

DIVISION OF STATE POLICE

MISSION

The primary mission of the Division of State Police is to promote highway safety and protect the citizens of New York State. The Division's many responsibilities include patrolling roads and highways outside major urban areas, providing specialty and investigative police services, conducting sophisticated investigations of criminal activities like drug trafficking and child endangerment, and working cooperatively with various levels of law enforcement throughout the State.

ORGANIZATION AND STAFFING

The Division, headed by a Superintendent who is appointed by the Governor, is organized into 11 Troops, all of which are overseen and supported by Division Headquarters located in Albany. Each Troop encompasses a geographic area of the State, with the exception of Troop T which is dedicated to providing police services on the New York State Thruway. Troop NYC provides specialized investigative and support services in the five boroughs of New York City, while the remaining nine Troops provide patrol coverage and criminal investigation services in cooperation with the local law enforcement community. Factors which affect the extent of State Police's presence throughout the State vary depending on the area's population, highway mileage, and availability of county and local law enforcement agencies.

BUDGET HIGHLIGHTS

The 2011-12 Executive Budget recommends **\$677 million** in All Funds spending (\$422 million General Fund, \$244 Other Operating Funds and \$11.5 million Capital Projects;) to support ongoing agency activities. This is a decrease of **\$46 million (-6.4 percent)** All Funds (a \$47 million General Fund decrease offset by a \$1 million Other Funds increase) from the 2010-11 Enacted Budget. The Executive Budget reduces each agency's General Fund State Operations budget by 10 percent. These savings are intended to be achieved through administrative efficiencies in non-personal service and negotiated workforce savings that minimize layoffs to the extent possible.

PROGRAM HIGHLIGHTS

The Division is divided into two principal branches: the Uniform Force and the Bureau of Criminal Investigation. Both of these branches play an integral role in the State's public safety efforts and work cooperatively with numerous criminal justice entities to reduce crime, protect the public, and guard against acts of terrorism.

UNIFORM FORCE

The Uniform Force has two primary responsibilities: protecting the citizens of New York State and promoting highway safety. In some areas of the State, Uniformed Troopers serve as the primary law enforcement agency, and respond to various types of criminal activity such as burglaries, missing children, assaults, robberies, and homicides.

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In areas where the State Police is not the primary law enforcement agency, State Troopers work cooperatively with local law enforcement to provide supplemental law enforcement support.

BUREAU OF CRIMINAL INVESTIGATION

The Bureau of Criminal Investigation (BCI) is the “plain clothes” investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crime, and working with Federal and local law enforcement to support counter-terrorism efforts. In addition, BCI resources are regularly deployed to assist local and county law enforcement agencies that may lack the resources or technical expertise required to conduct major criminal investigations.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2010-11	Appropriations Recommended 2011-12	Change	Reappropriations Recommended 2011-12
State Operations	711,739,000	665,859,000	(45,880,000)	18,429,000
Aid To Localities	0	0	0	0
Capital Projects	11,500,000	11,500,000	0	94,068,000
Total	723,239,000	677,359,000	(45,880,000)	112,497,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	Full-Time Equivalent Positions (FTE)		
	2010-11 Estimated FTEs 03/31/11	2011-12 Estimated FTEs 03/31/12	FTE Change
Administration			
General Fund	100	100	0
Criminal Investigation Activities			
General Fund	1,281	1,238	(43)
Special Revenue Funds - Other	105	105	0
Patrol Activities			
General Fund	2,806	2,719	(87)
Special Revenue Funds - Federal	41	41	0
Special Revenue Funds - Other	25	25	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Other	4	4	0
Policing the Thruway			
Special Revenue Funds - Other	312	312	0
Technical Police Services			
General Fund	765	765	0
Total	5,439	5,309	(130)

The above table does not reflect layoffs that may be necessary in the absence of negotiated workforce savings.

