IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2010.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2010.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 55, section 1 or 2, of the laws of 2009.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2010. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 55, section 1 or 2, of the laws of 2009.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2010.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>5,119,000</td>
<td>0</td>
<td>0</td>
<td>5,119,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>700,000</td>
<td>0</td>
<td>0</td>
<td>700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,819,000</td>
<td>0</td>
<td>500,000</td>
<td>6,319,000</td>
</tr>
</tbody>
</table>

SCHEDULE

**ADMINISTRATION PROGRAM** ................................... 5,819,000

**PERSONAL SERVICE**

| Personal service--regular         | 4,620,000        |
| Temporary service                 | 110,000          |
| Holiday/overtime compensation     | 6,000            |

Amount available for personal service .... 4,736,000

**NONPERSONAL SERVICE**

| Supplies and materials            | 88,000           |
| Travel                            | 37,000           |
| Contractual services              | 220,000          |
| Equipment                         | 38,000           |

Amount available for nonpersonal service.. 383,000

Program account subtotal ............. 5,119,000

**Special Revenue Funds - Federal**

For services and expenses including wetlands

| mapping within the Adirondack Park | 700,000         |

Program account subtotal ............. 700,000
Total new appropriations for state operations and aid to localities ........................................... 5,819,000
By chapter 55, section 1, of the laws of 2003:
  Maintenance undistributed
  For services and expenses including TEA-XH ...........................
  900,000 .................................................. (re. $727,000)

By chapter 54, section 1, of the laws of 2002:
  Maintenance undistributed
  For services and expenses including TEA-XH ...........................
  700,000 .................................................. (re. $197,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Wetlands Mapping Account

By chapter 55, section 1, of the laws of 2009:
  For services and expenses including wetlands mapping within the
  Adirondack Park ... 700,000 .................................................. (re. $700,000)

By chapter 55, section 1, of the laws of 2008:
  For services and expenses including wetlands mapping within the
  Adirondack Park ... 700,000 .................................................. (re. $700,000)

By chapter 55, section 1, of the laws of 2007:
  Maintenance undistributed
  For services and expenses including wetlands mapping within the
  Adirondack Park ... 700,000 .................................................. (re. $700,000)

By chapter 55, section 1, of the laws of 2006:
  Maintenance undistributed
  For services and expenses including wetlands mapping within the
  Adirondack Park ... 700,000 .................................................. (re. $252,000)

By chapter 55, section 1, of the laws of 2005:
  Maintenance undistributed
  For services and expenses including wetlands mapping within the
  Adirondack Park ... 200,000 .................................................. (re. $97,000)

Total reappropriations for state operations and aid to
localities .......................................................... 3,373,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Special Revenue Funds - Other .................................. 500,000
--------------
All Funds .................................................................. 500,000
--------------

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .................................. 500,000

For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ........................ 500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>40,789,000</td>
<td>35,416,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>49,644,000</td>
<td>116,282,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>47,257,000</td>
<td>28,367,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>3,750,000</td>
<td>42,217,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>21,361,000</td>
<td>4,291,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>164,637,000</td>
<td>226,573,400</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>27,486,000</td>
<td>13,303,000</td>
<td>0</td>
<td>40,789,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>29,644,000</td>
<td>20,000,000</td>
<td>0</td>
<td>49,644,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>47,257,000</td>
<td>0</td>
<td>0</td>
<td>47,257,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>3,750,000</td>
<td>0</td>
<td>3,750,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>21,361,000</td>
<td>0</td>
<td>0</td>
<td>21,361,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,836,000</td>
<td>0</td>
<td>0</td>
<td>1,836,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>127,584,000</td>
<td>33,303,000</td>
<td>3,750,000</td>
<td>164,637,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 6,742,000

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Items</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,137,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>63,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>19,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>5,219,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Items</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>132,000</td>
</tr>
<tr>
<td>Travel</td>
<td>110,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,238,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>43,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,523,000</td>
</tr>
</tbody>
</table>

AGRICULTURAL BUSINESS SERVICES PROGRAM ....................... 97,678,000

General Fund / State Operations
State Purposes Account - 003
## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>10,266,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>220,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>210,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>10,696,000</strong></td>
</tr>
</tbody>
</table>

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>228,000</td>
</tr>
<tr>
<td>Travel</td>
<td>210,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,933,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>136,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>3,507,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>14,203,000</strong></td>
</tr>
</tbody>
</table>

## General Fund / Aid to Localities

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York federation of growers and processors</td>
<td>6,521,000</td>
</tr>
<tr>
<td>agribusiness child development program</td>
<td></td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university animal health surveillance and control program</td>
<td>3,750,000</td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university quality milk promotion services program</td>
<td>1,174,000</td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program</td>
<td>360,000</td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university Johnes disease program</td>
<td>480,000</td>
</tr>
<tr>
<td>New York state veterinary diagnostic laboratory at Cornell university Avian disease program</td>
<td>252,000</td>
</tr>
<tr>
<td>Cornell university farm family assistance</td>
<td>384,000</td>
</tr>
<tr>
<td>Cornell university Geneva experiment for state seed inspection program</td>
<td>128,000</td>
</tr>
<tr>
<td>Cornell university golden nematode program</td>
<td>62,000</td>
</tr>
<tr>
<td>Cornell university future farmers of America</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>13,303,000</strong></td>
</tr>
</tbody>
</table>

## Special Revenue Funds - Federal / State Operations

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the</strong></td>
<td></td>
</tr>
</tbody>
</table>
funds appropriated herein may be increased
or decreased by transfer between state
operations and aid to localities and
from/to appropriations for any prior or
subsequent grant period within the same
federal fund/program to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary ........... 8,803,000
-----------------------------------------
Program account subtotal .................. 8,803,000
-----------------------------------------

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Agriculture and Markets Account

For services and expenses of non-point
source pollution control, farmland preser-
vation, and other agricultural programs
including suballocation to other state
departments and agencies including liabil-
ities incurred prior to April 1, 2009.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the funds appropriated
herein may be increased or decreased by
transfer from/to appropriations for any
prior or subsequent grant period within
the same federal fund/program and between
state operations and aid to localities to
accomplish the intent of this appropri-
ation, as long as such corresponding
prior/subsequent grant periods within such
appropriations have been reappropriated as
necessary .................................... 20,000,000
-----------------------------------------
Program account subtotal .................. 20,000,000
-----------------------------------------

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Miscellaneous Federal Operating Grants Account

For services and expenses related to federal
operating grants including suballocation
to other state departments and agencies.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the funds appropriated
herein may be increased or decreased by
transfer from/to appropriations for any
prior or subsequent grant period within
the same federal fund/program and between
state operations and aid to localities to
accomplish the intent of this appropri-
ation, as long as such corresponding
prior/subsequent grant periods within such
appropriations have been reappropriated as
necessary .................................... 13,116,000
-----------------------------------------
<table>
<thead>
<tr>
<th>1</th>
<th>Program account subtotal ............... 13,116,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>5</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
</tr>
<tr>
<td>6</td>
<td>Animal Disease Control Account</td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Contractual services ....................... 75,000</td>
</tr>
<tr>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal ............... 75,000</td>
</tr>
<tr>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>16</td>
<td>Animal Population Control Account</td>
</tr>
<tr>
<td>17</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>19</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular .................. 115,000</td>
</tr>
<tr>
<td>21</td>
<td>Temporary service ........................ 11,000</td>
</tr>
<tr>
<td>22</td>
<td>Holiday/overtime compensation .............. 5,000</td>
</tr>
<tr>
<td>23</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Amount available for personal service .... 131,000</td>
</tr>
<tr>
<td>25</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>27</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Supplies and materials ..................... 455,000</td>
</tr>
<tr>
<td>29</td>
<td>Contractual Services ....................... 1,426,000</td>
</tr>
<tr>
<td>30</td>
<td>Equipment ................................. 3,000</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits .......................... 63,000</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs ............................. 4,000</td>
</tr>
<tr>
<td>33</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Amount available for nonpersonal service.. 1,951,000</td>
</tr>
<tr>
<td>35</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Program account subtotal ............... 2,082,000</td>
</tr>
<tr>
<td>37</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>39</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>40</td>
<td>Plant Industry Account</td>
</tr>
<tr>
<td>41</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>For services and expenses including liabilities incurred prior to April 1,2010.</td>
</tr>
<tr>
<td>43</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>45</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Personal service--regular .................. 363,000</td>
</tr>
<tr>
<td>47</td>
<td>Temporary service ........................ 7,000</td>
</tr>
<tr>
<td>48</td>
<td>Holiday/overtime compensation .............. 6,000</td>
</tr>
<tr>
<td>49</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Amount available for personal service .... 376,000</td>
</tr>
<tr>
<td>51</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>53</td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>Supplies and materials ..................... 115,000</td>
</tr>
<tr>
<td>55</td>
<td>Travel ................................. 40,000</td>
</tr>
<tr>
<td>56</td>
<td>Contractual services ....................... 322,000</td>
</tr>
<tr>
<td>57</td>
<td>Equipment ................................. 6,000</td>
</tr>
<tr>
<td>58</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>677,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,053,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Pet Dealer License Account</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>19,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>24,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>67,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>117,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Special Agricultural Inspecting and Marketing Account</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>2,130,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>97,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service.</strong></td>
<td>2,242,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,646,000</td>
</tr>
<tr>
<td>Travel</td>
<td>349,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>16,819,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>878,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,086,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>20,848,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,090,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund - 021</td>
<td></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund Account</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>114,000</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>374,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>488,000</td>
</tr>
</tbody>
</table>

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>309,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>313,000</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>877,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>146,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>12,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,035,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
<tr>
<td>CONSUMER FOOD SERVICES PROGRAM</td>
<td>35,106,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>5,854,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>90,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>366,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>6,310,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>71,000</td>
</tr>
<tr>
<td>Travel</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>54,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>52,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>231,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,541,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>Consumer Food Service Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to consumer food services including suballoca-</td>
<td></td>
</tr>
<tr>
<td>tion of funds to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision of</td>
<td></td>
</tr>
<tr>
<td>law, the funds appropriated herein may be increased or decreased by</td>
<td></td>
</tr>
<tr>
<td>transfer from/to appropriations for any prior or subsequent grant period</td>
<td></td>
</tr>
<tr>
<td>within the same federal fund/program and between state operations and aid to</td>
<td></td>
</tr>
<tr>
<td>localities to accomplish the intent of this appropriation, as long as such</td>
<td></td>
</tr>
<tr>
<td>corresponding prior/subsequent grant periods within such appropriations</td>
<td></td>
</tr>
<tr>
<td>have been reappropriated as necessary</td>
<td>950,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>950,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>Food Monitoring Program Account</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 For services and expenses related to food
testing including suballocation to other
state departments and agencies, including
but not limited to pesticide residue moni-
toring and microbiological data
collection. Notwithstanding section 51 of
the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer from/to appropri-
ations for any prior or subsequent grant
period within the same federal
fund/program and between state operations
and aid to localities to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary ...........  5,053,000

19 --------------
20 Program account subtotal ...............  5,053,000
21 --------------

23 Special Revenue Funds - Federal / State Operations
24 Federal Health and Human Services Fund - 265
25
26 For services and expenses related to federal
health and human services including subal-
location to other state departments and
agencies. Notwithstanding section 51 of
the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer from/to appropri-
ations for any prior or subsequent grant
period within the same federal
fund/program and between state operations
and aid to localities to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary ...........  1,722,000

42 --------------
43 Program fund subtotal ..................  1,722,000
44 --------------

46 Special Revenue Funds - Other / State Operations
47 Clean Air Fund - 314
48 Consumer Food - Mobile Source Account
49
50 NONPERSONAL SERVICE
51
52 Contractual services .......................  1,224,000
53 --------------
54 Program account subtotal ................  1,224,000
55 --------------
56
57 Special Revenue Funds - Other / State Operations
58 Miscellaneous Special Revenue Fund - 339
59 Commercial Feed Licensing Account
60
61
# DEPARTMENT OF AGRICULTURE AND MARKETS

**STATE OPERATIONS AND AID TO LOCALITIES  2010-11**

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>15,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,000</td>
</tr>
</tbody>
</table>

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,093,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>247,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>35,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>5,375,000</td>
</tr>
</tbody>
</table>

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>484,000</td>
</tr>
<tr>
<td>Travel</td>
<td>752,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>601,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>353,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,603,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>167,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>4,960,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,335,000</td>
</tr>
</tbody>
</table>

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,532,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,265,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>128,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,925,000</td>
</tr>
</tbody>
</table>

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>72,000</td>
</tr>
<tr>
<td>Travel</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>345,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,417,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>128,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,183,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,108,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Motor Fuel Quality Account

PERSONAL SERVICE

4 Personal service--regular .................  1,194,000
5 Temporary service ..................................  106,000
6 Holiday/overtime compensation ..................  5,000

7 Amount available for personal service ....  1,305,000

NONPERSONAL SERVICE

8 Supplies and materials ......................  224,000
9 Travel ........................................  82,000
10 Contractual services ..........................  1,222,000
11 Equipment ................................  21,000
12 Fringe benefits ................................  632,000
13 Indirect costs ................................  41,000

14 Amount available for nonpersonal service..  2,222,000

15 Program account subtotal ..................  3,527,000

16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 Weights and Measures Account

PERSONAL SERVICE

19 Personal service--regular .................  215,000
20 Temporary service ..................................  37,000
21 Holiday/overtime compensation ..................  10,000

22 Amount available for personal service ....  262,000

NONPERSONAL SERVICE

23 Supplies and materials ......................  27,000
24 Travel ........................................  35,000
25 Contractual services ..........................  98,000
26 Equipment ................................  74,000
27 Fringe benefits ................................  127,000
28 Indirect costs ................................  8,000

29 Amount available for nonpersonal service..  369,000

30 Program account subtotal ..................  631,000

31 STATE FAIR PROGRAM ............................................  21,361,000

32 Enterprise Funds / State Operations
33 State Exposition Special Account - 325

34
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,350,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>381,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>6,831,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>820,000</td>
</tr>
<tr>
<td>Travel</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>140,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>14,530,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**                  | **21,361,000**

**Total new appropriations for state operations and aid to localities** | **160,887,000**
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2009:
- Personal service--regular ... 5,252,000 ............. (re. $1,050,000)
- Temporary service ... 65,000 ........................ (re. $13,000)
- Holiday/overtime compensation ... 20,000 ............ (re. $4,000)
- Supplies and materials ... 236,000 ........................ (re. $50,000)
- Travel ... 197,000 .................................. (re. $40,000)
- Contractual services ... 2,221,000 .................. (re. $1,400,000)
- Equipment ... 76,000 ................................ (re. $20,000)

By chapter 55, section 1, of the laws of 2008:
- Contractual services ... 2,900,000 ........................ (re. $32,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
- Up to $500,000 of contractual services may be suballocated to any department, agency, or public authority.

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2009:
- Personal service--regular ... 10,794,000 ............. (re. $2,159,000)
- Temporary service ... 225,000 .......................... (re. $45,000)
- Holiday/overtime compensation ... 214,000 ............ (re. $43,000)
- Supplies and materials ... 429,000 ........................ (re. $86,000)
- Travel ... 403,000 .................................. (re. $81,000)
- Contractual services ... 5,190,000 .................. (re. $4,049,000)
- Equipment ... 244,000 ................................ (re. $49,000)

By chapter 55, section 1, of the laws of 2008:
- Contractual services ... 4,278,000 ........................ (re. $757,000)

By chapter 55, section 1, of the laws of 2007:
- Contractual services ... 4,531,200 ........................ (re. $45,000)

By chapter 50, section 1, of the laws of 1991:
- Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 .......................... (re. $6,250,000)

By chapter 877, section 1, of the laws of 1980, as amended by chapter 50, section 3, of the laws of 1992:
- For services and expenses related to the control of brucellosis and tuberculosis ... 519,000 ........................ (re. $100,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2009:
- For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

law, the director of the budget is hereby authorized to transfer up
to $600,000 of this appropriation to state operations ............

600,000 ............................................. (re. $600,000)

New York federation of growers and processors agribusiness child
development program ... 6,521,000 ........................ (re. $3,221,000)

New York farm viability institute ... 400,000 ........ (re. $400,000)

For additional services and expenses of the New York farm viability
institute ... 2,842,000 ................................... (re. $2,031,000)

Center for dairy excellence administered by the New York farm
viability institute ... 200,000 ........................... (re. $200,000)

For additional services and expenses of the center for dairy
excellence administered by the New York farm viability institute ...

176,000 ............................................. (re. $82,000)

New York wine and grape foundation ... 951,000 ........ (re. $264,000)

For reimbursement for the promotion of agriculture and domestic arts
in accordance with article 24 of the agriculture and markets law ...

453,000 ............................................. (re. $453,000)

New York state veterinary diagnostic laboratory at Cornell university
quality milk promotion services program ... 974,000 .......... (re. $42,000)

New York state veterinary diagnostic laboratory at Cornell university
New York state cattle health assurance program ..................

360,000 ............................................. (re. $175,000)

New York state veterinary diagnostic laboratory at Cornell university
Johnes disease program ... 480,000 ........................ (re. $42,000)

New York state veterinary diagnostic laboratory at Cornell university
Avian disease program ... 252,000 ........................ (re. $77,000)

New York state veterinary diagnostic laboratory at Cornell university
rabies program ... 250,000 ................................ (re. $109,000)

Cornell university farm family assistance ... 480,000 ........................ (re. $303,000)

Cornell university integrated pest management 

800,000 ............................................. (re. $800,000)

Cornell university Geneva experiment for state seed inspection program
... 160,000 ............................................. (re. $160,000)

Cornell university golden nematode program ... 78,000 .......... (re. $78,000)

For services and expenses of golden nematode control, including a
contract with empire state potato growers. Notwithstanding any other
provision of law, the director of the budget is hereby authorized to
transfer up to $115,000 of this appropriation to state operations ...

115,000 ............................................. (re. $115,000)

For additional services and expenses of golden nematode control,
including a contract with empire state potato growers. Notwithstanding any other
provision of law, the director of the budget is hereby authorized to transfer up to $30,000 of this appropriation to state operations ... 30,000 ...... (re. $10,000)

For services and expenses of apiary inspection. Notwithstanding any other
provision of law, the director of the budget is hereby authorized to transfer up to $200,000 of this appropriation to state operations ... 200,000 ................. (re. $200,000)

Cornell university agriculture in the classroom ..............

112,000 ............................................. (re. $109,000)

Cornell university future farmers of America ...........

192,000 ............................................. (re. $189,000)

Cornell university association of agricultural educators ........

96,000 ............................................... (re. $96,000)

For services and expenses related to the marketing and promotion of
New York state wine in conjunction with the New York wine and grape
foundation including suballocation to other state departments and
agencies, and in accordance with a programmatic and financial plan
to be approved by the director of the budget. Notwithstanding any other
provision of law, the director of the budget is hereby authorized to transfer up to $250,000 to state operations ......

250,000 .............................................. (re. $43,000)
DEPARTMENT OF AGRICULTURE AND MARKETS  

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Maple producers association for programs to promote maple syrup ......  
150,000 ................................................ (re. $58,000)

The appropriation made by chapter 55, Section 1, of the laws of 2009, is  
hereby amended and reappropriated to read:

Cornell university Geneva experiment station ................................  
[400,000] 200,000 ........................................ (re. $200,000)

For additional services and expenses of the Cornell university Geneva  
experiment for state seed inspection program ............................  
[40,000] 20,000 ........................................ (re. $20,000)

Cornell university Fredonia experiment station-grape entomologist ....  
[47,000] 23,500 ........................................ (re. $23,500)

For additional services and expenses for Cornell university golden  
ematoile program ... [20,000] 10,000 .............................. (re. $10,000)

For services and expenses of an organic farming program.

Notwithstanding any other provision of law, the director of the  
budget is hereby authorized to transfer up to [$192,000] 96,000 of  
this appropriation to state operations .................................  
[192,000] 96,000 ............................................ (re. $96,000)

For services and expenses of northern New York agricultural  
development ... [300,000] 150,000 .................................... (re. $150,000)

Cornell university phytotropa research program ........................  
[88,000] 44,000 .......................................... (re. $44,000)

New York seafood council ... [100,000] 50,000 .............................. (re. $50,000)

By chapter 55, section 1, of the laws of 2008:

center for dairy excellence administered by the New York farm viability institute ... 245,000 ........................................ (re. $245,000)

Cornell university integrated pest management ...........................  
980,000 .................................................. (re. $4,000)

For services and expenses of apiary inspection. Notwithstanding any  
other provision of law, the director of the budget is hereby author-  
ized to transfer up to $392,000 of this appropriation to state opera-  
tions ... 392,000 ........................................ (re. $148,000)

Cornell university onion research ... 98,000 ........................ (re. $2,000)

Cornell university apairy research program ... 83,000 .......................... (re. $22,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter  
496, section 6 of the laws of 2008:

For services and expenses of programs to promote agricultural economic  
development, including but not limited to farmland viability, in  
accordance with a programmatic and financial plan to be approved by  
the director of the budget. Notwithstanding any other provision of  
law, the director of the budget is hereby authorized to transfer up  
to $2,357,000 of this appropriation to state operations, provided,  
however, that the amount of this appropriation available for expend-  
itute and disbursement on and after September 1, 2008 shall be  
reduced by six percent of the amount that was undisbursed as of  
August 15, 2008 ... 1,809,000 ................................ (re. $1,280,000)

Cornell university Geneva experiment station, provided, however, that  
the amount of this appropriation available for expenditure and  
disbursement on and after September 1, 2008 shall be reduced by six  
percent of the amount that was undisbursed as of August 15, 2008 ...  
541,000 ........................................ (re. $270,000)

For services and expenses of golden nematode control, including a  
contract with empire state potato growers. Notwithstanding any other  
 provision of law, the director of the budget is hereby authorized to  
 transfer up to $294,000 of this appropriation to state operations  
... 144,000 ............................................. (re. $95,000)
For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $441,000 of this appropriation to state operations ... 216,000 ..................... (re. $139,000)

New York seafood council ... 94,000 .................... (re. $54,000)
Turfgrass Environmental Stewardship fund administered by the New York state turfgrass association ... 164,500 .................. (re. $123,000)
Tractor rollover protection program administered by Mary Imogene Basset hospital ... 94,000 .................. (re. $88,000)
Cornell university phytophthora research program ....................
188,000 ........................................... (re. $99,000)
New York Beef Producers Bull Testing Program ...........................
15,040 .................................. (re. $3,000)
New York Beef Producers Empire Heifer Development Program ...........
13,160 .................................... (re. $4,000)
Cornell University William H Miner Agricultural Research Institute for northern New York agricultural development programs providing research, education and technical assistance ......................
94,000 .................................. (re. $66,000)
Cornell Willsboro Research Farm for northern New York agricultural development programs providing research, education and technical assistance ... 94,000 .......................... (re. $55,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,684,000 to state operations ...........
1,684,000 ...................................... (re. $34,000)
For additional services and expenses of the center for dairy excellence administered by the New York farm viability institute ........
376,000 ........................................ (re. $210,000)
Columbia County Cornell Cooperative Extension for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc ... 63,900 .............. (re. $63,900)
For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $376,000 of this appropriation to state operations ........................
376,000 ........................................ (re. $376,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
For services and expenses of the Sample New York program to support agritourism administered by the New York Wine and Culinary Center .. 564,000 .............................................. (re. $335,000)
Suffolk County Soil and Water Conservation District - deer fencing matching grants program, including liabilities incurred prior to April 1, 2008 ... 160,000 .......................... (re. $96,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 496, sections 6 and 9, of the laws of 2008, and as amended by chapter 1, section 4, of the laws of 2009, is hereby amended an reappropriated to read:
For services and expenses of the cluster based industry and agribusiness development grants program ... [188,000] 94,000 . (re. $94,000)
By chapter 55, section 1, of the laws of 2007:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,117,000 of this appropriation to state operations ...........

1,117,000 ........................................... (re. $138,000)

For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $118,000 of this appropriation to state operations ...........

118,000 ........................................... (re. $118,000)

For services and expenses of the Cornell university apiary research program ... 85,000 ................................................. (re. $70,000)

For services and expenses of northern New York agricultural development ... 400,000 .................................................. (re. $16,000)

For services and expenses of NY Agritourism .......................... 1,130,000 ........................................ (re. $422,000)

For services and expenses of the center for dairy excellence administered by the New York state farm viability institute .......... 750,000 .................................................. (re. $284,000)

For services and expenses related to the Biodiesel Feasibility Research to be administered by the Hudson Agribusiness Corporation ... 50,000 .................................................. (re. $50,000)

For services and expenses related to the New York Beef Producers Bull Testing Program ... 16,000 ........................................ (re. $3,000)

For services and expenses related to the New York Beef Producers Empire Heifer Development Program ... 14,000 ............ (re. $5,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $500,000 of this appropriation to state operations .....................

500,000 ............................................ (re. $213,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,117,000 of this appropriation to state operations ...........

1,117,000 ........................................... (re. $71,000)

For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $118,000 of this appropriation to state operations ...........

118,000 ........................................... (re. $118,000)

For services and expenses of NY Agritourism .......................... 1,000,000 ........................................... (re. $176,000)

For services and expenses of the Cornell Biological Field Station .... 200,000 ........................................... (re. $2,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses related to agricultural research, disease prevention, technical assistance, and community outreach, in conjunction with Cornell University, and in accordance with a programmatic and financial plan to be approved by the director of budget and allocated pursuant to the following:

Cornell onion research ... 86,000 ...................... (re. $86,000)
For additional services and expenses of the Cornell onion research program ... 14,000 ............................. (re. $14,000)
For services and expenses of northern New York agricultural development ... 400,000 ............................ (re. $13,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities used to house and promote agriculture, to be allocated by the commissioner such that each eligible agricultural and horticultural corporation or county extension service shall receive for a fair or exposition an amount of thirty thousand dollars plus a portion of the remaining amount available, based upon the average five-year total attendance of each such event from 2001 through 2005 ........ 3,000,000 ................................. (re. $116,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,235,000 of this appropriation to state operations ........ 1,235,000 ................................. (re. $99,000)
Cornell onion research ... 100,000 ........................... (re. $5,000)
For services and expenses of the Clarkson dairy waste to energy program ... 1,000,000 ............................. (re. $138,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,235,000 of this appropriation to state operations ........ 1,235,000 ................................. (re. $81,000)

By chapter 55, section 1, of the laws of 2003:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ........ 1,300,000 ................................. (re. $58,000)

By chapter 54, section 1, of the laws of 2002:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ............

NY AgriTourism ... 1,000,000 ......................... (re. $40,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ............

1,300,000 ............................................. (re. $73,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ............

1,300,000 ............................................. (re. $6,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ............

8,803,000 ........................................ (re. $8,803,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ............

8,803,000 ........................................ (re. $3,384,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including liabilities incurred prior to April 1, 2009. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 20,000,000 ...... (re. $20,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2010-11

1 By chapter 55, section 1, of the laws of 2009:
   2 For services and expenses related to federal operating grants
   3 including suballocation to other state departments and agencies. Notwithstanding
   4 section 51 of the state finance law and any other provision of law to the contrary, the funds
   5 appropriated herein may be increased or decreased by transfer from/to appropriations for any
   6 prior or subsequent grant period within the same federal fund/program and between state
   7 operations and aid to localities to accomplish the intent of this appropriation, as long as such
   8 corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary .....................
   9 13,116,000 ....................................... (re. $11,615,000)

10 By chapter 55, section 1, of the laws of 2008:
11 For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary ..........................
12 13,116,000 ....................................... (re. $10,913,000)

13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 Miscellaneous Federal Operating Grants Account

16 By chapter 55, section 1, of the laws of 2007:
17 For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary.
18 For the grant period October 1, 2006 to September 30, 2007 ..........
19 4,550,000 ......................................... (re. $4,550,000)
20 For the grant period October 1, 2007 to September 30, 2008 ..........
21 8,566,000 ......................................... (re. $6,776,000)

22 By chapter 55, section 1, of the laws of 2006:
23 For services and expenses related to federal operating grants.
24 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For the grant period October 1, 2005 to September 30, 2006 ............
  4,000,000 ......................................... (re. $4,000,000)
2 For the grant period October 1, 2006 to September 30, 2007 ............
  8,016,000 ......................................... (re. $6,524,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses related to federal operating grants.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.

For the grant period October 1, 2004 to September 30, 2005 ............
  4,000,000 ......................................... (re. $4,000,000)
For the grant period October 1, 2005 to September 30, 2006 ............
  8,016,000 ......................................... (re. $4,701,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses related to federal operating grants.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.

For the grant period October 1, 2003 to September 30, 2004 ............
  3,000,000 ......................................... (re. $3,000,000)
For the grant period October 1, 2004 to September 30, 2005 ............
  7,012,000 ......................................... (re. $3,095,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:

For services and expenses related to federal operating grants.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary.

For the grant period October 1, 2002 to September 30, 2003 ............
  2,000,000 ......................................... (re. $2,000,000)
For the grant period October 1, 2003 to September 30, 2004 ............
  6,012,000 ......................................... (re. $1,149,000)

By chapter 54, section 1, of the laws of 2002:

For services and expenses related to federal operating grants:
... ..... 6,978,600 ......................................... (re. $4,610,000)

By chapter 54, section 1, of the laws of 2001:

For services and expenses related to federal operating grants:
... ..... 3,857,000 ......................................... (re. $1,726,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1. Special Revenue Funds - Other / State Operations
2. Miscellaneous Special Revenue Fund - 339
3. Animal Population Control Account

By chapter 55, section 1, of the laws of 2009:

4. Supplies and materials ... 1,533,000 .................. (re. $1,000,000)

Special Revenue Funds - Other / State Operations

By chapter 55, section 1, of the laws of 2009:

6. Plant Industry Account

By chapter 55, section 1, of the laws of 2009:

7. Special Revenue Funds - Other / State Operations
8. Miscellaneous Special Revenue Fund - 339
9. Animal Population Control Account
10. Supplies and materials ... 15,000 .................... (re. $4,000)

Special Revenue Funds - Other / State Operations

By chapter 55, section 1, of the laws of 2009:

12. Supplies and materials ... 1,663,000 .................. (re. $500,000)

Special Agricultural Inspecting and Marketing Account

By chapter 55, section 1, of the laws of 2009:

15. Supplies and materials ... 1,673,000 .................. (re. $256,000)

Special Revenue Funds - Other / Aid to Localities

By chapter 55, section 1, of the laws of 2008:

18. Supplies and materials ... 1,673,000 .................. (re. $256,000)

Wine Industry Marketing and Promotion Account

By chapter 55, section 1, of the laws of 2007:

21. Supplies and materials ... 1,673,000 .................. (re. $256,000)

By chapter 55, section 1, of the laws of 2005:

24. Supplies and materials ... 1,673,000 .................. (re. $256,000)

Special Revenue Funds - Other / Aid to Localities

By chapter 55, section 1, of the laws of 2004:

27. Supplies and materials ... 1,673,000 .................. (re. $256,000)

By chapter 55, section 1, of the laws of 2003:

30. Supplies and materials ... 1,673,000 .................. (re. $256,000)

By chapter 55, section 1, of the laws of 2002:

33. Supplies and materials ... 1,673,000 .................. (re. $256,000)

By chapter 55, section 1, of the laws of 2001:

36. Supplies and materials ... 1,673,000 .................. (re. $256,000)

By chapter 55, section 1, of the laws of 2000:

39. Supplies and materials ... 1,673,000 .................. (re. $256,000)

By chapter 55, section 1, of the laws of 1999:

42. Supplies and materials ... 1,673,000 .................. (re. $256,000)

By chapter 55, section 1, of the laws of 1998:

45. Supplies and materials ... 1,673,000 .................. (re. $256,000)

By chapter 55, section 1, of the laws of 1997:

48. Supplies and materials ... 1,673,000 .................. (re. $256,000)

By chapter 55, section 1, of the laws of 1996:

51. Supplies and materials ... 1,673,000 .................. (re. $256,000)

By chapter 55, section 1, of the laws of 1995:

54. Supplies and materials ... 1,673,000 .................. (re. $256,000)

By chapter 55, section 1, of the laws of 1994:

57. Supplies and materials ... 1,673,000 .................. (re. $256,000)
By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $2,500,000 to state operations ... 2,500,000 ......................... (re. $202,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2009:

Personal service--regular ... 6,655,000 ............. (re. $1,331,000)
Temporary service ... 92,000 ........................ (re. $20,000)
Holiday/overtime compensation ... 374,000 ............ (re. $70,000)
Supplies and materials ... 157,000 .................... (re. $32,000)
Travel ... 115,000 .................................. (re. $23,000)
Contractual services ... 105,000 ........................ (re. $17,000)
Equipment ... 98,000 ................................ (re. $20,000)

By chapter 55, section 1, of the laws of 2008:

Personal service--regular ... 8,004,000 ............... (re. $433,000)
Temporary service ... 106,000 ........................ (re. $3,000)
Supplies and materials ... 361,000 ................... (re. $9,000)
Travel ... 330,000 .................................. (re. $17,000)
Contractual services ... 311,000 ....................... (re. $26,000)
Equipment ... 37,000 ................................ (re. $7,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Consumer Food Service Account

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ............... 950,000 ......................... (re. $950,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Food Monitoring Program Account

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2010-11

same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ......................
5,053,000 ............................................... (re. $5,045,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ......................
5,053,000 ............................................... (re. $2,852,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ......................
1,722,000 ............................................... (re. $1,720,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ......................
1,722,000 ............................................... (re. $1,431,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
For the grant period October 1, 2007 to September 30, 2008 .......
1,222,000 ............................................... (re. $896,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1. Special Revenue Funds - Federal / State Operations
2. Federal Operating Grants Fund - 290
3. Food Monitoring Program Account

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

For the grant period October 1, 2006 to September 30, 2007 ...........
1,025,000 ........................................... (re. $848,000)

For the grant period October 1, 2007 to September 30, 2008 ...........
4,028,000 ......................................... (re. $1,694,000)

Special Revenue Funds - Other / State Operations

By chapter 55, section 1, of the laws of 2009:
Personal service--regular ... 5,093,000 ............... (re. $1,019,000)
Temporary service ... 247,000 .......................... (re. $49,000)
Holiday/overtime compensation ... 35,000 ............... (re. $7,000)
Supplies and materials ... 484,000 ........................ (re. $97,000)
Travel ... 752,000 .................................... (re. $150,000)
Contractual services ... 601,000 .......................... (re. $120,000)
Equipment ... 353,000 .................................. (re. $71,000)
Fringe benefits ... 2,359,000 ............................ (re. $472,000)
Indirect costs ... 185,000 .............................. (re. $37,000)

By chapter 55, section 1, of the laws of 2008:
Supplies and materials ... 323,000 ...................... (re. $65,000)
Travel ... 649,000 .................................... (re. $130,000)
Contractual services ... 508,000 .......................... (re. $102,000)
Equipment ... 254,000 .................................. (re. $51,000)

By chapter 55, section 1, of the laws of 2007:
Contractual services ... 496,000 .......................... (re. $236,000)

By chapter 55, section 1, of the laws of 2006:
Nonpersonal service ... 1,694,000 .......................... (re. $500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

Consumer Food Industry Account

By chapter 55, section 1, of the laws of 2009:
Personal service--regular ... 1,573,000 .................... (re. $315,000)
Temporary service ... 1,298,000 .......................... (re. $260,000)
Holiday/overtime compensation ... 131,000 ............... (re. $26,000)
Supplies and materials ... 72,000 .......................... (re. $14,000)
Travel ... 221,000 ................................. (re. $44,000)
Contractual services ... 345,000 .......................... (re. $69,000)
Fringe benefits ... 1,317,000 ............................ (re. $263,000)
Indirect costs ... 103,000 .............................. (re. $21,000)
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1. **By chapter 55, section 1, of the laws of 2008:**
   - Personal service--regular ... 1,440,000 .................. (re. $288,000)
   - Temporary service ... 1,273,000 ......................... (re. $255,000)
   - Holiday/overtime compensation ... 128,000 ........... (re. $13,000)
   - Supplies and materials ... 74,000 ...................... (re. $15,000)
   - Travel ... 226,000 ..................................... (re. $43,000)
   - Contractual services ... 353,000 ....................... (re. $69,000)
   - Fringe benefits ... 1,330,000 ......................... (re. $266,000)
   - Indirect costs ... 109,000 ............................. (re. $22,000)

2. **By chapter 55, section 1, of the laws of 2007:**
   - Contractual services ... 345,100 ...................... (re. $236,000)

3. **By chapter 55, section 1, of the laws of 2006:**
   - Nonpersonal service ... 639,000 ....................... (re. $250,000)
   - Special Revenue Funds - Other / State Operations
     - Miscellaneous Special Revenue Fund - 339
     - Motor Fuel Quality Account

4. **By chapter 55, section 1, of the laws of 2009:**
   - Personal service--regular ... 1,330,000 ............... (re. $266,000)
   - Temporary service ... 118,000 .......................... (re. $24,000)
   - Holiday/overtime compensation ... 5,000 ............. (re. $1,000)
   - Supplies and materials ... 301,000 .................... (re. $60,000)
   - Travel ... 110,000 ..................................... (re. $22,000)
   - Contractual services ... 1,648,000 .................... (re. $329,000)
   - Equipment ... 29,000 .................................... (re. $6,000)
   - Fringe benefits ... 638,000 ........................... (re. $128,000)
   - Indirect costs ... 50,000 .............................. (re. $10,000)

5. **By chapter 55, section 1, of the laws of 2008:**
   - Contractual services ... 1,717,000 .................. (re. $1,486,000)

6. **By chapter 55, section 1, of the laws of 2007:**
   - Contractual services ... 1,717,000 .................. (re. $1,447,000)

7. **By chapter 55, section 1, of the laws of 2006:**
   - Nonpersonal service ... 2,164,000 ..................... (re. $423,000)
   - Special Revenue Funds - Other / State Operations
     - Miscellaneous Special Revenue Fund - 339
     - Weights and Measures Account

8. **By chapter 55, section 1, of the laws of 2009:**
   - Personal service--regular ... 215,000 .................... (re. $43,000)
   - Temporary service ... 37,000 ......................... (re. $7,000)
   - Holiday/overtime compensation ... 10,000 ........ (re. $2,000)
   - Supplies and materials ... 27,000 ....................... (re. $5,000)
   - Travel ... 35,000 ....................................... (re. $7,000)
   - Contractual services ... 98,000 ....................... (re. $20,000)
   - Equipment ... 74,000 .................................... (re. $15,000)
   - Fringe benefits ... 115,000 ........................... (re. $23,000)
   - Indirect costs ... 9,000 ................................ (re. $2,000)

9. **By chapter 55, section 1, of the laws of 2008:**
   - Contractual services ... 105,000 ....................... (re. $48,000)

10. **By chapter 55, section 1, of the laws of 2007:**
    - Contractual services ... 103,000 ....................... (re. $56,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

STATE FAIR PROGRAM

Enterprise Funds / State Operations
State Exposition Special Account - 325

By chapter 55, section 1, of the laws of 2009:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>361,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,366,000</td>
<td>(re. $750,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>147,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>894,000</td>
<td>(re. $90,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>364,000</td>
<td>(re. $350,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,783,000</td>
<td>(re. $2,000,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,345,000</td>
<td>(re. $800,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>111,000</td>
<td>(re. $111,000)</td>
</tr>
</tbody>
</table>

Total reappropriations for state operations and aid to localities: 184,356,400
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**Capital Projects Fund** ................................... 1,750,000
**Miscellaneous Capital Projects Fund** ..................... 2,000,000

**All Funds** ............................................. 3,750,000

**STATE FAIR (CCP)** ........................................ 3,750,000

---

**Capital Projects Fund**

**Preservation of Facilities Purpose**

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2010 (60MN1003) ............................ 1,750,000

**Miscellaneous Capital Projects Fund** - 387

**Preservation of Facilities Purpose**

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2010 (60RI1003) ............................ 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

NEW FACILITIES PURPOSE (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:

For services and expenses related to the Fredonia Vineyard Laboratory (60030607) ... 2,000,000 ........................................ (re. $931,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) ......... 40,000,000 ........................................... (re. $39,611,000)

STATE FAIR (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2009 (60MN0903) ... 1,750,000 ............ (re. $1,378,000)

By chapter 55, section 1, of the laws of 2008:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2008 (60MN0803) ... 1,750,000 .................. (re. $297,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>106,044,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>107,044,000</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operation</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>105,194,000</td>
<td>850,000</td>
<td>0</td>
<td>106,044,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>106,194,000</strong></td>
<td><strong>850,000</strong></td>
<td><strong>0</strong></td>
<td><strong>107,044,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>23,746,000</td>
</tr>
</tbody>
</table>

**For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law.**

**NONPERSONAL SERVICE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>14,000,000</td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,480,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>44,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>5,524,000</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>138,000</td>
</tr>
<tr>
<td>Travel</td>
<td>110,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>208,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
</tbody>
</table>
BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1  Fringe benefits ............................  2,602,000
2  Indirect costs .................................  213,000
3  Amount available for nonpersonal service..  3,272,000
4  Program account subtotal ...............  8,796,000
5
6  Special Revenue Funds - Other / State Operations
7  Miscellaneous Special Revenue Fund - 339
8  Banking Department Seized Assets Account
9
10  NONPERSONAL SERVICE
11
12  Contractual services .......................  25,000
13  Equipment ..................................  25,000
14  Program account subtotal ...............  50,000
15
16  Special Revenue Funds - Other / State Operations
17  Miscellaneous Special Revenue Fund - 339
18  Banking Department Settlement Account
19
20  For services and expenses related to the
21  enforcement actions in accordance with the
22  purpose outlined in the settlement under
23  which funding is obtained. Notwithstanding
24  any inconsistent provision of law, all
25  or a portion of this appropriation may,
26  subject to the approval of the director of
27  the budget, be transferred to the special
28  revenue funds - other/aid to localities,
29  miscellaneous special revenue fund - 339,
30  banking department settlement account.
31  Notwithstanding any inconsistent provision
32  of law, the director of the budget may
33  suballocate up to the full amount of this
34  appropriation to any department, agency or
35  authority.
36
37  NONPERSONAL SERVICE
38
39  Contractual services .......................  50,000
40  Program account subtotal ...............  50,000
41
42  Special Revenue Funds - Other / Aid to Localities
43  Miscellaneous Special Revenue Fund - 339
44  Banking Department Settlement Account
45
46  For services and expenses related to the
47  enforcement actions in accordance with the
48  purposes outlined in the settlement under
49  which funding is obtained. Notwithstanding
50  any inconsistent provision of law, all or
51  a portion of this appropriation may,
52  subject to the approval of the director of
53  the budget, be transferred to the special
54  revenue funds - other / state operations,
55  miscellaneous special revenue fund - 339,
### BANKING DEPARTMENT

**STATE OPERATIONS AND AID TO LOCALITIES 2010-11**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Banking department settlement account.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority</td>
<td>850,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>850,000</td>
</tr>
<tr>
<td><strong>ANALYSIS AND COMPLIANCE PROGRAM</strong></td>
<td>4,795,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Banking Department Account</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>3,031,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>9,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>3,040,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,755,000</td>
</tr>
<tr>
<td><strong>REGULATION PROGRAM</strong></td>
<td>78,503,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Banking Department Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the holocaust claims processing office.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>575,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>151,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>252,600</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>19,800</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Banking Department Account</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>40,752,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Holiday/overtime compensation .............. 57,000
2 --------------
3 Amount available for personal service .... 40,809,000
4 --------------

NONPERSONAL SERVICE

8 Supplies and materials .......................... 217,000
9 Travel ........................................... 2,095,000
10 Contractual services ........................... 11,851,000
11 Equipment ...................................... 573,000
12 Fringe benefits ................................ 19,227,000
13 Indirect costs .................................. 1,566,000
14 --------------
15 Amount available for nonpersonal service.. 35,529,000
16 --------------

MAINTENANCE UNDISTRIBUTED

20 For suballocation to the office of the inspector general for services and expenses.
21 Supplies and materials .......................... 55,000
22 Contractual services ........................... 55,000
23 Travel .......................................... 55,000
24 Equipment ...................................... 62,000
25 --------------
26 Amount available ............................... 227,000
27 --------------

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of banks, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.

45 Personal service--regular ..................... 400,000
46 Contractual services ........................... 340,000
47 Fringe benefits ................................ 182,000
48 Indirect costs .................................. 16,000
49 --------------
50 Amount available ............................... 938,000
51 --------------
52 Amount available for maintenance undistributed ........................... 1,165,000
53 --------------

Total new appropriations for state operations and aid to localities ........................................... 107,044,000

==========
ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to establishing a financial literacy pilot program at LaGuardia community college ........................................... (re. $125,000)

250,000 .................................................. (re. $125,000)

REGULATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Banking Department Account

By chapter 50, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2008:
Contractual services ... 14,670,000 ............... (re. $4,500,000)

Total reappropriations for state operations and aid to localities .................................................. 4,625,000

=============
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,230,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>19,247,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>35,477,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>6,996,000</td>
<td>9,234,000</td>
<td>0</td>
<td>16,230,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>19,247,000</td>
<td>19,247,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>6,996,000</td>
<td>9,234,000</td>
<td>19,247,000</td>
<td>35,477,000</td>
</tr>
</tbody>
</table>

SCHEDULE

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM ...........  16,230,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Energy Research and Planning Account

For services and expenses for the research, development and demonstration program and for services and expenses of the policy and planning program. Up to $1,000,000 may be suballocated for services and expenses of the department of environmental conservation.

PERSONAL SERVICE

Personal service--regular ...............  3,299,000

NONPERSONAL SERVICE

Supplies and materials ....................  85,000
Travel ....................................  60,000
Contractual services .....................  1,000,000
Equipment ................................  165,000
Fringe benefits ..........................  1,583,000
Indirect costs ...........................  804,000

Amount available for nonpersonal service..  3,697,000

Program account subtotal ...............  6,996,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Energy Research and Planning Account
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Research, development and demonstration program grants</td>
<td>8,543,000</td>
</tr>
<tr>
<td>University of Rochester laboratory for laser energetics</td>
<td>691,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,234,000</strong></td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>16,230,000</strong></td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 19,247,000
-------------------
All Funds .................................................. 19,247,000

Capital Projects Fund

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .... 19,247,000
-------------------

Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1006) ....... 19,247,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>124,248,000</td>
<td>19,389,163</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>128,419,000</td>
<td>348,051,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>265,350,300</td>
<td>196,590,900</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>495,726,000</td>
<td>3,639,698,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>60,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,013,803,300</td>
<td>4,203,729,063</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>122,380,100</td>
<td>1,867,900</td>
<td>0</td>
<td>124,248,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>128,419,000</td>
<td>0</td>
<td>0</td>
<td>128,419,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>265,350,300</td>
<td>0</td>
<td>0</td>
<td>265,350,300</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>495,726,000</td>
<td>495,726,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>60,000</td>
<td>0</td>
<td>0</td>
<td>60,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>516,209,400</td>
<td>1,867,900</td>
<td>495,726,000</td>
<td>1,013,803,300</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ............................................ 27,422,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the administration program, including suballocation to other state departments and agencies.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>10,459,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>485,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>64,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>11,008,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>238,000</td>
</tr>
<tr>
<td>Travel</td>
<td>91,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>712,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>93,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,134,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** .................................. 12,142,000
<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>ENCON Magazine Account</td>
<td></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>142,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>385,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 539,000 |

**PROGRAM ACCOUNT SUBTOTAL** | 539,000 |

**SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS**

<table>
<thead>
<tr>
<th>Environmental Conservation Special Revenue Fund - 301</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Grant Indirect Cost Recovery Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of special revenue funds - federal.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>9,382,000</th>
</tr>
</thead>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>32,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>810,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,152,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service | 5,002,000 |

Program account subtotal | 14,384,000 |

**PROGRAM ACCOUNT SUBTOTAL** | 14,384,000 |

**SPECIAL REVENUE FUNDS - OTHER / STATE OPERATIONS**

<table>
<thead>
<tr>
<th>Conservation Fund - 302</th>
<th></th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>46,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>223,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
</tbody>
</table>

Program fund subtotal | 297,000 |

**PROGRAM FUND SUBTOTAL** | 297,000 |

**INTERNAL SERVICE FUNDS / STATE OPERATIONS**

<table>
<thead>
<tr>
<th>Miscellaneous Internal Service Fund - 334</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Banking Services Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the lockbox collection of regulatory fees.
<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>60,000</td>
</tr>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>184,886,900</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>11,432,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>59,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>55,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>11,546,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>446,000</td>
</tr>
<tr>
<td>Travel</td>
<td>43,000</td>
</tr>
<tr>
<td>Contractual service</td>
<td>940,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>115,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,544,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,090,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the following commissions, notwithstanding any law to the contrary:</td>
<td></td>
</tr>
<tr>
<td>The Interstate environmental commission</td>
<td>15,000</td>
</tr>
<tr>
<td>The Susquehanna river basin commission</td>
<td>372,200</td>
</tr>
<tr>
<td>The New England Interstate commission</td>
<td>29,800</td>
</tr>
<tr>
<td>The Delaware river basin commission</td>
<td>472,800</td>
</tr>
<tr>
<td>The Great Lakes commission</td>
<td>47,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>936,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Air Resources Grants Account</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.

- Personal service: $4,125,000
- Nonpersonal service: $2,049,000
- Fringe benefits: $1,826,000

Program account subtotal: $8,000,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290
Federal Environmental Conservation Spills Management Grant Account

For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.

- Personal service: $2,000,000
- Nonpersonal service: $1,615,000
- Fringe benefits: $885,000

Program account subtotal: $4,500,000

Federal Environmental Conservation Water Grants Account

For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.

- Personal service: $8,440,000
- Nonpersonal service: $5,191,000
- Fringe benefits: $3,738,000

Amount available: $17,369,000

For services and expenses related to water resources purposes, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

Program account subtotal: $18,519,000

Great Lakes Restoration Initiative Account

For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.

Program account subtotal: $60,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>60,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Sewage Treatment Program Management and Administration</td>
<td></td>
</tr>
<tr>
<td>ENCON Administration Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for administration</td>
<td></td>
</tr>
<tr>
<td>of the water pollution control revolving fund and related water quality</td>
<td></td>
</tr>
<tr>
<td>activities as permitted by law, including suballocation to the environmental</td>
<td></td>
</tr>
<tr>
<td>facilities corporation.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>3,659,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>13,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>3,672,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>18,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,619,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,646,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,318,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Hazardous Substances Bulk Storage Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to article</td>
<td></td>
</tr>
<tr>
<td>40 of the environmental conservation law.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>179,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>25,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>204,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel</td>
<td>13,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>99,000</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>8,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>142,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>346,000</td>
</tr>
<tr>
<td>Category</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>752,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel</td>
<td>62,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>42,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>75,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>367,000</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>639,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,391,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

**Environmental Conservation Special Revenue Fund - 301**

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,286,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>629,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>47,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>676,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,962,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

**Environmental Protection and Oil Spill Compensation Fund - 303**

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977, including prior year liabilities.
### Department of Environmental Conservation

#### State Operations and Aid to Localities 2010-11

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual service</td>
<td>21,200,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>21,200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>Environmental Protection and Oil Spill Compensation Fund - 303</td>
</tr>
<tr>
<td>Department of Environmental Conservation Account</td>
<td>For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,376,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>50,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>295,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>9,721,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>500,000</td>
</tr>
<tr>
<td>Travel</td>
<td>62,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>932,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>624,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,730,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>357,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>7,205,000</td>
</tr>
</tbody>
</table>

#### Maintenance Undistributed

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

| Clean Air Fund - 314 |
| Mobile Source Account |
| For the direct and indirect costs of the department of environmental conservation associated with developing, implementing |
and administering the mobile source program, including suballocation to other state departments and agencies.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>6,708,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>68,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>122,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 6,898,000

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>436,000</td>
</tr>
<tr>
<td>Travel</td>
<td>170,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,145,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>505,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,241,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>245,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 5,742,000

Program account subtotal: 12,640,000

**Special Revenue Funds - Other / State Operations**

Clean Air Fund - 314 Operating Permit Program Account

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>8,864,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>97,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 9,032,000

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>309,000</td>
</tr>
<tr>
<td>Travel</td>
<td>147,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,377,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>656,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,307,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>325,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 8,121,000

Program account subtotal: 17,153,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**STATE OPERATIONS AND AID TO LOCALITIES  2010-11**

1. Special Revenue Funds - Other / State Operations
2. New York Great Lakes Protection Fund - 355
3. Great Lakes Protection Account

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>88,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel</td>
<td>39,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>725,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>44,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>817,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>905,000</td>
</tr>
</tbody>
</table>

#### ENVIRONMENTAL ENFORCEMENT PROGRAM

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>26,466,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>15,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,493,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>28,974,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>297,000</td>
</tr>
<tr>
<td>Travel</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,225,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>30,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>1,579,000</td>
</tr>
</tbody>
</table>
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,127,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>63,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,555,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>5,808,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>36,361,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>9,742,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>76,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>489,000</td>
</tr>
</tbody>
</table>

Amount available for personal service .... 10,307,000

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,543,000</td>
</tr>
<tr>
<td>Travel</td>
<td>360,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>895,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>252,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,013,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>379,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service.. 8,442,000

Program account subtotal .................. 18,749,000

For services and expenses related to fire suppression, homeland security and other public safety activities.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>21,000</td>
</tr>
<tr>
<td>Travel</td>
<td>21,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>38,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 80,000

For services and expenses of the enforcement program.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>853,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>408,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>928,000</td>
</tr>
</tbody>
</table>

Amount available for personal service .... 2,189,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### STATE OPERATIONS AND AID TO LOCALITIES 2010-11

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>810,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>113,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,106,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>84,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 2,113,000

Program fund subtotal: 4,302,000

#### FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

72,797,400

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,664,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>91,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>37,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 2,792,000

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>676,000</td>
</tr>
<tr>
<td>Travel</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>696,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>57,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 1,479,000

#### MAINTENANCE UNDISTRIBUTED

For services and expenses related to the natural resource damages program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>347,300</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,300</td>
</tr>
<tr>
<td>Travel</td>
<td>6,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,200</td>
</tr>
</tbody>
</table>

Amount available for maintenance undistributed: 358,100

Program account subtotal: 4,629,100
### Special Revenue Funds - Federal / State Operations

- Federal Operating Grants Fund - 290
- Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>9,350,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>12,505,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,145,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 26,000,000

### Special Revenue Funds - Other / State Operations

- Environmental Conservation Special Revenue Fund - 301
- Environmental Regulatory Account

For services and expenses related to stewardship of state lands and facilities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>292,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 565,000

### Special Revenue Funds - Other / State Operations

- Marine and Coastal Account

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 50,000
Special Revenue Funds - Other / State Operations
Conservation Fund - 302

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular .................. 14,643,000
Temporary service .......................... 954,000
Holiday/overtime compensation .............. 549,000

Amount available for personal service .... 16,146,000

NONPERSONAL SERVICE

Supplies and materials ..................... 2,183,000
Travel ..................................... 274,000
Contractual services ....................... 2,595,000
Equipment .................................. 364,000
Fringe benefits ............................ 7,847,000
Indirect costs ............................. 592,000

Amount available for nonpersonal service.. 13,855,000

MAINTENANCE UNDISTRIBUTED

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982.

Contractual services ....................... 1,000,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system.

Contractual services ....................... 3,200,000

For services and expenses related to the federal electronic duck stamp act of 2005.

Contractual services ....................... 480,000

Amount available for maintenance undistributed .................. 4,680,000
Program fund subtotal ...................... 34,681,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Guides License Account
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>49,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Amount available for personal service      52,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>26,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service   52,000

Program account subtotal                   104,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Habitat Account

For services and expenses including habitat management and the improvement and development of public access for wildlife-related recreation and study.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,089,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>185,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Amount available for personal service      3,474,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>523,000</td>
</tr>
<tr>
<td>Travel</td>
<td>38,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>483,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>63,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,662,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>126,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service   2,895,000
### STATE OPERATIONS AND AID TO LOCALITIES 2010-11

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>6,369,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302 Surf Clam/Ocean Quahog Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to surf clam and ocean quahog programs.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Temporary service</td>
<td>58,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>3,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>61,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>38,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>30,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>77,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>138,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302 Venison Donation Account</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>116,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>116,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302 Ivison Bequest Account</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>24,300</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,300</td>
</tr>
<tr>
<td>FOREST AND LAND RESOURCES PROGRAM</td>
<td>58,218,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1. For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

2. PERSONAL SERVICE

3. Personal service--regular .................. 18,627,000
4. Temporary service .......................... 241,000
5. Holiday/overtime compensation .............. 986,000
6. -------------
7. Amount available for personal service .... 19,854,000
8. -------------

9. NONPERSONAL SERVICE

10. Supplies and materials ..................... 1,472,000
11. Travel ..................................... 40,000
12. Contractual services ....................... 411,000
13. Equipment .................................. 69,000
14. -------------
15. Amount available for nonpersonal service.. 1,992,000
16. -------------

17. MAINTENANCE UNDISTRIBUTED

18. For services and expenses of activities relating to the marcellus shale formation including suballocation to other state departments and agencies.

19. Personal service--regular .................. 479,000
20. Supplies and materials ..................... 11,000
21. Travel ..................................... 48,000
22. Contractual services ....................... 85,000
23. Equipment .................................. 42,000
24. -------------
25. Amount available for maintenance undistributed .................. 665,000
26. -------------
27. Program account subtotal ............... 22,511,000
28. -------------

29. Special Revenue Funds - Federal / State Operations
30. Federal USDA - Food and Nutrition Services Fund - 261
31. Federal Environmental Conservation USDA Account

32. For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.

33. Personal service ........................... 648,000
34. Nonpersonal service ....................... 4,064,000
35. Fringe benefits ............................ 288,000
36. -------------
37. Amount available ....................... 5,000,000
38. -------------
### Special Revenue Funds - Other / State Operations

#### Environmental Conservation Special Revenue Fund - 301

**Mined Land Reclamation Account**

**PERSONAL SERVICE**

- Personal service—regular .................. 1,925,000
- Temporary service ........................................ 59,000
- Holiday/overtime compensation ................. 9,000

---

- Amount available for personal service .... 1,993,000

---

**NONPERSONAL SERVICE**

- Supplies and materials ..................... 110,000
- Travel ..................................... 23,000
- Contractual services ....................... 117,000
- Equipment .................................. 65,000
- Fringe benefits ............................ 971,000
- Indirect costs ............................. 74,000

---

- Amount available for nonpersonal service.. 1,360,000

---

- Program account subtotal .................. 3,353,000

---

**Environmental Regulatory Account**

For services and expenses related to stewardship of state lands and facilities.

**PERSONAL SERVICE**

- Personal service—regular .................. 250,000

---

**NONPERSONAL SERVICE**

- Supplies and materials ..................... 44,000
- Travel ..................................... 34,000
- Contractual services ....................... 26,000
- Equipment .................................. 53,000
- Fringe benefits ............................ 123,000
- Indirect costs ............................. 10,000

---

- Amount available for nonpersonal service.. 290,000

---

- Program account subtotal .................. 540,000

---

**Natural Resources Account**

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,782,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>852,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>74,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 5,708,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>356,000</td>
</tr>
<tr>
<td>Travel</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>249,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>69,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,773,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>209,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 3,706,000

Program account subtotal: 9,414,000

### Special Revenue Funds - Other / State Operations

- **Environmental Conservation Special Revenue Fund - 301**
  - **Oil and Gas Account**
    - **NONPERSONAL SERVICE**
      - Contractual services: 270,000
    
    Program account subtotal: 270,000

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,908,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,576,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>670,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 10,154,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,782,000</td>
</tr>
<tr>
<td>Travel</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,843,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>48,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,907,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>369,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 6,976,000

Program account subtotal: 17,130,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OPERATIONS PROGRAM</strong></td>
<td>40,964,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the operations program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>15,354,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>532,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>115,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>16,001,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,841,000</td>
</tr>
<tr>
<td>Travel</td>
<td>256,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,588,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,936,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>12,621,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,622,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Energy Efficient Rebate Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to energy rebate activities.</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>105,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>173,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>69,000</td>
</tr>
<tr>
<td>Travel</td>
<td>39,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>27,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Equipment</td>
<td>59,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>85,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>7,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>286,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>459,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,776,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>13,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,789,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,719,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>66,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>6,657,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,446,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>458,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>870,000</td>
</tr>
<tr>
<td>Travel</td>
<td>31,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,732,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>224,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>17,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,874,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,332,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM</td>
<td>73,797,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td>003</td>
</tr>
</tbody>
</table>
For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,331,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>114,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>4,448,000</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>109,000</td>
</tr>
<tr>
<td>Travel</td>
<td>18,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>448,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>577,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal ............... 5,025,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to Essex county under an agreement with the department of environmental conservation ....................... 294,000
For payment to Hamilton county under an agreement with the department of environmental conservation ....................... 147,000
For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ....................... 490,000
**Program account subtotal** ............... **931,000**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>Federal Environmental Conservation Solid Waste Grant Account</td>
</tr>
<tr>
<td>For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.</td>
</tr>
<tr>
<td>Personal service ........................................ 3,488,000</td>
</tr>
<tr>
<td>Nonpersonal service ...................................... 1,368,000</td>
</tr>
<tr>
<td>Fringe benefits ........................................... 1,544,000</td>
</tr>
<tr>
<td>Program account subtotal ............................... 6,400,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular ............... 7,841,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation ............ 62,000</td>
</tr>
<tr>
<td>Amount available for personal service ... 7,903,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials .................. 1,156,000</td>
</tr>
<tr>
<td>Travel ......................... 1,156,000</td>
</tr>
<tr>
<td>Contractual services ................. 3,322,000</td>
</tr>
<tr>
<td>Equipment ...................... 1,156,000</td>
</tr>
<tr>
<td>Fringe benefits .................... 3,756,000</td>
</tr>
<tr>
<td>Indirect costs ................. 351,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.. 10,897,000</td>
</tr>
<tr>
<td>Program account subtotal ............ 18,800,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301 Environmental Monitoring Account</td>
</tr>
<tr>
<td>For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>------------------</td>
</tr>
<tr>
<td>Personal service--regular ............... 7,841,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation ............ 62,000</td>
</tr>
<tr>
<td>Amount available for personal service ... 7,903,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials .................. 1,156,000</td>
</tr>
<tr>
<td>Travel ......................... 1,156,000</td>
</tr>
<tr>
<td>Contractual services ................. 3,322,000</td>
</tr>
<tr>
<td>Equipment ...................... 1,156,000</td>
</tr>
<tr>
<td>Fringe benefits .................... 3,756,000</td>
</tr>
<tr>
<td>Indirect costs ................. 351,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.. 10,897,000</td>
</tr>
<tr>
<td>Program account subtotal ............ 18,800,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301 Environmental Regulatory Account</td>
</tr>
</tbody>
</table>
For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,597,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>335,000</td>
</tr>
<tr>
<td>Travel</td>
<td>224,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,925,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>341,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,726,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>206,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 5,757,000

Program account subtotal: 11,354,000

### Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301

Low Level Radioactive Waste Account

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,283,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>34,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 1,317,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel</td>
<td>33,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>545,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>641,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>49,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 1,325,000

Program account subtotal: 2,642,000

### Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301

Waste Tire Management and Recycling Account

For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>7,645,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>16,978,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,723,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>281,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>21,000,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,645,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>518,077,300</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities
Local Assistance Account - 001

3 By chapter 55, section 1, of the laws of 2008, as amended chapter 1, section 4, of the laws of 2009:
Cornell Community Integrated Pest Management ........................................... (re. $125,000)
301,000 .............................................
For services and expenses of the Greenwood Lake bi-state commission
... 226,000 ............................................. (re. $226,000)
For services and expenses of the Finger Lakes Institute for Water
Quality ... 376,000 ............................................. (re. $376,000)
For services and expenses associated with Delaware River Basin Flood
Control ... 188,000 ............................................. (re. $188,000)
For services and expenses for the Champlain Watershed Improvement
Coalition ... 188,000 ............................................. (re. $188,000)
For services and expenses of the Trudeau Institute on Saranac Lake ...
188,000 ............................................. (re. $188,000)
For services and expenses of a Road Salt Study in the Adirondacks ....
150,000 ............................................. (re. $150,000)
For services and expenses of a Staten Island South Shore Feasibility
Study ... 150,000 ............................................. (re. $150,000)
For services and expenses of a Flood Mitigation Study - Village of
Larchmont ... 75,000 ............................................. (re. $75,000)
For services and expenses for the Adirondack Watershed Institute ...
188,000 ............................................. (re. $188,000)
Edgewood Oak Brush Plains Preserve Improvement ......................
376,000 ............................................. (re. $376,000)
Peconic Estuary ... 150,000 ............................................. (re. $150,000)
For services and expenses of a geological study for a Oxycoal Facility
at Jamestown ... 301,000 ............................................. (re. $301,000)
For services and expenses of Children's Environmental Health Centers
and may be suballocated to the department of health ..................
602,000 ............................................. (re. $500,000)

4 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses of the Finger Lakes Institute for Water
Quality ... 490,000 ............................................. (re. $368,000)
490,000 ............................................. (re. $310,000)
For services and expenses for Timber Theft Education and Training Law
Enforcement ... 29,400 ............................................. (re. $29,400)
For services and expenses of the Delaware River Basin Flood Control
... 245,000 ............................................. (re. $146,000)
For services and expenses for the Trudeau Institute in Saranac Lake ...
245,000 ............................................. (re. $61,000)
For services and expenses for the Adirondack Watershed Institute ....
245,000 ............................................. (re. $183,000)
Edgewood Oak Brush Plains Preserve Improvement ......................
220,500 ............................................. (re. $220,500)
Peconic Estuary ... 196,000 ............................................. (re. $196,000)
Breast Cancer/Environmental Risk Initiatives ........................
490,000 ............................................. (re. $310,000)

5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses for water study projects in Port Washington ...
151,900 ............................................. (re. $151,900)
For services and expenses of Environmental Education .............
49,000 ............................................. (re. $49,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:
   Peconic Bay ... 196,000 ............................... (re. $196,000)
   Invasive Species Eradication ... 980,000 .............. (re. $390,000)
   Village of Bayville/Valentine Beach – Flood Control Project ..........
   73,500 ............................................... (re. $73,500)
   For services and expenses of the Rockaway Partnership for the establish-
   For services and expenses of a Jamaica Bay waterfront access improve-
   1,568,000 ........................ (re. $1,568,000)

2 By chapter 55, section 1, of the laws of 2000:
   For services and expenses of the New York State Institute for Fuel
   Cell Science and Technology for the following:
   To study the proximity of sources of pollution to areas with high
   incidence of childhood asthma ... 500,000 ............ (re. $22,000)
   State aid for services and expenses, including general operation
   expenses, of the following:
   Town of Babylon Recreational Fishing and Aquaculture Center ..........
   280,000 .............................................. (re. $12,000)

3 Special Revenue Funds - Other / State Operations
   Environmental Conservation Special Revenue Fund - 301
   Federal Grant Indirect Cost Recovery Account

4 By chapter 55, section 1, of the laws of 2009:
   For services and expenses related to the administration of special
   revenue funds - federal.
   Personal service--regular ... 9,200,000 .............. (re. $9,200,000)
   Supplies and materials ... 40,000 ........................ (re. $40,000)
   Travel ... 10,000 ...................................... (re. $10,000)
   Contractual services ... 1,050,000 .................... (re. $1,050,000)
   Fringe benefits ... 4,140,000 ........................ (re. $4,140,000)

5 Special Revenue Funds - Other / State Operations
   Conservation Fund - 302

6 By chapter 55, section 1, of the laws of 2009:
   Fringe benefits ... 118,000 ........................... (re. $118,000)
   Indirect Costs ... 11,000 ................................ (re. $11,000)

7 By chapter 55, section 1, of the laws of 2008:
   Fringe benefits ... 497,000 ........................... (re. $497,000)

8 By chapter 55, section 1, of the laws of 2007:
   Fringe benefits ... 467,000 ........................... (re. $467,000)

9 By chapter 55, section 1, of the laws of 2006:
   Fringe benefits ... 403,000 ........................... (re. $403,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

10 General Fund / State Operations
   State Purposes Account - 003

11 By chapter 55, section 1, of the laws of 2007:
   For services and expenses of the department related to assessing
   statewide wastewater infrastructure improvement needs. Such assess-
   ment shall include a report to the governor, legislature and public
   which shall be completed on or before March 1, 2008. The analysis
   should focus on the need to upgrade existing wastewater treatment
   infrastructure as opposed to constructing new facilities in undevel-
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

oped areas. Such report shall detail both municipal and residential wastewater infrastructure improvement needs, including an assessment of the costs of meeting such needs, and shall recommend funding methods and potential legislative and regulatory proposals.

