

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

MISSION

The Department of Environmental Conservation is responsible for conserving, improving and protecting the State's natural resources and environment. The Department also works to control water, land and air pollution in order to enhance the health, safety and welfare of all New Yorkers. In addition, the Department plays a major role in implementing the Environmental Protection Fund, the State's dedicated environmental fund.

ORGANIZATION AND STAFFING

The Department is headed by a Commissioner appointed by the Governor subject to Senate confirmation. The Department's Central Office is in Albany, with regional offices in Avon, Buffalo, Long Island City, New Paltz, Ray Brook, Schenectady, Stony Brook, Syracuse and Watertown. These regional offices are the operational arms of the Department. Staff in the regional offices review and issue environmental permits for activities regulated by the Department such as the operation of landfills and sewage treatment plants. In addition, these offices ensure compliance with State and Federal environmental statutes, consistent with policy and management direction from program divisions in the Central Office.

BUDGET HIGHLIGHTS

The Executive Budget recommends **\$950 million** All Funds (\$110 million General Fund; \$76 million Federal funds and \$764 million for all other funds) for the Department of Environmental Conservation. This is a decrease of **\$53 million (-5 percent)** from the 2010-11 budget, primarily as the result of the loss of one-time Federal Great Lakes Restoration Initiative funding and reductions in State operations and capital projects.

The Executive Budget reduces each agency's General Fund State Operations budget by 10 percent. These savings are intended to be achieved through administrative efficiencies in non-personal service and negotiated workforce savings that minimize layoffs to the extent possible.

General Fund appropriations will finance 24.6 percent of the Department of Environmental Conservation's operations in 2011-12. Fees and license revenues will support 58.2 percent, including the major permitting functions, the hazardous substances bulk storage and oil spill programs and the hazardous waste remedial and enforcement programs. Federal funds will support the remaining 17.2 percent of the Department's budget.

The Environmental Protection Fund (EPF) will continue to receive \$134 million, the same level as in 2010-11, to support environmental programs, including land acquisition, farmland preservation, recycling programs, non-point source pollution control projects, and municipal park and waterfront revitalization projects. The EPF is supported primarily by revenues from the real estate transfer tax as well as by the sale or lease of State property, Fund interest earnings and receipts from water withdrawal fees, wetland application permits and pesticide applicator fees.

ENVIRONMENTAL CONSERVATION

The voter-approved Clean Water/Clean Air Bond Act authorizes \$1.75 billion for critical environmental programs in the following categories: Safe Drinking Water Program (\$355 million); Clean Water Program (\$790 million); Solid Waste Projects (\$175 million); Air Quality Projects (\$230 million); and Environmental Restoration Projects (\$200 million). Unspent portions of these authorizations are reappropriated in the Executive Budget.

The Clean Air Fund will continue to provide the resources needed to meet the State's obligations under the Federal Clean Air Act to control stationary and mobile sources of air pollution. The Fund is supported by vehicle emission inspection fees and fees on regulated pollutants emitted by factories, power plants and other stationary source facilities.

General Fund appropriations will support the preservation and maintenance of the State's trails, regional facilities, campgrounds and the 20 percent match required for Federal grants provided through the Clean Water State Revolving Fund. Since 1992-93, the cost of the State match has been reimbursed by proceeds from the sale of bonds issued by the Environmental Facilities Corporation. Principal and interest on the bonds are paid from State taxes.

The 2011-12 Executive Budget provides approximately \$950 million to support the Department's critical environmental, resource management and recreation programs, including:

