapter 54, section 1, of the laws of 1993:

For the federal share of highway projects including the state thruway (17039320) ..................................... 1,020,100,000 ............ (re. $259,327,000)

By chapter 54, section 1, of the laws of 1992:

For the federal share of highway projects including the state thruway (17039220) ..................................... 972,100,000 .............. (re. $111,122,000)

By chapter 54, section 1, of the laws of 1991:

For the federal share of highway projects including the state thruway (17039120) ..................................... 840,000,000 .............. (re. $173,082,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Federal Capital Projects Fund [- 291]

Aviation Purpose

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project.
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However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 .......... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2009:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2009, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520914) ... 6,000,000 ............... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 ............... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2007:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 .............. (re. $5,815,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... 6,000,000 .............. (re. $5,879,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) ... 6,000,000 .............. (re. $3,679,000)

By chapter 55, section 1, of the laws of 2000:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2000, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520014) ... 10,000,000 ............. (re. $1,180,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 ............. (re. $6,861,000)

HIGHWAY FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund [- 072]

Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ............. (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the
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Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ............ (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State’s share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) .................... (re. $1,837,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... ......... 22,673,000 ........................................ (re. $1,305,000)
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... ......... 7,727,000 ........................................ (re. $3,312,000)
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By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... ........ 92,000,000 .......................................... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ... ........ 8,700,000 .......................................... (re. $1,119,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... ..... 76,000,000 ................... (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... ...........

..................................................... (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
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Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
The items in the schedule below for the purpose of infrastructure
bonds are projects with a common purpose and as such, may be inter-
changed without limitation subject to the approval of the director
of the budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-four
but not for the payment of liabilities incurred prior to November
eight, nineteen hundred eighty-three (17278423) ..............
..................................................... (re. $315,000)

MAINTENANCE FACILITIES (CCP)
Dedicated Highway and Bridge Trust Fund [- 072]
Highway Maintenance Facilities Purpose
By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2010 (17251013)
... 15,965,000 ................................... (re. $15,965,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2009 (17250913)
... 15,965,000 ................................... (re. $15,926,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2008 (17250813)
... 15,485,000 ................................... (re. $13,190,000)

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2007 (17250713)
... 15,050,000 ................................... (re. $1,391,000)

By chapter 55, section 1, of the laws of 2006:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
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engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2006 (17250613) ... 10,700,000 ........................................ (re. $190,000)

By chapter 55, section 1, of the laws of 2004:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2004 (17250413) ... 10,700,000 ........................................ (re. $284,000)

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113) ... 10,500,000 ........................................ (re. $264,000)

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013) ... 10,500,000 ........................................ (re. $141,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1998 (17259813) ... 7,750,000 ........................................ (re. $127,000)

Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) .......... 18,100,000 ........................................ (re. $371,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) .......... 18,100,000 ........................................ (re. $265,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by
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private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 ................... (re. $110,000)

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2010 (17D11030) .......... 2,200,000 ......................................... (re. $1,896,000)

By chapter 55, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (17D10930) .......................... 2,200,000 ........................................... (re. $213,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund [- 073]

Omnibus and Transit Purpose

By chapter 55, section 1, of the laws of 2010:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an
application to the commissioner of transportation certifying that
the work to be funded under the project has been performed and that
the City has reimbursed the MTA for 100 percent of the match amount
for the project. Upon such application, the commissioner of
transportation shall review and approve eligible activities for
reimbursement.

Prior to requesting approval of a certificate of approval of
availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17171029) ... 18,500,000 ......................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
opolitan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ance transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburse-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
ble and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17170929) ... 21,000,000 ......................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
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law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ance transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburse-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
ble and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17170829) ... 20,000,000 ......................... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17170729) ... 19,000,000 ......................... (re. $13,000,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17170629) ... 18,000,000 ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2005.
Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17180529) ... 24,000,000 ................. (re. $6,000,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City
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has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170529) ... 17,000,000 ......................... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170429) ... ..... 15,815,000 ................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2003:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003

(17170329) ... ..... 15,815,000 ................... (re. $400,000)

By chapter 55, section 1, of the laws of 2002:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002

(17170229) ... ..... 15,815,000 ................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2001:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001

(17170129) ... ..... 15,815,000 ................... (re. $690,000)

By chapter 55, section 1, of the laws of 2000:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000

(17170029) ... ..... 15,568,000 ................... (re. $7,100,000)
By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1999
(17179929) ... ..... 14,628,000 ........................ (re. $1,180,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1998
(17179829) ... ..... 10,489,000 ........................ (re. $600,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1997
(17179729) ... ..... 10,489,000 ........................ (re. $438,000)

By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1996 (17179629) ... ..... 12,200,000 ........................ (re. $303,000)

By chapter 54, section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1994 (17179429) ... ..... 19,427,000 ........................ (re. $1,774,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1993 (17179329) ... ..... 11,052,000 ........................ (re. $1,022,000)

By chapter 54, section 1, of the laws of 1986:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17428629)
... ..... 9,700,000 ........................ (re. $622,000)
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1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
2
3 Capital Projects Fund
4
5 Mass Transportation and Rail Freight Purpose
6
7 RAIL AND RAPID TRANSIT
8
9 By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
10 The acquisition, construction, reconstruction, establishment, improve-
11 ment and rehabilitation of urban, commuter and intercity rail
12 passenger and rapid transit systems and rail freight capital facili-
13 ties, for the acquisition of real property and interests in real
14 property required or expected to be required therefor, and for any
15 capital equipment to be used in connection therewith, including all
16 costs incidental thereto in accordance with the following schedule:
17 (01395012) .................................... (re. $149,000)
18 The commissioner of transportation shall prepare and submit to the
19 governor as part of his annual budget request submission a report
20 which shall make findings and recommendations with respect to the
21 state's intercity rail passenger service and rail service energy
22 conservation programs. Such report shall include, in addition to any
23 other information the commissioner shall determine appropriate, the
24 following: (a) the impact and effectiveness of the state's programs
25 to continue and preserve rail passenger and rail freight services,
26 including federal and state operating subsidy payments actually made
27 and projected to be made during each of the two next succeeding
28 state fiscal years; and (b) the development of operating, pricing
29 and fare guidelines and standards of service and equipment and
30 facility maintenance standards that may be applied in evaluating the
31 cost and quality of service on those rail lines receiving state
32 and/or federal operating and/or capital assistance.
33
34 High Speed Rail Purpose
35
36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
37 section 5, of the laws of 2006:
38 For the construction and reconstruction of rail capital and highway
39 railroad crossings, facilities and intercity rail passenger service
40 improvements to the New York State Empire Rail Corridor between New
41 York City and Niagara Falls. A corridor program of projects shall be
42 advanced in accordance with a memorandum of understanding between
43 the commissioner and the senate task force on high speed rail
44 (17270641) ... 22,000,000 ......................... (re. $20,949,000)
45
46 Special Revenue Funds - Other
47 Dedicated Mass Transportation Trust Fund [- 073]
48
49 Non-MTA Capital Purpose
50
51 By chapter 55, section 1, of the laws of 2010:
52 For the payment of the costs of mass transportation capital projects
53 and facilities including replacement of buses meeting federal
54 standards for replacement, related bus equipment and the
55 acquisition, design and construction, including engineering and
56 consulting costs, of mass transit bus garages or other mass
57 transportation projects and facilities approved by the commissioner
58 of transportation in a program of projects. Such funding may be part
59 of a total project of which a portion is federally funded but shall
60 not be used in substitution for the required non-federal matching
61 shares of the federally-funded portion of the project to which it is
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added. The moneys hereby appropriated are to be made available for
projects undertaken by mass transit systems other than those mass
transportation operating agencies which receive money from the metropolitan
authority dedicated tax fund (17361029) ............ 18,500,000 ....................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360929) .................... 21,000,000 ....................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360829) .................... 21,000,000 ....................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360729) .................... 16,000,000 ....................... (re. $16,000,000)

For the payment of the costs of clean air-related mass transportation
capital infrastructure projects, designed to achieve significant
environmental benefit including but not limited to the acquisition
of clean fuel buses. The moneys hereby appropriated are to be made
available for projects undertaken by mass transit systems other than
those mass transit operating agencies which receive money from the
metropolitan transportation authority dedicated tax fund (17500729)
... 17,500,000 ............................ (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360629) .........................
16,000,000 ........................................ (re. $14,000,000)

By chapter 55, section 1, of the laws of 2005:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360529) .........................
16,000,000 ........................................ (re. $10,000,000)

By chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360429) .........................
16,000,000 ........................................ (re. $5,000,000)

By chapter 55, section 1, of the laws of 2003:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360329) ............................
14,000,000 .......................................... (re. $786,000)

By chapter 55, section 1, of the laws of 2002:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360229) ............................
14,000,000 .......................................... (re. $752,000)

By chapter 55, section 1, of the laws of 2001:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360129) ............................
12,000,000 .......................................... (re. $575,000)

By chapter 55, section 1, of the laws of 2000:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360029) ............................
12,000,000 .......................................... (re. $500,000)
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By chapter 55, section 1, of the laws of 1999:

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369929) ....................... 12,000,000 ........................................ (re. $3,700,000)

By chapter 55, section 1, of the laws of 1998:

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369829) ....................... 10,000,000 .......................................... (re. $130,000)

Dedicated Highway and Bridge Trust Fund [- 072]

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 2010:

Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17161041) ... 15,300,000 ....................... (re. $15,300,000)

By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150941) ... 7,500,000 ....................... (re. $5,000,000)
By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) ... 20,000,000 ............... (re. $15,300,000)

By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) ... 20,000,000 ............... (re. $14,577,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ................ (re. $8,486,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) ... 20,000,000 ................ (re. $1,657,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) ... 20,000,000 ................ (re. $6,290,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for...
rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) ... 20,000,000 ............... (re. $5,049,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ................ (re. $1,976,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ... ..... 13,000,000 ...................... (re. $4,427,000)

Federal Capital Projects Fund [- 291]
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... ................................. 20,000,000 ......................... (re. $12,310,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any rail-
road capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ................ (re. $7,265,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) .............. 1,840,000 ............................... (re. $19,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... ..... 10,045,000 ................... (re. $860,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) ... ..... 5,800,000 ............................... (re. $316,000)
DEPARTMENT OF TRANSPORTATION
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By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.
The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... ................. (re. $930,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 ................. (re. $444,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... ....... (re. $339,000)
DEPARTMENT OF TRANSPORTATION

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1 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:

For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ................... (re. $178,000)

MULTI-MODAL (CCP)

Dedicated Highway and Bridge Trust Fund [- 072]

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ......................... 150,000,000 ............................... (re. $41,166,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Dedicated Highway and Bridge Trust Fund [- 072]

Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below (17108826) ...