Contractual services ... 300,000 ...................... (re. $300,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2009:
The Interstate environmental commission ... 15,000 ..... (re. $15,000)
The Susquehanna river basin commission ... 372,200 .... (re. $372,200)
The Ohio river basin commission ... 10,900 ............ (re. $10,900)
The New England Interstate commission ... 29,800 ...... (re. $29,800)
The Delaware river basin commission ... 472,800 ...... (re. $472,800)
The Great Lakes commission ... 47,100 ................ (re. $47,100)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Air Resources Grants Account

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Personal service ... 4,000,000 ......................... (re. $4,000,000)
Nonpersonal service ... 2,200,000 ....................... (re. $2,200,000)
Fringe benefits ... 1,800,000 ......................... (re. $1,800,000)
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .............
1,730,000 ............................................ (re. $1,730,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Personal service ... 3,646,000 ......................... (re. $3,646,000)
Nonpersonal service ... 2,694,000 ....................... (re. $2,694,000)
Fringe benefits ... 1,660,000 ......................... (re. $1,660,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 1,995,000 ......................... (re. $1,995,000)
Nonpersonal service ... 1,086,000 ....................... (re. $1,086,000)
Fringe benefits ... 919,000 ......................... (re. $919,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Spills Management Grant Account

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 1,820,000 ......................... (re. $1,820,000)
Nonpersonal service ... 1,360,000 ....................... (re. $1,360,000)
Fringe benefits ... 820,000 ......................... (re. $820,000)
For services and expenses related to spills management purposes, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ..................... 9,500,000 ......................................... (re. $9,500,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies:
Personal service ... 1,710,000 ...................... (re. $1,710,000)
Nonpersonal service ... 1,104,000 ...................... (re. $1,104,000)
Fringe benefits ... 786,000 ........................... (re. $786,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 850,000 ......................... (re. $850,000)
Nonpersonal service ... 558,000 ....................... (re. $558,000)
Fringe benefits ... 392,000 ........................... (re. $392,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies:
Personal service ... 8,260,000 .......................... (re. $8,260,000)
Nonpersonal service ... 5,215,000 ...................... (re. $5,215,000)
Fringe benefits ... 3,525,000 .......................... (re. $3,525,000)

For services and expenses related to water resources purposes, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ..................... 4,370,000 ......................................... (re. $4,370,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies:
Personal service ... 8,120,000 .......................... (re. $8,120,000)
Nonpersonal service ... 7,436,000 ...................... (re. $7,436,000)
Fringe benefits ... 3,696,000 .......................... (re. $3,696,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
Personal service ... 4,067,500 .......................... (re. $4,067,500)
Nonpersonal service ... 3,679,000 ...................... (re. $3,679,000)
Fringe benefits ... 1,873,500 .......................... (re. $1,873,500)
For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 4,067,500 .......................... (re. $4,067,500)
Nonpersonal service ... 3,679,000 ...................... (re. $3,679,000)
Fringe benefits ... 1,873,500 .......................... (re. $1,873,500)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006, including suballocation to other state departments and agencies:
Personal service ... 10,891,000 .......................... (re. $10,837,000)
Nonpersonal service ... 3,679,000 ...................... (re. $3,679,000)
Fringe benefits ... 1,873,500 .......................... (re. $1,873,500)
For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
Personal service ... 10,891,000 .......................... (re. $10,837,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2005:
2 For the grant period October 1, 2004 to September 30, 2005, including
3 suballocation to other state departments and agencies: ... .......
4 12,578,000 ....................................... (re. $12,578,000)
5 For the grant period October 1, 2005 to September 30, 2006, including
6 suballocation to other state departments and agencies: ... .......
7 12,578,000 ....................................... (re. $12,578,000)

8 By chapter 55, section 1, of the laws of 2004:
9 For the grant period October 1, 2003 to September 30, 2004, including
10 suballocation to other state departments and agencies: ... .......
11 12,311,000 ....................................... (re. $12,311,000)
12 For the grant period October 1, 2004 to September 30, 2005, including
13 suballocation to other state departments and agencies: ... .......
14 12,311,000 ....................................... (re. $12,311,000)

15 By chapter 55, section 1, of the laws of 2003:
16 For the grant period October 1, 2002 to September 30, 2003, including
17 suballocation to other state departments and agencies: ... .......
18 11,803,000 ....................................... (re. $11,803,000)
19 For the grant period October 1, 2003 to September 30, 2004, including
20 suballocation to other state departments and agencies: ... .......
21 11,803,000 ....................................... (re. $11,803,000)

22 By chapter 54, section 1, of the laws of 2002:
23 For the grant period October 1, 2002 to September 30, 2003, including
24 suballocation to other state departments and agencies: ... .......
25 13,707,000 ....................................... (re. $13,707,000)

26 By chapter 54, section 1, of the laws of 2001:
27 For services and expenses for administration of the water pollution
28 control revolving fund, including suballocation to the environmental
29 facilities corporation, in accordance with the following: ... ....
30 1,803,200 ........................................... (re. $660,000)

31 Special Revenue Funds - Other / State Operations
32 Sewage Treatment Program Management and Administration Fund - 300
33 ENCON Administration Account

34 By chapter 54, section 1, of the laws of 2009:
35 For services and expenses funded by the Great Lakes protection fund,
36 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
37 state finance law, including suballocation to other state
38 departments and agencies including the state university of New York.
39 Contractual services ... 943,000 ...................... (re. $350,000)

40 By chapter 55, section 1, of the laws of 2008:
41 For services and expenses funded by the Great Lakes protection fund,
42 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
43 state finance law, including suballocation to other state depart-
44 ments and agencies including the state university of New York.
45 Contractual services ... 950,000 ...................... (re. $250,000)

46 By chapter 55, section 1, of the laws of 2007:
47 For services and expenses funded by the Great Lakes protection fund,
48 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
49 state finance law, including suballocation to other state depart-
50 ments and agencies including the state university of New York.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Contractual services ... 550,000 ...................... (re. $550,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2009:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance,
establishing a master plan and zoning incentive award program,
providing grants to municipalities for reimbursement of planning and
zoning activities, and establishing a watershed inspector general's
office, including suballocation to the departments of health, state
and law. Notwithstanding any other provision of law to the contrary,
the director of the budget is hereby authorized to transfer up to
$800,000 of this appropriation to local assistance to the department
of state for water quality planning and implementation competitive
grants to municipalities within the New York City watershed for the
purpose of maintaining the filtration avoidance determination issued
by the United States environmental protection agency.

Personal service--regular ... 2,978,450 ............. (re. $2,978,450)
Contractual services ... 2,505,800 .................. (re. $1,447,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2009:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer up to $700,000 of this
appropriation to local assistance to the department of state for
water quality planning and implementation competitive grants to
municipalities within the New York City watershed for the purpose of
maintaining the filtration avoidance determination issued by the
United States environmental protection agency.

Personal service--regular ... 2,783,550 ............... (re. $590,000)
Contractual services ... 2,565,800 .................... (re. $447,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2009:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer up to $700,000 of this
appropriation to local assistance to the department of state for
water quality planning and implementation competitive grants to
municipalities within the New York City watershed for the purpose of
maintaining the filtration avoidance determination issued by the
United States environmental protection agency.

Contractual services ... 2,500,600 .................... (re. $306,000)
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2009:

Maintenance undistributed
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York city watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency ......................
5,277,000 ........................................... (re. $306,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2009:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York city watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency ......................
5,197,000 ........................................... (re. $306,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York city watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency ......................
5,078,000 ........................................... (re. $306,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

Maintenance undistributed
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York city watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency ......................
5,059,000 ........................................... (re. $600,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:
Maintenance undistributed
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York city watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency ......................
4,932,700 ............................................ (re. $306,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2009:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York city watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency ......................
4,636,200 ........................................... (re. $36,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2009:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $700,000 of this appropriation to local assistance to the department of state for...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

water quality planning and implementation competitive grants to
municipalities within the New York city watershed for the purpose of
maintaining the filtration avoidance determination issued by the
United States environmental protection agency ......................
4,636,200 ............................................ (re. $16,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2009:
For services and expenses of the enforcement program.
Fringe benefits ... 2,291,000 .................................. (re. $2,291,000)
Indirect costs ... 212,000 .................................... (re. $212,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the enforcement program.
Fringe benefits ... 3,053,000 .................................. (re. $800,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:
For services and expenses of the enforcement program.
Fringe benefits ... 5,046,000 .................................. (re. $5,046,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2008:
For services and expenses of the enforcement program, in accordance
with the following:
Fringe benefits ... 6,026,700 .................................. (re. $5,629,900)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and
suballocation to other state departments and agencies.
Personal service ... 8,800,000 .................................. (re. $8,800,000)
Nonpersonal service ... 11,240,000 .................................. (re. $11,240,000)
Fringe benefits ... 3,960,000 .................................. (re. $3,960,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies.
Personal service ... 8,300,000 .................................. (re. $8,300,000)
Nonpersonal service ... 9,875,000 .................................. (re. $9,875,000)
Fringe benefits ... 3,825,000 .................................. (re. $3,825,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies.
For the grant period April 1, 2007 to March 31, 2008:
Personal service ... 8,300,000 .................................. (re. $8,300,000)
Nonpersonal service ... 9,875,000 .................................. (re. $9,875,000)
Fringe benefits ... 3,825,000 .................................. (re. $3,825,000)
By chapter 55, section 1, of the laws of 2006:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:
For the grant period April 1, 2006 to March 31, 2007: ... .......... 22,000,000 ................................. (re. $17,504,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:
For the grant period April 1, 2005 to March 31, 2006: ... .......... 24,000,000 ................................. (re. $12,990,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

By chapter 55, section 1, of the laws of 2009:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.
Fringe benefits ... 8,110,000 ............................. (re. $8,110,000)
Indirect costs ... 752,000 ................................. (re. $752,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.
Fringe benefits ... 7,953,000 ............................. (re. $7,953,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.
Fringe benefits ... 8,419,000 ............................. (re. $8,419,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:
Fringe benefits ... 7,827,000 ............................. (re. $7,827,000)

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Marine Resources Account

By chapter 55, section 1, of the laws of 2009:
Personal service--regular ... 2,829,000 .................. (re. $2,829,000)
Temporary service ... 177,000 ............................. (re. $177,000)
Holiday/overtime compensation ... 190,000 ........................... (re. $190,000)
Supplies and materials ... 666,000 ............................. (re. $666,000)
Travel ... 47,000 ............................. (re. $47,000)
Contractual services ... 614,000 ............................. (re. $614,000)
Equipment ... 79,000 ............................. (re. $79,000)
Fringe benefits ... 1,503,000 ............................. (re. $1,503,000)
Indirect costs ... 139,000 ............................. (re. $139,000)

By chapter 55, section 1, of the laws of 2008:
Contractual services ... 1,742,000 ............................. (re. $1,584,000)
By chapter 55, section 1, of the laws of 2000:

For services and expenses of the Marine Science Research Center at the State University of New York at Stony Brook for research on marine disease and pathology, including suballocation to other state departments or agencies ... 500,000 .................. (re. $44,000)

By chapter 55, section 1, of the laws of 2008:

For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state.

Supplies and materials ... 166,000 .................... (re. $166,000)
Contractual services ... 34,000 ........................ (re. $34,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses related to surf clam and ocean quahog programs ... 373,000 ............................ (re. $246,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 620,000 .......................... (re. $620,000)
Nonpersonal service ... 4,100,000 ........................ (re. $4,100,000)
Fringe benefits ... 280,000 ........................... (re. $280,000)

For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act .......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 613,000 .......................... (re. $613,000)
Nonpersonal service ... 4,107,000 ........................ (re. $4,107,000)
Fringe benefits ... 280,000 ........................... (re. $280,000)
By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2006 to September 30, 2007:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>304,000</td>
<td>(re. $304,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,056,000</td>
<td>(re. $2,056,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>140,000</td>
<td>(re. $140,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2006 to September 30, 2007:
\[2,500,000 \text{ (re. $2,500,000)}\]

OPERATIONS PROGRAM

By chapter 55, section 1, of the laws of 2009:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>7,372,000</td>
<td>(re. $5,500,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2008:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>7,372,000</td>
<td>(re. $2,100,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>7,549,000</td>
<td>(re. $2,300,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>7,256,000</td>
<td>(re. $2,800,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>7,183,000</td>
<td>(re. $1,800,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>7,124,000</td>
<td>(re. $168,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>197,000</td>
<td>(re. $197,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>19,000</td>
<td>(re. $19,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>513,000</td>
<td>(re. $50,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>488,000</td>
<td>(re. $488,000)</td>
</tr>
</tbody>
</table>
SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the department of environmental conservation related to public education and outreach, including but not limited to programs on waste prevention, recycling or proper disposal for electronic waste, compact fluorescent light bulbs and toxic chemicals.
Contractual services ... 1,000,000 .................. (re. $1,000,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2009:
For payment to Essex county under an agreement with the department of environmental conservation ... 294,000 ............... (re. $294,000)
For payment to Hamilton county under an agreement with the department of environmental conservation ... 147,000 ............ (re. $147,000)
For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 .................. (re. $490,000)

By chapter 55, section 1, of the laws of 2008:
For payment to Hamilton county under an agreement with the department of environmental conservation ... 147,000 ............ (re. $147,000)
For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ................ (re. $335,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the envi-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

...environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community .................

490,000 ............................................. (re. $250,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ...

... 490,000 .... (re. $289,000)

By chapter 55, section 1, of the laws of 2005:
For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ...

500,000 .... (re. $145,000)

By chapter 55, section 1, of the laws of 2000:
For grants to municipalities, school districts and not-for-profit corporations to implement non-toxic alternatives to pesticides in pest management programs. Such grants may be used for training in non-toxic methods of pest control, and for making basic structural improvements which inhibit pest infestations in structures .......... 400,000 ............................................. (re. $11,900)

For technical assistance grants to citizen groups affected by hazardous waste site remediation projects ... 250,000 ..... (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Solid Waste Grant Account

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,450,000 .......................... (re. $3,450,000)
Nonpersonal service ... 1,400,000 .......................... (re. $1,400,000)
Fringe benefits ... 1,550,000 .......................... (re. $1,550,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.

Personal service ... 3,438,000 .......................... (re. $3,438,000)
Nonpersonal service ... 1,394,000 .......................... (re. $1,394,000)
Fringe benefits ... 1,568,000 .......................... (re. $1,568,000)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
S-Area Landfill Account

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 ... 423,400 .............. (re. $6,000)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Waste Tire Management and Recycling Account

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies.
Supplies and materials ... 2,000 .......................... (re. $2,000)
Travel ... 20,000 .......................... (re. $20,000)
Contractual services ... 21,978,000 .......................... (re. $21,978,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies.
Supplies and materials ... 2,000 .......................... (re. $2,000)
Travel ... 20,000 .......................... (re. $20,000)
Contractual services ... 27,478,000 .......................... (re. $27,478,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies.
Supplies and materials ... 2,000 .......................... (re. $2,000)
Travel ... 20,000 .......................... (re. $20,000)
Contractual services ... 27,478,000 .......................... (re. $27,478,000)

By chapter 55, section 1, of the laws of 2006:
Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 27,500,000 .......................... (re. $21,114,000)

By chapter 55, section 1, of the laws of 2005:
Maintenance undistributed
For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies ... 18,000,000 .......................... (re. $5,867,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2004:
2 Maintenance undistributed
3 For services and expenses related to the waste tire management and
4 recycling program including suballocation to other state departments
5 and agencies ... 18,000,000 ......................... (re. $127,000)
6
7 Total reappropriations for state operations and aid to
8 localities ........................................... 560,080,063
9 ==============
10
11 General Fund / Aid to Localities
12 Community Projects Fund - 007
13 Account GG
14
15 By chapter 55, section 1, of the laws of 2000:
16 For services and expenses for the lighting of the Harlem Valley rail
17 trail (town of Millerton) ... 70,000 ..................... (re. $70,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- Capital Projects Fund .................................... 16,834,000
- Capital Projects Fund - Authority Bonds .................. 46,600,000
- Federal Capital Projects Fund ............................. 156,700,000
- Capital Projects Fund - EQBA 86 (Bondable) ............... 342,000
- Hazardous Waste Remedial Fund ............................ 132,250,000
- Environmental Protection Fund ............................. 143,000,000

All Funds ................................................ 495,726,000

ADMINISTRATION (CCP) ..................................... 600,000

Capital Projects Fund

Administration Purpose

For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) ............................. 600,000

ENVIRONMENT AND RECREATION (CCP) ........................... 143,000,000

Environmental Protection Fund

Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

- Non-hazardous landfill closure projects (09LC10ER) ......................... 700,000
- Municipal waste reduction or recycling projects (09MR10ER) ............... 8,000,000
- Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) ........... 1,100,000
- Pesticides program (09PD10ER) .............. 575,000
- Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD10ER) .... 450,000
- Notwithstanding any law to the contrary, for the pollution prevention institute;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2010-11

including $600,000 for the Green Initiative Institute and $25,000 for the Interstate Chemicals Clearinghouse (09PP10ER) ............................. 2,250,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $500,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; and $700,000 for Hudson and Champlain Docks (09WR10ER) ............................. 12,000,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $250,000 for Olmstead Park (09MP10ER) ............................. 12,000,000

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2010-11

owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) ..... 30,000,000

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) ..... 3,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS  2010-11

1. Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ..................... 5,000,000

2. Notwithstanding any law to the contrary, for alterations, rehabilitation and improvements of various park facilities and historic sites (09PK10ER) ........ 5,000,000

3. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

   Albany Pine Bush Preserve Commission (09AP10ER) ............................. 2,000,000

   Long Island Central Pine Barrens Planning (09LP10ER) ......................... 1,100,000

   Long Island South Shore Estuary Reserve (09SE10ER) ............................. 900,000

   Agricultural non-point source abatement and control projects (09AN10ER) ........ 14,000,000

   Non-agricultural non-point source abatement and control projects (09NP10ER) .................................................. 5,000,000

   Agriculture and farmland protection activities (09FP10ER) ..................... 10,500,000

   Biodiversity stewardship and research, and notwithstanding any law to the contrary, $75,000 for Cayuga Island (09BD10ER) ... 500,000

4. Notwithstanding any law to the contrary, for the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to 10 percent of such amount may be made available for administrative costs and/or technical assistance (09LT10ER) ..................... 1,575,000

5. Notwithstanding any law to the contrary, for urban forestry projects, provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more (09UF10ER) ......................... 500,000

6. Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) ..................... 4,000,000
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) .................... 400,000

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL10ER) .... 1,200,000

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ10ER) .. 2,000,000

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) ............ 6,000,000

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) ......................... 4,800,000

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimburse-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2010-11

1. Ment in section 11-a of the soil and water conservation districts law (09SW10ER) .................. 3,000,000

2. Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW10ER) .................. 450,000

3. Notwithstanding any law to the contrary, for taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law (09TX10ER) .......................... 5,000,000

4. Fish and Wildlife (CCP) .................................. 4,000,000

5. Capital Projects Fund

6. Fish and Wildlife Purpose

7. For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) .................. 1,000,000

8. Federal Capital Projects Fund

9. Fish and Wildlife Purpose

10. For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV1054) .................. 3,000,000

11. Lands and Forests (CCP) .............................. 1,300,000

12. Capital Projects Fund

13. Lands and Forests Purpose

14. For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) .................. 500,000

15. For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1053) .................. 600,000

16. For services and expenses including personal service, indirect costs and
### CAPITAL PROJECTS 2010-11

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS1053)</td>
<td>$100,000</td>
</tr>
<tr>
<td>For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1053)</td>
<td>$100,000</td>
</tr>
<tr>
<td>MARINE RESOURCES (CCP)</td>
<td>$5,700,000</td>
</tr>
<tr>
<td>Federal Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Marine Projects Purpose</td>
<td></td>
</tr>
<tr>
<td>For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1)</td>
<td>$5,700,000</td>
</tr>
<tr>
<td>OPERATIONS (CCP)</td>
<td>$23,050,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Operational Services Purpose</td>
<td></td>
</tr>
<tr>
<td>For services and expenses relating to the operational services of the department of environmental conservation (09HD1051)</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1051)</td>
<td>$8,300,000</td>
</tr>
<tr>
<td>For replacement of vehicles and heavy duty construction equipment (09EQ1051)</td>
<td>$750,000</td>
</tr>
<tr>
<td>For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1051)</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS 2010-11

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>RECREATION (CCP)</strong></td>
<td>500,000</td>
</tr>
<tr>
<td><strong>SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)</strong></td>
<td>132,250,000</td>
</tr>
</tbody>
</table>

**Recreation Purpose**

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs (09LS1052).

**Hazardous Waste Purpose**

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB10F7).

**Hazardous Waste Remedial Fund**

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7).

**Hazardous Waste Remediation Oversight and Assistance Account**

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2010-11

1 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) .......... 342,000

Capital Projects Fund

Solid Waste Management Purpose

For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) ..................... 342,000

SOLID WASTE MANAGEMENT (CCP) .................................. 50,000

Capital Projects Fund

Solid Waste Purpose

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments (09RL1056) .......... 50,000

WATER RESOURCES (CCP) .................................... 184,934,000

Capital Projects Fund

Water Resources Purpose

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1057) ................... 29,600,000

For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK1057) ...................... 5,000,000

Flood Control Purpose

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) .... 1,000,000
For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG1063) ......................... 500,000

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) .......... 834,000

Federal Capital Projects Fund

Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF1057) ......................... 148,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

ADMINISTRATION (CCP)

Capital Projects Fund

Administration Purpose

By chapter 55, section 1, of the laws of 2009:
For alterations, rehabilitation and improvements at education camps
and centers including personal services and fringe benefits and
indirect costs (09ED0950) ... 600,000 .................. (re. $600,000)
For services and expenses including personal services and fringe
benefits and indirect costs relating to the maintenance and upgrade
of the department's information technology infrastructure, including
but not limited to the improved resiliency of the existing computer
systems environment, business continuance, equipment and
infrastructure related to the DEC automated licensing system
(DECALS) and improvements necessary for compliance with statewide
cyber security requirements (09CS0950) .........................
3,500,000 ........................................ (re. $3,500,000)

By chapter 55, section 1, of the laws of 2008:
For alterations, rehabilitation and improvements at education camps
and centers including personal services and fringe benefits and
indirect costs (09ED0850) ... 600,000 ................. (re. $311,000)
For services and expenses including personal services and fringe bene-
fits relating to the maintenance and upgrade of the department's
information technology infrastructure, including but not limited to
the improved resiliency of the existing computer systems environ-
ment, business continuance, equipment and infrastructure related to
the DEC automated licensing system (DECALS) and improvements neces-
sary for compliance with statewide cyber security requirements
(09CS0850) ... 3,500,000 .......................... (re. $3,500,000)

By chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements at education camps
and centers including personal services and fringe benefits and
indirect costs (09ED0750) ... 600,000 ................. (re. $224,000)
For services and expenses relating to the maintenance and upgrade of
the department's information technology infrastructure, including
but not limited to the improved resiliency of the existing computer
systems environment, business continuance, equipment and infrastruc-
ture related to the DEC automated licensing system (DECALS) and
improvements necessary for compliance with statewide cyber security
requirements (09CS0750) ... 2,000,000 ............. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses relating to the maintenance and upgrade of
the department's information technology infrastructure, including
but not limited to the improved resiliency of the existing computer
systems environment, business continuance, equipment and infrastruc-
ture related to the DEC automated licensing system (DECALS) and
improvements necessary for compliance with statewide cyber security
requirements (09CS0650) ... 3,000,000 ............. (re. $2,000,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Air Resources Purpose

By chapter 54, section 1, of the laws of 2002:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO0255) ............
3,000,000 .......................................................... (re. $2,033,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO0155) ............
3,000,000 .......................................................... (re. $370,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO0055) ............
3,000,000 .......................................................... (re. $336,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO9955) ............
3,000,000 .......................................................... (re. $212,000)

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account

Air Resources Purpose

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 1999:
For services and expenses relating to the implementation and adminis-
tration of the clean air operating permit program (09OP9855) .......
1,000,000 .......................................................... (re. $1,000,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of

"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, moneys
herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to subdivision 1 of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ......................... 6,000,000 ........................................ (re. $4,166,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects ..........</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0155) ......................... 12,000,000 ........................................ (re. $3,902,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2010-11

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Clean-fueled buses projects..........</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects.......</td>
<td>8,000</td>
</tr>
<tr>
<td>Total</td>
<td>12,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ............................ 26,000,000 ........................................ (re. $1,266,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects........</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects.....</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ............................ 37,000,000 ........................................... (re. $38,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>4,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ............................

44,000,000 ........................................ (re. $3,121,000)

---

PROJECT AMOUNT
--------------------------------------------
(thousands of dollars)
State clean-fueled vehicles projects ........... 6,000
Clean-fueled buses projects ........ 10,000
Other air quality projects ........... 3,000
Clean air for schools projects ....... 10,000
Clean air for schools projects ...... 15,000

Total ........................................ 44,000

---

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ......................... 80,000,000 .................... (re. $20,680,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects - air quality</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>80,000</td>
</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 .......................... (re. $5,463,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... ..........
15,689,000 ............................................ (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... ... 20,222,000 ........ (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... ........................ (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... ... 15,483,930 ........ (re. $1,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:

The state share of the cost of municipal air quality improvement projects (00319055) ... ... 15,230,931 ............ (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:

For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... ... 2,588,000 ...................... (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:

The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 ...................... (re. $332,353,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) ... 1,050,000 ...................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 ...................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 ...................... (re. $1,050,000)
By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 .......................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) ... 1,050,000 .......................... (re. $1,348,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) ... 2,527,000 ...................... (re. $1,591,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PROJECT</strong></td>
</tr>
<tr>
<td>Clean Water</td>
</tr>
<tr>
<td>Environmental Restoration</td>
</tr>
<tr>
<td>Solid Waste</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP)

Environmental Protection Fund

Environment and Recreation Purpose

By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Municipal waste reduction or recycling projects (09MR09ER) ............
10,825,000 .......................... (re. $10,825,000)

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University [(09BC09ER)] (09BC09ER) ... 450,000 .......................... (re. $450,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by
other state departments or agencies on behalf of the Hudson River
Park Trust on or after April 1, 1999. Provided further that, the
comptroller is hereby authorized and directed to release monies to
the Hudson River Park Trust in amounts set forth in a schedule
approved by the director of the budget (09HR09ER) .................
6,000,000 ........................................... (re. $6,000,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program [(09ZB09ER)] (09ZB09ER) ......................
9,000,000 ........................................... (re. $9,000,000)
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including
suballocation to other state departments and agencies, according to
the following:
Albany Pine Bush Preserve Commission (09AP09ER) .................
2,000,000 ........................................... (re. $2,000,000)
Long Island Central Pine Barrens Planning [(09LP09ER)] (09LP09ER) ....
1,100,000 ........................................... (re. $1,100,000)
Long Island South Shore Estuary Reserve (09SE09ER) ............
900,000 ........................................... (re. $900,000)
Non-agricultural non-point source abatement and control projects
(09NP09ER) ... 5,600,000 ........................................... (re. $5,600,000)
Biodiversity stewardship and research, and notwithstanding any law to
the contrary, $100,000 for Cayuga Island [(09BD09ER)] (09BD09ER) ...
500,000 ........................................... (re. $500,000)
Notwithstanding any law to the contrary, for Soil and Water
Conservation District activities as authorized for reimbursement in
section 11-a of the soil and water conservation districts law
(09SW09ER) ... 3,000,000 ........................................... (re. $3,000,000)
Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW09ER) ... 450,000 ............ (re. $450,000)
By chapter 55, section 1, of the laws of 2009, as amended by chapter
502, section 5, of the laws of 2009:
Secondary materials regional marketing assistance and energy
conservation services projects (09SM09ER) .................
1,381,000 ........................................... (re. $1,381,000)
Pesticides program (09PD09ER) ... 500,000 ............ (re. $500,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD09ER) ............
431,000 ........................................... (re. $431,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute; including $959,000 for the Green Initiative Institute and
$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER)...
2,253,000 ........................................... (re. $2,253,000)
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $9,750,000 for waterfront
revitalization projects which are in or primarily serve areas where
demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical
deterioration, decay, neglect, or disinvestment, or where a
substantial proportion of the residential population is of low
income or is otherwise disadvantaged and is underserved with respect
to the existing recreational opportunities in the area; and provided
further this appropriation shall not be construed to restrict the use
of any additional monies for such projects; $1,000,000 for
Buffalo Waterfront; $300,000 for Niagara River Greenway; and
$700,000 for Hudson and Champlain Docks (09WR09ER) .........
24,021,000 ........................................... (re. $24,021,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Parks, recreation and historic preservation projects, notwithstanding
2 any law to the contrary, not less than, $8,490,000 for municipal
3 parks projects which are in or primarily serve areas where
4 demographic and other relevant data for such areas demonstrate that
5 the areas are densely populated and have sustained physical
6 deterioration, decay, neglect or disinvestment or where a
7 substantial proportion of the residential population is of low
8 income or is otherwise disadvantaged and is underserved with respect
9 to the existing recreational opportunities in the area, and
10 notwithstanding any law to the contrary, $500,000 for Olmstead Park
11 (09MP09ER) ... 20,813,000 ......................... (re. $20,813,000)
12 Notwithstanding any law to the contrary, for state parks and land and
13 easement infrastructure, access and stewardship projects which shall
14 include capital projects: (i) on state parks and state owned lands
15 acquired pursuant to sections 54-0303 and 56-0307 of the
16 environmental conservation law and (ii) on state parks or state
17 owned lands and easements under the jurisdiction of the department
18 of environmental conservation or the office of parks, recreation and
19 historic preservation for access opportunities for people with
20 disabilities; access to the State Forest Preserve; State
21 reforestation, Wildlife Management areas and conservation easement
22 lands; recreational trail construction and maintenance; Catskill and
23 Adirondack campground improvements to public access and sanitation
24 facilities; environmental education; conservation education facility
25 improvements; archeological, historic, cultural and natural resource
26 surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning;
27 conservation easement public recreation planning; habitat
28 restoration and enhancement; state fish hatchery improvements; water
29 access facilities and safety improvements; public beach facility
30 development and improvement; public access improvements at day use
31 areas; state historic site exterior restoration; and cabin area and
32 camping facility development, restoration and reconstruction
33 (09ST09ER) ... 5,000,000 ......................... (re. $5,000,000)
34 Notwithstanding any law to the contrary, for the purposes of Hudson-
35 FultonChamplain Quadricentennial celebrations, projects and programs
36 (09QC09ER) ... 450,000 ......................... (re. $450,000)
37 Costs related to the acquisition of the following properties: Atlantic
38 Coast, Long Island Sound Coastal Area, Long Island South Shore
39 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
40 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
41 projects, Western Suffolk/Nassau Special Groundwater Protection
42 Areas, Harbor Herons Wildlife Complex, Inner City/ Underserved
43 Community Parks, Long Pond/ Butler Woods, Staten Island Greenbelt,
44 Staten Island Wet Woods, Harlem River Waterfront, Great Swamp,
45 Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York
46 Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam
47 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
48 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
49 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
50 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
51 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
52 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
53 City Watershed Lands Taconic Ridge/ Harlem Valley Albany Pine
54 Bush, Five Rivers Environmental Education Center, Helderberg
55 Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
56 Watershed-Saratoga National Historic Park View shed, Washington
57 County Agricultural Lands-Saratoga National Historic Park View shed,
58 Westmere Woods, International Paper Fee Lands, Lake George
59 watershed, Lake Champlain watershed, Boeselager forestry,
60 Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer
61 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
area, Black Creek Marsh/Vly Swamp, Mohawk River Valley
Corridor/Barge Canal, Oomsdale farm and surrounding landscape,
Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract,
State Forest and Wildlife Management Area Protection, Follensby
Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
Park, Finch Woodlands, Washington County Grasslands, Northern Flow
River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
Corridor, Junius Ponds State Forest and Wildlife Management Area
Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
Niagara River, Chautaqua Lake Access, Shore Lands and Vistas,
Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
Small Projects, Working Forest Lands, State Park and State Historic
Site Protection, (a) notwithstanding any law to the contrary,
$500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more; (b)
notwithstanding any law to the contrary, $1,575,000 from the land
acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA09ER) ...
58,900,000 ....................................... (re. $58,900,000)
Agricultural non-point source abatement and control projects
(09AN09ER) ... 11,468,000 ......................... (re. $11,468,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the
environmental conservation law (09HE09ER) ......................
3,706,000 ........................................ (re. $3,706,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a
competitive basis, to counties, cities, towns, or villages to
establish, update or implement comprehensive plans in a manner
consistent with smart growth; provided, however, that up to 25
percent of such payments may be awarded to not-for-profit
organizations for such purposes (09SG09ER) ......................
400,000 .......................................... (re. $400,000)
Agriculture and farmland protection activities (09FP09ER) ...........
22,054,000 ....................................... (re. $22,054,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake
Ontario Watershed Protection Alliance (09FL09ER) ................
1,151,000 ......................................... (re. $1,151,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by
municipalities to upgrade municipal systems to meet stormwater,
combined sewer overflow, sanitary sewer overflow and wastewater
treatment discharge requirements with priority given to systems that
are in violation of title 8 of article 17 of the environmental
conservation law and aquatic habitat restoration projects undertaken
by municipalities and not-for-profit corporations for aquatic
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) ........................................... (re. $8,900,000)

2 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) ........................................... (re. $5,953,000)

3 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $96,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) ........................................... (re. $4,794,000)

4 By chapter 55, section 1, of the laws of 2008:

5 a. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

6 Notwithstanding any law to the contrary, for the pollution prevention institute (09PP08ER) ........................................... (re. $1,000,000)

7 Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC08ER) ........................................... (re. $124,000)

8 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

9 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ........................................... (re. $8,497,000)

10 Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ........................................... (re. $994,000)

11 Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) ........................................... (re. $1,554,000)

12 Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ........................................... (re. $2,000,000)

13 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

14 Albany Pine Bush Preserve Commission (09AP08ER) ........................................... (re. $2,000,000)

15 Long Island Central Pine Barrens Planning (09LP08ER) ........................................... (re. $1,100,000)

16 Long Island South Shore Estuary Reserve (09SE08ER) ........................................... (re. $900,000)

17 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

$1,000,000 shall be used for Hudson-Fulton Champlain Quadricenten

al celebrations, projects and programs (09HE08ER) ..................

5,000,000 ................................................... (re. $4,241,000)

Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG08ER) ... 1,000,000 .................. (re. $1,000,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake
Ontario Watershed Protection Alliance (09FL08ER) ...................
2,300,000 .................................................. (re. $2,300,000)

Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW08ER) ... 350,000 ........ (re. $350,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:

Municipal waste reduction or recycling projects (09MR08ER) .......
9,825,000 .................................................. (re. $9,364,000)

Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM08ER) ..................................
2,500,000 .................................................. (re. $2,500,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,400,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding
any law to the contrary, $50,000 from the heritage areas allocation
for the purpose of awarding grants on a competitive basis to herit-
age area organizations designated in statute (09MP08ER) .........
19,225,000 .................................................. (re. $19,225,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
arheological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
enhancement; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; (iii) $750,000
from such amount for Belleayre Mountain ski center projects
(09ST08ER) ... 4,000,000 .......................... (re. $2,577,000)

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2010-11

ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
Herons Wildlife Complex, Inner City/Underserved Community Parks,
Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
ling Forest, Shawangunk Mountains, Northeastern Westchester
Watershed and Biodiversity Lands, Rockland Riverfront
Communities/Palisades Ridge, Catskill Mountain/Delaware River
Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
Corridor, Catskill Unfragmented Forest, Long Path, New York City
Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Helderberg Escarpment,
Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
Saratoga National Historic Park Viewshed, Washington County Agri-
cultural Lands-Saratoga National Historic Park Viewshed, Westmere
Woods, International Paper Fee Lands, Lake George watershed, Lake
Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
working forests lands, Catskill River and Road corridor, Rensselaer
plateau, Hudson River Gorge, Franklinton Vlale Wildlife Management
area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
Canal, Oomsdale farm and surrounding landscape, Susquehanna River
Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
and Wildlife Management Area Protection, Pollensby Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
Corridor, Juniob Ponds State Forest and Wildlife Management Area
Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
Small Projects, Working Forest Lands, and State Park and State
Historic Site Protection, (a) notwithstanding any law to the contra-
ry, $500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more; (b)
notwithstanding any law to the contrary, $1,575,000 from the land
acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA08ER) ...

58,725,000 ......................................................... (re. $32,616,000)
Agricultural non-point source abatement and control projects
(09AN08ER) ... 9,500,000 ............................. (re. $9,500,000)
Non-agricultural non-point source abatement and control projects
(09NP08ER) ... 4,750,000 ............................. (re. $4,750,000)
Agriculture and farmland protection activities (09FP08ER) ............ 23,000,000 ............................................... (re. $23,000,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquaculture habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) ............................ 9,000,000 ......................................... (re. $9,000,000)

Notwithstanding any law to the contrary, for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) ... 4,500,000 .......................... (re. $4,500,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) ......................................................... 4,000,000 ......................................... (re. $3,858,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009, is hereby amended and reappropriated to read:
Notwithstanding section 235-a of the education law and section 97-oo of the state finance law for biodiversity stewardship and research (09BD08ER) ... 500,000 .......................... (re. $500,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) ..............

22,375,000 ....................................... (re. $22,300,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects (09LC07ER) ............
3,000,000 ............................................... (re. $2,065,000)
Municipal waste reduction or recycling projects (09MR07ER) ...........
9,825,000 ............................................... (re. $4,912,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) ............................................... (re. $8,750,000)
Pesticides program (09PD07ER) ... 2,025,000 ........ (re. $1,884,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) ...
1,300,000 ......................................... (re. $1,299,000)
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP07ER) ... 2,000,000 .................. (re. $767,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) ...
26,625,000 ....................................... (re. $25,812,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ...
21,225,000 ....................................... (re. $19,738,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR07ER) ...........................
5,000,000 ........................................... (re. $886,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB07ER) ... 8,000,000 ........ (re. $440,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/ Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Pollensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Bradock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeyeye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) ......................... 55,000,000 ........................................ (re. $7,125,000)

Agriculture and farmland protection activities (09FP07ER) ........... 28,000,000 ........................................... (re. $27,336,000)
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Biodiversity stewardship and research (09BD07ER)</td>
<td>1,500,000</td>
<td>(re. $768,000)</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning (09LP07ER)</td>
<td>1,100,000</td>
<td>(re. $182,000)</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve (09SE07ER)</td>
<td>900,000</td>
<td>(re. $900,000)</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects (09AN07ER)</td>
<td>12,833,000</td>
<td>(re. $6,289,000)</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects (09NP07ER)</td>
<td>6,417,000</td>
<td>(re. $6,417,000)</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE07ER)</td>
<td>5,500,000</td>
<td>(re. $2,454,000)</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establish or update comprehensive plans in a manner consistent with smart growth (09SG07ER)</td>
<td>2,000,000</td>
<td>(re. $1,788,000)</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW07ER)</td>
<td>3,000,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER)</td>
<td>4,000,000</td>
<td>(re. $2,436,000)</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility develop-</td>
<td>5,000,000</td>
<td>(re. $4,613,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

- ment, restoration and reconstruction and (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) ........
- 22,250,000 ............................................... (re. $7,984,000)
- Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-
- palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation
- law and aquatic habitat restoration projects undertaken by munici-
- palities and not-for-profit corporations for aquatic habitat resto-
- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) ......................
- 10,000,000 ............................................... (re. $10,000,000)

- By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
- For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
- location to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assess-
- ment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environ-
- mental risk factors in New York State (09E206ER) ...................
- 23,770,500 ............................................... (re. $19,842,000)

- PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td>Total</td>
<td>24,275</td>
</tr>
</tbody>
</table>

- By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
- For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
- tor of the budget, including suballocation to other state depart-
- ments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for
suballocation to any public benefit corporation or public authority
with the exception of the Hudson River Park Trust and shall be
available solely for the liabilities incurred by the Hudson River
Park Trust or by other state departments or agencies on behalf of
the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the com-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $15,000,000 for state parks and land infrastructure,
access and stewardship projects which shall include capital
projects: (i) on state parks and state owned lands acquired pursuant
to sections 54-0303 and 56-0307 of the environmental conservation
law or (ii) on state parks or state owned lands under the jurisdic-
tion of the department of environmental conservation or the office
of parks, recreation and historic preservation for access opportu-
nities for people with disabilities; access to the State Forest
Preserve; recreational trail construction and maintenance; Catskill
and Adirondack campground improvements to public access and sanita-
tion facilities; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; and (iii) $750,000 from such
amount for Belleayre Mountain ski center projects; (c) notwithstand-
ing any law to the contrary, $5,000,000 for historic barns program;
(d) notwithstanding any law to the contrary, $7,500,000 for zoos,
botanical gardens and aquaria program; (e) notwithstanding any law
to the contrary, not less than, $6,750,000 for waterfront revitali-
zation projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $5,118,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
forget or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects and not less than $1,500,000 for the Albany Pine Bush
Preserve Discovery Center; (g) notwithstanding any law to the
contrary, $7,250,000 from the waterfront revitalization allocation
for the Beacon Institute including $5,000,000 for the development of
the upper satellite center associated with the Beacon Institute
located on the Troy waterfront; and (h) notwithstanding any law to
the contrary, $1,000,000 for waterfront revitalization and river-
front development projects in the county of Rensselaer and $300,000
for Sea Cliff, $300,000 for the town of Huntington, $100,000 for
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and
$100,000 for Bayville; provided that such state assistance payment
shall not be construed to restrict the use of any additional monies
for such project or be considered a state assistance payment or
other assistance for the purposes of title 11 of article 54 of the
environmental conservation law and title 3 of article 56 of the
environmental conservation law; and provided further, however that
such state assistance payment shall reduce the total cost of such
project for purposes of calculating eligibility for further state
assistance payments (09E306ER) .....................................

79,970,000 ....................................... (re. $43,366,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>27,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>20,470</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>79,970</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
Growth Area and Critical Resource Area, Western Suffolk/Nassau
Special Groundwater Protection Area, Inner City/Underserved Commu-

115

nity Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
Rockland County Highlands, Catskill Mountain/Delaware River Region,
Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
Rivers Environmental Education Center, Helderberg Escarpment, Pine
Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
tional Paper Fee Lands, Lake George watershed, Lake Champlain
watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
River and Road corridor, Rensselaer plateau, Franklin Vlaie Wild-
life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
Pollensby Park, National Lead/Tahawus, Undeveloped Lake George
Shore, Whitney Park, Northern Flow River Corridors, Recreational
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1. Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,200,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

made available for agricultural nonpoint source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) ... 121,259,500 ................. (re. $45,250,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>50,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,500</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>23,000</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects</td>
<td>11,003</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects</td>
<td>5,502</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>3,000</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>2,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>1,500</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>1,100</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>900</td>
</tr>
<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Invasive Species Projects</td>
<td>3,250</td>
</tr>
<tr>
<td>Water Quality Improvement Projects</td>
<td>7,000</td>
</tr>
<tr>
<td>New York ocean and Great Lakes Ecosystem conservation</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Total ...........................120,755

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) .................... 18,750,000 ................... (re. $8,522,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>7,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1. Secondary materials regional
2. marketing assistance and energy conservation services projects.....  7,000
3. Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River Hudson River.............................. 1,300
4. Pesticides program.................................... 2,475

Total.................................................. 20,775

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 ........................................... (re. $21,019,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>14,250</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>14,315</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>750</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,815</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain,
Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
Rockland County Highlands, Catskill Mountain/Delaware River Region,
Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
Rivers Environmental Education Center, Helderberg Escarpment, Pine
Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna
River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
Gardens, Western Finger Lakes: Cenesus, Hemlock, Canadice and
Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, statewide
Small Projects, Working Forest Lands, and State Park and State
Historic Site Protection, including: (a) notwithstanding any law to
the contrary, $5,000,000 for the Hudson River Estuary Management
Plan prepared pursuant to section 11-0306 of the environmental
conservation law; (b) notwithstanding any law to the contrary,
$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
Alliance; (c) notwithstanding any law to the contrary, $1,860,000
for Soil and Water Conservation District activities as authorized
for reimbursement in section 11-a of the soil and water conservation
districts law; (d) notwithstanding any law to the contrary, $500,000
from the land acquisition allocation for urban forestry projects
provided that no less than $250,000 shall be made available for such
programs in cities with populations of 65,000 or more; (e) notwith-
standing any law to the contrary, $500,000 from the land acquisition
allocation to the land trust alliance for the purpose of awarding
grants on a competitive basis to local land trusts, provided that up
to ten percent of such amount shall be made available for adminis-
trative costs; and (f) notwithstanding any law to the contrary,
$3,000,000 for reimbursement of eligible costs related to the New
York state quality communities program pursuant to chapter 62 of the
laws of 2005 (09E605ER) ... 84,435,000 ........... (re. $22,797,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,000</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>16,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>11,700</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Soil and water conservation districts ......................... 1,860
2 Finger Lakes-Lake Ontario Watershed Protection Alli-
ance .................................. 1,500
3 Albany Pine Bush Preserve Commission ....................... 800
4 Long Island Central Pine Barrens Planning ................. 950
5 Long Island South Shore Estu-
ary Reserve ................................ 600
6 Quality Communities Projects .................... 3,000
7
8 Total .................................. 82,410

By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies (09E204ER) .......
16,775,000 ........................................ (re. $1,839,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects ............. 6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects .... 6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ......................... 1,300</td>
</tr>
<tr>
<td>Pesticides program ................. 2,475</td>
</tr>
<tr>
<td>Total.................................. 16,775</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direct-
or of the budget, including suballocation to other state depart-
ments and agencies (09E304ER) ... 41,565,000 ..... (re. $16,157,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Local waterfront revitalization programs .................... 12,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects ......... 12,565</td>
</tr>
<tr>
<td>Hudson River Park ................. 10,000</td>
</tr>
<tr>
<td>Stewardship projects ............... 5,750</td>
</tr>
<tr>
<td>Total.................................. 41,565</td>
</tr>
</tbody>
</table>
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmore Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Coonsus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) ... 66,660,000 ............... (re. $14,294,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>12,600</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,850</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>600</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1. Long Island Central Pine
2. Barrens Planning ..................... 950
3. Long Island South Shore Estuary Reserve .......................... 600

Total ........................... 66,660

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ........ 16,925,000 ........................................ (re. $1,707,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
</tbody>
</table>

Total ............................. 16,925

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 ..... (re. $12,967,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,165</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
</tbody>
</table>

Total ............................. 45,665

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beavertail/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes; Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 .......... (re. $6,921,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>30,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farmland</td>
<td></td>
</tr>
<tr>
<td>protection activities</td>
<td>12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed</td>
<td></td>
</tr>
<tr>
<td>Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>400</td>
</tr>
<tr>
<td>Long Island Central Pine Reserve</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,410</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) .......

14,435,000 ........................................ (re. $485,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
</tr>
<tr>
<td>Pesticides program</td>
</tr>
</tbody>
</table>

Total ............................ 14,435

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) .......

47,935,000 ........................................ (re. $6,182,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
</tr>
<tr>
<td>Hudson River Park</td>
</tr>
<tr>
<td>Stewardship projects</td>
</tr>
<tr>
<td>State parks projects</td>
</tr>
<tr>
<td>Historic barns projects</td>
</tr>
</tbody>
</table>

Total ............................ 47,935

=================================
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area – Undhill, Inner City/Underserved Community Parks – including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) ... 62,630,000 .................................... (re. $6,422,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
<td></td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>700</td>
</tr>
</tbody>
</table>
1 Long Island South Shore Estuary Reserve ...................... 350
2 ===============
3 Total ......................... 62,630
4 ===============
5
6 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
7 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ........ 22,025,000 ........................................ (re. $3,010,000)
8
9 Project Schedule
10 PROJECT AMOUNT
11 -------------------------------------------
12 (thousands of dollars)
13 Non-hazardous landfill closure projects ....................... 7,000
14 Municipal waste reduction or recycling projects .............. 6,225
15 Secondary materials regional marketing assistance and energy conservation services projects ...... 5,000
16 Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River ......................... 1,300
17 Pesticides program .................................. 2,650
18 ===============
19 Total ........................................ 22,175
20 ===============
21
22 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ..... (re. $11,000,000)
23
24 Project Schedule
25 PROJECT AMOUNT
26 -------------------------------------------
27 (thousands of dollars)
28 Local waterfront revitalization programs ..................... 7,068
29 Park, recreation and historic preservation projects ........... 7,482
30 Hudson River Park .................................. 20,000
31 Stewardship projects ................................ 12,000
32 ===============
33 Total ........................................ 46,550
34 ===============
35
36 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
37 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beavertail/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetery; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easements - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) ........................................... (re. $717,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition..............................</td>
<td>33,500</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan........</td>
<td>6,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research........</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts........</td>
<td>1,350</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission.........</td>
<td>325</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning....</td>
<td>700</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ........ 22,083,319 .......................................... (re. $700,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ..... (re. $11,500,000)
By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minneehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughannock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 ........ (re. $1,037,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
</tr>
<tr>
<td>Total</td>
<td>57,250</td>
</tr>
</tbody>
</table>


DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 1998:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies (09E298ER) ...........
26,100,000 ........................................ (re. $1,411,000)

PROJECT AMOUNT
Non-hazardous landfill closure projects ................. 13,000
Municipal waste reduction or recycling projects ............. 6,000
Secondary materials regional marketing assistance and energy conservation services projects .... 6,000
Pesticides program ....................... 1,100

Total ........................................ 26,100

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments, agencies and public authorities (09E398ER) ............
19,700,000 ........................................ (re. $3,620,000)

PROJECT AMOUNT
Local waterfront revitalization programs ...................... 5,600
Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park ........ 13,100
Coastal rehabilitation projects ..... 1,000

Total ........................................ 19,700

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ............ (re. $187,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>220</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>630</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>275</td>
</tr>
<tr>
<td>Total</td>
<td>44,725</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) .......
29,110,000 .......................... (re. $1,250,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>Total</td>
<td>29,110</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ........................................ (re. $11,724,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>10,675</td>
</tr>
<tr>
<td>Total</td>
<td>34,175</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) ........................................ (re. $128,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>36,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>5,400</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>200</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>615</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

1 Long Island South Shore Estuary Reserve ................................. 225
--------
Total ...................................... 46,715
========

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ........ 28,655,000 ........................................ (re. $465,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects .......... 13,500</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects ............ 4,500</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects ........ 6,410</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects .... 6,410</td>
<td></td>
</tr>
<tr>
<td>Total ...................................... 30,820</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) 21,624,000 ........................................ (re. $1,709,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Local waterfront revitalization programs ............ 3,000</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization projects ............ 1,500</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects .......... 8,000</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects .......... 8,500</td>
<td></td>
</tr>
<tr>
<td>Coastal rehabilitation projects ................... 1,500</td>
<td></td>
</tr>
<tr>
<td>Total ...................................... 22,500</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 49,721,000 ............ (re. $362,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>600</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>46,680</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ............ 15,103,768 .......................................... (re. $188,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

| Secondary materials regional marketing assistance | 4,000 |
| Total | 17,500 |

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ..... 6,340,000 ----------------------------- (re. $488,000)

| PROJECT AMOUNT |
|-----------------|-----------------
| Local waterfront revitalization plans | 1,300 |
| Parks, recreation and historic preservation projects | 4,000 |
| Coastal rehabilitation projects | 1,200 |
| Total | 6,500 |

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnstock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 21,056,232 ----------------------------- (re. $153,000)

| PROJECT AMOUNT |
|-----------------|-----------------
| Land acquisition | 15,900 |
| Biodiversity stewardship and research | 250 |
| County agriculture and farm-land protection activities | 300 |
| Non-point source abatement and control projects | 1,370 |
| Albany Pine Bush Preserve Commission | 180 |
| Long Island Central Pine Barrens Planning | 350 |
| Long Island South Shore Estuary Reserve | 150 |
| Total | 18,500 |
By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ............................................. 12,400,000 ........................................... (re. $1,466,000)

Project schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction</td>
<td></td>
</tr>
<tr>
<td>or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ......................... 1,545,000 ........................................... (re. $250,000)

Project schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>7,470</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisades, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ............. 17,555,000 ........................................... (re. $19,000)

Project schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td></td>
</tr>
<tr>
<td>Barrens area planning</td>
<td>150</td>
</tr>
</tbody>
</table>
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11**

1. Biodiversity stewardship and research .................. 250
2. County agricultural and farm-land protection activities . 300
3. Non-point source abatement and control projects ........ 1,000
4. Albany Pine Bush Preserve Commission .................... 180
5. Long Island South Shore Estuary Reserve ................... 150

--------------
6. Total .................................. 11,030

--------------

**ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)**

1. Environmental Protection Fund
2. Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:

- For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 ........................... (re. $322,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects ........... 5,000</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects ...... 4,995</td>
<td></td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .................. 1,300</td>
<td></td>
</tr>
<tr>
<td>Pesticides program ................. 2,625</td>
<td></td>
</tr>
</tbody>
</table>

--------------
6. Total .................................. 13,920

--------------

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund-076, then reimbursed from this appropriation, including the trans-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

fer of expenses and the payment of liabilities incurred prior to
April 1, 2002, up to the limit of $10 million (09E602EA) ...........
47,750,000 ........................................ (re. $5,314,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,750</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>47,750</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Woodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beavercreek/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Lands/Conservation Easements - Champion International Inc., Working Forest
Lands/Conservation Easements - Domtar Inc., Working Forest
Lands/Conservation Easements - Boeselager Forestry, and Working Forest
Lands/Conservation Easements - Clerical Medical Forestry (09E702EA)
... 63,330,000 .......................... (re. $3,345,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
<td></td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
<td></td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
<td></td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
<td></td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
<td></td>
</tr>
<tr>
<td>Peconic Bay</td>
<td>200</td>
<td></td>
</tr>
</tbody>
</table>

Total .......................... 63,330

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 .......................... (re. $2,111,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) .......................... 3,250,000 .......................... (re. $49,000)

For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) .......................... 26,650,000 .......................... (re. $7,771,000)

For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E799EA) .......................... 4,575,000 .......................... (re. $15,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Environmental Quality Bond Act Fund - 124

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ...

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Environmental Quality Protection Fund - 115

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification
shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) ......................