- \$120 million to support the refinanced Superfund program to continue the cleanup of inactive hazardous waste sites and to address hazardous substance sites. Recommendations also include \$81.7 million in reappropriated funds from the 1986 Environmental Quality Bond Act to continue work already underway for existing Superfund sites;
- \$134 million in funding from the Environmental Protection Fund to provide resources to address a variety of priority programs including the continued implementation of the Hudson River Estuary Management Plan, the Hudson River Park, stewardship projects, the Pollution Prevention Institute; local solid waste reduction/recycling and marketing of recycled materials; landfill closure/gas management projects; natural resource damage projects; local parks and historic preservation grants; local waterfront revitalization projects; non-point source water pollution control projects; land acquisition; farmland protection; funding for soil and water conservation districts; support for Land Trust Alliance; urban forestry projects; and invasive species grants.
- The total 1996 Clean Water/Clean Air Bond Act authorization of \$1.75 billion has been appropriated. However, the Executive Budget includes \$50 million in continued Bond Act disbursements in 2011-12 for critical Water Quality, Air, Solid Waste, Brownfield and Safe Drinking Water Projects;
- \$17 million in appropriations to support the abatement of illegal waste tire piles and the development of new markets for waste tires under the Waste Tire Management and Recycling Act of 2003.
- \$5.8 million to implement the New York City Watershed Agreement. These funds will support State enforcement and monitoring efforts in the Watershed and the provision of technical assistance to participating Watershed communities;
- \$210 million in new State and Federal funds for the Clean Water State Revolving Fund low-interest loan program to build and rehabilitate municipal sewage treatment facilities;

ENVIRONMENTAL CONSERVATION

- \$51 million to support the programs of the Conservation Fund;
- \$16.8 million in new funding for basic capital infrastructure projects to ensure health, safety and compliance with State and Federal laws and environmental requirements;
- \$23.7 million in non-General Fund support for the State's Clean Air programs. New programs began in 1997-98 to control pollution from automobiles and to establish new consolidated permits for major stationary sources of air pollution, and in 1999-2000 to control air pollution from heavy-duty vehicles; and
- \$366.1 million to support the operations of the Department.

PROGRAM HIGHLIGHTS

Under both State and Federal law, the Department carries out a wide range of environmental, regulatory, remedial, resource management, outdoor recreation and education programs. These include the protection and management of the State's air, water, mineral and energy resources, as well as the management of both solid and hazardous waste. In this regard, the Department has undertaken expanded responsibilities as part of the State's Homeland Security effort including air and water toxic assessments, hazardous materials monitoring, water infrastructure monitoring and security and other activities to protect public health and safety.

The Department has restructured its operations to eliminate redundant management layers and refocused its attention on the core mission of the Department. Additionally, the regulatory process for issuing environmental permits has been streamlined to simplify requirements while still ensuring that environmental standards are maintained and the State's natural resources are protected.

The Department's functions are divided into the following categories: Natural Resources, Environmental Quality/Remediation and Environmental Enforcement and Regulation.

NATURAL RESOURCES

In addition to its responsibility to protect the State's fish, wildlife and marine resources and habitats, the Fish, Wildlife and Marine program also manages 200,000 acres of Wildlife Management Area Lands, operates 12 fish hatcheries, and maintains more than 300 boat launching and fishing access sites. The primary source of funding for this program is sporting license fees (over \$50 million annually) deposited to the Conservation Fund.

The Lands and Forests program manages more than 4.5 million acres of State land under the Department's jurisdiction, including nearly three million acres of State-Forest Preserve within the Adirondack and Catskill parks, and manages over 786,000 acres of State Forest land and 825,000 acres of State-owned Conservation Easements. The Lands and Forests program also supports statewide urban and community forestry, forest health and other programs to encourage the long-term sustainable management of private forest lands. Revenues from the sale of forest products from State lands help offset program costs. The Mineral Resources program regulates more than 13,000 active oil and gas wells and oversees the mined land reclamation program. This program is focused on returning land previously used for mining to a productive use and also performs technical and environmental review of new and approximately 2,100 existing active mines.

ENVIRONMENTAL CONSERVATION

The Water program protects and conserves the State's water resources, which include 87,124 miles of rivers, 7,849 waterbodies covering 687,672 acres and 979,200 acres of bays, estuaries and harbors, 577 miles of Great Lakes shoreline and 120 miles of ocean coastline, 2.4 million acres of fresh water wetlands, and 25,000 acres of tidal wetlands.

The Department also operates 52 campgrounds and six day-use areas within the Adirondack and Catskill parks, as well as the Belleayre Mountain Ski Center. These recreational facilities serve approximately 1.8 million visits annually, generating over \$14 million in revenue and greatly increasing tourist trade to their host communities. Camping and skiing user fees are intended to fully support facility operations.