... 1,700,000 ............................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be
used to reduce the total project cost prior to the calculation of
the state and local shares in accordance with section ninety-one of
the railroad law.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget
(17108626) ... ..... 2,500,000 ............... (re. $1,125,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds / Capital Projects

Border Crossing Studies and Activities Accounts [- 169]

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law for
border crossing studies and activities (17500211) .................
2,000,000 ........................................... (re. $2,000,000)

Fiduciary Funds / Capital Projects

Highway Costs Improvement Accounts [- 169]

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2010:

For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501022) ... 50,000,000 ........................ (re. $49,963,000)

By chapter 55, section 1, of the laws of 2009:

For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500922) ... 50,000,000 ........................ (re. $33,154,000)

By chapter 55, section 1, of the laws of 2008:

For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500822) ... 50,000,000 ........................ (re. $23,644,000)

By chapter 55, section 1, of the laws of 2007:

For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500722) ... 50,000,000 ........................ (re. $11,880,000)

By chapter 55, section 1, of the laws of 2006:

For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500622) ... 50,000,000 ........................ (re. $39,709,000)
DEPARTMENT OF TRANSPORTATION

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1. By chapter 55, section 1, of the laws of 2005:
   For that portion of liabilities incurred by the department of transpor-
   tation on behalf of entities other than state departments or agen-
   cies pursuant to the highway law or transportation law (17500522) ...
   $50,000,000 ........................ (re. $36,776,000)

2. By chapter 55, section 1, of the laws of 2004:
   For that portion of liabilities incurred by the department of transpor-
   tation on behalf of entities other than state departments or agen-
   cies pursuant to the highway law or transportation law (17500422) ...
   $50,000,000 ........................ (re. $11,821,000)

3. By chapter 55, section 1, of the laws of 2003:
   For that portion of liabilities incurred by the department of transpor-
   tation on behalf of entities other than state departments or agen-
   cies pursuant to the highway law or transportation law (17500322) ...
   $50,000,000 ........................ (re. $37,331,000)

4. By chapter 55, section 1, of the laws of 2002:
   For that portion of liabilities incurred by the department of transpor-
   tation on behalf of entities other than state departments or agen-
   cies pursuant to the highway law or transportation law (17500222) ...
   $50,000,000 ........................ (re. $10,867,000)

5. By chapter 55, section 1, of the laws of 2001:
   For that portion of liabilities incurred by the department of transpor-
   tation on behalf of entities other than state departments or agen-
   cies pursuant to the highway law or transportation law (17500122) ...
   $50,000,000 ........................ (re. $12,044,000)

6. By chapter 55, section 1, of the laws of 2000:
   For that portion of liabilities incurred by the department of transpor-
   tation on behalf of entities other than state departments or agen-
   cies pursuant to the highway law or transportation law (17500022) ...
   $50,000,000 ........................ (re. $15,845,000)

7. By chapter 55, section 1, of the laws of 1999:
   For that portion of liabilities incurred by the department of transpor-
   tation on behalf of entities other than state departments or agen-
   cies pursuant to the highway law or transportation law (17509922) ...
   $50,000,000 ........................ (re. $14,528,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Fund - 002
Highway Maintenance Purpose

8. By chapter 55, section 1, of the laws of 2007:
   For the payment of the costs of diesel emissions reduction activities
   and equipment, including but not limited to retrofit and acquisition
   of low emission vehicles and equipment to achieve the maximum envi-
   ronmental benefit in non-attainment areas as designated by the
   United States environmental protection agency in accordance with the
   clean air act (170807HM)  ... $3,000,000  ............ (re. $3,000,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Dedicated Highway and Bridge Trust Fund [- 072]

2 Non-Federal Aided Highway Purpose

3 By chapter 55, section 1, of the laws of 2010:

4 For the payment of the costs, including the payment of liabilities
5 incurred prior to April 1, 2010, of state highways, parkways,
6 bridges, the New York State Thruway, Indian reservation roads, and
7 facilities for which the responsibility is vested with the state
8 department of transportation including work appurtenant and
9 ancillary thereto, for the state share of federally authorized high
10 speed rail improvement projects, and for the cost of administrative
11 services of the department of transportation and the cost of
12 services provided by private firms; including the costs of
13 preventive maintenance on state roads and bridges as defined in
14 paragraph (a) of subdivision 1 of section 10-d of the highway law
15 for contractual preventive maintenance services provided by private
16 firms; and including but not limited to the preparation of designs,
17 plans, specifications and estimates; construction management and
18 supervision, and appraisals, surveys, testing and environmental
19 impact statements for transportation projects. Project costs funded
20 from this appropriation may include but shall not be limited to
21 construction, reconstruction, reconditioning and preservation,
22 preventive maintenance, and the acquisition of property.

23 With the approval of the director of the budget, the commissioner of
24 transportation is authorized to enter into agreements with any
25 municipality to finance local bridge projects through state non-
26 federally aided highway funds appropriated herein when the use of
27 federal aid funds for such local bridge projects would not be cost
28 effective and the federal aid and state matching funds saved as a
29 result of the use of nonfederal aid funds for local bridge projects
30 are made available for bridge projects on the state highway system.
31 The total amount of non-federally aided highway funds made available
32 for local bridge projects from this appropriation shall not exceed
33 $2,500,000 in state fiscal year 2010-11.
34 The items shown in the schedule below shall be for projects with a
35 common purpose and may be interchanged without limitation subject to
36 the approval of the director of the budget (17021022) ............
37 526,050,000 .................................................. (re. $506,520,000)

38 SCHEDULE

39 PERSONAL SERVICE

40 Personal service--regular .... 1,500,000
41 Holiday/overtime compensation ...... 500,000
42 -----------------------------
43 Amount available for personal-
44 al service .................. 2,000,000
45 -----------------------------

46 NONPERSONAL SERVICE

47 Supplies and materials .......... 2,000,000
48 Travel .......................... 10,000
49 Contractual services ............ 7,000,000
50 Equipment ........................ 3,990,000
51 -----------------------------
52 Amount available for nonper-
53 sonal service .................. 13,000,000
54 -----------------------------
By chapter 55, section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) ............ 516,550,000 .......................... (re. $341,537,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ....... 1,000,000
Holiday/overtime compensation .... 1,000,000

Amount available for personal- service ................... 2,000,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

NONPERSONAL SERVICE

Supplies and materials .......... 1,000,000
Travel .................................. 10,000
Contractual services ............. 8,000,000
Equipment .......................... 3,990,000

Amount available for nonper-
sonal service ..................... 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-
and Preventive Maintenance ... 476,000,000
Right of Way Acquisition ........ 25,550,000

Amount available for mainte-
nance undistributed ............ 501,550,000

516,550,000

By chapter 55, section 1, of the laws of 2008:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2008, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms;
including the costs of preventive maintenance on state roads and
bridges as defined in paragraph (a) of subdivision 1 of section 10-d
of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state non-federal-
ally aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020822) ............
539,352,000 ........................................ (re. $138,660,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 926,000
Holiday/overtime compensation .... 1,074,000

Amount available for personal service ........... 2,000,000

NONPERSONAL SERVICE

Supplies and materials ........... 1,283,000
Travel ................................... 3,000
Contractual services ............. 7,833,000
Equipment .......................... 3,881,000

Amount available for nonpersonal service ........... 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ... 524,352,000

Amount available for maintenance undistributed ....... 524,352,000

539,352,000

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-aid highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
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amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) ........................................ 520,505,000 .................................................. (re. $37,991,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 463,000
Holiday/overtime compensation ...... 537,000
Amount available for personal service ............ 1,000,000

NONPERSONAL SERVICE

Supplies and materials ........... 1,184,000
Travel ...................................... 3,000
Contractual services ............. 7,231,000
Equipment ........................ 3,582,000
Amount available for nonpersonal service .......... 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-
tion and Preventive Main-
tenance ........................ 507,505,000
Amount available for mainte-
nance undistributed ........ 507,505,000

520,505,000 ===============

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates, construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) $667,502,000 (re. $27,159,000)

**SCHEDULE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway and Bridge Construction</td>
<td>457,502,000</td>
</tr>
<tr>
<td>Preventive Maintenance</td>
<td>210,000,000</td>
</tr>
<tr>
<td></td>
<td><strong>667,502,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.
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The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) .... .......

604,125,000 ........................................ (re. $18,261,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) ......................... 380,000,000 ...................................... (re. $37,462,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) .... .......

331,260,000 ....................................... (re. $3,655,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) 

370,000,000 .......................... (re. $23,021,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) 

317,684,000 .......................... (re. $3,353,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) 

1,042,107,000 .......................... (re. $7,340,000)
By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) ............................................ 330,132,036 ...................................... (re. $21,227,000)

SCHEDULE

For personal service ......................... 47,600,000
For nonpersonal service ...................... 41,391,000
Maintenance undistributed

For expenses of highway maintenance .......... 87,193,000
For the costs of the contract services provided by private firms performing preventive maintenance ..................... 153,948,036
-----------
Available for maintenance undistributed .... 245,153,036
-----------
330,132,036

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) ......................... 1,069,754,000 ............................................ (re. $19,967,000)
By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ..... (re. $15,310,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) .........................

943,841,000 ....................................... (re. $8,859,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 1999:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms (17040022) .........................

328,297,000 ....................................... (re. $219,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms (17040022) .........................