84,369,000 ....................................... (re. $29,770,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ...... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA02W5) ... 75,000,000 .......... (re. $45,630,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA01W5) ... 25,000,000 ........... (re. $12,663,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA00W5) ... 10,000,000 ........... (re. $2,381,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ........... (re. $3,838,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ........... (re. $9,371,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 ......... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ........... (re. $8,879,000)

FISH AND WILDLIFE (CCP)

Capital Projects Fund

Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2009:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) ......................
1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) ......................
1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) ......................
1,000,000 ......................................... (re. $1,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2006:
2 For the purchase of capital equipment and for the renovation, rehabilit-
3 ition and reconstruction of the department of environmental
4 conservation's fish hatcheries including personal services and
5 fringe benefits and indirect costs (09HE0654) ......................
6 1,000,000 ........................................... (re. $855,000)
7
8 By chapter 55, section 1, of the laws of 2005:
9 For the purchase of capital equipment and for the renovation, rehabilit-
10 ition and reconstruction of the department of environmental
11 conservation's fish hatcheries including personal services and
12 fringe benefits and indirect costs (09HE0554) ......................
13 300,000 ............................................. (re. $293,000)
14
15 By chapter 55, section 1, of the laws of 2004:
16 For the purchase of capital equipment and for the renovation, rehabilit-
17 ition and reconstruction of the department of environmental
18 conservation's fish hatcheries including personal services and
19 fringe benefits and indirect costs (09HE0454) ......................
20 800,000 ............................................. (re. $403,000)
21
22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
23 section 1, of the laws of 2004:
24 For the purchase of capital equipment and for the renovation, rehabilit-
25 ition and reconstruction of the department of environmental
26 conservation's fish hatcheries including personal services, fringe
27 benefits and indirect costs (09HE0354) ............................
28 800,000 ............................................. (re. $267,000)
29 For rehabilitation and improvements of fishing access sites including
30 personal services, fringe benefits and indirect costs (09FA0354) ...
31 500,000 ............................................. (re. $409,000)
32
33 Federal Capital Projects Fund
34
35 Fish and Wildlife Purpose
36
37 By chapter 55, section 1, of the laws of 2009:
38 For the federal share of the Clean Vessel Act pumpout grant program,
39 including payment to the Environmental Facilities Corporation and
40 suballocation to other state departments and agencies (09CV0954) ...
41 1,250,000 ......................................... (re. $1,232,000)
42
43 By chapter 55, section 1, of the laws of 2007:
44 For the federal share of the Clean Vessel Act pumpout grant program,
45 including payment to the Environmental Facilities Corporation and
46 suballocation to other state departments and agencies (09CV0754) ...
47 600,000 ............................................. (re. $600,000)
48
49 By chapter 55, section 1, of the laws of 2005:
50 For the federal share of the Clean Vessel Act pumpout grant program,
51 including payment to the Environmental Facilities Corporation and
52 suballocation to other state departments and agencies (09CV0554) ...
53 600,000 .............................................. (re. $175,000)
54
55 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
56 section 1, of the laws of 2005:
57 For the federal share of the Clean Vessel Act pumpout grant program,
58 including payment to the Environmental Facilities Corporation and
59 suballocation to other state departments and agencies (09CV0454) ...
60 600,000 ................................................ (re. $25,000)
By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09WL9854) .........
1,400,000 ........................................... (re. $400,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09199754) ......
1,400,000 ........................................... (re. $670,000)

Hudson River Habitat Restoration Fund

Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)

LANDS AND FORESTS (CCP)

Capital Projects Fund

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2009:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0953) ... 400,000 ........................................... (re. $400,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) ... 900,000 ........................................... (re. $900,000)
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP0953) ... 350,000 ........................................... (re. $350,000)
For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0953) ... 50,000 ....................... (re. $50,000)
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0953) ..................
100,000 ............................................. (re. $100,000)
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953)...
15,000,000 ........................................ (re. $15,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase and replacement of equipment and facility improve-
ments, including air monitoring, maintenance of facilities and emer-


DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 agency response in support of public safety, including personal
2 services, fringe benefits and indirect costs (09PS0853) ............
3 400,000 ...................................................(re. $400,000)
4 For the stewardship of newly acquired and existing state lands includ-
5 ing personal services, fringe benefits and indirect costs, including
6 suballocation to other state departments and agencies (09SW0853) ...
7 900,000 ...................................................(re. $900,000)
8 For services and expenses, including personal services and fringe
9 benefits, necessary for implementation of Unit Management Plans,
10 including suballocation to other state departments and agencies
11 (09MP0853) ... 350,000 .......................................(re. $142,000)
12 For services and expenses including personal service, indirect costs
13 and fringe benefits related to invasive species management activ-
14 ities including suballocations to other state departments and agen-
15 cies (09IS0853) ... 50,000 ...................................(re. $19,000)
16
17 By chapter 55, section 1, of the laws of 2007:
18 For the purchase and replacement of equipment and facility improve-
19 ments in support of public safety (09PS0753) .......................
20 100,000 ...................................................(re. $100,000)
21 For the stewardship of newly acquired and existing state lands includ-
22 ing personal services, fringe benefits and indirect costs, including
23 suballocation to other state departments and agencies (09SW0753) ...
24 600,000 ...................................................(re. $361,000)
25 For services and expenses, including personal services and fringe
26 benefits, necessary for implementation of Unit Management Plans,
27 including suballocation to other state departments and agencies
28 (09MP0753) ... 350,000 .......................................(re. $146,000)
29 For services and expenses, including necessary consultant costs, for
30 judgement or settlement payments related to land acquisition claims
31 or cases, pursuant to section 503 of the eminent domain procedure
32 law or article 78 of the civil practice law and rules (09AA0753) ...
33 4,300,000 ...............................................(re. $4,300,000)
34
35 By chapter 55, section 1, of the laws of 2006:
36 For the purchase and replacement of equipment and facility improve-
37 ments in support of public safety (09PS0653) .......................
38 750,000 ...................................................(re. $596,000)
39 For the stewardship of newly acquired and existing state lands includ-
40 ing personal services, fringe benefits and indirect costs, including
41 suballocation to other state departments and agencies (09SW0653) ...
42 600,000 ...................................................(re. $330,000)
43 For services and expenses, including personal services and fringe
44 benefits, necessary for development and implementation of Green
45 Certification for state forests (09GC0653) ........................
46 125,000 ...................................................(re. $6,000)
47
48 By chapter 55, section 1, of the laws of 2005:
49 For the purchase and replacement of equipment and facility improve-
50 ments in support of public safety (09PS0553) .......................
51 750,000 ...................................................(re. $52,000)
52 For the stewardship of newly acquired and existing state lands includ-
53 ing personal services, fringe benefits and indirect costs, including
54 suballocation to other state departments and agencies (09SW0553) ...
55 300,000 ...................................................(re. $24,000)
56
57 By chapter 55, section 1, of the laws of 2004:
58 For the stewardship of newly acquired and existing state lands includ-
59 ing personal services, fringe benefits and indirect costs, including
60 suballocation to other state departments and agencies (09SW0453) ...
61 300,000 ...................................................(re. $27,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0453) ...................................
100,000 .................................................. (re. $38,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) ... 2,532,000 ..................... (re. $1,734,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) ..............
1,000,000 .................................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9953) ..............
4,700,000 .................................................. (re. $1,177,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) ... 500,000 ..................... (re. $224,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) ..............
18,800,000 ............................................... (re. $2,766,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) ... 3,450,000 .................... (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... 6,000,000 ...................... (re. $2,246,000)
1 Federal Capital Projects Fund
2
3 Lands and Forests Purpose
4
5 By chapter 55, section 1, of the laws of 2008:
6 For the federal share of costs associated with the acquisition of
7 lands under the forest legacy program, including suballocation to
8 other state departments and agencies (09FL0853) ....................
9 2,000,000 ......................................... (re. $2,000,000)
10
11 By chapter 55, section 1, of the laws of 2007:
12 For the federal share of costs associated with the acquisition of
13 lands under the forest legacy program, including suballocation to
14 other state departments and agencies (09FL0753) ....................
15 2,000,000 ......................................... (re. $1,507,000)
16
17 By chapter 55, section 1, of the laws of 2006:
18 For the federal share of costs associated with the acquisition of
19 lands under the forest legacy program, including suballocation to
20 other state departments and agencies (09FL0653) ....................
21 1,000,000 ......................................... (re. $1,000,000)
22
23 By chapter 55, section 1, of the laws of 2005:
24 For the federal share of costs associated with the acquisition of
25 lands under the forest legacy program, including suballocation to
26 other state departments and agencies (09FL0553) ....................
27 2,000,000 ........................................... (re. $324,000)
28
29 Forest Preserve Expansion Fund - 310
30
31 Lands and Forests Purpose
32
33 By chapter 55, section 1, of the laws of 1996:
34 For the acquisition of additional lands for the forest preserve within
35 either the Adirondack or Catskill parks, in accordance with the
36 provisions of section 97-e of the state finance law (09999653) ......
37 20,000 ............................................... (re. $20,000)
38
39 By chapter 54, section 1, of the laws of 1993:
40 For the acquisition of additional lands for the forest preserve within
41 either the Adirondack or Catskill parks, in accordance with the
42 provisions of section 97-e of the state finance law (09999353) ......
43 175,000 ............................................... (re. $90,000)
44
45 MARINE RESOURCES (CCP)
46
47 Federal Capital Projects Fund
48
49 Marine Projects Purpose
50
51 By chapter 55, section 1, of the laws of 2008:
52 For the federal share of capital projects undertaken pursuant to fish
53 and wildlife and marine resources purposes including the acquisition
54 of property including suballocation to other state departments and
55 agencies (09MR08A1) ... 4,000,000 ............................. (re. $4,000,000)
56
57 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
58 section 1, of the laws of 2007:
59 For the federal share of capital projects undertaken pursuant to this
60 purpose including the acquisition of property including suballoca-
61 tion to other state departments and agencies (09MR04A1) ...........
62 3,750,000 ............................................. (re. $3,727,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2007:
   For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR03A1) ..........
   3,000,000 ........................................... (re. $3,000,000)

2 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2007:
   For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR02A1) ..........
   1,650,000 ........................................... (re. $351,000)

3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
   For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR00A1) ..........
   3,850,000 ........................................... (re. $160,000)

OPERATIONS (CCP)

Capital Projects Fund

Operational Services Purpose

4 By chapter 55, section 1, of the laws of 2009:
   For services and expenses relating to the operational services of the department of environmental conservation (09HD0951) ..........
   12,000,000 ........................................... (re. $12,000,000)
   For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951) ..........
   11,150,000 ........................................... (re. $11,150,000)
   For replacement of vehicles and heavy duty construction equipment (09EQ0951) ... 4,200,000 ........................................... (re. $4,200,000)
   For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) ..........
   2,000,000 ........................................... (re. $2,000,000)
   For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) ... 450,000 ........................................... (re. $450,000)
   For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0951) ... 3,000,000 .............. (re. $3,000,000)

5 By chapter 55, section 1, of the laws of 2008:
   For services and expenses relating to the operational services of the department of environmental conservation (09HD0851) ..........
   12,000,000 ........................................... (re. $12,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0851) .................. 11,400,000 ........................................ (re. $6,136,000)

For replacement of vehicles and heavy duty construction equipment (09EQ0851) ... 4,500,000 ........................................ (re. $4,146,000)

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) .................. 2,000,000 ......................................... (re. $2,000,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) ... 450,000 ........................................ (re. $414,000)

For services and expenses, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) ... 3,000,000 .................. (re. $1,543,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0751) .................. 12,000,000 ........................................ (re. $12,000,000)

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751) .................. 11,066,000 ........................................ (re. $3,628,000)

For replacement of vehicles and heavy duty construction equipment (09EQ0751) ... 4,850,000 ........................................ (re. $503,000)

For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) .... 2,000,000 ......................................... (re. $1,601,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ... 250,000 ........................................ (re. $50,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0751) ... 3,000,000 .................. (re. $1,075,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0651) .................. 10,100,000 ........................................ (re. $1,454,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) ... 750,000 ........................................ (re. $65,000)

For services and expenses, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 of all new buildings, and the development and purchase of energy
efficient equipment; for remedial activities at state-owned facili-
ties, including the compliance with state and federal laws and regu-
lations (09SF0651) ... 2,090,000 ..................... (re. $25,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation and improvements of various department facilities
and systems including personal services and fringe benefits and
indirect costs in accordance with a programmatic and financial plan
to be approved by the director of the budget including suballocation
to other state departments and agencies (09RI0551) .................
8,200,000 .................................................. (re. $129,000)
For services and expenses of remedial activities performed at stat-
eowned sites and including compliance with state and federal laws
and regulations (09SF0551) ... 8,000,000 .......... (re. $2,750,000)

Financial Security Fund

Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a
department-regulated project using the proceeds specified in the
project's required financial security arrangement when the terms of
that arrangement must be implemented. No portion of this appropri-
ation shall be available for projects for which financial security
proceeds have not been received (09439451) ........................
2,000,000 ......................................... (re. $1,139,000)

Natural Resource Damages Fund

Operational Services Purpose

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims (09440751) ....................
26,000,000 ................................................ (re. $25,481,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 2005, and as supplemented by a certificate
of transfer:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims. No portion of this appropri-
ation shall be available for projects for which recovered funds have
not been received including suballocation to the department of
health and the office of parks, recreation and historic preservation
(09449451) ... 23,503,000 ......................... (re. $1,817,000)

PURE WATERS BOND FUND (CCP)

Pure Waters Bond Fund - 105

Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine
hundred sixty-one dollars ($263,035,961) or so much thereof as may
be necessary, is hereby appropriated from the proceeds of the sale
of bonds authorized pursuant to the provisions of chapter one
hundred and seventy-six of the laws of nineteen hundred sixty-five
known as the "Pure Waters Bond Act" for payment to the capital
projects fund as created by section ninety-three of the state
finance law for disbursements from such fund pursuant to appropri-
ations for the payment of the non-municipal share of the cost of
construction of sewage treatment works in the manner and to the
extent specified in section 17-1903 of the environmental conserva-
tion law. Such disbursements are hereinafter referred to as "Pure
Waters disbursements."

The director of the budget is hereby authorized to designate to the
state comptroller appropriations made from the capital projects fund
for purposes for which pure waters expenditures are authorized. The
state comptroller shall at the commencement of each month certify to
the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee, the amounts disbursed from the appropriations designated by the
director of the budget from the capital construction fund for pure
waters disbursements for the month preceding such certification.
Such certifications shall not exceed in aggregate the moneys appro-
priated thereof from the capital projects fund. A copy of each such
certification shall also be delivered to the public officer of the
respective state department to which such capital projects fund
appropriations are made available (01354910) ..... (re. $25,777,000)

RECREATION (CCP)

Capital Projects Fund

Recreation Purpose

By chapter 55, section 1, of the laws of 2009:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0952) ..................
500,000 ........................................................................ (re. $500,000)
For alterations and improvements to Belleayre Mountain Ski Center
lifts and trails to comply with safety regulations including
personal services, fringe benefits and indirect costs (09LS0952) ...
500,000 ........................................................................ (re. $387,000)

By chapter 55, section 1, of the laws of 2008:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0852) ............
1,000,000 .................................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0752) ............
1,000,000 .................................................. (re. $959,000)

By chapter 55, section 1, of the laws of 2006:
For campground modernization and reconstruction including personal
services, fringe benefits and indirect costs (09CM0652) ............
1,000,000 .................................................. (re. $551,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter
108, section 5, of the laws of 2006:
For services and expenses for the construction of a new ski lodge at
Belleayre Mountain Ski Center (09BL0652) ...........................
5,500,000 .................................................................... (re. $3,957,000)
The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the [commission's] commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 ............. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) ................................. 25,000,000 ........................ (re. $25,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 ............. (re. $14,226,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) ............................ 60,000,000 ........................................ (re. $5,499,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... ... 30,000,000 ........................................ (re. $2,703,000)

By chapter 54, section 2, of the laws of 1995:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (091895F7) ... ... 10,000,000 ........................................ (re. $1,931,000)

Hazardous Waste Remedial Fund

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB09F7) ... ... 120,000,000 ........................................ (re. $120,000,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB08F7) ...... 120,000,000 .......................... (re. $109,097,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) ...... 120,000,000 .......................... (re. $79,480,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) ...... 120,000,000 .......................... (re. $33,450,000)

Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) ...... 120,000,000 .......................... (re. $29,366,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) ...... 120,222,000 .......................... (re. $23,290,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

SCHEDULE

1
2
3 Personal service .............................. 15,855,844
4 Nonpersonal service .............................. 975,871
5 Fringe benefits .............................. 5,746,290
6
7 Maintenance undistributed
8 For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ............... 5,880,163
9 For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .................. 763,832
10 For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

--------------

Available for maintenance undistributed ..... 97,643,995

--------------

Total of schedule ........................ 120,222,000

=-------------

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ...... 120,000,000 ................................. (re. $28,552,000)

-------------

SCHEDULE

1
2
3 Personal service .............................. 15,700,000
4 Nonpersonal service .............................. 966,325
5 Fringe benefits .............................. 5,689,680
6
7 Maintenance undistributed
8 For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ............... 5,880,163
9 For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .................. 763,832
10 For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ..................... 120,000,000

Hazardous Waste Remedial Fund

Hazardous Waste Remediation Oversight and Assistance Account

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) ... 10,000,000 ................ (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 .................. (re. $2,250,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 .................. (re. $2,750,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 ............... (re. $9,067,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 .................. (re. $2,250,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 ............... (re. $12,750,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 ....................... (re. $7,113,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 ............ (re. $15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 ....................... (re. $744,000)

By chapter 55, section 1, of the laws of 2005:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) ........................................ 15,000,000 ................................... (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 ........ (re. $2,071,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
ing implementation of brownfield site cleanup agreements in accord-
ance with title 14 of article 27 of the environmental conservation
law; including personal services and related fringe benefits of the
department of environmental conservation including costs incidental
and appurtenant thereto including suballocation to other state
departments and agencies; and for other brownfield site cleanup
hazardous waste purposes (09HT04F7) ................................
15,000,000 ....................................... (re. $14,559,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2009:
For the following purposes pursuant to a Memorandum of Understanding
to be executed by the Governor, the temporary president of the
Senate and the speaker of the Assembly: non-bondable services and
expenses associated with brownfield clean up and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
ing implementation of brownfield site cleanup agreements in accord-
ance with title 14 of article 27 of the environmental conservation
law; including personal services and related fringe benefits of the
department of environmental conservation including costs incidental
and appurtenant thereto including suballocation to other state
departments and agencies; and for other brownfield site cleanup
hazardous waste purposes (09HT03F7) ................................
15,000,000 ....................................... (re. $11,662,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Fund

Solid Waste Purpose

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill
closure projects, in accordance with the provisions of article 52
and title 5 of article 54 of the environmental conservation law, for
projects, including costs incidental and appurtenant thereto
(09279156) ... ..... 50,000,000 .................. (re. $2,250,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto, and for payment
of reimbursements to the hazardous waste remedial fund for services
and expenses of the departments of environmental conservation, law
and health, including fringe benefits (09HW99F7) ..................
37,625,000 ........................................ (re. $3,638,000)

By chapter 55, section 1, of the laws of 1998:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW98F7)
... ..... 30,000,000 .............................. (re. $119,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW97F7)
... ..... 30,000,000 .............................. (re. $621,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW96F7)
... ..... 32,800,000 ............................ (re. $10,244,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW95F7)
... ..... 66,000,000 ............................ (re. $1,208,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW94F7)
... ..... 150,000,000 ........................... (re. $9,658,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW93F7)
... ..... 140,000,000 ........................... (re. $14,184,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW92F7)
... ..... 204,000,000 ........................... (re. $23,792,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (091691F7)
... ..... 110,000,000 ............................ (re. $7,603,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (095390F7)
... ..... 173,575,000 ............................ (re. $9,355,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) ... ..... 26,000,000 ............................ (re. $2,308,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ... ..... 100,000,000 .................... (re. $2,901,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 .................... (re. $2,150,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>13,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ........................... (re. $809,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>16,500</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 ........................... (re. $26,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>5,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Municipal landfill projects ........ 1,500
2 Municipal recycling projects ........ 7,500
3
4 Total .................................. 14,000

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ......................... (re. $370,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure</td>
<td>15,000</td>
</tr>
<tr>
<td>project</td>
<td></td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9756) ... 25,000,000 ......................... (re. $1,688,000)

Project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 ......................... (re. $3,808,000)

SOLID WASTE MANAGEMENT (CCP)

By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:

Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) ... ................... (re. $1,250,000)

Solid Waste Purpose

By chapter 55, section 1, of the laws of 2009:

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) ... 50,000 .......................... (re. $50,000)

By chapter 55, section 1, of the laws of 2008:

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) ... 50,000 .......................... (re. $50,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2007:
2 For pre-closure and post-closure costs associated with Adirondack
3 landfills pursuant to agreements with Essex county (09EX0756) .......
4 400,000 ............................................. (re. $400,000)
5 For post-closure costs associated with the state-owned Rush Landfill
6 including suballocation to other state departments and agencies
7 (09RL0756) ... 350,000 ................................ (re. $350,000)

8 By chapter 55, section 1, of the laws of 2006:
9 For pre-closure and post-closure costs associated with Adirondack
10 landfills pursuant to agreements with Essex county (09EX0656) .......
11 495,000 ............................................. (re. $495,000)
12 For post-closure costs associated with the state-owned Rush Landfill
13 including suballocation to other state departments and agencies
14 (09RL0656) ... 450,000 ................................ (re. $262,000)

15 By chapter 55, section 1, of the laws of 2005:
16 For pre-closure and post-closure costs associated with Adirondack
17 landfills pursuant to agreements with Essex county (09EX0556) .......
18 495,000 ............................................. (re. $495,000)

19 By chapter 55, section 1, of the laws of 2004:
20 For pre-closure and post-closure costs associated with Adirondack
21 landfills pursuant to agreements with Essex county (09EX0456) .......
22 495,000 ............................................. (re. $377,000)

23 By chapter 55, section 1, of the laws of 2003:
24 For pre-closure and post-closure costs associated with Adirondack
25 landfills pursuant to agreements with Essex county (09EX0356) .......
26 495,000 ............................................... (re. $1,000)

27 Federal Capital Projects Fund - 291
28
29 Hazardous Waste Purpose
30
31 By chapter 55, section 1, of the laws of 2004:
32 For the federal share of the cleanup of hazardous waste sites pursuant
33 to the provision of the federal comprehensive environmental
34 response, compensation and liability act of 1980 reauthorization or
35 amendments thereto including suballocation to other state depart-
36 ments and agencies (09FS04F7) ... 10,000,000 ...... (re. $8,565,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
38 section 1, of the laws of 2005 and supplemented by a certificate of
39 transfer:
40 For the federal share of the cleanup of hazardous waste sites pursuant
41 to the provisions of the federal comprehensive environmental
42 response, compensation and liability act of 1980 reauthorization or
43 amendments thereto including suballocation to other state depart-
44 ments and agencies (09FS99F7) ... 30,082,000 ...... (re. $6,992,000)

45 By chapter 55, section 1, of the laws of 1986, as amended by chapter 55,
46 section 1, of the laws of 1997:
47 For the federal share of the cleanup of hazardous waste sites pursuant
48 to the provisions of the federal comprehensive environmental
49 response, compensation and liability act of 1980 reauthorization or
50 amendments thereto including suballocation to the department of
51 health (090486F7) ... 55,000,000 ............... (re. $7,724,000)
By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ........................................ (re. $3,683,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)
Capital Projects Fund - EQBA (Bondable)
Solid Waste Management Purpose
Municipal Solid Waste Projects

By chapter 54, section 1, of the laws of 2002:
For payment of the state share costs of municipal solid waste management projects (09720256) ... 3,387,000 ............... (re. $595,000)

Capital Projects Fund
Solid Waste Management Purpose
Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ...... 6,250,000 ........................................ (re. $1,142,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED PROJECT SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brookhaven</td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs 6,250

Total 6,250

By chapter 54, section 1, of the laws of 1986:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (09D18656) ............... 2,247,000 ........................................... (re. $469,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
the amounts expended from this appropriation for "Municipal Solid
Waste Management Disbursements" for each approved project for the
month preceding such certification (09108556) ......................
7,812,000 .................................................. (re. $2,625,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling</td>
<td>500</td>
</tr>
<tr>
<td>projects, Nassau and Suffolk</td>
<td></td>
</tr>
<tr>
<td>counties</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$7,812</td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to
April 1, 1980 (00330956) ... ..... 13,500,000 ..... (re. $352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of
transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to
April 1, 1975 (00320856) ... ..... 40,285,000 ... (re. $3,362,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:
The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... $38,339,000 .............. (re. $910,000)

project schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ELIGIBLE</th>
<th>PROJECT COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>RESOURCE RECOVERY PROJECTS</td>
<td>(thousands)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York City</td>
<td>$38,000</td>
<td>$14,000</td>
<td></td>
</tr>
<tr>
<td>Town of Smithtown</td>
<td>2,600</td>
<td>1,300</td>
<td></td>
</tr>
<tr>
<td>Chemung County</td>
<td>1,008</td>
<td>556</td>
<td></td>
</tr>
<tr>
<td>Monroe County</td>
<td>18,000</td>
<td>9,000</td>
<td></td>
</tr>
<tr>
<td>Onondaga County</td>
<td>1,000</td>
<td>295</td>
<td></td>
</tr>
<tr>
<td>Westchester County</td>
<td>12,000</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>Various Solid Waste Disposal Projects statewide</td>
<td>14,000</td>
<td>3,500</td>
<td></td>
</tr>
<tr>
<td>Various Solid Waste Management Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of North Hempstead</td>
<td>8,000</td>
<td>3,688</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$38,339</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2009:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) $1,000,000 ........................................................................................................ (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0963) ......................................................................... (re. $1,000,000)
For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG0963) .......................................................... (re. $500,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) 834,000 ..................... (re. $834,000)

By chapter 55, section 1, of the laws of 2008:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) 50,000 ............................................................................................... (re. $50,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0863) 800,000 ..... (re. $584,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) 834,000 ..................... (re. $746,000)

By chapter 55, section 1, of the laws of 2007:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0763) 200,000 ...... (re. $6,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0763) 834,000 ..................... (re. $229,000)
For various dam safety projects (09FD0763) .................................................. (re. $300,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) ........ 797,000 ........................................................................................................ (re. $537,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefits, including suballocation to other state
departments and agencies (09FL0663) ... 844,000 ....... (re. $57,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FF0663) ... 834,000 ..................... (re. $498,000)
By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10563) .......
800,000 .............................................. (re. $800,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefit costs, including suballocation to other
state departments and agencies (09FL0563) ..........................
500,000 .............................................. (re. $45,000)
By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10463) .......
1,000,000 ......................................... (re. $1,000,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefit costs, including suballocation to other
state departments and agencies (09FL0463) ..........................
1,000,000 ......................................... (re. $138,000)
By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10363) .......
2,210,000 ............................................ (re. $1,716,000)
For the state's share of federally funded flood control projects
including personal services, fringe benefits and indirect costs. No
portion of this appropriation shall be available until the federal
share of such projects is appropriated (09FC0363) ............
2,359,000 ......................................... (re. $2,359,000)
For the maintenance of various flood control projects including
personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09FL0363) ...
1,476,000 ........................................... (re. $448,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09AD0363) ... 895,000 ................................ (re. $830,000)
By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including
suballocation to other state departments and agencies (09W10263) ...
3,500,000 ............................................ (re. $15,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09AD0263) ... 1,955,000 ............................. (re. $99,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of federally funded flood control projects
including personal services, fringe benefits and indirect costs. No
portion of this appropriation shall be available until the federal
share of such projects is appropriated (09FC0263) ...............
1,850,000 ......................................... (re. $1,850,000)

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including
suballocation to other state departments and agencies (09W10163) ...
4,020,000 ........................................... (re. $1,759,000)

By chapter 54, section 1, of the laws of 2009:
For the state's share of shore protection projects including
Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
Beach Nourishment Project (09W29963) .........................
3,750,000 ........................................... (re. $147,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For an advance by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) 1,600,000 ............................................ (re. $63,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) 490,000 .......................... (re. $490,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183 .................. (re. $346,000)
For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) 210,000 ............................................. (re. $210,000)
For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) 2,013,000 ......................................... (re. $1,226,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
For various dam safety projects (09009763) 500,000 ................................................ (re. $12,000)
For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 ............ (re. $841,000)
By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) ............................. 840,000 ............................................. (re. $611,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) ........................................... 1,400,000 ............................................. (re. $389,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ... 1,000,000 ............................ (re. $366,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) ... 1,450,000 ........................................... (re. $680,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ... 2,000,000 ......................... (re. $1,072,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County's share of the costs of a coastal erosion project at Jones Inlet.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) ............................. 360,000 ............................................. (re. $328,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 ............. (re. $280,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:
   For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.
   No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) ........................................... 4,050,000 ........................................... (re. $318,000)

Water Resources Purpose

21 By chapter 55, section 1, of the laws of 2009:
   For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0957) ... 29,600,000 ......................... (re. $29,600,000)
   For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0957) ... 10,000,000 .................... (re. $10,000,000)

28 By chapter 55, section 1, of the laws of 2008:
   For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0857) ... 29,600,000 ......................... (re. $29,600,000)
   For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0857) ... 10,000,000 .................... (re. $10,000,000)

35 By chapter 55, section 1, of the laws of 2007:
   For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0757) ... 29,600,000 ......................... (re. $29,600,000)
   For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0757) ... 10,000,000 .................... (re. $10,000,000)
   An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) ... 350,000 ......................... (re. $350,000)

42 By chapter 55, section 1, of the laws of 2006:
   For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0657) ... 29,600,000 ......................... (re. $7,833,000)
   For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0657) ... 10,000,000 .................... (re. $1,088,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) ... 300,000 .......................... (re. $300,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph d of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0557) ... 10,000,000 .......................... (re. $913,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:
For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 ... (09168557) .......................... (re. $3,272,000)

Federal Capital Projects Fund
Water Resources Purpose

By chapter 55, section 1, of the laws of 2009:
For federal capitalization grants for the water pollution control revolving fund (09SF0957) ... 148,000,000 ...... (re. $148,000,000)
For federal capitalization grants for the water pollution control revolving fund, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (09FS0957) ... 435,000,000 .......... (re. $423,644,000)

By chapter 55, section 1, of the laws of 2008:
For federal capitalization grants for the water pollution control revolving fund (09SF0857) ... 148,000,000 ...... (re. $148,000,000)

By chapter 55, section 1, of the laws of 2007:
For federal capitalization grants for the water pollution control revolving fund (09SF0757) ... 148,000,000 ...... (re. $148,000,000)

By chapter 55, section 1, of the laws of 2006:
For federal capitalization grants for the water pollution control revolving fund (09SF0657) ... 148,000,000 ...... (re. $39,164,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund
Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 .................... (re. $34,726,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,142</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,881</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,575</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>1,814</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>2,300</td>
</tr>
<tr>
<td>Total</td>
<td>46,918</td>
</tr>
</tbody>
</table>

Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-

rations specifically authorized by paragraph (i) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0157) ... 87,582,000 ...................... (re. $36,170,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement</td>
<td>2,800</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Long Island Sound water quality improvement</td>
<td>50,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Lake Champlain water quality improvement</td>
<td>1,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement</td>
<td>9,912</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>New York Harbor water quality improvement</td>
<td>1,500</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes water quality improvement</td>
<td>3,500</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement</td>
<td>2,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,400</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>3,470</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Municipal parks projects and historic</td>
<td>8,000</td>
</tr>
<tr>
<td>preservation and heritage area projects</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>87,582</td>
</tr>
</tbody>
</table>

---
By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of

clean water projects in accordance with the provisions of title 3 of

article 56 of the environmental conservation law for project cost,

including costs incidental and appurtenant thereto and for payment

of reimbursements to the clean water/clean air implementation fund

for services and expenses of state departments and agencies, includ-

ing fringe benefits, hereinafter referred to as "Clean Water Project

Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-

rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein

appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-

fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-

ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0057) ... 104,500,000 ....................... (re. $34,338,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>2,500</td>
</tr>
<tr>
<td>Municipal wastewater treatment projects</td>
<td>2,500</td>
</tr>
</tbody>
</table>
| improvement projects and muni-
cipal flood control projects         | 2,000  |
| Dam safety projects                 | 2,000  |
| Open space land conservation projects | 30,000 |
| State parks projects                | 4,500  |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Municipal parks projects and
2 historic preservation and
3 heritage area projects ............ 8,000

8,000

104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BZ0057) ... 5,000,000 .......................... (re. $1,835,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water qualify
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

project in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 ....................... (re. $25,540,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality</td>
<td>1,000</td>
</tr>
<tr>
<td>Finger Lakes water quality</td>
<td></td>
</tr>
<tr>
<td>Peconic and South Shore Estuary</td>
<td>7,000</td>
</tr>
<tr>
<td>water quality improvement projects</td>
<td></td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment</td>
<td></td>
</tr>
<tr>
<td>improvement projects and</td>
<td></td>
</tr>
<tr>
<td>municipal flood control</td>
<td>2,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water quality</td>
<td>26,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and</td>
<td></td>
</tr>
<tr>
<td>historic preservation and</td>
<td></td>
</tr>
<tr>
<td>heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Total</td>
<td>188,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of
subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 ....................... (re. $4,060,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ....................... (re. $13,329,000)

---

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>5,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Long Island Sound water quality improvement projects .......... 15,000
2 Lake Champlain water quality improvement projects .......... 5,000
3 Onondaga Lake water quality improvement projects .......... 20,000
4 New York Harbor water quality improvement projects .......... 2,000
5 Great Lakes water quality improvement projects .......... 2,000
6 Finger Lakes water quality improvement projects .......... 5,000
7 Peconic and South Shore Estuary water quality improvement projects .......... 5,000
8 State facility projects .......... 5,000
9 Municipal wastewater treatment improvement projects and municipal flood control projects .......... 6,000
10 Municipal wastewater treatment improvement projects and municipal flood control projects .......... 15,000
11 Environmental compliance assistance projects-water quality improvement projects ........... 2,000
12 Dam safety projects .......... 2,000
13 Open space land conservation projects .......... 40,000
14 State parks projects .......... 10,000
15 Municipal parks projects and historic preservation and heritage area projects .......... 10,000
16 ----------
17 Total .................. 149,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29857) ... 15,000,000 .......................... (re. $3,173,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ity projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9757) ... 101,000,000 .......................... (re. $10,181,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality</td>
<td>14,000</td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality</td>
<td>10,000</td>
</tr>
<tr>
<td>New York Harbor water quality</td>
<td>3,000</td>
</tr>
<tr>
<td>Great Lakes water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary</td>
<td>2,000</td>
</tr>
<tr>
<td>Other water bodies water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ...................... (re. $720,000)
Disbursements”. The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ............ (re. $6,546,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects - EQBA (Bondable)

Water Resources Purpose

By chapter 55, section 1, of the laws of 2003:
For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720357) ... 991,000 ................... (re. $41,000)

By chapter 54, section 1, of the laws of 2002:
For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720257) ... 5,900,500 .............. (re. $3,188,000)

Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

director of the division of the budget, the commissioner of environ-
mental conservation, the chairman of the senate finance committee,
and the chairman of the assembly ways and means committee the
amounts disbursed from this appropriation for Water Quality Improve-
ment Disbursements for the month preceding such certification
(01387057) ... 27,190,300 ......................... (re. $604,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allegany County</td>
<td>6,200</td>
<td>775</td>
</tr>
<tr>
<td>Broome County</td>
<td>608</td>
<td>76</td>
</tr>
<tr>
<td>Town of Sanford</td>
<td>952</td>
<td>119</td>
</tr>
<tr>
<td>Chautauqua County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Brocton</td>
<td>1,272</td>
<td>159</td>
</tr>
<tr>
<td>Ripley Sewer District</td>
<td>2,384</td>
<td>298</td>
</tr>
<tr>
<td>Chautauqua County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Blasdell</td>
<td>560</td>
<td>70</td>
</tr>
<tr>
<td>Columbia County</td>
<td>880</td>
<td>110</td>
</tr>
<tr>
<td>Erie County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Southtown's Sewage Treatment</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td>Village of Alden</td>
<td>1,808</td>
<td>195</td>
</tr>
<tr>
<td>City of Lackawanna</td>
<td>984</td>
<td>123</td>
</tr>
<tr>
<td>Village of Blasdell</td>
<td>4,600</td>
<td>548</td>
</tr>
<tr>
<td>Genesee</td>
<td>3,480</td>
<td>435</td>
</tr>
<tr>
<td>Monroe County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rochester Pure Waters District</td>
<td>47,736</td>
<td>5,967</td>
</tr>
<tr>
<td>Nassau County</td>
<td>11,920</td>
<td>1,490</td>
</tr>
<tr>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of New York: Newtown</td>
<td>2,040</td>
<td>255</td>
</tr>
<tr>
<td>Creek Plant Upgrading</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Niagara County</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>Village of Middleport</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oneida County</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>City of Sherrill</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Onondaga County</td>
<td>2,224</td>
<td>278</td>
</tr>
<tr>
<td>Baldwinsville-Seneca Knolls Sewer District</td>
<td>2,936</td>
<td>367</td>
</tr>
<tr>
<td>Nine Mile Creek</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange County</td>
<td>1,336</td>
<td>167</td>
</tr>
<tr>
<td>Town of New Windsor</td>
<td></td>
<td></td>
</tr>
<tr>
<td>St. Lawrence County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Ogdensburg</td>
<td>696</td>
<td>87</td>
</tr>
<tr>
<td>Saratoga County</td>
<td>1,200</td>
<td>150</td>
</tr>
<tr>
<td>Village of South Glens Falls</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Seneca County</td>
<td>4,200</td>
<td>525</td>
</tr>
<tr>
<td>Seneca County Sewer District 1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sullivan County</td>
<td>296</td>
<td>37</td>
</tr>
<tr>
<td>Town of Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Delaware</td>
<td>412</td>
<td>89</td>
</tr>
<tr>
<td>County/Location</td>
<td>Amount 1</td>
<td>Amount 2</td>
</tr>
<tr>
<td>---------------------------------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>Tioga County</td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td>Village of Waverly</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Owego</td>
<td>1,408</td>
<td>176</td>
</tr>
<tr>
<td>Tompkins County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Ithaca</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td>Yates County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Penn Yan</td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>Subtotal - Supplements</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2010-11</td>
<td>$13,144</td>
</tr>
<tr>
<td>New Projects (In Planning and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cattaraugus County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Olean</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>Clinton County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clinton County Sludge Study</td>
<td>1,040</td>
<td>130</td>
</tr>
<tr>
<td>Town of Black Brook</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>Cortland County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of McGraw</td>
<td>912</td>
<td>114</td>
</tr>
<tr>
<td>Delaware County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Hancock</td>
<td>968</td>
<td>121</td>
</tr>
<tr>
<td>Village of Hobart</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>Fulton County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Gloversville</td>
<td>2,192</td>
<td>274</td>
</tr>
<tr>
<td>Genesee County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Batavia Sewer District 2</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>Greene County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town and Village of Catskill</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>Town of Catskill</td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>Herkimer County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Herkimer</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>Livingston County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Avon</td>
<td>160</td>
<td>20</td>
</tr>
<tr>
<td>Madison County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Hamilton</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>Monroe County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Perinton</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>Rochester Pure Waters District</td>
<td>1,528</td>
<td>191</td>
</tr>
<tr>
<td>Village of Spencerport</td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td>Town of Henrietta</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>Ontario County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Geneva</td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>Onondaga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Onondaga County/Syracuse</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Metro</td>
<td>10,776</td>
<td>1,347</td>
</tr>
<tr>
<td>Onondaga County (Ley Creek)</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>Orange County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Montgomery</td>
<td>728</td>
<td>91</td>
</tr>
<tr>
<td>Village of Montgomery</td>
<td>1,632</td>
<td>204</td>
</tr>
<tr>
<td>Orleans County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Shelby</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>Town of Ridgeway</td>
<td>264</td>
<td>33</td>
</tr>
<tr>
<td>Putnam County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Putnam County</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>Rockland County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Suffern</td>
<td>4,160</td>
<td>520</td>
</tr>
<tr>
<td>Seneca County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Lodi</td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>Town of Waterloo</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>St. Lawrence County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Lawrence</td>
<td>200</td>
<td>25</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

<table>
<thead>
<tr>
<th>County</th>
<th>Project Name</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Steuben County</td>
<td>Village of South Corning</td>
<td>808 101</td>
</tr>
<tr>
<td>Sullivan County</td>
<td>Town of Tusten</td>
<td>816 102</td>
</tr>
<tr>
<td>Town of Fallsburg</td>
<td></td>
<td>504 63</td>
</tr>
<tr>
<td>Tompkins County</td>
<td>Town of Newfield</td>
<td>384 48</td>
</tr>
<tr>
<td>Village of Dryden</td>
<td></td>
<td>1,000 125</td>
</tr>
<tr>
<td>Ulster County</td>
<td>Village of Ellenville</td>
<td>448 56</td>
</tr>
<tr>
<td>Town of Wawarsing</td>
<td></td>
<td>1,224 153</td>
</tr>
<tr>
<td>Town of Crawford</td>
<td></td>
<td>1,240 155</td>
</tr>
<tr>
<td>Town of Saugerties</td>
<td></td>
<td>5,912 702</td>
</tr>
<tr>
<td>Westchester County</td>
<td>Town of North Castle</td>
<td>1,408 176</td>
</tr>
<tr>
<td>Wyoming County</td>
<td>Village of Castile</td>
<td>40 5</td>
</tr>
<tr>
<td></td>
<td><strong>Subtotal - New Projects</strong></td>
<td><strong>$5,628</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Statewide</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Supplement to various previously scheduled projects</td>
<td><strong>$62,152 7,684</strong></td>
</tr>
<tr>
<td></td>
<td>Engineering studies, reports and designs, various projects</td>
<td><strong>6,088 736</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Supplements</strong></td>
<td><strong>$8,420</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Grand Total Appropriation</strong></td>
<td><strong>$27,190</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$34,320</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11**

<table>
<thead>
<tr>
<th>COUNTY OR CITY PROJECT</th>
<th>ELIGIBLE PROJECT COST</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplements to previous appropriations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Guilderland</td>
<td>$2,088</td>
<td>$261</td>
</tr>
<tr>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Jamestown</td>
<td>3,720</td>
<td>465</td>
</tr>
<tr>
<td>Chautauqua Lake Sewer District</td>
<td>4,864</td>
<td>164</td>
</tr>
<tr>
<td>Delaware</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Hancock</td>
<td>4,984</td>
<td>623</td>
</tr>
<tr>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Buffalo Sewer Authority</td>
<td>33,104</td>
<td>4,001</td>
</tr>
<tr>
<td>Aurora</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Towns of Aurora and Holland; Village of East</td>
<td>3,448</td>
<td>431</td>
</tr>
<tr>
<td>Southtown's Sewage Treatment Agency</td>
<td>22,944</td>
<td>2,757</td>
</tr>
<tr>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Wilson</td>
<td>2,600</td>
<td>311</td>
</tr>
<tr>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Honeoye Lake Sewer District</td>
<td>1,664</td>
<td>208</td>
</tr>
<tr>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Towns of Blooming Grove, Cornwall and New Windsor</td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Fulton</td>
<td>4,680</td>
<td>585</td>
</tr>
<tr>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Sand Lake</td>
<td>2,208</td>
<td>97</td>
</tr>
<tr>
<td>Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rockland County Sewer District No. 1</td>
<td>8,136</td>
<td>1,017</td>
</tr>
<tr>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suffolk County Sewer District No. 3</td>
<td>1,296</td>
<td>162</td>
</tr>
<tr>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Bethel</td>
<td>7,208</td>
<td>901</td>
</tr>
<tr>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mamaroneck Sewer District</td>
<td>5,128</td>
<td>641</td>
</tr>
<tr>
<td>Subtotal-Supplements</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>12,761</td>
<td></td>
</tr>
<tr>
<td>New Construction Projects:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Coeymans</td>
<td>$440</td>
<td>$55</td>
</tr>
<tr>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Falconer</td>
<td>424</td>
<td>53</td>
</tr>
<tr>
<td>Clinton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Peru</td>
<td>1,072</td>
<td>134</td>
</tr>
<tr>
<td>Columbia</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Stockport</td>
<td>544</td>
<td>68</td>
</tr>
<tr>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Buffalo Sewer Authority (Project C-36-915)</td>
<td>768</td>
<td>96</td>
</tr>
<tr>
<td>City of Lackawanna</td>
<td>7,080</td>
<td>885</td>
</tr>
<tr>
<td>Genesee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Elba</td>
<td>256</td>
<td>32</td>
</tr>
<tr>
<td>Greene</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Hunter and Village of Tannersville</td>
<td>120</td>
<td>15</td>
</tr>
<tr>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Brownville</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>Town of Watertown</td>
<td>176</td>
<td>22</td>
</tr>
<tr>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Sullivan</td>
<td>72</td>
<td>9</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

<table>
<thead>
<tr>
<th>County</th>
<th>Location</th>
<th>Appropriations</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oneida</td>
<td>Town of Marcy</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Meadowbrook-Limestone Sewage Treatment Plant Expansion</td>
<td>1,352</td>
<td>169</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Morgan Road Sewer Agency</td>
<td>3,056</td>
<td>382</td>
</tr>
<tr>
<td>Ontario</td>
<td>Town of Farmington</td>
<td>408</td>
<td>51</td>
</tr>
<tr>
<td>Orange</td>
<td>Village of Holcomb</td>
<td>392</td>
<td>49</td>
</tr>
<tr>
<td>Orange</td>
<td>Village of Montgomery</td>
<td>1,576</td>
<td>197</td>
</tr>
<tr>
<td>Otsego</td>
<td>Town of Warwick and Village of Greenwood Lake</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>Otsego</td>
<td>Town of Woodbury</td>
<td>12,472</td>
<td>1,559</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>City and Town of Oneonta</td>
<td>320</td>
<td>40</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Village of Richfield Springs</td>
<td>15</td>
<td>2</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Town of Brunswick</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>Schoharie</td>
<td>Town of North Greenbush</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>Schuyler</td>
<td>Village of Richfield Springs</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>Schuyler</td>
<td>Village of Reading</td>
<td>384</td>
<td>48</td>
</tr>
<tr>
<td>Seneca</td>
<td>Towns of Romulus and Varick</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>Seneca</td>
<td>Seneca County Sewer District No. 1</td>
<td>2,352</td>
<td>294</td>
</tr>
<tr>
<td>Schoharie</td>
<td>Village of Waterford</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td>Ulster</td>
<td>City of Kingston</td>
<td>2,744</td>
<td>343</td>
</tr>
<tr>
<td>New York City</td>
<td>City of New York: Area Sludge Study (C-36-1082)</td>
<td>9,608</td>
<td>1,118</td>
</tr>
<tr>
<td>New York City</td>
<td>Subtotal-New Projects</td>
<td>$5,904</td>
<td></td>
</tr>
<tr>
<td>New York City</td>
<td>New Projects (In Planning):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>City of Cohoes</td>
<td>$72</td>
<td>$9</td>
</tr>
<tr>
<td>Broome</td>
<td>Village of Endicott</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>Cattaraugus</td>
<td>Town of Sanford</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>Cattaraugus</td>
<td>City of Olean</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>Village of Portville</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>Clinton</td>
<td>Town of Ellicott</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>Clinton</td>
<td>Ripley Sewer District</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>Clinton</td>
<td>Village of Sinclairville</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>Clinton</td>
<td>Town of Champlain</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>Clinton</td>
<td>Town of Plattsburgh</td>
<td>788</td>
<td>99</td>
</tr>
<tr>
<td>Dutchess</td>
<td>Village of Pawling</td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>Erie</td>
<td>Village of Akron</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>Erie</td>
<td>Town of Brant</td>
<td>110</td>
<td>14</td>
</tr>
<tr>
<td>Erie</td>
<td>Buffalo Sewer Authority (Project C-36-1044)</td>
<td>3,416</td>
<td>427</td>
</tr>
<tr>
<td>Erie</td>
<td>Buffalo Sewer Authority (Project C-36-1070)</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>Erie</td>
<td>Buffalo Sewer Authority (Project C-36-1130)</td>
<td>800</td>
<td>100</td>
</tr>
<tr>
<td>Essex</td>
<td>Village of Springville</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>Essex</td>
<td>Town of Port Henry</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>Essex</td>
<td>Town of Willsboro</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>1</td>
<td>Franklin</td>
<td>Village of Tupper Lake</td>
<td>104</td>
</tr>
<tr>
<td>2</td>
<td>Fulton</td>
<td>City of Gloversville and Village of Johnstown</td>
<td>360</td>
</tr>
<tr>
<td>3</td>
<td>Genesee</td>
<td>City of Batavia</td>
<td>560</td>
</tr>
<tr>
<td>4</td>
<td>Greene</td>
<td>Village of Coxsackie</td>
<td>160</td>
</tr>
<tr>
<td>5</td>
<td>Jefferson</td>
<td>Village of Deferiet</td>
<td>32</td>
</tr>
<tr>
<td>6</td>
<td>Lewis</td>
<td>Village of Castorland</td>
<td>8</td>
</tr>
<tr>
<td>7</td>
<td>Genesee</td>
<td>Village of Chittenango</td>
<td>88</td>
</tr>
<tr>
<td>8</td>
<td>Montgomery</td>
<td>City of Amsterdam and Town of Amsterdam</td>
<td>336</td>
</tr>
<tr>
<td>9</td>
<td>Nassau</td>
<td>Nassau County Sewer District No. 3</td>
<td>1,021</td>
</tr>
<tr>
<td>10</td>
<td>Oyster Bay Sewer District</td>
<td>256</td>
<td>32</td>
</tr>
<tr>
<td>11</td>
<td>West Long Beach Sewer District (Project C-36-1043)</td>
<td>1,984</td>
<td>248</td>
</tr>
<tr>
<td>12</td>
<td>Niagara</td>
<td>Town of Lewiston</td>
<td>88</td>
</tr>
<tr>
<td>13</td>
<td>Village of Middleport</td>
<td>136</td>
<td>17</td>
</tr>
<tr>
<td>14</td>
<td>Oneida</td>
<td>Town of Marcy</td>
<td>552</td>
</tr>
<tr>
<td>15</td>
<td>Onondaga</td>
<td>County of Oneida, Pump Station, Sequoit Creek</td>
<td>520</td>
</tr>
<tr>
<td>16</td>
<td>Village of Marcellus</td>
<td>224</td>
<td>28</td>
</tr>
<tr>
<td>17</td>
<td>Orange</td>
<td>Town of Warwick</td>
<td>264</td>
</tr>
<tr>
<td>18</td>
<td>Orleans</td>
<td>Village of Medina</td>
<td>376</td>
</tr>
<tr>
<td>19</td>
<td>Rensselaer</td>
<td>Village of Hoosick Falls</td>
<td>56</td>
</tr>
<tr>
<td>20</td>
<td>Saratoga</td>
<td>City of Rensselaer</td>
<td>56</td>
</tr>
<tr>
<td>21</td>
<td>Village of Suffern</td>
<td>200</td>
<td>25</td>
</tr>
<tr>
<td>22</td>
<td>St. Lawrence</td>
<td>Village of Heuvelton</td>
<td>56</td>
</tr>
<tr>
<td>23</td>
<td>Village of Norwood</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>24</td>
<td>Village of South Glens Falls</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>25</td>
<td>Seneca</td>
<td>Town of Seneca Falls</td>
<td>528</td>
</tr>
<tr>
<td>26</td>
<td>Steuben</td>
<td>City of Corning</td>
<td>200</td>
</tr>
<tr>
<td>27</td>
<td>Suffolk</td>
<td>Village of Greenport and Town of Southold</td>
<td>1,064</td>
</tr>
<tr>
<td>28</td>
<td>Town of Huntington</td>
<td>312</td>
<td>39</td>
</tr>
<tr>
<td>29</td>
<td>Town of Southold</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>30</td>
<td>Sullivan</td>
<td>Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board</td>
<td>40</td>
</tr>
<tr>
<td>31</td>
<td>Town of Delaware</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>32</td>
<td>Tompkins</td>
<td>Village of Lansing</td>
<td>104</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ulster</td>
<td>Town of Wawarsing</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Town of Woodstock</td>
<td>120</td>
<td>15</td>
</tr>
<tr>
<td>Washington</td>
<td>Village of Fort Ann</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>Wayne</td>
<td>Village of Clyde</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td></td>
<td>Village of Newark</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td></td>
<td>Village of Lyons</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>Washington</td>
<td>Town of Mount Pleasant</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td></td>
<td>Yonkers Sewer District</td>
<td>728</td>
<td>91</td>
</tr>
<tr>
<td></td>
<td>Town of Yorktown</td>
<td>168</td>
<td>21</td>
</tr>
<tr>
<td>Westchester</td>
<td>Village of Attica</td>
<td>280</td>
<td>35</td>
</tr>
<tr>
<td></td>
<td>Town of Bennington and Hamlet of Cowlesville</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Towns of Castile and Perry</td>
<td>288</td>
<td>36</td>
</tr>
<tr>
<td>New York City</td>
<td>City of New York: Newtown Creek Plant Upgrading</td>
<td>2,008</td>
<td>251</td>
</tr>
<tr>
<td></td>
<td>(C-36-713)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Subtotal-Projects In Planning</td>
<td>$2,563</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Grand Total of Appropriations</td>
<td>$21,229</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

Supplements to previous appropriations:

Chautauqua
City of Jamestown .................. $3,824 $478
<table>
<thead>
<tr>
<th></th>
<th>Department</th>
<th>Capital Projects</th>
<th>Reappropriations</th>
<th>2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Erie</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Southtown's sewage treatment agency</td>
<td></td>
<td></td>
<td>8,128</td>
</tr>
<tr>
<td>3</td>
<td>Monroe</td>
<td></td>
<td></td>
<td>5,560</td>
</tr>
<tr>
<td>4</td>
<td>Town of Webster</td>
<td></td>
<td></td>
<td>5,560</td>
</tr>
<tr>
<td>5</td>
<td>Rochester pure waters district (project C-36-</td>
<td></td>
<td></td>
<td>80,736</td>
</tr>
<tr>
<td>6</td>
<td>745)</td>
<td></td>
<td></td>
<td>10,092</td>
</tr>
<tr>
<td>7</td>
<td>Irondequoit Bay pure waters district</td>
<td></td>
<td></td>
<td>352</td>
</tr>
<tr>
<td>8</td>
<td>South Central pure waters district</td>
<td></td>
<td></td>
<td>1,112</td>
</tr>
<tr>
<td>9</td>
<td>Ontario</td>
<td></td>
<td></td>
<td>4,640</td>
</tr>
<tr>
<td>10</td>
<td>City of Canandaigua</td>
<td></td>
<td></td>
<td>4,640</td>
</tr>
<tr>
<td>11</td>
<td>Rockland</td>
<td></td>
<td></td>
<td>4,304</td>
</tr>
<tr>
<td>12</td>
<td>Rockland County sewer district No. 1</td>
<td></td>
<td></td>
<td>4,304</td>
</tr>
<tr>
<td>13</td>
<td>Saratoga</td>
<td></td>
<td></td>
<td>1,864</td>
</tr>
<tr>
<td>14</td>
<td>Saratoga County sewer district No. 1</td>
<td></td>
<td></td>
<td>1,864</td>
</tr>
<tr>
<td>15</td>
<td>Sullivan</td>
<td></td>
<td></td>
<td>4,344</td>
</tr>
<tr>
<td>16</td>
<td>Town of Thompson, Village of Monticello</td>
<td></td>
<td></td>
<td>4,344</td>
</tr>
<tr>
<td>17</td>
<td>Wayne</td>
<td></td>
<td></td>
<td>8</td>
</tr>
<tr>
<td>18</td>
<td>Town of Ontario</td>
<td></td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>19</td>
<td>New York City</td>
<td></td>
<td></td>
<td>23,424</td>
</tr>
<tr>
<td>20</td>
<td>Oakwood Beach</td>
<td></td>
<td></td>
<td>2,928</td>
</tr>
<tr>
<td>21</td>
<td>Subtotal-Supplements</td>
<td></td>
<td></td>
<td>$16,909</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>New Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Chautauqua</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>North Chautauqua Lake sewer district</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>(project C-36-913)</td>
<td></td>
<td></td>
<td>$2,701</td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
<td></td>
<td>$338</td>
</tr>
<tr>
<td>29</td>
<td>Chenango</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Village of Greene</td>
<td></td>
<td></td>
<td>43</td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
<td></td>
<td>6</td>
</tr>
<tr>
<td>32</td>
<td>Madson</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Town of Lenox</td>
<td></td>
<td></td>
<td>1,700</td>
</tr>
<tr>
<td>34</td>
<td></td>
<td></td>
<td></td>
<td>213</td>
</tr>
<tr>
<td>35</td>
<td>Town of Sullivan, East Sullivan</td>
<td></td>
<td></td>
<td>400</td>
</tr>
<tr>
<td>36</td>
<td></td>
<td></td>
<td></td>
<td>50</td>
</tr>
<tr>
<td>37</td>
<td>Oneida</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Town of Verona, East Oneida Lake</td>
<td></td>
<td></td>
<td>2,500</td>
</tr>
<tr>
<td>39</td>
<td></td>
<td></td>
<td></td>
<td>313</td>
</tr>
<tr>
<td>40</td>
<td>Otsego</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Town of Oneonta</td>
<td></td>
<td></td>
<td>302</td>
</tr>
<tr>
<td>42</td>
<td></td>
<td></td>
<td></td>
<td>38</td>
</tr>
<tr>
<td>43</td>
<td>Suffolk</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Suffolk County sewer district (project C-36-</td>
<td></td>
<td></td>
<td>20,064</td>
</tr>
<tr>
<td>45</td>
<td>1036)</td>
<td></td>
<td></td>
<td>2,508</td>
</tr>
<tr>
<td>46</td>
<td>Subtotal-New Projects</td>
<td></td>
<td></td>
<td>$3,466</td>
</tr>
<tr>
<td>47</td>
<td>Step I Planning</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Albany</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Town of Bethlehem (C-36-1096)</td>
<td></td>
<td></td>
<td>$6</td>
</tr>
<tr>
<td>50</td>
<td>Chautauqua</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Portland, Pomfret, Dunkirk Sewer District</td>
<td></td>
<td></td>
<td>4</td>
</tr>
<tr>
<td>52</td>
<td>(C-36-1097)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>53</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>Hannibal</td>
<td></td>
<td></td>
<td>8</td>
</tr>
<tr>
<td>55</td>
<td>Village of Sherburne (C-36-1051)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>56</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>Columbia</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>Village of Chatham (C-36-1101)</td>
<td></td>
<td></td>
<td>4</td>
</tr>
<tr>
<td>59</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>60</td>
<td>Town of Kinderhook (C-36-1118)</td>
<td></td>
<td></td>
<td>5</td>
</tr>
<tr>
<td>61</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>62</td>
<td>Cortland</td>
<td></td>
<td></td>
<td>5</td>
</tr>
<tr>
<td>63</td>
<td>Cortland County SA (C-36-1001)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>64</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>65</td>
<td>Delaware</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>66</td>
<td>Village of Hancock (C-36-874)</td>
<td></td>
<td></td>
<td>5</td>
</tr>
<tr>
<td>67</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>68</td>
<td>Village of Stamford (C-36-1114)</td>
<td></td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>69</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>70</td>
<td>Erie</td>
<td></td>
<td></td>
<td>26</td>
</tr>
<tr>
<td>71</td>
<td>Town of Aurora (C-36-836)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>72</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>73</td>
<td>Village of Blasdell (C-36-1012)</td>
<td></td>
<td></td>
<td>25</td>
</tr>
<tr>
<td>74</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75</td>
<td>Buffalo Sewer Authority (C-36-830)</td>
<td></td>
<td></td>
<td>32</td>
</tr>
<tr>
<td></td>
<td>Essex</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Elizabethtown (C-36-1105) ............. 3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Franklin</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>St. Regis Mohawk Indian Reservation (C-36-1111) .................. 10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Genesee</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Pavilion (C-36-1078) ...................... 2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Greene</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Catskill (C-36-1024) .......................... 1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Herkimer</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of West Winfield (C-36-1084) ................. 1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Jefferson</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Dexter (C-36-1005) ....................... 1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>LaFargeville, Town of Orleans (C-36-1119) ...... 4</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Livingston</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Caledonia (C-36-1010) ................. 5</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Livonia (C-36-1088) ..................... 3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of York (C-36-1011) ......................... 5</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Madison</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Cazenovia (C-36-1092) ..................... 3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Onondaga</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Skaneateles (C-36-1000) ............ 13</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Ontario</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Rushville (C-36-1094) ................. 9</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Oswego</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of Fulton (C-36-1009) ....................... 24</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rensselaer</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Schodack (C-36-1117) .................... 10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rockland</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Stony Point (C-36-993) .................. 10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>St. Lawrence</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Waddington (C-36-1076) ............. 4</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Saratoga</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Stillwater (C-36-1113) ................ 5</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Schoharie</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Middleburgh (C-36-929) ............. 3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Sharon Springs (C-36-1098) ...... 1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Seneca</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Seneca Falls (C-36-1102) ........... 7</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Sullivan</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Bethel (C-36-1115) ..................... 10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Tioga</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Owego (C-36-1004) ....................... 3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Tompkins</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of Ithaca (C-36-1095) ..................... 42</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Ulster</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Gardiner (C-36-1086) ................ 6</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Marlborough (C-36-1098) ........... 101</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town &amp; Village of New Paltz (C-36-1087) ..... 12</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Washington</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Washington County SA (C-36-1021) ............ 28</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Wayne</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Sodus (C-36-1091) ................ 3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Yates</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Penn Yan (C-36-1022) ........... 5</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Subtotal-Step I Planning ......................... $455</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Grand Total Appropriation .................... $20,830</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 ......................... (re. $346,000)

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ADDITIONAL ESTIMATED PROJECT</th>
<th>ADDITIONAL ESTIMATED STATE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(thousands)</td>
<td></td>
</tr>
<tr>
<td>Supplements to previous appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Village of Green Island .................</td>
<td>$424</td>
<td>$53</td>
</tr>
<tr>
<td></td>
<td>Chautauqua</td>
<td></td>
<td>3,592</td>
</tr>
<tr>
<td></td>
<td>So. Central Chautauqua Lake sewer district ...</td>
<td>3,824</td>
<td>478</td>
</tr>
<tr>
<td>Erie</td>
<td>Town of Grand Island ..........................</td>
<td>13,664</td>
<td>1,708</td>
</tr>
<tr>
<td></td>
<td>Southtown's Sewage Treatment Agency ............</td>
<td>16,560</td>
<td>1,935</td>
</tr>
<tr>
<td></td>
<td>Monroe</td>
<td></td>
<td>288</td>
</tr>
<tr>
<td></td>
<td>Rochester pure waters district (project C-36-745)</td>
<td>6,224</td>
<td>778</td>
</tr>
<tr>
<td></td>
<td>Town of Webster .................................</td>
<td>2,432</td>
<td>304</td>
</tr>
<tr>
<td></td>
<td>Nassau</td>
<td></td>
<td>2,046</td>
</tr>
<tr>
<td></td>
<td>Recharge facility, Nassau Co. sewer district No. 3</td>
<td>1,416</td>
<td>177</td>
</tr>
<tr>
<td></td>
<td>Niagara</td>
<td></td>
<td>496</td>
</tr>
<tr>
<td></td>
<td>Oneida</td>
<td></td>
<td>4,032</td>
</tr>
<tr>
<td></td>
<td>Onondaga</td>
<td></td>
<td>3,744</td>
</tr>
<tr>
<td></td>
<td>Baldwinsville--</td>
<td></td>
<td>4,032</td>
</tr>
<tr>
<td></td>
<td>Seneca Knolls sewer district</td>
<td></td>
<td>3,744</td>
</tr>
<tr>
<td></td>
<td>Oak Orchard service area</td>
<td></td>
<td>4,032</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

<table>
<thead>
<tr>
<th>County</th>
<th>Project Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ontario</td>
<td>City of Canandaigua</td>
<td>904</td>
</tr>
<tr>
<td>Putnam</td>
<td>Town of Carmel, Lake Secor sewer district No. 4</td>
<td>704</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County sewer district No. 1</td>
<td>9,600</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Thompson, Village of Monticello</td>
<td>1,208</td>
</tr>
<tr>
<td>Wayne</td>
<td>Town of Williamson</td>
<td>2,424</td>
</tr>
<tr>
<td>Westchester</td>
<td>Blind Brook sewer district</td>
<td>1,368</td>
</tr>
<tr>
<td>Port Chester sewer district</td>
<td></td>
<td>1,488</td>
</tr>
<tr>
<td>New York City</td>
<td>Coney Island</td>
<td>53,776</td>
</tr>
<tr>
<td>Oakwood Beach</td>
<td></td>
<td>20,864</td>
</tr>
<tr>
<td>Red Hook</td>
<td></td>
<td>19,608</td>
</tr>
<tr>
<td>Statewide</td>
<td>Supplements to various previously scheduled projects</td>
<td>157,864</td>
</tr>
</tbody>
</table>

**Subtotal--Supplements** $40,659

**New Projects**

<table>
<thead>
<tr>
<th>County</th>
<th>Project Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Genesee</td>
<td>Town of Batavia, Sewer district No. 1</td>
<td>$51</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Meadowbrook Trunk sewer</td>
<td>1,000</td>
</tr>
<tr>
<td>Statewide Engineering studies, reports and designs, various projects</td>
<td>38,584</td>
<td></td>
</tr>
</tbody>
</table>

**Subtotal--New Projects** $4,896

**Grand Total Appropriation** $45,544

---

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 .................... (re. $460,000)
### CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED PROJECT COST (thousands)</th>
<th>ESTIMATED ELIGIBLE COST (thousands)</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>Village of Altamont</td>
<td>$315</td>
<td>$39</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Guilderland</td>
<td>1,182</td>
<td>148</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Green Island</td>
<td>130</td>
<td>16</td>
<td></td>
</tr>
<tr>
<td>Cattaraugus</td>
<td>Village of Franklinville</td>
<td>205</td>
<td>26</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Limestone</td>
<td>50</td>
<td>7</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Little Valley</td>
<td>1,594</td>
<td>200</td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td>So. Chautauqua Lake Sewer District</td>
<td>422</td>
<td>53</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Chautauqua Utility District</td>
<td>2,080</td>
<td>260</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Fredonia</td>
<td>2,400</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Hanover</td>
<td>770</td>
<td>96</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Sherman</td>
<td>211</td>
<td>26</td>
<td></td>
</tr>
<tr>
<td>Chemung</td>
<td>Chemung County</td>
<td>27,770</td>
<td>3,471</td>
<td></td>
</tr>
<tr>
<td>Columbia</td>
<td>Town of Greenport</td>
<td>420</td>
<td>52</td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of Hudson</td>
<td>24</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Philmont</td>
<td>449</td>
<td>57</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Valatie</td>
<td>161</td>
<td>20</td>
<td></td>
</tr>
<tr>
<td>Cortland</td>
<td>City of Cortland</td>
<td>64</td>
<td>8</td>
<td></td>
</tr>
<tr>
<td>Erie</td>
<td>Erie County Sewer District No. 4</td>
<td>6,352</td>
<td>794</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Amherst</td>
<td>65,184</td>
<td>8,148</td>
<td></td>
</tr>
<tr>
<td>Essex</td>
<td>Village of Ticonderoga</td>
<td>512</td>
<td>64</td>
<td></td>
</tr>
<tr>
<td>Franklin</td>
<td>Village of Chateaugay</td>
<td>28</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Herkimer</td>
<td>Herkimer County Sewer District</td>
<td>1,304</td>
<td>163</td>
<td></td>
</tr>
<tr>
<td>Jefferson</td>
<td>Village of Adams</td>
<td>490</td>
<td>62</td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of Watertown</td>
<td>904</td>
<td>113</td>
<td></td>
</tr>
<tr>
<td>Lewis</td>
<td>Village of Croghan</td>
<td>26</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Livingston</td>
<td>Village of Dansville</td>
<td>80</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>Madison</td>
<td>Cazenovia</td>
<td>112</td>
<td>14</td>
<td></td>
</tr>
<tr>
<td>Monroe</td>
<td>City of Rochester</td>
<td>44,850</td>
<td>5,607</td>
<td></td>
</tr>
<tr>
<td>Montgomery</td>
<td>Montgomery County Sewer District No. 1</td>
<td>1,400</td>
<td>175</td>
<td></td>
</tr>
<tr>
<td>Niagara</td>
<td>Town of Newfane</td>
<td>670</td>
<td>84</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Niagara County Sewer District No. 1</td>
<td>1,880</td>
<td>235</td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of North Tonawanda</td>
<td>126</td>
<td>16</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Youngstown, Town of Porter</td>
<td>376</td>
<td>47</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Somerset, Village of Barker</td>
<td>184</td>
<td>23</td>
<td></td>
</tr>
<tr>
<td>Oneida</td>
<td>Village of Clinton, Town of Kirkland</td>
<td>1,497</td>
<td>187</td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of Sherrill</td>
<td>450</td>
<td>57</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village or Town Name</td>
<td>Amount 2009</td>
<td>Amount 2010/11</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
<td>---------------</td>
<td>----------------</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Village of Sylvan Beach</td>
<td>4,877</td>
<td>610</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Onondaga</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Clay Sewer District</td>
<td>3,537</td>
<td>442</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Village of Jordan</td>
<td>94</td>
<td>12</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Limestone Sewer District</td>
<td>10</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Baldwinsville Seneca Knolls Sewer District</td>
<td>1,992</td>
<td>249</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Ontario</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>City of Canandaigua</td>
<td>845</td>
<td>106</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Orange</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Town of Goshen</td>
<td>48</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Orleans</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Village of Albion</td>
<td>2,428</td>
<td>304</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Oswego</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Village of Mexico</td>
<td>56</td>
<td>7</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Town of Minetto</td>
<td>98</td>
<td>12</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>City of Oswego</td>
<td>1,656</td>
<td>207</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Village of Phoenix</td>
<td>416</td>
<td>52</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Otsego</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Village of Milford</td>
<td>128</td>
<td>16</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Putnam</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Town of Carmel, Lake Secor Sewer District No. 4</td>
<td>625</td>
<td>79</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Rensselaer</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Village of Castleton-on-Hudson</td>
<td>177</td>
<td>23</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Town of East Greenbush</td>
<td>390</td>
<td>48</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Town of North Greenbush</td>
<td>240</td>
<td>30</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Rockland</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Rockland County Sewer District No. 1</td>
<td>6,273</td>
<td>784</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>St. Lawrence</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Village of Massena</td>
<td>455</td>
<td>57</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>City of Ogdensburg</td>
<td>144</td>
<td>18</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Saratoga</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Saratoga County Sewer District No. 1</td>
<td>1,820</td>
<td>184</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Village of Schuylerville</td>
<td>447</td>
<td>55</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Town and Village of Waterford</td>
<td>1,722</td>
<td>216</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Schuyler</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Village of Watkins Glen</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Steuben</td>
<td>217</td>
<td>28</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Village of Wayland</td>
<td>210</td>
<td>26</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Suffolk</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Village of Ocean Beach</td>
<td>210</td>
<td>26</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Sullivan</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Village of Monticello, Town of Thompson</td>
<td>1,471</td>
<td>184</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Town of Fallsburg</td>
<td>15,336</td>
<td>1,917</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Village of Woodbridge</td>
<td>1,944</td>
<td>243</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Tioga</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Village of Owego</td>
<td>97</td>
<td>12</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Village of Waverly</td>
<td>74</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Tompkins</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Village of Groton</td>
<td>39</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Ulster</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Town of Shawangunk</td>
<td>2,135</td>
<td>267</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Wayne</td>
<td>165</td>
<td>21</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Town of Marion</td>
<td>4,960</td>
<td>620</td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>Westchester</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Blind Brook Sewer District</td>
<td>7,215</td>
<td>902</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>Ossining Sewer District</td>
<td>10,221</td>
<td>1,278</td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>Port Chester Sewer District</td>
<td>1,800</td>
<td>225</td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>Wyoming</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>Village of Warsaw</td>
<td>110</td>
<td>14</td>
<td></td>
</tr>
<tr>
<td>60</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>61</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>62</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>New York City</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
<td>----------------------</td>
<td>------------</td>
<td>------------</td>
</tr>
<tr>
<td>2</td>
<td>Coney Island</td>
<td>$1,584</td>
<td>198</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Oakwood Beach</td>
<td>$7,229</td>
<td>904</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td><strong>Subtotal Supplements</strong></td>
<td><strong>$31,026</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td><strong>New Projects</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Albany</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>City of Albany</td>
<td>$280</td>
<td>$35</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Allegany</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Village of Bolivar</td>
<td>904</td>
<td>113</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Broome</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>City of Binghamton</td>
<td>$10,952</td>
<td>1,330</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Cattaraugus</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Village of Allegany</td>
<td>$1,560</td>
<td>191</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Cayuga</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>City of Auburn</td>
<td>70</td>
<td>9</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Village and Town of Union Springs</td>
<td>$2,118</td>
<td>265</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Chautauqua</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>City of Jamestown</td>
<td>$6,136</td>
<td>665</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>City of Jamestown</td>
<td>$4,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Village of Brocton</td>
<td>$1,200</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Chenango</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>City of Norwich</td>
<td>$3,000</td>
<td>375</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Dutchess</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Tri-Municipal Sewer District</td>
<td>$16,840</td>
<td>2,105</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Erie</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Village of Alden</td>
<td>$1,870</td>
<td>234</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Village of Gowanda</td>
<td>$3,017</td>
<td>377</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>City of Lackawanna</td>
<td>$4,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Southtowns</td>
<td>$40,335</td>
<td>5,042</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Greene</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Town of New Baltimore</td>
<td>$830</td>
<td>104</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Herkimer</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Town of Webb</td>
<td>$400</td>
<td>50</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Livingston</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Village of Geneseo</td>
<td>$900</td>
<td>113</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Madison</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Village of Canastota</td>
<td>$2,577</td>
<td>322</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Monroe</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>City of Rochester, West Side</td>
<td>$152,560</td>
<td>19,070</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Village of Honeoye Falls</td>
<td>$296</td>
<td>37</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Town of Victor, Town of Mendon</td>
<td>$1,240</td>
<td>155</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Nassau</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Sewer District No. 2, Bay Park</td>
<td>$150,000</td>
<td>18,750</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Wantaugh Recharge Sewer District No. 3</td>
<td>$14,803</td>
<td>1,850</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Niagara</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>City of Lockport</td>
<td>$600</td>
<td>75</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Village of Wilson</td>
<td>$1,360</td>
<td>170</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Oneida</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Starch Factory Creek</td>
<td>$2,356</td>
<td>295</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Town of Kirkland</td>
<td>$40</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Onondaga</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Nine Mile Creek</td>
<td>$6,700</td>
<td>837</td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>Ontario</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>Canandaigua Lake Sewer District</td>
<td>$2,695</td>
<td>337</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>Otsego</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>Village of Cooperstown</td>
<td>$24</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>Oswego</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>Village of Parish</td>
<td>$470</td>
<td>59</td>
<td></td>
</tr>
<tr>
<td>60</td>
<td>Orange</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>Sewer District No. 2</td>
<td>$800</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>62</td>
<td>Town of Newburgh</td>
<td>$784</td>
<td>98</td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

<table>
<thead>
<tr>
<th>County</th>
<th>Town/Municipality</th>
<th>Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Putnam</td>
<td>Town of Putnam Valley</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Town of Sand Lake</td>
<td>2,823</td>
<td>353</td>
</tr>
<tr>
<td>Schenectady</td>
<td>Town of Niskayuna</td>
<td>480</td>
<td>60</td>
</tr>
<tr>
<td>Schenectady</td>
<td>Town of Rotterdam</td>
<td>3,968</td>
<td>496</td>
</tr>
<tr>
<td>Seneca</td>
<td>Village of Interlaken</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>Suffolk</td>
<td>Port Jefferson Sewer District</td>
<td>9,184</td>
<td>1,148</td>
</tr>
<tr>
<td>Suffolk</td>
<td>Town of Riverhead</td>
<td>3,664</td>
<td>458</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Village of Liberty</td>
<td>4,700</td>
<td>547</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Liberty</td>
<td>1,528</td>
<td>191</td>
</tr>
<tr>
<td>Ulster</td>
<td>Town of Esopus</td>
<td>3,000</td>
<td>375</td>
</tr>
<tr>
<td>Ulster</td>
<td>Village of Rosendale</td>
<td>778</td>
<td>97</td>
</tr>
<tr>
<td>Warren</td>
<td>Village of Lake George</td>
<td>955</td>
<td>119</td>
</tr>
<tr>
<td>Warren</td>
<td>Warren County Sewer District</td>
<td>1,760</td>
<td>182</td>
</tr>
<tr>
<td>Washington</td>
<td>Village of Cambridge</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>Westchester</td>
<td>Irvington Extension</td>
<td>1,552</td>
<td>194</td>
</tr>
<tr>
<td>Westchester</td>
<td>Mamaroneck Sewer District</td>
<td>20,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Westchester</td>
<td>Town of North Castle, Armonk Sewer District</td>
<td>1,500</td>
<td>188</td>
</tr>
<tr>
<td>Westchester</td>
<td>Town of Greenburgh</td>
<td>208</td>
<td>26</td>
</tr>
</tbody>
</table>

**Subtotal New Projects** | $61,176 |

**Grand Total Appropriations** | $92,202 |

### WATER RESOURCES - PWBA (CCP)

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities.