ENVIRONMENTAL QUALITY/REMEDATION

The 1988 Solid Waste Management Act established the State's policies for the management of solid waste, identifying reduction and recycling as the preferred options. The Act required municipalities to implement source separation programs and to prepare Local Solid Waste Management Plans. Also in 1988, the Department of Environmental Conservation established requirements for the construction and operation of solid waste management facilities, such as landfills. Local governments must meet those requirements before the Department will grant an operating permit.

The 1990 amendments to the Federal Clean Air Act imposed new mandates on the State designed to improve air quality. While the cost of complying with the Act is significant, the cost of non-compliance would be more severe. If the Federal Environmental Protection Agency determines that there is a deficiency in New York's clean air programs, then it must apply sanctions if the deficiency is not corrected within 18 months. Sanctions include the withholding of Federal highway funds and the requirement of a two-for-one air pollution emissions offset for new or modified sources of emissions in areas that do not meet Federal air quality standards. The sanction would result in a virtual ban on industrial expansion and would place New York at a severe economic disadvantage with other states.

New York has taken steps to implement a comprehensive stationary source air permit program, a small business assistance program and programs to reduce vehicular emissions from all vehicle types through the establishment of strict emission standards, fuel specification and in-use testing requirements. Air quality programs are supported by Federal Air Pollution Control Grants that must be matched by State funds as well as fees charged to stationary sources and for motor vehicle inspections. The Department has also established regulations implementing the most aggressive Acid Rain controls on emissions of sulfur dioxide and nitrogen oxide in the country.

The 1986 Environmental Quality Bond Act – commonly known as the State Superfund – made \$1.1 billion available for inactive hazardous waste cleanups, allowing the Department to embark on one of the most ambitious remedial programs in the nation.

The Department implements the State's Superfund Program and the Brownfield Cleanup Program to encourage private investment and job creation through liability reform, tax incentives, and a predictable process for cleaning up and redeveloping brownfields. A total of 347 sites have been approved for the Brownfield Cleanup Program, and 92 have been completely cleaned as of December 2010.

The Department has also undertaken significant new initiatives including the most aggressive program in the nation to address the emerging problem of soil vapor intrusion from contaminated sites.

ENVIRONMENTAL CONSERVATION

ENVIRONMENTAL ENFORCEMENT AND REGULATION

The Department of Environmental Conservation also enforces and regulates a myriad of activities carried out by businesses, local governments and individuals that can have an impact on the environment and the State's natural resources.

The Department carries out this responsibility through a variety of regulatory and permitting processes and through ongoing communication with those subject to environmental laws and regulations to ensure that such requirements are understood. The Department uses its Environmental Conservation Officers and Forest Rangers as its front line to interact directly with the public and the regulated community to ensure compliance with all Department regulations and the initiatives described above.

The Department has enhanced and improved its overall regulatory and enforcement capabilities, including the coordination of enforcement and inspection programs at each of its regional offices. The Department will continue to review its regulatory practices to streamline procedures and eliminate unnecessary requirements, while still ensuring that strict environmental standards are maintained.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2010-11	Appropriations Recommended 2011-12	Change	Reappropriations Recommended 2011-12
State Operations	514,486,400	440,476,000	(74,010,400)	437,601,300
Aid To Localities	1,867,900	1,675,000	(192,900)	3,231,900
Capital Projects	486,726,000	511,834,000	25,108,000	3,556,326,000
Total	<u>1,003,080,300</u>	<u>953,985,000</u>	<u>(49,095,300)</u>	<u>3,997,159,200</u>

