

FOUNDATION FOR SCIENCE, TECHNOLOGY, AND INNOVATION

The 2011-12 Executive Budget would merge the Foundation for Science, Technology and Innovation into the Empire State Development Corporation. This recommendation will further streamline and improve the delivery of economic development services, eliminate duplicative administrative support and save \$1.9 million in State taxpayer dollars.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2010-11	Appropriations Recommended 2011-12	Change	Reappropriations Recommended 2011-12
State Operations	3,351,000	0	(3,351,000)	0
Aid To Localities	65,361,000	0	(65,361,000)	0
Capital Projects	0	0	0	0
Total	68,712,000	0	(68,712,000)	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2010-11 Estimated FTEs 03/31/11	2011-12 Estimated FTEs 03/31/12	FTE Change
Administration Program			
General Fund	23	0	(23)
Total	23	0	(23)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2010-11	Recommended 2011-12	Change
General Fund	2,851,000	0	(2,851,000)
Special Revenue Funds - Other	500,000	0	(500,000)
Total	3,351,000	0	(3,351,000)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2010-11	Recommended 2011-12	Change
Administration Program			
General Fund	2,851,000	0	(2,851,000)
Special Revenue Funds - Other	500,000	0	(500,000)
Total	3,351,000	0	(3,351,000)

SCIENCE, TECHNOLOGY, AND INNOVATION

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration Program	0	(1,742,000)	0	(1,742,000)
Total	0	(1,742,000)	0	(1,742,000)

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration Program	0	(1,109,000)	0	(22,000)
Total	0	(1,109,000)	0	(22,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration Program	0	(33,000)	0	(262,000)
Total	0	(33,000)	0	(262,000)

Program	Equipment		General State Charges	
	Amount	Change	Amount	Change
Administration Program	0	(48,000)	0	(682,000)
Total	0	(48,000)	0	(682,000)

Program	Special Departmental Charges	
	Amount	Change
Administration Program	0	(62,000)
Total	0	(62,000)

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
Administration Program	0	(500,000)	0	(500,000)
Total	0	(500,000)	0	(500,000)

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2010-11	Recommended 2011-12	Change
General Fund	65,361,000	0	(65,361,000)
Total	65,361,000	0	(65,361,000)

SCIENCE, TECHNOLOGY, AND INNOVATION

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2010-11	Recommended 2011-12	Change
High Technology Program			
General Fund	63,548,000	0	(63,548,000)
Research Development Program			
General Fund	343,000	0	(343,000)
Training and Business Assistance Program			
General Fund	1,470,000	0	(1,470,000)
Total	<u>65,361,000</u>	<u>0</u>	<u>(65,361,000)</u>