(09650357) ... 8,168,000 ................. (re. $3,847,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities.

(09650257) ... 4,900,000 ................. (re. $1,400,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 ....................... (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality 
Improvement Disbursements for the month preceding such certification
(09P28857) ... 11,690,000 ........................... (re. $717,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
section 1, of the laws of 2006:
For the state share of the costs of construction of water quality 
improvement projects, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-four, in accordance with
the provisions of title three of article fifty-one of the environ-
mental conservation law as amended, for projects previously appro-
priated and scheduled on or after April one, nineteen hundred seven-
ty-two.
Notwithstanding the provisions of any general or special law, the 
moneys hereby appropriated shall be available for water quality 
 improvement expenditures for any project scheduled in appropriation 
bills on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the 
amounts hereby appropriated shall be made available from the Pure 
Water Bond Act authorizations and are contingent upon the repeal of 
existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the 
moneys hereby appropriated shall not be made available until the 
director of the division of the budget issues a certificate of 
approval of availability with a schedule of approved and previously 
authorized projects for which such funds shall be used. No such 
certificates of approval of availability shall be issued for or 
include funds for projects which have not received a federal grant 
for the construction of sewage treatment related facilities
(09178457) ... 56,869,200 ........................... (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter
55, section 1, of the laws of 2006:
Notwithstanding the provisions of chapter 657 of the laws of 1982 to 
the contrary, the sum of two hundred eighty million nine hundred 
three-four thousand dollars ($280,934,000), or so much thereof as 
may be necessary, is hereby appropriated from the Capital Projects 
Fund to the department of environmental conservation for the payment 
of the nonmunicipal share of the cost of construction of sewage 
treatment works in the manner and to the extent specified in section
17-1903 of the Environmental Conservation Law.
Notwithstanding the provisions of any general or special law, no part 
of this appropriation made hereby shall be available until a certif-
icate of approval of availability shall have been issued by the 
director of the budget and a copy of such certificate filed with the 
state comptroller, the chairman of the senate finance committee and 
the chairman of the assembly ways and means committee. 
Such certificate may be amended from time to time by the director of 
the budget and a copy of each such amendment shall be filed with the 
state comptroller, the chairman of the senate finance committee and 
the chairman of the assembly ways and means committee (01385357) ...
272,873,100 ....................................... (re. $1,100,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter
55, section 1, of the laws of 2003:
The sum of two hundred eighty-six million three hundred thirty-four 
 thousand dollars ($286,334,000), or so much thereof as may be neces-
sary, is hereby appropriated from the Capital Projects Fund to the 
department of environmental conservation for the payment of the 
nonmunicipal share of the cost of construction of sewage treatment 
works in the manner and to the extent specified in section 17-1903 
of the Environmental Conservation Law.
Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) .......

278,484,000 ......................................................... (re. $630,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>12,310,000</td>
<td>0</td>
<td>0</td>
<td>12,310,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>343,000</td>
<td></td>
<td>343,000</td>
<td>343,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,653,000</td>
<td></td>
<td>343,000</td>
<td>12,653,000</td>
</tr>
</tbody>
</table>

-----

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 12,310,000

**PERSONAL SERVICE**

Personal service--regular .................. 4,421,000

**NONPERSONAL SERVICE**

Supplies and materials .................... 84,000
Travel ..................................... 42,000
Contractual services ..................... 640,000
Equipment .................................. 73,000
Fringe benefits .......................... 1,986,000

Amount available for nonpersonal service.. 2,825,000

Program fund subtotal ................... 7,246,000

**PERSONAL SERVICE**

Personal service--regular .................. 1,449,000

**NONPERSONAL SERVICE**

Supplies and materials .................... 20,000
Travel ..................................... 2,000
Contractual services ..................... 274,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>641,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>30,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>982,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,431,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Drinking Water Program Management and Administration</td>
<td>Fund - 366</td>
</tr>
<tr>
<td>For services and expenses of the administration program, including suballoca-</td>
<td></td>
</tr>
<tr>
<td>tion to the department of health.</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,559,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>42,000</td>
</tr>
<tr>
<td>Travel</td>
<td>19,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>247,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>65,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>701,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,074,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>2,633,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>12,310,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Clean Water/Clean Air Implementation Fund ................ 343,000
All Funds ................................................ 343,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ............... 343,000

Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA10WI) .. 343,000

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Clean Water</td>
<td>61</td>
</tr>
<tr>
<td>Air Quality</td>
<td>282</td>
</tr>
<tr>
<td>Total</td>
<td>343</td>
</tr>
</tbody>
</table>


CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe
benefits necessary to implement the clean water and air quality
purposes of the clean water/clean air bond act in accordance with
the purposes included in the following project schedule (75BA09WI)

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>61</td>
</tr>
<tr>
<td>Air Quality</td>
<td>282</td>
</tr>
<tr>
<td>Total</td>
<td>343</td>
</tr>
</tbody>
</table>

PIPELINE FOR JOBS (CCP)

Capital Projects Fund

Pipeline for Jobs Water Infrastructure Purpose

By chapter 55, section 1, of the laws of 2006:
For deposit into the pipeline for jobs fund pursuant to section 1285-o
of the public authorities law (75J206JK)

5,000,000

(re. $1,305,000)
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

REGIONAL DEVELOPMENT (CCP)

Capital Projects Fund

Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) .................... 7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-b of the public authorities law (29NY08A3) .................... 25,000,000 .............................. (re. $25,000,000)

By chapter 55, section 1, of the laws of 2003:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-b of the public authorities law (29NY06A3) .................... 26,000,000 .............................. (re. $8,646,000)

By chapter 55, section 1, of the laws of 2006:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement
213

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
require New York city to repay to the state an amount equal to the
amount disbursed from this appropriation within 90 days after being
notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeed-
ing payment of per capita assistance to be apportioned to New York
city subject to the following limitations: prior to withholding
amounts due the state from the city, the comptroller shall pay in
full any amount due the state of New York municipal bond bank
agency, on account of the city's obligation to such agency; the
city university construction fund pursuant to the provisions of the
city university construction fund act; the New York city housing
development corporation, pursuant to the provisions of the New
York city housing development corporation act (article XII of the
private housing finance law); the transit construction fund,
pursuant to the provisions of title 9-a of article 5 of the public
authorities law; pursuant to section 92-e of the state
finance law, any amounts necessary for payments to holders of bonds
or notes as certified by the municipal assistance corporation
for the city of New York created under article 10 of the public
authorities law; and the dormitory authority of the state of
New York, pursuant to section 1680-B of the public authorities law
(29NY03A3) ... 16,000,000 ......................... (re. $1,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ......</td>
<td>51,792,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>450,340,555</td>
</tr>
<tr>
<td>All Funds ..................</td>
<td>502,132,555</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>State Aid to Capital</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Type</td>
</tr>
<tr>
<td>------------</td>
</tr>
<tr>
<td>GF-St/Local</td>
</tr>
<tr>
<td>SR-Other</td>
</tr>
<tr>
<td>All Funds</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ............................................. 19,093,511

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

**PERSONAL SERVICE**

| Personal service--regular | 11,121,573 |
| Holiday/overtime compensation | 10,000 |

Amount available for personal service .... 11,131,573

**NONPERSONAL SERVICE**

| Supplies and materials | 140,000 |
| Travel | 278,000 |
| Contractual services | 535,000 |
| Equipment | 61,000 |
| Fringe benefits | 5,228,239 |
| Indirect costs | 1,719,699 |

Amount available for nonpersonal service.. 7,961,938

**CONSUMER SERVICES PROGRAM** ...................................... 14,668,668

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

**PERSONAL SERVICE**

| Personal service--regular | 8,602,050 |
### 1. Holiday/overtime compensation
75,000

### 2. Amount available for personal service
8,677,050

---

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel</td>
<td>110,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>405,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>26,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,074,688</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,340,930</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**: 5,991,618

---

### REGULATION PROGRAM
468,370,376

---

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>852,000</td>
</tr>
</tbody>
</table>

---

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>700,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>80,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**: 940,000

Program account subtotal: 1,792,000

---

### General Fund / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account - 001</td>
<td>50,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 50,000,000
<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Insurance Department Account</td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>55,431,548</td>
</tr>
<tr>
<td>Temporary service</td>
<td>176,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>165,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>55,772,548</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>780,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,690,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>20,745,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>600,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>26,180,704</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,546,835</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>59,542,539</strong></td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

For suballocation to the banking department for services and expenses associated with the operations of the holocaust claims processing office.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>288,186</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>98,290</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>43,537</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>430,013</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,422,222</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>326,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>201,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,813,291</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>670,465</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>8,303,978</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for insurance payments.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>188,793</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>19,160</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td></td>
<td>Travel</td>
</tr>
<tr>
<td></td>
<td>Contractual services</td>
</tr>
<tr>
<td></td>
<td>Equipment</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits</td>
</tr>
<tr>
<td></td>
<td>Indirect costs</td>
</tr>
<tr>
<td></td>
<td>Amount available</td>
</tr>
</tbody>
</table>

For suballocation to the department of Health for expenses incurred in the certification of managed care programs.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Personal service--regular</td>
<td>123,168</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials</td>
<td>16,667</td>
</tr>
<tr>
<td>16</td>
<td>Travel</td>
<td>8,333</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services</td>
<td>29,167</td>
</tr>
<tr>
<td>18</td>
<td>Equipment</td>
<td>8,333</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits</td>
<td>57,131</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs</td>
<td>21,768</td>
</tr>
<tr>
<td>21</td>
<td>Amount available</td>
<td>264,567</td>
</tr>
</tbody>
</table>

For suballocation to the department of Health for expenses incurred in the approval of managed care implementation plans.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Personal service--regular</td>
<td>98,534</td>
</tr>
<tr>
<td>31</td>
<td>Supplies and materials</td>
<td>13,333</td>
</tr>
<tr>
<td>32</td>
<td>Travel</td>
<td>6,667</td>
</tr>
<tr>
<td>33</td>
<td>Contractual services</td>
<td>23,333</td>
</tr>
<tr>
<td>34</td>
<td>Equipment</td>
<td>6,667</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits</td>
<td>45,705</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs</td>
<td>17,415</td>
</tr>
<tr>
<td>37</td>
<td>Amount available</td>
<td>211,654</td>
</tr>
</tbody>
</table>

For suballocation to the division of Homeland security and emergency services for expenses related to the urban search and rescue program.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>46</td>
<td>Personal service--regular</td>
<td>161,596</td>
</tr>
<tr>
<td>47</td>
<td>Supplies and materials</td>
<td>125,000</td>
</tr>
<tr>
<td>48</td>
<td>Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>49</td>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>50</td>
<td>Equipment</td>
<td>61,000</td>
</tr>
<tr>
<td>51</td>
<td>Fringe benefits</td>
<td>45,705</td>
</tr>
<tr>
<td>52</td>
<td>Indirect costs</td>
<td>17,415</td>
</tr>
<tr>
<td>53</td>
<td>Amount available</td>
<td>610,716</td>
</tr>
</tbody>
</table>

For suballocation to the division of Homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular</td>
<td>8,385,274</td>
</tr>
<tr>
<td>2. Supplies and materials</td>
<td>1,000,000</td>
</tr>
<tr>
<td>3. Travel</td>
<td>1,250,000</td>
</tr>
<tr>
<td>4. Contractual services</td>
<td>1,034,000</td>
</tr>
<tr>
<td>5. Equipment</td>
<td>626,000</td>
</tr>
<tr>
<td>6. Fringe benefits</td>
<td>2,715,465</td>
</tr>
<tr>
<td>7. Indirect costs</td>
<td>1,005,697</td>
</tr>
<tr>
<td>8. Amount available</td>
<td>16,016,436</td>
</tr>
<tr>
<td>9. For suballocation to the office of the inspector general for services and expenses.</td>
<td></td>
</tr>
<tr>
<td>10. Supplies and materials</td>
<td>60,000</td>
</tr>
<tr>
<td>11. Travel</td>
<td>60,000</td>
</tr>
<tr>
<td>12. Contractual services</td>
<td>60,000</td>
</tr>
<tr>
<td>13. Equipment</td>
<td>70,000</td>
</tr>
<tr>
<td>14. Amount available</td>
<td>250,000</td>
</tr>
<tr>
<td>15. For suballocation to the department of state for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law.</td>
<td></td>
</tr>
<tr>
<td>16. Personal service--regular</td>
<td>304,652</td>
</tr>
<tr>
<td>17. Supplies and materials</td>
<td>234,942</td>
</tr>
<tr>
<td>18. Travel</td>
<td>234,942</td>
</tr>
<tr>
<td>19. Contractual services</td>
<td>140,965</td>
</tr>
<tr>
<td>20. Equipment</td>
<td>63,434</td>
</tr>
<tr>
<td>21. Fringe benefits</td>
<td>106,447</td>
</tr>
<tr>
<td>22. Indirect costs</td>
<td>40,916</td>
</tr>
<tr>
<td>23. Amount available</td>
<td>1,126,298</td>
</tr>
<tr>
<td>24. For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.</td>
<td></td>
</tr>
<tr>
<td>25. Supplies and materials</td>
<td>61,095</td>
</tr>
<tr>
<td>26. Travel</td>
<td>61,095</td>
</tr>
<tr>
<td>27. Contractual services</td>
<td>305,474</td>
</tr>
<tr>
<td>28. Equipment</td>
<td>72,336</td>
</tr>
<tr>
<td>29. Amount available</td>
<td>500,000</td>
</tr>
<tr>
<td>30. For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state.</td>
<td></td>
</tr>
<tr>
<td>31. Personal service--regular</td>
<td>541,939</td>
</tr>
<tr>
<td>1</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------</td>
</tr>
<tr>
<td>2</td>
<td>Travel</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services</td>
</tr>
<tr>
<td>4</td>
<td>Equipment</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Amount available</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud.

<table>
<thead>
<tr>
<th>8</th>
<th>Personal service--regular</th>
<th>2,611,161</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Supplies and materials</td>
<td>326,154</td>
</tr>
<tr>
<td>10</td>
<td>Travel</td>
<td>326,154</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services</td>
<td>326,154</td>
</tr>
<tr>
<td>12</td>
<td>Equipment</td>
<td>362,031</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits</td>
<td>1,199,837</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs</td>
<td>443,739</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Amount available</td>
<td>5,595,230</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| 16| For suballocation to the department of health for services and expenses of the center for community health program.

<table>
<thead>
<tr>
<th>18</th>
<th>Personal service--regular</th>
<th>5,912,062</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Supplies and materials</td>
<td>1,250,000</td>
</tr>
<tr>
<td>20</td>
<td>Travel</td>
<td>1,500,000</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services</td>
<td>1,500,000</td>
</tr>
<tr>
<td>22</td>
<td>Equipment</td>
<td>1,386,000</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits</td>
<td>2,715,465</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs</td>
<td>1,005,697</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Amount available</td>
<td>15,269,224</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| 26| For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry.

<table>
<thead>
<tr>
<th>49</th>
<th>Personal service--regular</th>
<th>591,206</th>
</tr>
</thead>
<tbody>
<tr>
<td>50</td>
<td>Supplies and materials</td>
<td>180,000</td>
</tr>
<tr>
<td>51</td>
<td>Travel</td>
<td>330,000</td>
</tr>
<tr>
<td>52</td>
<td>Contractual services</td>
<td>180,000</td>
</tr>
<tr>
<td>53</td>
<td>Equipment</td>
<td>213,000</td>
</tr>
<tr>
<td>54</td>
<td>Fringe benefits</td>
<td>271,845</td>
</tr>
<tr>
<td>55</td>
<td>Indirect costs</td>
<td>101,876</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>Amount available</td>
<td>1,867,927</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| 57| For suballocation to the division of criminal justice services for services and expenses associated with the traffic and

criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,700,000</td>
</tr>
</tbody>
</table>

Amount available: 2,000,000

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

| Personal service--regular | 1,924,857 |
| Supplies and materials   | 320,372 |
| Travel                   | 179,070 |
| Contractual services     | 10,418,605 |
| Equipment                | 162,791 |
| Fringe benefits          | 884,429 |
| Indirect costs           | 328,854 |

Amount available: 14,218,978

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

| Personal service--regular | 3,904,395 |
| Holiday/overtime compensation | 13,739 |
| Supplies and materials   | 3,380,832 |
| Travel                   | 20,151 |
| Contractual services     | 823,454 |
| Equipment                | 735,521 |
| Fringe benefits          | 1,799,248 |
| Indirect costs           | 665,963 |

Amount available: 11,343,303

Amount available for maintenance undis-tributed: 79,697,289

Program account subtotal: 195,012,376

For suballocation to the division of homeland security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid.
plan, and for payment of training costs
derived from the general municipal law for training
of certain first-line supervisors of paid
fire departments at the New York city fire
training academy and in accordance with
rules and regulations promulgated by the
secretary of state and approved by the
director of the budget. Notwithstanding
any other provision of law, the amount
herein made available shall constitute the
state's entire obligation for all costs
incurred by the New York city fire train-
ing academy in state fiscal year 2010-11.. 989,000

For suballocation to the department of
health for aid to localities payments for
services and expenses related to the
administration of the cervical cancer
vaccine program. A portion of this appro-
priation may be transferred to state oper-
ations for administration of the program.. 4,200,000

For suballocation to the department of
health for aid to localities payments for
services and expenses related to the
administration of the lead poisoning
prevention program. A portion of this
appropriation may be transferred to state
operations for administration of the
program ................................. 3,760,000

For suballocation to the department of
health for aid to localities payments for
services and expenses related to the
administration of the childhood lead
poisoning primary prevention program. A
portion of this appropriation may be
transferred to state operations for admin-
istration of the program ................. 3,300,000

For suballocation to the department of
health for aid to localities payments for
services and expenses related to the
administration of the lead prevention
program. A portion of this appropriation
may be transferred to state operations for
administration of the program ............ 677,000

For suballocation to the department of
health for aid to localities payments for
services and expenses related to the
administration of the immunization
program. A portion of this appropriation
may be transferred to state operations for
administration of the program ............ 7,400,000

For services and expenses related to the
healthy NY program. A portion of this
appropriation may be transferred to state
operations appropriations ............... 161,040,000

For services and expenses related to the
health maintenance organization direct pay
market program .......................... 39,200,000
For services and expenses related to the pilot program for entertainment industry employees .......................... 1,000,000

Program account subtotal .................. 221,566,000

Total new appropriations for state operations and aid to localities ........................................... 502,132,555
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

REGULATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For suballocation to the [department of state] division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Supplies and materials ... 125,000 .................... (re. $125,000)
Travel ... 125,000 .................................... (re. $125,000)
Contractual services ... 625,000 ...................... (re. $625,000)
Equipment ... 148,000 ................................. (re. $148,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..................
5,500,000 ......................................... (re. $2,100,000)
For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood obesity program. A portion of this appropriation may be transferred to state operations for administration of the program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,765,000 .......... (re. $500,000)

By chapter 54, section 1, of the laws of 2007, as transferred and amended by chapter 55, section 1, of the laws of 2009:
For suballocation to the department of health for aid to localities payments for services and related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program ... 3,000,000 ...... (re. $1,600,000)

Total reappropriations for state operations and aid to localities ........................................... 5,223,000

=============
NEW YORK STATE JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>73,441,000</td>
<td>376,319,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,000,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,765,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>25,000,000</td>
<td>3,347,223,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>103,206,000</td>
<td>3,726,542,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>73,441,000</td>
<td>0</td>
<td>73,441,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>3,765,000</td>
<td>0</td>
<td>0</td>
<td>3,765,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>25,000,000</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,765,000</td>
<td>73,441,000</td>
<td>25,000,000</td>
<td>103,206,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ECONOMIC DEVELOPMENT PROGRAM ......................... 78,206,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of a small business revolving loan fund, as authorized pursuant to a chapter of the laws of 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No moneys of the state in the state treasury or any of its funds shall be expended from this appropriation until a miscellaneous receipt is provided from the New York power authority, and the director of the budget has approved a spending plan submitted by the New York state job development corporation in such detail as the director of the budget may require ... 25,000,000

For services and expenses related to the operation and administration of the New York state job development corporation. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the New York state job development corporation in such detail as the director of the budget may require.

All or a portion of the funds appropriated
NEW YORK STATE JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

hereby may be suballocated or transferred to any department, agency, or public authority, including transfers to state operations appropriation ................. 16,740,000
For services and expenses of the empire state economic development fund ........ 6,180,000
For services and expenses of the minority and women-owned business development and lending program ......................... 3,404,000
For services and expenses of contractual payments related to the retention of professional football in Western New York. 2,940,000
For services and expenses of the university at Buffalo's Krabbe disease research institute ................................ 980,000
For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) ................................. 980,000
For services and expenses of the entrepreneurial assistance program ............ 490,000
For services and expenses of the urban and community development program in economically distressed areas .................. 3,404,000
For services and expenses for programs and activities to promote international trade. 2,707,000
For services and expenses of tourism promotion efforts, including but not limited to, tourism marketing, a local tourism promotion matching grants program pursuant to article 5-A of the economic development law, and the explore New York program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the New York state job development corporation in such detail as the director of the budget may require. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, including transfers to state operations appropriation ................. 10,616,000

----------
Program account subtotal ............... 73,441,000
----------

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account
Nonpersonal service ........................... 1,000,000

----------
Program account subtotal ............... 1,000,000
----------

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Clean Air Account
# NEW YORK STATE JOB DEVELOPMENT CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 2010-11

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>195,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>88,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>57,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service.. 190,000

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Commerce Economic Development Assistance Account</td>
<td></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>84,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,210,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>46,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service.. 2,363,000

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Minority and Women's Business Development Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to minority and women's business development.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>48,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 48,000

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Procurement Opportunities Newsletter Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.
NEW YORK STATE JOB DEVELOPMENT CORPORATION
STATE OPERATIONS AND AID TO LOCALITIES  2010-11

NONPERSONAL SERVICE

Contractual services ....................... 875,000
Equipment .................................. 10,000

Program account subtotal ............... 885,000

Total new appropriations for state operations and aid to
localities ........................................... 78,206,000
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ECONOMIC DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 55, section 1, of the laws of 2009, to the department of economic development is hereby transferred and reappropriated to the new york state job development corporation:
For services and expenses for programs and activities to promote international trade.
Contractual services ... 1,500,000 ............... (re. $1,500,000)

For services and expenses of the small business and pollution prevention and environmental compliance program, authorized pursuant to chapter 654 of the laws of 2005.
Personal service--regular ... 151,000 .................. (re. $151,000)
Supplies and materials ... 12,000 ..................... (re. $12,000)
Travel ... 8,000 ...................................... (re. $8,000)
Contractual services ... 201,000 ..................... (re. $201,000)
Equipment ... 24,000 .................................. (re. $24,000)

For suballocation to the department of environmental conservation for services and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005.
Personal service--regular ... 335,000 .................. (re. $335,000)
Supplies and materials ... 16,000 ..................... (re. $16,000)
Travel ... 22,000 ...................................... (re. $22,000)
Contractual services ... 167,000 ..................... (re. $167,000)

For suballocation to the environmental facilities corporation for services and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005.
Personal service--regular ... 158,000 .................. (re. $158,000)
Supplies and materials ... 16,000 ..................... (re. $16,000)
Travel ... 16,000 ...................................... (re. $16,000)
Contractual services ... 74,000 ....................... (re. $74,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the new york state job development corporation:
For services and expenses for programs and activities to promote international trade.
Contractual services ... 3,500,000 ..................... (re. $192,000)

For services and expenses of the small business and pollution prevention and environmental compliance program, authorized pursuant to chapter 654 of the laws of 2005.
Personal service--regular ... 151,000 .................. (re. $151,000)
Supplies and materials ... 12,000 ..................... (re. $12,000)
Travel ... 8,000 ...................................... (re. $8,000)
Contractual services ... 201,000 ..................... (re. $201,000)
Equipment ... 24,000 .................................. (re. $24,000)

For suballocation to the department of environmental conservation for services and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005.
Personal service--regular ... 335,000 .................. (re. $335,000)
Supplies and materials ... 16,000 ..................... (re. $16,000)
Travel ... 22,000 ...................................... (re. $22,000)
Contractual services ... 167,000 ..................... (re. $167,000)

For suballocation to the environmental facilities corporation for services and expenses of the small business pollution prevention and environmental compliance assistance program, authorized pursuant to chapter 654 of the laws of 2005.
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1. Personal service--regular ... 158,000 .................... (re. $107,000)
2. Supplies and materials ... 16,000 .......................... (re. $16,000)
3. Travel ... 16,000 ...................................... (re. $16,000)
4. Contractual services ... 74,000 ........................ (re. $65,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to
the department of economic development is hereby transferred and
reappropriated to the new york state job development corporation:
Contractual services ... 3,651,000 .................. (re. $1,200,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2009:
1. For services and expenses of the empire state economic development
   fund ... 6,180,000 ............................. (re. $6,180,000)
2. For services and expenses of the minority and women-owned business
development and lending program ... 635,000 ........ (re. $635,000)
3. For services and expenses consistent with the federal community
development financial institutions program (12 U.S.C. 4701 et seq.),
   up to $1,000,000 shall be used for program activities conducted by
   community development financial institutions in economically
distressed and highly distressed areas ...........................
   1,495,000 ...................................(re. $1,495,000)
4. For additional services and expenses of the entrepreneurial assistance
   program for all designated centers. Notwithstanding any inconsistent
   provision of law, the director of the budget shall suballocate the
   full amount of this appropriation to the department of economic
development ... 1,274,000 ........................ (re. $1,274,000)
5. For services and expenses of contractual payments related to the
   retention of professional football in Western New York ...........
   2,940,000 ..................................... (re. $2,940,000)
6. For services and expenses related to the operation of the centers of
   excellence pursuant to a plan approved by the director of the
   budget. All or portions of the funds appropriated hereby may be
   suballocated or transferred to any department, agency, or public
   authority ... 6,934,000 ...........................(re. $6,934,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences .......... 1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester Center of excellence in photonics and microsystems .......... 1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse Center of excellence in environmental and energy systems .......... 1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Albany Center of excellence in nanoelectronics ........ 1,155,666</td>
</tr>
</tbody>
</table>
| For services and expenses related to the operation of


the Stony Brook center of excellence in wireless and information technology .......... 1,155,666

For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging ......................... 1,155,666

Total ........................................ 6,934,000

For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 ................. (re. $980,000)
For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) .... 980,000 .................................................. (re. $980,000)
For services and expenses of the entrepreneurial assistance program ... 490,000 .................................................. (re. $490,000)
For services and expenses of the urban and community development program in economically distressed areas ......................... (re. $3,404,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the empire state economic development fund ... 18,970,000 .................................................. (re. $14,905,000)
For services and expenses of the minority and women-owned business development and lending program ... 635,000 ........ (re. $635,000)
For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ......................... (re. $1,495,000)
For services and expenses of military base retention efforts ........... 980,000 .................................................. (re. $938,000)
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 6,934,000 .................................................. (re. $5,779,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences ..........</td>
<td>1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems ..........</td>
<td>1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems ..........</td>
<td>1,155,666</td>
</tr>
</tbody>
</table>
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses related to the operation of the Albany center of excellence in nanoelectronics .... 1,155,666
2 For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology .... 1,155,666
3 For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging ..................... 1,155,666
4 Total .................................................................. 6,934,000

5 For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 .............. (re. $980,000)
6 For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) ... 980,000 ............................................. (re. $980,000)
7 For services and expenses of the entrepreneurial assistance program .. 490,000 ............................................. (re. $490,000)
8 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ............................................. (re. $1,274,000)
9 For services and expenses of the urban and community development program in economically distressed areas ........................... 3,404,000 ............................................. (re. $3,404,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

10 For services and expenses of: Bronx Business Alliance ... 115,000 ................... (re. $115,000)
11 Canisius College Women's Business Center ... 38,000 .... (re. $38,000)
12 Jamaica Chamber of Commerce ... 38,000 .................. (re. $6,000)
13 Metropolitan Development Association - Vision 2010 ..................
14 71,000 ............................................... (re. $71,000)
15 New York Indoor Environmental Quality Center ................................
16 94,000 ............................................... (re. $94,000)
17 Queens Chamber of Commerce ... 75,000 .......................... (re. $75,000)
18 Queens Minority and Women's Business Center .......................... 113,000 .......................... (re. $113,000)
19 Watervliet Arsenal ... 158,000 .......................... (re. $158,000)
20 The promotion and marketing of property surrounding the Niagara Falls International Airport ... 75,000 ...................... (re. $75,000)
21 For services and expenses of the MDA CNY Essential Initiative .... 301,000 ............................................. (re. $301,000)
22 For services and expenses of the MDA Community Events Fund ................. 150,000 ............................................. (re. $150,000)
23 For services and expenses of Griffiss airforce base redevelopment .... 1,053,000 ............................................. (re. $1,053,000)
24 For services and expenses related to infrastructure and other improvements at Plattsburgh air force base .......................... (re. $1,053,000)
25 752,000 ............................................. (re. $752,000)
26 For services and expenses related to infrastructure and other improvements at the Seneca army depot ... 752,000 .............. (re. $752,000)
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses related to Niagara Falls airport redevelopment ... 75,000 (re. $75,000)
For services and expenses related to the upstate tooling and contract manufacturing cluster ... 188,000 (re. $188,000)
For services and expenses related to the New York Industrial Retention Network ... 188,000 (re. $188,000)
For services and expenses of Luther Forest Technology Campus Economic Development Corporation ... 752,000 (re. $752,000)
Hudson Valley Economic Development Corporation .............................. (re. $249,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
Within the amount appropriated herein, up to $5 million shall be available, upon approval of the director of the budget, for payment to the Belmont Park host communities, at such time as the franchise oversight board certifies to the director of the budget that real estate development with a value of at least $50 million has been approved by the board pursuant to subparagraph (i) of paragraph (a) of subdivision 8 of section 212 of the racing, pari-mutuel wagering, and breeding law. Such monies shall be available upon application by the host communities, subject to the unanimous approval of the franchise oversight board, and shall be used for expenses incurred by such host communities, including but not limited to, public safety, street and highway construction, maintenance and lighting, sanitation, and water supply in order to minimize or reduce real property taxes. Belmont Park host communities shall mean those in the immediate vicinity of Belmont racetrack, including but not limited to the county of Nassau, the unincorporated hamlets of Elmont and Bellerose Terrace, and the incorporated villages of Floral Park, South Floral Park and Bellerose Village ........................................... (re. $5,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009, to the department of economic development is hereby transferred and reapportioned to the New York State Job Development Corporation:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986 ... 1,730,000 (re. $743,000)
For services and expenses of the Adirondack North Country Association ... 226,000 (re. $133,000)
Glens Falls/South Street Revitalization Program .............................. 75,000 (re. $75,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the minority and women-owned business development and lending program ... 1,948,000 (re. $1,948,000)
For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ........................................... (re. $1,525,000)
For services and expenses of military base retention efforts .......... 1,525,000 (re. $929,000)
For services and expenses of the University at Buffalo’s Krabbe disease research institute ... 1,000,000 (re. $1,000,000)
For services and expenses of the entrepreneurial assistance program ... 500,000 (re. $500,000)
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses of the urban and community development program in economically distressed areas .......................................................... (re. $3,473,000)
For services and expenses of Griffiss airforce base redevelopment ........................................... (re. $150,000)
For services and expenses related to infrastructure and other improvements at Plattsburgh air force base .......................................................... (re. $598,000)
For services and expenses related to infrastructure and other improvements at the Seneca army depot ... 1,000,000 ........ (re. $500,000)
For services and expenses related to the upstate tooling and contract manufacturing cluster ... 250,000 ................. (re. $1,000)
For services and expenses related to the Catholic Family Center information technology infrastructure project ...............................
250,000 ................................. (re. $250,000)
For services and expenses related to infrastructure development at Stewart International Airport ... 100,000 ........ (re. $100,000)
For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,300,000 ...................... (re. $1,300,000)
For services and expenses of: Metropolitan Development Association - Grants for Growth ... 1,000,000 ................. (re. $978,000)
Brooklyn Chamber of Commerce ... 650,000 .......................... (re. $650,000)
DaVinci Project ... 45,000 ................................. (re. $45,000)
Jamaica Chamber of Commerce ... 115,000 .......................... (re. $4,000)
Garment Industry Development Center ... 750,000 ........... (re. $750,000)
Watervliet Arsenal ... 210,000 ................................. (re. $81,000)
Metropolitan Development Association-Indoor Environmental Quality Center ... 250,000 ................................. (re. $250,000)
Queens Minority and Women's Business Center ..........................................................
150,000 ................................. (re. $38,000)
CAPITAL REGION LOC, Inc. ... 50,000 ................................. (re. $28,000)
Metropolitan Development Association-Vision 2010 .................................
95,000 ................................. (re. $95,000)
Syracuse University Technology & Commercialization Law Program ........
125,000 ................................. (re. $125,000)
Queens Chamber of Commerce ... 100,000 ................................. (re. $100,000)
Buffalo Niagara Partnership Workforce Development Program ..............
45,000 ................................. (re. $45,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 40,000,000 ....... (re. $17,194,000)
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 ...................... (re. $4,358,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and Microsystems</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Albany center of excellence in nanoelectronics</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology</td>
<td>1,179,166</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging</td>
<td>1,179,166</td>
</tr>
</tbody>
</table>

Total 7,075,000

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX), provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008... 1,000,000 (re. $940,000)
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot ... 900,000 ....................... (re. $900,000)

For services and expenses of:
- American-Axle Tonawanda Forge ... 1,000,000 ........ (re. $1,000,000)
- Garment Industry Development Center ... 750,000 .... (re. $84,000)
- Metropolitan Development Association-Indoor Environmental Quality Center ... 250,000 .......................... (re. $109,000)

For services and expenses of:
- Entrepreneurial Assistance Program ... 500,000 ....... (re. $500,000)
- DaVinci Project ... 45,000 .......................... (re. $45,000)

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) ........

For services and expenses related to the Long Island Hispanic Chamber of Commerce ... 500,000 ............................... (re. $250,000)

For services and expenses of the SITE's Available - NY program to provide economic development grants for site development and preparation costs including, but not limited to access road construction, water and sewer extension, storm water and drainage mitigation, vibration mitigation, fiber optic installation, power and gas line extension, environmental impact study expenses, brownfield remediation, and design and engineering costs pursuant to a plan developed by the director of the budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority ........

1,875,000 ........................................... (re. $750,000)

For services and expenses related to the county enhancement to the Essential New York Initiative to be distributed on a per capita basis to each of the twelve counties in the program central New York service region ... 1,000,000 ............................... (re. $865,000)

For services and expenses related to the Emerging Industries Alliance ... 650,000 ........................................ (re. $1,000)

For services and expenses related to the Rochester Area Colleges Math and Science Hub ... 500,000 ............................... (re. $136,000)

For services and expenses of the operation of the Advanced Biotechnologies Center ... 750,000 ........................................ (re. $750,000)

For services and expenses of economic development initiatives ........ 750,000 ........................................... (re. $250,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 ....................... (re. $2,754,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences</td>
<td>1,415,000</td>
</tr>
</tbody>
</table>

(thousands)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems ................1,415,000

For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems ................1,415,000

For services and expenses related to the operation of the Albany center of excellence in nanoelectronics ........1,415,000

For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology ........1,415,000

Total .........................7,075,000

For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .................. (re. $940,000)

For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 32,278,000 ...... (re. $13,359,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For infrastructure and other improvements at Plattsburgh air force base ... 1,400,000 .................. (re. $213,000)

For services and expenses of the Seneca army depot local redevelopment authority ... 100,000 .................. (re. $100,000)

For services and expenses of the minority and women-owned business development and lending program ... 648,000 ........ (re. $648,000)

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas .................. (re. $1,525,000)

For services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,300,000 .................. (re. $1,300,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses related to SUNY Institute of Technology - Site Planning and Development ... 4,000,000 ....... (re. $3,189,000)
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009:
2 For services and expenses of the jobs now program ....................
3 30,634,000 ....................................... (re. $30,059,000)
4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:
5 For services and expenses of the urban and community development program in economically distressed areas ....................
6 3,473,000 ......................................... (re. $3,456,000)
7 For services and expenses of the minority and women-owned business development and lending program ... 648,000 ......... (re. $648,000)
8 For services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,300,000 ................................... (re. $60,000)
9 For services and expenses of linked deposits of funds into federal and state-chartered credit unions in New York state to make small loans to minority and women-owned businesses .........................
10 525,000 ............................................. (re. $525,000)
11 For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot ... 900,000 ...................................... (re. $250,000)
12 For services and expenses of:
13 American-Axle Tonawanda Forge ... 1,000,000 ........... (re. $926,000)
14 Metropolitan Development Association Essential New York initiative ...
15 2,000,000 ......................................... (re. $119,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008:
16 For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 32,278,000 .......... (re. $229,000)
17 By chapter 55, section 1, of the laws of 2004:
18 For services and expenses of the urban and community development program in economically distressed areas ....................
19 3,473,000 ......................................... (re. $1,889,000)
20 For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas ... 3,000,000 ....................... (re. $200,000)
21 For services and expenses of military base retention efforts .........
22 1,000,000 ........................................... (re. $166,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008:
24 For services and expenses of the jobs now program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 32,134,000 ....................................... (re. $18,238,000)
25 For services and expenses of the empire state economic development fund, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 32,278,000 .......... (re. $5,122,000)
26 For services and expenses of the minority and women-owned business development and lending program, provided, however, that the amount of this appropriation available for expenditure and disbursement on
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

and after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ..................
3,473,000 ........................................ (re. $1,868,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2004:
For services and expenses of the following economic development
purposes, in accordance with chapter 174 of the laws of 1968. No
moneys of the state in the state treasury or any of its funds shall
be available for payments pursuant to this appropriation. Funding
for the economic development purposes delineated in this appropri-
ation shall be provided from urban development corporation corporate
funds or from the proceeds of bonds or notes issued in accordance
with section 5 of chapter 174 of the laws of 1968 authorizing the
issuance of corporate purpose bonds and notes ......................
75,358,000 ........................................ (re. $75,358,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of</td>
<td>3,473,000</td>
</tr>
<tr>
<td>the minority and women-owned</td>
<td></td>
</tr>
<tr>
<td>business development and</td>
<td></td>
</tr>
<tr>
<td>lending program .............................</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of</td>
<td>3,000,000</td>
</tr>
<tr>
<td>infrastructure and other im-</td>
<td></td>
</tr>
<tr>
<td>improvements associated with</td>
<td></td>
</tr>
<tr>
<td>cooperative state/federal</td>
<td></td>
</tr>
<tr>
<td>efforts at Rome laboratory</td>
<td></td>
</tr>
<tr>
<td>on the Griffiss air force</td>
<td></td>
</tr>
<tr>
<td>base, Plattsburgh, the Seneca army depot</td>
<td></td>
</tr>
<tr>
<td>and other areas .............................</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of</td>
<td>32,134,000</td>
</tr>
<tr>
<td>the jobs now program .......................</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of</td>
<td>32,278,000</td>
</tr>
<tr>
<td>the empire state economic</td>
<td></td>
</tr>
<tr>
<td>development fund ............................</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of</td>
<td>3,473,000</td>
</tr>
<tr>
<td>the urban and community development program</td>
<td></td>
</tr>
<tr>
<td>in economically distressed areas</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of</td>
<td>1,000,000</td>
</tr>
<tr>
<td>military base retention</td>
<td></td>
</tr>
<tr>
<td>efforts .....................................</td>
<td></td>
</tr>
<tr>
<td>Total ......................................</td>
<td>75,358,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2002, as amended by chapter
496, section 6, of the laws of 2008:
For services and expenses of the jobs now program, provided, however,
that the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
19,642,000 ........................................ (re. $1,830,000)
For services and expenses of the urban and community development
program in economically distressed areas, provided, however, that
the amount of this appropriation available for expenditure and
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...

2,829,000 .................................................. (re. $1,674,000)

For services and expenses of the minority and women-owned business development and lending program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............

2,829,000 .................................................. (re. $1,674,000)

By chapter 382, part A, section 1, of the laws of 2001:

For services and expenses of the jobs now program ..................

33,942,000 .................................................. (re. $1,500,000)

For services and expenses of the urban and community development program in economically distressed areas ....................... 

2,829,000 .................................................. (re. $1,500,000)

By chapter 382, part A, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2008:

For services and expenses of the minority and women-owned business development and lending program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............

2,829,000 .................................................. (re. $104,000)

By chapter 382, part A, section 1, of the laws of 2001, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses of the minority and women-owned business development and lending program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ............

2,829,000 .................................................. (re. $104,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses of biotechnology and biomedical initiatives in accordance with the following sub-schedule. All or a portion of the funds appropriated hereby may be suballocated to the New York state office of science, technology and academic research ...........

10,000,000 .................................................. (re. $439,000)

For services and expenses of economic development initiatives to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly ... 19,000,000 .......... (re. $19,000,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of Economic Development Incubator Projects on Long Island ... 750,000 ......................... (re. $325,000)

For services and expenses of the Small Business Capital Access Program ... 1,250,000 ......................... (re. $100,000)

For services and expenses of the Technology Transfer Grant Program ...

675,000 .................................................... (re. $67,000)

By chapter 55, section 1, of the laws of 1998:

For services and expenses of economic development projects .........

10,000,000 .................................................. (re. $208,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Federal Miscellaneous Grants Account
The appropriation made by chapter 55, section 1, of the laws of 2009, to
the department of economic development is hereby transferred and
reappropriated to the new york state job development corporation:

Nonpersonal service ... 1,000,000 ................... (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to
the department of economic development is hereby transferred and
reappropriated to the new york state job development corporation:

Nonpersonal service ... 1,000,000 ................... (re. $1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to
the department of economic development is hereby transferred and
reappropriated to the new york state job development corporation:

For the grant period beginning on or before March 31, 2007:

Nonpersonal service ... 1,000,000 ................... (re. $1,000,000)

MARKETING AND ADVERTISING PROGRAM

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 55, section 1, of the laws of 2009, to
the department of economic development is hereby transferred and
reappropriated to the new york state job development corporation:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials ... 1,500,000 ................ (re. $1,500,000)
Contractual services ... 6,015,000 .................. (re. $6,015,000)
Equipment ... 1,500,000 ............................. (re. $1,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as
amended by chapter 1, section 4, of the laws of 2009, to the
department of economic development is hereby transferred and
reappropriated to the new york state job development corporation:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials ... 1,500,000 .................... (re. $8,000)
Contractual services ... 13,515,000 .................... (re. $4,645,000)
Equipment ... 1,500,000 ............................. (re. $25,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to
the department of economic development is hereby transferred and
reappropriated to the new york state job development corporation:
For services and expenses of an upstate business marketing program to
attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget.

Contractual services ... 1,750,000 .................... (re. $1,750,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to
the department of economic development is hereby transferred and
reappropriated to the new york state job development corporation:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

The appropriation made by chapter 55, section 1, of the laws of 2009, to the department of economic development is hereby transferred and reappropriated to the new york state job development corporation:

For operation of a gateway information center at Beekmantown, New York ... 196,000 .......................................... (re. $80,000)

For operation of a gateway information center at Binghamton, New York ... 196,000 .......................................... (re. $133,000)

For services and expenses of the Explore NY Program ..................
980,000 ............................................. (re. $980,000)

For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ......................
4,171,000 ......................................... (re. $4,171,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the new york state job development corporation:

For services and expenses of the Explore NY Program .................
980,000 ............................................. (re. $980,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009, to the department of economic development is hereby transferred and reappropriated to the new york state job development corporation:

For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ......................
4,171,000 ......................................... (re. $450,000)

For services and expenses of Western New York Regional Business Marketing ... 226,000 ............................... (re. $226,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009, to the department of economic development is hereby transferred and reappropriated to the new york state job development corporation:

For services and expenses of the business marketing program pursuant to chapter 59 of the laws of 2008 ... 875,000 ........ (re. $875,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, to the department of economic development is hereby transferred and reappropriated to the new york state job development corporation:

For services and expenses of the Explore NY Program ..................
1,000,000 ........................................... (re. $732,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008, to the department of economic development is hereby transferred and reappropriated to the new york state job development corporation:

For services and expenses of the Explore NY program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...
1,000,000 ......................................... (re. $75,000)
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Total reappropriations for state operations and aid to
localities ........................................... 379,319,000

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

9 By chapter 55, section 1, of the laws of 2002:
   For various economic, community development and environmental
   projects. Funds herein appropriated may be suballocated, subject to
   the approval of the director of the budget, to any state department,
   agency or public benefit corporation ..................................
   2,000,000 ........................................... (re. $278,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2002, to
the department of economic development is hereby transferred and
reappropriated to the new york state job development corporation:
For various economic, community development and environmental
projects. Funds herein appropriated may be suballocated, subject to
the approval of the director of the budget, to any state department,
agency or public benefit corporation ..................................
4,000,000 ............................................. (re. $146,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2000, as
amended by chapter 55, section 1, of the laws of 2006, to the
department of economic development is hereby transferred and
reappropriated to the new york state job development corporation:
   For services and expenses of Theodore Roosevelt Sanctuary and Audubon
   Center ... 250,000 ................................. (re. $211,000)
   For services and expenses related to capital and programmatic needs of
   Fort Montgomery in Orange county ... 750,000  ........ (re. $542,000)

34 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2008:
   For services and expenses of the town of Newcomb to support a wastewater
   treatment facility ... 750,000 .................. (re. $750,000)

39 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:
   For various economic, community development and environmental
   projects. Funds herein appropriated may be suballocated, subject to
   the approval of the director of the budget, to any state department,
   agency or public benefit corporation .................................
   4,000,000 ............................................. (re. $7,000)

47 The appropriation made by chapter 55, section 1, of the laws of 1999, to
the department of economic development is hereby transferred and
reappropriated to the new york state job development corporation:
   For services and expenses of the Westchester community college -
   computers/Peekskill campus ... 50,000 ................ (re. $50,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- **Capital Projects Fund**: 25,000,000
- **All Funds**: 25,000,000

**ECONOMIC DEVELOPMENT (CCP)**: 25,000,000

For services and expenses of the empire state economic development fund: 25,000,000
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ECONOMIC DEVELOPMENT (CCP)
2
3 Miscellaneous Capital Projects Fund - 387
New York Racing Account

5 By chapter 18, section 104, of the laws of 2008:
6 For services and expenses related to payments for capital works or
7 purposes, including, but not limited to, costs for the design,
8 acquisition, construction and equipment of such structures as may be
9 necessary to properly house video lottery terminal gaming at Aqueduct racetrack including, but not limited to, the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements, infrastructure, facility design, construction and equipment, cost of leasing space, professional fees and costs of issuance, as authorized pursuant to a chapter of the laws of 2008. These funds may be suballocated or transferred to any department, agency, or public authority (91AQ0809) ........................................... 250,000,000 ........................................ (re. $250,000,000)

10 Capital Projects Fund
11 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2009:
14 For services and expenses of the empire state economic development fund ... 25,000,000 ........................................ (re. $10,009,000)

16 By chapter 55, section 1, of the laws of 2007:
17 For services and expenses of critical maintenance and improvement projects on Governor's Island (91020709) ......................... 20,000,000 ........................................... (re. $7,913,000)
18 For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) ............... 7,500,000 ............................................. (re. $6,626,000)

20 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
21 For costs associated with the development and/or expansion of an international computer chip research and development center, including but not limited to the construction and renovation, purchase and installation of equipment, or other state costs required pursuant to a plan submitted by the chair of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91080709) ... 300,000,000 ...................... (re. $180,000,000)

23 By chapter 55, section 1, of the laws of 2006:
24 For services and expenses related to infrastructure improvements required to construct a new parking facility at a new stadium in the Bronx County, as authorized pursuant to chapter 161 of the laws of 2005 (91010607) ... $74,700,000 ...................... (re. $11,533,000)

26 Nanotechnology Projects
27 By chapter 55, section 1, of the laws of 2009:
28 The sum of $75,000,000 is hereby appropriated for Nanotechnology projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget; provided, however, that no funds shall be disbursed pursuant to this appropriation for any purpose if a chapter of the
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

laws of 2009 is enacted that provides funding for such projects
pursuant to a capital spending reduction and strategic reinvestment
plan. All or a portion of the funds appropriated herein may be
suballocated or transferred to any department, agency or public
authority ... 75,000,000 ......................... (re. $75,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBM Wafer Packaging Center</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Albany Nanotech</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>75,000,000</td>
</tr>
</tbody>
</table>

Project Schedule

Investment Opportunity Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $50,000,000 is hereby appropriated for the investment
opportunity fund, as authorized pursuant to a chapter of the laws of
2008, for economic development and academic research and development
projects, subject to a plan submitted by the chairman of the New
York state urban development corporation in consultation with the
chairman of the upstate empire state development and approved by the
director of the budget. Eligible projects shall include, but not be
limited to up to $13 million for Magna Powertrain / New Process Gear
located within the county of Onondaga. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91040809) .................
50,000,000 ......................... (re. $5,000,000)

Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $30,000,000 is hereby appropriated for the New York state
arts and cultural capital grants program, as authorized pursuant to
a chapter of the laws of 2008, to support the preservation and
expansion of cultural institutions in New York state, subject to a
plan approved by the director of the budget. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91050809) .................
30,000,000 ......................... (re. $30,000,000)

Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for the New York state
economic and community development program, as authorized pursuant
to a chapter of the laws of 2008, subject to a plan approved by the
director of the budget. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority (91070809) ... 35,000,000 .... (re. $35,000,000)

Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional
projects including but not limited to those listed in the schedule
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 .............. (re. $35,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy Research Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront Development</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy Consortium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Semiconductor Manufacturing</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ..................................... (re. $103,491,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester --</td>
<td></td>
</tr>
<tr>
<td>Translational Research</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Syracuse Connective Corridor --</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Fort Drum -- Infrastructure Improvements</td>
<td>10,000,000</td>
</tr>
<tr>
<td>City of Buffalo --</td>
<td></td>
</tr>
<tr>
<td>Revitalization Efforts</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>115,000,000</td>
</tr>
</tbody>
</table>

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) ... 35,000,000 .............. (re. $35,000,000)
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

1 Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $120,000,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) .................................................................. (re. $120,000,000)

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $40,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) ...............

40,000,000.................................................. (re. $40,000,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $30,000,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ....................... 30,000,000 ............... (re. $30,000,000)

New York City Waterfront Development Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $30,000,000 is hereby appropriated for New York city waterfront development projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91120809) ..................... 30,000,000 ................ (re. $20,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor’s Island</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

Total ........................................ 30,000,000
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

1 Luther Forest Infrastructure Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For services and expenses of Luther Forest Technology Campus Economic Development Corporation for infrastructure and site development expenses. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91130809) ... 45,000,000 .................. (re. $40,371,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) ........................................ (re. $313,140,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) ... 350,000,000 ...................... (re. $346,900,000)

Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 ............... (re. $27,022,000)

REGIONAL DEVELOPMENT

Capital Projects Fund

Economic Development/Other Projects

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006, is hereby amended and reappropriated to read:
The sum of [$269,500,000] $241,670,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ..................

[269,500,000] 241,670,000 .................... (re. $96,573,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Convention Center</td>
<td>[75,000,000]</td>
</tr>
<tr>
<td>Canal Corporation - new initiatives</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Rivers and Estuaries Center</td>
<td>[25,000,000] 7,170,000</td>
</tr>
<tr>
<td>Historic Hudson Valley</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh International Airport</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh Aeronautical Institute</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Governor's Island</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Department of Environmental Conservation</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Fish Hatcheries</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Roswell Park Cancer Institute</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lower Manhattan Energy Independence Initiative</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment Project</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Delphi Harrison</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Other</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Total</td>
<td>[269,500,000] 241,670,000</td>
</tr>
</tbody>
</table>

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) ... 201,500,000 ...... (re. $96,361,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo --</td>
<td></td>
</tr>
<tr>
<td>Krabbe Disease Research</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Columbia University - Nano Facility</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Columbia University - Cancer Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Fordham University</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Syracuse Center of Excellence</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Energy Recovery Linac Project at Cornell University</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Clarkson University</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Paul Smith's College</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPROPRIATIONS 2010-11

1. University at Albany --
2. Institute for Nanoelectronics Discovery and Exploration (INDEX) .......... 75,000,000
3. New York State Veterinary Diagnostic Laboratory........... 50,000,000
4. Brooklyn Army Terminal ......... 6,000,000
5. East River Bioscience Park ..... 4,000,000

----------
6. Total ........................ 201,500,000

Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) ................ 143,000,000 ...................................... (re. $94,424,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of Natural History ...... 18,000,000</td>
<td></td>
</tr>
<tr>
<td>World Trade Center Visitor Orientation and Education Center ................. 57,000,000</td>
<td></td>
</tr>
<tr>
<td>Adirondack Natural History Museum ....................... 6,500,000</td>
<td></td>
</tr>
<tr>
<td>New York City Public Library .... 12,000,000</td>
<td></td>
</tr>
<tr>
<td>New York Historical Society ..... 5,500,000</td>
<td></td>
</tr>
<tr>
<td>Old Fort Niagara ................ 1,000,000</td>
<td></td>
</tr>
<tr>
<td>Lincoln Center .................. 15,000,000</td>
<td></td>
</tr>
<tr>
<td>Stanley Theater ................. 1,000,000</td>
<td></td>
</tr>
<tr>
<td>Museum of Jewish Heritage ...... 10,000,000</td>
<td></td>
</tr>
<tr>
<td>Albany Institute of History and Art .......................... 1,000,000</td>
<td></td>
</tr>
<tr>
<td>Thirteen/WNET New York ......... 1,000,000</td>
<td></td>
</tr>
<tr>
<td>Whitney Museum of America Art ...................... 15,000,000</td>
<td></td>
</tr>
<tr>
<td>Total ........................ 143,000,000</td>
<td></td>
</tr>
</tbody>
</table>

Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

The sum of $15,000,000 is hereby appropriated as follows: $7,500,000 for services and expenses of Luther Forest Technology Campus and $7,500,000 for photovoltaic technology advancement, including the establishment of an international nanotechnology photovoltaic center at the New York State Energy Research and Development Authority's Saratoga Technology and Energy Park. All of the funds appropriated hereby may be suballocated or transferred to any department, agency or authority (910906A3) ... 15,000,000 ............ (re. $14,152,000)
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 The sum of $15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) ... 15,000,000 ...................... (re. $15,000,000)
2 The sum of $30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) .................
3 30,000,000 ....................................... (re. $22,499,000)

4 By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
5 The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) ... 20,000,000 ...................... (re. $8,732,000)

6 Economic Development / Other Projects

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
8 The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) ............
9 603,050,000 ..................................... (re. $362,954,000)

10 Project Schedule

11 PROJECT AMOUNT
12 --------------------------------------------------------------
13 City of Yonkers Saw Mill 24,000,000
14 River Redevelopment .......... 25,000,000
15 NYS Applied Science Center of Innovation and Excellence in Homeland Security 25,000,000
16 Renaissance Square Project and/or other economic development projects .... 18,000,000
17 Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues ........................................ 18,000,000
18 Schenectady Superconductivity Partnership .... 2,000,000
19 Kingston Business Park ......... 1,000,000
20 Public Safety Training Center ........................................... 2,500,000
21 Chemung County IDA/Academic and Career Advancement Center .... 5,000,000
22 Comprehensive Emergency Sheltering Program on Long Island ............ 2,500,000
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clarkson University - Walker Center</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Redevelopment</td>
<td>$33,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Nets Project</td>
<td>$33,000,000</td>
</tr>
<tr>
<td>Buffalo Building Demolition</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Buffalo Lakeside Commerce Park</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>Albany College of Pharmacy/Pharmaceutical Science and Technology Center at Utica College</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>City of Utica/East Government Parking District</td>
<td>$3,500,000</td>
</tr>
<tr>
<td>University of New York at Stony Brook Brookhaven</td>
<td></td>
</tr>
<tr>
<td>National Laboratory Supercomputer</td>
<td>$26,000,000</td>
</tr>
<tr>
<td>Brooklyn Museum - Third Floor Beaux Arts Court</td>
<td>$7,500,000</td>
</tr>
<tr>
<td>Foothills Performing Arts Center</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Syracuse University Restore Center</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Biotechnology</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Fredonia Agricultural University</td>
<td>$3,359,000</td>
</tr>
<tr>
<td>Rochester Rhinos Soccer Stadium</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Canisius College - Interdisciplinary Science Center</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Buffalo Niagara Medical Campus</td>
<td>$5,200,000</td>
</tr>
<tr>
<td>Lower Manhattan 21st Century Communications</td>
<td>$13,600,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>$7,500,000</td>
</tr>
<tr>
<td>Buffalo State College - New Technology Building</td>
<td>$40,330,000</td>
</tr>
<tr>
<td>Rochester and Buffalo Educational Opportunity Center</td>
<td></td>
</tr>
<tr>
<td>Advanced Energy Research and Technology Center on Long Island</td>
<td>$35,000,000</td>
</tr>
</tbody>
</table>

Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus infrastructure and $10,000,000 shall be made available to Bioscience Development Corporation, University at Albany $24,000,000, SUNY Fredonia - Science Center $10,000,000, The Putnam Community Foundation $2,000,000.
NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1. Hudson Valley Domestic Preparedness, Response and Recovery Initiative........... 4,000,000
2. Center for Lithography Development................................. 12,000,000
3. State University of New York at Fredonia-Science Center.... 12,000,000
4. Westchester Community College- Master Plan Projects............. 6,000,000
5. Bethel Woods Performing Arts Center............................... 1,000,000
6. To Long Island Bus for the purchase of hybrid buses....... 3,000,000
7. Suffolk Community College........ 3,000,000
8. Queensborough Public Library.... 6,000,000
9. State University of New York at New Paltz-Old Main Renovation.......................... 3,000,000
10. East River Bioscience Park...... 11,000,000
11. Art Park and Company............... 2,500,000
12. Landmark Theatre.................. 8,500,000
13. Rochester Parking Garage........ 8,000,000
14. Hunts Point Cooperative Market.............................. 2,000,000
15. Office of Court Administra-
   tion-Court Officers Academy... 1,000,000
16. Buffalo Mainstreet................ 8,000,000
17. Hispanic Federation................. 2,000,000
18. Manhattan Youth Building......................... 3,100,000
19. Brooklyn Museum...................... 7,500,000
20. Boricua College.................... 2,000,000
21. Schenectady Metroplex Re-
   development.......................... 2,000,000
22. Channel 13............................ 1,250,000
23. Educational Alliance............... 3,150,000
24. Other projects to be deter-
   mined pursuant to a plan to be developed by the director of the budget in consulta-
   tion with the speaker of the assembly ..................... 20,736,000
25. Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate .................... 57,650,000
26. Total .................................. 603,050,000

Community Revitalization Projects

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read: The sum of [$300,000,000] $297,923,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such
amount, no more than $50,000,000 shall be disbursed prior to April
1, 2007 and no more than $150,000,000 shall be disbursed prior to
April 1, 2008 (911106A3) ...........................................
[300,000,000] 297,923,000  ....................... (re. $264,523,000)

High Technology Projects

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
The sum of $500,000,000 is hereby appropriated for costs associated
with the development of a semiconductor manufacturing facility,
including but not limited to the construction, purchase and instal-
lation of equipment, or other state costs required pursuant to a
letter of intent executed by the chairman of the New York state
urban development corporation and a semiconductor manufacturer.
(910706A3) ... 500,000,000  ....................... (re. $500,000,000)
The sum of $150,000,000 is hereby appropriated for research and devel-
opment activities of a semiconductor manufacturer pursuant to a
letter of intent executed by the chairman of the New York state
urban development corporation and a semiconductor manufacturer.
(91080609) ... 150,000,000  ....................... (re. $150,000,000)
For payment according to the following schedule:

**APPROPRIATIONS**  **REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>95,310,700</td>
<td>0</td>
<td>0</td>
<td>95,310,700</td>
</tr>
<tr>
<td>All Funds</td>
<td>95,310,700</td>
<td>0</td>
<td>0</td>
<td>95,310,700</td>
</tr>
</tbody>
</table>

A PORTION OF THIS APPROPRIATION MAY BE USED FOR SUBALLOCATION TO THE OFFICE OF THE INSPECTOR GENERAL AND/OR OTHER STATE DEPARTMENTS OR AGENCIES FOR SERVICES AND EXPENSES, INCLUDING FRINGE BENEFITS.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>18,764,700</td>
</tr>
<tr>
<td>Temporary service</td>
<td>650,500</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>672,500</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>20,087,700</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>526,700</td>
</tr>
<tr>
<td>Travel</td>
<td>433,700</td>
</tr>
<tr>
<td>Contractual services</td>
<td>51,366,700</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,475,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>9,878,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>708,200</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>64,389,100</strong></td>
</tr>
</tbody>
</table>
Division of Lottery

State Operations and Aid to Localities 2010-11

1. Administration of the VLT Program ....................... 10,833,900
2. Special Revenue Funds - Other / State Operations
   State Lottery Fund - 160
   VLT Administration Account
3. For services and expenses related to the
   state's administration of video lottery
   gaming, providing that such moneys appro-
   priated herein shall be available to the
   division net of refunds, rebates,
   reimbursements and credits. All or a
   portion of this appropriation may be
   transferred or suballocated to the state
   racing and wagering board and/or any other
   state departments or agencies for services
   and expenses related to the administration
   of video lottery gaming.