328,297,000 ....................................... (re. $219,000)
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firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1999-2000 (17029922) .........................
845,000,000 ....................................... (re. $8,825,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1999, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property (17039922) .............................
151,332,000 ........................................... (re. $1,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1999, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049922) ............................... 346,818,000 ......................................... (re. $288,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2003, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1998, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-
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ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects (17029822) ...........
1,165,139,000 .................................................. (re. $12,310,000
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1998, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049822) ...................................
345,011,000 ............................................... (re. $2,245,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1997, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1997-98 (17029722) ..........................
915,748,000 .................................................. (re. $8,108,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1997, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17049722)
... ...... 278,668,000 ................................. (re. $1,879,000)
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1 By chapter 55, section 1, of the laws of 1996, as amended by chapter
2 295, part A, section 1, of the laws of 2001 and as supplemented by
3 certificate of transfer issued pursuant to the provisions of section
4 93 of the state finance law as amended:
5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1996, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects (17029622) ... ..... 17
18 779,430,000 ........................................ (re. $3,727,000) 19
20 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
21 section 1, of the laws of 2003 as supplemented by certificate of
22 transfer issued pursuant to the provisions of section 93 of the
23 state finance law as amended:
24 For the payment of the costs, including the payment of liabilities
25 incurred prior to April 1, 1995, of state highways, parkways, bridg-
26 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary
27 thereto and the payment of reimbursements to the engineering
28 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private
29 firms, including but not limited to the preparation of designs,
30 plans, specifications and estimates; construction management and
31 supervision; and appraisals, surveys, testing and environmental
32 impact statements for transportation projects. Project costs funded
33 from this appropriation may include but shall not be limited to
34 construction, reconstruction, reconditioning and preservation, and
35 the acquisition of property.
36 With the approval of the director of the budget, the commissioner of
37 transportation is authorized to enter into agreements with any muni-
38 cipality to finance local bridge projects through state non-federal-
39 ly aided highway funds appropriated herein when the use of federal
40 aid funds for such local bridge projects would not be cost effective
41 and the federal aid and state matching funds saved as a result of
42 the use of non-federal aid funds for local bridge projects are made
43 available for bridge projects on the state highway system. The total
44 amount of non-federally aided highway funds made available for local
45 bridge projects from this appropriation shall not exceed $2,500,000
46 in state fiscal year 1995-96 (17029522) ............................ 47
48 880,323,000 ...................................... (re. $21,778,000) 49
50 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
51 section 1, of the laws of 1996, and as supplemented by certificate
52 of transfer issued pursuant to the provisions of section 93 of the
53 state finance law as amended:
54 For the payment of the costs, including the payment of liabilities
55 incurred prior to April 1, 1994, of state highways, parkways, bridg-
56 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary
57 thereto and the payment of reimbursements to the engineering
58 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) ... ............................

1,095,524,000 ................................... (re. $101,675,000) 20

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... ...........................

1,042,787,000 ..................................... (re. $5,047,000) 52

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) .................................................. 208,855,000 ...................................... (re. $42,132,000)

Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) ..................... 668,346,000 ................................. (re. $510,799,000)

PERSONAL SERVICE

Personal service--regular ...... 226,956,000
Temporary service ............... 3,000,000
Holiday/overtime compensation ... 25,000,000

Amount available for personal service ........... 254,956,000

NONPERSONAL SERVICE

Supplies and materials .......... 156,386,000
Travel ........................ 1,000,000
Contractual services .......... 90,000,000
Equipment ..................... 15,000,000
Fringe benefits ............... 123,475,000
Indirect costs .................. 7,929,000

Amount available for nonpersonal service .......... 393,790,000
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MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ............... 19,600,000

NONPERSONAL SERVICE

Contractual services .................... 200,000
Equipment ......................... 19,400,000

Amount available for nonpersonal service ............... 19,600,000

668,346,000

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) .............. [665,152,000] 664,757,267 ....................... (re. $110,358,000)

PERSONAL SERVICE

Personal service--regular ...... [215,721,000] 215,326,267
Temporary service ............... 3,000,000
Holiday/overtime compensation ... 30,000,000

Amount available for personal service ............... [248,721,000] 248,326,267

NONPERSONAL SERVICE

Supplies and materials ......... 161,375,000
Travel .................. 1,500,000
Contractual services .......... 90,000,000
Equipment .................... 15,000,000
Fringe benefits ................ 109,139,000
Indirect costs .................. 8,556,000

Amount available for nonpersonal service ............... 385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000
NONPERSONAL SERVICE

Contractual services ............... 200,000
Equipment .......................... 19,400,000

Amount available for nonper-
sonal service .................... 19,600,000

For costs associated with the contract maintenance
and operation of interstate 84, the department
of transportation and the thruway authority are hereby authorized and
empowered to enter into an annual contract for the thruway authority solely
to perform such maintenance and operation on behalf of the department,
notwithstanding any other provision of law, provided such contract shall
include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ................. 11,261,000

NONPERSONAL SERVICE

Contractual services ............ 11,261,000

Amount available for nonper-
sonal service .................... 11,261,000

[665,152,000] 664,757,267

By chapter 55, section 1, of the laws of 2008, as amended by chapter
55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) ............... 614,421,000 .............................. (re. $9,232,000)
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PERSONAL SERVICE

Personal service--regular ...... 231,213,000
Temporary service ............... 2,259,000
Holiday/overtime compensation ... 27,392,000

--------------

Amount available for personal service .............. 260,864,000

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NONPERSONAL SERVICE

Supplies and materials ........... 118,595,000
Travel ................................ 1,435,000
Contractual services .............. 77,787,000
Equipment .......................... 13,747,000
Fringe benefits ................... 103,050,000
Indirect costs ..................... 8,710,000

--------------

Amount available for nonpersonal service ............. 323,324,000

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MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds .............. 19,300,000

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NONPERSONAL SERVICE

Contractual services ............... 193,000
Equipment .......................... 19,107,000

--------------

Amount available for nonpersonal service ............... 19,300,000

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For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities.
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pursuant to subdivision 2-a of section 12 of the
highway law .................. 10,933,000

NONPERSONAL SERVICE

Contractual services ............ 10,933,000

Amount available for nonper-
sonal service ............... 10,933,000

614,421,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2007, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170407HM) ..............

573,779,500 .......................... (re. $4,938,000)

PERSONAL SERVICE

Personal service--regular ...... 194,220,000
Temporary service ............... 2,215,000
Holiday/overtime compensation ... 26,861,000

Amount available for person-
al service ............... 223,296,000

NONPERSONAL SERVICE

Supplies and materials ........ 120,805,000
Travel .......................... 1,377,000
Contractual services .......... 73,203,000
Equipment ..................... 12,711,000
Fringe benefits ............... 85,721,000
Indirect costs ............... 26,002,000

Amount available for nonper-
sonal service .............. 319,819,000

MAINTENANCE UNDISTRIBUTED

For the purchase of trans-
portation related equip-
ment, including the cost
of all vehicles under
8,500 pounds ............... 19,100,000
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NONPERSONAL SERVICE

Contractual services ............... 191,000
Equipment .......................... 18,909,000

Amount available for nonper-
sonal service ..................... 19,100,000

For costs associated with
the contract maintenance
and operation of inter-
state 84, the department
of transportation and the
thruway authority are
hereby authorized and
empowered to enter into an
annual contract for the
thruway authority solely
to perform such mainte-
nance and operation on
behalf of the department,
notwithstanding any other
provision of law, provided
such contract shall
include the same indemni-
fication and hold harmless
clauses for the thruway
authority that are
provided to municipalities
pursuant to subdivision
2-a of section 12 of the
highway law ................. 11,565,000

NONPERSONAL SERVICE

Contractual services ............ 11,565,000

Amount available for nonper-
sonal service ............... 11,565,000

573,779,500

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2006, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170406HM) ... ..... 528,118,000 ........................................ (re. $4,062,000)
By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Industrial Access Purpose</td>
<td>479,947,000</td>
<td>(re. $1,686,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060479) ... 5,400,000 ....................... (re. $2,714,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
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ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060379) ... 9,000,000 ....................... (re. $3,162,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060279) ... 9,000,000 ............................ (re. $911,000) 3
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nee.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17070279) ... 6,000,000 ............................ (re. $6,000,000)
By chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2000. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project’s cost is greater than $2,000,000 (17060079) ... 15,000,000 ............................ (re. $82,000)

By chapter 55, section 1, of the laws of 1999: For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project’s cost is greater than $2,000,000 (17069979) ... 15,000,000 ............................ (re. $1,167,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000: For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17079979) ... 10,000,000 ............... (re. $1,585,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000

(17069879) ... 5,000,000 ............................ (re. $245,000)

By chapter 54, section 1, of the laws of 1994:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1994. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17069479) ... 5,000,000 .... (re. $227,000)

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with the 2005 memorandum of understanding among
the governor, the majority leader of the senate, and the speaker of
the assembly, or their designees. Notwithstanding any other incon-
sistent provision of law, funds allocated and made available from
this appropriation in state fiscal years 2006-07 through 2009-10
shall not exceed $50,000,000 annually pursuant to section viii of
the 2005 transportation memorandum of understanding (17MM06MR) ....
200,000,000 ..................................... (re. $200,000,000)

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17MM05MR) ............................
150,000,000 ...................................... (re. $61,101,000)

By chapter 55, section 1, of the laws of 1998:
For state multi-modal projects designated as part of the multi-modal
program established by section 14-k of the transportation law,
including construction, reconstruction, improvement, reconditioning
and preservation, including the cost of contract services provided
disbursements made pursuant to this appropriation shall be repaid from
proceeds of bonds and notes issued pursuant to authorization
provided under subdivision 1 of section 380 of the public authori-
ties law to be deposited in the highway and bridge capital account
of the dedicated highway and bridge trust fund (17059822) .........
10,000,000 ................................. (re. $5,790,000)
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) ... 486,670,000 ...................... (re. $350,447,000)

PERSONAL SERVICE

Personal service--regular ...... 190,168,000
Temporary service ................. 4,737,000
Holiday/overtime compensation .... 6,711,000

Amount available for personal service ............. 201,616,000

NONPERSONAL SERVICE

Supplies and materials ............. 876,000
Travel ........................... 6,657,000
Contractual services .............. 1,554,000
Equipment .......................... 310,000
Fringe benefits ................. 94,760,000
Indirect costs ................... 7,256,000

Amount available for nonpersonal service .............. 111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials ............. 44,000
Travel ........................... 44,000
Contractual services .............. 44,000
Equipment .......................... 43,000

