

DIVISION OF CRIMINAL JUSTICE SERVICES

MISSION

The mission of the Division of Criminal Justice Services (DCJS) is to enhance public safety and improve criminal justice. DCJS is a multi-functional criminal justice agency with a variety of responsibilities including collection and analysis of statewide crime data; operation of the DNA Databank and criminal fingerprint files; administration of Federal and State funds that support local criminal justice programs; and administration of the State's Sex Offender Registry. The Division also measures progress toward the overall goal of reducing crime, and tracks the effectiveness of both agency and system-wide criminal justice strategies designed to increase public safety.

ORGANIZATION AND STAFFING

The Division of Criminal Justice Services is located in Albany and is headed by a Commissioner who is appointed by the Governor subject to Senate confirmation. As part of the 2010-11 enacted budget, the former Division of Probation and Correctional Alternatives was merged into the Division of Criminal Justice Services and was reconstituted as the Office of Probation and Correctional Alternatives.

BUDGET HIGHLIGHTS

The Executive Budget recommends that the Office for the Prevention of Domestic Violence, the Office of Victim Services, and the State Commission of Correction merge into the Division of Criminal Justice Services. These agencies will be established as specialized offices within the Division to continue their important missions. The Division already provides administrative support to three of these smaller agencies, and a full merger offers a more efficient and cost-effective environment for the delivery of programs and services for which these agencies are responsible. The merger will also foster improved coordination of policies and programs.

The Executive Budget recommends **\$347 million** in All Funds support for the Division. This reflects a **\$6.4 million decrease (-10 percent)** in the General Fund from 2010-11. The Executive Budget reduces each agency's General Fund State Operations budget by 10 percent. These savings are intended to be achieved through administrative efficiencies in non-personal service and negotiated workforce savings that minimize layoffs to the extent possible. All Funds/ local assistance funding is reduced by \$46 million in the 2011-12 Executive Budget, primarily reflecting the discontinuation of new appropriations for Federal American Recovery and Reinvestment Act (ARRA) funding. Local programs in the General Fund are reduced by \$9.7 million, or an 8 percent decrease from the enacted 2010-11 Budget. Local assistance funding allocations for these programs will be made pursuant to a plan developed by the Commissioner, taking into consideration performance measures and program outcomes.

PROGRAM HIGHLIGHTS

The Division of Criminal Justice Services' mission is to make New York the safest state in the nation. Through strategic planning, the Division is meeting the objective to continue lowering the crime rate in New York by: improving coordination among

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Federal, State, and local law enforcement agencies; making vital information more readily available to help fight crime; expanding the use of technology to combat crime; and, fostering inter-agency initiatives concerning sex offender management.

The Division directly supports inter-agency law enforcement, in part through programs such as Operation IMPACT and the Promoting Safe Communities initiative. Operation IMPACT targets 17 counties that account for 80 percent of crime outside New York City. The focus of IMPACT is to bring together the resources and strategies of Federal, State and local law enforcement in order to fight crime more effectively. The Promoting Safe Communities initiative is intended to encourage the IMPACT jurisdictions to more intensely address spikes in discrete categories of violent crime with strategies designed to combat burglaries, persistent offenders, violent gangs and domestic violence. Additionally, the Division provides local assistance funding to support an array of criminal justice functions such as: law enforcement operations, prosecution, defense, crime laboratories, probation and alternatives to incarceration programs.

The Division also supports four Crime Analysis Centers located in Albany, Buffalo, Rochester and Syracuse. Each of these Centers is governed by a board composed of key local law enforcement officials, and supervised by a Director employed by DCJS. The Centers are multi-jurisdictional units responsible for in-depth analysis of crime incidents, offender data and police calls that provide a comprehensive picture of the criminal environment within the Center's geographical area of responsibility.

As the central repository for criminal history records, the Division identifies individuals through fingerprint comparison and provides criminal history records to law enforcement through the Statewide Automated Fingerprint Identification System (SAFIS). A comparable service is offered for civil fingerprints to check the backgrounds of prospective employees for sensitive positions in government and the private sector. A new state-of-the-art fingerprint identification system will be fully implemented by October 2011.

The Division also maintains a DNA Identification Index, conducts extensive criminal justice statistical research and policy analysis, and supports New York's Uniform Crime Reporting program. Further, the Division coordinates and provides information technology services for the criminal justice community. A statewide criminal justice information system, eJusticeNY, is utilized by nearly 2,600 organizations, and provides users with the ability to: obtain rap-sheets; perform name searches; and access NYS criminal history data, wanted/missing person data and the complete NYS Sex Offender Registry.

In addition, the Division acts as the State planning agency for the receipt and processing of Federal Juvenile Justice and Delinquency Prevention funding. These funds support programs addressing youth who are at risk of criminal and/or delinquent behavior. The Division also administers other Federal programs, including funds which support a statewide anti-drug strategy of prosecution and preventive enforcement efforts, and which focus on prosecution, law enforcement and victim services related to domestic violence.