ENVIRONMENTAL CONSERVATION

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	Full-Time Equivalent Positions (FTE)		
	2010-11 Estimated FTEs 03/31/11	2011-12 Estimated FTEs 03/31/12	FTE Change
Administration			
General Fund	125	125	0
Special Revenue Funds - Other	137	137	0
Air and Water Quality Management			
General Fund	136	136	0
Special Revenue Funds - Federal	142	142	0
Special Revenue Funds - Other	327	327	0
Environmental Enforcement			
General Fund	312	312	0
Special Revenue Funds - Other	120	120	0
Fish, Wildlife and Marine Resources			
General Fund	10	10	0
Special Revenue Funds - Federal	67	67	0
Special Revenue Funds - Other	282	282	0
Forest and Land Resources			
General Fund	226	226	0
Special Revenue Funds - Federal	10	10	0
Special Revenue Funds - Other	133	133	0
Operations			
General Fund	248	248	0
Special Revenue Funds - Other	39	39	0
Rehabilitation and Improvement			
Capital Projects Funds - Other	120	120	0
Solid and Hazardous Waste Management			
General Fund	39	39	0
Special Revenue Funds - Federal	37	37	0
Special Revenue Funds - Other	212	212	0
Capital Projects Funds - Federal	7	7	0
Capital Projects Funds - Other	274	274	0
Total	<u>3,003</u>	<u>3,003</u>	<u>0</u>

The above table does not reflect layoffs that may be necessary in the absence of negotiated workforce savings.

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2010-11	Recommended 2011-12	Change
General Fund	120,373,100	108,327,000	(12,046,100)
Special Revenue Funds - Federal	127,419,000	76,012,000	(51,407,000)
Special Revenue Funds - Other	266,634,300	256,077,000	(10,557,300)
Internal Service Funds	60,000	60,000	0
Total	<u>514,486,400</u>	<u>440,476,000</u>	<u>(74,010,400)</u>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(58,000)		
Special Revenue Funds - Other	(284,000)		
Appropriated 2010-11	<u>514,144,400</u>		

ENVIRONMENTAL CONSERVATION

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2010-11	Recommended 2011-12	Change
Administration			
General Fund	12,200,000	10,472,000	(1,728,000)
Special Revenue Funds - Other	15,504,000	15,226,000	(278,000)
Internal Service Funds	60,000	60,000	0
Air and Water Quality Management			
General Fund	12,645,000	12,444,000	(201,000)
Special Revenue Funds - Federal	90,019,000	38,612,000	(51,407,000)
Special Revenue Funds - Other	80,841,000	74,742,000	(6,099,000)
Environmental Enforcement			
General Fund	36,266,000	32,303,000	(3,963,000)
Special Revenue Funds - Other	23,631,000	23,332,000	(299,000)
Fish, Wildlife and Marine Resources			
General Fund	4,629,100	3,860,000	(769,100)
Special Revenue Funds - Federal	26,000,000	26,000,000	0
Special Revenue Funds - Other	42,168,300	44,153,000	1,984,700
Forest and Land Resources			
General Fund	21,121,000	18,384,000	(2,737,000)
Special Revenue Funds - Federal	5,000,000	5,000,000	0
Special Revenue Funds - Other	30,707,000	26,300,000	(4,407,000)
Operations			
General Fund	28,622,000	27,012,000	(1,610,000)
Special Revenue Funds - Other	12,342,000	12,342,000	0
Solid and Hazardous Waste Management			
General Fund	4,890,000	3,852,000	(1,038,000)
Special Revenue Funds - Federal	6,400,000	6,400,000	0
Special Revenue Funds - Other	61,441,000	59,982,000	(1,459,000)
Total	514,486,400	440,476,000	(74,010,400)

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	9,338,000	(1,728,000)	8,788,000	(1,729,000)
Air and Water Quality Management	10,700,000	(201,000)	10,585,000	(202,000)
Environmental Enforcement	28,106,000	(773,000)	25,510,000	(861,000)
Fish, Wildlife and Marine Resources	2,372,000	(420,000)	2,240,000	(424,000)
Forest and Land Resources	16,192,000	(2,737,000)	14,955,000	(2,747,000)
Operations	14,120,000	(1,881,000)	13,471,000	(1,883,000)
Solid and Hazardous Waste Management	3,275,000	(1,038,000)	3,157,000	(1,039,000)
Total	84,103,000	(8,778,000)	78,706,000	(8,885,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	485,000	0	65,000	1,000
Air and Water Quality Management	59,000	0	56,000	1,000
Environmental Enforcement	78,000	63,000	2,518,000	25,000
Fish, Wildlife and Marine Resources	91,000	0	41,000	4,000
Forest and Land Resources	241,000	0	996,000	10,000
Operations	532,000	0	117,000	2,000
Solid and Hazardous Waste Management	114,000	0	4,000	1,000
Total	1,600,000	63,000	3,797,000	44,000

ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	1,134,000	0	238,000	0
Air and Water Quality Management	1,744,000	0	446,000	0
Environmental Enforcement	4,197,000	(3,190,000)	330,000	33,000
Fish, Wildlife and Marine Resources	1,488,000	(349,100)	676,000	0
Forest and Land Resources	2,192,000	0	1,672,000	0
Operations	12,892,000	271,000	2,012,000	171,000
Solid and Hazardous Waste Management	577,000	0	109,000	0
Total	24,224,000	(3,268,100)	5,483,000	204,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	91,000	0	712,000	0
Air and Water Quality Management	43,000	0	1,140,000	0
Environmental Enforcement	47,000	20,000	3,780,000	2,555,000
Fish, Wildlife and Marine Resources	57,000	7,000	698,000	2,000
Forest and Land Resources	40,000	0	411,000	0
Operations	256,000	0	8,688,000	100,000
Solid and Hazardous Waste Management	18,000	0	448,000	0
Total	552,000	27,000	15,877,000	2,657,000

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	93,000	0	0	0
Air and Water Quality Management	115,000	0	0	0
Environmental Enforcement	40,000	10,000	0	(5,808,000)
Fish, Wildlife and Marine Resources	57,000	0	0	(358,100)
Forest and Land Resources	69,000	0	0	0
Operations	1,936,000	0	0	0
Solid and Hazardous Waste Management	2,000	0	0	0
Total	2,312,000	10,000	0	(6,166,100)

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	15,286,000	(278,000)	9,382,000	(190,000)
Air and Water Quality Management	113,354,000	(57,506,000)	45,454,000	(764,000)
Environmental Enforcement	23,332,000	(299,000)	11,242,000	(1,254,000)
Fish, Wildlife and Marine Resources	70,153,000	1,984,700	29,555,000	180,000
Forest and Land Resources	31,300,000	(4,407,000)	16,154,000	(2,599,000)
Operations	12,342,000	0	2,420,000	0
Solid and Hazardous Waste Management	66,382,000	(1,459,000)	25,046,000	(904,000)
Total	332,149,000	(61,964,300)	139,253,000	(5,531,000)

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	5,904,000	(88,000)	0	0
Air and Water Quality Management	67,900,000	6,408,000	0	(63,150,000)
Environmental Enforcement	12,090,000	955,000	0	0
Fish, Wildlife and Marine Resources	40,598,000	6,484,700	0	(4,680,000)
Forest and Land Resources	15,146,000	(1,808,000)	0	0
Operations	9,922,000	0	0	0
Solid and Hazardous Waste Management	41,336,000	(555,000)	0	0
Total	192,896,000	11,396,700	0	(67,830,000)

ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

<u>Fund Type</u>	<u>Available 2010-11</u>	<u>Recommended 2011-12</u>	<u>Change</u>
General Fund	1,867,900	1,675,000	(192,900)
Total	<u>1,867,900</u>	<u>1,675,000</u>	<u>(192,900)</u>

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2010-11</u>	<u>Recommended 2011-12</u>	<u>Change</u>
Air and Water Quality Management			
General Fund	936,900	744,000	(192,900)
Solid and Hazardous Waste Management			
General Fund	<u>931,000</u>	<u>931,000</u>	<u>0</u>
Total	<u>1,867,900</u>	<u>1,675,000</u>	<u>(192,900)</u>

