

OFFICE OF THE STATE INSPECTOR GENERAL

MISSION

The Office of the State Inspector General is responsible for detecting, investigating, deterring and eliminating corruption, fraud, criminal activity, conflicts of interest, abuses, and waste in the State entities under its jurisdiction. The Office's jurisdiction includes Executive Branch agencies, departments, divisions, offices, boards, commissions, public authorities and public benefit corporations and any entity of State government headed by an appointee of the Governor that does not have its own statutory Inspector General. Its mission is designed to ensure that State government maintains the highest standards of integrity and accountability.

ORGANIZATION AND STAFFING

The Office of the State Inspector General consolidates most of the State's inspector general activities in a centralized office that replaced what were formerly separate, semi-independent deputy inspectors general located within the agencies they served. Led by the Inspector General, who is appointed by the Governor, the Office is headquartered in Albany and has offices in New York City and Buffalo.

BUDGET HIGHLIGHTS

The 2011-12 Executive Budget recommendations provide over **\$5.6 million** All Funds (\$5.5 million General Fund; \$100,000 All Other Funds). This is a decrease of **\$614,000 (-10 percent)** from the 2010-11 budget, which is entirely attributable to the General Fund. The Executive Budget reduces each agency's General Fund State Operations budget by 10 percent. These savings are intended to be achieved through administrative efficiencies in non-personal service and negotiated workforce savings that minimize layoffs to the extent possible.

PROGRAM HIGHLIGHTS

In the 2010-11 fiscal year, the Office of the State Inspector General anticipates receiving approximately 2,600 complaints of fraud, criminal activity, waste and abuse involving State employees and resources. This is an increase of over 400 complaints from the previous fiscal year. The Office focuses its investigative efforts on major cases involving theft, bribery, contract fraud, abuse of authority, and other serious allegations of corruption. The Office works jointly with local, State and Federal law enforcement personnel and prosecutors on significant matters of public concern. The Office's investigations have uncovered instances of theft, bid rigging, bribery, creation of fraudulent documents, misuse of computers, construction industry fraud, and systemic abuse and waste in various agencies that have resulted in arrests and/or referrals for discipline in many cases. In addition, numerous cases have also resulted in recommendations for administrative or policy changes.

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ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2010-11	Appropriations Recommended 2011-12	Change	Reappropriations Recommended 2011-12
State Operations	6,238,000	5,624,000	(614,000)	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	6,238,000	5,624,000	(614,000)	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2010-11 Estimated FTEs 03/31/11	2011-12 Estimated FTEs 03/31/12	FTE Change
Inspector General			
General Fund	58	58	0
Total	58	58	0

The above table does not reflect layoffs that may be necessary in the absence of negotiated workforce savings.

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2010-11	Recommended 2011-12	Change
General Fund	6,138,000	5,524,000	(614,000)
Special Revenue Funds - Other	100,000	100,000	0
Total	6,238,000	5,624,000	(614,000)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2010-11	Recommended 2011-12	Change
Inspector General			
General Fund	6,138,000	5,524,000	(614,000)
Special Revenue Funds - Other	100,000	100,000	0
Total	6,238,000	5,624,000	(614,000)

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Inspector General	5,131,000	(570,000)	5,124,000	(566,000)
Total	5,131,000	(570,000)	5,124,000	(566,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Inspector General	4,000	(4,000)	3,000	0
Total	4,000	(4,000)	3,000	0

INSPECTOR GENERAL

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Inspector General	393,000	(44,000)	20,000	(20,000)
Total	393,000	(44,000)	20,000	(20,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Inspector General	25,000	(15,000)	314,000	(3,000)
Total	25,000	(15,000)	314,000	(3,000)

Program	Equipment	
	Amount	Change
Inspector General	34,000	(6,000)
Total	34,000	(6,000)

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
Inspector General	100,000	0	100,000	0
Total	100,000	0	100,000	0