   Personal Service

   Personal service--regular .................. 2,437,200
   Temporary service .......................... 204,000
   Holiday/overtime compensation ............. 22,800
   -----------------
   Amount available for personal service .... 2,664,000
   -----------------

   Nonpersonal Service

   Supplies and materials ..................... 51,800
   Travel .................................... 44,100
   Contractual services ........................ 6,443,100
   Equipment .................................. 230,000
   Fringe benefits ............................ 1,316,300
   Indirect costs ............................. 84,600
   -----------------
   Amount available for nonpersonal service.. 8,169,900
   -----------------

   Total new appropriations for state operations and aid to
   localities ..................................... 95,310,700
<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds .............</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>0</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) .......................... 82,000,000 ..................... (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 ................... (re. $487,000,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 ............... (re. $352,000,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA06MT) ... 297,000,000 ................. (re. $197,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>36,800,000</td>
<td>85,713,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>89,850,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>217,842,000</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>11,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>355,992,000</td>
<td>88,213,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>16,390,000</td>
<td>20,410,000</td>
<td>0</td>
<td>36,800,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>89,850,000</td>
<td>0</td>
<td>0</td>
<td>89,850,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>217,842,000</td>
<td>217,842,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>11,500,000</td>
<td>0</td>
<td>0</td>
<td>11,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>117,740,000</td>
<td>20,410,000</td>
<td>217,842,000</td>
<td>355,992,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................ 12,900,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>DMV-Seized Assets Account</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

| Supplies and materials | 50,000 |
| Contractual services | 50,000 |
| Equipment | 300,000 |
| Program account subtotal | 400,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>DMV-Federal Seized Assets Account</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

| Supplies and materials | 9,000 |
| Contractual services | 100,000 |
| Equipment | 891,000 |
| Program account subtotal | 1,000,000 |

**Internal Service Funds / State Operations**

| Miscellaneous Internal Service Fund - 334 |
| Banking Services Account |

For services and expenses in connection with the purchase of banking services.
## DEPARTMENT OF MOTOR VEHICLES

### STATE OPERATIONS AND AID TO LOCALITIES 2010-11

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>11,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,500,000</td>
</tr>
</tbody>
</table>

### ADMINISTRATIVE ADJUDICATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>45,272,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>45,272,000</td>
</tr>
<tr>
<td>Administrative Adjudication Account</td>
<td>45,272,000</td>
</tr>
</tbody>
</table>

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>22,832,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>74,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>150,000</td>
</tr>
</tbody>
</table>

Amount available for personal service .... 23,056,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>490,000</td>
</tr>
<tr>
<td>Travel</td>
<td>192,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,645,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>871,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,288,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>730,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service .... 22,216,000

### CLEAN AIR PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>25,595,000</td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td>25,595,000</td>
</tr>
<tr>
<td>Mobile Source Account</td>
<td>25,595,000</td>
</tr>
</tbody>
</table>

For services and expenses related to developing, implementing and operating the emissions testing program.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>14,572,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>25,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>48,000</td>
</tr>
</tbody>
</table>

Amount available for personal service .... 14,645,000
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Supplies and materials</th>
<th>Travel</th>
<th>Contractual services</th>
<th>Equipment</th>
<th>Fringe benefits</th>
<th>Indirect costs</th>
<th>Amount Available for Nonpersonal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal Service</td>
<td>121,000</td>
<td>72,000</td>
<td>2,445,000</td>
<td>678,000</td>
<td>7,170,000</td>
<td>464,000</td>
<td>10,950,000</td>
</tr>
<tr>
<td>Compulsory Insurance Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>15,586,000</td>
</tr>
<tr>
<td>Personal Service</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regular</td>
<td>8,783,000</td>
<td>70,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>8,996,000</td>
</tr>
<tr>
<td>Compulsory Insurance Account</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Governor's Traffic Safety Committee</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>36,800,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Supplies and materials</th>
<th>Travel</th>
<th>Contractual services</th>
<th>Equipment</th>
<th>Fringe benefits</th>
<th>Indirect costs</th>
<th>Amount Available for Nonpersonal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal Service</td>
<td>150,000</td>
<td>59,000</td>
<td>1,423,000</td>
<td>268,000</td>
<td>4,050,000</td>
<td>285,000</td>
<td>6,590,000</td>
</tr>
<tr>
<td>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>36,800,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Supplies and materials</th>
<th>Travel</th>
<th>Contractual services</th>
<th>Equipment</th>
<th>Fringe benefits</th>
<th>Indirect costs</th>
<th>Amount Available for Personal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>8,996,000</td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Service</td>
<td>526,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>526,000</td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td>50,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>218,240</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>218,240</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>54,230</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>54,230</td>
</tr>
<tr>
<td>For suballocation to other state agencies</td>
<td>11,541,530</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,390,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Supplies and materials</th>
<th>Travel</th>
<th>Contractual services</th>
<th>Equipment</th>
<th>Fringe benefits</th>
<th>Indirect costs</th>
<th>Amount Available for Personal Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>526,000</td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Service</td>
<td>50,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>218,240</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>218,240</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>54,230</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>54,230</td>
</tr>
<tr>
<td>For suballocation to other state agencies</td>
<td>11,541,530</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,390,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 For services and expenses related to local
governments' federal highway safety
projects pursuant to an allocation plan
subject to the approval of the director of
the budget ........................................ 20,410,000

Program account subtotal ............... 20,410,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 403 Account

For suballocation to other state agencies
for services and expenses related to high-
way safety programs ...................... 4,000,000

Program account subtotal ............... 4,000,000

TRANSPORTATION SAFETY PROGRAM ....................... 1,997,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Motorcycle Safety Account

For services and expenses related to the
motorcycle safety program in accordance
with section 92-g of the state finance law
and section 410-a of the vehicle and traf-

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>95,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>3,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>98,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,257,000</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>47,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,338,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 1,436,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Internet Point Insurance Reduction Program Account

For services and expenses related to the
accident prevention course internet tech-


DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>163,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>172,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>265,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>84,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>389,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>561,000</td>
</tr>
</tbody>
</table>

**Total new appropriations for state operations and aid to localities** 138,150,000
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

By chapter 55, section 1, of the laws of 2009:

- Personal service ... 526,000 .................................. (re. $526,000)
- Nonpersonal service ... 50,000 .............................. (re. $50,000)
- Fringe benefits ... 224,400 .............................. (re. $224,400)
- Indirect costs ... 63,100 .............................. (re. $63,100)
- For suballocation to other state agencies for services and expenses related to highway safety programs .................................
  10,996,500 .................................. (re. $10,996,500)

By chapter 55, section 1, of the laws of 2008:

- Personal service ... 504,000 .............................. (re. $228,000)
- Nonpersonal service ... 50,000 .............................. (re. $45,000)
- Fringe benefits ... 230,000 .............................. (re. $125,000)
- Indirect costs ... 53,000 .............................. (re. $15,000)
- For suballocation to other state agencies for services and expenses related to highway safety programs .................................
  10,004,000 .................................. (re. $9,800,000)

By chapter 55, section 1, of the laws of 2007:

For the grant period October 1, 2006 to September 30, 2007:

- For suballocation to other state agencies for services and expenses related to highway safety programs ... 5,573,200 .. (re. $3,800,000)

For the grant period October 1, 2007 to September 30, 2008:

- For suballocation to other state agencies for services and expenses related to highway safety programs ... 5,573,200 .. (re. $5,300,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

By chapter 55, section 1, of the laws of 2009:

- For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget .................................
  19,540,000 .................................. (re. $19,540,000)

By chapter 55, section 1, of the laws of 2008:

- For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget .................................
  17,264,000 .................................. (re. $15,500,000)

By chapter 55, section 1, of the laws of 2007:

- For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget.
  8,620,000 .................................. (re. $2,100,000)

For the grant period October 1, 2007 to September 30, 2008 ...........

- 8,620,000 .................................. (re. $3,400,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

<table>
<thead>
<tr>
<th>编号</th>
<th>特殊收入基金 - 联邦 / 州操作</th>
<th>联邦运营补助基金 - 290</th>
<th>高速公路安全部分 403 帐户</th>
</tr>
</thead>
</table>

- **By chapter 55, section 1, of the laws of 2009:**
  - 为其他州机构提供服务和费用相关分配 ... 4,000,000 .. (re. $4,000,000)

- **By chapter 55, section 1, of the laws of 2008:**
  - 为其他州机构提供服务和费用相关分配 ... 4,000,000 .. (re. $4,000,000)

- **By chapter 55, section 1, of the laws of 2007:**
  - 对于2006年10月1日到2007年9月30日的格兰特周期：
    - 维护未分配 ... 2,000,000 .. (re. $2,000,000)

- **Total reappropriations for state operations and aid to localities**: 85,713,000

""
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- **Dedicated Highway and Bridge Trust Fund** ............... $217,842,000
- **All Funds** ........................................... $217,842,000

**TRANSPORTATION SUPPORT (CCP)** ............................. $217,842,000

**TRANSPORTATION Support Purpose**

For services and expenses of the department of motor vehicles.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (230110TS) .. $217,842,000

**SCHEDULE**

**PERSONAL SERVICE**

- Personal service--regular ...... $94,332,000
- Temporary service ................ $1,945,000
- Holiday/overtime compensation .. $972,000

Amount available for personal service ................ $97,249,000

**NONPERSONAL SERVICE**

- Supplies and materials ........ $3,048,000
- Travel ........................ $954,000
- Contractual services .......... $62,678,000
- Equipment ..................... $3,117,000
- Fringe benefits ................ $47,593,000
- Indirect costs ................ $3,203,000

Amount available for nonpersonal service ........... $120,593,000

**Total** ........................................... $217,842,000
TRANSPORTATION SUPPORT (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Transportation Support Purpose

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:

For services and expenses of the department of motor vehicles (230103TS) ............................................. 122,968,000

Maintenance undistributed

For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand ... 2,500,000 ............................................ (re. $2,500,000)


For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>6,222,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>354,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,576,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>State Aid to Capital</th>
<th>Fund Type</th>
<th>Operations</th>
<th>Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Type</td>
<td>State Aid to Capital</td>
<td>Operations</td>
<td>Localities</td>
<td>Capital Projects</td>
<td>Total</td>
</tr>
<tr>
<td>General Fund - State and Local</td>
<td>6,222,000</td>
<td>0</td>
<td>0</td>
<td>6,222,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>354,000</td>
<td>0</td>
<td>0</td>
<td>354,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>6,576,000</td>
<td>0</td>
<td>0</td>
<td>6,576,000</td>
<td></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OLYMPIC FACILITIES OPERATIONS PROGRAM** ................. 6,576,000

General Fund / State Operations
State Purposes Account - 003
For services and expenses related to operation and maintenance of olympic facilities.

**PERSONAL SERVICE**

Personal service--regular .................. 3,765,000

**NONPERSONAL SERVICE**

Supplies and materials ..................... 921,000
Fringe benefits .......................... 1,536,000
Amount available for nonpersonal service.. 2,457,000
Program account subtotal .................. 6,222,000

Special Revenue Funds - Other / State Operations
Winter Sports Education Trust Fund - 333
For services and expenses related to the operation and maintenance of olympic facilities.

**PERSONAL SERVICE**

Personal service--regular .................. 89,000
## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

### STATE OPERATIONS AND AID TO LOCALITIES  2010-11

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>62,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>26,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>88,000</strong></td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>177,000</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other / State Operations

- US Olympic Committee/Lake Placid Olympic Training Fund - 385
- Lake Placid Training Account

For services and expenses of the Lake Placid training account.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>62,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>89,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>26,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>115,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>177,000</strong></td>
</tr>
</tbody>
</table>

#### Total new appropriations for state operations and aid to localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>6,576,000</strong></td>
</tr>
</tbody>
</table>


### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS AND AID TO LOCALITIES  2010-11

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>123,133,600</td>
<td>3,624,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,820,900</td>
<td>27,069,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>99,901,900</td>
<td>60,201,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>36,801,000</td>
<td>174,502,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>1,500,000</td>
<td>1,500,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>271,157,400</td>
<td>266,896,800</td>
</tr>
</tbody>
</table>

#### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>120,213,600</td>
<td>2,920,000</td>
<td>0</td>
<td>123,133,600</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>5,700,900</td>
<td>4,120,000</td>
<td>0</td>
<td>9,820,900</td>
</tr>
<tr>
<td>SR-Other</td>
<td>84,266,900</td>
<td>5,635,000</td>
<td>10,000,000</td>
<td>99,901,900</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>36,801,000</td>
<td>36,801,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>1,500,000</td>
<td>0</td>
<td>0</td>
<td>1,500,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>211,681,400</td>
<td>12,675,000</td>
<td>46,801,000</td>
<td>271,157,400</td>
</tr>
</tbody>
</table>

#### SCHEDULE

**ADMINISTRATION PROGRAM** .......................................................... 10,969,900

**PERSONAL SERVICE**

- Personal service--regular ............... 5,303,200
- Temporary service ........................ 131,100
- Holiday/overtime compensation .......... 44,500

**NONPERSONAL SERVICE**

- Supplies and materials ................. 37,200
- Travel .................................. 34,400
- Contractual services .................. 1,433,500
- Equipment ................................ 66,000

**General Fund / Aid to Localities**

**Local Assistance Account - 001**
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Notwithstanding any other provisions of law,
2 for the administration of the programs of
3 section 79-b of the navigation law .......  2,920,000
4 -----------------------------
5 Program account subtotal ...............  2,920,000
6 -----------------------------

7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Federal Miscellaneous Grants Account
10
11 Personal service ........................... 100,000
12 Nonpersonal service ........................ 350,000
13 Fringe benefits ............................ 50,000
14 -----------------------------
15 Program account subtotal ............... 500,000
16 -----------------------------

17 Special Revenue Funds - Other / State Operations
18 Miscellaneous Special Revenue Fund - 339
19 Federal Indirect Recovery Account
20
21 PERSONAL SERVICE
22
23 Personal service--regular .................. 50,000
24 Temporary service .......................... 25,000
25 -----------------------------
26 Amount available for personal service .... 75,000
27 -----------------------------

28 NONPERSONAL SERVICE
29
30 Supplies and materials ..................... 65,000
31 Travel ..................................... 30,000
32 Contractual services ....................... 170,000
33 Equipment .................................. 100,000
34 Fringe benefits ............................ 50,000
35 Indirect costs ............................. 10,000
36 -----------------------------
37 Amount available for nonpersonal service... 425,000
38 -----------------------------
39 Program account subtotal ............... 500,000
40 -----------------------------

41 HISTORIC PRESERVATION PROGRAM .................. 10,966,700
42 -----------------------------
43 General Fund / State Operations
44 State Purposes Account - 003
45
46 PERSONAL SERVICE
47
48 Personal service--regular .................. 7,533,500
49 Temporary service .......................... 1,588,000
50 Holiday/overtime compensation ............ 49,700
51 -----------------------------
52 Amount available for personal service .... 9,171,200
53 -----------------------------
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>104,800</td>
</tr>
<tr>
<td>Travel</td>
<td>10,700</td>
</tr>
<tr>
<td>Contractual services</td>
<td>261,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>55,600</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>432,600</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,603,800</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / State Operations**

Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.

**Personal service** | 500,000
**Nonpersonal service** | 450,900
**Fringe benefits** | 250,000
**Program account subtotal** | 1,200,900

**Special Revenue Funds - Federal / Aid to Localities**

Federal Operating Grants Fund - 290

For expenses of acquisition, development and administration of historic properties...

**Program account subtotal** | 120,000

**Special Revenue Funds - Other / State Operations**

Combined Gifts, Grants and Bequests Fund - 020
Philipse Manor Hall Account

**NONPERSONAL SERVICE**

Supplies and materials | 30,000
Contractual services | 12,000
**Amount available for nonpersonal service** | **42,000**
**Program account subtotal** | **42,000**

**PARK OPERATIONS PROGRAM** | **196,738,400**

General Fund / State Operations
State Purposes Account - 003
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>62,473,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>27,940,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>4,720,200</td>
</tr>
</tbody>
</table>

**Amount available for personal service**: 95,133,200

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,004,000</td>
</tr>
<tr>
<td>Travel</td>
<td>64,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,817,300</td>
</tr>
<tr>
<td>Equipment</td>
<td>360,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**: 6,245,300

**Program account subtotal**: 101,378,500

### Special Revenue Funds - Federal / State Operations

- **Federal Operating Grants Fund - 290**
- **Federal Miscellaneous Grants Account**

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

**Personal service**: 1,500,000

**Nonpersonal service**: 2,000,000

**Fringe benefits**: 500,000

**Program account subtotal**: 4,000,000

### Special Revenue Funds - Federal / Aid to Localities

- **Federal Operating Grants Fund - 290**
- **Federal Miscellaneous Grants Account**

For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities.

**Program account subtotal**: 2,000,000

### Special Revenue Funds - Other / State Operations

- **Combined Gifts, Grants and Bequests Fund - 020**
- **Bayard Cutting Arboretum Fund Account**

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>102,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>96,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service**: 200,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>72,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>83,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>162,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>362,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>20,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>187,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>270,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>45,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>153,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>34,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>5,500</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>41,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>194,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
OPR-Miscellaneous Gifts Account

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Planting Fields Foundation and Friends Account

Special Revenue Funds - Other / State Operations
Combined Nonexpendable Trust Fund - 332
Rockefeller Trust-Cumulative Interest Account
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>181,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>202,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>I Love NY Water Account</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>180,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>190,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>78,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>85,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>248,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to boating</td>
<td></td>
</tr>
<tr>
<td>access and maintenance in accordance with</td>
<td></td>
</tr>
<tr>
<td>a plan to be approved by the director of</td>
<td></td>
</tr>
<tr>
<td>the budget. Notwithstanding any other</td>
<td></td>
</tr>
<tr>
<td>provision of law, the director of the</td>
<td></td>
</tr>
<tr>
<td>budget is hereby authorized to transfer</td>
<td></td>
</tr>
<tr>
<td>any or all of this appropriation to any</td>
<td></td>
</tr>
<tr>
<td>capital projects fund or aid to localities</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>NYS Water Rescue Team Awareness and Research Fund</td>
<td></td>
</tr>
<tr>
<td>Account</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Section</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>12,204,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>17,049,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>760,100</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>30,013,100</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>18,171,800</td>
</tr>
<tr>
<td>Travel</td>
<td>90,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>21,811,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>6,091,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,023,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>50,186,800</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>80,199,900</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>149,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>4,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>159,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>19,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>60,500</td>
</tr>
</tbody>
</table>
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS AND AID TO LOCALITIES  2010-11

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>6,500</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>112,000</td>
</tr>
<tr>
<td><strong>MAINTENANCE UNDISTRIBUTED</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>63,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>106,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>142,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>31,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td>362,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>633,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339 Snowmobile Trail Development and Management Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to snowmobile law enforcement and trail development</td>
<td>5,635,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>5,635,000</td>
</tr>
<tr>
<td><strong>RECREATION SERVICES PROGRAM</strong></td>
<td>5,681,400</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>863,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>225,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>14,900</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>1,102,900</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>247,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>797,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>24,500</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>1,078,500</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,181,400</td>
</tr>
</tbody>
</table>
279

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Federal Miscellaneous Grants Account
4
5 For services and expenses related to the
6 national recreation trails act and the
7 boating infrastructure grant program ..... 2,000,000
8 ---------------
9 Program account subtotal ............... 2,000,000
10 ---------------
11
12 Enterprise Funds / State Operations
13 Miscellaneous Enterprise Fund - 331
14 Empire State Games Account
15
16 NONPERSONAL SERVICE
17
18 Supplies and materials ................. 75,000
19 Travel ..................................... 50,000
20 Contractual services ................... 1,275,000
21 Equipment ................................. 100,000
22 ---------------
23 Program account subtotal ............... 1,500,000
24 ---------------
25
26 Total new appropriations for state operations and aid to
27 localities ........................................ 224,356,400
28 ==============
29
1. **ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Entry</th>
<th>Description</th>
<th>Budget</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*By chapter 55, section 1, of the laws of 2008:*

<table>
<thead>
<tr>
<th>Entry</th>
<th>Description</th>
<th>Budget</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Nonpersonal service</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
</tbody>
</table>

2. **HISTORIC PRESERVATION PROGRAM**

<table>
<thead>
<tr>
<th>Entry</th>
<th>Description</th>
<th>Budget</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Historic Preservation Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Historic Preservation Account</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*By chapter 55, section 1, of the laws of 2009:*

<table>
<thead>
<tr>
<th>Entry</th>
<th>Description</th>
<th>Budget</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Personal service</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service</td>
<td>450,900</td>
<td>(re. $450,900)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits</td>
<td>250,000</td>
<td>(re. $250,000)</td>
</tr>
</tbody>
</table>

*By chapter 55, section 1, of the laws of 2008:*

<table>
<thead>
<tr>
<th>Entry</th>
<th>Description</th>
<th>Budget</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service</td>
<td>450,900</td>
<td>(re. $450,900)</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits</td>
<td>250,000</td>
<td>(re. $250,000)</td>
</tr>
</tbody>
</table>

3. **Special Revenue Funds - Other / State Operations**

<table>
<thead>
<tr>
<th>Entry</th>
<th>Description</th>
<th>Budget</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Philipse Manor Hall Account</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*By chapter 55, section 1, of the laws of 2009:*

<table>
<thead>
<tr>
<th>Entry</th>
<th>Description</th>
<th>Budget</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Supplies and materials</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

NATURAL HERITAGE TRUST PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies ... 188,000 .................................... (re. $188,000)
For services and expenses related to the Albany County Convention and Visitors' Bureau celebration of the Hudson-Fulton-Champlain Quadricentennial ... 38,000 ........................................ (re. $38,000)
For services and expenses related to the Long Island North Shore Heritage area ... 75,000 ........................................ (re. $75,000)
For services and expenses related to the Historic Cherry Hill ........ 56,500 ............................................... (re. $56,500)
For services and expenses related to New York City parks located in western Queens county ... 93,500 ................ (re. $93,500)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the independence trail .......... 125,000 ........................................ (re. $125,000)
For services and expenses associated with Village of Schuylerville Revolutionary War Site ... 350,000 ................................ (re. $350,000)
For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project ... 200,000 ...... (re. $191,100)
For services and expenses related to the Preservation League of New York ... 150,000 ........................................ (re. $150,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies ... 125,000 ........................................ (re. $125,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the independence trail ........ 500,000 ........................................ (re. $500,000)
For services and expenses for improvements to Tioga State Park ...... 1,000,000 ........................................ (re. $1,000,000)
For services and expenses associated with Village of Schuylerville Revolutionary War Site ... 350,000 ................................ (re. $95,900)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies ... 125,000 ........................................ (re. $125,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the independence trail ....... 450,000 ........................................ (re. $283,500)
For services and expenses, grants in aid or for contracts with municipalities and/or private not-for-profit agencies to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate for New York State Heritage Trail tourism projects ........................................ (re. $178,900)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield ........ 250,000 .............................................. (re. $49,000)

PARK OPERATIONS PROGRAM

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 2,000,000 ............ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 3,000,000 ............ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 3,500,000 ............ (re. $3,500,000)

By chapter 55, section 1, of the laws of 2009:
Personal service ... 1,500,000 ...................... (re. $1,500,000)
Nonpersonal service ... 2,000,000 ................... (re. $2,000,000)
Fringe benefits ... 500,000 ........................... (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
Personal service ... 1,000,000 ...................... (re. $1,000,000)
Nonpersonal service ... 1,500,000 ................... (re. $1,500,000)
Fringe benefits ... 500,000 ........................... (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
Personal service--regular ... 150,000 ................. (re. $150,000)
Temporary service ... 4,000 ............................ (re. $4,000)
Holiday/overtime compensation ... 6,000 ................. (re. $6,000)
Supplies and materials ... 45,000 ....................... (re. $45,000)
Travel ... 5,000 ...................................... (re. $5,000)
Contractual services ... 150,000 ........................ (re. $150,000)
Equipment ... 50,000 .................................. (re. $50,000)
Fringe benefits ... 71,500 ............................. (re. $71,500)
Indirect costs ... 6,500 ................................. (re. $6,500)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular ... 63,000 .................... (re. $63,000)
Supplies and materials ... 216,000 ........................ (re. $216,000)
Contractual services ... 30,000 .......................... (re. $30,000)
Equipment ... 261,000 ................................. (re. $261,000)
Fringe benefits ... 31,000 ................................ (re. $31,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008:
2 Personal service--regular ... 150,000 ................. (re. $150,000)
3 Temporary service ... 4,000 ........................... (re. $4,000)
4 Holiday/overtime compensation ... 6,000 ............. (re. $6,000)
5 Supplies and materials ... 45,000 ..................... (re. $45,000)
6 Travel ... 5,000 ...................................... (re. $5,000)
7 Contractual services ... 150,000 ...................... (re. $150,000)
8 Equipment ... 50,000 ................................ (re. $50,000)
9 Fringe benefits ... 71,500 ............................ (re. $71,500)
10 Indirect costs ... 6,500 .............................. (re. $6,500)

For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies.

11 Personal service--regular ... 63,000 ................... (re. $63,000)
12 Supplies and materials ... 216,000 ..................... (re. $216,000)
13 Contractual services ... 30,000 ........................ (re. $30,000)
14 Equipment ... 261,000 ............................... (re. $261,000)
15 Fringe benefits ... 31,000 ............................. (re. $31,000)

By chapter 55, section 1, of the laws of 2007:

16 For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies.

17 Personal service--regular ... 63,000 ................... (re. $63,000)
18 Supplies and materials ... 216,000 ..................... (re. $216,000)
19 Contractual services ... 30,000 ........................ (re. $30,000)
20 Equipment ... 261,000 ............................... (re. $261,000)
21 Fringe benefits ... 31,000 ............................. (re. $31,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2009:

22 For services and expenses related to the national recreation trails
act and the boating infrastructure grant program ...................
23 2,000,000 ........................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2008:

24 For services and expenses related to the national recreation trails
act and the boating infrastructure grant program ...................
25 2,000,000 ........................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2007:

26 For services and expenses related to the national recreation trails
act and the boating infrastructure grant program ...................
27 2,000,000 ........................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:

28 For services and expenses related to the national recreation trails
act and the boating infrastructure grant program ...................
29 2,000,000 ........................................... (re. $2,000,000)

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Empire State Games Account

By chapter 55, section 1, of the laws of 2009:

30 Supplies and materials ... 75,000 ................... (re. $75,000)
31 Travel ... 50,000 .................................... (re. $50,000)
## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2010-11

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>$1,275,000</th>
<th>(re. $1,275,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>$100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Total reappropriations for state operations and aid to localities</td>
<td>$36,014,800</td>
<td></td>
</tr>
</tbody>
</table>

#### General Fund / Aid to Localities

<table>
<thead>
<tr>
<th>Community Projects Fund – 007 Account GG</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 54, section 1, of the laws of 2002:</td>
</tr>
<tr>
<td>For various environmental, recreational, cultural or historic preservation projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 2000:</td>
</tr>
<tr>
<td>For various environmental, recreational, cultural or historic preservation projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 1999:</td>
</tr>
<tr>
<td>For services and expenses of the Bear Mountain restoration</td>
</tr>
<tr>
<td>For services and expenses of the Peeksill museum</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2006:</td>
</tr>
<tr>
<td>For services and expenses related to Jamesport State Park for trail development and enhanced public access</td>
</tr>
<tr>
<td>For services and expenses related to Mattituck Boat Yard</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998:</td>
</tr>
<tr>
<td>To Duchess County for use with local governments for the purpose of the Hudson River waterfront revitalization</td>
</tr>
<tr>
<td>By chapter 53, section 4, of the laws of 1997:</td>
</tr>
<tr>
<td>For Glimmerglass State Park Hyde Hall preservation project</td>
</tr>
<tr>
<td>For riverfront preservation and development including development of greenway space and trail projects in the Hudson Highlands, and including suballocation to other state departments agencies and public authorities</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 State Park Infrastructure Fund ........................... 29,001,000
6 Federal Capital Projects Fund ............................ 4,000,000
7 Special Revenue Funds - Other ............................ 10,000,000
8 Miscellaneous Capital Projects Fund ...................... 3,800,000
9 --------------
10 All Funds ................................................ 46,801,000
11 ==============
12
13 FEDERAL CAPITAL PROJECTS FUND (CCP) ...................... 4,000,000
14 --------------
15
16 Federal Capital Projects Fund - 291
17
18 Preservation of Facilities Purpose
19
20 For the federal government's share of the
21 cost to prepare and review plans, spec-
22 ifications and estimates, for the acqui-
23 sition of property and for the
24 construction, expansion and rehabili-
25 tation of state facilities for recre-
26 ation. Portions of this appropriation
27 may be suballocated to other state agen-
28 cies for such eligible projects subject
29 to the approval of the director of the
30 budget (49FE1003) ................................. 4,000,000
31
32 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 42,801,000
33 --------------
34
35 State Park Infrastructure Fund - 076
36
37 Health and Safety Purpose
38
39 For health and safety projects at various
40 parks and historic sites, including
41 personal service and the payment of
42 liabilities incurred prior to April 1,
43 2010 (49011001) ................................. 4,625,000
44
45 Preservation of Facilities Purpose
46
47 For alterations, rehabilitation and
48 improvements of various park facilities
49 and historic sites including personal
50 service and the payment of liabilities
51 incurred prior to April 1, 2010
52 (49031003) ................................. 15,118,000
53
54 Facilities for the Physically Disabled Purpose
55
56 To improve accessibility of facilities for
57 the disabled at various parks and
58 historic sites, including personal
59 service and the payment of liabilities
60 incurred prior to April 1, 2010
61 (49041004) ........................................ 707,000
62
Capitol Projects 2010-11

1 Energy Conservation Purpose
2
3 For energy conservation purposes at various parks and historic sites, including
4 personal service and the payment of
5 liabilities incurred prior to April 1, 2010 (49EC1005) .................... 751,000

9 Engineering Services Purpose
10
11 For state park engineering services and
12 expenses, including the preparation of
13 plans and designs; specifications and
14 estimates; construction management and
15 supervision; surveys and testing; environmen-
16 tal impact and historic project
17 assessment; and related services for
18 state parks infrastructure fund projects
19 including the payment of contractual
20 services, travel expenses and supplies
21 and fringe benefits charges (490610ES) . 3,800,000

23 Preventive Maintenance Purpose
24
25 For preventive maintenance at various
26 parks and historic sites, including
27 personal services and fringe benefits
28 (49Z210PM) ......................... 4,000,000

30 Miscellaneous Capital Projects Fund - 387

32 Resource Account

34 Preservation of Facilities Purpose
35
36 For rehabilitation and improvements at
37 various parks and historic sites, including
38 the payment of liabilities
39 incurred prior to April 1, 2010
40 (49NR1003) ......................... 1,500,000

42 I Love NY Water Account

44 Preservation of Facilities Purpose
46
47 For services and expenses related to boat-
48 ing access and maintenance in accordance
49 with a plan to be approved by the direc-
50 tor of the budget (49LV1003) .......... 1,300,000

51 Minekill State Park Account

53 Preservation of Facilities Purpose
55
56 For rehabilitation and improvements at
57 Minekill State Park, including the
58 payment of liabilities incurred prior to
59 April 1, 2010 (49PA1003) ............ 500,000

60
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2010-11

1 Parks Capital Investment
2 Preservation of Facilities Purpose
3 For rehabilitation, replacement and refur-
4 bishment of facilities at various parks
5 and historic sites, including the
6 payment of liabilities incurred prior to
7 April 1, 2010 (49RR1003) ............... 500,000
8
9 Special Revenue Funds - Other
10 Combined Gifts, Grants and Bequests Fund - 020
11 Miscellaneous Gifts Account
12
13 Preservation of Facilities Purpose
14 For alterations, rehabilitation and
15 improvements of various park facilities
16 and historic sites, including personal
17 service and the payment of liabilities
18 incurred prior to April 1, 2010
19 (49GI1003) ............................. 10,000,000
20
21
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

EDUCATION AND CULTURAL FACILITIES (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

State aid for services and expenses for:

Museum of Ceramic Art at Alfred (20039408) ........................................... 1,000,000 ................................. (re. $300,000)

FEDERAL CAPITAL PROJECTS FUND (CCP)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) ...

4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0803) ...

4,000,000 ......................................... (re. $3,966,000)

By chapter 55, section 1, of the laws of 2007:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) ...

4,000,000 ......................................... (re. $2,762,000)

By chapter 55, section 1, of the laws of 2006:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0603) ...

4,000,000 ......................................... (re. $2,762,000)

By chapter 55, section 1, of the laws of 2005:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0503) ...

4,000,000 ......................................... (re. $570,000)
By chapter 55, section 1, of the laws of 2009:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabili-
ties incurred prior to April 1, 2009 (49RR0903) .................
500,000 ............................................... (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2008 (49RR0803) ...................
500,000 ............................................... (re. $500,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2007 (49RR0703) ...................
500,000 ............................................... (re. $477,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2006 (49RR0603) ...................
500,000 ............................................... (re. $309,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2005 (49RR0503) ...................
750,000 ............................................... (re. $462,000)

By chapter 55, section 1, of the laws of 2004:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2004 (49RR0403) ...................
750,000 ............................................... (re. $79,000)

By chapter 55, section 1, of the laws of 2003:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2003 (49RR0303) ...................
500,000 ............................................... (re. $482,000)

By chapter 54, section 1, of the laws of 2002:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2002 (49RR0203) ...................
500,000 ............................................... (re. $124,000)
By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) ... $1,500,000 (re. $1,500,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) ... $1,500,000 (re. $725,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49NR0703) ... $1,000,000 (re. $774,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49NR0603) ... $1,000,000 (re. $140,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49NR0503) ... $1,000,000 (re. $100,000)

I Love NY Water Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0903) ... $1,300,000 (re. $1,300,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0803) ... $1,300,000 (re. $1,300,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0703) ... $1,300,000 (re. $1,291,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0603) ... $2,600,000 (re. $346,000)

State Park Infrastructure Fund - 076

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations.
All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Health and Safety Purpose

By chapter 55, section 1, of the laws of 2009:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49010901) ... 4,625,000 ... (re. $4,625,000)

By chapter 55, section 1, of the laws of 2008:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49010801) ... 4,625,000 ... (re. $4,402,000)

By chapter 55, section 1, of the laws of 2007:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49010701) ... 3,713,000 ... (re. $1,425,000)

By chapter 55, section 1, of the laws of 2006:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49010601) ... 3,395,000 ..... (re. $112,000)

By chapter 55, section 1, of the laws of 2005:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49010501) ... 2,700,000 ..... (re. $112,000)

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009 (49030903) ... 20,317,000 ......................... (re. $20,317,000)

For state parks capital projects including personal service and the payment of liabilities incurred prior to April 1, 2009. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects including $12,000,000 under the jurisdiction of the department of environmental conservation and $19,000,000 under the jurisdiction of the office of parks, recreation and historic preservation (49ST0903) ... 31,000,000 ......................... (re. $30,923,000)

For services and expenses related to the Walkway Over the Hudson River project including transfers to aid to localities including the payment of liabilities incurred prior to April 1, 2009 (49WW0903) ... 8,000,000 ......................... (re. $100,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008:
2 For alterations, rehabilitation and improvements of various park
3 facilities and historic sites including personal service and the
4 payment of liabilities incurred prior to April 1, 2008 (49030803)
5 ... 20,317,000 ........................................ (re. $17,295,000)
6 For state parks capital initiatives including personal service and the
7 payment of liabilities incurred prior to April 1, 2008. Notwith-
8 standing any other provision of law, portions of this appropriation
9 may be suballocated to any department, agency, or public authority
10 or transferred to aid to localities for such eligible projects
11 subject to the approval of the director of the budget, including for
12 state parks and land and easement infrastructure, access and
13 stewardship projects under the jurisdiction of the department of
14 environmental conservation or the office of parks, recreation and
15 historic preservation, for alterations, rehabilitation and improve-
16 ments at the state fair, and up to $8,000,000 for the Walkway Over
17 the Hudson River project. Notwithstanding any other provision of law
18 to the contrary, prior to the expenditure of any portion of this
19 appropriation, the office of parks, recreation and historic preser-
20 vation shall provide notice in the form of a report to the director
21 of the budget, the chair of the senate finance committee, the chair
22 of the assembly ways and means committee, and the chairs of the
23 senate and assembly standing committees concerned with the office of
24 parks, recreation and historic preservation within thirty days of
25 enactment of the budget for 2008-09. The report shall include but
26 not be limited to (1) each project to be funded, (2) the estimated
27 amount of each project, (3) the purpose of each project, (4) the
28 location of each project and (5) the anticipated construction dates
29 for each project. In addition, the office of parks, recreation and
30 historic preservation shall provide notice of (1) projects that have
31 been added to or deleted from the report, and (2) any planned
32 modification to a reported project that will change the estimated
33 total cost thereof by more than thirty percent. The notice will be
34 provided to the director of the budget, the chair of the senate
35 finance committee, the chair of the assembly ways and means commit-
36 tee, and the chairs of the senate and assembly standing committees
37 concerned with the office of parks, recreation and historic preser-
38 vation to the extent practicable at least thirty days prior to any
39 such addition, deletion and/or modification (49PC0803) ............
40 95,000,000 ....................................... (re. $35,874,000)
41
42 By chapter 55, section 1, of the laws of 2007:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites including personal service and the
45 payment of liabilities incurred prior to April 1, 2007 (49030703)
46 ... 21,912,000 ........................................ (re. $5,841,000)
47
48 By chapter 55, section 1, of the laws of 2006:
49 For alterations, rehabilitation and improvements of various park
50 facilities and historic sites including personal service and the
51 payment of liabilities incurred prior to April 1, 2006 (49030603)
52 ... 19,160,000 ........................................ (re. $2,992,000)
53
54 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
55 section 1, of the laws of 2007:
56 For alterations, rehabilitation and improvements for the Brentwood
57 State Park Athletic Complex (49BT0603) ..........................
58 6,500,000 ........................................... (re. $1,014,000)
59
60 By chapter 55, section 1, of the laws of 2005:
61 For alterations, rehabilitation and improvements of various park
62 facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2005 (49030503) 
... 27,500,000 ........................................ (re. $3,566,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005 and as supplemented by a certificate
of transfer:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2004 (49030403)
... 17,958,000 ........................................... (re. $1,375,000)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
section 4, of the laws of 2005:
For services and expenses including but not limited to construction,
reconstruction, engineering services and rehabilitation for Tioga
State Park (49TS0503) ... 1,000,000 ............... (re. $881,000)

Facilities for the Physically Disabled Purpose

By chapter 55, section 1, of the laws of 2009:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2009 (49040904) ........
707,000 ...................................................... (re. $707,000)

By chapter 55, section 1, of the laws of 2008:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2008 (49040804) ........
707,000 ...................................................... (re. $707,000)

By chapter 55, section 1, of the laws of 2007:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2007 (49040704) ........
355,000 ...................................................... (re. $347,000)

By chapter 55, section 1, of the laws of 2006:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2006 (49040604) ........
360,000 ...................................................... (re. $281,000)

By chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2005 (49040504) ........
395,000 ...................................................... (re. $169,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2004 (49040404) ........
550,000 ...................................................... (re. $249,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Energy Conservation Purpose

2 By chapter 55, section 1, of the laws of 2009:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2009 (49EC0905) ... 751,000 ........ (re. $751,000)

3 By chapter 55, section 1, of the laws of 2008:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2008 (49EC0805) ... 751,000 ........ (re. $751,000)

4 By chapter 55, section 1, of the laws of 2007:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2007 (49EC0705) ... 420,000 ........ (re. $305,000)

5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
   section 1, of the laws of 2007:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2006 (49EC0605) ... 485,000 ........ (re. $433,000)

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
   section 1, of the laws of 2007:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2005 (49EC0505) ... 305,000 ........ (re. $134,000)

7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
   section 1, of the laws of 2005:
   For energy conservation purposes at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2004 (49EC0405) ... 425,000 ........ (re. $29,000)

Engineering Services Purpose

8 By chapter 55, section 1, of the laws of 2009:
   For state park engineering services and expenses, including the
   preparation of plans and designs; specifications and estimates;
   construction management and supervision; surveys and testing;
   environmental impact and historic project assessment; and related
   services for state parks infrastructure fund projects including the
   payment of contractual services, travel expenses and supplies and
   fringe benefits charges (490609ES) .. 3,800,000 ... (re. $2,770,000)

Preventive Maintenance Purpose

9 By chapter 55, section 1, of the laws of 2009:
   For preventive maintenance at various parks and historic sites,
   including personal services and fringe benefits (49ZZ09PM) .........
   4,000,000 ........................................ (re. $3,013,000)

Minekill State Park Account

10 Preservation of Facilities Purpose

11 By chapter 55, section 1, of the laws of 2009:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 2009
   (49PA0903) ... 500,000 ................................ (re. $500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 2008
   (49PA0803) ... 500,000 ................................. (re. $500,000)

2 By chapter 55, section 1, of the laws of 2007:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 2007
   (49PA0703) ... 500,000 ................................. (re. $54,000)

3 By chapter 55, section 1, of the laws of 2006:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 2006
   (49PA0603) ... 500,000 ................................. (re. $18,000)

4 Special Revenue Funds - Other
5 Combined Gifts, Grants and Bequests Fund - 020
6 Miscellaneous Gifts Account
7
8 Preservation of Facilities Purpose
9
10 By chapter 55, section 1, of the laws of 2009:
11 For alterations, rehabilitation and improvements of various park
   facilities and historic sites, including personal service and the
   payment of liabilities incurred prior to April 1, 2009 (49GI0903)
   ... 10,000,000 ................................. (re. $10,000,000)
12
13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
14 section 1, of the laws of 2009:
15 For alterations, rehabilitation and improvements of various park
   facilities and historic sites, including personal service and the
   payment of liabilities incurred prior to April 1, 2008 (49GI0803)
   ... 10,000,000 ................................. (re. $10,000,000)
16
17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
18 section 1, of the laws of 2009:
19 For alterations, rehabilitation and improvements of various park
   facilities and historic sites, including personal service and the
   payment of liabilities incurred prior to April 1, 2007 (49GI0703)
   ... 10,000,000 ................................. (re. $10,000,000)
20
21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
22 section 1, of the laws of 2009:
23 For alterations, rehabilitation and improvements of various park
   facilities and historic sites, including personal service and the
   payment of liabilities incurred prior to April 1, 2006 (49GI0603)
   ... 10,000,000 ................................. (re. $9,827,000)
24
25 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
26 section 1, of the laws of 2009:
27 For alterations, rehabilitation and improvements of various park
   facilities and historic sites, including personal service and the
   payment of liabilities incurred prior to April 1, 2005 (49GI0503)
   ... 25,000,000 ................................. (re. $15,425,000)
28
29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
30 section 1, of the laws of 2009:
31 For alterations, rehabilitation and improvements of various park
   facilities and historic sites, including personal service and the
   payment of liabilities incurred prior to April 1, 2004 (49GI0403)
   ... 5,000,000 ................................. (re. $308,000)
By chapter 55, section 1, of the laws of 2003:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49GI0303) ......................... 5,000,000 .......................... (re. $137,000)

By chapter 54, section 1, of the laws of 2002:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49GI0203) ......................... 5,000,000 .......................... (re. $37,000)

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49GI0103) ......................... 15,450,000 ......................... (re. $646,000)

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) ......................... (re. $230,000)

By chapter 54, section 1, of the laws of 1990:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion and municipal park expenditures for approved historic preserva-
tion and municipal park projects in accordance with section 52-0901
of the environmental conservation law upon the issuance of a certif-
icate of approval of availability by the director of the division of
the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
the office of parks, recreation and historic preservation, the
chairman of the senate finance committee, and the chairman of the
assembly ways and means committee the amounts disbursed from this
appropriation for Historic Preservation and Municipal Park Disburse-
ments for the month preceding such certification (49EQ9007) .......
10,000,000 ................................. (re. $71,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation
and municipal park projects in accordance with the provisions of
title 9 of article 52 of the environmental conservation law, for
projects, included in the following schedule, including costs inci-
dental and appurtenant thereto, hereinafter referred to as "Historic
Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion and municipal park expenditures for approved historic preserva-
tion and municipal park projects in accordance with section 52-0901
of the environmental conservation law upon the issuance of a certif-
icate of approval of availability by the director of the division of
the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
the office of parks, recreation and historic preservation, the
chairman of the senate finance committee, and the chairman of the
assembly ways and means committee the amounts disbursed from this
appropriation for Historic Preservation and Municipal Park Disburse-
ments for the month preceding such certification (49EQ8907) .......
30,000,000 ................................. (re. $1,434,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1989:
For payment of the state share of the costs of historic preservation,
municipal park, and urban cultural park projects in accordance with
the provisions of title 9 of article 52 of the environmental conserva-
tion law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter
referred to as "Historic Preservation, Municipal Park and Urban
Cultural Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion, municipal park, and urban cultural park expenditures for
approved historic preservation, municipal park, and urban cultural
park projects in accordance with section 52-0901 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller, shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
the office of parks, recreation and historic preservation, the
chairman of the senate finance committee, and the chairman of the
assembly ways and means committee the amounts disbursed from this
appropriation for Historic Preservation, Municipal Park and Urban
Cultural Park Disbursements for the month preceding such certif-
ication (49EQ8807) ... 35,000,000 ........... (re. $1,059,000)
By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of historic preservation,
municipal parks and urban cultural park projects in accordance with
the provisions of title nine of article fifty-two of the environ-
mental conservation law, for projects, included in the following
schedule, including costs incidental and appurtenant thereto, here-
inafter referred to as "Historic Preservation, Municipal Park and
Urban Cultural Parks Disbursements."
The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than fourteen days
prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion, municipal park and urban cultural park expenditures for
approved historic preservation, municipal park and urban cultural
park projects in accordance with section 52-0901 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller, shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Historic Preserva-
tion, Municipal Park and Urban Cultural Park Disbursements for the
month preceding such certification (49EQ8707) ... 30,000,000 ............... (re. $1,038,000)
PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
Parks and Recreation Land Acquisition Bond Fund - 103
New Facilities Purpose
By chapter 491, section 7, of the laws of 1963, and chapter 523, section
3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:
Acquisition of lands for the purposes, in the manner and to the extent
specified in the park recreation land act as amended (01377107) ....
..............................................................................................(re. $783,000)
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,750,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>76,392,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>80,142,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>3,750,000</td>
<td>0</td>
<td>0</td>
<td>3,750,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>76,392,000</td>
<td>1,000,000</td>
<td>0</td>
<td>76,392,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>79,142,000</td>
<td>1,000,000</td>
<td>0</td>
<td>80,142,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 12,761,000

For services and expenses of the administration program, including suballocation to the office of the inspector general.

PERSONAL SERVICE

| Personal service--regular | 6,872,000 |
| Temporary service | 38,000 |
| Holiday/overtime compensation | 69,000 |
| Amount available for personal service | 6,979,000 |

NONPERSONAL SERVICE

| Supplies and materials | 276,000 |
| Travel | 91,000 |
| Contractual services | 1,244,000 |
| Equipment | 574,000 |
| Fringe benefits | 3,380,000 |
| Indirect costs | 217,000 |
| Amount available for nonpersonal service | 5,782,000 |

REGULATION OF UTILITIES PROGRAM .............................. 67,381,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290
For regulatory and other related activities as funded by the American Recovery and Reinvestment Act of 2009, including the payment of liabilities incurred prior to April 1, 2010. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ........................................... 1,250,000

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>1,250,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
PSC-Pipeline Safety Grant Account

| Personal service | 1,300,000 |
| Nonpersonal service | 500,000 |
| Fringe benefits | 600,000 |
| Indirect costs | 100,000 |

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>2,500,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cable Television Account

PERSONAL SERVICE

| Personal service--regular | 1,815,000 |
| Holiday/overtime compensation | 14,000 |

| Amount available for personal service | 1,829,000 |

NONPERSONAL SERVICE

| Supplies and materials | 17,000 |
| Travel | 55,000 |
| Contractual services | 154,000 |
| Equipment | 41,000 |
| Fringe benefits | 886,000 |
| Indirect costs | 57,000 |

| Amount available for nonpersonal service | 1,210,000 |
| Program account subtotal | 3,039,000 |

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Intervenor Account

For services and expenses of any municipality or other local parties pursuant to sections 122 and 164 of the public service law ........................................... 1,000,000

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>32,915,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Public Service Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>32,589,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>184,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>142,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>32,915,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>379,000</td>
</tr>
<tr>
<td>Travel</td>
<td>842,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,210,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>281,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>15,941,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,024,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>26,677,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>59,592,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>80,142,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
PSC-Pipeline Safety Grant Account

By chapter 55, section 1, of the laws of 2009:

Personal service ... 1,002,000 .................................................. (re. $1,002,000)
Nonpersonal service ... 354,000 .................................................. (re. $354,000)
Fringe benefits ... 434,000 .................................................. (re. $434,000)
Indirect costs ... 57,000 .................................................. (re. $57,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electric Generating Intervenor Account

By chapter 55, section 1, of the laws of 2002:

For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
400,000 .................................................. (re. $145,000)

By chapter 50, section 1, of the laws of 2001:

For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
400,000 .................................................. (re. $41,000)

By chapter 50, section 1, of the laws of 2000:

For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
4,400,000 .................................................. (re. $2,746,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
800,000 .................................................. (re. $451,000)

By chapter 55, section 1, of the laws of 1998:

For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
200,000 .................................................. (re. $105,000)

By chapter 55, section 1, of the laws of 1997:

For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law ..................
200,000 .................................................. (re. $101,000)

Total reappropriations for state operations and aid to
localities ........................................... 5,436,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>22,470,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>22,470,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>22,470,000</td>
<td>0</td>
<td>0</td>
<td>22,470,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>22,470,000</td>
<td>0</td>
<td>0</td>
<td>22,470,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

#### REGULATION OF RACING PROGRAM

- Special Revenue Funds - Other / State Operations
- Miscellaneous Special Revenue Fund - 339
- Regulation of Racing Account

**PERSONAL SERVICE**

- Personal service--regular ............... 2,150,000
- Temporary service ........................ 4,340,000
- Holiday/overtime compensation .......... 45,000

Amount available for personal service .... 6,535,000

**NONPERSONAL SERVICE**

- Supplies and materials .................. 285,000
- Travel .................................. 92,000
- Contractual services .................... 3,001,000
- Equipment ................................ 25,000
- Fringe benefits .......................... 2,884,000
- Indirect costs ........................... 148,000

Amount available for nonpersonal service .. 6,435,000

#### REGULATION OF WAGERING PROGRAM

- Special Revenue Funds - Other / State Operations
- Miscellaneous Special Revenue Fund - 339
- Bell Jar Collection Account

**PERSONAL SERVICE**

- Personal service--regular ............... 786,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>788,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel</td>
<td>63,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>56,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>102,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>427,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>28,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>711,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,499,000</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>4,755,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>127,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>4,882,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>271,000</td>
</tr>
<tr>
<td>Travel</td>
<td>148,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>199,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>275,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,124,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>102,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,119,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,001,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>22,470,000</td>
</tr>
</tbody>
</table>
GOVERNOR’S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .....</td>
<td>2,350,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>2,350,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,350,000</td>
<td>0</td>
<td>0</td>
<td>2,350,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,350,000</td>
<td>0</td>
<td>0</td>
<td>2,350,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 2,350,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,970,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Temporary service</td>
<td>30,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td></td>
<td></td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>Travel</td>
<td></td>
<td></td>
<td></td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td></td>
<td></td>
<td></td>
<td>215,000</td>
</tr>
<tr>
<td>Equipment</td>
<td></td>
<td></td>
<td></td>
<td>80,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td></td>
<td></td>
<td></td>
<td>350,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities ........................................... 2,350,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>142,033,000</td>
<td>159,551,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>16,049,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>7,132,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>142,533,000</td>
<td>182,732,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,851,000</td>
<td>139,182,000</td>
<td>0</td>
<td>142,033,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,351,000</td>
<td>139,182,000</td>
<td>0</td>
<td>142,533,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 3,351,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 1,742,000

NONPERSONAL SERVICE

Supplies and materials ....................... 22,000
Travel ..................................... 33,000
Contractual services ....................... 262,000
Equipment .................................. 48,000
Fringe benefits ............................ 682,000
Indirect costs ............................. 62,000

Amount available for nonpersonal service.. 1,109,000

Program account subtotal ............... 2,851,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Science, Technology and Academic Research Account

NONPERSONAL SERVICE

Contractual services ....................... 500,000
Innovation economy matching grants program

to be awarded on a competitive basis to
leverage resources from federal or private
sources, including but not limited to, the
national science foundation, businesses,
industry consortions, foundations, and
other organizations for efforts associated
with high technology research and economic
development, including the payment of
liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent
provision of law, the director of the
budget may suballocate up to the full
amount of this appropriation to any
department, agency or authority. No funds
shall be expended from this appropriation
until the director of the budget has
approved a spending plan submitted by the
foundation for science, technology and
innovation in such detail as the director
of the budget may require ............ 100,000,000

For services and expenses related to the
operation of the centers of excellence
pursuant to a plan approved by the direc-
tor of the budget. All or portions of the
funds appropriated hereby may be suballo-
cated or transferred to any department,
agency, or public authority .............. 6,934,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences</td>
<td>1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems</td>
<td>1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems</td>
<td>1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Albany center of excellence in nanoelectronics</td>
<td>1,155,666</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology</td>
<td>1,155,666</td>
</tr>
</tbody>
</table>
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging .......... 1,155,666

Total ..................... 6,934,000

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ......................... 13,818,000

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ............... 1,382,000

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 921,000

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ......................... 3,006,000
High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortia, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 

Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the
foundation for science, technology and
innovation in such detail as the director
of the budget may require ................... 245,000
RPI/NSF nanoscale science and engineering
center. No funds shall be expended from
this appropriation until the director of
the budget has approved a spending plan
submitted by the foundation for science,
technology and innovation in such detail
as the director of the budget may require. 490,000
SUNY Albany semiconductor research corpo-
ration (SRC) center for advanced intercon-
nect systems technologies (CAIST), includ-
ing the payment of liabilities incurred
prior to April 1, 2010. No funds shall be
expended from this appropriation until the
director of the budget has approved a
spending plan submitted by the foundation
for science, technology and innovation in
such detail as the director of the budget
may require ................................. 690,000
University at Albany Institute for Nanoelec-
tronics Discovery and Exploration (INDEX).
No funds shall be expended from this
appropriation until the director of the
budget has approved a spending plan
submitted by the foundation for science,
technology and innovation in such detail
as the director of the budget may require. 750,000
Rensselaer Polytechnic Institute Smart
Lighting Systems Engineering Research
Center. No funds shall be expended from
this appropriation until the director of the
budget has approved a spending plan
submitted by the foundation for science,
technology and innovation in such detail
as the director of the budget may require. 500,000
Stony Brook University Semiconductor High-
Energy Radiation project. No funds shall
be expended from this appropriation until
the director of the budget has approved a
spending plan submitted by the foundation
for science, technology and innovation in
such detail as the director of the budget
may require ................................. 250,000
-------------------
RESEARCH DEVELOPMENT PROGRAM ......................... 1,964,000
-------------------
General Fund / Aid to Localities
Local Assistance Account - 001
Faculty development program ....................... 751,000
Incentive program in accordance with the
following:
For the science and technology law center
program ...................................... 343,000
For expenses related to the incentive
program ...................................... 870,000
-------------------
TRAINING AND BUSINESS ASSISTANCE PROGRAM ................. 1,470,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. 1,470,000

Total new appropriations for state operations and aid to localities ........................................... 142,533,000
HIGH TECHNOLOGY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 13,818,000 ........................... (re. $13,818,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,382,000 ............................. (re. $1,060,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 921,000 ................................. (re. $669,000) Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 ............................. (re. $4,606,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2009. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 ............................. (re. $4,606,000) Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 294,000 ............................. (re. $294,000) Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 392,000 . (re. $392,000)
Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. $490,000)

Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. $490,000)

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. $490,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 245,000 (re. $245,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 490,000 (re. $490,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 69,000 (re. $69,000)

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 690,000 (re. $690,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 750,000 (re. $750,000)

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 (re. $500,000)

Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 250,000 (re. $250,000)

By chapter 55, section 1, of the laws of 2008:

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 314,000 (re. $314,000)
By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 245,000 (re. $245,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 69,000 (re. $69,000)
or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require, provided,
however, that the amount of this appropriation available for expend-
ture and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 1,470,000 ....................... (re. $285,000)

Industrial technology extension service. Notwithstanding any incon-
sistent provision of law, the director of the budget may suballocate
up to the full amount of this appropriation to any department, agen-
cy or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require, provided,
however, that the amount of this appropriation available for expend-
ture and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 980,000 ......................... (re. $49,000)

Focus center - New York. No funds shall be expended from this appro-
priation until the director of the budget has approved a spending
plan submitted by the foundation for science, technology and inno-
vation in such detail as the director of the budget may require,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 4,900,000 ....................... (re. $4,606,000)

High technology matching grants program, including the security
through advanced research and technology (START) initiative to
leverage resources from federal or private sources including but not
limited to the national science foundation, businesses, industry
corporations, foundations, and other organizations for efforts asso-
ciated with high technology economic development, including the
payment of liabilities incurred prior to April 1, 2007. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the foundation for
science, technology and innovation in such detail as the director of
the budget may require, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ..................
4,900,000 ............................................. (re. $4,606,000)

SUNY Albany semiconductor research corporation (SRC) center for
advanced interconnect systems technologies (CAIST), including the
payment of liabilities incurred prior to April 1, 2007. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the foundation for
science, technology and innovation in such detail as the director of
the budget may require, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ..................
735,000 ............................................. (re. $691,000)

Emerging Industries Alliance. No funds shall be expended from this
appropriation until the director of the budget has approved a spend-
ing plan submitted by the foundation for science, technology and
innovation in such detail as the director of the budget may require,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 637,000 ....................... (re. $599,000)
By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require.

932,000 ............................................. (re. $932,000)

For services and expenses of:

- Center for Integrated Manufacturing ... 564,000 ...... (re. $431,000)
- Center for Remanufacturing ... 301,000 ................. (re. $275,000)
- CEN Institute for Excellence in Manufacturing ........................
- 376,000 ............................................. (re. $157,000)
- Excell Partners ... 564,000 ........................... (re. $564,000)
- New York Loves Bio ... 113,000 ........................ (re. $113,000)
- Center for Economic Growth ... 188,000 ................. (re. $91,000)

By chapter 55, section 1, of the laws of 2007:

- Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require.
- 320,000 ............................................. (re. $260,000)
- Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require.
- 400,000 .............................................. (re. $300,000)
- Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require.
- 250,000 .............................................. (re. $63,000)
- RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require.
- 500,000 .............................................. (re. $294,000)
- Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require.
- 250,000 .............................................. (re. $250,000)
- New York State Center for Engineering, Design and Industrial Innovation ... 250,000 ................................. (re. $70,000)
- New York Loves Bio global marketing program ............................
- 300,000 .............................................. (re. $24,000)
By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortia, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008...