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Comprehensive Construction Program</u>	<u>Available 2010-11</u>	<u>Recommended 2011-12</u>	<u>Change</u>	<u>Reappropriations 2011-12</u>
Marine Resources				
Federal Capital Projects Fund	5,700,000	5,000,000	(700,000)	14,242,000
Air Resources - EQBA				
Capital Projects Fund - EQBA (Bondable)	0	0	0	6,346,000
Environmental Quality Bond Act Fund				
Environmental Quality Bond Act Fund - 1986	0	0	0	81,736,000
Water Resources - PWBA				
Capital Projects Fund - PWBA (Bondable)	0	0	0	8,469,000
Solid Waste Management				
Capital Projects Fund	50,000	0	(50,000)	2,460,000
Capital Projects Fund - Advances	0	0	0	1,240,000
Federal Capital Projects Fund	0	0	0	24,885,000
Environmental Protection and Enhancements				
Environmental Protection Fund	0	0	0	16,990,000
Environment and Recreation				
Environmental Protection Fund	134,000,000	134,000,000	0	803,135,000
Fish and Wildlife				
Capital Projects Fund	1,000,000	1,000,000	0	6,186,000
Federal Capital Projects Fund	3,000,000	0	(3,000,000)	5,278,000
Hudson River Habitat Restor. Fund	0	0	0	351,000
Lands and Forests				
Capital Projects Fund	1,300,000	1,000,000	(300,000)	31,330,000
Federal Capital Projects Fund	0	4,000,000	4,000,000	3,846,000
Forest Preserve Expansion Fund	0	0	0	110,000
Water Resources - EQBA				
Capital Projects Fund - EQBA (Bondable)	0	0	0	4,593,000
Air Resources				
Clean Air Fund	0	0	0	3,951,000
Administration				
Capital Projects Fund	600,000	500,000	(100,000)	11,328,000
Environmental Quality Protection Bond Fund				
Environmental Quality Protection Bond Fund	0	0	0	29,913,000
Clean Water/Clean Air Bond Fund				
Clean Water - Clean Air Bond Fund	0	0	0	285,522,000
Pure Waters Bond Fund				
Pure Waters Bond Fund	0	0	0	24,557,000
Recreation				
Capital Projects Fund	500,000	0	(500,000)	2,954,000
Cap Proj Fund - DEC Regular (Auth Bonds)	0	0	0	3,594,000
Solid Waste Management - EQBA				
Capital Projects Fund - EQBA (Bondable)	0	0	0	9,449,000

ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2010-11	Recommended 2011-12	Change	Reappropriations 2011-12
Operations				
Capital Projects Fund	11,050,000	11,000,000	(50,000)	45,980,000
Cap Proj Fund - DEC Regular (Auth Bonds)	12,000,000	12,000,000	0	36,000,000
Natural Resource Damages Fund	0	0	0	21,193,000
Financial Security Fund	0	0	0	1,134,000
Water Resources				
Capital Projects Fund	2,334,000	3,334,000	1,000,000	25,826,000
Capital Projects Fund - Advances	0	0	0	13,821,000
Cap Proj Fund - State Revolving Fund (Auth Bonds)	29,600,000	35,000,000	5,400,000	111,211,000
Cap Proj Fund - Onondaga Lake (Auth Bonds)	5,000,000	0	(5,000,000)	35,000,000
Federal Capital Projects Fund	148,000,000	175,000,000	27,000,000	556,055,000
Federal Stimulus	0	0	0	328,129,000
Air Quality - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	0	0	0	28,752,000
Clean Water - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	0	0	0	148,091,000
Solid Waste - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	0	0	0	8,172,000
Environmental Restoration - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	0	0	0	85,975,000
Clean Water - Clean Air Implementation				
Clean Water Clean Air Implementation Fund	0	0	0	6,841,000
Solid and Hazardous Waste Management - EQBA 86				
Capital Projects Fund - EQBA 86 (Bondable)	342,000	0	(342,000)	65,184,000
Solid and Hazardous Waste Management				
Capital Projects Fund - Advances	0	0	0	27,967,000
Cap Proj Fund - DEC Regular (Auth Bonds)	0	0	0	22,579,000
Hazardous Waste Remedial Fund - Oversight & Assessment	12,250,000	10,000,000	(2,250,000)	115,714,000
Hazardous Waste Remedial Fund - Cleanup	120,000,000	120,000,000	0	490,237,000
Total	<u>486,726,000</u>	<u>511,834,000</u>	<u>25,108,000</u>	<u>3,556,326,000</u>