175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .............. 55,260,000
Construction Inspection ........ 67,018,000
### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Bridge Inspection</td>
<td>16,383,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>34,805,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>173,466,000</td>
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<tr>
<td>Amount available for maintenance undistributed</td>
<td>173,641,000</td>
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<td><strong>Total</strong></td>
<td>486,670,000</td>
</tr>
</tbody>
</table>

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) ........................................ 122,040,000 ....................... (re. $84,114,000)

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>47,325,000</td>
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<tr>
<td>Temporary service</td>
<td>916,000</td>
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<td>Holiday/overtime compensation</td>
<td>1,401,000</td>
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<td><strong>Total</strong></td>
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#### NONPERSONAL SERVICE

<table>
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<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<td>Travel</td>
<td>5,078,000</td>
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<tr>
<td>Contractual services</td>
<td>39,952,000</td>
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<tr>
<td>Equipment</td>
<td>200,000</td>
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<tr>
<td>Fringe benefits</td>
<td>23,332,000</td>
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<td>Indirect costs</td>
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<td><strong>Total</strong></td>
<td>72,398,000</td>
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</table>

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21030) ......................... 63,140,000 ....................................... (re. $35,997,000)

#### PERSONAL SERVICE

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<td>Personal service--regular</td>
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<td>Holiday/overtime compensation</td>
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<td><strong>Total</strong></td>
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#### NONPERSONAL SERVICE

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</thead>
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<td>Contractual services</td>
<td>57,000</td>
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<tr>
<td>Equipment</td>
<td>15,000</td>
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</table>
### DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12**

<table>
<thead>
<tr>
<th>Fringe benefits</th>
<th>$19,630,000</th>
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</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>$1,491,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: $21,375,000

---

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) ... $20,548,000 .......... (re. $12,338,000)

#### PERSONAL SERVICE

- Personal service--regular .... $13,355,000
- Holiday/overtime compensation .... $20,000

Amount available for personal service: $13,375,000

---

#### NONPERSONAL SERVICE

- Supplies and materials ........ $90,000
- Travel ......................... $172,000
- Contractual services .......... $96,000
- Equipment ...................... $48,000
- Fringe benefits ............... $6,286,000
- Indirect costs ................. $481,000

Amount available for nonpersonal service: $7,173,000

---

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) ... $497,742,000 ..................................... (re. $128,337,000)

#### PERSONAL SERVICE

- Personal service--regular .... $194,006,000
- Temporary service ............... $4,024,000
- Holiday/overtime compensation .... $6,208,000

Amount available for personal service: $204,238,000

---

#### NONPERSONAL SERVICE

- Supplies and materials ........ $412,000
- Travel ......................... $928,000
- Contractual services .......... $6,367,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

Equipment ................................ 1,995,000
Fringe benefits ......................... 85,064,000
Indirect costs ........................... 7,992,000

Amount available for nonpersonal service ............ 102,758,000

--------------

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials .............. 44,000
Travel ................................... 44,000
Contractual services ............... 44,000
Equipment ............................ 43,000

--------------

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design ................. 60,709,000
Construction Inspection ............ 73,627,000
Bridge Inspection ................... 17,998,000
Other Consultant Services ........... 38,237,000

--------------

Amount available for maintenance undistributed ........ 190,746,000

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By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) ...................... 122,554,000  ................................ (re. $12,323,000)

PERSONAL SERVICE

Personal service--regular ........ 47,005,000
Temporary service .................... 911,000
Holiday/overtime compensation ..... 1,394,000

--------------

Amount available for personal service ............ 49,310,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,506,000</td>
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<tr>
<td>Travel</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<tr>
<td><strong>Amount available for nonperson service</strong></td>
<td><strong>73,244,000</strong></td>
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**PERSONAL SERVICE**

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<tr>
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<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>43,104,000</strong></td>
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**NONPERSONAL SERVICE**

<table>
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<td>Supplies and materials</td>
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<td>Travel</td>
<td>321,000</td>
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<tr>
<td>Contractual services</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>22,980,000</strong></td>
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**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,197,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>31,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>13,228,000</strong></td>
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**NONPERSONAL SERVICE**

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>84,000</td>
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<tr>
<td>Travel</td>
<td>193,000</td>
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</table>
By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) ... 677,702,000 ................................. (re. $120,493,000)

PERSONAL SERVICE

Personal service--regular ...... 244,058,000
Temporary service ............... 3,100,000
Holiday/overtime compensation ... 8,077,000

Amount available for personal service ........ 255,235,000

NONPERSONAL SERVICE

Supplies and materials ............. 2,976,000
Travel ........................... 10,370,000
Contractual services ............... 44,067,000
Equipment ........................ 3,976,000
Fringe benefits ........................ 110,019,000
Indirect costs ..................... 10,608,000

Amount available for nonpersonal service .......... 182,016,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials ............. 48,000
Travel ........................... 48,000
Contractual services ............... 48,000
Equipment ........................ 48,000

192,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .............. 76,538,000
Construction Inspection ......... 92,824,000
Bridge Inspection ............... 22,691,000
Other Consultant Services ....... 48,206,000

240,259,000

Amount available for maintenance undistributed ........ 240,451,000

677,702,000

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830) ............. 62,658,500 .......................................... (re. $496,000)

PERSONAL SERVICE

Personal service--regular ....... 32,473,500
Holiday/overtime compensation ...... 906,000

Amount available for personal service ............. 33,359,500

NONPERSONAL SERVICE

Supplies and materials ............. 325,000
Travel .................................. 422,000
Contractual services .............. 10,531,000
Equipment ........................... 92,000
Fringe benefits .................... 16,334,000
Indirect costs ...................... 1,575,000

Amount available for nonpersonal service ............ 29,279,000

62,658,500

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) ................ 19,810,000 .................... (re. $221,000)

PERSONAL SERVICE

Personal service--regular ....... 11,031,000
Holiday/overtime compensation ...... 32,000

Amount available for personal service ............. 11,063,000
NONPERSONAL SERVICE

Supplies and materials ............. 748,000
Travel .................................. 1,285,000
Contractual services .................. 1,327,000
Equipment .............................. 37,000
Fringe benefits ....................... 5,039,000
Indirect costs ......................... 311,000

Amount available for nonpersonal service ............ 8,747,000

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40830) ........ 15,000,000  

PERSONAL SERVICE

Personal service--regular ........... 1,000,000

Amount available for personal service ............ 1,000,000

NONPERSONAL SERVICE

Contractual services ................ 13,488,000
Fringe benefits ....................... 477,000
Indirect costs .......................... 35,000

Amount available for nonpersonal service ............ 14,000,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) .... 672,105,000  

PERSONAL SERVICE

Personal service--regular ............ 227,962,000
Temporary service .................... 5,156,000
Holiday/overtime compensation ...... 8,234,000

Amount available for personal service ............ 241,352,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

NONPERSONAL SERVICE

<table>
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<tr>
<th>Service</th>
<th>Amount</th>
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<td></td>
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<tr>
<td>Amount available for nonper-</td>
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</tr>
<tr>
<td>sonal service</td>
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MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

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<th>Service</th>
<th>Amount</th>
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<tr>
<td>Travel</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services</td>
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</tr>
<tr>
<td>Equipment</td>
<td>48,000</td>
</tr>
<tr>
<td></td>
<td>192,000</td>
</tr>
</tbody>
</table>

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Preliminary Design</td>
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<tr>
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<td>92,043,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>47,800,000</td>
</tr>
<tr>
<td></td>
<td>238,237,000</td>
</tr>
</tbody>
</table>

Amount available for maintenance undistributed .... 238,429,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20730) ......... 57,086,000 ........................................ (re. $1,741,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>30,191,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>940,000</td>
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<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>31,131,000</strong></td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>273,000</td>
</tr>
<tr>
<td>Travel</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,682,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>29,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,341,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,310,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>25,955,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30730) .... 19,345,000 .......... (re. $1,067,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,557,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>13,573,000</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>101,000</td>
</tr>
<tr>
<td>Travel</td>
<td>152,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>156,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,953,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>397,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>5,772,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007:

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40730) ........ 15,000,000 .................. (re. $15,000,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

Amount available for person-
   al service ...................... 1,000,000

NONPERSONAL SERVICE

Contractual services ............ 13,488,000
Fringe benefits .................... 477,000
Indirect costs ...................... 35,000

Amount available for nonper-
   sonal service ............... 14,000,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) ............ 650,996,000 ...................................... (re. $34,704,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) ............ 55,870,000 ...................................... (re. $735,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ... 14,179,000 ............. (re. $313,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
2 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) ......... 53,599,000 .................................................. (re. $785,000)
3 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ... 14,117,000 ................... (re. $351,000)

4 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
5 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
6 For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) ......... 514,022,000 ........................................ (re. $17,082,000)

7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
8 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) ......... 51,693,000 .................................................. (re. $908,000)
9 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ... 13,791,000 ............. (re. $296,000)
10 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
11 For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) ......... 512,475,000 ........................................ (re. $23,646,000)

Preventive Maintenance Purpose

12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
13 For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) ... ..... 278,439,000 ........................................... (re. $261,000)
### SCHEDULE

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,762,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Amount available for personal</strong> service**</td>
<td><strong>5,862,000</strong></td>
</tr>
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</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,839,000</td>
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<tr>
<td>Indirect costs</td>
<td>184,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>3,023,000</strong></td>
</tr>
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</table>

The appropriation made by chapter 55, section 1, of the laws of 2009, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, amended, is hereby amended and reappropriated to read:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) ... 8,885,000 .......................... (re. $8,567,000)

---

### SCHEDULE

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>[5,339,000] 5,733,733</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>5,439,000</strong> 5,833,733</td>
</tr>
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</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,386,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>187,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>2,573,000</strong></td>
</tr>
</tbody>
</table>

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170109PT) ... [8,012,000] 8,406,733 .......................... (re. $2,701,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

1 Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ... .......
224,681,000 ............................................... (re. $599,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ... .......
225,842,000 ....................................... (re. $4,796,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) ... .......
223,022,964 ......................................... (re. $231,000)

Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) ............. ................................................... (re. $2,200,000)

OTHER HIGHWAY AID (CCP)

Dedicated Highway and Bridge Trust Fund [- 072]

Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County ............ (17369321) ... 1,150,000 .......................... (re. $1,150,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 OTHER TRANSPORTATION AID (CCP)

Federal Capital Projects Fund [- 291]