By chapter 55, section 1, of the laws of 2007, as amended by chapter 1, section 4, of the laws of 2009:
For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require...
By chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007:

New York State Center for Engineering, Design and Industrial Innovation ... 250,000 .................................. (re. $250,000)

By chapter 55, section 1, of the laws of 2006, as transferred and amended by chapter 55, section 1, of the laws of 2007:

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .......... 320,000 ............................................. (re. $147,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 ...... (re. $404,000)

CUNY optical sensing and imaging center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 70,000 ........................ (re. $57,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 15,000,000 .................... (re. $1,231,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,500,000 ..................... (re. $1,410,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,000,000 ............... (re. $2,229,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not
limited to the national science foundation, businesses, industry
 consortia, foundations, and other organizations for efforts asso-
ciated with high technology economic development, including the
payment of liabilities incurred prior to April 1, 2006. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the foundation for
science, technology and innovation in such detail as the director of
the budget may require, provided, however, that the amount of this
appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ..................
5,000,000 .................................................. (re. $4,700,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter
496, section 6, of the laws of 2008:
For services and expenses related to the following: college applied
research centers, for matching grants to designated college applied
research centers, pursuant to section 209-t of article 10-B of the
executive law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require, provided,
however, that the amount of this appropriation available for expend-
iture and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 1,500,000 ..................... (re. $1,169,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter
496, section 6, of the laws of 2008:
For services and expenses related to the following: college applied
research centers, for matching grants to designated college applied
research centers, pursuant to section 209-t of article 10-B of the
executive law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require, provided,
however, that the amount of this appropriation available for expend-
iture and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 1,500,000 ....................... (re. $499,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter
496, section 6, of the laws of 2008:
For services and expenses related to the following: centers for
advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. No funds shall be expended from this
appropriation until the director of the budget has approved a spend-
ing plan submitted by the foundation for science, technology and
innovation in such detail as the director of the budget may require,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 15,000,000 ................ (re. $500,000)
For services and expenses related to the following: college applied
research centers, for matching grants to designated college applied
research centers, pursuant to section 209-t of article 10-B of the
executive law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require, provided,
however, that the amount of this appropriation available for expend-
iture and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 1,500,000 ....................... (re. $500,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter
496, section 6, of the laws of 2008:
For services and expenses related to the following: college applied
research centers, for matching grants to designated college applied
research centers, pursuant to section 209-t of article 10-B of the
executive law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the foundation for science, technology and innovation
in such detail as the director of the budget may require, provided,
however, that the amount of this appropriation available for expend-
iture and disbursement on and after September 1, 2008 shall be
reduced by six percent of the amount that was undisbursed as of
August 15, 2008 ... 1,500,000 ....................... (re. $500,000)

By chapter 55, section 1, of the laws of 2000, as transferred and
amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of the Millennium Technology Research
Center. Funds herein appropriated may be suballocated, subject to
the approval of the director of the budget, to any state department,
agency or public benefit corporation ... 500,000 .... (re. $375,000)
For services and expenses or for contracts with universities,
colleges, municipalities, and/or not-for-profit agencies to be
determined pursuant to a plan to be developed by the the director of
the budget in consultation with the speaker of the assembly. The
funds herein appropriated may be suballocated to any department,
agency, or public authority ... 3,000,000 ......... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2000, as transferred by chapter
55, section 1, of the laws of 2007:
For services and expenses related to the promotion and development of
New York State’s biotechnology industry. Of the amount appropriated
herein, the sum of $187,500 shall be allocated for services and
expenses of the Institute for Wine Culture. Funds herein appropri-
rated may be suballocated, subject to the approval of the director of
the budget, to any state department, agency or public benefit corpo-
ration ... 500,000 ....................... (re. $375,000)

RESEARCH DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2009:
Faculty development program ... 2,685,000 .......... (re. $2,685,000)
Incentive program in accordance with the following:
For the science and technology law center program .................
343,000 ........................................... (re. $343,000)
For expenses related to the incentive program ..................
2,920,000 ......................................... (re. $2,920,000)

By chapter 55, section 1, of the laws of 2008:
Incentive program in accordance with the following:
For the science and technology law center program .................
343,000 ........................................... (re. $343,000)
By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 
section 4, of the laws of 2009:
For expenses related to the incentive program .........................
2,920,000 ........................................ (re. $2,920,000)
Faculty development program ... 2,685,000 ............... (re. $2,450,000)

By chapter 55, section 1, of the laws of 2007:
Incentive program in accordance with the following:
For the science and technology law center program .................
350,000 ............................................. (re. $350,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter
496, section 6, of the laws of 2008:
Faculty development program, provided, however, that the amount of
this appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ..................
4,000,000 ........................................ (re. $3,760,000)
For services and expenses of the James D. Watson investigator program,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 1,000,000 .................. (re. $404,000)
For expenses related to the incentive program, provided, however, that
the amount of this appropriation available for expenditure and
disbursement on and after September 1, 2008 shall be reduced by six
percent of the amount that was undisbursed as of August 15, 2008 ...
4,000,000 ........................................ (re. $3,760,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter
55, section 1, of the laws of 2007:
Incentive program in accordance with the following:
For the science and technology law center program .................
350,000 ............................................. (re. $100,000)
For additional expenses related to the incentive program ...........
4,000,000 ........................................ (re. $3,312,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter
496, section 6, of the laws of 2008:
Faculty development program, provided, however, that the amount of
this appropriation available for expenditure and disbursement on and
after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ..................
4,000,000 ........................................ (re. $3,760,000)
For services and expenses of the James D. Watson investigator program,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 1,000,000 .................. (re. $404,000)
For additional expenses related to the incentive program ...........
4,000,000 ........................................ (re. $1,778,000)
Centers for advanced technology development fund ............... 2,500,000 ........................................ (re. $2,500,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter
55, section 1, of the laws of 2007:
Incentive program in accordance with the following:
For additional expenses related to the incentive program ...........
4,000,000 ........................................ (re. $1,778,000)
Centers for advanced technology development fund ............... 2,500,000 ........................................ (re. $2,500,000)
after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .......... 4,000,000 .................................................. (re. $2,898,000)
For additional services and expenses pursuant of faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,100,000 .......... (re. $724,000)
For services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ................. (re. $131,000)
For additional services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 500,000 .... (re. $66,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 55, section 1, of the laws of 2007:
Incentive program in accordance with the following:
For additional expenses related to the incentive program .......... 4,650,000 .................................................. (re. $2,527,000)
Centers for advanced technology development fund .............. 10,000,000 ........................................ (re. $10,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .......... 7,500,000 .................................................. (re. $4,254,000)
For services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,000,000 ........... (re. $3,000)

By chapter 55, section 1, of the laws of 2003, as transferred by chapter 55, section 1, of the laws of 2007:
Incentive program in accordance with the following:
For additional expenses related to the incentive program .......... 4,650,000 .................................................. (re. $1,351,000)
Centers for advanced technology development fund .............. 10,000,000 ........................................ (re. $5,665,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .......... 7,500,000 .................................................. (re. $1,059,000)
For services and expenses of the James D. Watson Investigator Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,000,000 ................... (re. $3,000)
By chapter 55, section 1, of the laws of 2002, as transferred by chapter 55, section 1, of the laws of 2007:
Incentive program in accordance with the following:
For additional expenses related to the incentive program ............
4,650,000 ........................................................................... (re. $1,903,000)
Centers for advanced technology development fund .................
10,000,000 ........................................................................... (re. $1,983,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses of pursuant to chapter 624 of the laws of 1999:
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..................
7,500,000 ........................................................................... (re. $182,000)

By chapter 55, section 1, of the laws of 2000, as transferred by chapter 55, section 1, of the laws of 2007:
Incentive program in accordance with the following:
For additional expenses related to the incentive program ............
4,650,000 ........................................................................... (re. $227,000)

REGIONAL PARTNERSHIP PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2007:
For Foundation fund grants to designated regional partnerships to support innovation investment program activities pursuant to part CC of chapter 59 of the laws of 2006 ... 1,000,000 ... (re. $1,000,000)

TRAINING AND BUSINESS ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2009:
For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,470,000 ............... (re. $1,092,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 1,470,000 ............... (re. $188,000)
By chapter 55, section 1, of the laws of 2007:
For services and expenses related to development of emerging technology workforce training programs at community colleges ............

2,100,000 .......................................................... (re. $1,794,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands)</td>
</tr>
<tr>
<td>For services and expenses related to emerging technology workforce training at Onondaga county community college</td>
<td>700,000</td>
</tr>
<tr>
<td>For services and expenses related to emerging technology workforce training at Monroe county community college</td>
<td>700,000</td>
</tr>
<tr>
<td>For services and expenses related to emerging technology workforce training at Hudson valley community college</td>
<td>700,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 55, section 1, of the laws of 2007:
For services and expenses of higher education initiatives to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority ... 3,500,000 ............... (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For the grant period beginning on or before March 31, 2007. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............... 1,000,000 ................................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
Maintenance undistributed
For the grant period beginning on or before March 31, 2006. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............... 1,000,000 ................................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:
Maintenance undistributed
For the grant period beginning on or before March 31, 2006. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............... 1,000,000 ................................................. (re. $1,000,000)
By chapter 55, section 1, of the laws of 2007:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................ 5,500,000 ................................. (re. $5,500,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 55, section 1, of the laws of 2007:
Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................ 5,500,000 ................................. (re. $5,500,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 55, section 1, of the laws of 2007:
Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................ 5,500,000 ................................. (re. $1,515,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 55, section 1, of the laws of 2007:
Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ............................ 5,500,000 ................................. (re. $534,000)

Total reappropriations for state operations and aid to localities ........................................... 175,600,000
RESEARCH FACILITIES (CCP)

Capital Projects Fund

Rehabilitation of Research Facilities Purpose

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 55, section 1, of the laws of 2007:

Rehabilitation of existing research and development facilities pursuant to chapter 624 of the laws of 1999 (000299RR) .................

7,500,000 .......................................................... (re. $17,000)

Research Facilities Purpose

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 55, section 1, of the laws of 2007:

Design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities pursuant to chapter 624 of the laws of 1999 (000199RF) .........................

40,000,000 .......................................................... (re. $7,115,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>20,907,000</td>
<td>0</td>
<td>0</td>
<td>20,907,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>13,692,309</td>
<td>104,594,631</td>
<td>0</td>
<td>118,286,940</td>
</tr>
<tr>
<td>SR-Other</td>
<td>40,543,000</td>
<td>539,000</td>
<td>0</td>
<td>41,082,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>2,750,000</td>
<td>2,750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>75,142,309</td>
<td>105,133,631</td>
<td>2,750,000</td>
<td>183,025,940</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>20,907,000</td>
<td>0</td>
<td>0</td>
<td>20,907,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>118,286,940</td>
<td>119,905,500</td>
<td>570,000</td>
<td>183,025,940</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,082,000</td>
<td>0</td>
<td>0</td>
<td>41,082,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>2,750,000</td>
<td>2,750,000</td>
<td></td>
<td>2,750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>183,025,940</td>
<td>136,895,411</td>
<td>183,025,940</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 9,825,207

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,294,207</td>
</tr>
<tr>
<td>Temporary service</td>
<td>41,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>5,341,207</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>646,000</td>
</tr>
<tr>
<td>Travel</td>
<td>58,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,065,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>714,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>4,484,000</td>
</tr>
</tbody>
</table>

AUTHORITIES BUDGET OFFICE PROGRAM .......................... 1,826,000

For services and expenses related to executing the functions and responsibilities of the authorities budget office,
including but not limited to performing
reviews and analyses of the operations,
finances, and records of public
authorities, supporting and enhancing a
consolidated public authority information
and reporting system in cooperation with
the office of the state comptroller,
assisting public authorities adopt and
adhere to the principles of
accountability, transparency and effective
corporate governance, and supporting the
training of public authority directors. Up
to $70,000 of the amount appropriated
herein may be suballocated to the city
university of New York and to any other
state department or agency for services
and expenses related to the training of
public authority board members on their
legal, ethical, fiduciary, and financial
responsibilities. Monies appropriated
herein may also be suballocated to the
department of state for all necessary
expenses incurred on behalf of the
authorities budget office.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>951,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>2,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>953,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>355,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>453,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>27,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>873,000</td>
</tr>
</tbody>
</table>

BUSINESS AND LICENSING SERVICES PROGRAM .......... 36,178,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Business and Licensing Services Account

For services and expenses related to the
business and licensing program, including
suballocation to other departments and
agencies.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>19,550,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,068,000</td>
</tr>
<tr>
<td>Travel</td>
<td>544,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,450,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>457,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>8,764,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>806,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>16,089,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,639,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td>539,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Business and Licensing Services Account</td>
<td></td>
</tr>
<tr>
<td>LAKE GEORGE PARK COMMISSION PROGRAM</td>
<td>1,495,000</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>441,100</td>
</tr>
<tr>
<td>Temporary service</td>
<td>170,900</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>612,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>506,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>41,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>263,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>18,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>883,000</td>
</tr>
<tr>
<td>LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM</td>
<td>129,574,733</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>8,455,793</td>
</tr>
<tr>
<td>Temporary service</td>
<td>34,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>8,494,793</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>78,500</td>
</tr>
<tr>
<td>Travel</td>
<td>140,300</td>
</tr>
<tr>
<td>Contractual services</td>
<td>641,100</td>
</tr>
<tr>
<td>Equipment</td>
<td>383,100</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,243,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,737,793</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,765,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>608,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>772,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>20,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,165,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies</td>
<td>59,200,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>59,200,000</td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering community services block grants</td>
<td></td>
</tr>
<tr>
<td>to community action agencies, including suballocation to other state departments</td>
<td></td>
</tr>
<tr>
<td>and agencies, as funded by the American recovery and reinvestment act of 2009.</td>
<td></td>
</tr>
<tr>
<td>Funds appropriated herein shall be subject to all applicable reporting and account-</td>
<td></td>
</tr>
<tr>
<td>ability requirements contained in such act</td>
<td>436,309</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>436,309</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 265</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account</td>
<td></td>
</tr>
<tr>
<td>For allocations from the community services block grant to community action</td>
<td></td>
</tr>
<tr>
<td>agencies and other eligible entities, including suballocation to other state</td>
<td></td>
</tr>
<tr>
<td>departments and agencies, as funded by the American recovery and reinvestment act</td>
<td></td>
</tr>
<tr>
<td>Funds appropriated herein shall be subject to all applicable reporting and account-</td>
<td></td>
</tr>
<tr>
<td>ability requirements contained in such act</td>
<td>43,194,631</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>43,194,631</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Appalachian Technical Assistance Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of administering the appalachian regional grants program</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>115,992</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>65,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>51,602</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>234,594</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Coastal Zone Management Program Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the coastal resources and waterfront revitalization</td>
<td></td>
</tr>
<tr>
<td>program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,252,008</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>538,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>985,398</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,800,406</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Coastal Zone Management Program Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the coastal zone management program</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Code Enforcement Program Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the code enforcement program</td>
<td>600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Great Lakes Initiative Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Great Lakes restoration initiative.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,718,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,711,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>808,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>69,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,306,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Local Government Federal Programs Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the local government federal programs</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Local Government and Community Services Administrative Account</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Contractual services</td>
<td>119,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>154,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339 Cigarette Fire Safety Act Account</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>171,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>231,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339 Fire Protection Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>40,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>21,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>26,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>66,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339 Regulation of Manufactured Housing Account</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>370,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>18,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>166,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>16,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service.</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>620,000</td>
</tr>
</tbody>
</table>
## TUG HILL COMMISSION PROGRAM

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,227,000</td>
</tr>
<tr>
<td>/ State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue</td>
<td></td>
</tr>
<tr>
<td>Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Watershed Partnership Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the</td>
<td></td>
</tr>
<tr>
<td>watershed protection and</td>
<td></td>
</tr>
<tr>
<td>partnership council</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>309,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>138,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>13,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal</td>
<td>170,000</td>
</tr>
<tr>
<td>service</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>479,000</td>
</tr>
<tr>
<td><strong>TUG HILL COMMISSION PROGRAM</strong></td>
<td>1,227,000</td>
</tr>
</tbody>
</table>

## General Fund / State Operations

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the</td>
<td></td>
</tr>
<tr>
<td>Tug Hill commission</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,084,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>13,000</td>
</tr>
<tr>
<td>Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>87,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal</td>
<td>110,000</td>
</tr>
<tr>
<td>service</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,194,000</td>
</tr>
</tbody>
</table>

## Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue</td>
<td></td>
</tr>
<tr>
<td>Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Tug Hill Administration Account</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>33,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>33,000</td>
</tr>
</tbody>
</table>
335

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ........ 150,000

3 General Fund / State Operations
5 State Purposes Account - 003

7 NONPERSONAL SERVICE

9 Contractual services .................. 150,000

11 Total new appropriations for state operations and aid to
localities ................................. 180,275,940

15
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2006:

For services and expenses related to the purchase of New York state uniform fire prevention and building code book sets for code officials in municipalities within New York state responsible for enforcing the code ... 1,163,400 ................. (re. $109,000)

For services and expenses related to the purchase of firefighter instructor curriculum and firefighter student training manuals to be used in the delivery of firefighter training by the office of fire prevention and control ... 600,000 ................. (re. $65,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2009:

For services and expenses for the public utility law project .......
505,000 ............................................ (re. $379,000)

For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census ..............
2,000,000 ........................................ (re. $2,000,000)

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in the manner set forth in subdivision 5 of section 24 of the state finance law ..
4,400,000 ........................................ (re. $4,400,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 .............
4,241,911 ........................................ (re. $4,241,911)

sub-schedule

Brooklyn Bar Association ......................... 27,360
CASA of Albany Co Mediation .................... 2,048
CASA of Erie Co .................................. 3,757
CASA of Orange Co Mediation .................... 3,757
CASA of Rockland Co ............................. 2,048
CASA of Ulster ................................... 3,750
CASA of Westchester Mental Health ............... 5,629
Chautauqua County Legal services ............... 24,477
Chemung County Legal Services (LAWNY) ........ 44,417
Community Advocacy Group ...................... 8,222
Erie County Volunteer Lawyers Project .......... 24,119
Farmworkers Legal Services ..................... 49,751
FOCUS ........................................... 39,689
Empire Justice Center ......................... 264,939
Hiscock Legal Aid Society ...................... 33,194
Housing Conservation Coordinators .............. 7,522
Lawyers Alliance for New York ................. 27,144
Legal Aid Bureau of Buffalo .................... 30,129
Legal Aid of Rockland County .................. 29,281
Legal Aid Society of Rochester ................ 33,154
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Legal Aid Society NYC .................................. 1,091,251
2 Legal Aid Society of Northeastern NY .................. 216,826
3 Legal Services for the Elderly Disabled and Disadvantaged .................................... 7,507
4 Legal Services of Central New York ................... 256,561
5 Legal Services of Hudson Valley ....................... 184,447
6 Legal Services of New York City .................... 1,157,381
7 Medicare Rights Center ................................ 10,530
8 Monroe County Legal Assistance Center (LAWNY) ...... 37,930
9 Nassau Suffolk Law Services .......................... 198,883
10 Neighborhood Legal Services (Orleans, Gene-
see, Wyoming) ........................................... 18,069
11 Neighborhood Legal Services (Erie) .................... 159,043
12 Neighborhood Legal Services (Niagara) ............ 30,328
13 New York Legal Assistance Group (NYLAG) ............ 12,060
14 Public Utility Law Project ........................... 34,666
15 Puerto Rican Legal Defense and Education Fund ......., 15,084
16 Research Found. CUNY-Brookdale .................... 11,258
17 Southern Tier Legal Services (LAWNY) ............ 49,114
18 Urban Justice Center .................................. 18,766
19 Volunteer Legal Services of (NYC) ................... 43,701
20 Volunteer Legal Services of Monroe ................. 24,119

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

25 For New York City Department of Citywide Administrative Service
26 Purchase of Automated External Defibrillators ................. 1,579,000 ................................. (re. $1,579,000)
27
28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
29 For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule ... 3,987,396 ................ (re. $485,000)
30
31 sub-schedule
32
33 Brooklyn Bar Association .......... 25,718
34 CASA of Albany Co Mediation .... 1,925
35 CASA of Erie Co .................... 3,531
36 CASA of Orange Co Mediation .......... 3,531
37 CASA of Rockland Co ................ 1,925
38 CASA of Ulster ..................... 3,525
39 CASA of Westchester Mental Health .. 5,291
40 Chautauqua County Legal services .. 23,008
41 Chemung County Legal Services (LAWNY) .................... 41,752
42 Community Advocacy Group ........... 7,728
43 Erie County Volunteer Lawyers Project ................................ 22,672
44 Farmworkers Legal Services ...... 46,766
45 FOCUS ................................................. 37,308
46 Empire Justice Center ........................ 249,043
47 Hiscock Legal Aid Society .............. 31,203
48 Housing Conservation Coordinators ... 7,072
49 Lawyers Alliance for New York .... 25,515
50 Legal Aid Bureau of Buffalo ........ 28,322
51 Legal Aid of Rockland County ...... 27,524
52 Legal Aid Society of Rochester .... 31,165
53 Legal Aid Society NYC .............. 1,025,776
54
55
56
57
58
59
60
61
62
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2010-11

1 Legal Aid Society of North- 
eastern NY ........................ 203,816  
2 Legal Services for the  
   Elderly Disabled and  
   Disadvantaged ................. 7,057  
3 Legal Services of Central  
   New York .......................... 241,167  
4 Legal Services of Hudson Valley  .. 173,380  
5 Legal Services of New York City  1,087,938  
6 Medicare Rights Center ..........  9,898  
7 Monroe County Legal Assistance 
   Center (LAWNY) ............... 35,654  
8 Nassau Suffolk Law Services ...... 186,950  
9 Neighborhood Legal Services  
   (Orleans, Genesee, Wyoming) .... 16,985  
10 Neighborhood Legal Services  
   (Erie) ............................ 149,500  
11 Neighborhood Legal Services  
   (Niagara) ....................... 28,508  
12 New York Legal Assistance  
   Group (NYLAG) .................. 11,336  
13 Public Utility Law Project ..... 32,586  
14 Puerto Rican Legal Defense  
   and Education Fund ............ 14,179  
15 Research Found. CUNY-Brookdale ... 10,583  
16 Southern Tier Legal Services  
   (LAWNY) ....................... 46,167  
17 Urban Justice Center ............ 17,640  
18 Volunteer Legal Services of  
   (NYC) ........................... 41,079  
19 Volunteer Legal Services of  
   Monroe ......................... 22,673

By chapter 55, section 1, of the laws of 2007, as amended by chapter  
496, section 6, of the laws of 2008:  
For payment to not-for-profit tax exempt entities for the purpose of  
delivering civil legal services to the poor in accordance with the  
following sub-schedule, provided, however, that the amount of this  
appropriation available for expenditure and disbursement on and  
after September 1, 2008 shall be reduced by six percent of the  
amount that was undisbursed as of August 15, 2008 ................  
4,241,911 ............................................ (re. $30,000)  

Sub-schedule

Brooklyn Bar Association ....................... 27,360  
CASA of Albany Co Mediation .................... 2,048  
CASA of Erie Co ................................ 3,757  
CASA of Orange Co Mediation .................... 3,757  
CASA of Rockland Co ......................... 2,048  
CASA of Ulster .................. 3,750  
CASA of Westchester Mental Health .......... 5,629  
Chautauqua County Legal Services ................ 24,477  
Chemung County Legal Services (LAWNY) ........ 44,417  
Community Advocacy Group ..................... 8,222  
Erie County Volunteer Lawyers Project ......... 24,119  
Farmworkers Legal Services ................... 49,751  
FOCUS ...................................... 39,689  
Empire Justice Center ..................... 264,939  
Hiscock Legal Aid Society .................... 33,194  
Housing Conservation Coordinators .......... 7,522  
Lawyers Alliance for New York ................ 27,144
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Legal Aid Bureau of Buffalo ....................... 30,129
2 Legal Aid of Rockland County ...................... 29,281
3 Legal Aid Society of Rochester ................... 33,154
4 Legal Aid Society NYC .......................... 1,091,251
5 Legal Aid Society of Northeastern NY ............. 216,826
6 Legal Services for the Elderly Disabled and
   Disadvantaged .................................... 7,507
7 Legal Services of Central New York ............ 256,561
8 Legal Services of Hudson Valley ................ 184,447
9 Legal Services of New York City ............... 1,157,381
10 Medicare Rights Center ........................ 10,530
11 Monroe County Legal Assistance Center (LAWNY) .... 37,930
12 Nassau Suffolk Law Services .................. 198,883
13 Neighborhood Legal Services (Orleans, Gene-
   see, Wyoming) .................................. 18,069
14 Neighborhood Legal Services (Erie) ............. 159,043
15 Neighborhood Legal Services (Niagara) .......... 30,328
16 New York Legal Assistance Group (NYLAG) ....... 12,060
17 Public Utility Law Project ...................... 34,666
18 Puerto Rican Legal Defense and Education
   Fund ............................................ 15,084
19 Research Found. CUNY-Brookdale ............... 11,258
20 Southern Tier Legal Services (LAWNY) .......... 49,114
21 Urban Justice Center ........................... 18,766
22 Volunteer Legal Services of (NYC) ............ 43,701
23 Volunteer Legal Services of Monroe .......... 24,119

For services and expenses related to the settlement house program,
notwithstanding any inconsistent provision of law to the contrary,
funds shall be available for the statewide settlement house program
to provide a comprehensive range of services to residents of neigh-
borhoods they serve pursuant to the following sub-schedule,
provided, however, that the amount of this appropriation available
for expenditure and disbursement on and after September 1, 2008
shall be reduced by six percent of the amount that was undisbursed
as of August 15, 2008 ... 687,000 .................... (re. $85,000)

sub-schedule

24 Baden ............................................. 23,817
25 Booker T. Washington ........................... 6,371
26 Boys Harbor ...................................... 12,493
27 CAMBA ............................................. 11,811
28 Carver ............................................. 9,829
29 Chinese-American ................................ 17,822
30 Citizens Advise Bureau ........................ 13,381
31 Claremont .................................... 36,843
32 Community Pace/Rochester ...................... 17,495
33 Cypress Hills LDC .............................. 11,812
34 Dunbar Association ............................ 6,370
35 East Side House ................................ 12,715
36 Educational Alliance .......................... 36,072
37 Queens Community ................................ 13,603
38 Goddard Riverside ................................ 36,029
39 Grand Street .................................. 30,700
40 Greenwich House ................................ 12,049
41 Hamilton Madison ................................ 18,354
42 Hartley House ................................... 12,493
43 Henry St. Settlement .......................... 34,919
44 Hudson Guild ................................... 13,603
45 Huntington Family Center ..................... 6,371
### State Operations and Aid to Localities - Reappropriations 2010-11

<table>
<thead>
<tr>
<th>Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Stanley Isaacs</td>
<td>12,493</td>
</tr>
<tr>
<td>2 Kingsbridge Heights</td>
<td>16,046</td>
</tr>
<tr>
<td>3 Lenox Hill Neighborhood</td>
<td>17,155</td>
</tr>
<tr>
<td>4 Lincoln Square Neigh</td>
<td>12,493</td>
</tr>
<tr>
<td>5 Montgomery Neigh. Ctr</td>
<td>6,371</td>
</tr>
<tr>
<td>6 Mosholu Montefiore</td>
<td>12,493</td>
</tr>
<tr>
<td>7 Neighborhood Ctr of Utica</td>
<td>6,371</td>
</tr>
<tr>
<td>8 Jacob A. Riis</td>
<td>12,493</td>
</tr>
<tr>
<td>9 Riverdale Neigh House</td>
<td>12,493</td>
</tr>
<tr>
<td>10 St. Mathew's/St. Timothy</td>
<td>12,493</td>
</tr>
<tr>
<td>11 St. Nicholas</td>
<td>11,811</td>
</tr>
<tr>
<td>12 SCAN NY</td>
<td>13,603</td>
</tr>
<tr>
<td>13 School Settlement</td>
<td>13,603</td>
</tr>
<tr>
<td>14 Shorefront YM ____ YMCHA</td>
<td>11,812</td>
</tr>
<tr>
<td>15 Southeast Bronx</td>
<td>51,348</td>
</tr>
<tr>
<td>16 Sunnyside Community</td>
<td>12,493</td>
</tr>
<tr>
<td>17 Syracuse Model Neighborhood</td>
<td>6,371</td>
</tr>
<tr>
<td>18 Trinity Institution</td>
<td>6,370</td>
</tr>
<tr>
<td>19 Union Settlement</td>
<td>13,603</td>
</tr>
<tr>
<td>20 United Community Ctrs</td>
<td>11,811</td>
</tr>
<tr>
<td>21 University Settlement</td>
<td>18,322</td>
</tr>
</tbody>
</table>

#### For payment to not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services in accordance with the following sub-schedule...

<table>
<thead>
<tr>
<th>Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DV Law Project of Rockland Co.</td>
<td>26,109</td>
</tr>
<tr>
<td>Greater Upstate Law Project, Inc.</td>
<td>32,638</td>
</tr>
<tr>
<td>Legal Aid Society's Domestic Violence Services</td>
<td>52,218</td>
</tr>
<tr>
<td>Legal Aid Society of Mid-New York</td>
<td>26,109</td>
</tr>
<tr>
<td>Legal Services for NYC Brooklyn</td>
<td>26,109</td>
</tr>
<tr>
<td>Legal Services for NYC Queens</td>
<td>26,109</td>
</tr>
<tr>
<td>Metropolitan NY Council on Jewish Poverty</td>
<td>32,636</td>
</tr>
<tr>
<td>My Sister's Place</td>
<td>26,109</td>
</tr>
<tr>
<td>Nassau Coalition Against DV</td>
<td>26,109</td>
</tr>
<tr>
<td>Neighborhood Legal Services Erie Co.</td>
<td>26,109</td>
</tr>
<tr>
<td>Sanctuary for Families Bronx Co.</td>
<td>32,636</td>
</tr>
<tr>
<td>Vol. Legal Services Project Monroe Co.</td>
<td>26,109</td>
</tr>
</tbody>
</table>

#### For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule...

<table>
<thead>
<tr>
<th>Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn Bar Association</td>
<td>27,360</td>
</tr>
<tr>
<td>CASA of Albany Co Mediation</td>
<td>2,048</td>
</tr>
<tr>
<td>CASA of Erie Co</td>
<td>3,757</td>
</tr>
<tr>
<td>CASA of Orange Co Mediation</td>
<td>3,757</td>
</tr>
<tr>
<td>CASA of Rockland Co</td>
<td>2,048</td>
</tr>
<tr>
<td>CASA of Ulster</td>
<td>3,750</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ................. 4,241,911 ............................................ (re. $15,000)

| 1 | CASA of Westchester Mental Health | 5,629 |
| 2 | Chautauqua County Legal services | 24,477 |
| 3 | Chemung County Legal Services (LAWNY) | 44,417 |
| 4 | Community Advocacy Group | 8,222 |
| 5 | Erie County Volunteer Lawyers Project | 24,119 |
| 6 | Farmworkers Legal Services | 49,751 |
| 7 | FOCUS | 39,689 |
| 8 | Empire Justice Center | 264,939 |
| 9 | Hiscock Legal Aid Society | 33,194 |
| 10 | Housing Conservation Coordinators | 7,522 |
| 11 | Lawyers Alliance for New York | 27,144 |
| 12 | Legal Aid Bureau of Buffalo | 30,129 |
| 13 | Legal Aid of Rockland County | 29,281 |
| 14 | Legal Aid Society of Rochester | 33,154 |
| 15 | Legal Aid Society NYC | 1,091,251 |
| 16 | Legal Aid Society of Northeastern NY | 216,826 |
| 17 | Legal Services for the Elderly Disabled and Disadvantaged | 7,507 |
| 18 | Legal Services of Central New York | 256,561 |
| 19 | Legal Services of Hudson Valley | 184,447 |
| 20 | Legal Services of New York City | 1,157,381 |
| 21 | Medicare Rights Center | 10,530 |
| 22 | Monroe County Legal Assistance Center (LAWNY) | 37,930 |
| 23 | Nassau Suffolk Law Services | 198,883 |
| 24 | Neighborhood Legal Services (Orleans, Genesee, Wyoming) | 18,069 |
| 25 | Neighborhood Legal Services (Erie) | 159,043 |
| 26 | Neighborhood Legal Services (Niagara) | 30,328 |
| 27 | New York Legal Assistance Group (NYLAG) | 12,060 |
| 28 | Public Utility Law Project | 34,666 |
| 29 | Puerto Rican Legal Defense and Education Fund | 15,084 |
| 30 | Research Found. CUNY-Brookdale | 11,258 |
| 31 | Southern Tier Legal Services (LAWNY) | 49,114 |
| 32 | Urban Justice Center | 18,766 |
| 33 | Volunteer Legal Services of (NYC) | 43,701 |
| 34 | Volunteer Legal Services of Monroe | 24,119 |
| 35 | Brooklyn Bar Association | 27,360 |
| 36 | CASA of Albany Co Mediation | 2,048 |
| 37 | CASA of Erie Co | 3,757 |
| 38 | CASA of Orange Co Mediation | 3,757 |
| 39 | CASA of Rockland Co | 2,048 |
| 40 | CASA of Ulster | 3,750 |
| 41 | CASA of Westchester Mental Health | 5,629 |
| 42 | Chautauqua County Legal services | 24,477 |
| 43 | Chemung County Legal Services (LAWNY) | 44,417 |
| 44 | Community Advocacy Group | 8,222 |
| 45 | Erie County Volunteer Lawyers Project | 24,119 |
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Farmworkers Legal Services ........................ 49,751
2 FOCUS ............................................. 39,689
3 Greater Upstate Law Project ........................ 264,939
4 Hiscock Legal Aid Society .......................... 33,194
5 Housing Conservation Coordinators .................. 7,522
6 Lawyers Alliance for New York ....................... 27,144
7 Legal Aid Bureau of Buffalo ........................ 30,129
8 Legal Aid of Rockland County ....................... 29,281
9 Legal Aid Rochester .................................. 33,154
10 Legal Aid Society NYC ............................ 1,091,251
11 Legal Aid Society of Northeastern NY ............... 216,826
12 Legal Services for the Elderly Disabled and   
   Disadvantaged ..................................... 7,507
13 Legal Services of Central New York ................ 256,561
14 Legal Services of Hudson Valley .................... 184,447
15 Legal Services of New York City ................... 1,157,381
16 Medicare Rights Center ............................ 10,530
17 Monroe County Legal Assistance Center (LAWNY) .......................................................................................... 37,930
18 Nassau Suffolk Law Services .......................... 198,883
19 Neighborhood Legal Services (Orleans, Genesee, Wyoming) ..................................................... 18,069
20 Neighborhood Legal Services (Erie) .................... 159,043
21 Neighborhood Legal Services (Niagara) .............. 30,328
22 New York Legal Assistance Group (NYLAG) .......... 12,060
23 Public Utility Law Project ............................ 34,666
24 Puerto Rican Legal Defense and Education Fund ....................................................................................... 15,084
25 Research Found. CUNY-Brookdale .................... 11,258
26 Southern Tier Legal Services (LAWNY) ............... 49,114
27 Urban Justice Center .................................. 18,766
28 Volunteer Legal Services of (NYC) ................... 43,701
29 Volunteer Legal Services of Monroe .................. 24,119

By chapter 50, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008:

For aid to municipalities for the projects associated with the quality communities program pursuant to a plan approved by the secretary of state, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ............ (re. $125,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services in accordance with the following sub-schedule ... 101,356 ............................. (re. $4,900)

sub-schedule

Research Foundation of CUNY for the Brookdale Center .............. 7,906
Brooklyn Bar Association ............................... 19,178
CASA of Albany County Dispute Mediation Project ..................... 1,459
CASA of Erie County .................................. 2,655
CASA of Orange County Dispute Mediation Project ..................... 1,459
CASA of Rockland County .............................. 2,655
CASA of Ulster County ................................. 2,650
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 CASA of Westchester County .......... 3,966
2 Mental Health Association ............ 5,781
3 Community Advocacy Center ............ 27,808
4 FOCUS ...................................... 13,162
5 Urban Justice Center ................ 150,000
6 Legal Services of the Elderly,
7 Disabled and Disadvantaged
8 of Western NY ...................... 5,280
9 Medicare Rights Center ............... 7,397

By chapter 50, section 1, of the laws of 2003, as amended by chapter
496, section 6, of the laws of 2008:
For aid to municipalities for the purposes of downtown revitalization
pursuant to a plan approved by the secretary of state and the direc-
tor of the budget, shall be distributed according to the following
sub-schedule: $200,000 for Albany, $95,000 for Binghamton, $150,000
for Hempstead, $150,000 for East New York, $85,000 for Jamestown,
$75,000 for Lockport, $135,000 for Mt. Vernon, $150,000 for Platts-
burgh, $75,000 for Rome, $20,000 for Rouses Point, $60,000 for Scho-
dack, and $75,000 for Watertown, provided, however, that the amount
of this appropriation available for expenditure and disbursement on
and after September 1, 2008 shall be reduced by six percent of the
amount that was undisbursed as of August 15, 2008 ..................
1,270,000 ............................................ (re. $55,000)

By chapter 50, section 1, of the laws of 1999:
For aid to municipalities to enter into collaborative and cooperative
agreements to accomplish effective planning for long term community
and regional vitality through smart growth initiatives, to be allo-
cated by the department of state pursuant to a plan approved by the
secretary of state ... 500,000 ........................ (re. $9,800)
For aid to two or more counties and municipalities within such coun-
ries in the lower Hudson Valley to enter into smart growth compacts
... 150,000 .......................................... (re. $58,800)
For aid to two or more municipalities on Long Island and in Western
New York to develop and adopt, through a community collaborative
process, smart growth plans that promote economically sustainable
and environmentally protective land use ... 150,000 ... (re. $9,800)

By chapter 50, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For aid to local governments and/or school districts to enter into
agreements for shared services or collaborative projects pursuant to
a plan approved by the department of state and the director of the
budget ... 350,000 ................................... (re. $10,700)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 55, section 1, of the laws of 2009:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies.
Personal service ... 1,795,000 .................... (re. $1,795,000)
Nonpersonal service ... 608,000 ..................... (re. $608,000)
Fringe benefits ... 778,000 .......................... (re. $778,000)
Indirect costs ... 20,000 ........................... (re. $20,000)
By chapter 55, section 1, of the laws of 2008:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies.
Personal service ... 1,795,000 ...................... (re. $1,795,000)
Nonpersonal service ... 636,000 ....................... (re. $636,000)
Fringe benefits ... 778,000 ........................... (re. $778,000)
Indirect costs ... 20,000 .............................. (re. $20,000)
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 55, section 1, of the laws of 2009:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies .......................... 59,200,000 ................................. (re. $59,200,000)

By chapter 55, section 1, of the laws of 2008:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies .......................... 59,200,000 ................................. (re. $4,500,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Health and Human Services Account

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to administrating community services
block grants to community action agencies, including suballocation
to other state departments and agencies, as funded by the American
recovery and reinvestment act of 2009. Funds appropriated herein
shall be subject to all applicable reporting and accountability
requirements contained in such act ... 431,500 ...... (re. $431,500)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 265
Federal Health and Human Services Account

By chapter 55, section 1, of the laws of 2009:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies, as funded by the American
recovery and reinvestment act of 2009. Funds appropriated herein
shall be subject to all applicable reporting and accountability
requirements contained in such act ..........................
42,718,500 ....................................... (re. $21,500,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 55, section 1, of the laws of 2007:
For services and expenses of administrating community services block
grants to community action agencies, including suballocation to
other state departments and agencies.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 1,795,000 ...................... (re. $1,795,000)
Nonpersonal service ... 636,000 ....................... (re. $636,000)
Fringe benefits ... 778,000 ........................... (re. $778,000)
Indirect costs ... 20,000 .............................. (re. $20,000)
By chapter 55, section 1, of the laws of 2007:
For allocations from the community services block grant to community
action agencies and other eligible entities, including suballocation
to other state departments and agencies.
For the grant period October 1, 2007 to September 30, 2008 ...........
59,000,000 .......................................... (re. $550,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of administering the appalachian regional
grants program.
Personal service ... 118,000 .......................... (re. $118,000)
Nonpersonal service ... 65,000 ........................ (re. $65,000)
Fringe benefits ... 52,000 ............................ (re. $52,000)
Indirect costs ... 2,000 .............................. (re. $2,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of administering the appalachian regional
grants program.
Personal service ... 118,000 .......................... (re. $118,000)
Nonpersonal service ... 68,000 ........................ (re. $68,000)
Fringe benefits ... 52,000 ............................ (re. $52,000)
Indirect costs ... 2,000 .............................. (re. $2,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of administering the appalachian regional
grants program.
For the grant period October 1, 2007 to September 30, 2008:
Personal service ... 118,000 .......................... (re. $118,000)
Nonpersonal service ... 68,000 ........................ (re. $68,000)
Fringe benefits ... 52,000 ............................ (re. $52,000)
Indirect costs ... 2,000 .............................. (re. $2,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of administering the coastal resources and waterfront
revitalization program, including suballocation to other state
departments and agencies.
Personal service ... 2,291,000 ........................ (re. $2,291,000)
Nonpersonal service ... 538,000 ........................ (re. $538,000)
Fringe benefits ... 993,000 ........................... (re. $993,000)
Indirect costs ... 25,000 ............................ (re. $25,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of the coastal resources and waterfront
revitalization program, including suballocation to other state
departments and agencies.
Personal service ... 2,291,000 ........................ (re. $2,291,000)
Nonpersonal service ... 574,000 ........................ (re. $574,000)
Fringe benefits ... 993,000 ........................... (re. $993,000)
Indirect costs ... 25,000 ............................ (re. $25,000)
### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1. By chapter 55, section 1, of the laws of 2007:
   For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
   For the grant period July 1, 2007 to June 30, 2008:
   - Personal service ... 2,291,000 .......................... (re. $2,291,000)
   - Nonpersonal service ... 574,000 ........................ (re. $574,000)
   - Fringe benefits ... 993,000 ............................ (re. $993,000)
   - Indirect costs ... 25,000 .............................. (re. $25,000)

2. Special Revenue Funds - Federal / Aid to Localities
   Federal Operating Grants Fund - 290
   Coastal Zone Management Program Account

3. By chapter 55, section 1, of the laws of 2009:
   For services and expenses of the coastal zone management program ....
   2,200,000 ........................................ (re. $2,200,000)

4. By chapter 55, section 1, of the laws of 2008:
   For services and expenses of the coastal zone management program ....
   2,200,000 ........................................ (re. $2,200,000)

5. By chapter 55, section 1, of the laws of 2005:
   For allocations from the great lakes initiative to localities adjacent to the great lakes and other eligible entities, including suballocation to other state departments and agencies.
   For the grant period July 1, 2004 to June 30, 2005 ...................
   4,500,000 ........................................ (re. $4,500,000)

6. By chapter 50, section 1, of the laws of 2002:
   For allocations from the great lakes initiative to localities adjacent to the great lakes and other eligible entities.
   For the grant period July 1, 2002 to June 30, 2003 ..................
   4,500,000 ........................................ (re. $820,000)

7. Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   Code Enforcement Program Account

8. By chapter 55, section 1, of the laws of 2009:
   For services and expenses of the code enforcement program ...........
   600,000 ........................................... (re. $600,000)

9. By chapter 55, section 1, of the laws of 2008:
   For services and expenses of the code enforcement program ...........
   600,000 ........................................... (re. $600,000)

10. By chapter 50, section 1, of the laws of 2004:
    For the grant period October 1, 2004 to September 30, 2005 ...........
    600,000 ........................................ (re. $515,000)

11. Special Revenue Funds - Federal / State Operations
    Federal Operating Grants Fund - 290
    Local Government Federal Programs Account

12. By chapter 55, section 1, of the laws of 2009:
    For services and expenses of the local government federal programs...
    150,000 ........................................ (re. $150,000)

13. By chapter 55, section 1, of the laws of 2008:
    For services and expenses of the local government federal programs...
    150,000 ........................................ (re. $150,000)
By chapter 55, section 1, of the laws of 2008:
Notwithstanding any law to the contrary, for payment of grants for the
provision of civil legal services. These funds shall not be avail-
able until a plan for their administration has been approved by the
director of the budget, which plan provides for the distribution of
these funds through existing contracts or through a competitive
process. Amounts appropriated herein may be transferred in full to
any other state department or agency ... 980,000 .... (re. $570,000)

Total reappropriations for state operations and aid to
localities ................................................................. 134,145,411

============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hazardous Waste Remedial Fund</td>
<td>2,750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,750,000</td>
</tr>
<tr>
<td>Solid and Hazardous Waste Management (CCP)</td>
<td>2,750,000</td>
</tr>
</tbody>
</table>

Hazardous Waste Remedial Fund

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) 2,750,000
1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
2
3 Hazardous Waste Remedial Fund
4
5 Hazardous Waste Purpose
6
7 Hazardous Waste Remediation Oversight and Assistance Account
8
9 By chapter 55, section 1, of the laws of 2009:
10 For the following purposes: non-bondable services and expenses
11 associated with the brownfield cleanup and hazardous waste
12 remediation projects; grants authorized pursuant to section 970-r of
13 the general municipal law; and, suballocation to other state
14 departments and agencies; and for other brownfield site cleanup
15 hazardous waste purposes (19BA09F7) .............................
16 2,750,000 .................................................. (re. $2,750,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>388,691,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>107,297,000</td>
</tr>
<tr>
<td>Internal Services Funds</td>
<td>41,806,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>540,294,000</td>
</tr>
</tbody>
</table>

---

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>376,366,000</td>
<td>12,325,000</td>
<td>0</td>
<td>388,691,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>2,500,000</td>
<td>0</td>
<td>0</td>
<td>2,500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>107,297,000</td>
<td>0</td>
<td>0</td>
<td>107,297,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>41,806,000</td>
<td>0</td>
<td>0</td>
<td>41,806,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>527,969,000</td>
<td>12,325,000</td>
<td>0</td>
<td>540,294,000</td>
</tr>
</tbody>
</table>

---

**SCHEDULE**

**AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM** 202,039,900

**PERSONAL SERVICE**

- Personal service--regular 174,901,000
- Temporary service 1,020,000
- Holiday/overtime compensation 750,000

Amount available for personal service 176,671,000

**NONPERSONAL SERVICE**

- Supplies and materials 420,500
- Travel 3,700,600
- Contractual services 1,083,600
- Equipment 1,164,200

Amount available for nonpersonal service 6,368,900

Program account subtotal 183,039,900

**Special Revenue Funds - Federal / State Operations**

Federal Operating Grants Fund - 290
Federal Equitable Sharing Agreement Account
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 For moneys to the department of taxation and
2 finance for federal equitable sharing
3 agreement to be used for law enforcement
4 purposes ........................................ 2,500,000

Program account subtotal .................. 2,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Equitable Sharing Agreement Account

For moneys to the department of taxation and
finance for various equitable sharing
agreements to be used for law enforcement
purposes.

NONPERSONAL SERVICE

Supplies and materials ...................... 625,000
Travel ........................................ 625,000
Contractual services ........................ 625,000
Equipment .................................. 625,000

Program account subtotal .................. 2,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Tax Revenue Arrearage Account

For services and expenses related to the
administration and collection of outstanding
income tax liabilities through the use of
contractual services, a portion of which
may be used to reimburse contractors on a
net basis.

NONPERSONAL SERVICE

Contractual services ......................... 14,000,000

Program account subtotal .................. 14,000,000

CENTRALIZED OPERATIONS SUPPORT PROGRAM ................. 25,000,600

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 4,885,200
Temporary service .......................... 549,000
Holiday/overtime compensation ............. 50,000

Amount available for personal service .... 5,484,200
### DEPARTMENT OF TAXATION AND FINANCE

#### STATE OPERATIONS AND AID TO LOCALITIES 2010-11

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>6,347,700</td>
</tr>
<tr>
<td>Travel</td>
<td>27,900</td>
</tr>
<tr>
<td>Contractual services</td>
<td>12,516,600</td>
</tr>
<tr>
<td>Equipment</td>
<td>624,200</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service:** 19,516,400

**CONCILIATION AND MEDIATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,830,800</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>3,600</td>
</tr>
<tr>
<td>Travel</td>
<td>68,600</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,300</td>
</tr>
<tr>
<td>Equipment</td>
<td>700</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service:** 77,200

**MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>15,821,500</td>
</tr>
<tr>
<td>Temporary service</td>
<td>159,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service:** 15,990,500

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>98,000</td>
</tr>
<tr>
<td>Travel</td>
<td>111,600</td>
</tr>
<tr>
<td>Contractual services</td>
<td>778,200</td>
</tr>
<tr>
<td>Equipment</td>
<td>266,700</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service:** 1,254,500

**OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

**38,530,000**
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>18,250,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td>3,900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,150,000</td>
</tr>
<tr>
<td><strong>General Fund - Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For state financial assistance for improvement of the real property tax admin-</td>
<td></td>
</tr>
<tr>
<td>istration pursuant to a plan submitted by the department of taxation and fin-</td>
<td></td>
</tr>
<tr>
<td>ance and approved by the division of the budget. Such financial assistance</td>
<td></td>
</tr>
<tr>
<td>shall include up to $5,075,000 for payments to local governments pursuant</td>
<td></td>
</tr>
<tr>
<td>to the rail infrastructure investment act of 2002; up to $350,000 for reim-</td>
<td></td>
</tr>
<tr>
<td>bursement for assessor training pursuant to sections 318 and 354 of the real</td>
<td></td>
</tr>
<tr>
<td>property tax law; and up to $6,900,000 pursuant to sections 1530 and 1573</td>
<td></td>
</tr>
<tr>
<td>of the real property tax law</td>
<td>12,325,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>12,325,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Industrial and Utility Service Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the preparation of appraisals on special</td>
<td></td>
</tr>
<tr>
<td>franchises, unit of production values of oil and gas rights and assessment</td>
<td></td>
</tr>
<tr>
<td>ceilings on railroad properties.</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,850,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>905,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>65,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund - 339 Local Services Account</strong></td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>705,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>355,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>788,800</td>
</tr>
<tr>
<td>Travel</td>
<td>100,100</td>
</tr>
<tr>
<td>Contractual services</td>
<td>782,300</td>
</tr>
<tr>
<td>Equipment</td>
<td>167,300</td>
</tr>
<tr>
<td><strong>REVENUE PROCESSING AND RECONCILIATION PROGRAM</strong></td>
<td>171,426,700</td>
</tr>
<tr>
<td><strong>General Fund / State Operations State Purposes Account - 003</strong></td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>38,590,200</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,016,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>375,000</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the administration of title 10 of article 27 of the environmental conservation law as amended by part SS of chapter 59 of the laws of 2009.</strong></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular .................. 310,000
Temporary service ........................ 158,000

Amount available for personal service .... 468,000

NONPERSONAL SERVICE

Supplies and materials ..................... 25,000
Contractual services ....................... 230,000
Equipment .................................. 25,000

Amount available for nonpersonal service.. 280,000

Program account subtotal .................. 748,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Centralized Procurement Fee Account

For services and expenses related to the administration and operation of the centralized procurement fee program as authorized in paragraph 6 of section 163-c of the state finance law. The intent of this appropriation is to effectuate refunds of appropriations of the department to reimburse the department for the costs, to administer, collect, and distribute the taxes/fees authorized in paragraph 6 of section 163-c of the state finance law, including fringe benefits/indirect costs.

PERSONAL SERVICE

Personal service--regular .................. 98,000

NONPERSONAL SERVICE

Contractual services ....................... 52,000

Program account subtotal ............... 150,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
New York City Assessment Account

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.

PERSONAL SERVICE

Personal service--regular .................. 35,566,000
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1  Temporary service .......................... 1,315,000
2  -------------------------------
3  Amount available for personal service .... 36,881,000
4  -------------------------------

NONPERSONAL SERVICE

5  Supplies and materials 2,553,000
6  Travel 2,000,000
7  Contractual services 18,000,000
8  Equipment 2,000,000
9  Fringe benefits 16,799,000
10  Indirect costs 1,420,000
11  -------------------------------
12  Amount available for nonpersonal service.. 42,772,000
13  -------------------------------
14  Program account subtotal ............... 79,653,000
15  -------------------------------

Special Revenue Funds - Other / State Operations

16  Miscellaneous Special Revenue Fund - 339
17  Sales Tax Re-registration Fee Account

18  For services and expenses related to the
19  administration and operation of the sales
20  tax re-registration fee program as
21  authorized in laws of 2008 chapter 57 part
22  LL-1 section 1 and tax law section 1134.
23  The intent of this appropriation is to
24  effectuate refunds of appropriations of
25  the department to reimburse the department
26  for the costs to administer, collect, and
27  distribute the taxes/fees authorized in
28  laws of 2008 chapter 57 part LL-1 section
29  1 and tax law section 1134, including
30  fringe benefits/indirect costs.

PERSONAL SERVICE

31  Personal service--regular .................. 1,305,000
32  -------------------------------

NONPERSONAL SERVICE

33  Contractual services ....................... 1,195,000
34  -------------------------------
35  Program account subtotal .................. 2,500,000
36  -------------------------------

Special Revenue Funds - Other / State Operations

37  Miscellaneous Special Revenue Fund - 339
38  Tax Return Preparer Registration Fee Account

39  For services and expenses related to the
40  administration and operation of the tax
41  return preparers registration fee program
42  as authorized in section 32 of article 1
43  of the tax law. The intent of this
44  appropriation is to effectuate refunds of
45  appropriations of the department to
46  reimburse the department for the costs to
47  administer, collect, and distribute the
PERSONAL SERVICE

Personal service--regular .................. 480,000

NONPERSONAL SERVICE

Contractual services ....................... 270,000

Program account subtotal ............... 750,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Banking Services Account

For services and expenses in connection with
the purchase of banking services.

NONPERSONAL SERVICE

Contractual services ....................... 41,806,000

Program account subtotal ............... 41,806,000

TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE

PROGRAM ................................................ 12,037,700

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 10,697,600
Temporary service .......................... 38,000
Holiday/overtime compensation .......... 65,000

Amount available for personal service .... 10,800,600

NONPERSONAL SERVICE

Supplies and materials ....................... 44,300
Travel ..................................... 20,000
Contractual services ....................... 1,159,900
Equipment .................................. 12,900

Amount available for nonpersonal service.. 1,237,100

TECHNOLOGY AND INFORMATION SERVICES PROGRAM ............... 68,417,100

General Fund / State Operations
State Purposes Account - 003
<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>36,244,800</td>
</tr>
<tr>
<td>Temporary service</td>
<td>300,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>375,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>36,919,800</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>107,300</td>
</tr>
<tr>
<td>Travel</td>
<td>214,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>28,861,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,314,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>31,497,300</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TREASURY MANAGEMENT PROGRAM</th>
<th>3,689,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Investment Services Account</td>
</tr>
</tbody>
</table>

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,020,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>2,025,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>630,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>921,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>78,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service.</strong></td>
<td><strong>1,664,000</strong></td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities | 540,294,000 |
By chapter 55, section 1, of the laws of 2009:
Contractual services ... 31,381,480 ................. (re. $1,000,000)
Total reappropriations for state operations and aid to
localities ........................................... 1,000,000

================
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,913,000</td>
<td>0</td>
<td>0</td>
<td>2,913,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,913,000</td>
<td>0</td>
<td>0</td>
<td>2,913,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 2,913,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 2,536,000
Temporary service .......................... 10,000
Amount available for personal service .... 2,546,000

NONPERSONAL SERVICE

Supplies and materials ....................... 27,100
Travel ....................................... 19,700
Contractual services ....................... 257,000
Equipment .................................. 63,200
Amount available for nonpersonal service. 367,000

Total new appropriations for state operations and aid to localities ........................................... 2,913,000
### APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

New York State Canal System Development Fund .......... 2,000,000

All Funds................................................. 2,000,000

New York State Canal System Development Fund - 075

CANAL DEVELOPMENT PROGRAM (CCP) ......................... 2,000,000

Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2010 (55011016) ............................. 2,000,000
THRUWAY AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 CANAL DEVELOPMENT PROGRAM (CCP)
2 New York State Canal System Development Fund - 075
3 Canals and Waterways Purpose
4
5 By chapter 55, section 1, of the laws of 2009:
6 For the maintenance, construction, reconstruction, development or
7 promotion of the New York State Canal System in accordance with the
8 provisions of section 92-u of the state finance law including the
9 payment of liabilities incurred prior to April 1, 2009 (55010916)
10 ... 2,000,000 ..................................... (re. $2,000,000)
11
12 By chapter 55, section 1, of the laws of 2008:
13 For the maintenance, construction, reconstruction, development or
14 promotion of the New York State Canal System in accordance with the
15 provisions of section 92-u of the state finance law including the
16 payment of liabilities incurred prior to April 1, 2008 (55010816)
17 ... 2,000,000 ..................................... (re. $2,000,000)
18
19 By chapter 55, section 1, of the laws of 2007:
20 For the maintenance, construction, reconstruction, development or
21 promotion of the New York State Canal System in accordance with the
22 provisions of section 92-u of the state finance law including the
23 payment of liabilities incurred prior to April 1, 2007 (55010716)
24 ... 2,000,000 ..................................... (re. $2,000,000)
25
26 By chapter 55, section 1, of the laws of 2006:
27 For the maintenance, construction, reconstruction, development or
28 promotion of the New York State Canal System in accordance with the
29 provisions of section 92-u of the state finance law including the
30 payment of liabilities incurred prior to April 1, 2006 (55010616)
31 ... 4,000,000 ..................................... (re. $4,000,000)
32
33 By chapter 55, section 1, of the laws of 2005:
34 For the maintenance, construction, reconstruction, development or
35 promotion of the New York State Canal System in accordance with the
36 provisions of section 92-u of the state finance law including the
37 payment of liabilities incurred prior to April 1, 2005 (55010516)
38 ... 4,000,000 ..................................... (re. $5239,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>97,550,900</td>
<td>3,660,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>71,093,000</td>
<td>235,505,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,312,458,000</td>
<td>400,725,100</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>4,261,144,000</td>
<td>17,843,107,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
<td>290,888,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,792,245,900</td>
<td>18,773,886,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>97,550,900</td>
<td>0</td>
<td>97,550,900</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>18,031,000</td>
<td>53,062,000</td>
<td>0</td>
<td>71,093,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>19,809,000</td>
<td>4,206,878,000</td>
<td>85,771,000</td>
<td>4,312,458,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>4,261,144,000</td>
<td>4,261,144,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>0</td>
<td>50,000,000</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>37,840,000</td>
<td>4,357,490,900</td>
<td>4,396,915,000</td>
<td>8,792,245,900</td>
</tr>
</tbody>
</table>

SCHEDULE

DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ........... 617,600,000

Special Revenue Funds - Other / Aid to Localities
Dedicated Mass Transportation Trust Fund - 073

To the metropolitan transportation authority
for deposit in the metropolitan transportation authority dedicated tax fund for
the expenses of the New York city transit authority, the Manhattan and Bronx surface
transit operating authority, and the Staten Island rapid transit operating
authority, the Long Island rail road company and the Metro-North commuter rail-
road company which includes the New York state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commuter railroad service regardless of whether
the services are provided directly or pursuant to joint service agreements.
No expenditure shall be made hereunder until a certificate of approval has been issued
by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate
finance committee and the chairperson of the assembly ways and means committee.
Moneys appropriated herein may be made
available at such times and upon such
conditions as may be deemed appropriate by
the commissioner of transportation and the
director of the budget in accordance with
the following:
To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority .......................... 525,000,000
To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascaack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 92,600,000

---------------

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ............ 18,868,000

---------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For continuing comprehensive transportation
planning and coordinated support of trans-
it studies undertaken as part of the
unified work programs of participating
local planning or municipal agencies
pursuant to grant agreements approved by
the federal transit administration or the
federal highway administration.
Federal highway administration local plan-
ing program ............................. 14,149,000
Federal transit administration local plan-
ing program ............................. 4,719,000

---------------

MASS TRANSPORTATION ASSISTANCE PROGRAM ................... 25,251,000

---------------

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the metropolitan transporta-
tion authority for the costs of the
reduced fare for school children program.
No expenditure shall be made hereunder
until a certificate of approval has been
issued by the director of the budget and a
copy of such certificate filed with the
state comptroller, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee. Moneys appropriated herein may
be made available at such times as deemed
appropriate by the commissioner of trans-
portation and the director of the budget.. 25,251,000
Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority ....................... 845,887,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements ...................... 438,528,000

To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad ............ 2,579,000

To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law ......................... 22,380,000

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 39,418,000

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services ......................... 44,234,000

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 18,944,000

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that $2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service .................................................. 60,448,000

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget.</td>
<td>22,349,000</td>
</tr>
<tr>
<td>2</td>
<td>For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2010-11, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget.</td>
<td>4,312,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>1,499,079,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other / Aid to Localities Mass Transportation Operating Assistance Fund - 313 Public Transportation Systems Operating Assistance Account</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses thereof.</td>
<td>12,085,000</td>
</tr>
<tr>
<td>6</td>
<td>To the Central New York regional transportation authority for the operating expenses thereof.</td>
<td>11,660,000</td>
</tr>
<tr>
<td>7</td>
<td>To the Rochester-Geneese regional transportation authority for the operating expenses thereof.</td>
<td>13,219,000</td>
</tr>
<tr>
<td>8</td>
<td>To the Niagara Frontier transportation authority for the operating expenses thereof.</td>
<td>23,710,000</td>
</tr>
<tr>
<td>9</td>
<td>To all other public transportation bus systems serving primarily areas outside of the metropolitan commuter transportation</td>
<td></td>
</tr>
</tbody>
</table>
district eligible to receive operating
assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ......................... 21,529,000

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2010-11, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget .. 1,960,000

Program account subtotal ............... 84,163,000

MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM .......... 221,869,900

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law.