A key new activity was added following enactment of the 2009 Drug Law Reform. In conjunction with the Office of Alcoholism and Substance Abuse Services and the Office of Court Administration, the Division is undertaking a comprehensive analysis of the impacts of this major legislation, and will provide ongoing data on the implementation and effectiveness of the reforms. The Division is overseeing the allocation of \$67 million in Federal funds through the American Reinvestment and

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Recovery Act to support drug law reform through investments in drug treatment, drug courts, alternatives to incarceration, probation, probation violation centers, and computer training and transitional employment for former offenders.

The Office of Probation and Correctional Alternatives will continue to oversee county probation departments and community correction programs. It establishes standards, provides training and technical assistance, and monitors outcomes related to the supervision and treatment of offenders. The Office also will continue to focus on evidence-based practices, performance measurement, enhanced training and education for local providers, and improved technology.

Within the newly merged agency, each of the three existing agencies will maintain their distinct mission, as described below.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

The Office for the Prevention of Domestic Violence (OPDV) will continue to: lead New York State's efforts to respond to and prevent domestic violence; advise the Governor and Legislature; develop statewide policies; conduct domestic violence training for judges, prosecutors, police, attorneys, probation and parole personnel, social services and health care providers; and serve as a clearinghouse of information and guidance on domestic violence for the entire State.

In conjunction with other agencies, the Office develops domestic violence policies and provides training and information about domestic violence. These programs clarify professional and legal responsibility to promote the safety of victims of domestic violence and to hold offenders accountable for their actions.

OFFICE OF VICTIM SERVICES

The Office of Victim Services (OVS) is the lead State source of assistance to persons who have been the victims of crime, particularly crimes of a violent nature. Its mission will continue to be: providing financial assistance to victims for losses they suffer as a result of crime; making grants to local agencies, which assist witnesses and victims; and, serving as the State's advocate for crime victims' rights, needs and interests.

STATE COMMISSION OF CORRECTION

The State Commission of Correction, comprised of 3 members appointed by the Governor, one of whom is the chair, will continue to regulate and oversee the operation and management of State and local correctional facilities, and secure youth facilities operated by the Office of Children and Family Services. The Commission's primary role is to promote a safe, secure and stable correctional system and to provide for the accountability of corrections officials.

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ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2010-11	Appropriations Recommended 2011-12	Change	Reappropriations Recommended 2011-12
State Operations	136,878,000	114,350,000	(22,528,000)	139,400,000
Aid To Localities	278,547,000	232,565,000	(45,982,000)	309,047,986
Capital Projects	0	0	0	0
Total	415,425,000	346,915,000	(68,510,000)	448,447,986

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2010-11 Estimated FTEs 03/31/11	2011-12 Estimated FTEs 03/31/12	FTE Change
Administration			
General Fund	100	100	0
Crime Prevention and Reduction Strategies			
General Fund	0	450	450
Funding and Program Assistance			
General Fund	58	0	(58)
Special Revenue Funds - Federal	77	77	0
Special Revenue Funds - Other	4	4	0
Operation and Systems			
General Fund	311	0	(311)
Special Revenue Funds - Federal	23	23	0
Oversight of Correctional Facilities			
General Fund	0	29	29
Prevention of Domestic Violence			
General Fund	0	14	14
Special Revenue Funds - Federal	0	2	2
Internal Service Funds	0	10	10
Probation and Correctional Alternatives			
General Fund	30	0	(30)
Public Safety			
General Fund	51	0	(51)
Special Revenue Funds - Other	3	3	0
Victim Services Program			
Special Revenue Funds - Federal	0	24	24
Special Revenue Funds - Other	0	51	51
Total	657	787	130

The above table does not reflect layoffs that may be necessary in the absence of negotiated workforce savings.

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STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

<u>Fund Type</u>	<u>Available 2010-11</u>	<u>Recommended 2011-12</u>	<u>Change</u>
General Fund	64,185,000	57,787,000	(6,398,000)
Special Revenue Funds - Federal	40,886,000	30,361,000	(10,525,000)
Special Revenue Funds - Other	30,917,000	25,312,000	(5,605,000)
Internal Service Funds	890,000	890,000	0
Total	136,878,000	114,350,000	(22,528,000)

Adjustments:

Transfer(s) From

Correction, Commission of General Fund	(2,975,000)
Prevention of Domestic Violence, Office for General Fund	(1,365,000)
Special Revenue Funds - Federal	(1,100,000)
Special Revenue Funds - Other	(70,000)
Internal Service Funds	(890,000)
Victim Services, Office of Special Revenue Funds - Federal	(3,061,000)
Special Revenue Funds - Other	(7,268,000)
Appropriated 2010-11	120,149,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2010-11</u>	<u>Recommended 2011-12</u>	<u>Change</u>
Administration General Fund	13,974,000	12,577,000	(1,397,000)
Crime Prevention and Reduction Strategies General Fund	45,871,000	40,870,000	(5,001,000)
Special Revenue Funds - Federal	22,725,000	24,700,000	1,975,000
Special Revenue Funds - Other	23,579,000	18,079,000	(5,500,000)
Funding and Program Assistance Special Revenue Funds - Federal	12,500,000	0	(12,500,000)
Oversight of Correctional Facilities General Fund	2,975,000	2,975,000	0
Prevention of Domestic Violence General Fund	1,365,000	1,365,000	0
Special Revenue Funds - Federal	2,600,000	2,600,000	0
Special Revenue Funds - Other	70,000	70,000	0
Internal Service Funds	890,000	890,000	0
Victim Services Program Special Revenue Funds - Federal	3,061,000	3,061,000	0
Special Revenue Funds - Other	7,268,000	7,163,000	(105,000)
Total	136,878,000	114,350,000	(22,528,000)

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STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	6,074,000	(675,000)	6,070,000	(674,000)
Crime Prevention and Reduction Strategies	26,615,000	(3,256,000)	26,531,000	(3,246,000)
Oversight of Correctional Facilities	2,453,000	0	2,433,000	0
Prevention of Domestic Violence	1,213,000	0	1,213,000	0
Total	36,355,000	(3,931,000)	36,247,000	(3,920,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	0	0	4,000	(1,000)
Crime Prevention and Reduction Strategies	15,000	(2,000)	69,000	(8,000)
Oversight of Correctional Facilities	0	0	20,000	0
Prevention of Domestic Violence	0	0	0	0
Total	15,000	(2,000)	93,000	(9,000)

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	6,503,000	(722,000)	880,000	(98,000)
Crime Prevention and Reduction Strategies	14,255,000	(1,745,000)	597,000	(74,000)
Oversight of Correctional Facilities	522,000	0	15,000	0
Prevention of Domestic Violence	152,000	0	50,000	0
Total	21,432,000	(2,467,000)	1,542,000	(172,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	31,000	(3,000)	4,961,000	(551,000)
Crime Prevention and Reduction Strategies	437,000	(53,000)	11,312,000	(1,384,000)
Oversight of Correctional Facilities	176,000	0	323,000	0
Prevention of Domestic Violence	42,000	0	42,000	0
Total	686,000	(56,000)	16,638,000	(1,935,000)

Program	Equipment	
	Amount	Change
Administration	631,000	(70,000)
Crime Prevention and Reduction Strategies	1,909,000	(234,000)
Oversight of Correctional Facilities	8,000	0
Prevention of Domestic Violence	18,000	0
Total	2,566,000	(304,000)

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STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2011-12 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Crime Prevention and Reduction Strategies	42,779,000	(3,525,000)	11,900,000	475,000
Funding and Program Assistance	0	(12,500,000)	0	0
Prevention of Domestic Violence	3,560,000	0	2,370,000	0
Victim Services Program	10,224,000	(105,000)	6,089,000	0
Total	56,563,000	(16,130,000)	20,359,000	475,000

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Crime Prevention and Reduction Strategies	30,879,000	(3,500,000)	0	(500,000)
Funding and Program Assistance	0	0	0	(12,500,000)
Prevention of Domestic Violence	1,190,000	0	0	0
Victim Services Program	4,135,000	(105,000)	0	0
Total	36,204,000	(3,605,000)	0	(13,000,000)

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2010-11	Recommended 2011-12	Change
General Fund	116,475,000	106,807,000	(9,668,000)
Special Revenue Funds - Federal	96,818,000	67,768,000	(29,050,000)
Special Revenue Funds - Other	65,254,000	57,990,000	(7,264,000)
Total	278,547,000	232,565,000	(45,982,000)

Adjustments:

Transfer(s) From

Prevention of Domestic Violence, Office
for

General Fund (685,000)
Special Revenue Funds - Federal (500,000)

Victim Services, Office of

Special Revenue Funds - Federal (37,843,000)
Special Revenue Funds - Other (30,627,000)

Transfer(s) To

Victim Services, Office of

Special Revenue Funds - Federal 1,450,000

Appropriated 2010-11

210,342,000

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2010-11	Recommended 2011-12	Change
Crime Prevention and Reduction Strategies			
General Fund	115,790,000	106,122,000	(9,668,000)
Special Revenue Funds - Federal	24,175,000	24,375,000	200,000
Special Revenue Funds - Other	34,627,000	27,363,000	(7,264,000)
Funding and Program Assistance			
Special Revenue Funds - Federal	28,750,000	0	(28,750,000)
Prevention of Domestic Violence			
General Fund	685,000	685,000	0
Special Revenue Funds - Federal	7,500,000	7,000,000	(500,000)
Victim Services Program			
Special Revenue Funds - Federal	36,393,000	36,393,000	0
Special Revenue Funds - Other	30,627,000	30,627,000	0
Total	278,547,000	232,565,000	(45,982,000)