Mass Transportation and Rail Freight Purpose

By chapter 55, section 1, of the laws of 2010:

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) ................................... 300,000,000 (re. $300,000,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal Bondable

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ... ..... 1,495,000 (re. $48,000)

By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ... 3,840,000 (re. $5,000)

By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) ... 3,840,000 (re. $4,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 PRIORITY BOND ACT PROJECTS (CCP)
2 Capital Projects Fund - Infrastructure Renewal (Bondable)
3 Priority Bond Act Purpose
4
5 By chapter 54, section 1, of the laws of 1984, as amended by chapter
6 259, section 6, of the laws of 1993:
7 For the costs pursuant to the provisions of the rebuild New York
8 through transportation infrastructure renewal bond act of 1983, of
9 the cost of capital projects to be reimbursed from bond fund
10 proceeds for the improvement of highways, parkways, commuter parking
11 facilities, and other highway facilities including bridges, other
12 structures, and appurtenances.
13 Project costs funded from this appropriation may include, but shall
14 not necessarily be limited to, preliminary planning and feasibility
15 studies; survey and design; acquisition of property, construction,
16 reconstruction, reconditioning and preservation; the contract engi-
17 neering services provided by private firms. No expenditures shall be
18 made from this appropriation for personal services and expenses
19 other than consulting services.
20 The items in the schedule below are projects with a common purpose and
21 as such, may be interchanged without limitation.
22 Notwithstanding any other provision of the law, the commissioner of
23 transportation is authorized to acquire all necessary land not on
24 the state highway system for the purpose of highway projects at the
25 request of the locality under whose jurisdiction the project is
26 constructed or reconstructed.
27 Funds from this appropriation may be made available for the payment of
28 liabilities incurred prior to April one, nineteen hundred eighty-
29 four but not for the payment of liabilities incurred prior to Novem-
30 ber eight, nineteen hundred eighty-three (17288424) ... ...........
31 ........................................................................ (re. $8,830,000)
32
33 RAIL FREIGHT (CCP)
34 Capital Projects Fund
35 Mass Transportation and Rail Freight Purpose
36
37 By chapter 54, section 2, of the laws of 1992:
38 For advance payment of the Port Authority of New York and New Jersey's
39 share of the cost of acquisition and construction of the South Bronx
40 oak point link subject to a written repayment agreement entered into
41 by the Authority and the commissioner of transportation and approved
42 by the director of the budget, such repayment agreement to include a
43 repayment schedule which states the date or dates on which the
44 authority will be notified of advance payments made and the date or
45 dates on which the advance shall be repaid to the state and such
46 other terms and conditions as determined by the director of the
47 budget. The authority shall reimburse the State of New York in full
48 for all moneys advanced by the state from this appropriation within
49 30 days of the date of such notification (17779212) ..............
50 64,050,000 .................................................. (re. $17,422,000)
51 For advance payment of the city of New York's share of the cost of
52 acquisition and construction of the South Bronx oak point link
53 subject to a written repayment agreement entered into by the city of
54 New York and the commissioner of transportation and approved by the
55 director of the budget, such repayment agreement to include a repay-
56 ment schedule which states the date or dates on which the city will
57 be notified of advance payments made and the date or dates on which
58 the advance shall be repaid to the state and such other terms and
conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ................. (re. $3,928,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund [- 073]
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:
For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (171892A2) ................. 11,040,000 ........................................ (re. $1,351,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Capital Projects Fund - Infrastructure Renewal (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... ..... 21,000,000 ............... (re. $121,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Rail Preservation And Development Fund [- 101 and 118]

Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the
capital projects fund for these disbursements pursuant to appropri-2
ations from such fund for such purposes for the month preceding such 3
certification and such certifications shall not exceed in the aggre-4
gate the moneys hereby appropriated (01371310) ....... (re. $149,000) 5
6
By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 7
section 1, of the laws of 1996:
8
The sum of one hundred million dollars ($100,000,000) or so much ther-9
eof as may be necessary is hereby appropriated from the rail preser-10
vation and development fund pursuant to the energy conservation 11
through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disburse-12
ments from such fund pursuant to an appropriation for the recon-13
struction, improvement, reconditioning and preservation of highways 14
and bridges of the state highway system, for the acquisition of real 15
property and interest in real property required or expected to be 16
required therefor by any county, city, town or village, or two or 17
more of the foregoing acting jointly.
18
Notwithstanding the provisions of any general or special law, no 19
moneys shall be available from the rail preservation and development 20
fund until a certificate of approval of availability shall have been 21
issued by the director of the budget, and a copy of such certificate 22
filed with the state comptroller, the chairman of the senate finance 23
committee, and the chairman of the assembly ways and means commit-24
tee. Such certificate may be amended from time to time by the direc-25
tor of the budget, and a copy of each such amendment shall be filed 26
with the state comptroller, the chairman of the senate finance 27
committee and the chairman of the assembly ways and means committee.
28
The director of the budget is hereby authorized to designate to the 29
state comptroller specific appropriations made from the local 30
assistance fund for purposes for which rail preservation and devel-31
opment fund expenditures are authorized. The state comptroller shall 32
at the commencement of each month certify to the director of the 33
budget, the chairman of the senate finance committee and the chair-34
man of the assembly ways and means committee, the amounts disbur-35
sed from the appropriations designated by the director of the budget 36
from the local assistance account for these disbursements pursuant 37
to appropriations from such fund for such purposes for the month 38
preceding such certification and such certification shall not exceed 39
in the aggregate the moneys hereby appropriated (01371210) ......... 40
...................................................... (re. $15,000) 41

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP) 42
43
Rebuild and Renew New York Transportation Fund 44
45
Bond Proceeds Purpose 46
47

By chapter 55, section 1, of the laws of 2005:
49
The sum of $2,900,000,000, or so much thereof as may be necessary and 50
available, is hereby appropriated from the rebuild and renew New 51
York transportation fund as established by section 97-eeee of the 52
state finance law in accordance with the provisions of such section, 53
for payment to the capital projects fund in order to reimburse such 54
fund for disbursements certified by the state comptroller as bonda-55
ble under the provisions of the rebuild and renew New York transpor-56
tation bond act of 2005.
57
The director of the budget is hereby authorized to designate to the 58
state comptroller specific appropriations made from the capital 59
projects fund for purposes for which rebuild and renew New York 60
transportation fund expenditures are authorized. The state comp-61
troller shall at the commencement of each month certify to the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

director of the budget, the chairman of the senate finance commit-
tee, and the chairman of the assembly ways and means committee, the
amounts disbursed from the appropriations so designated by the
director of the budget from the capital projects fund for such
purposes for the month preceding such certification and such certif-
ications shall not exceed in the aggregate the moneys hereby appro-
priated. A copy of each such certificate shall also be delivered to
state departments and agencies to which such capital projects fund
appropriations are made available.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rebuild and renew New York trans-
portation fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such
amendment shall be filed with the state comptroller, the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee (17010510) .....................................

2,900,000,000 ..................... (re. $1,849,213,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of the accelerated capacity and transportation
improvements of the nineties bond act (17E19020) .................

10,300,000 ...................... (re. $188,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of that bond act (17E18920) ...................

10,300,000 ...................... (re. $30,000)

Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.

Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1992 (17F19222) ........
514,165,000 ...................................... (re. $9,209,000)

By chapter 54, section 1, of the laws of 1991:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1991 (17F19122) ........
660,400,000 ........................................ (re. $10,284,000)
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ..... 1,716,000 .................................................. (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects.
financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... ..... 617,900,000 .................................................. (re. $2,587,000)

By chapter 54, section 1, of the laws of 1989:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ... ..... 715,219,000 .................................................. (re. $383,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, recon-
construction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) ................................

470,000,000 ....................................... (re. $1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Dedicated Highway and Bridge Trust Fund [- 072]

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (17309322) ..............

3,500,000 ......................................... (re. $3,500,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Fund [- 073]

Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (173293MT) ............

3,500,000 ......................................... (re. $3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (173393MT) ......................

1,500,000 ......................................... (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund [- 073]

Rail Service Preservation Purpose
By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) .............................. 7,500,000 ................................. (re. $4,456,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) ............ 7,500,000 ........................................... (re. $303,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ........ 5,000,000 ........................................... (re. $485,000)

- project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks ................................. 1,000,000
For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ................................................ 817,000
For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ........ 300,000
For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass .............................. 600,000
For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ................................. 83,000
For payment to the Onondaga County Industrial Development Agency for design and
installation of new trackage and station
platforms, track realignment, track rehabilitation, track removal, and other
related work, including bridgework and
right-of-way purchases for the Syracuse Intermodal Center
For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction
For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements
TRANSPORTATION BONDABLE (CCP)
Capital Projects Fund - Rebuild and Renew (Bondable)
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 .................... (re. $146,228,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
For the payment of liabilities incurred prior to April 1, 2008
(17010811) ... 275,000,000 ....................... (re. $121,416,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
For the payment of liabilities incurred prior to April 1, 2008
(17010711) ... 290,000,000 ....................... (re. $228,209,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
For the payment of liabilities incurred prior to April 1, 2006
(17010611) ... 235,000,000 ....................... (re. $73,753,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects.
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms.
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (17010511) .........
170,000,000 ............................................. (re. $63,850,000)

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates; construc-
tion management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2009
(17020916) ... 10,000,000 ....................... (re. $10,000,000)
By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2007
(17020716) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates; construc-
tion management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2006
(17020616) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects, and to the canal corporation for the cost of the
engineering services of the corporation or the thruway authority,
including fringe benefits, and the contract services provided by
private firms, for activities including but not limited to the prep-
paration of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of rebuild and renew
New York transportation bond act of 2005 by the voters at the gener-
al election to be held in November of 2005 (17020516) ..............
10,000,000 ........................................ (re. $9,767,000)

Aviation Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009
(17030914) ... 16,400,000 ....................... (re. $16,400,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) ... 15,000,000 ......................... (re. $14,228,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ... 15,000,000 ......................... (re. $6,689,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
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For payment of engineering services, including reimbursements to the 
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided 
by private firms, for activities including but not limited to the 
preparation of designs, plans, specifications and estimates; 
construction management and supervision; and appraisals, surveys, 
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 
(17030614) ... 15,000,000 ......................... (re. $2,407,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of 
capital projects to be reimbursed from bond fund proceeds for the 
planning and design, construction, reconstruction, replacement, 
improvement, reconditioning, rehabilitation and preservation, 
including the acquisition of real property and interests therein 
required or expected to be required in connection therewith, of 
airports and aviation facilities, equipment and related projects 
exclusive of those airports and facilities under the jurisdiction of the 
port authority of New York and New Jersey or operated by the 
state of New York.
The funds made available through this appropriation shall be utilized 
for the payment of the costs of eligible projects in accordance with 
a memorandum of understanding entered into between the governor, the 
majority leader of the senate and the speaker of the assembly, or 
their designees, pursuant to article 22 of the transportation law.
Costs may include highways and bridges either on or off the state 
highway system necessary or reasonably expected to be necessary as a 
project component or incidental to projects otherwise authorized 
herein and by the rebuild and renew New York transportation bond act 
of 2005.