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, provided, however, that $4,817,000 may be paid to the metropolitan transportation authority on or after April 1, 2010 but not later than May 10, 2010 . 4,817,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ...... 8,045,000
2 To the Capital District transportation
authority for the operating expenses ther-
of ........................................ 1,334,000
3 To the Central New York regional transporta-
tion authority for the operating expenses
thereof ..................................... 2,166,000
4 To the Rochester-Genesee regional transpor-
tation authority for the operating
expenses thereof .......................... 2,557,000
5 To the Niagara Frontier transportation
authority for the operating expenses ther-
of ........................................ 2,854,000
6 To the city of New York for the operating
expenses of the Staten Island ferry
notwithstanding any other provision of law
................................................ 575,700
7 To the county of Westchester for the operat-
ing expenses thereof incurred for the
public transportation services, provided
within the county directly or under
contract .................................... 486,400
8 To the county of Nassau or its sub-grantees
for the operating expenses thereof
incurred for public transportation
services ..................................... 393,500
9 To the county of Suffolk for operating
expenses thereof incurred for public
transportation services, provided within
the county directly or under contract ... 139,300
10 To the city of New York for the operating
expenses thereof incurred for public
transportation services, provided within
the city directly or under contract ....... 1,373,200
11 To all other public transportation systems
serving primarily within the metropolitan
commuter transportation district eligible
to receive operating assistance under the
provisions of section 18-b of the trans-
portation law for the operating expenses
thereof in accordance with a service and
usage formula to be established by the
commissioner of transportation with the
approval of the director of the budget ... 386,800
12 To all other public transportation systems
serving primarily outside the metropolitan
commuter transportation district eligible
to receive operating assistance under the
provisions of section 18-b of the trans-
portation law for the operating expenses
thereof in accordance with a service and
usage formula to be established by the
commissioner of transportation with the
approval of the director of the budget ... 2,306,000
-------
Program account subtotal .................. 27,433,900
-------

369
Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority .................................... 153,855,000

To the metropolitan transportation authority for the operating expenses of the Long Island railroad company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ...... 21,207,000

To the city of New York for the operating expenses of the Staten Island ferry ...... 2,196,000

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 2,317,000

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services ..................................... 2,146,000

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 785,000

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 5,395,000

To eligible public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .......................... 1,639,000

Program account subtotal .................... 189,540,000

--------------
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

To the Capital District transportation authority for the operating expenses thereof ......................................
To the Central New York regional transportation authority for the operating expenses thereof ........................ 583,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof .................................. 1,012,000
To the Niagara Frontier transportation authority for the operating expenses thereof ........................ 1,169,000
To all other public transportation bus systems serving areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ........................ 886,000

--------------
Program account subtotal .................. 4,896,000
--------------

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ........ 44,866,000

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof ........................ 9,095,000
To the Central New York regional transportation authority for the operating expenses thereof ........................ 6,451,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ........................ 7,741,000

--------------
To the Niagara Frontier transportation authority for the operating expenses thereof .................................. 6,628,000
To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ........................................ 4,566,000
To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad .............. 67,000
To the city of New York for the operating expenses of the Staten Island ferry ...... 661,000
To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract ........................................ 1,104,000
To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services ........................................ 5,628,000
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 514,000
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 1,764,000
To all other public transportation systems serving primarily within the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ...... 647,000
---
Program account subtotal .................. 44,866,000
---
METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM........ 1,811,600,000

Special Revenue Funds - Other / Aid to Localities
Metropolitan Transportation Authority Financial Assistance Fund - 225
Mobility Tax Trust Account

To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 the provisions of section 92-ff of the
2 state finance law. Moneys appropriated
3 herein may be made available at such times
4 and upon such conditions as may be deemed
5 appropriate by the commissioner of
6 transportation and the director of the
7 budget in accordance with section 92-ff of
8 the state finance law .......................... 1,483,300,000
9 ----------------
10 Program account subtotal .................. 1,483,300,000
11 ----------------
12 Special Revenue Funds - Other / Aid to Localities
13 Metropolitan Transportation Authority Financial
14 Assistance Fund - 225
15 Metropolitan Transportation Authority Aid Trust Account
16 Notwithstanding any inconsistent provision
17 of law, the following appropriation is for
18 payment of assistance provided that
19 payments from this appropriation shall be
20 made pursuant to a financial plan approved
21 by the director of the budget.
22 To the metropolitan transportation authority
23 for deposit in the metropolitan transpor-
24 tation authority corporate transportation
25 account of the metropolitan transportation
26 authority special assistance fund pursuant
27 to section 92-ff of the state finance law
28 ........................................... 328,300,000
29 ----------------
30 Program account subtotal .................. 328,300,000
31 ----------------
32 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 43,724,000
33 ----------------
34 Special Revenue Funds - Federal / State Operations
35 Federal Operating Grants Fund - 290
36 Federal Aviation Administration Planning Account
37 Maintenance undistributed .................. 1,060,000
38 ----------------
39 Program account subtotal .................. 1,060,000
40 ----------------
41 Special Revenue Funds - Federal / State Operations
42 Federal Operating Grants Fund - 290
43 FTA Program Management Account
44 Personal service ........................... 1,962,000
45 Nonpersonal service ........................ 253,000
46 Fringe benefits .............................. 865,000
47 Indirect costs ............................... 88,000
48 Maintenance undistributed .................. 3,000,000
49 ----------------
50 Program account subtotal .................. 6,168,000
51 ----------------
52
53
374

DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES  2010-11

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 FTA Program Management Account
4
5 Maintenance undistributed .................. 9,094,000
6
7 Program account subtotal .................. 9,094,000
8
9 Special Revenue Funds - Federal / State Operations
10 Federal Operating Grants Fund - 290
11 Motor Carrier Safety Account
12
13 Personal service ........................... 3,128,000
14 Nonpersonal service ........................ 1,285,000
15 Fringe benefits ............................. 1,379,000
16 Indirect costs .............................. 141,000
17 Maintenance undistributed .................. 4,870,000
18
19 Program account subtotal .................. 10,803,000
20
21 Special Revenue Funds - Other / State Operations
22 Mass Transportation Operating Assistance Fund - 313
23 Metropolitan Mass Transportation Operating Assistance
24 Account
25
26 For services and expenses related to the
27 administration of the mass transportation
28 operating assistance program including bus
29 inspections primarily within the metropol-
30 itan commuter transportation district.
31 Provided, however, notwithstanding any
32 other provision of law, $100,000 of this
33 appropriation shall be made available for
34 contractual services for the purpose of
35 auditing and examining the accounts,
36 books, records, documents, and papers of
37 transportation operators receiving mass
38 transportation operating assistance
39 payments serving primarily within the
40 metropolitan commuter transportation
41 district when the commissioner of trans-
42 portation deems such audits necessary.
43 Such contracts may also include, but not be
44 limited to, recommendations to achieve
45 economies and efficiencies in the state
46 transportation operating assistance
47 program.
48
49 PERSONAL SERVICE
50
51 Personal service--regular .................. 2,340,000
52 Temporary service .......................... 7,000
53
54 Amount available for personal service .... 2,347,000
55
56 NONPERSONAL SERVICE
57
58 Supplies and materials ..................... 28,000
59 Travel .................................. 210,000
### State Operations and Aid to Localities 2010-11

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,137,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>73,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,568,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal** 3,915,000

---

**Special Revenue Funds - Other / State Operations**

**Mass Transportation Operating Assistance Fund - 313**

**Public Transportation Systems Operating Assistance Account**

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

### Personal Service

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>872,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>873,000</strong></td>
</tr>
</tbody>
</table>

### Nonpersonal Service

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>42,000</td>
</tr>
<tr>
<td>Travel</td>
<td>312,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>272,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>423,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>1,096,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal** 1,969,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

| Special Revenue Funds - Other / State Operations |
| Clean Air Fund - 314 |
| Mobile Source Account |

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2010, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

PERSONAL SERVICE

| Personal service--regular | 336,000 |
| Holiday/overtime compensation | 77,000 |
| Amount available for personal service | 413,000 |

NONPERSONAL SERVICE

| Supplies and materials | 321,000 |
| Travel | 27,000 |
| Contractual services | 274,000 |
| Equipment | 272,000 |
| Fringe benefits | 201,000 |
| Indirect costs | 13,000 |
| Amount available for nonpersonal service | 1,108,000 |
| Program account subtotal | 1,521,000 |

Special Revenue Funds - Other / State Operations

| Miscellaneous Special Revenue Fund - 339 |
| Rail Safety Inspection Account |

PERSONAL SERVICE

| Personal service--regular | 424,000 |
| Holiday/overtime compensation | 24,000 |
| Amount available for personal service | 448,000 |

NONPERSONAL SERVICE

| Supplies and materials | 26,000 |
| Travel | 15,000 |
| Contractual services | 2,000 |
| Fringe benefits | 217,000 |
| Indirect costs | 14,000 |
| Amount available for nonpersonal service | 274,000 |
| Program account subtotal | 722,000 |

Special Revenue Funds - Other / State Operations

| Miscellaneous Special Revenue Fund - 339 |
| Transportation Aviation Account |
For payment of expenses related to operation of Stewart and Republic airports.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>121,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,915,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>59,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,986,000</td>
</tr>
</tbody>
</table>

Program account subtotal: **4,107,000**

### Special Revenue Funds - Other / State Operations

- Miscellaneous Special Revenue Fund - 339 Transportation Regulation Account

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,415,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>130,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,545,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel</td>
<td>220,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>240,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>7,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,233,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>80,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>1,820,000</td>
</tr>
</tbody>
</table>

Program account subtotal: **210,000**

**OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>73,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>68,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>69,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>210,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS AND AID TO LOCALITIES 2010-11

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Transportation Surplus Property Account</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>RURAL AND SMALL URBAN TRANSIT AID PROGRAM</strong></td>
<td>25,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Rural and Small Urban Transit Aid Account</td>
<td></td>
</tr>
<tr>
<td>For public mass transportation operating assistance and capital projects and trans-</td>
<td></td>
</tr>
<tr>
<td>it related technical support services or special studies undertaken by participat-</td>
<td></td>
</tr>
<tr>
<td>ing localities or by the department of transportation on behalf of localities</td>
<td></td>
</tr>
<tr>
<td>through contractual arrangements with private carriers, private nonprofit corpo-</td>
<td></td>
</tr>
<tr>
<td>rations or consultants, pursuant to a program approved by the federal govern-</td>
<td></td>
</tr>
<tr>
<td>ment, for non-urbanized area formula program, job access, reverse commute, and</td>
<td>25,100,000</td>
</tr>
<tr>
<td>new freedoms</td>
<td></td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>4,395,330,900</td>
</tr>
</tbody>
</table>


INTERCITY RAIL PASSENGER SERVICE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For services and expenses:
For services and expenses for the State University of New York at
Stonybrook waste management institute to conduct a transportation
infrastructure ash utilization study. Up to 5 percent of this appro-
priation may be used for the administration of this study ...........
195,500 ............................................... (re. $1,000)
To Rockland county for a trans-Hudson bus service to be provided
pursuant to a contract between Rockland county and Metro-North
commuter railroad ... 180,500 ....................... (re. $180,500)
For the provision of technical assistance as part of the New York
Statewide Opportunities for Airport Revitalization ("NY SOARs")
program, including but not limited to air services studies, market
analysis, the preparation of applications and the coordination and
facilitation of public-private partnerships and the pledge of commu-
nity and/or local industry funding, to airports and communities
where improved commercial air service is essential for the economic
development of the community or communities and such commercial
services are characterized by unreasonably high air fares and/or
insufficient service for the application to and the participation in
the federal low fare demonstration program established pursuant to
Section 203 of Public Law 106-181 ... 1,000,000 ..... (re. $840,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses: Related to the reconstruction of South
Washington St. in East Rochester (State Highway 153) ............
275,000 .................................................. (re. $275,000)
For services and expenses related to a feasibility study to locate and
design an intermodal (rail-to-truck) facility on Long Island,
including but not limited to property located on the site of the
former Pilgrim State Hospital ... 500,000 ............ (re. $130,000)
For the Town of Carmel Hamlet Revitalization Program ............
490,300 .................................................. (re. $357,000)

LOCAL RAIL FREIGHT ASSISTANCE

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1984:
For the costs, to the extent necessary, of operating assistance
payments or capital reconstruction or rehabilitation of rail freight
facilities pursuant to section 14-d of the transportation law ......
3,675,000 .................................................. (re. $35,000)

By chapter 53, section 1, of the laws of 1983:
For the costs, to the extent necessary, of operating assistance
payments or capital reconstruction or rehabilitation of rail freight
facilities pursuant to section 14-d of the transportation law ......
3,675,000 .................................................. (re. $31,100)

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2009:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration.
Federal highway administration local planning program ................
14,149,000 ....................................... (re. $13,659,000)
Federal transit administration local planning program ...............
4,719,000 ........................................ (re. $4,719,000)

By chapter 55, section 1, of the laws of 2008:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration.
Federal highway administration local planning program ...............
16,590,000 ........................................ (re. $9,401,000)
Federal transit administration local planning program ...............
6,472,000 ......................................... (re. $6,151,000)

By chapter 55, section 1, of the laws of 2007:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2006 to September 30, 2007:
Federal highway administration local planning program ...............
12,181,000 ........................................ (re. $1,383,000)
Federal transit administration local planning program ...............
4,506,000 ......................................... (re. $560,000)

By chapter 55, section 1, of the laws of 2006:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2005 to September 30, 2006:
Federal highway administration local planning program ...............
12,181,000 ........................................ (re. $1,035,000)
Federal transit administration local planning program ...............
4,400,000 ......................................... (re. $398,000)

By chapter 55, section 1, of the laws of 2005:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2004 to September 30, 2005:
Federal highway administration local planning program ...............
10,566,000 ........................................ (re. $521,000)
Federal transit administration local planning program ...............
4,400,000 ......................................... (re. $1,101,000)

By chapter 55, section 1, of the laws of 2004:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2003 to September 30, 2004:
Federal highway administration local planning program ...............
12,181,000 ........................................ (re. $1,383,000)
Federal transit administration local planning program ...............
4,506,000 ......................................... (re. $560,000)
programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:

For the grant period October 1, 2003 to September 30, 2004:

Federal transit administration local planning program ................

4,400,000 ............................................ (re. $51,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

By chapter 55, section 1, of the laws of 2009:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ......

4,312,000 ............................................ (re. $4,312,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority .......................

857,761,483 ............................................ (re. $33,000,000)

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pasca, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements ...............

436,945,704 ............................................ (re. $12,000,000)

To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad ... 2,739,843 ........................................ (re. $58,000)

To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law ............

23,768,580 ............................................ (re. $553,000)

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract ... 41,867,182 .... (re. $931,000)

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services ...............

47,939,822 ............................................ (re. $1,121,000)
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract ... 20,119,522 .................... (re. $439,000)

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that $2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service ... 64,201,033 ............ (re. $1,478,000)

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ... 23,491,359 .................... (re. $537,000)

By chapter 55, section 1, of the laws of 2008:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2008-09, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 ...... (re. $4,312,000)

By chapter 55, section 1, of the laws of 2007:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2007-08, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2006:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2006-07, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2005:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2005-06, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2004:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2004-05, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2003:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2003-04, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2006:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 100,000 .................. (re. $72,000)

By chapter 55, section 1, of the laws of 1998:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner deems such audits necessary. Such contracts may also
include, but not be limited to recommendations to achieve economies
and efficiencies in the state transportation operating assistance
program ... 100,000 .................. (re. $19,000)

By chapter 55, section 1, of the laws of 1997:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner deems such audits necessary. Such contracts may also
include, but not be limited to recommendations to achieve economies
and efficiencies in the state transportation operating assistance
program ... 100,000 .................. (re. $11,000)

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2009:
Notwithstanding any inconsistent provision of law, the following
appropriations are for payment of mass transportation operating
assistance provided that payments from this appropriation shall be
made pursuant to a financial plan approved by the director of the
budget.
To the Capital District transportation authority for the operating
expenses thereof ... 13,427,300 ................. (re. $897,000)
To the Central New York regional transportation authority for the
operating expenses thereof ... 12,907,800 ........... (re. $819,000)
To the Rochester-Genesee regional transportation authority for the
operating expenses thereof ... 12,907,800 ........... (re. $819,000)
To the Niagara Frontier transportation authority for the operating
expenses thereof ... 14,644,800 ................. (re. $939,000)
To all other public transportation bus systems serving primarily areas
outside of the metropolitan commuter transportation district
eligible to receive operating assistance under the provisions of
section 18-b of the transportation law for the operating expenses
of the director of the budget ... 23,355,500 ...... (re. $1,050,000)

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ...... 1,960,000 ................................. (re. $1,960,000)

By chapter 55, section 1, of the laws of 2008:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2008-09, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ...... 1,960,000 ................................. (re. $1,960,000)

By chapter 55, section 1, of the laws of 2007:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2007-08, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ...... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2006:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2006-07, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2005:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2005-06, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2004:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2004-05, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $1,690,000)

By chapter 55, section 1, of the laws of 2003:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2003-04, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2002:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be
submitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
outside of the metropolitan commuter transportation district when
the commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
at ing assistance program ... 50,000 .................. (re. $13,000)

By chapter 55, section 1, of the laws of 1999:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
outside of the metropolitan commuter transportation district when
the commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
at ing assistance program ... 50,000 .................. (re. $22,000)

Mass Transportation Operating Assistance

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 53, section 1, of the laws of 1994:
Notwithstanding any provision of law, for special mobility improvement
projects related to transit enhancements within the metropolitan
commuter transportation district as defined in section 1262 of the
public authorities law.
Notwithstanding the provisions of section 18-b of the state transpor-
tation law or of any other general or special law, such projects may
include capital costs associated with the construction, improvement,
and acquisition of facilities, buses and other equipment which may
enhance regional mobility, including but not limited to the cost of
related engineering services and the acquisition of property.
Payments shall be made in accordance with rules and regulations
prescribed by the commissioner subject to the approval by the direc-
tor of the budget ... 1,000,000 ...................... (re. $44,000)

By chapter 53, section 1, of the laws of 1993, as added by chapter 61,
section 1, of the laws of 1993:
Notwithstanding any provision of law, for special mobility improvement
projects related to transit enhancements within the metropolitan
commuter transportation district as defined in section 1262 of the
public authorities law. No funds shall be allocated for such
purposes until the commissioner of transportation, upon the approval
of the director of the budget, promulgates rules and regulations
establishing the maximum amount of assistance to be provided to each
project, the information that must be provided by the entity
requesting assistance, and criteria for providing assistance from
this appropriation. Such criteria for receiving assistance shall
include the amount of funds to be contributed by the entity request-
ing assistance, the contribution the project shall make in meeting
other federal and state requirements, the cost effectiveness of the
project, improvements to air quality, reductions in traffic
congestion, and improvements to regional mobility including enhanced
intermodal coordination. The commissioner of transportation shall
submit a report annually on October 1 summarizing the status of any
mobility improvement projects financed through this appropriation,
which shall include but not be limited to information pertaining to
the criteria for project selection established in the rules and
regulations governing the program. Copies of the report shall be
submitted to the chairperson of the senate finance committee, the
chairperson of the assembly ways and means committee and the direc-
tor of the budget.
Notwithstanding the provisions of section 18-b of the state transpor-
tation law or of any other general or special law, projects funded
under this appropriation may include capital costs associated with
the construction, improvement, and acquisition of facilities, buses
and other equipment which may enhance regional mobility, including
but not limited to the cost of related engineering services and the
acquisition of property.
Payments pursuant to this appropriation shall be made according to
rules and regulations prescribed by the commissioner subject to the
approval by the director of the budget ... 400,000 ... (re. $25,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:
For services and expenses: or for contracts with municipalities and/or
private not-for-profit agencies for the Seaway Trail ............
225,600 ............................................. (re. $225,600)

By chapter 55, section 1, of the laws of 2007:
For services and expenses: or for contracts with municipalities and/or
private not-for-profit agencies for the Seaway Trail ............
300,000 ............................................. (re. $300,000)

For services and expenses related to highway or road construction or
reconstruction projects or programs for the City of Rochester ......
300,000 ............................................. (re. $300,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
DOT Rural Transit Assistance Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ... ....
245,000 ............................................. (re. $216,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Aviation Administration Planning Account

By chapter 55, section 1, of the laws of 2009:
Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2008:
Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)
1 By chapter 55, section 1, of the laws of 2007:
2 For the grant period October 1, 2006 to September 30, 2007:
3 Maintenance undistributed ... 1,060,000 .............. (re. $1,060,000)
4
5 By chapter 55, section 1, of the laws of 2006:
6 For the grant period October 1, 2005 to September 30, 2006:
7 Maintenance undistributed ... 1,060,000 .............. (re. $782,000)
8
9 By chapter 55, section 1, of the laws of 2005:
10 For the grant period October 1, 2004 to September 30, 2005:
11 Maintenance undistributed ... 1,060,000 .............. (re. $1,060,000)
12
13 By chapter 55, section 1, of the laws of 2004:
14 For the grant period October 1, 2003 to September 30, 2004:
15 Maintenance undistributed ... 1,060,000 .............. (re. $811,000)
16
17 By chapter 55, section 1, of the laws of 2003:
18 For the grant period October 1, 2002 to September 30, 2003:
19 Maintenance undistributed ... 1,060,000 .............. (re. $1,060,000)
20
21 By chapter 55, section 1, of the laws of 2002:
22 For the grant period October 1, 2001 to September 30, 2002:
23 Maintenance undistributed ... 1,060,000 .............. (re. $877,000)
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 FTA Program Management Account
28
29 By chapter 55, section 1, of the laws of 2009:
30 Personal service ... 1,767,000 ...................... (re. $1,767,000)
31 Nonpersonal service ... 253,000 ....................... (re. $253,000)
32 Fringe benefits ... 3,000,000 ...................... (re. $3,000,000)
33
34 By chapter 55, section 1, of the laws of 2008:
35 Nonpersonal service ... 253,000 ....................... (re. $253,000)
36 Fringe benefits ... 3,000,000 ...................... (re. $3,000,000)
37
38 By chapter 55, section 1, of the laws of 2007:
39 For the grant period October 1, 2006 to September 30, 2007:
40 Nonpersonal service ... 253,000 ....................... (re. $253,000)
41 Fringe benefits ... 836,000 ...................... (re. $836,000)
42 Maintenance undistributed ... 5,714,000 ................ (re. $1,455,000)
43
44 By chapter 55, section 1, of the laws of 2006:
45 For the grant period October 1, 2005 to September 30, 2006: ... ....
46 5,714,000 ................ (re. $1,455,000)
47
48 Special Revenue Funds - Federal / Aid to Localities
49 Federal Operating Grants Fund - 290
50 FTA Program Management Account
51
52 By chapter 55, section 1, of the laws of 2009:
53 Maintenance undistributed ... 9,094,000 .............. (re. $9,094,000)
54
55 By chapter 55, section 1, of the laws of 2008:
56 Maintenance undistributed ... 8,634,000 .............. (re. $8,107,000)
57
58 By chapter 55, section 1, of the laws of 2007:
59 For the grant period October 1, 2006 to September 30, 2007:
60 Maintenance undistributed ... 7,925,000 .............. (re. $967,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006:
7,582,000 ......................................... (re. $1,370,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed ... 6,500,000 ............. (re. $6,500,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 6,500,000 ............. (re. $1,827,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed ... 6,500,000 ............. (re. $1,271,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed ... 6,500,000 ............. (re. $1,058,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed ... 5,900,000 ............. (re. $683,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Account

By chapter 55, section 1, of the laws of 2009:
Nonpersonal service ... 1,285,000 ................... (re. $1,285,000)
Fringe benefits ... 1,559,000 ....................... (re. $1,559,000)
Maintenance undistributed ... 4,870,000 ............. (re. $4,870,000)

By chapter 55, section 1, of the laws of 2008:
Nonpersonal service ... 1,362,000 ................... (re. $1,351,000)
Fringe benefits ... 1,304,000 ....................... (re. $1,304,000)
Maintenance undistributed ... 4,870,000 ............. (re. $4,870,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service ... 1,362,000 ................... (re. $1,262,000)
Fringe benefits ... 1,509,000 ......................... (re. $333,000)
Maintenance undistributed ... 4,369,000 ............. (re. $2,369,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006:
7,003,000 ......................................... (re. $2,724,000)

By chapter 55, section 1, of the laws of 2005:
For the grant period October 1, 2004 to September 30, 2005:
6,027,000 ......................................... (re. $2,561,000)

By chapter 55, section 1, of the laws of 2004:
For the grant period October 1, 2003 to September 30, 2004:
5,813,000 ......................................... (re. $2,452,000)

By chapter 55, section 1, of the laws of 2003:
For the grant period October 1, 2002 to September 30, 2003:
5,813,000 ......................................... (re. $2,815,000)
By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
... ..... 5,699,000 .............................. (re. $482,700)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
... ..... 4,566,000 .............................. (re. $1,198,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 1999:
... ..... 4,061,000 ............................. (re. $983,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1998:
... ..... 3,561,000 .............................. (re. $373,000)

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998:
... ..... 5,200,000 ............................. (re. $1,128,000)

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1996 to September 30, 1997:
... ..... 836,000 ................................ (re. $62,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997:
... ..... 836,000 .............................. (re. $93,000)

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998:
... ..... 1,381,000 ............................... (re. $282,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997:
... ..... 1,381,000 .............................. (re. $95,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 100,000 ...................... (re. $100,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 100,000 ...................... (re. $100,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 100,000 ...................... (re. $89,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 332,000 ....................... (re. $13,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 332,000 ....................... (re. $13,000)
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary. Such contracts may also include, but
not be limited to, recommendations to achieve economies and effi-
ciencies in the state transportation operating assistance program.
Contractual services ... 325,000 ....................... (re. $4,000)
By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2005:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 288,000 ....................... (re. $21,000)

By chapter 50, section 1, of the laws of 1995:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district in accordance with the following sub-schedule.

sub-schedule

Contractual services ... 715,000 ....................... (re. $87,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 103,000 ....................... (re. $100,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... 103,000 ................. (re. $100,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... 103,000 ................. (re. $100,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... 498,000 ................. (re. $79,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... 487,000 ................. (re. $66,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary. Such contracts may also include,
but not be limited to, recommendations to achieve economies and
efficiencies in the state transportation operating assistance
program.
Contractual services ... 475,000 ...................... (re. $100)
STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2010-11

1 Contractual services ... 396,000 ....................... (re. $54,000)
2 Special Revenue Funds - Other / State Operations
3 Clean Air Fund - 314
4 Mobile Source Account

By chapter 55, section 1, of the laws of 2009:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2009, relating to the
implementation and administration of the heavy duty vehicle emissions inspection program.
5 Supplies and materials ... 321,000 ....................... (re. $321,000)
6 Travel ... 27,000 ...................................... (re. $27,000)
7 Contractual services ... 274,000 ....................... (re. $274,000)
8 Equipment ... 272,000 ................................ (re. $272,000)
9 Fringe benefits ... 194,000 ........................... (re. $194,000)
10 Indirect costs ... 16,000 ............................ (re. $16,000)

By chapter 55, section 1, of the laws of 2008:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2008, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
11 Supplies and materials ... 368,000 ....................... (re. $366,000)
12 Travel ... 27,000 ...................................... (re. $27,000)
13 Contractual services ... 274,000 ....................... (re. $274,000)
14 Equipment ... 272,000 ................................ (re. $272,000)
15 Fringe benefits ... 165,000 ........................... (re. $127,000)
16 Indirect costs ... 14,000 ............................... (re. $11,000)

By chapter 55, section 1, of the laws of 2007:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2007, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
17 Supplies and materials ... 368,000 ....................... (re. $366,000)
18 Travel ... 27,000 ...................................... (re. $27,000)
19 Contractual services ... 274,000 ....................... (re. $274,000)
20 Equipment ... 272,000 ................................ (re. $272,000)
21 Fringe benefits ... 184,000 ........................... (re. $145,000)
22 Indirect costs ... 13,000 ............................... (re. $3,000)

By chapter 55, section 1, of the laws of 2006:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2006, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... ..... 1,511,000 ............ (re. $394,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Aviation Account

By chapter 55, section 1, of the laws of 2009:
For payment of expenses related to operation of Stewart and Republic airports.
24 Travel ... 8,000 ........................................ (re. $8,000)
25 Contractual services ... 3,915,000 ....................... (re. $3,915,000)
26 Fringe benefits ... 53,000 ............................. (re. $53,000)
27 Indirect costs ... 4,000 ............................... (re. $4,000)
By chapter 55, section 1, of the laws of 2008:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 8,000 ........................................ (re. $8,000)
Contractual services ... 3,915,000 .................. (re. $3,915,000)
Fringe benefits ... 89,000 ............................ (re. $89,000)
Indirect costs ... 8,000 ................................ (re. $8,000)

By chapter 55, section 1, of the laws of 2007:
For payment of expenses related to operation of Stewart and Republic airports.
Contractual services ... 4,044,000 .................... (re. $720,000)

By chapter 55, section 1, of the laws of 2006:
For payment of expenses related to operation of Stewart and Republic airports ... ..... 4,219,000 .................... (re. $1,063,000)

By chapter 55, section 1, of the laws of 2005:
For payment of expenses related to operation of Stewart and Republic airports ... ..... 3,211,000 ...................... (re. $459,000)

By chapter 55, section 1, of the laws of 2004:
For payment of expenses related to operation of Stewart and Republic airports ... ..... 3,647,000 ...................... (re. $803,000)

By chapter 55, section 1, of the laws of 2003:
For payment of expenses related to operation of Stewart and Republic airports ... ..... 4,083,000 ...................... (re. $569,000)

OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Grants Account

By chapter 55, section 1, of the laws of 2007:
For grants from federal agencies other than the federal highway administration or the federal transit administration.
For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed ... 400,000 .................. (re. $400,000)

By chapter 55, section 1, of the laws of 2006:
For grants from federal agencies other than the federal highway administration or the federal transit administration.
For the grant period October 1, 2005 to September 30, 2006:
Maintenance undistributed ... 400,000 .................. (re. $400,000)

By chapter 55, section 1, of the laws of 2005:
For grants from federal agencies other than the federal highway administration or the federal transit administration.
For the grant period October 1, 2004 to September 30, 2005:
Maintenance undistributed ... 400,000 .................. (re. $400,000)

By chapter 55, section 1, of the laws of 2004:
For grants from federal agencies other than the federal highway administration or the federal transit administration.
For the grant period October 1, 2003 to September 30, 2004:
Maintenance undistributed ... 400,000 .................. (re. $400,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2010-11

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 DOT-Accident Damage Recovery Account

By chapter 55, section 1, of the laws of 2009:
4 Contractual services ... 9,856,000 .................. (re. $4,288,000)
5 Equipment ... 144,000 ................................. (re. $144,000)
6 Fringe benefits ... 290,000 ............................. (re. $290,000)
7 Indirect costs ... 23,000 .............................. (re. $22,000)

Special Revenue Funds - Other / State Operations
12 Miscellaneous Special Revenue Fund - 339
13 Highway Construction and Maintenance Safety Education Account

By chapter 55, section 1, of the laws of 2009:
14 Supplies and materials ... 73,000 ...................... (re. $73,000)
15 Contractual services ... 68,000 ........................ (re. $68,000)
16 Equipment ... 69,000 ................................... (re. $69,000)

By chapter 55, section 1, of the laws of 2008:
17 Supplies and materials ... 73,000 ...................... (re. $73,000)
18 Contractual services ... 68,000 ........................ (re. $68,000)
19 Equipment ... 69,000 ................................... (re. $69,000)

By chapter 55, section 1, of the laws of 2007:
20 Supplies and materials ... 69,000 ...................... (re. $69,000)
21 Contractual services ... 68,000 ........................ (re. $60,000)
22 Equipment ... 69,000 ................................... (re. $69,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter
23 55, section 1, of the laws of 2007:
24 Maintenance undistributed
25 For payment of costs associated with the highway construction and
26 maintenance safety education program ... 200,000 .... (re. $200,000)

RURAL AND SMALL URBAN TRANSIT AID PROGRAM

General Fund / State Operations
35 State Purposes Account - 003

By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
36 section 4, of the laws of 2005:
37 For payment of costs associated with a study on the implementation and
38 operation of high speed rail routes in New York state; such study
39 shall include but not be limited to an examination and analysis of
40 the location of potential high speed rail routes, the economic
41 impact of a high speed rail system, the environmental impact result-
42 ing from the construction and operation of a high speed rail system,
43 and the economic feasibility of operating a high speed rail system
44 ... 5,000,000 ....................................... (re. $985,000)

Special Revenue Funds - Federal / Aid to Localities
53 Federal Operating Grants Fund - 290
54 Rural and Small Urban Transit Aid Account

By chapter 55, section 1, of the laws of 2009:
56 For public mass transportation operating assistance and capital
57 projects and transit related technical support services or special
58 studies undertaken by participating localities or by the department
59 of transportation on behalf of localities through contractual
60 arrangements with private carriers, private nonprofit corporations
61 or consultants, pursuant to a program approved by the federal
government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ........................................... (re. $25,100,000)

By chapter 55, section 1, of the laws of 2008:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ..................................
22,214,000 ....................................... (re. $21,825,000)

By chapter 55, section 1, of the laws of 2007:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.
For the grant period October 1, 2006 to September 30, 2007 ..........
21,803,000 ........................................ (re. $15,832,000)

By chapter 55, section 1, of the laws of 2006:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms:
For the grant period October 1, 2005 to September 30, 2006 ...........
17,975,000 ........................................ (re. $9,272,000)

By chapter 55, section 1, of the laws of 2005:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2004 to September 30, 2005 ...........
13,948,000 ........................................ (re. $6,544,000)

By chapter 55, section 1, of the laws of 2004:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2003 to September 30, 2004 ...........
13,948,000 ........................................ (re. $6,544,000)
1 By chapter 55, section 1, of the laws of 2003:
2 For public mass transportation operating assistance and capital
3 projects and transit related technical support services or special
4 studies undertaken by participating localities or by the department
5 of transportation on behalf of localities through contractual
6 arrangements with private carriers, private nonprofit corporations
7 or consultants, pursuant to a program approved by the federal
8 government:
9 For the grant period October 1, 2002 to September 30, 2003 ...........
10 13,948,000 ........................................ (re. $8,303,000)
11
12 By chapter 55, section 1, of the laws of 2002:
13 For public mass transportation operating assistance and capital
14 projects and transit related technical support services or special
15 studies undertaken by participating localities or by the department
16 of transportation on behalf of localities through contractual
17 arrangements with private carriers, private nonprofit corporations
18 or consultants, pursuant to a program approved by the federal
19 government:
20 For the grant period October 1, 2001 to September 30, 2002 ...........
21 13,948,000 ........................................ (re. $4,835,000)
22
23 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
24 section 1, of the laws of 2002:
25 For public mass transportation operating assistance and capital
26 projects and transit related technical support services or special
27 studies undertaken by participating localities or by the department
28 of transportation on behalf of localities through contractual
29 arrangements with private carriers, private nonprofit corporations
30 or consultants, pursuant to a program approved by the federal
31 government:
32 For the grant period October 1, 2000 to September 30, 2001 ...........
33 12,713,000 .......................................... (re. $959,000)
34
35 By chapter 55, section 1, of the laws of 2000:
36 For public mass transportation operating assistance and capital
37 projects and transit related technical support services or special
38 studies undertaken by participating localities or by the department
39 of transportation on behalf of localities through contractual
40 arrangements with private carriers, private nonprofit corporations
41 or consultants, pursuant to a program approved by the federal
42 government:
43 For the grant period October 1, 1999 to September 30, 2000 ...........
44 11,845,000 .......................................... (re. $1,028,000)
45
46 By chapter 55, section 1, of the laws of 1999:
47 For public mass transportation operating assistance and capital
48 projects and transit related technical support services or special
49 studies undertaken by participating localities or by the department
50 of transportation on behalf of localities through contractual
51 arrangements with private carriers, private nonprofit corporations
52 or consultants, pursuant to a program approved by the federal
53 government:
54 For the grant period October 1, 1998 to September 30, 1999 ...........
55 10,280,000 .......................................... (re. $217,000)
56
57 By chapter 55, section 1, of the laws of 1998:
58 For public mass transportation operating assistance and capital
59 projects and transit related technical support services or special
60 studies undertaken by participating localities or by the department
61 of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 1997 to September 30, 1998 ...........
8,200,000 ........................................... (re. $175,000)

By chapter 55, section 1, of the laws of 1997:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government.
For the grant period October 1, 1996 to September 30, 1997 ...........
11,900,000 ............................................ (re. $202,000)

Total reappropriations for state operations and aid to
localities ........................................... 367,053,000

==============
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2010-11

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund .................. 1,945,144,000
Special Revenue Funds - Other ............................ 85,771,000
Federal Capital Projects Fund ............................ 2,316,000,000
Fiduciary Funds .......................................... 50,000,000

--------------
All Funds .............................................. 4,396,915,000

--------------

AIRPORT OR AVIATION STATE PROGRAM (CCP) ............... 4,000,000

--------------

16 Dedicated Highway and Bridge Trust Fund - 072
17 Aviation Purpose
18
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014)

--------------

4,000,000

--------------

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) ........... 10,000,000

--------------

44 Federal Capital Projects Fund - 291
45 American Recovery and Reinvestment Act Purpose
46
For payment by the state of the federal share of the cost of transportation related projects funded by the American Recovery and Reinvestment Act of 2009.

Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For projects administered by federal agencies other than the federal highway administration or federal transit administration, including payment of liabilities incurred prior to April 1, 2010, and including but not limited to
construction, reconstruction, alteration
and rehabilitation, including the cost
of acquisition of real property, the
acquisition of equipment and other
related incidental expenses thereto and
for the federal share of consultant
services in carrying out federally
approved studies (170110FS) .......... 10,000,000

ENGINEERING SERVICES PROGRAM (CCP) ......................... 19,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose
For the continuing comprehensive transportation planning and coordinated support
undertaken as part of the united work
programs of participating local planning
or municipal agreements in accordance
with grant agreements approved by the
federal transit administration or the
federal highway administration
(17NY1030) .................................. 19,300,000

PERSONAL SERVICE

Personal service--regular ...... 4,955,000
Temporary service ............... 66,000
Holiday/overtime compensation .. 8,000

Amount available for personal service .......... 5,029,000

NONPERSONAL SERVICE

Supplies and materials ........... 177,000
Travel .............................. 266,000
Contractual services ............. 10,254,000
Equipment ........................ 981,000
Fringe benefits ................... 2,436,000
Indirect costs ..................... 157,000

Amount available for nonpersonal service .......... 14,271,000

19,300,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............... 2,000,000,000

Federal Capital Projects Fund - 291
Federal Aid Highways Purpose
For the federal share, from any federal
agency under any federal program, of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

state transportation projects including
but not limited to construction, recon-
struction, reconditioning and preserva-
tion, the acquisition of property,
operating costs as provided for in the
Safe, Accountable, Flexible, Efficient
Transportation Equity Act: A Legacy for
Users and any successive legislation,
payment of reimbursements to the dedi-
cated highway and bridge trust fund of
the department of transportation, includ-
ing but not limited to fringe benefits,
and the contract services provided by
private firms; personal services, non-
personal services, for activities
including but not limited to the prepar-
ation of designs, plans, specifications
and estimates; construction management
and supervision; and appraisals, sur-
veys, testing, and environmental impact
statements for transportation projects,
the payment of liabilities incurred
prior to April 1, 2010 and any other
such purposes as specified in section
89-b of the state finance law as amended
(17031020) .................................. 2,000,000,000

FEDERAL AIRPORT OR AVIATION (CCP) ......................... 6,000,000

Federal Capital Projects Fund - 291

Aviation Purpose

For payment by the state of the federal
share of the cost, including payment of
liabilities incurred prior to April 1,
2010, of construction, reconstruction,
alteration and rehabilitation of airport
and aviation facilities at Republic
airport, including the cost of acquisi-
tion of real property, the acquisition
of equipment and other related inci-
dental expenses thereto and for the
federal share of consultant services in
carrying out federally approved aviation
studies.

Within the amount appropriated herein,
authorization is granted to the depart-
ment of transportation to enter into all
necessary contracts and agreements,
subject to the approval of the director
of the budget, to carry out the purposes
of this appropriation.

Prior to requesting a certificate of
approval of availability for any of the
moneys authorized herein, the commis-
sioner of transportation shall certify
to the director of the budget that the
federal government has agreed to finance
the federal share of the project.
However with the approval of the direc-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2010-11

1 of the budget, projects may be
designed prior to federal approval upon
the written assurance by the commission-
er of transportation that federal funds
are likely to be forthcoming (17521014). 6,000,000

<table>
<thead>
<tr>
<th>MAINTENANCE FACILITIES (CCP)</th>
<th>18,165,000</th>
</tr>
</thead>
</table>

Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

For the preparation of designs, plans,
specifications and estimates, for the
acquisition, alterations, and rehabili-
tation of existing facilities, for the
acquisition of land and construction of
new facilities for highway maintenance
purposes, and for the contract engineer-
ing services provided by private firms,
including the payment of liabilities
incurred prior to April 1, 2010
(17251013) ........................ 15,965,000

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services for the
purpose of preparation and review of
plans, specifications, estimates,
services, construction management and
supervision, inspection, studies,
appraisals, surveys, testing and envi-
rionmental impact statements, including
the payment of liabilities incurred
prior to April 1, 2010 (17D11030) ...... 2,200,000

MASS TRANSPORTATION (CCP) .......................... 18,500,000

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose

For state aid to municipal corporations
for the preparation of designs, plans,
specifications and estimates, for the
acquisition, construction, recon-
struction, and improvement of mass
transportation capital projects includ-
ing the acquisition of real property,
for other mass transportation projects
including local transportation planning
studies. Notwithstanding any inconsist-
ent provisions of law, the state share
of such projects shall be 50 percent of
the nonfederal share, but in no event
shall the state share exceed 10 percent of project costs. Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17171029) ............................. 18,500,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2010-11

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) .......... 63,271,000

4 Dedicated Highway and Bridge Trust Fund - 072

6 Rail Service Preservation Purpose

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) ......................... 15,300,000

24 Special Revenue Funds - Other

25 Dedicated Mass Transportation Trust Fund - 073

27 Non-MTA Capital Purpose

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361029) ...................... 18,500,000

54 For the payment of operating expenses for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law in accordance with the schedule below (17021029) ........... 29,471,000

62
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

SCHEDULE

To the Capital District transportation authority for the operating expenses thereof ...................... 6,079,000
To the Central New York regional transportation authority for the operating expenses thereof ........ 5,344,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ........ 5,857,000
To the Niagara Frontier Regional Transportation Authority for the operating expenses thereof ........ 7,569,000
To all other public transportation bus systems serving primarily areas outside of the metropolitan commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ......................... 4,622,000

Total of schedule .................. 29,471,000

NEW YORK STATE AGENCY FUND (CCP) ......................... 50,000,000

Fiduciary Funds / Capital Projects Highway Costs Improvement Accounts - 169

Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) ......................... 50,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2010-11

1. NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ........ 1,907,679,000

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

limitation subject to the approval of
the director of the budget (17021022) .. 526,050,000

SCHEDULE

PERSONAL SERVICE

Personal service--regular ....... 1,500,000
Holiday/overtime compensation .. 500,000

----------

Amount available for personal service .......... 2,000,000

----------

NONPERSONAL SERVICE

Supplies and materials .......... 2,000,000
Travel .......................... 10,000
Contractual services .......... 7,000,000
Equipment ..................... 3,990,000

----------

Amount available for nonpersonal service ......... 13,000,000

----------

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction
and Preventive Maintenance ... 486,000,000
Right of Way Acquisition ....... 25,050,000

----------

Amount available for maintenance undistributed ........ 511,050,000

----------

526,050,000

==============

Highway Maintenance Purpose

For the payment of costs, including the
payment of liabilities incurred prior to
April 1, 2010, of snow and ice control
on state highways and preventive mainte-
nance on state roads and bridges as
defined in paragraph (a) of subdivision
1 of section 10-d of the highway law,
including personal services, nonpersonal
services, fringe benefits and contractu-
al services provided by private firms
and municipalities.

The items shown in the schedule below
shall be for projects with a common
purpose and may be interchanged without
limitation subject to the approval of
the director of the budget (170410HM) .. 680,346,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2010-11

PERSONAL SERVICE

Personalservice--regular ...... 226,956,000
Temporary service ................. 3,000,000
Holiday/overtime compensation .. 25,000,000

Amount available for personal service .............. 254,956,000

NONPERSONAL SERVICE

Supplies and materials .............. 168,386,000
Travel .................................. 1,000,000
Contractual services ............... 90,000,000
Equipment .............................. 15,000,000
Fringe benefits ..................... 123,475,000
Indirect costs ......................... 7,929,000

Amount available for nonpersonal service .............. 405,790,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds .............. 19,600,000

NONPERSONAL SERVICE

Contractual services ............... 200,000
Equipment .............................. 19,400,000

Amount available for nonpersonal service .............. 19,600,000

Preparation of Plans Purpose

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) ............ 486,670,000

PERSONAL SERVICE

Personal service--regular ...... 190,168,000
Temporary service ................. 4,737,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1 Holiday/overtime compensation .. 6,711,000

Amount available for personal service .............. 201,616,000

NONPERSONAL SERVICE

8 Supplies and materials ............ 876,000
10 Travel .......................... 6,657,000
11 Contractual services ............. 1,554,000
12 Equipment ....................... 310,000
13 Fringe benefits ................... 94,760,000
14 Indirect costs ..................... 7,256,000

Amount available for nonpersonal service ........ 111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

17 Supplies and materials ............ 44,000
18 Travel .......................... 44,000
19 Contractual services ............. 44,000
20 Equipment ....................... 43,000

175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

24 Preliminary Design .............. 55,260,000
25 Construction Inspection ........... 67,018,000
26 Bridge Inspection ................. 16,383,000
27 Other Consultant Services ........... 34,805,000

173,466,000

Amount available for maintenance undistributed ........ 173,641,000

486,670,000

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) ............... 122,040,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2010-11

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>47,325,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>916,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,401,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>49,642,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,050,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,078,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>39,952,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>23,332,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,786,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>72,398,000</td>
</tr>
</tbody>
</table>

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21030) | 63,140,000 |

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>40,846,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>919,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>41,765,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>61,000</td>
</tr>
<tr>
<td>Travel</td>
<td>121,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>57,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>19,630,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,491,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>21,375,000</td>
</tr>
</tbody>
</table>

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) | 20,548,000 |
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,355,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>13,375,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>90,000</td>
</tr>
<tr>
<td>Travel</td>
<td>172,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>96,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>48,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,286,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>481,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>7,173,000</strong></td>
</tr>
</tbody>
</table>

### Public Transportation Purpose

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) ................... 8,885,000

### SCHEDULE

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,762,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>5,862,000</strong></td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,839,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>184,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>3,023,000</strong></td>
</tr>
</tbody>
</table>

### OTHER TRANSPORTATION AID (CCP)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Other transportation aid (CCP)</strong></td>
<td>300,000,000</td>
</tr>
</tbody>
</table>

Federal Capital Projects Fund - 291

Mass Transportation and Rail Freight Purpose

For payment of eligible costs for the federal share of capital assistance for
intercity passenger rail corridors,
congestion relief, and high-speed rail
corridor development funded by the
Passenger Rail Investment and Improve-
ment Act of 2008 and any successor
legislation (17011012) .................... 300,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Accelerated Capacity and Transportation Improvements Fund - 126

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chair of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chair of the assembly ways and means committee (71258910) ............

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) ... ............ 2,800,000 .................... (re. $11,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) ... .................... 2,800,000 .......................... (re. $31,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... .............................. 10,400,000 ............................... (re. $143,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... ..... 3,900,000 ............................... (re. $184,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ... ..... 5,100,000 ............................... (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:
For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities. Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

approval and the federally authorized level of financial assistance (17178414) ........................................ (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>DATE</th>
<th>TOTAL COST</th>
<th>FEDERAL NET PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport</td>
<td>12/74</td>
<td>$4,205</td>
<td>$4,205</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$4,205</td>
<td>$4,205</td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each
such amendment shall be filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee.

The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability, issued by the director of
the budget, shall be paid from the capital construction fund on the
audit and warrant of the state comptroller on vouchers approved by
the commissioner of transportation or his duly designated officer
(02412614) ... 4,205,000 ............................ (re. $900,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, for the acquisition, construction, reconstruction, and
improvement of airport or aviation capital projects, including the
acquisition of real property, pursuant to the transportation capital
facilities development act of 1967 notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.

The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, including payment of liabilities incurred prior to April
1, 1991, as defined in the transportation capital facilities devel-
opment act of 1967. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance.

No funds shall be allocated for projects at Stewart Airport that are
directly related to a private facility until the commissioner of
transportation enters into a written agreement, subject to the
approval of the director of the budget, with such private entity
providing that such entity is committed to locate its facilities at
Stewart airport and has arranged financing for the costs of
construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this
appropriation for infrastructure improvements or other development
purposes not directly related to a private facility until the
commissioner of transportation has provided the director of the
budget with the following projections to support any such allocation
of funds: (a) effect on Stewart airport net operating revenues; (b)
effect on new jobs for the state of New York; and (c) effect on net
revenues of amortization of state capital expenditures. It is
acknowledged that funds provided herein pursuant to the transporta-
tion capital facilities development act of 1967 are made available
by repealing a portion of an appropriation for the payment of the
state's share to the Niagara frontier transportation authority for
construction, reconstruction, and improvement of airport or aviation
capital projects at Buffalo international airport. It is the intent
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's
commitment to provide alternative state share funding sources to the
authority to complete the airport or aviation capital projects at
Buffalo international airport as originally provided by chapter 54,
section 1, of the laws of 1982, as amended by chapter 54, section 3,
of the laws of 1988. It is further the intent of the legislature
that such alternative state share funding be provided to the author-
ity no later than March 31, 1993 (17439114) ... 4,000,000

11,800,000 ........................................ (re. $826,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Aviation Purpose

By chapter 55, section 1, of the laws of 2009:
For state aid to municipal corporations, private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2009.
Prior to requesting approval of a certificate of approval of
availability for moneys appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program, other than state owned airports, has
received federal approval and the federally authorized level of
financial assistance. Funds from this appropriation may also be
utilized for grants to municipal corporations and private airports
for the cost of projects authorized by section 14-1 of the
transportation law, including the acquisition of real property and
liabilities incurred prior to April 1, 2008; provided, however, that
funds available for this purpose shall not exceed the amount by
which $4,000,000 exceeds the sum of the amount in such state fiscal
year necessary for the state share of federal projects provided
pursuant to section 14-h of the transportation law and the amount in
such state fiscal year required for payment of the costs of projects
at Stewart and Republic Airports, upon certification by the
commissioner of transportation at the end of the calendar year
(17230914) ... 4,000,000 ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2008.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 of federal projects provided pursuant to section 14-h of the trans-
2 portation law and the amount in such state fiscal year required for
3 payment of the costs of projects at Stewart and Republic Airports,
4 upon certification by the commissioner of transportation at the end
5 of the calendar year (17230814) ... $8,000,000 ...... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2007:

For state aid to municipal corporations, private airports as author-
9 ized by section 14-h of the transportation law and for payment of
10 the cost of projects at Stewart and Republic Airports, for the
11 acquisition, construction, reconstruction, and improvement of
12 airport or aviation capital projects, including the acquisition of
13 real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of avail-
14 ability for moneys appropriated, the commissioner of transportation
15 shall certify that each airport or aviation project progressed under
16 the program, other than state owned airports, has received federal
17 approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to
19 municipal corporations and private airports for the cost of projects
20 authorized by section 14-1 of the transportation law, including the
21 acquisition of real property and liabilities incurred prior to April
22 1, 2007; provided, however, that funds available for this purpose
23 shall not exceed the amount by which $8,000,000 exceeds the sum of
24 the amount in such state fiscal year necessary for the state share
25 of federal projects provided pursuant to section 14-h of the trans-
26 portation law and the amount in such state fiscal year required for
27 payment of the costs of projects at Stewart and Republic Airports,
28 upon certification by the commissioner of transportation at the end
29 of the calendar year (17230714) ... $8,000,000 ...... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance
44 (17230614) ... $8,000,000 ....................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2005:

For state aid to municipal corporations, private airports as author-
49 ized by section 14-h of the transportation law and for payment of
50 the cost of projects at Stewart and Republic Airports, for the
51 acquisition, construction, reconstruction, and improvement of
52 airport or aviation capital projects, including the acquisition of
53 real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of avail-
56 ability for moneys appropriated, the commissioner of transportation
57 shall certify that each airport or aviation project progressed under
58 the program, other than state owned airports, has received federal
59 approval and the federally authorized level of financial assistance
60 (17230514) ... $8,000,000 ....................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations, private airports as author-
64 ized by section 14-h of the transportation law and for payment of
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230414) ... 8,000,000 ......................... (re. $5,212,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2003.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230314) ... 8,000,000 ......................... (re. $120,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2002. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
 certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230214) ... 8,000,000 ......................... (re. $345,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2001, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230114)
... ..... 6,000,000 ............................... (re. $169,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2000, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230014)
... ..... 6,000,000 ......................... (re. $287,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239914)
... ..... 4,500,000 ......................... (re. $328,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1998, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239814)
... ..... 4,500,000 ......................... (re. $232,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1997, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) ......... 4,500,000 ................................. (re. $224,000)

By chapter 54, section 1, of the laws of 1995:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ......... 6,500,000 ................................. (re. $230,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ......... 10,840,000 ................................. (re. $2,293,000)

By chapter 54, section 1, of the laws of 1992:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ......... 12,300,000 ................................. (re. $87,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Regional Aviation Fund - RAF

Aviation Purpose

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not
limited to environmental remediation; acquisition, construction,
reconstruction, demolition and improvement of capital projects;
acquisition of real property and facilities; projects related to
passenger, cargo, and commercial development; acquisition of equip-
ment; funding of operating needs; and for liabilities incurred prior
to April 1, 2008 (17RA0814) ... 4,000,000 ............ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and
public authority airports and aviation facilities, including but not
limited to environmental remediation; acquisition, construction,
reconstruction, demolition and improvement of capital projects;
acquisition of real property and facilities; projects related to
passenger, cargo, and commercial development; acquisition of equip-
ment; funding of operating needs; and for liabilities incurred prior
to April 1, 2006.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17RA0614) ... ........
5,300,000 ........................................ (re. $3,510,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport includ-
ing, but not limited to, acquisition of real property and facili-
ties; construction, reconstruction, demolition and improvement of
capital facilities; and payment of liabilities incurred prior to
April 1, 1999. Notwithstanding any inconsistent provision of law, of
amounts appropriated herein, $1,000,000 shall be made available to
labor organizations for training programs (17RA9914) ............
17,500,000 ........................................ (re. $1,241,000)

For payment of the costs of capital projects as set forth in a memo-
randum of understanding among the governor, the majority leader of
the senate, and the speaker of the assembly (17RD9914) ............
4,500,000 ........................................ (re. $1,500,000)
For expenses and payments incurred in implementation of the airport
improvement and revitalization program (17RE9914) ............
2,500,000 ........................................... (re. $71,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including,
but not limited to, acquisition of real property and facilities;
construction, reconstruction, demolition and improvement of capital
facilities; and payment of liabilities incurred prior to April 1,
1999 (17RB9914) ... 2,500,000 ........................... (re. $1,866,000)

AVIATION (CCP)

Transportation Capital Facilities Bond Fund - 109

Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
section 1, of the laws of 2008:
The sum of $17,305,787, or so much thereof as may be necessary is
hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) ........................ (re. $3,393,000)

17,305,787 ........................................ (re. $3,393,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) ............. 3,680,600,000

Dedicated Highway and Bridge Trust Fund - 072

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2009:

For transportation engineering services purposes eligible for funding under Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For engineering services, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (17FS0930) ............................... 23,600,000 ........................................ (re. $23,600,000)
By chapter 55, section 1, of the laws of 2009:
For Supplemental Discretionary Grants for a National Surface Transportation System funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170109FS) ..................................
500,000,000 ..................................... (re. $500,000,000)
For Grants-in-Aid for Airports funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170209FS) ..................................
10,000,000 ....................................... (re. $10,000,000)
For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited
to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) ..................................

1,120,700,000 ................................. (re. $1,080,859,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) ..................................

2,000,000,000 ................................. (re. $2,000,000,000)

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) ... 26,300,000 .......... (re. $26,300,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17328816) ... ..... 2,823,657 ...... (re. $159,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1989, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1987, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17208716) ... ..... 6,200,000 ...... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Engineering Services Fund - 380

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H10230) ........
546,256,000 ...................................... (re. $13,132,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2004, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H20230) ............
57,259,000 .......................................... (re. $389,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H10130) ........
566,922,000 ...................................... (re. $12,087,000)
By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) ...........
53,384,000 ................................................ (re. $197,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) ........
513,628,000 ............................................. (re. $7,937,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) ...........
51,892,000 .......................................... (re. $376,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 ............. (re. $260,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) ........
492,101,680 ............................................. (re. $3,810,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... ...........................
532,078,000 ............................................. (re. $25,130,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) ... ...........
56,876,000 ............................................. (re. $649,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
2 section 1, of the laws of 2000:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H19730) ... ...........................................
6 490,281,000 ............................................... (re. $6,893,000)
7
8 By chapter 55, section 1, of the laws of 1996:
9 For engineering services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms.
12 The items shown in the project schedule below shall be for projects
13 with a common purpose and may be interchanged without limitation
14 subject to the approval of the director of the budget (17H19630) ...
15 471,758,000 ............................................... (re. $3,351,000)
16 For capital project management and traffic and safety, including
17 personal services, nonpersonal services, fringe benefits and the
18 contract services provided by private firms.
19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the budget (17H29630) ...
22 56,150,000 ............................................... (re. $993,000)
23
24 By chapter 54, section 1, of the laws of 1995:
25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits and the contract services provided by
27 private firms (17H19530) ... 470,364,000 .......... (re. $20,390,000)
28
29 By chapter 54, section 1, of the laws of 1994:
30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms (17H19430) ... ........................................
33 530,329,000 ............................................... (re. $22,244,000)
34
35 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
36 section 3, of the laws of 1995 and as supplemented by certificate of
37 transfer issued pursuant to the provisions of section 93 of the
38 state finance law as amended:
39 For engineering services, including personal services, nonpersonal
40 services, fringe benefits and the contract services provided by
41 private firms (17H19330) ... ........................................
42 500,923,000 ............................................... (re. $4,697,000)
43
44 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
45 section 3, of the laws of 1995, and as supplemented by certificate
46 of transfer issued pursuant to the provisions of section 93 of the
47 state finance law as amended:
48 For engineering services, including personal services, nonpersonal
49 services, fringe benefits and the contract services provided by
50 private firms (17H19230) ... ........................................
51 455,207,200 ............................................... (re. $16,259,000)
52
53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund - 339
55 New York Metropolitan Transportation Council Account
56
57 Preparation of Plans Purpose
58
59 By chapter 55, section 1, of the laws of 2009:
60 For the continuing comprehensive transportation planning and
61 coordinated support undertaken as part of the united work programs
of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0930) .... 19,597,000 ........................................ (re. $17,008,000)

PERSONAL SERVICE

Personal service--regular ........ 5,163,000
Temporary service .................. 67,000
Holiday/overtime compensation ........ 8,000

Amount available for personal service ........ 5,238,000

NONPERSONAL SERVICE

Supplies and materials ............. 177,000
Travel ............................. 266,000
Contractual services ............. 10,254,000
Equipment .......................... 981,000
Fringe benefits ................... 2,452,000
Indirect costs ..................... 229,000

Amount available for nonpersonal service ........ 14,359,000

By chapter 55, section 1, of the laws of 2008:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0830) ............ 19,094,000 ........................................ (re. $8,925,000)

PERSONAL SERVICE

Personal service--regular ........ 5,548,000
Temporary service .................. 67,000
Holiday/overtime compensation ........ 8,000

Amount available for personal service ........ 5,623,000

NONPERSONAL SERVICE

Supplies and materials ............. 177,000
Travel ............................. 266,000
Contractual services ............. 9,422,000
Equipment .......................... 981,000
Fringe benefits ................... 2,399,000
Indirect costs ..................... 226,000

Amount available for nonpersonal service ........ 13,471,000

19,094,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2007:
2 For the continuing comprehensive transportation planning and coordi-
3 nated support undertaken as part of the united work programs of
4 participating local planning or municipal agreements in accordance
5 with grant agreements approved by the federal transit administration
6 or the federal highway administration (17NY0730) ....................
7 15,894,000 ........................................ (re. $5,099,000)

PERSONAL SERVICE

11 Personal service--regular ........ 5,581,000
12 Temporary service ................... 61,000
13 Holiday/overtime compensation ....... 12,000
14 --------------
15 Amount available for per-
16 sonal service ................ 5,654,000
17 --------------

NONPERSONAL SERVICE

21 Supplies and materials ............. 177,000
22 Travel ............................. 266,000
23 Contractual services ............. 5,987,000
24 Equipment .......................... 981,000
25 Fringe benefits .................. 2,615,000
26 Indirect costs ..................... 214,000
27 --------------
28 Amount available for nonper-
29 sonal service ............... 10,240,000
30 --------------
31 15,894,000

==============

By chapter 55, section 1, of the laws of 2006:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0630) ... ............
15,894,000 ........................................ (re. $2,896,000)

By chapter 55, section 1, of the laws of 2005:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0530) ... ............
10,202,000 .......................................... (re. $1,721,000)

By chapter 55, section 1, of the laws of 2004:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0430) ... ............
10,180,000 .......................................... (re. $443,000)

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

or the federal highway administration (17NY0330) ............
10,312,000 ................................................... (re. $1,428,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) ... 56,000,000 ............ (re. $2,609,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) ... 66,000,000 ............ (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) ... 66,000,000 ............. (re. $356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) ......................... (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) ......................... (re. $1,970,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

By chapter 55, section 1, of the laws of 2009:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) ... 2,000,000,000 ............ (re. $1,954,670,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as
provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 2,015,000,000 .......... (re. $1,312,053,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 .......... (re. $734,384,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ................. 50,000,000 ....................................... (re. $27,318,000)

PERSONAL SERVICE

Personal service--regular ....... 5,000,000
Holiday/overtime compensation .... 500,000

Amount available for personal service ............ 5,500,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

NONPERSONAL SERVICE

1. Supplies and materials ..................... 4,200,000
2. Travel .................................... 300,000
3. Contractual services ...................... 11,850,000
4. Equipment .................................. 25,386,000
5. Fringe benefits ......................... 2,534,000
6. Indirect costs ............................ 230,000

Amount available for nonpersonal service ........ 44,500,000

By chapter 55, section 1, of the laws of 2006:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... $1,700,000,000 ............ (re. $390,500,000)

By chapter 55, section 1, of the laws of 2005:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) ............................ $1,700,000,000 .............. (re. $283,608,000)

By chapter 55, section 1, of the laws of 2004:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) ............................ $1,700,000,000 ...................... (re. $283,608,000)
projects, the payment of liabilities incurred prior to April 1, 2004
and any other such purposes as specified in section 89-b of the
state finance law as amended (17030420) .........................
1,700,000,000 ................................... (re. $201,771,000)

By chapter 55, section 1, of the laws of 2003:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to fringe benefits, and the
contract services provided by private firms; personal services,
nonpersonal services, for activities including but not limited to
the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2003
and any other such purposes as specified in section 89-b of the
state finance law as amended (17030320) .........................
1,697,000,000 ................................... (re. $201,376,000)

By chapter 55, section 1, of the laws of 2002:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2002 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030220) ... 1,491,000,000 .......... (re. $152,109,000)

By chapter 55, section 1, of the laws of 2001:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2001 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030120) ... 1,490,500,000 .......... (re. $171,189,000)

By chapter 55, section 1, of the laws of 2000:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,490,500,000 ........ (re. $332,212,000)

By chapter 55, section 1, of the laws of 1999:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,350,000,000 ........ (re. $126,236,000)

By chapter 55, section 1, of the laws of 1998:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,200,000,000 ........ (re. $74,554,000)

By chapter 55, section 1, of the laws of 1997:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

as amended by chapter 56 of the laws of 1993 (17039720) ............
1,200,000,000 ................................... (re. $134,413,000)

By chapter 55, section 1, of the laws of 1996:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) ..................................
1,200,000,000 ................................... (re. $117,216,000)

By chapter 54, section 1, of the laws of 1995:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ..................................
1,098,000,000 ................................... (re. $254,212,000)

By chapter 54, section 1, of the laws of 1994:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) ..................................
1,030,100,000 ................................... (re. $378,036,000)

By chapter 54, section 1, of the laws of 1993:
For the federal share of highway projects including the state thruway (17039320) .................................. 1,020,100,000 ...................(re. $259,357,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 54, section 1, of the laws of 1992:
For the federal share of highway projects including the state thruway
(17039220) ... ..... 972,100,000 ............. (re. $111,122,000)

By chapter 54, section 1, of the laws of 1991:
For the federal share of highway projects including the state thruway
(17039120) ... ..... 840,000,000 ............. (re. $173,082,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Federal Capital Projects Fund - 291
Aviation Purpose

By chapter 55, section 1, of the laws of 2009:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2009, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal
government has agreed to finance the federal share of the project.
However with the approval of the director of the budget, projects
may be designed prior to federal approval upon the written assurance
by the commissioner of transportation that federal funds are likely
to be forthcoming (17520914) ... 6,000,000 ........ (re. $6,000,000)

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2008, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 ........ (re. $6,000,000)

By chapter 55, section 1, of the laws of 2007:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2007, of
construction, reconstruction, alteration and rehabilitation of
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520714) ... 6,000,000 .............. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2006, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520614) ... 6,000,000 .............. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2005:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2005, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520514) ... 6,000,000 .............. (re. $4,269,000)
By chapter 55, section 1, of the laws of 2004:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2004, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520414) ... 6,000,000 .............. (re. $2,747,000)

By chapter 55, section 1, of the laws of 2000:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2000, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520014) ... 10,000,000 ............. (re. $1,180,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 1991, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Stewart and Republic airports,
including the cost of acquisition of real property, the acquisition
of equipment and other related incidental expenses thereto and for
the federal share of consultant services in carrying out federally
approved aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 ............ (re. $7,175,000)

HIGHPWAY FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ........... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:
For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ........... (re. $656,000)

GRADE CROSSING ELIMINATIONS

MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) .................... (re. $1,958,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Fund

Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and
other highway facilities including bridges, other structures, and
appurtenances.

Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1988 (17068823) ... ....
22,673,000 ........................................ (re. $1,305,000)

For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
accordance with the provisions of article ten of the transportation
law or other highway/bridge projects identified in the project sche-
dule below, for the costs of preparation of designs, plans, specific-
ations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1988, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17428823) ... ........
7,727,000 ......................................... (re. $3,312,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.

Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services.

No expenditures shall be made from this appropriation for personal
services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1987 (17078723) ... ....
92,000,000 ........................................ (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 accordance with the provisions of article ten of the transportation
2 law or other highway/bridge projects identified in the project sche-
3 dule below, for the costs of preparation of designs, plans, specific-
4 tions and estimates and for contract engineering services provided
5 by private firms, including the payment of liabilities incurred
6 prior to April 1, 1987, pursuant to the rebuild New York through
7 transportation infrastructure renewal bond act of 1983. The items
8 shown in the project schedule below shall be for projects with a
9 common purpose and may be interchanged without limitation subject to
10 the approval of the director of the budget (17088723) ... ........
11 8,700,000 ........................................... (re. $1,119,000)
12
13 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
14 section 3, of the laws of 1988:
15 For the costs pursuant to the provisions of the rebuild New York
16 through transportation infrastructure renewal bond act of 1983, of
17 the cost of capital projects to be reimbursed from bond fund
18 proceeds for the improvement of highways, parkways, commuter parking
19 facilities, and other highway facilities including bridges, other
20 structures, and appurtenances.
21 Project costs funded from this appropriation may include, but shall
22 not be limited to, preliminary planning and feasibility studies;
23 survey and design; acquisition of property, construction, recon-
24 struction, reconditioning and preservation; the supervision and
25 inspection of construction; and for the cost of engineering
26 services. No expenditures shall be made from this appropriation for
27 personal services and expenses other than consulting services.
28 Notwithstanding any other provision of law, the commissioner of trans-
29 portation is authorized to acquire all necessary land not on the
30 state highway system for the purpose of highway projects at the
31 request of the locality under whose jurisdiction the project is
32 constructed or reconstructed.
33 The items shown in the project schedule below shall be for projects
34 with a common purpose and may be interchanged without limitation
35 subject to the approval of the director of the division of the budg-
36 et.
37 Funds from this appropriation may be made available for the payment of
38 liabilities incurred prior to April one, nineteen hundred eighty-six
39 (17068623) ... .....76,000,000 .................... (re. $429,000)
40
41 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
42 section 3, of the laws of 1988:
43 For the costs pursuant to the provisions of the rebuild New York
44 through transportation infrastructure renewal bond act of 1983, of
45 the cost of capital projects to be reimbursed from bond fund
46 proceeds for the improvement of highways, parkways, commuter parking
47 facilities, and other highway facilities including bridges, other
48 structures, and appurtenances.
49 Project costs funded from this appropriation may include, but shall
50 not be limited to, preliminary planning and feasibility studies;
51 survey and design; acquisition of property, construction, recon-
52 struction, reconditioning and preservation; the supervision and
53 inspection of construction; and for the cost of engineering
54 services. No expenditures shall be made from this appropriation for
55 personal services and expenses other than consulting services.
56 Notwithstanding any other provision of law, the commissioner of trans-
57 portation is authorized to acquire all necessary land not on the
58 state highway system for the purpose of highway projects at the
59 request of the locality under whose jurisdiction the project is
60 constructed or reconstructed.
61 The items shown in the project schedule below shall be for projects
62 with a common purpose and may be interchanged without limitation or
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

certification subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ............

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) .............