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STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

<u>Fund Type</u>	<u>Available 2010-11</u>	<u>Recommended 2011-12</u>	<u>Change</u>
General Fund	469,079,000	422,174,000	(46,905,000)
Special Revenue Funds - Federal	6,310,000	7,335,000	1,025,000
Special Revenue Funds - Other	236,350,000	236,350,000	0
Total	711,739,000	665,859,000	(45,880,000)

Adjustments:

Transfer(s) From

Special Pay Bill

General Fund

Appropriated 2010-11

(1,022,000)

710,717,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2010-11</u>	<u>Recommended 2011-12</u>	<u>Change</u>
Administration			
General Fund	19,298,000	17,370,000	(1,928,000)
Special Revenue Funds - Other	308,000	308,000	0
Criminal Investigation Activities			
General Fund	182,010,000	163,809,000	(18,201,000)
Special Revenue Funds - Federal	810,000	700,000	(110,000)
Special Revenue Funds - Other	18,450,000	18,450,000	0
Patrol Activities			
General Fund	207,007,000	186,307,000	(20,700,000)
Special Revenue Funds - Federal	5,500,000	5,500,000	0
Special Revenue Funds - Other	129,177,000	129,177,000	0
Policing the Thruway			
Special Revenue Funds - Other	53,815,000	53,815,000	0
Technical Police Services			
General Fund	60,764,000	54,688,000	(6,076,000)
Special Revenue Funds - Federal	0	1,135,000	1,135,000
Special Revenue Funds - Other	34,600,000	34,600,000	0
Total	711,739,000	665,859,000	(45,880,000)

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

<u>Program</u>	<u>Total</u>		<u>Personal Service Regular (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	17,163,000	(1,906,000)	16,373,000	(1,819,000)
Criminal Investigation Activities	156,710,000	(17,412,000)	149,940,000	(16,660,000)
Patrol Activities	184,765,000	(20,529,000)	174,447,000	(19,383,000)
Technical Police Services	35,102,000	(3,900,000)	31,066,000	(3,452,000)
Total	393,740,000	(43,747,000)	371,826,000	(41,314,000)

<u>Program</u>	<u>Temporary Service (Nonannual Salaried)</u>		<u>Holiday/Overtime Pay</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	344,000	(38,000)	446,000	(49,000)
Criminal Investigation Activities	0	0	6,770,000	(752,000)
Patrol Activities	450,000	(50,000)	9,868,000	(1,096,000)
Technical Police Services	2,070,000	(230,000)	1,966,000	(218,000)
Total	2,864,000	(318,000)	19,050,000	(2,115,000)

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STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	207,000	(22,000)	77,000	(8,000)
Criminal Investigation Activities	7,099,000	(789,000)	1,242,000	(138,000)
Patrol Activities	1,542,000	(171,000)	341,000	(38,000)
Technical Police Services	19,586,000	(2,176,000)	4,026,000	(447,000)
Total	28,434,000	(3,158,000)	5,686,000	(631,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	38,000	(4,000)	54,000	(6,000)
Criminal Investigation Activities	101,000	(11,000)	1,800,000	(200,000)
Patrol Activities	23,000	(2,000)	739,000	(82,000)
Technical Police Services	0	0	8,028,000	(892,000)
Total	162,000	(17,000)	10,621,000	(1,180,000)

Program	Equipment	
	Amount	Change
Administration	38,000	(4,000)
Criminal Investigation Activities	3,956,000	(440,000)
Patrol Activities	439,000	(49,000)
Technical Police Services	7,532,000	(837,000)
Total	11,965,000	(1,330,000)

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	308,000	0	0	0
Criminal Investigation Activities	19,150,000	(110,000)	11,721,000	150,000
Patrol Activities	134,677,000	0	121,452,000	2,700,000
Policing the Thruway	53,815,000	0	37,542,000	0
Technical Police Services	35,735,000	1,135,000	4,250,000	250,000
Total	243,685,000	1,025,000	174,965,000	3,100,000

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	308,000	0	0	0
Criminal Investigation Activities	7,429,000	550,000	0	(810,000)
Patrol Activities	13,225,000	2,800,000	0	(5,500,000)
Policing the Thruway	16,273,000	0	0	0
Technical Police Services	31,485,000	885,000	0	0
Total	68,720,000	4,235,000	0	(6,310,000)

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2010-11	Recommended 2011-12	Change	Reappropriations 2011-12
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	5,500,000	5,500,000	0	21,915,000
Capital Projects Fund - Authority Bonds	0	0	0	11,653,000
New Facilities				
Capital Projects Fund - Authority Bonds	6,000,000	6,000,000	0	60,500,000
Total	11,500,000	11,500,000	0	94,068,000