For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the 
contract services provided by private firms, including, but not 
limited to, the preparation of designs, plans, specifications and 
estimates; construction management and supervision; and appraisals, 
surveys, testing and environmental impact statements for transporta-
tion.

No part of this appropriation shall be made available for the payment 
of liabilities incurred prior to the approval of the rebuild and 
renew New York transportation bond act of 2005 by the voters at the 
general election to be held in November of 2005 (17030514) ...........
15,000,000 ........................................ (re. $4,779,000)

Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New 
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund 
proceeds for the planning and design, construction, reconstruction, 
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests 
therein required or expected to be required in connection therewith, 
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities 
exclusive of those under the jurisdiction of the port authority of 
New York and New Jersey or the canal corporation; and intermodal 
passenger and freight facilities and equipment.
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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) ... 27,000,000 ................. (re. $27,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 ..................... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a
DEPARTMENT OF TRANSPORTATION
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project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007
(17040715) ... 27,000,000 ......................... (re. $6,747,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006
(17040615) ... 27,000,000 ......................... (re. $22,952,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
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For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) ... 27,000,000 ....................................... (re. $11,826,000)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation. Costs
may include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(170508MT) ... 10,000,000 ......................... (re. $7,510,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabili-
tation and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation. Costs
may include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007
(170507MT) ... 10,000,000 ......................... (re. $6,837,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) ... 10,000,000 ......................... (re. $7,133,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
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No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) ...........

10,000,000 .................................................. (re. $7,133,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Transportation Infrastructure Renewal Bond Fund [- 123]

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ............ (re. $638,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) .............

2,800,000 .................................................. (re. $2,800,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) .......... 116,580,000 .......................... (re. $23,908,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS  2011-12

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>255,550,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>255,550,000</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT (CCP) ........................................ 255,550,000

For services and expenses of the empire state economic development fund or other programs authorized by the New York state urban development corporation act

........................................ 25,000,000

Regional Economic Development Projects

The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funding will be subject to a competitive selection process among ten regional economic development councils that will award funding to support initiatives based on anticipated economic development benefits. No moneys of the state in the state treasury or any of its funds shall be expended from this appropriation until the director of the budget has certified a commensurate reduction in economic development capital authorizations. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

........................................ 130,550,000

Economic Transformation Program

The sum of $100,000,000 is hereby appropriated for the economic transformation program. Funding will be used to support services and expenses of communities impacted by the closure of New York state prison and correctional facilities, pursuant to a plan submitted by the chairman of the urban development corporation in consultation with the regional economic development council representing the impacted community. No moneys of the state in the state treasury or any of its funds shall be expended from this appropriation until
the director of the budget has certified
a commensurate reduction in economic
development capital authorizations. All
or a portion of the funds appropriated
hereby may be suballocated or
transferred to any department, agency,
or public authority .................... 100,000,000
By chapter 18, section 104, of the laws of 2008:
For services and expenses related to payments for capital works or purposes, including, but not limited to, costs for the design, acquisition, construction and equipment of such structures as may be necessary to properly house video lottery terminal gaming at Aqueduct racetrack including, but not limited to, the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements, infrastructure, facility design, construction and equipment, cost of leasing space, professional fees and costs of issuance, as authorized pursuant to a chapter of the laws of 2008. These funds may be suballocated or transferred to any department, agency, or public authority (91AQ0809) ......................... 250,000,000 ..................................... (re. $250,000,000)

Capital Projects Fund
Economic Development Purpose
By chapter 55, section 1, of the laws of 2010:
For services and expenses of the empire state economic development fund ... 25,000,000 ....................... (re. $19,005,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of the empire state economic development fund ... 25,000,000 ....................... (re. $2,891,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) ......................... 7,500,000 ........................................ (re. $6,626,000)

By chapter 259, section 2, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For costs associated with the development and/or expansion of an international computer chip research and development center, including but not limited to the construction and renovation, purchase and installation of equipment, or other state costs required pursuant to a plan submitted by the chair of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91080709) ... 300,000,000 ................. (re. $120,000,000)

Nanotechnology Projects
By chapter 55, section 1, of the laws of 2009:
The sum of $75,000,000 is hereby appropriated for Nanotechnology projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget; provided, however, that no funds shall be disbursed pursuant to this appropriation for any purpose if a chapter of the laws of 2009 is enacted that provides funding for such projects pursuant to a capital spending reduction and strategic reinvestment plan. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority ... 75,000,000 ......................... (re. $31,425,000)
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>IBM Wafer Packaging Center ..........</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Albany Nanotech .....................</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

Total ....................... 75,000,000

Arts and Cultural Projects

The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008, is hereby amended and reappropriated to read:

The sum of [$30,000,000] $28,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) ... [30,000,000] 28,000,000 ............ (re. $28,000,000)

Economic and Community Development Projects

The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008, is hereby amended and reappropriated to read:

The sum of [$35,000,000] $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) ................. [35,000,000] 32,148,000 ................. (re. $22,100,000)

Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 ............ (re. $22,385,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy Research Center..........</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront Development................</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory..</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy Consortium.............</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

Hudson Valley Semiconductor Manufacturing................    5,000,000

Total .......................   35,000,000

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (9110809) .................................  115,000,000  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec....................</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester -- Translational Research</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Syracuse Connective Corridor...</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Fort Drum -- Infrastructure Improvements</td>
<td>10,000,000</td>
</tr>
<tr>
<td>City of Buffalo -- Revitalization Efforts</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

Total .......................  115,000,000

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) ...  35,000,000  

Upstate Regional Blueprint Fund

The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008, is hereby amended and reappropriated to read:
The sum of [$120,000,000]  $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) ................................. [120,000,000]  117,265,000  

(114,191,000)
Upstate Agricultural Economic Development Fund

The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008, is hereby amended and reappropriated to read:

The sum of [[$40,000,000]] $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) .......................................................... (re. $21,000,000)

Upstate City-by-City Projects

The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008, is hereby amended and reappropriated to read:

The sum of [[$30,000,000]] $22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ................. (re. $19,404,000)

New York City Waterfront Development Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of [30,000,000] $30,000,000 is hereby appropriated for New York city waterfront development projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91120809) ............................. (re. $15,614,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor's Island</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

Luther Forest Infrastructure Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For services and expenses of Luther Forest Technology Campus Economic Development Corporation for infrastructure and site development expenses. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91130809) .......................... (re. $21,612,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008, is hereby amended and reappropriated to read:

The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. Prior to any future project approvals pursuant to the program criteria established by chapter 57 of the laws of 2008, projects shall first be reviewed in conjunction with the appropriate regional economic development council established by gubernatorial executive order for the purpose of ensuring that projects located in its region are consistent with a long-term, sustainable economic development strategy for its region. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008, is hereby amended and reappropriated to read:

The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008, provided that $100,000,000 shall be used for projects included in the metropolitan transportation authority capital plan, subject to a plan submitted by the chairman of the metropolitan transportation authority and approved by the director of the budget. Prior to any future project approvals pursuant to the program criteria established by chapter 57 of the laws of 2008, projects shall first be reviewed in conjunction with the appropriate regional economic development council established by gubernatorial executive order for the purpose of ensuring that projects located in its region are consistent with a long-term, sustainable economic development strategy for its region. Provided, however, that such review shall not apply to the $100,000,000 authorized for projects included in the metropolitan transportation authority capital plan. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority.

Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects.
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2011-12

1 REGIONAL DEVELOPMENT
2 Capital Projects Fund
3 Economic Development/Other Projects
4
5 By chapter 55, section 1, of the laws of 2006, as amended by chapter
6 108, section 5, of the laws of 2006:
7 The sum of $269,500,000 is hereby appropriated for economic develop-
8 ment projects including but not limited to those listed in the sche-
9 dule below, subject to a plan submitted by the chairman of the New
10 York state urban development corporation and approved by the direc-
11 tor of the budget. All or a portion of the funds appropriated hereby
12 may be suballocated or transferred to any department, agency, or
13 public authority (910106A3) ... 269,500,000 ..... (re. $109,497,000)
14
15 Project Schedule
16
17 PROJECT AMOUNT
18 --------------------------------------------
19 Albany Convention Center ........ 75,000,000
20 Canal Corporation - new
21 initiatives .................. 10,000,000
22 Hudson River Park .............. 11,000,000
23 Rivers and Estuaries Center ... 25,000,000
24 Historic Hudson Valley ........ 5,000,000
25 Plattsburgh International
26 Airport ....................... 5,000,000
27 Plattsburgh Aeronautical In-
28 stitute ....................... 1,200,000
29 Governor's Island ............. 22,500,000
30 Department of Environmental
31 Conservation Fish Hatcheries 3,000,000
32 Roswell Park Cancer Institute .. 18,000,000
33 Lower Manhattan Energy Indepen-
34 dence Initiative ................ 25,000,000
35 Atlantic Yards Railway Redevel-
36 opment ....................... 34,000,000
37 Delphi Harrison ................ 25,000,000
38 Other ......................... 9,800,000
39 -------------
40 Total ....................... 269,500,000
41 =============
42
43 University Development Projects
44
45 By chapter 55, section 1, of the laws of 2006, as amended by chapter
46 108, section 5, of the laws of 2006:
47 The sum of $201,500,000 is hereby appropriated for university develop-
48 ment projects including but not limited to those listed in the sche-
49 dule below, subject to a plan submitted by the chairman of the New
50 York state urban development corporation and approved by the direc-
51 tor of the budget. All or a portion of the funds appropriated hereby
52 may be suballocated or transferred to any department, agency, or
53 public authority (910206A3) ... 201,500,000 ..... (re. $27,422,000)
54
55 Project Schedule
56
57 PROJECT AMOUNT
58 --------------------------------------------
59 University at Buffalo --
60 Krabbe Disease Research ........ 6,000,000
61 Columbia University - Nano
62 Facility ...................... 10,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Columbia University - Cancer Center ....................... 12,000,000
2 Fordham University ................................. 10,000,000
3 Syracuse Center of Excellence ..................... 10,000,000
4 Energy Recovery Linac Project at Cornell University ...... 12,000,000
5 Clarkson University ................................. 5,000,000
6 Paul Smith's College ..................... 1,500,000
7 University at Albany --
   Institute for Nanoelectronics Discovery and Exploration (INDEX) .... 75,000,000
8 New York State Veterinary Diagnostic Laboratory .......... 50,000,000
9 Brooklyn Army Terminal ........... 6,000,000
10 East River Bioscience Park ....... 4,000,000
11 Total ........................................... 201,500,000

Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) .................. 143,000,000 ...................................... (re. $78,561,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of Natural History ......</td>
<td>18,000,000</td>
</tr>
<tr>
<td>World Trade Center Visitor Orientation and Education Center .......................</td>
<td>57,000,000</td>
</tr>
<tr>
<td>Adirondack Natural History Museum ........................................</td>
<td>6,500,000</td>
</tr>
<tr>
<td>New York City Public Library ...</td>
<td>12,000,000</td>
</tr>
<tr>
<td>New York Historical Society ....</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Old Fort Niagara ...............</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lincoln Center .....................</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Stanley Theater ................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Museum of Jewish Heritage ......</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Albany Institute of History and Art .............................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Thirteen/WNET New York ........</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Whitney Museum of America Art .................................</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total ...........................................</td>
<td>143,000,000</td>
</tr>
</tbody>
</table>


By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

The sum of $15,000,000 is hereby appropriated as follows: $7,500,000 for services and expenses of Luther Forest Technology Campus and $7,500,000 for photovoltaic technology advancement, including the establishment of an international nanotechnology photovoltaic center at the New York State Energy Research and Development Authority's Saratoga Technology and Energy Park. All of the funds appropriated hereby may be suballocated or transferred to any department, agency or authority (910906A3) ... 15,000,000 ............ (re. $7,500,000)

The sum of $15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) ... 15,000,000 ................ (re. $15,000,000)

The sum of $30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) ... 30,000,000 ........................ (re. $20,356,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:

The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) ... 20,000,000 ................... (re. $6,867,000)

Economic Development / Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2010:

The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) ... 603,050,000 ........................ (re. $251,658,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill River Redevelopment</td>
<td>24,000,000</td>
</tr>
<tr>
<td>NYS Applied Science Center of Innovation and Excellence in Homeland Security</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project and/or other economic development projects</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Appropriation Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>Renaissance Square Project, which may include the rehabilitation of the Eastman</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Theatre and/or other performance venues</td>
<td></td>
</tr>
<tr>
<td>Schenectady Superconductivity Partnership</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Kingston Business Park</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Public Safety Training Center</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Long Island</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Clarkson University - Walker Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redvelopment</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Nets Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Buffalo Building</td>
<td></td>
</tr>
<tr>
<td>Demolition</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Buffalo Lakeside Commerce Park</td>
<td>5,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Albany College of Pharmacy/Pharmaceutical Center</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Science and Technology Center at Utica College</td>
<td>675,000</td>
</tr>
<tr>
<td>City of Utica/East Government Parking District</td>
<td>3,500,000</td>
</tr>
<tr>
<td>State University of New York at Stony Brook Brookhaven</td>
<td></td>
</tr>
<tr>
<td>National Laboratory</td>
<td></td>
</tr>
<tr>
<td>Supercomputer</td>
<td>26,000,000</td>
</tr>
<tr>
<td>Brooklyn Museum - Third Floor Beaux Arts Court</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Foothills Performing Arts Center</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Syracuse University Restore Center for Environmental Biotechnology</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fredonia Agricultural University</td>
<td>3,359,000</td>
</tr>
<tr>
<td>Experimental Station - Cornell</td>
<td></td>
</tr>
<tr>
<td>Rochester Rhinos Soccer</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Canisius College - Interdisciplinary Science Center</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Buffalo Niagara Medical Campus</td>
<td>5,200,000</td>
</tr>
<tr>
<td>Lower Manhattan 21st Century Communications</td>
<td>13,600,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Buffalo State College - New Technology Building</td>
<td>40,330,000</td>
</tr>
<tr>
<td>Rochester and Buffalo Educational Opportunity Center</td>
<td>28,000,000</td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Advanced Energy Research and Technology Center on Long Island</td>
</tr>
<tr>
<td>2</td>
<td>Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus and $10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany</td>
</tr>
<tr>
<td>3</td>
<td>SUNY Fredonia - Science Center</td>
</tr>
<tr>
<td>4</td>
<td>The Putnam Community Foundation</td>
</tr>
<tr>
<td>5</td>
<td>Hudson Valley Domestic Preparedness, Response and Recovery Initiative</td>
</tr>
<tr>
<td>6</td>
<td>Center for Lithography Development</td>
</tr>
<tr>
<td>7</td>
<td>State University of New York at Fredonia-Science Center</td>
</tr>
<tr>
<td>8</td>
<td>Westchester Community College- Master Plan Projects</td>
</tr>
<tr>
<td>9</td>
<td>Bethel Woods Performing Arts Center</td>
</tr>
<tr>
<td>10</td>
<td>To Long Island Bus for the purchase of hybrid buses</td>
</tr>
<tr>
<td>11</td>
<td>Suffolk Community College</td>
</tr>
<tr>
<td>12</td>
<td>Queensborough Public Library</td>
</tr>
<tr>
<td>13</td>
<td>State University of New York at New Paltz-Old Main</td>
</tr>
<tr>
<td>14</td>
<td>East River Bioscience Park</td>
</tr>
<tr>
<td>15</td>
<td>Art Park and Company</td>
</tr>
<tr>
<td>16</td>
<td>Landmark Theatre</td>
</tr>
<tr>
<td>17</td>
<td>Rochester Parking Garage</td>
</tr>
<tr>
<td>18</td>
<td>Hunts Point Cooperative Market</td>
</tr>
<tr>
<td>19</td>
<td>Office of Court Administration-Court Officers Academy</td>
</tr>
<tr>
<td>20</td>
<td>Buffalo Mainstreet</td>
</tr>
<tr>
<td>21</td>
<td>Hispanic Federation</td>
</tr>
<tr>
<td>22</td>
<td>Manhattan Youth</td>
</tr>
<tr>
<td>23</td>
<td>Brooklyn Museum</td>
</tr>
<tr>
<td>24</td>
<td>Boricua College</td>
</tr>
<tr>
<td>25</td>
<td>Schenectady Metroplex Re-development</td>
</tr>
<tr>
<td>26</td>
<td>Channel 13</td>
</tr>
<tr>
<td>27</td>
<td>Educational Alliance</td>
</tr>
<tr>
<td>28</td>
<td>Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the speaker of the assembly</td>
</tr>
<tr>
<td>29</td>
<td>Other projects to be determined pursuant to a plan to be developed by the director</td>
</tr>
</tbody>
</table>
consultation with the
temporary president of the
senate ....................... 57,650,000

Total ....................... 603,050,000

Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
The sum of $300,000,000 is hereby appropriated for the Restore New
York Communities Initiative, however, that of such amount, no more
than $50,000,000 shall be disbursed prior to April 1, 2007 and no
more than $150,000,000 shall be disbursed prior to April 1, 2008
(911106A3) ... 300,000,000 ...................... (re. $217,520,000)

High Technology Projects

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
The sum of $500,000,000 is hereby appropriated for costs associated
with the development of a semiconductor manufacturing facility,
including but not limited to the construction, purchase and instal-
lation of equipment, or other state costs required pursuant to a
letter of intent executed by the chairman of the New York state
urban development corporation and a semiconductor manufacturer.
(910706A3) ... 500,000,000 ...................... (re. $100,000,000)
The sum of $150,000,000 is hereby appropriated for research and devel-
opment activities of a semiconductor manufacturer pursuant to a
letter of intent executed by the chairman of the New York state
urban development corporation and a semiconductor manufacturer.
(91080609) ... 150,000,000 ...................... (re. $150,000,000)
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ALL STATE DEPARTMENTS AND AGENCIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>$0</td>
</tr>
</tbody>
</table>

**ECONOMIC DEVELOPMENT PROGRAM (CCP)**

**Economic Development Purpose**

The appropriation made by chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005, is hereby amended and reappropriated to read:

The sum of [$75,000,000] $48,517,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the speaker of the assembly, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $25,000,000 to $0. Provided further that the allocation made available to the temporary president and majority leader of the senate, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $1,483,000 to $23,517,000. Prior to any future project approvals pursuant to the program criteria established by paragraph three of the memorandum of understanding governing administration of the New York State economic development program, executed among the governor, temporary president and majority leader of the senate and the speaker of the assembly, projects shall first be reviewed in conjunction with the appropriate regional economic development council established by gubernatorial executive order for the purpose of ensuring that projects located in its region are consistent with a long-term, sustainable economic development strategy for its region. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) $48,517,000 $48,132,000.

The appropriation made by chapter 3, section 29, of the laws of 2004, is hereby amended and reappropriated to read:

The sum of [three hundred fifty] two hundred ninety million dollars (($350,000,000) ($290,000,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the speaker of the assembly,
as authorized by paragraph one of the memorandum of understanding
governing administration of the New York state economic development
program, shall be reduced by $60,000,000 to $31,667,000. Prior to
any future project approvals pursuant to the program criteria
established by paragraph three of the memorandum of understanding
governing administration of the New York State economic development
program executed among the governor, temporary president and
majority leader of the senate and the speaker of the assembly,
 projects shall first be reviewed in conjunction with the appropriate
regional economic development council established by gubernatorial
executive order for the purpose of ensuring that projects located in
its region are consistent with a long-term, sustainable economic
development strategy for its region. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (DP010409) ...