MAINTENANCE FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072
Highway Maintenance Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) ... 15,965,000 ...................... (re. $15,965,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) ... 15,485,000 ...................... (re. $15,271,000)
DePARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2007:
2 For the preparation of designs, plans, specifications and estimates,
3 for the acquisition, alterations, and rehabilitation of existing
4 facilities, for the acquisition of land and construction of new
5 facilities for highway maintenance purposes, and for the contract
6 engineering services provided by private firms, including the
7 payment of liabilities incurred prior to April 1, 2007 (17250713)
8 ... 15,050,000 ........................................ (re. $3,364,000)

9 By chapter 55, section 1, of the laws of 2006:
10 For the preparation of designs, plans, specifications and estimates,
11 for the acquisition, alterations, and rehabilitation of existing
12 facilities, for the acquisition of land and construction of new
13 facilities for highway maintenance purposes, and for the contract
14 engineering services provided by private firms, including the
15 payment of liabilities incurred prior to April 1, 2006 (17250613)
16 ... 10,700,000 ...................................... (re. $331,000)

17 By chapter 55, section 1, of the laws of 2005:
18 For the preparation of designs, plans, specifications and estimates,
19 for the acquisition, alterations, and rehabilitation of existing
20 facilities, for the acquisition of land and construction of new
21 facilities for highway maintenance purposes, and for the contract
22 engineering services provided by private firms, including the
23 payment of liabilities incurred prior to April 1, 2005 (17250513)
24 ... 10,700,000 ....................................... (re. $331,000)

25 By chapter 55, section 1, of the laws of 2004:
26 For the preparation of designs, plans, specifications and estimates,
27 for the acquisition, alterations, and rehabilitation of existing
28 facilities, for the acquisition of land and construction of new
29 facilities for highway maintenance purposes, and for the contract
30 engineering services provided by private firms, including the
31 payment of liabilities incurred prior to April 1, 2004 (17250413)
32 ... 10,700,000 ...................................... (re. $331,000)

33 By chapter 55, section 1, of the laws of 2001:
34 For the preparation of designs, plans, specifications and estimates,
35 for the acquisition, alterations, and rehabilitation of existing
36 facilities, for the acquisition of land and construction of new
37 facilities for highway maintenance purposes, and for the contract
38 engineering services provided by private firms, including the
39 payment of liabilities incurred prior to April 1, 2001 (17250113)
40 ... 10,500,000 ...................................... (re. $264,000)

41 By chapter 55, section 1, of the laws of 2000:
42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation of existing
44 facilities, for the acquisition of land and construction of new
45 facilities for highway maintenance purposes, and for the contract
46 engineering services provided by private firms, including the
47 payment of liabilities incurred prior to April 1, 2000 (17250013)
48 ... 10,500,000 ...................................... (re. $264,000)

49 By chapter 55, section 1, of the laws of 1999:
50 For the preparation of designs, plans, specifications and estimates,
51 for the acquisition, alterations, and rehabilitation of existing
52 facilities, for the acquisition of land and construction of new
53 facilities for highway maintenance purposes, and for the contract
54 engineering services provided by private firms, including the
55 payment of liabilities incurred prior to April 1, 1999 (17259913)
56 ... 7,750,000 ........................................ (re. $91,000)
By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1998 (17259813) ... 7,750,000 ......................................................... (re. $127,000)

By chapter 55, section 1, of the laws of 2005:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2005 (17260518) ...........
18,100,000 ......................................................... (re. $248,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2004 (17260418) ...........
18,100,000 ......................................................... (re. $87,000)

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) ...........
18,100,000 ......................................................... (re. $377,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) ...........
18,100,000 ......................................................... (re. $265,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1999 (17269918) ... 16,300,000 .................... (re. $76,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 .................... (re. $110,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (17D10930) ............

2,200,000 ......................................... (re. $1,891,000)

By chapter 55, section 1, of the laws of 2008:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2008 (17D10830) .........................

2,200,000 ............................................ (re. $95,000)

By chapter 55, section 1, of the laws of 2007:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2007 (17D10730) .........................

2,200,000 ............................................ (re. $96,000)

MARINE PROJECTS (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Marine Projects Purpose

By chapter 54, section 1, of the laws of 1985:
For acquisition of right of way, construction, reconstruction and improvement of Staten Island Ferry capital facilities pursuant to the provisions of article thirteen of the transportation law, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (173685A1) ... ..... ............................................................. (re. $181,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of
transportation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the
metropolitan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is
federally eligible and that the match amount requested does not
exceed the state share of the federally authorized level of
financial assistance. In addition, the City must provide an appli-
cation to the commissioner of transportation certifying that the
work to be funded under the project has been performed and that the
City has reimbursed the MTA for 100 percent of the match amount for
the project. Upon such application, the commissioner of
transportation shall review and approve eligible activities for
reimbursement.

Prior to requesting approval of a certificate of approval of
availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17170929) ... 21,000,000 ......................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metrop-
olitan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ance transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburse-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

ble and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance 

By chapter 55, section 1, of the laws of 2007:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance 

By chapter 55, section 1, of the laws of 2006:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170629) ... 18,000,000 ......................... (re. $12,027,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested
does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17180529) ... 24,000,000 ......................... (re. $9,855,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170529) ... 17,000,000 ......................... (re. $7,835,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170429) ... ..... 15,815,000 ................. (re. $2,837,000)

By chapter 55, section 1, of the laws of 2003:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003

(17170329) ... ..... 15,815,000 ................. (re. $733,000)

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002

(17170229) ... ..... 15,815,000 ................. (re. $2,256,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001

(17170129) ... ..... 15,815,000 ................. (re. $696,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000

(17170029) ... ..... 15,568,000 ................. (re. $7,476,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999

(17179929) ... ..... 14,628,000 ................. (re. $1,180,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998

(17179829) ... ..... 10,489,000 ................. (re. $1,064,000)
By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17179729) ... ...... 10,489,000 ................... (re. $438,000)

By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17179629) ... ....... 12,200,000 .......................................... (re. $303,000)

By chapter 54, section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17179429) ... ....... 19,427,000 ........................................ (re. $1,774,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (17179329) ... ....... 11,052,000 ........................................ (re. $1,022,000)

By chapter 54, section 1, of the laws of 1986:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17428629) ... ... 9,700,000 ........................................... (re. $622,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule:
(01395012) ... .................................... (re. $149,000)
The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report
which shall make findings and recommendations with respect to the
state's intercity rail passenger service and rail service energy
conservation programs. Such report shall include, in addition to any
other information the commissioner shall determine appropriate, the
following: (a) the impact and effectiveness of the state's programs
to continue and preserve rail passenger and rail freight services,
including federal and state operating subsidy payments actually made
and projected to be made during each of the two next succeeding
state fiscal years; and (b) the development of operating, pricing
and fare guidelines and standards of service and equipment and
facility maintenance standards that may be applied in evaluating the
cost and quality of service on those rail lines receiving state
and/or federal operating and/or capital assistance.

High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For the construction and reconstruction of rail capital and highway
railroad crossings, facilities and intercity rail passenger service
improvements to the New York State Empire Rail Corridor between New
York City and Niagara Falls. A corridor program of projects shall be
advanced in accordance with a memorandum of understanding between
the commissioner and the senate task force on high speed rail
(17270641) ... 22,000,000 ......................... (re. $21,628,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 2009:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal
standards for replacement, related bus equipment and the
acquisition, design and construction, including engineering and
consulting costs, of mass transit bus garages or other mass
transportation projects and facilities approved by the commissioner
of transportation in a program of projects. Such funding may be part
of a total project of which a portion is federally funded but shall
not be used in substitution for the required non-federal matching
shares of the federally-funded portion of the project to which it is
added. The moneys hereby appropriated are to be made available for
projects undertaken by mass transit systems other than those mass
transit operating agencies which receive money from the metropolitan
transportation authority dedicated tax fund (17360929) ............
21,000,000 ....................................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

authority dedicated tax fund (17360829) ........................................ (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360729) ........................................ (re. $16,000,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17500729) ... 17,500,000 ................................... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360629) ........................................ (re. $14,655,000)

16,000,000 ....................................... (re. $10,644,000)

By chapter 55, section 1, of the laws of 2005:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360529) ........................................ (re. $10,644,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

To the Central New York regional transportation authority for the
payment of the costs of mass transportation capital projects in
Oneida county, including replacement of buses meeting federal stand-
ards for the replacement, related bus equipment, or other mass
transportation capital projects approved by the commissioner of
transportation in a program of projects, provided that this appro-
priation shall only be available in the event that Oneida county
joins the CNYRTA transportation district, as described in section
1327 of the public authorities law. Such funding may be part of a
total project of which a portion is federally funded but shall not
be used in substitution for the required non federal matching shares
of the federally funded portion of the project to which it is added
(17010529) ... 2,700,000 .................................. (re. $14,000)

By chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360429) .........................
16,000,000 .................................................. (re. $6,737,000)

By chapter 55, section 1, of the laws of 2003:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360329) .........................
14,000,000 .................................................. (re. $786,000)

By chapter 55, section 1, of the laws of 2002:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
By chapter 55, section 1, of the laws of 2001:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) ............................

14,000,000 .......................................... (re. $752,000)

By chapter 55, section 1, of the laws of 2000:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029) ............................

12,000,000 .......................................... (re. $504,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) ............................

12,000,000 ........................................ (re. $3,819,000)

By chapter 55, section 1, of the laws of 1998:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829) ............................ 10,000,000 .......................................... (re. $130,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) ............................ 16,000,000 ........................................... (re. $56,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2004:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369629) ............................ 12,000,000 ............................................ (re. $5,000)

Dedicated Highway and Bridge Trust Fund - 072

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 2009:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150941) .................................. (re. $7,500,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) ... 20,000,000 ............... (re. $15,875,000)

By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) ... 20,000,000 ............... (re. $15,302,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ................ (re. $9,876,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) ... 20,000,000 ................ (re. $2,429,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) ... 20,000,000 ................ (re. $6,348,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) ... 20,000,000 ........................ (re. $8,646,000)

By chapter 55, section 1, of the laws of 2002:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150241) ... 20,000,000 ........................ (re. $3,797,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ........................ (re. $2,140,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ... 13,000,000 ........................ (re. $4,434,000)

Federal Capital Projects Fund - 291

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... .......................... (re. $12,310,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter
54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as
may be necessary to accomplish the purpose designated, is hereby
appropriated to the department of transportation from the capital
projects fund in accordance with section ninety-three of the state
finance law for payment by the state of the share of the federal
government for acquisition, construction, reconstruction, improve-
ment or rehabilitation by the state or a municipality of any rail-
road capital facility and any capital equipment used in connection
therewith and for branch line operation and maintenance costs pursuant
to the provisions of section fourteen-d or article ten-a of the
transportation law (01393212) ... ............... (re. $7,265,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
tructure renewal bond act of 1983, for state aid to the Niagara
Frontier Transportation Authority for the preparation of designs,
plans, specifications and estimates, for the acquisition, construction,
reconstruction and improvement of mass transportation capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1990 (17199040) ............
1,840,000 ............................................ (re. $19,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
tructure renewal bond act of 1983, for state aid to municipal corpo-
rations for the preparation of designs, plans, specifications and
estimates, for the acquisition, construction, reconstruction and
improvement of mass transportation capital projects including the
acquisition of real property and liabilities incurred prior to April
1, 1988, in accordance with the schedule shown below. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each project progressed under the
program listed in the schedule below has received federal approval
and the federally authorized level of financial assistance
(17198840) ... ..... 10,045,000 ................... (re. $860,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
tructure renewal bond act of 1983, for state aid to municipal corpo-
rations for the preparation of designs, plans, specifications and
estimates, for the acquisition, construction, reconstruction and
improvement of mass transportation capital projects including the
acquisition of real property and liabilities incurred prior to April
one, nineteen hundred eighty-six, in accordance with the schedule
shown below. The items shown in the project schedule below shall be
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

...for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) ...

... 5,800,000 ........................................ (re. 5316,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ...

........................................ (re. 5930,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ...

1,390,000 ........................................ (re. 89,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight
service, and including all costs incidental thereto in accordance
with the following schedule (17158441) ... ........ (re. $339,000)

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter
54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and
estimates and for the acquisition of property and rehabilitation
projects, for railroad capital facilities, mass transportation capital
projects, excluding projects of the New York city transit
authority, its subsidiaries, and the commuter railroads under the
jurisdiction of the metropolitan transportation authority, notwith-
standing any inconsistent provisions of law provided however that
all such costs shall be made pursuant to the provisions of the
rebuild New York through transportation infrastructure renewal bond
act of 1983 and such costs shall be reimbursed from the infrastruc-
ture renewal bond fund (03064812) ....................... (re. $178,000)

MULTI-MODAL (CCP)

Dedicated Highway and Bridge Trust Fund - 072
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17M100MR) ...........................
150,000,000 ....................................... (re. $44,841,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds / Capital Projects
Border Crossing Studies and Activities Accounts - 169
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law for
border crossing studies and activities (17500211) ..............
2,000,000 ............................................. (re. $2,000,000)

Fiduciary Funds / Capital Projects
Highway Costs Improvement Accounts - 169
Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2009:
For that portion of liabilities incurred by the department of
transportation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500922) ... 50,000,000 ......................... (re. $49,911,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500822) ... 50,000,000 ......................... (re. $30,162,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500722) ... 50,000,000 ......................... (re. $22,193,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500622) ... 50,000,000 ......................... (re. $40,185,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500522) ... 50,000,000 ......................... (re. $37,025,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500422) ... 50,000,000 ......................... (re. $14,126,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500322) ... 50,000,000 ......................... (re. $14,666,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500222) ... 50,000,000 ......................... (re. $12,789,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500122) ... 50,000,000 ......................... (re. $14,666,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500022) ... 50,000,000 ......................... (re. $15,846,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17509922) ... 50,000,000 ......................... (re. $14,528,000)
DEPARTMENT OF TRANSPORTATION  

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) ........................ 516,550,000 .......................... (re. $486,068,000)

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Personal service--regular ........ 1,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation .... 1,000,000</td>
</tr>
<tr>
<td>--------------</td>
</tr>
<tr>
<td>Amount available for personal service ............... 2,000,000</td>
</tr>
<tr>
<td>--------------</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>Supplies and materials .............. 1,000,000</td>
</tr>
<tr>
<td>Travel .................................. 10,000</td>
</tr>
<tr>
<td>Contractual services ................ 8,000,000</td>
</tr>
<tr>
<td>Equipment ............................ 3,990,000</td>
</tr>
<tr>
<td>--------------</td>
</tr>
<tr>
<td>Amount available for nonpersonal service ............ 13,000,000</td>
</tr>
<tr>
<td>--------------</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

MAINTENANCE UNDISTRIBUTED

1. Highway and Bridge Construction
   and Preventive Maintenance ... 476,000,000

2. Right of Way Acquisition ........ 25,550,000

Amount available for maintenance undistributed ........ 501,550,000

516,550,000

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) ............

539,352,000 ........................................ (re. $260,665,000)

SCHEDULE

PERSONAL SERVICE

53. Personal service--regular ........... 926,000
54. Holiday/overtime compensation ...... 1,074,000

Amount available for personal service .............. 2,000,000

58
# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,283,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,833,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,881,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>13,000,000</td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>524,352,000</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
<td>524,352,000</td>
</tr>
<tr>
<td></td>
<td>539,352,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) .......... 520,505,000 ........................................ (re. $76,578,000)
<table>
<thead>
<tr>
<th>Schedule</th>
<th>Capital Projects - Reappropriations 2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular .......... 463,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation ...... 537,000</td>
<td></td>
</tr>
<tr>
<td>______________</td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service .......... 1,000,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials ........... 1,184,000</td>
<td></td>
</tr>
<tr>
<td>Travel ................... 3,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services .......... 7,231,000</td>
<td></td>
</tr>
<tr>
<td>Equipment ................. 3,582,000</td>
<td></td>
</tr>
<tr>
<td>______________</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service .......... 12,000,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MAINTENANCE UNDISTRIBUTED</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway and Bridge Construc-</td>
<td></td>
</tr>
<tr>
<td>tion and Preventive Mainte-</td>
<td></td>
</tr>
<tr>
<td>nance ..................... 507,505,000</td>
<td></td>
</tr>
<tr>
<td>______________</td>
<td></td>
</tr>
<tr>
<td>Amount available for maintenance undistributed ....... 507,505,000</td>
<td></td>
</tr>
<tr>
<td>______________</td>
<td></td>
</tr>
<tr>
<td>520,505,000</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) ............

667,502,000 ............................................... (re. $52,389,000)

SCHEDULE

Highway and Bridge Construction 457,502,000
Preventive Maintenance .......... 210,000,000

=------------------

667,502,000

=------------------

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) .......... 604,125,000 ............................................... (re. $25,758,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1. The responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

2. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) ........................................ (re. $42,007,000)

3. By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) .................... 331,260,000 ....................................... (re. $3,722,000)

4. By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2003-2004 (17020322) .........................
370,000,000 ........................................ (re. $25,489,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2003, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17040322) ... ........
317,684,000 ........................................... (re. $3,401,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2002, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facili-
ties for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2002-2003 (17020222) .........................
1,042,107,000 .................................... (re. $11,336,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2009:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2002, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) ........................................ 330,132,036 ........................................ (re. $21,294,000)

SCHEDULE

Personal service ........................................... 47,600,000
Nonpersonal service ...................................... 41,391,000

Maintenance undistributed
For expenses of highway maintenance .............. 87,193,000
For the costs of the contract services
provided by private firms performing preventive maintenance ...................... 153,948,036

Available for maintenance undistributed .... 245,153,036

= 330,132,036

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) ...................... 1,069,754,000 .................... (re. $19,967,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ..... (re. $19,301,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) .........................

943,841,000 ....................................... (re. $9,159,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) .........................

328,297,000 ........................................ (re. $219,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1999-2000 (17029922) .........................
845,000,000 ........................................ (re. $9,638,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1999, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property (17039922) ............................
151,332,000 ........................................... (re. $1,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1999, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049922) ...............................
346,818,000 ......................................... (re. $288,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2003, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1998, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects (17029822) ...........
1,165,139,000 .......................................... (re. $12,731,000)
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1998, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

... personal services, fringe benefits and the contractual services provided by private firms (17049822) .................... (re. $2,467,000)

345,011,000 ....................................... (re. $2,467,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) ....................... (re. $8,162,000)

915,748,000 ....................................... (re. $8,162,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) ...

... 278,668,000 ........................... (re. $2,377,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental...
By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) ......................... (re. $2,025,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) ......................... (re. $2,025,000)
amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) ......................... 1,095,524,000 .......................... (re. $135,569,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ....................... 1,042,787,000 .......................... (re. $5,143,000)

Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2009:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) ............ 665,152,000 .......................... (re. $497,813,000)

PERSONAL SERVICE

Personal service--regular ...... 215,721,000
Temporary service ................ 3,000,000
Holiday/overtime compensation .... 30,000,000

Amount available for per-
sonal service ............... 248,721,000

..........................................

........................................
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

NONPERSONAL SERVICE

Supplies and materials .......... 161,375,000
Travel ........................... 1,500,000
Contractual services ............. 90,000,000
Equipment ...................... 15,000,000
Fringe benefits ................ 109,139,000
Indirect costs ................... 8,556,000

Amount available for nonper-
sonal service .................. 385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of trans-
portation related equip-
ment, including the cost
of all vehicles under
8,500 pounds ............... 19,600,000

NONPERSONAL SERVICE

Contractual services .......... 200,000
Equipment .................... 19,400,000

Amount available for nonper-
sonal service .............. 19,600,000

For costs associated with
the contract maintenance
and operation of inter-
state 84, the department
of transportation and the
thruway authority are
hereby authorized and
empowered to enter into an
annual contract for the
thruway authority solely
to perform such mainte-
nance and operation on
behalf of the department,
notwithstanding any other
 provision of law, provided
such contract shall
include the same indemni-
fication and hold harmless
clauses for the thruway
 authority that are
provided to municipalities
pursuant to subdivision
2-a of section 12 of the
highway law .................. 11,261,000

NONPERSONAL SERVICE

Contractual services .......... 11,261,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>11,261,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>----------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>665,152,000</td>
<td>------------</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>------------</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) ........................ (re. $34,962,000)

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>[218,796,000] 231,213,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>2,259,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>27,392,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>[248,447,000] 260,864,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>118,595,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>1,435,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>77,787,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,747,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>103,050,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,710,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>323,324,000</td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ............... 19,300,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>193,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>19,107,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>19,300,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

1 For costs associated with
2 the contract maintenance
3 and operation of inter-
4 state 84, the department
5 of transportation and the
6 thruway authority are
7 hereby authorized and
8 empowered to enter into an
9 annual contract for the
10 thruway authority solely
11 to perform such mainte-
12 nance and operation on
13 behalf of the department,
14 notwithstanding any other
15 provision of law, provided
16 such contract shall
17 include the same indemni-
18 fication and hold harmless
19 clauses for the thruway
20 authority that are
21 provided to municipalities
22 pursuant to subdivision
23 2-a of section 12 of the
24 highway law ................. 10,933,000

NONPERSONAL SERVICE

Contractual services ............ 10,933,000

Amount available for nonper-
sonal service ............... 10,933,000

The appropriation made by chapter 55, section 1, of the laws of 2007, as
amended by chapter 55, section 1, of the laws of 2009, is hereby
amended and reappropriated to read:
The payment of costs, including the payment of liabilities
incurred prior to April 1, 2007, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.

For projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170407HM) ..............
[582,630,000] 573,779,500 ................................ (re. $7,012,000)

PERSONAL SERVICE

Personal service--regular ..... [203,070,000] 194,220,000
Temporary service ............... 2,215,000
Holiday/overtime compensation 26,861,000

Amount available for person-
al service ............... [232,146,000] 223,296,000
### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$120,805,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,377,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$73,203,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$12,711,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$85,721,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$26,002,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**

- $319,819,000

### MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

- $19,100,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>$191,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$18,909,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**

- $19,100,000

### NONPERSONAL SERVICE

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law:

- $11,565,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>$11,565,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM)...

582,630,000 ....................................... (re. $1,448,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM)...

479,947,000 ....................................... (re. $1,734,000)

Industrial Access Purpose

The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity...
requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

The commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.
By chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070279) ... $6,000,000 ................. (re. $6,000,000)

By chapter 55, section 1, of the laws of 1999:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069979) ... 15,000,000 ......................... (re. $1,611,000)
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069879) ... 5,000,000 ......................... (re. $245,000)

By chapter 54, section 1, of the laws of 1994:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1994. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17069479) ... 5,000,000 .... (re. $227,000)

Multi-Modal Purpose

The appropriation made by chapter 55, section 1, of the laws of 2006, as
added by chapter 108, section 5, of the laws of 2006, is hereby
amended and reappropriated to read:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with [the 2005 memorandum of understanding
among the governor, the majority leader of the senate, and the
speaker of the assembly, or their designees. Notwithstanding any
other inconsistent provision of law, funds allocated and made
available from this appropriation in state fiscal years 2006-07
through 2009-10 shall not exceed $50,000,000 annually pursuant to
section viii of the 2005 transportation memorandum of understanding]
the following schedule: $17,710,598 to be nominated by the governor,
$28,520,620 to be nominated by the majority leader of the senate,
and $55,012,404 to be nominated by the speaker of the assembly
(17MM06MR) ... [200,000,000] 101,243,622 is hereby amended by
REPEALING the sum of $98,756,378 ...................... (re. 101,243,622)
The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with [a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees] the following schedule: $64,578,805 to be nominated by the governor, $67,958,760 to be nominated by the majority leader of the senate, and $14,975,192 to be nominated by the speaker of the assembly (17MM05MR) ............... [150,000,000] 147,512,757 is hereby amended by REPEALING the sum of $2,487,243 ...................................... (re. $66,411,000)

By chapter 55, section 1, of the laws of 1998:

For state multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law, including construction, reconstruction, improvement, reconditioning and preservation, including the cost of contract services provided by private firms.

Disbursements made pursuant to this appropriation shall be repaid from proceeds of bonds and notes issued pursuant to authorization provided under subdivision 1 of section 380 of the public authorities law to be deposited in the highway and bridge capital account of the dedicated highway and bridge trust fund (17059822) ............ 10,000,000 ........................................ (re. $5,790,000)

Preparation of Plans Purpose

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) ... [499,493,000] 497,742,000 ........ (re. $346,465,000)

PERSONAL SERVICE

Personal service--regular ...... [195,757,000] 194,006,000
Temporary service ............... 4,024,000
Holiday/overtime compensation .... 6,208,000

Amount available for personal service ........... [205,989,000] 204,238,000

NONPERSONAL SERVICE

Supplies and materials .............. 412,000
Travel ............................. 928,000
Contractual services ................ 6,367,000
Equipment ........................ 1,995,000
Fringe benefits .................... 85,064,000
Indirect costs ................. 7,992,000

Amount available for nonpersonal service ........ 102,758,000
MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials .............. 44,000
Travel .................................. 44,000
Contractual services ................. 44,000
Equipment ............................ 43,000

--------------
175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .................. 60,709,000
Construction Inspection ............. 73,627,000
Bridge Inspection ................... 17,998,000
Other Consultant Services .......... 38,237,000

--------------
190,571,000

Amount available for mainten-
ance undistributed ........ 190,746,000

[499,493,000] 497,742,000

PERSONAL SERVICE

Personal service--regular ....... [45,254,000] 47,005,000
Temporary service ................. 911,000
Holiday/overtime compensation .... 1,394,000

Amount available for per-
sonal service .................... [47,559,000] 49,310,000

NONPERSONAL SERVICE

Supplies and materials .......... 2,506,000
Travel ............................. 5,622,000
Contractual services ............ 40,222,000
Equipment ........................ 427,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1. Fringe benefits ................. 22,538,000
2. Indirect costs ................. 1,929,000

Amount available for nonpersonal service ............... 73,244,000

[120,803,000] 122,554,000

By chapter 55, section 1, of the laws of 2009:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20930) ............ 66,084,000 ....................................... (re. $35,856,000)

PERSONAL SERVICE

Personal service--regular ....... 42,143,000
Holiday/overtime compensation ...... 961,000

Amount available for personal service ............... 43,104,000

NONPERSONAL SERVICE

Supplies and materials ............. 280,000
Travel .................................. 321,000
Contractual services .............. 154,000
Equipment ............................ 19,000
Fringe benefits .................. 20,469,000
Indirect costs ................... 1,737,000

Amount available for nonpersonal service ............... 22,980,000

66,084,000

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30930) ... 20,441,000 .......... (re. $11,218,000)

PERSONAL SERVICE

Personal service--regular ....... 13,197,000
Holiday/overtime compensation ....... 31,000

Amount available for personal service ............... 13,228,000

NONPERSONAL SERVICE

Supplies and materials ............. 84,000
Travel ............................... 193,000
Contractual services .............. 65,000
Equipment ............................ 57,000
Fringe benefits .................. 6,281,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Indirect costs ....................... 533,000

Amount available for nonper-
sonal service ................ 7,213,000

20,441,000

The appropriation made by chapter 55, section 1, of the laws of 2008, as
amended by chapter 55, section 1, of the laws of 2009, is hereby
amended and reappropriated to read:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17H10830) ...

PERSONAL SERVICE

Personal service--regular ..... [276,753,000] 244,058,000

Temporary service ............ 3,100,000

Holiday/overtime compensation .... 8,077,000

Amount available for person-
al service ................ [287,930,000] 255,235,000

NONPERSONAL SERVICE

Supplies and materials ........... 2,976,000

Travel ......................... 10,370,000

Contractual services ............ 44,067,000

Equipment ...................... 3,976,000

Fringe benefits ................ 110,019,000

Indirect costs .................. 10,608,000

Amount available for nonper-
sonal service ............... 182,016,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the
office of the inspector general for
services and expenses in accordance with
the following:

Supplies and materials .......... 48,000

Travel .......................... 48,000

Contractual services .......... 48,000

Equipment .................... 48,000

192,000

For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and
### CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>76,538,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>92,824,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>22,691,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>48,206,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>240,259,000</strong></td>
</tr>
</tbody>
</table>

Amount available for maintenance undistributed: 240,451,000

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830)

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>[34,116,000] 32,473,500</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>906,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>[35,022,000] 33,379,500</strong></td>
</tr>
</tbody>
</table>

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) 

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,031,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>11,063,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>325,000</td>
</tr>
<tr>
<td>Travel</td>
<td>422,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,531,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>92,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,334,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,575,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>29,279,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>748,000</td>
</tr>
</tbody>
</table>

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830) 

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,031,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>11,063,000</strong></td>
</tr>
</tbody>
</table>

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) 

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>748,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Travel</td>
<td>1,285,000</td>
</tr>
<tr>
<td>2 Contractual services</td>
<td>1,327,000</td>
</tr>
<tr>
<td>3 Equipment</td>
<td>37,000</td>
</tr>
<tr>
<td>4 Fringe benefits</td>
<td>5,039,000</td>
</tr>
<tr>
<td>5 Indirect costs</td>
<td>311,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>8,747,000</strong></td>
</tr>
<tr>
<td>6</td>
<td><strong>19,810,000</strong></td>
</tr>
<tr>
<td>7</td>
<td><strong>15,000,000</strong></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>13,488,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>477,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>14,000,000</strong></td>
</tr>
<tr>
<td>8</td>
<td><strong>15,000,000</strong></td>
</tr>
</tbody>
</table>

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40830) ....

15,000,000 .................................................. (re. $15,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) ....

672,105,000 .................................................. (re. $83,852,000)

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>227,962,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,156,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,234,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>241,352,000</strong></td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,475,000</td>
</tr>
<tr>
<td>Travel</td>
<td>6,638,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>49,926,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Equipment</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs</td>
</tr>
<tr>
<td></td>
<td><strong>Amount available for nonpersonal service</strong></td>
</tr>
</tbody>
</table>

**MAINTENANCE UNDISTRIBUTED**

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials</td>
</tr>
<tr>
<td>2</td>
<td>Travel</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services</td>
</tr>
<tr>
<td>4</td>
<td>Equipment</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Preliminary Design</td>
</tr>
<tr>
<td>2</td>
<td>Construction Inspection</td>
</tr>
<tr>
<td>3</td>
<td>Bridge Inspection</td>
</tr>
<tr>
<td>4</td>
<td>Other Consultant Services</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

**Amount available for maintenance undistributed**

<table>
<thead>
<tr>
<th>Amount</th>
<th>238,429,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>672,105,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20730) .................. 57,086,000 .......................... (re. $1,741,000)

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>30,191,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>940,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>31,131,000</strong></td>
</tr>
</tbody>
</table>
# DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11**

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>273,000</td>
</tr>
<tr>
<td>Travel</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,682,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>29,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,341,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,310,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 25,955,000

## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: 1,000,000

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>13,488,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>477,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: 14,000,000

By chapter 55, section 1, of the laws of 2007:

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40730) .......

15,000,000 ........................................ (re. $15,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) .......

650,996,000 ........................................ (re. $45,393,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 designs, plans, specifications and estimates; construction manage-
2 ment and supervision; and appraisals, surveys, testing, and environ-
3 mental impact statements for transportation projects.
4 For suballocation of $192,000 to the office of inspector general for
5 services and expenses including fringe benefits (17H10530) ...........
6 [544,379,000] 544,571,000 ........................ (re. $23,196,000)
7
8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
9 section 1, of the laws of 2007:
10 For capital project management and traffic and safety, including
11 personal services, nonpersonal services, fringe benefits and the
12 contract services provided by private firms (17H20530) ............
13 55,870,000 .......................................... (re. $735,000)
14 For real estate services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms (17H30530) ... 14,179,000 .................. (re. $313,000)
17
18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
19 section 1, of the laws of 2006:
20 For capital project management and traffic and safety, including
21 personal services, nonpersonal services, fringe benefits and the
22 contract services provided by private firms (17H20430) ............
23 53,599,000 .......................................... (re. $785,000)
24
25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
26 section 1, of the laws of 2006:
27 For engineering services, including personal services, nonpersonal
28 services, fringe benefits and the contract services provided by
29 private firms, including, but not limited to, the preparation of
30 designs, plans, specifications and estimates; construction manage-
31 ment and supervision; and appraisals, surveys, testing, and environ-
32 mental impact statements for transportation projects.
33 For suballocation of $192,000 to the office of inspector general for
34 services and expenses including fringe benefits (17H10430) .........
35 514,002,000 ...................................... (re. $19,257,000)
36
37 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
38 section 1, of the laws of 2005, as supplemented by certificate of
39 transfer issued pursuant to the provisions of section 93 of the
40 state finance law as amended:
41 For capital project management and traffic and safety, including
42 personal services, nonpersonal services, fringe benefits and the
43 contract services provided by private firms (17H20330) ............
44 51,693,000 .......................................... (re. $908,000)
45
46 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
47 section 1, of the laws of 2005:
48 For real estate services, including personal services, nonpersonal
49 services, fringe benefits and the contract services provided by
50 private firms (17H30330) ... 13,791,000 .................. (re. $296,000)
51
52 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
53 section 1, of the laws of 2006:
54 For engineering services, including personal services, nonpersonal
55 services, fringe benefits and the contract services provided by
56 private firms, including, but not limited to, the preparation of
57 designs, plans, specifications and estimates; construction manage-
58 ment and supervision; and appraisals, surveys, testing, and environ-
59 mental impact statements for transportation projects.
60 For suballocation of $192,000 to the office of inspector general for
61 services and expenses including fringe benefits (17H10330) ........
62 512,475,000 .......................................... (re. $31,421,000)
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) ... 278,439,000 ................................ (re. $261,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For preventive maintenance on state roads and bridges as defined in subdivision (a) of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170493PM) ... 216,428,000 ............................. (re. $194,000)

Public Transportation Purpose

By chapter 55, section 1, of the laws of 2009:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170109PT) ... 8,012,000 .......................... (re. $5,077,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 5,339,000
Holiday/overtime compensation ...... 100,000

Amount available for personal service .......... 5,439,000

NONPERSONAL SERVICE

Fringe benefits ...................... 2,386,000
Indirect costs .......................... 187,000

Amount available for nonpersonal service ........ 2,573,000

8,012,000

The appropriation made by chapter 55, section 1, of the laws of 2008, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170108PT) ... [7,741,000] 8,492,000 .......... (re. $2,151,000)
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,079,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>101,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>5,180,000</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,362,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>199,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>2,561,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>7,741,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170103PT) ... ..... 6,324,000 ................. (re. $451,000)

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ... ........ 224,681,000 .......................... (re. $599,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ... ........ 225,842,000 .......................... (re. $4,798,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

the approval of the director of the budget (170102SN) ... ........... 223,022,964 ........................................................ (re. $231,000)

Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) ............ ................................................... (re. $2,202,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal Bondable

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ... ..... 1,495,000 ............... (re. $48,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ... .................. 3,840,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) ... .................. 3,840,000 ............................................. (re. $4,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ... ...........

.......................................................... (re. $8,830,000)

RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) ................. 64,050,000 .................................................. (re. $17,422,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and
conditions as determined by the director of the budget. The commis-

sioner, or such other person as the commissioner

shall designate, shall notify the city of New York in accordance

with a schedule to be determined in the repayment agreement of

payments made from this appropriation for the construction of the

South Bronx oak point link. The city of New York shall reimburse the

city of New York in full for all moneys advanced by the state from

this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for

any payment due and owing in accordance with the repayment agreement

entered into by the commissioner and the city of New York, the

commissioner or such other person as the commissioner shall desig-
nate shall certify to the state comptroller the amount due and owing

the state at the end of each period as specified in the repayment

agreement for which such amounts have been advanced by the state

from this appropriation and the state comptroller shall withhold an

equivalent amount from the next succeeding state aid allocated to

the city from highway aid, the motor fuel tax and the motor vehicle

registration fee distributed pursuant to section 10-c of the highway

law, or per capita local assistance pursuant to section 54 of the

state finance law subject to the following limitations: prior to

withholding amounts due the state from the city, the comptroller

shall pay in full any amount due the state of New York municipal

bond bank agency, on account of the city's obligation to such agen-
cy; the city university construction fund, pursuant to the

provisions of the city university construction fund act, the New

York city housing development corporation, pursuant to the

provisions of the New York city housing development corporation act

(article 12 of the private housing finance law); the transit

construction fund, pursuant to the provisions of title 9-a of arti-
cle 5 of the public authorities law; and, pursuant to section 92-e

of the state finance law, any amounts necessary for payments to

holders of bonds or notes as certified by the municipal assistance

corporation for the city of New York created under article 10 of the

public authorities law. The comptroller shall give the director of

the budget notification of any such payment. Such amount or amounts

so withheld by the state comptroller shall be used for the repayment

of the state advances hereby authorized. When such amount or amounts

are received by the state, it shall credit such amounts against any

amounts due and owing by the city on whose account such was withheld

and paid (17789212) ... 18,210,000 ................. (re. $3,928,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1998:

For payment of the state share of the cost of acquisition and
construction of the South Bronx oak point link subject to agreements
entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove cleared
restrictions north of Highbridge yard (171892A2) .................
11,040,000 ........................................... (re. $1,351,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Capital Projects Fund - Infrastructure Renewal (Bondable)

2 Rail Service Preservation Purpose

3 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

4 For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

5 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... ..... 21,000,000 ............... (re. $121,000)

6 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

7 Rail Preservation And Development Fund - 101 and 118

8 Bond Proceeds Purpose

9 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

10 The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

11 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

capital projects fund for these disbursements pursuant to appropri-
ations from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (01371310) ....... (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of one hundred million dollars ($100,000,000) or so much ther-
eof as may be necessary is hereby appropriated from the rail preser-
vation and development fund pursuant to the energy conservation
through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disburse-
ments from such fund pursuant to an appropriation for the recon-
struction, improvement, reconditioning and preservation of highways
and bridges of the state highway system, for the acquisition of real
property and interest in real property required or expected to be
required therefor by any county, city, town or village, or two or
more of the foregoing acting jointly.
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee. Such certificate may be amended from time to time by the direc-
tor of the budget, and a copy of each such amendment shall be filed
with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the local
assistance fund for purposes for which rail preservation and devel-
opment fund expenditures are authorized. The state comptroller shall
at the commencement of each month certify to the director of the
budget, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee, the amounts disbursed
from the appropriations designated by the director of the budget
from the local assistance account for these disbursements pursuant
to appropriations from such fund for such purposes for the month
preceding such certification and such certification shall not exceed
in the aggregate the moneys hereby appropriated (01371210) .......
...................................................... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Rebuild and Renew New York Transportation Fund

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:
The sum of $2,900,000,000, or so much thereof as may be necessary and
available, is hereby appropriated from the rebuild and renew New
York transportation fund as established by section 97-eeee of the
state finance law in accordance with the provisions of such section,
for payment to the capital projects fund in order to reimburse such
fund for disbursements certified by the state comptroller as bonda-
able under the provisions of the rebuild and renew New York transpor-
tation bond act of 2005.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which rebuild and renew New York
transportation fund expenditures are authorized. The state comp-
troller shall at the commencement of each month certify to the

director of the budget, the chairman of the senate finance commit-
tee, and the chairman of the assembly ways and means committee, the
amounts disbursed from the appropriations so designated by the
director of the budget from the capital projects fund for such
purposes for the month preceding such certification and such certif-
ications shall not exceed in the aggregate the moneys hereby appro-
priated. A copy of each such certificate shall also be delivered to
state departments and agencies to which such capital projects fund
appropriations are made available.
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rebuild and renew New York trans-
portation fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such
amendment shall be filed with the state comptroller, the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee (17010510) ....................................
2,900,000,000 ................................. (re. $2,221,278,000)
ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
Capital Projects Fund
Federal Aid Highways Purpose
By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of the accelerated capacity and transportation
improvements of the nineties bond act (17E19020) .................
10,300,000 .......................... (re. $188,000)
By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of that bond act (17E18920) ......................
10,300,000 .......................... (re. $30,000)
Highway Facilities Purpose
By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1992 (17F19222) ... ........

By chapter 54, section 1, of the laws of 1991:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.

Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1991 (17F19122) ..............

660,400,000 ................................................. (re. $11,809,000)

For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Project costs funded from this appropriation may include, but shall
2 not be limited to, construction, reconstruction, reconditioning and
3 preservation, and the acquisition of property.
4 For the payment of reimbursements to the engineering services fund for
5 the cost of the engineering services of the department of transpor-
6 tation, including fringe benefits, and the contract services
7 provided by private firms, for activities including but not limited
8 to the preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects.
12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation is authorized to acquire any necessary land not on the
14 state highway system for the purpose of local bridge projects
15 financed through this appropriation at the request of the locality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.
18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the division of the budg-
21 et.
22 Funds from this appropriation may be made available for the payment of
23 liabilities incurred prior to April 1, 1991 (17F19122) ... .......
24 1,716,000 .................................................. (re. $1,716,000)
25
26 By chapter 54, section 1, of the laws of 1990, as amended by chapter
27 947, section 6, of the laws of 1990:
28 For the costs, pursuant to the provisions of the accelerated capacity
29 and transportation improvements of the nineties bond act, of capital
30 projects to be reimbursed from bond fund proceeds for the improve-
31 ment of state highways, thruways and other highway facilities
32 including bridges, other structures, and appurtenances.
33 Notwithstanding any other provisions of law, the New York State Thru-
34 way shall be considered a state highway for the purposes of this
35 appropriation. Prior to the approval of a certificate of approval of
36 availability for projects advanced by the New York State Thruway
37 Authority, the director of the budget shall approve a repayment
38 agreement between the department of transportation and the New York
39 State Thruway Authority. The state comptroller is hereby authorized
40 and directed to deposit repayments from the Thruway Authority pursu-
41 ant to such agreement to the credit of the capital projects fund.
42 For 80 percent of the costs of capital local bridge projects advanced
43 pursuant to the provisions of the accelerated capacity and transpor-
44 tation improvements of the nineties bond act. The remaining 20
45 percent share of project costs shall be paid by the municipality
46 under whose jurisdiction the project is constructed, reconstructed
47 or rehabilitated.
48 Project costs funded from this appropriation may include, but shall
49 not be limited to, construction, reconstruction, reconditioning and
50 preservation, and the acquisition of property.
51 For the payment of reimbursements to the engineering services fund for
52 the cost of the engineering services of the department of transpor-
53 tation, including fringe benefits, and the contract services
54 provided by private firms, for activities including but not limited
55 to the preparation of designs, plans, specifications and estimates;
56 construction management and supervision; and appraisals, surveys,
57 testing and environmental impact statements for transportation
58 projects.
59 Notwithstanding any other provision of law, the commissioner of trans-
60 portation is authorized to acquire any necessary land not on the
61 state highway system for the purpose of local bridge projects
62 financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1990 (17F19022) .... .......

617,900,000 ........................................ (re. $3,331,000)

By chapter 54, section 1, of the laws of 1989:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act of 1988, of
capital projects to be reimbursed from bond fund proceeds for the
improvement of state highways, and other highway facilities includ-
ing bridges, other structures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act of 1988. The remaining
20 percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1989 (17F18911) .... .......
715,219,000 ........................................ (re. $2,860,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter
54, section 3, of the laws of 1989:
The sum of four hundred seventy million dollars ($470,000,000), is
hereby appropriated from the capital projects fund to the department
of transportation for the cost of state highway capital projects
advanced with or without federal aid including bridges, other struc-
tures and appurtenances and municipal bridge improvements advanced
pursuant to the accelerated capacity and transportation improvements
of the nineties bond act. This appropriation shall be reimbursed
from proceeds from the issuance of bonds pursuant to section fifty
of chapter 261, of the laws of nineteen hundred eighty-eight.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property; construction, recon-
struction, capacity improvement, replacement, reconditioning and
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) .......................... 470,000,000 ........................................ (re. $1,443,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) ............ 3,500,000 ........................................ (re. $3,500,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Fund - 073

Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (173293MT) ............ 3,500,000 ........................................ (re. $3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (173393MT) .......................... 1,500,000 ........................................ (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Rail Service Preservation Purpose
1 By chapter 55, section 1, of the laws of 1996:
   2 For the payment of the costs of construction, reconstruction, improve-
   3 ment, reconditioning and preservation of rail freight and rail
   4 passenger facilities, pursuant to the provisions of section 14-j of
   5 the transportation law, including, but not limited to, preparation
   6 of designs, plans and specifications, and acquisition of real prop-
   7 erty pursuant to a memorandum of understanding entered into pursuant
   8 to chapter 56 of the laws of 1993 (17359641) ....................
   9 7,500,000 ......................................... (re. $4,456,000)

10 By chapter 54, section 1, of the laws of 1995:
11  For the payment of the costs of construction, reconstruction, improve-
12  ment, reconditioning and preservation of rail freight and rail
13  passenger facilities, pursuant to the provisions of section 14-j of
14  the transportation law, including, but not limited to, preparation
15  of designs, plans and specifications, and acquisition of real prop-
16  erty notwithstanding any general or special law (17359541) ........
17  7,500,000 ........................................... (re. $303,000)

18 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
19  section 1, of the laws of 2004:
20  For the payment of the costs of construction, reconstruction, improve-
21  ment, reconditioning and preservation of rail freight and rail
22  passenger facilities, pursuant to the provisions of section 14-j of
23  the transportation law and in accordance with the schedule below,
24  including but not limited to, preparation of designs, plans and
25  specifications, and acquisition of real property (17379541) ........
26  5,000,000 ........................................... (re. $485,000)

27 project schedule

28 For services and expenses of the Amsterdam
29  Local Waterfront Revitalization Project
30  including but not limited to the
31  construction of an access route traversing
32  Conrail tracks ............................. 1,000,000
33 For payment to Alcibiades Ltd. for services
34  and expenses of the Livonia, Avon, and
35  Lakeville Railroad, Rochester Cluster
36  South project including but not limited to
37  the rehabilitation of track and structures
38  ................................................ 817,000
39 For payment to the City of Rochester for
40  services and expenses of the Rochester
41  Alternate Transportation Systems Study for
42  the study of feasible alternative modes of
43  transportation in the Rochester area
44  including but not limited to light rail ........ 300,000
45 For payment to the City of Rochester for
46  services and expenses of the Buffalo
47  Road/West Avenue and Chili Avenue projects
48  including but not limited to the partial
49  removal of a bridge, lighting, bridge
50  abutments and safety improvements to the
51  railroad under pass ........................... 600,000
52 For payment to the City of Rochester for
53  services and expenses of the state/St.
54  Paul Railroad Underpass Improvement
55  project including but not limited to safe-
56  ty enhancements .............................. 83,000
57 For payment to the Onondaga County Indus-
58  trial Development Agency for design and
installation of new trackage and station
platforms, track realignment, track reha-
ervation, track removal, and other
related work, including bridgework and
right-of-way purchases for the Syracuse
Intermodal Center .................................. 1,500,000
For payment to the Onondaga County Indus-
trial Development Agency for services and
expenses of the Syracuse Intermodal Center
including but not limited to construction ...... 400,000
For payment to the Central New York Regional
Transportation Authority for services and
expenses of the Syracuse Intermodal Center
including but not limited to rail improve-
ments .................................................... 300,000

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 3, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty notwithstanding any general or special law (17359441) .........
7,500,000 ................................................... (re. $32,000)

TRANSPORTATION BONDABLE (CCP)

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the
transportation law, of capital projects to be reimbursed from bond
fund proceeds for the planning and design, construction, reconstruc-
tion, replacement, improvement, reconditioning,
rehabilitation and preservation, including the acquisition of real
property and interests therein required or expected to be required
in connection therewith, of: state highways, bridges and parkways;
border crossing enhancements either on or off the state highway
system; and the improvement and/or elimination of highway-railroad
grade crossings either on or off the state highway system.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of
transportation, including but not limited to personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
For the payment of liabilities incurred prior to April 1, 2009
(17010911) ... 168,600,000 ............... (re. $168,600,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 ...................... (re. $213,193,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 ...................... (re. $245,044,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 ...................... (re. $116,344,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) ........ 170,000,000 ...................................... (re. $82,176,000)

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009
(17020916) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008
(17020816) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007
(17020716) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006
(17020616) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects, and to the canal corporation for the cost of the
engineering services of the corporation or the thruway authority,
including fringe benefits, and the contract services provided by
private firms, for activities including but not limited to the prep-
aration of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of rebuild and renew
New York transportation bond act of 2005 by the voters at the gener-
al election to be held in November of 2005 (17020516) ..............
10,000,000 ....................................... (re. $10,000,000)
Aviation Purpose
By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the rebuild and renew New York
transportation bond act of 2005 and article 22 of the transportation
law, of capital projects to be reimbursed from bond fund proceeds
for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and
preservation, including the acquisition of real property and
interests therein required or expected to be required in connection
therewith, of airports and aviation facilities, equipment and
related projects exclusive of those airports and facilities under
the jurisdiction of the port authority of New York and New Jersey or
operated by the state of New York.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of
transportation, including but not limited to personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009
(17030914) ... 16,400,000 ......................... (re. $16,400,000)
By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(17030814) ... 15,000,000 ...................... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007
(17030714) ... 15,000,000 ...................... (re. $10,156,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2006
(17030614) ... 15,000,000 ......................... (re. $6,806,000)
By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (17030514) .........
15,000,000 ........................................ (re. $7,028,000)
Rail and Port Purpose
By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the
transportation law, of capital projects to be reimbursed from bond
fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

rehabilitation and preservation, including the acquisition of real
property and interests therein required or expected to be required
in connection therewith, of: intercity passenger rail and freight
rail facilities and equipment; ports, marine terminals and marine
transportation facilities exclusive of those under the jurisdiction
of the port authority of New York and New Jersey or the canal
corporation; and intermodal passenger and freight facilities and
equipment.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of
transportation, including but not limited to personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009
(17040915) ... 27,000,000 ..................... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(17040815) ... 27,000,000 ..................... (re. $27,000,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

... ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transport-ation, including but not limited to personal services, nonper-sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) ... 27,000,000 .................. (re. $15,172,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip-ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-portation, including but not limited to personal services, nonper-sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) ... 27,000,000 .................. (re. $22,952,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip-ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005.

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 .................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1. The capital projects law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

2. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

3. For the payment of liabilities incurred prior to April 1, 2008 (170507MT) ... 10,000,000 ........................ (re. $8,489,000)

4. By chapter 55, section 1, of the laws of 2007:

5. For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

6. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

7. For the payment of liabilities incurred prior to April 1, 2007 (170508MT) ... 10,000,000 ......................... (re. $10,000,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) ... 10,000,000 ......................... (re. $8,135,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) ...........

10,000,000 .................................................. (re. $8,162,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Transportation Infrastructure Renewal Bond Fund - 123

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ............ (re. $638,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) ............

2,800,000 .................................................. (re. $2,800,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) ..................
116,580,000 ........................................ (re. $24,470,000)
By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 .............. (re. $9,475,000)
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Capital Projects Fund

2 ECONOMIC DEVELOPMENT PROGRAM (CCP)

Economic Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005, is hereby amended and reappropriated to read:

The sum of [75,000,000] $67,500,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ... 75,000,000 ........... (re. $67,316,000)

The appropriation made by chapter 3, section 29, of the laws of 2004, is hereby amended and reappropriated to read:

The sum of [three hundred fifty million dollars ($350,000,000)] $348,725,000, or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ........................................ [350,000,000] 348,725,000 ........................ (re. $113,837,000)

JACOB JAVITS CONVENTION CENTER (CCP)

Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)

REGIONAL DEVELOPMENT (CCP)

Regional Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005, is hereby amended and reappropriated to read:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the
governor, the temporary president of the senate, and the speaker of
the assembly. All or a portion of the funds appropriated hereby may
be suballocated to any department, agency, or public authority
(ED0005RE) ... [90,000,000] 69,000,000 ................ (re. $20,274,000)
For services and expenses of the New York state technology and devel-
opment program pursuant to a memorandum of understanding to be
executed by the governor, the temporary president of the senate, and
the speaker of the assembly. All or a portion of the funds appropri-
ated hereby may be suballocated to any department, agency, or public
authority (TD0005RD) .............................................
[250,000,000] 205,800,000 ........................ (re. $99,266,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as
amended by chapter 55, section 2, of the laws of 2005, is hereby
amended and reappropriated to read:
For services and expenses of the following purposes, pursuant to a
memorandum of understanding to be executed by the governor, the
temporary president of the senate and the speaker of the assembly:
the Empire Opportunity Fund, as established pursuant to Part T of
chapter 84 of the laws of 2002; Rebuilding the Empire State Through
Opportunities in Regional Economies (RESTORE) New York, as estab-
lished pursuant to Part T of chapter 84 of the laws of 2002; and the
Community Capital Assistance Program, as established pursuant to
Part T of chapter 84 of the laws of 2002. Notwithstanding any other
inconsistent provision of law, none of the funds appropriated here-
to, as delineated in the below project schedule, may be interchanged
among project purposes. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority. Notwithstanding any other inconsistent
 provision of law, this appropriation may not be disbursed prior to
the enactment of an appropriation for the expenditure from the
community projects fund and the execution of a memorandum of under-
standing for the allocation and transfer of funds into various
accounts pursuant to section 99-d of the state finance law
(71E404A3) ... [250,000,000] 238,850,000 ........ (re. $168,005,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund</td>
<td>125,000,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
</tbody>
</table>
| Rebuilding the Empire State Through Opportu-
  nities in Regional Economies (RESTORE) New        | 62,500,000        |
| York, and the Community Capital Assistance        |                   |
| Program                                           | 238,850,000       |
|                                                   | [250,000,000]     |

By chapter 55, section 2, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2003:
For services and expenses of the following purposes, pursuant to a
memorandum of understanding to be executed by the governor, the
temporary president of the senate and the speaker of the assembly:
Centers of Excellence, as established pursuant to chapter 84 of the
laws of 2002; the Empire Opportunity Fund, as established pursuant
to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant
to chapter 84 of the laws of 2002; Rebuilding the Empire State
Through Opportunities in Regional Economies (RESTORE) New York, as
established pursuant to chapter 84 of the laws of 2002; for trans-
portation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ............................

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>300,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

approval in the Federal Register. Notwithstanding any other incons-
sistent provision of law, none of the funds appropriated hereto, as
delineated in the below project schedule, may be interchanged among
project purposes. All or a portion of the funds appropriated hereby
may be suballocated or transferred to any department, agency, or
public authority (71E202A3) ... 300,000,000 ..... (re. $300,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>120,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the</td>
<td></td>
</tr>
<tr>
<td>Community Capital Assist-Program</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>
| Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at two Indian gaming facilities pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E302A3) ... 300,000,000 ..... (re. $300,000,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>300,000,000</td>
</tr>
</tbody>
</table>
By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:

For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community.

Funds appropriated hereby may be suballocated to any department, agency or public authority ... 188,379,736 ........ (re. $4,000,000)

Total reappropriations for state operations and aid to localities ........................................... 4,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,782,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,782,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,782,000</td>
<td>0</td>
<td>0</td>
<td>2,782,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,782,000</td>
<td>0</td>
<td>0</td>
<td>2,782,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM ........................................... 2,782,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the green thumb program, including allocation to other state departments and agencies.

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>2,782,000</th>
</tr>
</thead>
</table>

Total new appropriations for state operations and aid to localities ........................................... 2,782,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>184,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>184,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>184,000</td>
<td>0</td>
<td>0</td>
<td>184,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>184,000</td>
<td>0</td>
<td>0</td>
<td>184,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**OPERATIONS PROGRAM**

- General Fund / State Operations
  - State Purposes Account - 003

**PERSONAL SERVICE**

- Personal service--regular
  - 147,000

**NONPERSONAL SERVICE**

- Fringe benefits
  - 37,000

Total new appropriations for state operations and aid to localities: 184,000
For payment according to the following schedule:

APPROPRIATIONS    REAPPROPRIATIONS

General Fund - State and Local...... 339,000 680,000

All Funds...................... 339,000 680,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>203,000</td>
<td>136,000</td>
<td>0</td>
<td>339,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>203,000</td>
<td>136,000</td>
<td>0</td>
<td>339,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 339,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .................. 168,000

NONPERSONAL SERVICE

Supplies and materials ..................... 10,000
Travel .................................. 6,000
Contractual services ...................... 15,000
Equipment ................................ 4,000

Amount available for nonpersonal service.. 35,000

Program account subtotal ............... 203,000

General Fund / Aid to Localities
Local Assistance Account - 001

For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ......................... 136,000

Program account subtotal ............... 136,000

Total new appropriations for state operations and aid to localities ......................... 339,000
By chapter 55, section 1, of the laws of 2009:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 160,000 ............................................. (re. $160,000)

By chapter 55, section 1, of the laws of 2008:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 200,000 ............................................. (re. $200,000)

By chapter 55, section 1, of the laws of 2007:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................. (re. $172,000)

By chapter 55, section 1, of the laws of 2006:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................. (re. $102,000)

By chapter 55, section 1, of the laws of 2005:
For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 204,000 ............................................. (re. $46,000)

Total reappropriations for state operations and aid to
localities .................................................. 680,000
RACING REFORM PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.
Contractual services ... 1,000,000 ................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.
Contractual services ... 1,000,000 .................. (re. $1,000,000)

Total reappropriations for state operations and aid to localities ........................................... 2,000,000

==============
STRATEGIC INVESTMENT PROGRAM
CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 STRATEGIC INVESTMENT PROGRAM (CCP)
2 Capital Projects Fund
3
4 Strategic Investment Program Purpose
5
6 By chapter 55, section 1, of the laws of 2000:
7 The sum of $225,000,000 is hereby appropriated for environmental
8 projects, including the preservation of historically significant
9 places in New York state, and projects to conserve, acquire, develop
10 or improve parklands, parks or public recreation areas; economic
11 development projects which will facilitate the creation or retention
12 of jobs or increase business activity within a municipality or
13 region of the state; higher education projects; projects to estab-
14 lish new or rehabilitate existing business incubator facilities to
15 accommodate emerging or small high technology companies; arts or
16 cultural projects. Individual projects funded from this appropri-
17 ation shall be for $250,000 or more and funds appropriated hereby
18 may be suballocated to any department, agency, or public authority
19 (71SI00SI) ... 225,000,000 ...................... (re. $111,505,000)
20
21 Project Schedule
22
23 PROJECT AMOUNT
24 --------------------------------------------
25 Environmental .......................... 63,750,000
26 Economic Development ................. 78,750,000
27 Higher Education/High Technol-
28 ogy Incubator .......................... 43,750,000
29 Arts/Cultural ............................ 38,750,000
30
31 Total ................................. 225,000,000
32
33
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES  2010-11

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 39,100,000</td>
<td>63,594,000</td>
</tr>
<tr>
<td>All Funds ............. 39,100,000</td>
<td>63,594,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>0</td>
<td>39,100,000</td>
<td>0</td>
<td>39,100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>39,100,000</td>
<td>0</td>
<td>39,100,000</td>
</tr>
</tbody>
</table>

SCHEDULE

TRIBAL STATE COMPACT REVENUE PROGRAM ................. 39,100,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority ........ 22,000,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority 10,000,000
Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority.

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence. Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority.

Total new appropriations for state operations and aid to localities.
TRIBAL STATE COMPACT REVENUE PROGRAM

By chapter 55, section 1, of the laws of 2009:
Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority ......................... (re. $28,000,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ... 12,000,000 .................. (re. $12,000,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority .......... 3,400,000 .......................... (re. $1,800,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence. Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority ... 4,200,000 ................. (re. $3,894,000)

By chapter 55, section 1, of the laws of 2008:
Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to
the tribal compact for the purposes specified in section 99-h of the
state finance law. Funds appropriated herein may be suballocated to
any department, agency or public authority ..........................
25,000,000 ....................................... (re. $11,000,000)
Notwithstanding any other law to the contrary, for services and
expenses of grants equal to 25 percent of the negotiated percentage
of the net drop from electronic gaming devices the state receives
from such devices located at the Seneca Allegany casino pursuant to
the tribal compacts for the purposes specified in subdivision 3 of
section 99-h of the state finance law and pursuant to a plan
approved by the director of the budget and developed by the empire
state development corporation in consultation with municipal govern-
ments hosting tribal casinos pursuant to subdivision (a) of section
12 of the executive law. Copies of the approved plan shall be
submitted to the chairman of the senate finance committee and the
chairman of the assembly ways and means committee. Funds appropri-
ated herein may be suballocated to any department, agency or public
authority ... 11,000,000 .......................... (re. $6,900,000)
Total reappropriations for state operations and aid to
localities ........................................... 63,594,000

=============
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
CONTINGENT AND OTHER APPROPRIATIONS

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2010-11

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Fund

Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $425,000,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000). No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 425,000,000 ....... (re. $425,000,000)
CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 DEDICATED MASS TRANSPORTATION TRUST FUND ................. 621,300,000

Special Revenue Funds - Other / Aid to Localities
Dedicated Mass Transportation Trust Fund - 073

To the metropolitan transportation authority
for deposit in the dedicated tax fund for
the expenses of the New York city transit
authority, the Manhattan and Bronx surface
transit operating authority, and the
Staten Island rapid transit operating
authority, the Long Island rail road
company and the Metro-North commuter rail-
road company which includes the New York
state portion of the Harlem, Hudson, Port
Jervis, Pascack, and the New Haven commu-
ter railroad service regardless of whether
the services are provided directly or
pursuant to joint service agreements for
the period April 1, 2011 to March 31, 2012
provided, however, that such appropriation
shall become available only pursuant to
subdivision 3 of section 89-c of the state
finance law and notwithstanding section 40
of the state finance law shall take effect
on April 1, 2011 and shall lapse on March
31, 2012 ........................................... 621,300,000

METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM .... 1,632,000,000

Special Revenue Funds - Other / Aid to Localities
Metropolitan Transportation Authority Financial
Assistance Fund - 225
Mobility Tax Trust Account

To the metropolitan transportation authority
for deposit in the metropolitan
transportation authority finance fund
pursuant to the provisions of section 92-
ff of the state finance law, for the
period April 1, 2011 to March 31, 2012 and
notwithstanding section 40 of state
finance law shall take effect on April 1,
2011 and shall lapse on March 31, 2012 ... 1,632,000,000
The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, 2009 and ending March 31, 2010. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)
NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .......... 318,000,000

General Fund / State Operations
State Purposes Account - 003

For deposit to the appropriate account or
accounts of the New York power authority
pursuant to a plan submitted by the New
York power authority and approved by the
director of the budget. Notwithstanding
section 40 of the state finance law, this
appropriation shall remain in place until
a subsequent appropriation is made avail-
able. The sum of $103,000,000 is hereby
appropriated to the New York power author-
ity for deposit to the appropriate account
or accounts. Such appropriation shall only
be made available upon certification of
the director of the budget, at the request
of the New York power authority when and
to the extent that the authority certifies
to the director that the monies available
to the authority are not sufficient to
meet the authority's obligations with
respect to its debt service or operating
or capital programs ...................... 103,000,000

For deposit to the appropriate account or
accounts of the New York power authority
pursuant to a plan submitted by the New
York power authority and approved by the
director of the budget. Notwithstanding
section 40 of the state finance law, this
appropriation shall remain in place until
a subsequent appropriation is made avail-
able. The sum of $215,000,000 is hereby
appropriated to the New York power author-
ity for deposit to the appropriate account
or accounts. Such appropriation shall only
be made available upon certification of
the director of the budget, at the request
of the New York power authority when and
to the extent that the authority certifies
to the director that such monies are
necessary to comply with the authority's
expenses related to the transfer and
disposal of nuclear spent fuel as required
by federal or state statute .............. 215,000,000
# TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Section / Agency / Corporation</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
<td>3</td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>7</td>
</tr>
<tr>
<td>BANKING DEPARTMENT</td>
<td>35</td>
</tr>
<tr>
<td>ENERGY RESEARCH AND DEVELOPMENT AUTHORITY</td>
<td>40</td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>43</td>
</tr>
<tr>
<td>ENVIRONMENTAL FACILITIES CORPORATION</td>
<td>207</td>
</tr>
<tr>
<td>HUDSON RIVER PARK TRUST</td>
<td>211</td>
</tr>
<tr>
<td>INSURANCE DEPARTMENT</td>
<td>214</td>
</tr>
<tr>
<td>JOB DEVELOPMENT CORPORATION, NEW YORK STATE</td>
<td>224</td>
</tr>
<tr>
<td>LOTTERY, DIVISION OF</td>
<td>255</td>
</tr>
<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY</td>
<td>257</td>
</tr>
<tr>
<td>MOTOR VEHICLES, DEPARTMENT OF</td>
<td>260</td>
</tr>
<tr>
<td>OLYMPIC REGIONAL DEVELOPMENT AUTHORITY</td>
<td>269</td>
</tr>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>271</td>
</tr>
<tr>
<td>PUBLIC SERVICE, DEPARTMENT OF</td>
<td>299</td>
</tr>
<tr>
<td>RACING AND WAGERING BOARD, STATE</td>
<td>303</td>
</tr>
<tr>
<td>REGULATORY REFORM, GOVERNOR'S OFFICE OF</td>
<td>305</td>
</tr>
<tr>
<td>SCIENCE, TECHNOLOGY AND INNOVATION, FOUNDATION FOR</td>
<td>306</td>
</tr>
<tr>
<td>STATE, DEPARTMENT OF</td>
<td>327</td>
</tr>
<tr>
<td>TAXATION AND FINANCE, DEPARTMENT OF</td>
<td>350</td>
</tr>
<tr>
<td>TAX APPEALS, DIVISION OF</td>
<td>360</td>
</tr>
<tr>
<td>THRUWAY AUTHORITY</td>
<td>361</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>364</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
</tr>
<tr>
<td>ALL STATE DEPARTMENTS AND AGENCIES</td>
<td>530</td>
</tr>
<tr>
<td>COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM</td>
<td>536</td>
</tr>
<tr>
<td>GREEN THUMB PROGRAM</td>
<td>537</td>
</tr>
<tr>
<td>GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY</td>
<td>538</td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
<td>539</td>
</tr>
<tr>
<td>RACING REFORM PROGRAM</td>
<td>541</td>
</tr>
<tr>
<td>Table Title</td>
<td>Page</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>STRATEGIC INVESTMENT PROGRAM</td>
<td>542</td>
</tr>
<tr>
<td>TRIBAL STATE COMPACT REVENUE</td>
<td>543</td>
</tr>
<tr>
<td>SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS</td>
<td>547</td>
</tr>
<tr>
<td>COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM</td>
<td>548</td>
</tr>
<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY</td>
<td>549</td>
</tr>
<tr>
<td>NEW YORK POWER AUTHORITY ASSET TRANSFER</td>
<td>551</td>
</tr>
</tbody>
</table>