290,000,000 ........................ (re. $33,329,000)

JACOB JAVITS CONVENTION CENTER (CCP)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the Jacob Javits Convention Center expan-
sion project, as authorized pursuant to chapter 3 of the laws of
2004. Any disbursements made pursuant to this appropriation shall be
reimbursed with the proceeds of bonds authorized pursuant to chapter
3 of the laws of 2004 to finance the Jacob Javits Convention Center
expansion project. All or a portion of the funds appropriated hereby
may be suballocated or transferred to any department, agency, or
public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)

REGIONAL DEVELOPMENT (CCP)

The appropriation made by chapter 55, section 1, of the laws of 2005, as
added by chapter 62, section 4, of the laws of 2005, is hereby
amended and reappropriated to read:
For services and expenses of the regional economic development program
pursuant to a memorandum of understanding to be executed by the
governor, the temporary president of the senate, and the speaker of
the assembly, provided that $10,000,000 shall be used for services
and expenses of the New York city empowerment zone, subject to a
plan submitted by the chairman of the urban development corporation
and approved by the director of the budget, against the allocation
made available to the speaker of the assembly, as authorized by
paragraph one of the memorandum of understanding governing
administration of the regional economic development program.
Provided further that the allocation made available to the temporary
president and majority leader of the senate, as authorized by
paragraph one of the memorandum of understanding governing
administration of the regional economic development program, shall
be reduced by $1,656,000 to $21,914,000. Prior to any future project
approvals pursuant to the program criteria established by paragraph
three of the memorandum of understanding governing administration of
the regional economic development program executed among the
governor, temporary president and majority leader of the senate and
the speaker of the assembly, projects shall first be reviewed in
conjunction with the appropriate regional economic development
council established by gubernatorial executive order for the purpose
of ensuring that projects located in its region are consistent with a long-term, sustainable economic development strategy for its region. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) ... [90,000,000] 88,344,000 ... (re. $34,435,000)

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the speaker of the assembly, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by $70,000,000 to $7,973,000.

Provided further that the allocation made available to the temporary president and majority leader of the senate, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by $3,339,000 to $74,634,000. Prior to any future project approvals pursuant to the program criteria established by paragraph two of the memorandum of understanding governing administration of the New York state technology and development program executed among the governor, temporary president and majority leader of the senate and the speaker of the assembly, projects shall first be reviewed in conjunction with the appropriate regional economic development council established by gubernatorial executive order for the purpose of ensuring that projects located in its region are consistent with a long-term, sustainable economic development strategy for its region. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... [250,000,000] 176,661,000 ........ (re. $38,581,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 2, of the laws of 2005, is hereby amended and reappropriated to read:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the temporary president and majority leader of the senate, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $7,000,000 to $55,500,000. Prior to any future project approvals pursuant to the program criteria established by paragraph four of the memorandum of understanding governing administration of the above named programs executed among the governor, temporary president and majority leader of the senate and the speaker of the assembly, projects shall first be reviewed in conjunction with the appropriate regional economic development council established by gubernatorial executive order for the purpose of ensuring that projects located in its region are consistent with a long-term, sustainable economic development strategy for its region. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or
a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority.
Notwithstanding any other inconsistent provision of law, this
appropriation may not be disbursed prior to the enactment of an
appropriation for the expenditure from the community projects fund
and the execution of a memorandum of understanding for the
allocation and transfer of funds into various accounts pursuant to
section 99-d of the state finance law (71E404A3) ...

243,000,000 ........................................ (re. $165,646,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund ........................................</td>
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<tr>
<td>Community Capital Assistance Program ..........................</td>
<td>[62,500,000]</td>
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<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program .........................</td>
<td>62,500,000</td>
</tr>
<tr>
<td></td>
<td>[250,000,000]</td>
</tr>
<tr>
<td></td>
<td>243,000,000</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 2, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the temporary president and majority leader of the senate, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $4,854,000 to $335,146,000. Prior to any future project approvals pursuant to the program criteria established by paragraph six of the memorandum of understanding governing administration of the above named programs executed among the governor, temporary president and majority leader of the senate and the speaker of the assembly, projects shall first be reviewed in conjunction with the appropriate regional economic development council established by gubernatorial executive order for the purpose of ensuring that projects located in its region are consistent with a long-term, sustainable economic development strategy for its region. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project
The schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ... [600,000,000] 595,146,000 ........ (re. $317,205,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and</td>
<td></td>
</tr>
<tr>
<td>Empire Opportunity Fund</td>
<td>300,000,000</td>
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<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects,</td>
<td></td>
</tr>
<tr>
<td>and the Community Capital Assistance Program</td>
<td>[150,000,000] 145,146,000</td>
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<tr>
<td>Rebuilding the Empire State Through Opportunities in New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
</tbody>
</table>

Total ................................ [600,000,000] 595,146,000

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. Prior to any future project approvals pursuant to the program criteria established by paragraph six of the memorandum of understanding governing administration of the above named programs executed among the governor, temporary president and majority leader of the senate and the speaker of the assembly, projects shall first be reviewed in conjunction with the appropriate regional economic development council established by gubernatorial executive order for the purpose of ensuring that projects located in its region are consistent with a long-term, sustainable economic development strategy for its region. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the
funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

(71E202A3) ... 300,000,000 ........................ (re. $21,059,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Empire Opportunity Fund</td>
<td>120,000,000</td>
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<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Capital Projects, and the Community Capital Assistance Program</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>

Total ................................ 300,000,000

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Prior to any future project approvals pursuant to the program criteria established by paragraph six of the memorandum of understanding governing administration of the above named programs executed among the governor, temporary president and majority leader of the senate and the speaker of the assembly, projects shall first be reviewed in conjunction with the appropriate regional economic development council established by gubernatorial executive order for the purpose of ensuring that projects located in its region are consistent with a long-term, sustainable economic development strategy for its region. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at two Indian gaming facilities pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the
Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E302A3) ... 300,000,000 ............. (re. $21,059,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
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<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>300,000,000</td>
</tr>
</tbody>
</table>
The appropriation made by chapter 55, section 2, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006, is hereby amended and reappropriated to read: The sum of $425,000,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the temporary president and majority leader of the senate, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $13,000,000 to $128,666,666. Provided further that the allocation made available to the speaker of the assembly, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $5,000,000 to $136,666,666. Prior to any future project approvals pursuant to the program criteria established by paragraph three of the memorandum of understanding governing administration of the community enhancement facilities assistance program executed among the governor, temporary president and majority leader of the senate and the speaker of the assembly, projects shall first be reviewed in conjunction with the appropriate regional economic development council established by gubernatorial executive order for the purpose of ensuring that projects located in its region are consistent with a long-term, sustainable economic development strategy for its region. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... [425,000,000] 407,000,000 ........ (re. $59,898,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COURTHOUSE IMPROVEMENTS AND EXPANSION OF DRUG COURTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

<table>
<thead>
<tr>
<th></th>
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<th>REAPPROPRIATIONS</th>
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<tr>
<td>All Funds</td>
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<td>8,000,000</td>
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</tbody>
</table>

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2009:

For expenses associated with the creation, expansion or renovation of drug courts (C2DC0908)... 8,000,000 ............... (re. $8,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds ..................</td>
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</tr>
<tr>
<td>-----------------</td>
<td>---------------</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>0</td>
</tr>
</tbody>
</table>

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

Capital Projects Fund

Capital Matching Grants Purpose

By chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005:

The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to a chapter of the laws of 2005. The amount appropriated is provided for formula-based grants to eligible independent colleges (MG080507) ......................... 150,000,000 ........................ (re. $93,000,000)
### ROOSEVELT ISLAND OPERATING CORPORATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>Capital Projects Funds</td>
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<tr>
<td>All Funds</td>
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<td>1,157,000</td>
</tr>
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</table>

**ROOSEVELT ISLAND OPERATING CORPORATION (CCP)**

**Capital Projects Fund**

**New Facilities Purpose**

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:

For services and expenses, including grants to the Franklin D. Roosevelt Four Freedoms Park, LLC, related to the construction of phase 1 of the Franklin D. Roosevelt Four Freedoms park on Roosevelt Island. No funds shall be expended from this appropriation until $4,000,000 is made available by the city of New York and $8,000,000, or however much is necessary to complete phase 1, is certified to be in the possession of the Franklin and Eleanor Roosevelt Institute and available for expenditure (02RI0907) ........................................... 4,000,000 .................................. (re. $1,157,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>92,751,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>92,751,000</td>
</tr>
</tbody>
</table>

**PROGRAM CHANGES AND EXPANSION (CCP)**

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) | 92,751,000 |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2011-12

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 50, section 1, of the laws of 2010:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) ... 187,285,000 .. (re. $183,996,000)

By chapter 50, section 1, of the laws of 2009:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) ... 129,800,000 ... (re. $27,353,000)

By chapter 50, section 1, of the laws of 2008:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) ... 141,000,000 ... (re. $14,912,000)

By chapter 50, section 1, of the laws of 2006:

For the purchase cost of equipment to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P060608) ................. 117,000,000 .......................... (re. $4,862,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
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</tr>
<tr>
<td>All Funds</td>
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</tbody>
</table>

STRATEGIC INVESTMENT PROGRAM (CCP)

Capital Projects Fund

Strategic Investment Program Purpose

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

The sum of $225,000,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects. Prior to any future project approvals pursuant to the program criteria established by paragraph two of the memorandum of understanding governing administration of the strategic investment program executed among the governor, temporary president and majority leader of the senate and the speaker of the assembly, projects shall first be reviewed in conjunction with the appropriate regional economic development council established by gubernatorial executive order for the purpose of ensuring that projects located in its region are consistent with a long-term, sustainable economic development strategy for its region. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) ... 225,000,000 .. (re. $105,668,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental</td>
<td>63,750,000</td>
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<tr>
<td>Economic Development</td>
<td>78,750,000</td>
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<tr>
<td>Higher Education/High Technology Incubator</td>
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<td>Arts/Cultural</td>
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<tr>
<td>Total</td>
<td>225,000,000</td>
</tr>
</tbody>
</table>


By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, restoration and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) .................. 265,000,000 ..................................... (re. $146,728,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, restoration and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) ............................ 342,000,000 ..................................... (re. $148,404,000)
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